

**Annexure XVI
(Para 1.13.2)**

Statement showing financial viability of newly introduced trains test checked

Railway	Train No.	Section	Distance (Kms)	Date of introduction	Average occupancy (%)	Period	Cost of hauling the train (Rs.)	Actual earning (Rs.)	Net Loss(-) or gain (+) (Rs.)	Remarks
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
Central	2153/2154	LTT - HBJ	815	2.7.02	61.50	2.7.02 - 31.3.04	60674432	34667611	-26006821	No cost benefit analysis is being done and only occupancy of train is monitored
West Central	1273	BPL - LKO	584	22.8.00		2003-04	25082946	21041842	-4041104	No cost benefit analysis is being done and only occupancy of train is monitored
Eastern	2323	HWH - NDLS	1446	1.7.02	100.60	2003-04	33534780	39104223	5569443	
Northern	2394	NDLS -PNBE	998	16.2.02		2002-03	184584150	137664800	-46919350	
North Central									0	
North Eastern	5129	CPR - LTT	1778	17.6.02		2002-03	36929700	9998000	-26931700	No cost benefit analysis is done.
Northeast Frontier	5632	GHY - BKN/JU	2439	20/23.7.02		1.8.02 -31.7.03	104441687	23550878	-80890809	
East Central	2393	PNBE - NDLS	998	16.2.02	90.01	2003-04	138863520	177746268	38882748	
Southern	6357/6358	NCJ - HWH	2606	8.7.01/4.7.01	90.97	2003-04	111928425	46880245	-65048180	No cost benefit analysis is done.
South Western	8003/8004	YPR - HWH	1993	13.1.02/11.1.02	95.31	2003-04	170384533	127288123	-43096410	No cost benefit analysis is done.
South Central	7605/7606	NED-LTT	626	2.2.03	30.51	2003-04	186415320	40014292	-146401028	No cost benefit analysis is done.
South Eastern	8609/8610	RNC - LTT	2016	22.10.02		2003-04	95364644	38882734	-56481910	No cost benefit analysis is done. Loss has been worked out from 22.10.02 to 31.3.04 in respect of 8610 and for 2003-04 in respect of 8609.
Southeast Central	2983/2984	BSP - JP	1505	9.7.02		2003-04	28476105	16180365	-12295740	No cost benefit analysis is done. Data for 2984 was not made available
Eastcoast	6005/6006	VSKP - MAS	782	5.7.02		2003-04	29030040	12157705	-16872335	No cost benefit analysis is done.
Western	9315/9316	IND - NGP	653	31.1.03	69.08	2003-04	24789232	20556197	-4233035	No cost benefit analysis is done.
North Western	2979/2980	JP - BDTs	1141	2.2.03	53.36	2003-04	129944256	62122600	-67821656	No cost benefit analysis is done.

Note: The earnings of one pair of Mail/Express trains selected out of newly introduced Mail/Express trains on each Zonal Railway have been compared with the cost of hauling as per statistics of the Railways to ascertain the loss or gain. The number of passengers in col.5 and col.6 have been taken one year prior to and one year after the introduction of the new train respectively. In case of non-availability of figures for whole year, the figures for the available period were taken and extrapolated for one year after applying the method of averages.