

APPENDIX- I

(Referred to in paragraph 1.6.1)

Receipt and Payment Account**Receipt account**

Sl. No	Receipts	(Rs in lakh)				
		1995-96	1996-97	1997-98	1998-99	1999-2000
		<u>Non-Plan/ Plan</u>	<u>Non-Plan/ Plan</u>	<u>Non-Plan/ Plan</u>	<u>Non-Plan/ Plan</u>	<u>Non-Plan/ Plan</u>
1.	Opening balance	382.00#	2190.74^	3650.81	5538.83	9593.81
2.	Grants from Government (including all centres)	<u>6629.00</u> 5306.77	<u>7353.00</u> 7714.77	<u>8921.00</u> 6155.99	<u>14950.00</u> 7723.88	<u>16000.00</u> 8017.36
3.	Grants received for specific purpose	774.41	826.73	1069.35	1254.89	1277.09
4.	Donations received from outside agencies	27.17	36.91	32.59	56.37	52.14
5.	Hospital receipts	548.52	525.81	591.63	546.80	656.24
6.	Miscellaneous receipts	366.28	246.32	562.88	320.79	1031.31*
7.	Provident fund (including Insurance)	643.11	703.69	905.49	1446.77	2202.93
8.	Deposits	106.97	150.55	173.16	201.66	208.96
9.	Recoverable advances	46.05	51.75	53.60	65.09	111.28
10.	Outside recoveries	75.78	66.48	57.86	234.30	662.40
11.	Investment	3160.09	5603.70	3000.00	3800.00	9600.00
12.	Revolving fund	113.91	111.42	105.75	153.65	176.64
13.	Interest on investment out of Grant/Donation/Recoverable advances	113.03	123.39	155.63	181.56	353.67
14.	Patient treatment account	2468.75	2594.75	2921.59	2638.32	3161.27
15.	Poor Patient account	5.01	5.44	8.23	2.41	2.14
16.	Contra entries	3617.00	6368.00	5147.81	7730.47	9422.56
	Total	24383.85	34673.65	33513.37	46845.79	62529.80

Excludes Rs 0.78 lakh pertaining to scheme account for the year 1994-95.

^ Includes Rs 200.00 lakh FDR of CT Patient account depicted as opening balance, omitted to be included in the closing balance for the year 1995-96.

* Includes Rs 42.53 lakh on account of defective machinery returned.

Payment account

(Rs in lakh)

S.No	Payments	1995-96	1996-97	1997-98	1998-99	1999-2000
(a)	Revenue Expenditure (including all centres)	Including Non-Plan & Plan				
1.	Pay & Allowances	4447.51	5171.20	6520.62	11002.91	11551.81
2.	Machinery & equipment	2328.75	4711.03	2034.56	2238.61	6107.15
3.	Material & supply	2226.63	2117.79	2459.32	2749.10	3294.08
4.	Miscellaneous expenditure/contingencies (Including maintenance of building)	1602.44	1908.57	2180.37	2754.19	3595.74
5.	Recoverable advances	81.05	73.99	65.24	208.87	306.80
6.	Outside recoveries	169.56	205.49	221.00	496.37	1,059.06
7.	Investments	3004.25	5510.38	3003.25	3800.00	9602.00
8.	Expenditure out of grants for specific purposes.	736.98	841.28	920.64	1093.54	1221.16
9.	Provident fund (including insurance)	550.03	599.48	762.82	1243.30	1829.65
10.	Deposits/refunds	60.88	100.51	140.55	175.57	142.41
11.	Revolving fund	208.10	70.12	102.28	115.97	90.97
12.	Patient treatment account	2130.72	2034.51	2389.88	2179.24	2870.62
13.	Poor patient account	1.21	3.80	15.98	4.14	6.50
(b)	Capital Expenditure Construction of building and advances for building, specialised services, mobile ophthalmic units etc.	1228.00	1306.69	2010.22	1459.70	1944.03
	Contra entries	3617.00	6368.00	5147.81	7730.47	9422.56
	Closing balance	1990.74	3650.81	5538.83	9593.81	9485.26
	Total	24383.85	34673.65	33513.37	46845.79	62529.80

APPENDIX- II

(Referred to in paragraph 2.1.4.2)

