

APPENDIX-X
[As referred to in Para 3.2]
INVENTORY AND SALES (SECTOR WISE)

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
Agro based Industries														
2001-02	3.28	3.39	48.20	1.88	6.81	179.97	21.14	121.81	17.35	136.05	89.53	20.04	35.06	0.13
2002-03	2.68	3.79	50.71	1.48	5.29	256.10	18.20	133.95	13.58	123.69	108.29	23.01	42.19	0.20
2003-04	2.93	3.38	56.10	1.80	5.23	187.78	25.29	137.51	18.39	132.83	103.52	23.06	43.61	0.87
Chemicals & Petrochemicals														
2001-02	48.11	38.25	355.51	14.79	13.53	258.62	56.36	698.90	8.06	536.65	130.23	40.41	22.24	2.65
2002-03	48.23	35.63	469.73	15.17	10.27	234.92	69.48	859.67	8.08	582.94	147.47	33.96	22.88	3.64
2003-04	50.23	35.42	464.64	21.93	10.81	161.54	72.55	855.88	8.48	607.08	140.98	36.58	23.63	3.66
Coal & Lignite														
2001-02	35.41	1343.63	221.38	3026.64	16.00	44.39	1098.18	21517.00	5.10	20954.26	102.69	61.28	27.16	6.64
2002-03	44.05	1263.79	584.18	3295.87	7.54	38.34	1156.18	23714.78	4.88	22454.33	105.61	60.64	27.89	0.01
2003-04	142.08	1194.03	194.30	3327.68	73.12	35.88	1091.15	24856.77	4.39	20581.42	120.77	73.02	11.91	0.03
Computer Services														
2001-02	0.00	0.00	41.66	0.00	0.00	0.00	15.44	48.10	32.09	37.86	127.06	100.00	54.17	0.00
2002-03	0.00	0.00	26.78	0.00	0.00	0.00	10.14	54.28	18.69	54.63	99.35	100.00	65.55	0.00
2003-04	0.00	0.00	21.34	0.00	0.00	0.00	7.81	40.17	19.43	66.14	60.72	100.00	49.80	0.00
Consumer products														
2001-02	88.29	225.62	405.94	111.63	21.75	202.11	96.56	1239.33	7.79	-3339.28	-37.11	33.98	17.17	2.84
2002-03	76.63	221.06	375.07	97.24	20.43	227.33	70.54	1231.11	5.73	-1731.19	-71.11	52.81	17.78	2.22
2003-04	68.70	200.17	389.68	103.26	17.63	193.84	83.24	1315.90	6.33	-7.65	-7204.74	40.53	18.72	1.22

APPENDIX-X (Continued)

