

APPENDIX - XI
[Referred to in para 4.7]
CAPACITY UTILISATION OF MAIN PRODUCTS IN MAJOR
MANUFACTURING PSUs

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
Agrobased Industries					
1. National Seeds Corporation Limited	Seeds	NA	99.75	99.75	99.75
Consumer Products					
2. Artificial Limbs Manufacturing Corporation of India Limited	Artificial Limbs	124.29	125.48	119.60	123.12
3. Cement Corporation of India Limited	Cement	15.78	78.00	NA	
4. Hindustan Newsprint Limited	Newsprint paper	NA	100.00	112.55	106.28
5. Hindustan Salts Limited	Bromine	NA	90.83	96.00	93.42
6. Sambhar Salts Limited	Common Salt	NA	69.74	73.57	71.65
	Processed Salt	NA	77.07	64.82	70.95
Chemicals & Petrochemicals					
7. Hindustan Organic Chemicals Limited	Nitroproducts	42.22	94.31	94.31	76.95
	Hydrogen	NA	74.46	74.46	74.46
	Aniline	NA	76.15	76.15	76.15
8. Hindustan Fluoro Carbon Limited	PTFE	68.60	85.00	62.45	72.02
9. Karnataka Antibiotics & Pharmaceuticals Limited	Dry Powder Vials	66.42	76.28	93.97	78.89
	Tablets	68.29	56.82	62.59	62.57
	Capsules	117.82	151.61	147.65	139.03
	Liquid Parenterals	102.90	103.82	88.54	98.42
	Dry Syrup & Suspension	51.33	48.30	45.37	48.33
10. Rajasthan Drugs and Pharmaceuticals Limited	Tablets	NA	118.70	81.81	100.25
	Capsules	NA	121.50	37.86	79.68
	Liquid oral	NA	81.60	69.11	75.33
Coal & Lignite					
11. Bharat Coking Coal Limited	Coal	NA	NA	82.47	82.47
12. Central Coalfields Limited	Coal	NA	107.96	105.16	106.56
	Coking Coal	41.78	89.14	97.33	76.08
	Non-Coking Coal	64.12	81.43	84.22	76.59
13. Coal India Limited	Coal	NA	NA	102.64	102.64
14. Eastern Coalfields Limited	Coal	86.26	93.72	96.56	92.18
15. Mahanadhi Coalfields Limited	Coal	NA	NA	113.09	113.09
16. Northern Coalfields Limited	Coal	NA	102.50	101.15	101.83
17. South Eastern Coalfields Limited	Coal	NA	NA	102.91	102.91
18. Western Coalfields Limited	Coal	NA	NA	111.21	111.21

APPENDIX – XI (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
Industrial Development					
19. Bharat Pumps and Compressors Limited	Pumps	97.50	51.46	43.01	63.99
	Compressors	57.14	27.27	100.00	61.47
	Cylinders	25.54	40.44	31.37	32.45
20.HMT Limited	Tractors	59.44	35.34	31.12	40.30
	Food Processing Machines	51.86	27.46	31.86	37.06
21. HMT Bearings Limited	Bearings	74.00	52.00	64.00	63.33
22. HMT Machine Tools Limited	Machine Tools	62.75	69.69	62.05	64.83
	Die Casting & Moulding machine	40.00	40.58	76.47	52.35
	Metal Forming Presses	83.33	90.00	50.00	74.44
	Printing Machine	87.88	48.31	48.10	61.43
	Precision Machine	80.56	36.11	44.44	53.70
	CNC System	17.61	14.95	19.27	17.28
	Ball Screws	37.95	38.70	53.70	43.45
23. ITI Limited	Switch Board	84.00	82.00	NA	93.33
	Transmission Products	102.00	42.00	NA	69.33
	Terminal Equipments	136.00	91.00	NA	109.00
24. Praga Tools Limited	Machine Tools	33.00	41.00	68.00	47.33
25. Richardson and Cruddas (1972) Limited	Structural	10.04	0.70	NA	
	Points&Crossings	NA	0.70	NA	
	Chemical Machinery	80.79	NA	NA	
26. Vignyan Industries Limited	Steel Castings	114.00	78.00	78.00	90.00
Industrial Development & Technical Consultancy					
27. Project and Development India Limited	HT	NA	113.51	73.24	93.38
	LT	NA	71.53	196.26	133.90
	NC	NA	133.33	40.00	86.67
Fertilizer					
28.Brahmaputra Valley Fertilizer Corporation Limited	Urea	NA	75.08	62.49	68.78
	Ammonia Plant	NA	NA	75.10	75.10
29. Madras Fertilizers Limited	Ammonia	NA	79.00	79.00	79.00
	Urea	NA	84.00	84.00	84.00
	NPK	NA	46.00	46.00	46.00
30. National Fertilizers Limited	Urea	99.45	99.43	100.60	99.83
	Calcium Ammonium Nitrate	NA	57.77	123.27	90.52
	Ammonia	NA	99.04	NA	99.04

