

## APPENDIX - VI

(Referred to in paragraph 1.2)

## Outstanding utilisation certificates

*(Rupees in lakh)*

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
Agriculture and Cooperation	1990-91	3	11.25
	1991-92	8	16.50
	1992-93	1	2.50
	1996-97	7	8.85
	1997-98	13	33.78
	1998-99	9	76.03
	1999-00	8	27.45
	2000-01	5	190.57
	2001-02	21	5233.05
	2002-03	69	10797.15
		<b>144</b>	<b>16397.13</b>
Andaman & Nicobar Admn.	2001-02	12	560.10
	2002-03	36	1807.01
		<b>48</b>	<b>2367.11</b>
Atomic Energy	1991-92	1	2.51
	1995-96	1	1.19
	1996-97	5	5.21
	1997-98	7	21.77
	1998-99	7	9.92
	1999-00	12	26.55
	2000-01	13	24.97
	2001-02	15	54.10
	2002-03	82	438.15
		<b>143</b>	<b>584.37</b>
Civil Aviation	2002-03	1	110.00
		<b>1</b>	<b>110.00</b>
Coal	2002-03	1	5.92
		<b>1</b>	<b>5.92</b>
Environment and Forest	1981-82	15	5.79
	1982-83	21	41.00
	1983-84	90	58.50
	1984-85	143	229.80
	1985-86	121	495.40
	1986-87	74	533.77
	1987-88	278	6531.00
	1988-89	359	2543.18
	1989-90	545	192.00
	1990-91	70	123.30
1991-92	81	1439.00	

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1992-93	216	736.00
	1993-94	64	74.18
	1994-95	135	1146.00
	1995-96	10	21.00
	1996-97	440	15732.00
	1997-98	601	9742.00
	1998-99	302	314.00
	1999-00	513	4399.00
	2000-01	532	4991.36
	2001-02	606	11254.67
	2002-03 (upto 30.9.02)	143	3680.51
		<b>5359</b>	<b>64283.46</b>
<b>Food Processing Industry</b>	1991-92	2	19.08
	1992-93	10	88.36
	1993-94	14	98.79
	1994-95	16	134.42
	1995-96	20	202.19
	1996-97	18	223.99
	1997-98	12	196.34
	1998-99	21	175.86
	1999-00	62	602.95
	2000-01	107	1521.93
	2001-02	160	3558.94
	2002-03	105	1769.75
		<b>547</b>	<b>8592.60</b>
<b>Ocean Development</b>	1983-84	8	101.52
	1984-85	22	22.66
	1985-86	45	40.26
	1986-87	23	27.20
	1987-88	83	157.85
	1988-89	48	58.00
	1989-90	92	98.28
	1990-91	17	227.46
	1991-92	20	114.60
	1992-93	8	3.00
	1993-94	16	40.20
	1994-95	9	151.97
	1995-96	53	58.77
	1996-97	52	152.02
	1997-98	71	858.74
	1998-99	79	1147.88
	1999-00	37	2196.34
	2000-01	55	969.43

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	2001-02	66	4521.28
	2002-03	68	12144.13
		<b>872</b>	<b>23091.59</b>
<b>External Affairs</b>	1997-98	1	6.62
	1998-99	1	10.08
	1999-00	7	28.74
	2000-01	3	19.41
	2002-03	1	3.00
			<b>13</b>
<b>Finance Economic Affairs Banking Division</b>	1999-00	2	118.80
	2000-01	8	1361.79
	2001-02	8	159805.58
	2002-03	1	93.65
		<b>19</b>	<b>161379.82</b>
<b>Health and Family Welfare</b>			
<b>(i) Health</b>	1983-84	2	24.80
	1984-85	5	29.26
	1985-86	8	2.47
	1986-87	4	3.39
	1987-88	3	23.00
	1988-89	10	2.45
	1989-90	21	47.28
	1990-91	5	5.71
	1991-92	5	0.97
	1992-93	1	0.15
	1993-94	34	1452.68
	1994-95	23	906.89
	1995-96	78	2790.24
	1996-97	111	173.12
	1997-98	179	7119.82
	1998-99	126	13019.42
	1999-00	425	27507.55
	2000-01	259	42430.33
	2001-02	450	10544.09
	2002-03	605	106043.41
		<b>2354</b>	<b>212127.03</b>
<b>(ii) Family Welfare</b>	1982-83	4	2.95
	1986-87	2	9.45
	1987-88	3	4.13
	1989-90	7	17.35
	1990-91	8	13.00
	1993-94	14	48.86
	1994-95	38	54.44
	1995-96	98	528.77