Specific purpose plan grants

S1. No	Year of Sanction	Amount of grant (Rs in crore)	Purpose	Position as on 31.3.2000
1	1995-96	0.50 0.75	Upgradation of library-purchase of CD ROM Hostel Bulding Hostel Buildings	Capitalised in 1996-97 -do-
2	1996-97	1.80	High speed network system	Capitalised in 1998-99
3	1997-98	2.00 1.00 0.75	Increasing students intake Upgradation of computing facilities. Purchase of scanning electronic microscope	Not utilised Capitalised -do-
4	1998-99	1.00	Refurnishing the hostel and water supply to the Institute	Not utilised
	-do-	2.00	Special repairs & renovation and refurnishing of infrastructures facilities including laboratories, libraries of the Institute.	-do-
	-do-	4.00	Upgradation of computing facilities	Rs 2.15 crore was capitalised in 1999-2000
5	1999-2000	6.10	Upgradation of computing facilities	Sanctioned grants were not received till the end of March 2000
	-do-	10.70	Increasing student intake	-do-
Total		30.60		

Total Sanction: Rs 30.60 crore

Total Receipt: Rs 13.80 crore

Total Capitalised: Rs 6.95 crore

Total remained unutilised as on 31.3.2000 **Rs 6.85 crore**

APPENDIX- III

(Referred to in paragraph 2.1.5.1)

Endowment fund

(Rs in lakh)

Year	Opening balance	Addition of MGS*/MGD** /transferred from Capital Fund***	Interest	Other income	Total	Expenditure	Transferred to I & E A/c	Closing balance	Investment & Closing balance
1993-94					511.52	-	188.11 1	323.41	Investment = 490.00 Closing Balance= <u>21.52</u> 511.52
1994-95	323.41		58.04	36.40	418.17 2	0.06	94.38	323.73	Investment = 1,113.85 Closing Balance= <u>0.03</u> 1,113.88
1995-96	323.73	MGS* 280.74	120.96	7.50	732.93	0.29	128.17	604.47	Investment = 1,585.17 Closing Balance= <u>4.57</u> 1,589.74
1996-97	604.47	MGS* 403.73 MGD** 116.26 Cap. Fd*** <u>1,493.91</u> 2,013.90	203.42	54.15	2,875.94	1.62	255.95	2,618.3 7	Investment = 2,618.24 Closing Balance= <u>0.13</u> 2,618.37
1997-98	2,618.37	MGS* 76.56 MGD** 168.86 2.21 Cap. Fd*** <u>2,231.55</u> 2,479.18	296.33	4.50	5,398.38	0.41	300.42	5,097.5 5	Investment = 5,097.50 Closing Balance= <u>0.05</u> 5,097.55
1998-99	5,097.55	Cap. Fd*** 804.82 (Net)	434.59	3.00	6,339.96	1.15	436.44	5,902.3 7	Investment = 5,883.49 Closing Balance= <u>18.88</u> 5,902.37
1999-2000	5,902.37	Cap. Fd*** 646.28 <u>1,831.82</u> 2,478.10	1.39	-	8,381.86	2.45	-	8,379.4 1	Investment = 8,379.40 Closing Balance= <u>0.01</u> 8,379.41

These figures taken from accounts
*MGS= Matching grant for savings
**MGD= Matching grant for Donation

In 1993-94 the Institute took into account transfers from EF, IDF and SRIC into I & E A/c to arrive at the closing fund balance in 1994-95. Rs 418.17 lakh includes Rs 0.32 lakh which could not be isolated.

APPENDIX - IV

(Referred to in paragraph 12)

**Outstanding Action Taken Notes upto the year ended March 1999 as of
October 2000**

Sl. No.	Name of the Ministry/ Department	Report for the Year ended March	Due	Not received at all	Under corres- pondence
1	Commerce	1998	1	1	-
2.	Finance (Department of Economic Affairs)	1999	1	1	-
3.	Health & Family Welfare	1999	2	2	-
4.	Human Resource Development				
	(i) Department of Culture	1997	1	1	-
		1998	2	2	-
	ii) Department of Education	1996	1	-	1
		1997	3	1	2
		1998	3	2	1
		1999	4	4	-
5	Industry	1998	1	1	-
		1999	4	4	-
6	Labour	1997	1	-	1
7.	Law Justice and Company Affairs	1998	1	-	1
8.	Rural Area and Employment	1998	5	5	-
		1999	4	4	-
9.	Surface Transport	1998	16	12	4
		1999	28	23	5
10.	Urban Affairs and Employment (Department of Urban Affairs)	1989	1	1	-
		1990	5	5	-
		1991	8	8	-
		1992	9	9	-
		1993	12	12	-
		1994	4	4	-
		1995	2	2	-
		1999	8	8	-
	Total		127	112	15