APPENDIX – XI (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
31.The Fertilizer and Chemicals Travancore Limited	Complex Fertilizer	130.41	82.26	69.23	93.97
	Caprolactum	97.73	6.15	81.59	61.82
	Ammonium Sulphate	NA	80.93	86.83	83.93
32.Rashtriya Chemicals and Fertilizers Limited	Urea	82.11	NA	NA	
	Suphala	117.13	NA	NA	
	ANP	74.40	NA	NA	
Heavy Industry					
33. Bharat Heavy Plates and Vessels Limited		59.86	33.48	33.48	42.27
34. Burn Standard Company Limited	Rolling Stock	NA	90.11	60.85	75.48
	Bogie	NA	48.33	100.00	74.16
	Calcined Magnesite		167.22	104.82	136.02
35. Bharat Wagon and Engineering Company Limited	Wagon	NA	NA	11.40	11.40
36. Heavy Engineering Corporation Limited	Steel Ingot	NA	NA	11.62	11.62
	Forged rolls	NA	NA	7.91	7.91
	Metallurgical Machinery equipment	NA	NA	3.32	
Mines & Minerals					
37.Bharat Refractories Limited	Basic Bricks	NA	NA	18.96	18.96
	Fireclay bricks	NA	NA	22.28	22.28
38. Kudremukh Iron Ore Company Limited	Concentrate	72.00	74.00	68.00	71.33
	Pellets	92.00	86.00	92.00	90.00
39. Manganese Ore India Limited	Ferro Ore	NA	119.92	119.92	119.92
		NA	NA	93.00	93.00
40. National Aluminium Company Limited	Calcined Almina	NA	94.91	99.11	64.67
	Alluminium	NA	100.88	102.83	67.90
	Electricity	NA	104.66	102.17	68.94
41.National Mineral Development Corporation Limited	Iron Ore	100.87	96.97	97.08	98.31
	Diamonds	96.73	100.41	100.41	99.18
42.Uranium Corp. of India Limited	Uranium Oxide	71.53	103.99	NA	87.76
Petroleum & Natural Gas					
43. Bharat Petroleum Corporation Limited	Petroleum Products	127.10	126.23	126.96	126.76
	Benezene	53.32	66.03	40.85	53.40
	Toulene	71.90	86.64	55.23	71.25
	Lubricants	110.97	125.25	55.94	97.39
	Sulphur	48.04	39.83	34.00	40.62