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1996-97	100	1071.37
	1997-98	62	1784.24
	1998-99	73	1725.03
	1999-00	71	7617.82
	2000-01	116	32414.04
	2001-02	242	2784.58
	2002-03	441	47330.99
		<b>1279</b>	<b>95407.02</b>
<b>Home Affairs PAO (Sectt.)</b>	1990-91	1	0.10
	1998-99	1	0.05
	2002-03	1	0.20
		<b>3</b>	<b>0.35</b>
<b>Income Tax Department, CBDT</b>	2001-02	3	0.18
	2002-03	13	0.84
		<b>16</b>	<b>1.02</b>
<b>Information and Broadcasting</b>	2001-02	13	88863.00
	2002-03	22	126724.00
		<b>35</b>	<b>215587.00</b>
<b>Information Technology</b>	2001-02	4	161.00
	2002-03	86	8683.00
		<b>90</b>	<b>8844.00</b>
<b>Industry</b>			
<b>(i) Heavy Industry</b>	2000-01	3	384.00
	2001-02	1	1.00
	2002-03	19	8631.78
		<b>23</b>	<b>9016.78</b>
<b>(ii) Small Scale Industries and Agro and Rural Industries</b>	1997-98	1	19.00
	1998-99	3	220.00
	1999-00	2	20.00
	2000-01	2	30.00
	2001-02	8	97.10
	2002-03	60	21085.00
	<b>76</b>	<b>21471.10</b>	
<b>(iii) Development of Industrial Policy &amp; promotion</b>	2001-02	1	50.00
	2002-03	17	1915.84
		<b>18</b>	<b>1965.84</b>
<b>(iv) Department of Public Enterprises</b>	2002-03	7	51.50
		<b>7</b>	<b>51.50</b>
<b>Labour</b>	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	3	1.62
	1987-88	3	2.94
	1988-89	1	6.21
	1989-90	9	10.10

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1990-91	14	19.29
	1991-92	8	26.59
	1992-93	2	0.64
	1993-94	7	6.72
	1994-95	3	3.71
	1995-96	32	184.36
	1996-97	244	439.88
	1997-98	5	4.58
	1998-99	26	29.06
	1999-00	43	64.89
	2000-01	65	232.61
	2001-02	66	304.11
	2002-03	135	2074.00
		<b>669</b>	<b>3411.45</b>
<b>Mines</b>	2001-02	12	979.13
	2002-03	26	1971.94
		<b>38</b>	<b>2951.07</b>
<b>Non-Conventional Energy Sources</b>	1994-95	2	9.02
	1995-96	2	2.90
	1997-98	5	26.67
	2000-01	5	33.97
	2002-03	7	167.21
		<b>21</b>	<b>239.77</b>
<b>Personnel, Public Grievances and Pensions Personnel and Training</b>	1999-00	2	16.00
	2000-01	1	8.60
	2002-03	15	335.45
		<b>18</b>	<b>360.05</b>
<b>Planning and Statistics Planning Commission</b>	2000-01	5	2.89
	2001-02	5	6.26
	2002-03	8	11.08
		<b>18</b>	<b>20.23</b>
<b>Space</b>	1976-77	1	0.05
	1979-80	1	0.05
	1980-81	1	0.38
	1981-82	1	0.03
	1982-83	6	0.74
	1983-84	3	0.66
	1984-85	6	1.69
	1985-86	3	0.65
	1986-87	10	3.90
	1987-88	4	4.88
	1989-90	3	3.08
	1990-91	3	5.59
	1991-92	1	1.24

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1992-93	1	1.01
	1993-94	2	1.28
	1994-95	3	4.99
	1995-96	3	0.95
	1996-97	5	8.99
	1998-99	4	0.95
	1999-00	4	4.60
	2000-01	24	1624.51
	2001-02	64	728.49
	2002-03	50	1041.35
		<b>203</b>	<b>3440.06</b>
<b>Road Transport, Highway &amp; shipping</b>	2000-01	1	68.50
	2001-02	5	568.04
	2002-03	3	1973.76
		<b>9</b>	<b>2610.30</b>
<b>Commerce &amp; Textile</b>			
<b>(i) Commerce</b>	2000-01	7	337.00
	2001-02	9	873.00
	2002-03	47	8209.00
		<b>63</b>	<b>9419.00</b>
<b>(ii) Development Commissioner of Handicrafts, Delhi</b>	1978-79	8	46.94
	1979-80	5	16.89
	1980-81	3	4.30
	1982-83	2	1.13
	1983-84	1	0.53
	1984-85	2	0.88
	1985-86	3	2.15
	1987-88	2	2.53
	1988-89	1	0.25
	1989-90	4	3.15
	1990-91	1	3.32
	1991-92	3	7.47
	1992-93	10	28.14
	1993-94	11	90.19
	1994-95	42	35.65
	1995-96	65	321.80
	1996-97	32	125.22
	1997-98	38	158.41
	1998-99	16	126.67
	1999-00	44	199.25
	2000-01	50	202.42
2001-02	121	700.47	
2002-03	8	459.52	