Rs. in crore

Sector of the Company Year	Value of Raw Material in stock	Value of stores and spares in stock	Consumption of raw materials during the year	Consumption of stores and spares during the year	Percent age of raw material in stock to consumption during the year	Percent age of stores and spares in stock to consumption during the year	Value of finished goods at the end of the year	Net Sales	Percent age of finished goods at the end of the year to net sales	Capital employed	Percent age of Net Sales to Capital Employed	Sales to Govt Departments and PSUs as percent age of Net sales	Sundry debtors as percent age of net sales	Export as percent age of net sales
Contract & Construction services														
2001-02	16.29	72.53	355.83	8.98	4.58	807.77	1.05	1709.24	0.06	332.46	514.11	49.80	57.73	33.56
2002-03	30.40	258.26	474.06	7.35	6.41	3514.30	0.36	1825.71	0.02	508.87	358.78	65.38	61.72	16.37
2003-04	7.08	56.30	665.45	5.79	1.06	972.92	0.65	1978.78	0.03	371.93	532.02	74.08	40.78	6.97
Fertilizer														
2001-02	232.51	934.25	3462.16	118.59	6.72	787.79	866.78	4822.12	17.98	-3297.81	-146.22	3.23	28.84	0.57
2002-03	208.78	695.45	3438.09	124.40	6.07	559.03	677.07	4568.87	14.82	682.78	669.16	2.60	39.59	0.47
2003-04	152.07	658.16	3497.79	102.96	4.35	639.23	531.31	4726.73	11.24	-8184.48	-57.75	2.35	25.55	0.82
Financial services														
2001-02	0.00	3.04	0.00	0.50	0.00	605.05	0.00	9073.42	0.00	65374.40	13.88	0.00	182.48	0.01
2002-03	0.00	2.78	700.72	0.58	0.00	481.66	0.00	10516.96	0.00	63795.60	16.49	19.34	199.48	0.01
2003-04	0.00	2.78	0.00	0.58	0.00	481.66	0.00	11400.31	0.00	90069.42	12.66	16.03	219.34	0.01
Heavy Industry														
2001-02	743.24	129.13	3478.51	216.11	21.37	59.75	236.85	7532.72	3.12	5426.37	138.82	69.57	65.18	33.56
2002-03	787.10	129.78	3308.52	247.78	23.79	51.37	323.15	7747.33	4.17	4760.11	162.76	60.73	57.13	24.79
2003-04	934.14	148.93	3801.99	218.08	24.54	68.29	275.82	8831.61	3.12	4617.31	191.27	60.58	56.02	19.80
Industrial Development														
2001-02	1173.66	109.58	4339.57	314.29	27.05	34.87	410.89	7373.24	5.57	4669.24	157.91	81.77	41.77	0.87
2002-03	1111.21	339.72	4652.19	227.80	23.89	149.14	264.52	7652.53	3.46	1406.35	544.14	87.11	43.81	1.22
2003-04	1220.39	98.69	4664.51	284.95	26.16	34.64	287.14	7716.15	3.72	4089.81	188.67	87.87	41.02	1.23

APPENDIX-X (Continued)

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Industrial Development & Technical Consultancy														
2001-02	0.28	42.18	813.29	431.16	0.03	9.78	8.84	2708.50	0.33	1622.97	166.89	58.40	35.90	22.63
2002-03	4.41	28.01	817.43	756.90	0.54	3.70	19.97	2595.08	0.77	1489.81	174.19	60.25	40.43	20.38
2003-04	3.32	13.93	1026.81	351.59	0.32	3.96	6.82	3483.91	0.20	1773.82	196.41	56.39	32.00	17.24
Insurance														
2001-02	0.00	0.00	1923.04	0.00	0.00	0.00	0.00	7479.19	0.00	-2791.33	-267.94	35.72	1.84	1.67
2002-03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13098.28	0.00	-5038.18	-259.98	0.00	1.47	0.00
2003-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9947.38	0.00	-7117.74	-139.75	0.00	1.30	0.94
Minerals and Metals														
2001-02	83.14	476.79	487.52	360.14	17.05	132.39	382.33	5220.60	7.32	5545.51	94.14	18.84	11.96	49.32
2002-03	92.96	494.52	497.23	355.79	18.70	138.99	296.10	5598.52	5.29	7154.01	78.26	19.83	8.73	52.18
2003-04	75.61	487.02	567.87	363.09	13.31	134.13	310.80	6848.12	4.54	8358.69	81.93	14.27	8.35	50.53
Petroleum														
2001-02	5032.98	2779.34	178183.85	1058.00	2.82	262.70	12509.12	234780.58	5.33	88960.80	263.91	39.15	4.45	1.44
2002-03	7185.47	2975.12	217882.74	1150.71	3.30	258.55	17955.64	279566.33	6.42	106933.52	261.44	38.49	4.88	2.12
2003-04	7619.89	3952.14	233006.85	1123.60	3.27	351.74	19207.03	303725.69	6.32	129535.21	234.47	26.01	3.97	2.82
Power														
2001-02	150.87	303.48	818.18	58.21	18.44	521.36	0.00	2260.65	0.00	2737.29	82.59	0.00	76.04	0.00
2002-03	133.53	196.85	968.19	115.00	13.79	171.18	0.00	2347.68	0.00	2509.82	93.54	0.00	79.27	0.00
2003-04	128.70	219.42	1039.53	48.60	12.38	451.44	0.00	2628.56	0.00	3187.10	82.47	0.00	68.30	0.00

APPENDIX-X (Continued)