APPENDIX - V

(Referred to in paragraph 13.1)

Grants/loans received during 1999-2000 by central autonomous bodies audited under section 19(2) and 20(1) of CAG's (DPC) Act, 1971

(Rs in lakh)			
Sl No	Ministry /Name of Body	Grant	Loan
Agriculture and Co-operation			
1.	Coconut Development Board, Kochi	2100.00	Nil
2.	National Institute for Management of Agricultural Extension, Hyderabad	878.54	Nil
3.	National Co-operative Development Corporation, New Delhi	1088.00	7939.00
4.	Veterinary Council of India, New Delhi	64.60	Nil
5.	National Oil Seeds and Vegetable Oil Development Board, Gurgaon	575.00	Nil
6.	Council for Advancement of People's Action & Rural Technology, New Delhi	3211.00	Nil
Civil Supplies, Consumer Affairs and Public Distribution			
7.	Bureau of Indian Standards, New Delhi	Nil	Nil
Commerce			
8.	Spices Board, Kochi	1535.53	Nil
9.	Marine Products Export Development Authority, Kochi	1600.00	Nil
10.	Rubber Board, Kottayam	3113.00	Nil
11.	Tobacco Board, Guntur	Nil	Nil
12.	Coffee Board (General Fund Accounts), Bangalore	3500.00 ¹	Nil
13.	Coffee Board (Pool Fund Accounts), Bangalore		
14.	Agricultural and Processed Food Products Export Development Authority, New Delhi	3370.00	Nil

¹ Combined grants to Coffee Board (General Fund Accounts) and Coffee Board (Pool Fund Accounts)

Sl No	Ministry /Name of Body	Grant	Loan
15.	Export Inspection Council, Calcutta	245.23 ²	Nil
16.	Export Inspection Agency, Calcutta		
17.	Export Inspection Agency, Mumbai		
18.	Export Inspection Agency, Chennai		
19.	Export Inspection Agency, Cochin		
20.	Export Inspection Agency, Delhi		
21.	Tea Board, Calcutta	3077.44	Nil
Defence			
22.	Jawahar Institute of Mountaineering and Winter Sports, Batote	13.74	Nil
23.	Nehru Institute of Mountaineering, Uttarkashi	47.37	Nil
24.	Himalayan Mountaineering Institute, Darjeeling	111.65	Nil
Environment			
25.	Animal Welfare Board, Chennai	515.00	Nil
External Affairs			
26.	Indian Council for Cultural Relations, New Delhi	3682.00	Nil
Finance			
27.	Securities and Exchange Board of India, Mumbai	Nil	Nil
Health and Family Welfare			
28.	Dental Council of India, New Delhi	43.00	Nil
29.	Medical Council of India, New Delhi	134.00	Nil
30.	Post Graduate Institute of Medical Education and Research, Chandigarh	12106.00	Nil
31.	Indian Nursing Council, New Delhi	13.00	Nil
32.	National Institute of Naturopathy, Pune	28.00	Nil
33.	National Institute of Ayurveda, Jaipur	1081.73	Nil
34.	All India Institute of Medical Sciences, New Delhi	24017.36	Nil
35.	Pharmacy Council of India, New Delhi	10.00	Nil
36.	Central Council for Indian Medicine, New Delhi	65.60	Nil
37.	Central Council of Research in Homoeopathy, New Delhi	721.00	Nil

² Combined grants for Export Inspection Council/Agencies at Calcutta, Mumbai, Chennai, Cochin and Delhi

Sl No	Ministry /Name of Body	Grant	Loan
38.	Central Council for Research in Yoga and Naturopathy, New Delhi	184.00	Nil
39.	Morarji Desai National Institute of Yoga, New Delhi	134.46	Nil
40.	Central Council for Research in Unani Medicine, New Delhi	1436.00	Nil
41.	Central Council for Research in Ayurveda and Siddha, New Delhi	2645.00	Nil
42.	National Board of Examination, New Delhi	15.00	Nil
43.	Rastriya Ayurveda Vidyapeeth, New Delhi	43.86	Nil
44.	Central Council of Homoeopathy, New Delhi	71.00	Nil
45.	National Institute of Health and Family Welfare, New Delhi	780.02	Nil
46.	National Institute for Mental Health and Neuro Sciences, Bangalore	3005.20	Nil
47.	National Institute of Homoeopathy, Calcutta	351.46	Nil
48.	National Illness Assistance Fund, New Delhi	50.00	Nil
Home Affairs			
49.	National Human Rights Commission, New Delhi	468.00	Nil
Human Resource Development			
50.	North Zone Cultural Centre, Allahabad	45.53	Nil
51.	Regional Institute of Technology, Jamshedpur	752.21	Nil
52.	National Council for Promotion of Sindhi Language, Vadodra	34.67	Nil
53.	Dr. Ambedkar Regional Engineering College, Jalandhar	739.34	Nil
54.	Sant Longowal Institute of Engineering and Technology, Sangrur	1609.00	Nil
55.	North Zone Cultural Centre, Patiala	106.60	Nil
56.	Sardar Vallabh Bhai Regional College of Engineering and Technology, Surat	919.74	Nil
57.	Technical Teachers Training Institute, Chandigarh	406.00	Nil
58.	Indian Institute of Advanced Studies, Shimla	377.82	Nil
59.	West Zone Cultural Centre, Udaipur	25.25	Nil
60.	Regional Engineering College, Hamirpur	441.17	Nil