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
		<b>472</b>	<b>2537.28</b>
<b>Urban Development</b>	1984-85	1	0.40
	1985-86	8	2.70
	1986-87	1	0.50
	1987-88	3	4.15
	1988-89	4	1.15
	1989-90	2	1.70
	1990-91	5	6.32
	1991-92	4	7.91
	1992-93	8	6.89
	1993-94	17	19.38
	1994-95	20	33.79
	1995-96	12	32.35
	1996-97	7	9.32
	1997-98	4	7.14
	1998-99	6	12.12
	1999-00	17	191.19
	2000-01	17	117.42
	2001-02	77	7012.27
2002-03	58	662.05	
		<b>271</b>	<b>8128.75</b>
<b>Urban Employment &amp; Poverty Alleviation</b>	1983-84	1	0.54
	1985-86	1	0.50
	1986-87	2	0.70
	1988-89	2	1.90
	1989-90	4	5.72
	1990-91	3	2.18
	1991-92	3	6.10
	1992-93	7	67.98
	1993-94	5	1867.77
	1994-95	1	1.08
	1995-96	2	4.40
	1996-97	1	87.40
	1997-98	2	100.00
	1998-99	4	452.60
	1999-00	1	0.92
	2000-01	8	1143.79
	2001-02	69	14137.29
	2002-03	150	35317.37
		<b>266</b>	<b>53198.24</b>
<b>Water Resources</b>	1986-87	3	27.01
	1987-88	4	11.89
	1988-89	3	8.80
	1989-90	7	11.46

Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1990-91	3	7.17
	1991-92	1	10.29
	1992-93	1	0.03
	1993-94	1	0.25
	1994-95	1	5.13
	1995-96	4	22.66
	1996-97	1	4.71
	1997-98	3	8.90
	1998-99	11	29.69
	1999-00	10	37.03
	2000-01	18	70.03
	2001-02	21	8.53
	2002-03	52	461.96
		<b>144</b>	<b>725.54</b>
<b>Science and Technology</b>			
(i) Science and Technology	1994-95	1	1.47
	1998-99	3	13.26
	1999-00	1	1.80
	2000-01	7	8.48
	2002-03	11	14.48
		<b>23</b>	<b>39.49</b>
(ii) Bio Technology	1993-94	10	3.15
	1994-95	15	6.54
	1995-96	9	3.25
	1996-97	18	8.98
	1997-98	17	7.80
	1998-99	18	12.95
	1999-00	17	18.55
	2000-01	14	6.58
	2001-02	4	4.25
	2002-03	32	26.74
		<b>154</b>	<b>98.79</b>
<b>Law Justice and Deptt of Company Affairs</b>			
(i) National Legal Services Authority	1982-83	2	1.00
	1983-84	5	1.52
	1984-85	5	1.30
	1989-90	3	1.30
	1990-91	1	0.25
	1991-92	7	1.48
	1992-93	8	0.80
	1993-94	9	4.15
	1994-95	5	4.05



Ministry/Department	Period to which grants relate (upto March 2003)	Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31 <sup>st</sup> March 2004	
		Number	Amount
	1995-96	12	5.75
	1996-97	22	41.91
	1997-98	28	36.10
	1998-99	60	245.89
	1999-00	47	254.50
	2000-01	27	331.85
	2001-02	18	162.00
	2002-03	26	259.25
		<b>285</b>	<b>1353.10</b>
<b>(ii) Legislative Department</b>	1993-94	1	0.05
	1996-97	1	0.05
	2000-01	1	0.02
	2001-02	1	0.03
	2002-03	1	0.02
		<b>5</b>	<b>0.17</b>
<b>(iii) Department of legal affairs</b>	1999-00	1	100.00
		<b>1</b>	<b>100.00</b>
<b>Tourism</b>	1997-98	1	10.00
	1998-99	1	398.69
	1999-00	1	150.00
	2000-01	1	10.00
	2001-02	4	46.84
	2002-03	3	100.70
		<b>11</b>	<b>716.23</b>
<b>Deptt. of Chemicals and Petrochemicals</b>			
	2001-02	1	500.00
		<b>1</b>	<b>500.00</b>
<b>Deptt. of Rural Development</b>	1999-00	3	62.37
	2000-01	3	103.36
	2001-02	4	67.43
	2002-03	14	586.65
		<b>24</b>	<b>819.81</b>
<b>Social Justice and Empowerment</b>	1987-88	336	339.00
	1988-89	647	1245.00
	1989-90	568	875.00
	1990-91	836	1036.00
	1991-92	900	2074.00
	1992-93	798	1489.00
	1993-94	731	1551.00
	1994-95	984	2170.00
	1995-96	916	1541.00

<b>Ministry/Department</b>	<b>Period to which grants relate (upto March 2003)</b>	<b>Utilisation Certificates outstanding in respect of grants released upto March 2003 which were due by 31<sup>st</sup> March 2004</b>	
		<b>Number</b>	<b>Amount</b>
	1996-97	491	1147.00
	1997-98	550	14017.00
	1998-99	645	3039.00
	1999-00	549	4559.00
	2000-01	2668	17960.00
	2001-02	5927	37136.00
	2002-03	9748	35057.00
		<b>27294</b>	<b>125235.00</b>
<b>Grand Total</b>		<b>41038</b>	<b>1057255.82</b>