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Steel														
2001-02	916.45	1369.75	7076.38	1772.84	12.95	77.26	3160.59	18506.30	17.08	21978.03	84.20	2.39	9.60	4.76
2002-03	1104.52	1320.25	7846.79	1911.93	14.08	69.05	2408.45	22779.02	10.57	19000.58	119.89	1.95	9.01	7.43
2003-04	811.37	1299.94	8732.45	2131.58	9.29	60.98	1902.94	28383.01	6.70	20135.12	140.96	1.47	6.29	8.71
Telecommunication Services														
2001-02	0.00	0.00	0.00	0.00	0.00	0.00	4072.38	30443.66	13.38	66701.72	45.64	0.00	13.33	0.00
2002-03	0.00	0.00	0.63	0.00	0.00	0.00	3320.10	31102.29	10.67	66884.43	46.50	0.01	19.68	0.00
2003-04	0.00	0.00	0.36	0.00	0.00	0.00	2580.28	37770.69	6.83	74778.66	50.51	0.00	14.91	0.00
Textiles														
2001-02	15.06	12.64	433.16	26.17	3.48	48.29	68.12	662.82	10.28	3964.06	16.72	24.56	10.46	2.52
2002-03	24.94	11.93	617.14	23.21	4.04	51.40	84.55	823.30	10.27	7375.83	11.16	16.56	7.91	2.79
2003-04	27.33	11.33	575.86	24.10	4.75	47.01	103.28	1313.18	7.86	3268.29	40.18	9.30	4.13	1.23
Tourist Services														
2001-02	7.41	31.74	65.00	1.36	11.41	2335.78	0.46	267.26	0.17	152.15	175.66	1.90	12.44	27.13
2002-03	8.60	25.85	140.85	0.59	6.10	4411.40	0.02	343.21	0.01	141.65	242.30	19.04	11.64	29.92
2003-04	7.50	31.75	123.06	0.29	6.10	10819.1	1.09	331.16	0.33	119.26	277.68	8.78	12.82	31.55
Trading and Marketing														
2001-02	0.00	352.62	29880.15	1365.84	0.00	25.82	26467.73	19072.74	138.77	31783.44	60.01	69.01	44.58	0.00
2002-03	0.00	314.70	36627.20	1620.39	0.00	19.42	17600.36	31841.68	55.27	31776.06	100.21	72.17	48.40	0.00
2003-04	0.00	311.27	36627.20	1618.24	0.00	19.24	17600.36	31829.65	55.30	31849.95	99.94	72.20	48.49	0.00

APPENDIX-X (Continued)

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Transport Equipment														
2001-02	1789.52	201.87	3035.39	30.08	58.96	671.04	418.40	6000.66	6.97	1198.77	500.57	92.84	19.48	1.87
2002-03	1710.81	222.52	3541.36	32.74	48.31	679.69	582.61	6343.94	9.18	1939.35	327.12	50.12	20.88	2.65
2003-04	2038.41	199.66	3486.60	26.99	58.46	739.69	518.80	6889.20	7.53	1539.23	447.57	39.84	26.68	3.27
Transportation services														
2001-02	0.00	4.02	0.00	21.24	0.00	18.95	0.00	2022.75	0.00	8544.09	23.67	0.00	21.08	0.00
2002-03	0.00	5.02	0.00	67.75	0.00	7.41	0.00	2212.57	0.00	13280.28	16.66	0.00	24.26	0.00
2003-04	0.00	5.79	0.00	65.79	0.00	8.81	0.00	2384.51	0.00	13475.00	17.70	0.00	22.23	0.00
Water Resources														
2001-02	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
2002-03	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
2003-04	0.00	5.66	27.77	0.16	0.00	3581.15	0.00	46.56	0.00	35.90	129.69	13.77	6.31	0.00
Total														
2001-02	11381.57	10405.27	249417.81	10113.11	4.56	102.89	50640.62	436068.57	11.61	390631.34	111.63	34.86	19.25	3.53
2002-03	25029.44	9831.52	299662.25	10867.84	8.35	90.46	46058.06	514719.77	8.95	435639.46	118.15	34.34	18.02	3.76
2003-04	13740.75	11484.60	328452.45	10611.08	4.18	108.23	46219.58	571358.05	8.09	463753.64	123.20	26.89	15.31	3.98