APPENDIX – XI (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
44. Gas Authority of India Limited	Natural Gas	98.93	189.82	188.14	158.96
	Petro Chemical	96.26	112.30	91.53	100.03
	Petro Products (LPG)	85.40	95.30	93.14	91.28
45. Indian Oil Corporation Limited	Petro Products	82.91	101.41	85.77	90.03
46. Indian Oil Blending Limited	Lubes	94.54	98.00	94.00	95.51
	Greases	95.59	NA	NA	
47. Chennai Petroleum Corporation Limited	Petroleum Products	95.78	112.70	93.23	100.57
48. Kochi Refineries Limited	Petroleum Products	NA	NA	103.97	103.97
49. Oil India Limited	Petro Products-LPG	101.90	NA	103.02	102.46
50. Oil & Natural Gas Corporation Limited	Gasoline	16.33	17.97	18.26	17.52
	LPG	104.25	108.34	101.19	104.59
Power					
51. Neyveli Lignite Corporation Limited	Electricity	79.70	102.26	109.21	97.06
	Lignite	NA	93.35	98.36	95.86
52. Nuclear Power Corporation Limited	Electricity	85.00	117.00	101.00	101.0
53. Narmada Hydroelectric Development Corporation Limited	Electricity	NA	NA	32.80	32.80
Steel					
54. Mishra Dhatu Nigam Limited	Stainless Steel	NA	69.01	72.38	70.70
	Titanium	NA	49.32	196.55	122.93
	Molybdenum	NA	67.29	320.00	193.64
	Super Alloys	96.96	NA	NA	
55. Ferro Scrap Nigam Limited	Scrap Recovery & Process	94.04	87.16	95.04	92.08
56. Indian Iron and Steel Company Limited	Ingot Steel	32.10	32.66	30.10	31.62
	Spun Pipes	13.30	NA	NA	
	Saleable Steel	34.10	NA	30.00	32.05
57. Maharashtra Elektros melt Limited	Ferro Manganese	97.62	107.70	NA	
58. Rashtriya Ispat Nigam Limited	Wire Rod	102.00	108.00	113.00	107.67
	LMMM	101.00	123.00	113.00	112.33
	Saleable Billet	94.00	NA	NA	
	MMSM	92.00	124.00	120.00	112.00
	Pig Iron	67.00	NA	NA	
59. Steel Authority of India Limited	Crude Steel	87.32	NA	98.33	92.83
	Saleable Steel	92.87	NA	103.78	98.33
	Pig Iron	19.66	NA	15.91	17.79
Transport Equipments					
60. Hindustan Shipyard Limited	Ship Building	18.00	52.73	29.00	33.24

APPENDIX – XI (Continued)

Sector / Name of the PSU	Main Products Produced	Capacity Utilisation (Per cent)			Average Capacity Utilisation (Per cent)
		2001-02	2002-03	2003-04	
61. Scooters India Limited	3-wheeler	78.85	88.05	96.84	87.91
Textiles					
62. National Textile Corporation (APKKM) Limited	Market Yarn	75.99	NA	20.41	48.20
	Cloth	70.45	NA	0.04	35.25
63. National Textile Corporation (SM) Limited	Yarn (Spindles)	63.62	28.18	55.02	48.94
	Cloth (Looms)	24.74	73.17	60.43	79.17
64. National Textile Corporation (MN) Limited	Yarn	74.83	57.16	67.64	66.54
	Cloth	123.32	29.17	56.16	69.55
65. National Textile Corporation (DPR) Limited	Yarn	NA	88.16	86.65	87.41
	Cloth	NA	NA	2.82	2.82
	Woolen	NA	NA	21.84	21.84
66. National Textile Corporation (MP) Limited	Yarn	NA	117.49	104.81	111.15
	Cloth	NA	95.23	102.86	99.05
67. National Textile Corporation (UP) Limited	Yarn	NA	90.00	73.09	81.55
68. The British India Corporation Limited	Worsted	NA	18.50	18.50	18.50
	Yarn	NA	3.09	3.09	3.09
	Cloth	NA	8.03	8.03	8.03
Transportation Services					
69. Dredging Corporation of India Limited	Dredge Repairs	107.63	101.71	94.03	101.23
70. Ennore Port Limited	Coal Berths	-	-	57.98	57.98