Sl No	Ministry /Name of Body	Grant	Loan
61.	Indian Institute of Management, Kozikode	300.00	Nil
62.	Regional Engineering College, Srinagar	999.00	Nil
63.	Indira Gandhi National Centre for Arts, New Delhi	419.69	Nil
64.	Indian Institute of Management, Bangalore	1241.00	Nil
65.	Indian Institute of Technology, Mumbai	8395.00	Nil
66.	Visvesvaraya Regional College of Engineering, Nagpur	952.68	Nil
67.	Board of Apprenticeship Training, Mumbai	660.67	Nil
68.	National Institute of Training in Industrial Engineering, Mumbai	1054.00	Nil
69.	North-Eastern Hill University, Shillong	199.03	Nil
70.	North Eastern Regional Institute of Science and Technology, Shillong	1116.00	Nil
71.	Malviya Regional Engineering College, Jaipur	1222.82	Nil
72.	Tezpur University, Tezpur	958.76	Nil
73.	Assam University, Silchar	981.33	Nil
74.	Regional Engineering College, Kurukshetra	768.97	Nil
75.	Nagaland University, Kohima	2293.08	Nil
76.	Indian Institute of Technology, Chennai	7108.00	Nil
77.	Kalakshetra Foundation, Chennai	175.00	Nil
78.	Auroville Foundation, Auroville	124.12	Nil
79.	Board of Apprenticeship Training, Chennai	922.98	Nil
80.	Technical Teachers Training Institute, Taramani, Chennai	291.86	Nil
81.	Pondicherry University, Pondicherry	1840.50	Nil
82.	Rampur Raza Library Board, Rampur	119.88	Nil
83.	Indian Institute of Technology, Kanpur	8177.50	Nil
84.	Banaras Hindu University, Varanasi	18470.40	Nil
85.	Aligarh Muslim University, Aligarh	17401.41	Nil
86.	Motilal Nehru Regional Engineering College, Allahabad	651.00	Nil
87.	Kendriya Hindi Shikshan Mandal, Agra	495.22	Nil
88.	Indian Institute of Management, Lucknow	979.00	Nil
89.	Board of Apprenticeship Training, Kanpur	318.60	Nil

SI No	Ministry /Name of Body	Grant	Loan
90.	Central Institute of Higher Tibetan Studies, Sarnath, Varanasi	255.00	Nil
91.	Allahabad Museum Society, Allahabad	95.52	Nil
92.	Indian Institute of Technology, Kharagpur	8597.03 ³	Nil
93.	Vishva Bharati, Shantiniketan	50.72	Nil
94.	Asiatic Society, Calcutta	333.00	Nil
95.	Technical Teachers Training Institute, Calcutta	328.75	Nil
96.	Board of Practical Training, Calcutta	304.38	Nil
97.	National Council of Science Museum, Calcutta	1828.00	Nil
98.	Raja Ram Mohan Roy Library Foundation, Calcutta	747.00	Nil
99.	Indian Museum, Calcutta	520.00	Nil
100.	Indian Institute of Management, Calcutta	1260.00	Nil
101.	Eastern Zonal Cultural Centre, Calcutta	42.76	Nil
102.	Regional Engineering College, Kozikode	832.25	Nil
103.	Khuda Baksh Oriental Public Library, Patna	127.78	Nil
104.	National Institute of Foundary and Forge Technology, Ranchi	710.00	Nil
105.	Regional Engineering College, Rourkela	723.21	Nil
106.	Gandhi Samriti and Darshan Samiti, New Delhi	225.37	Nil
107.	Nehru Memorial Museum and Library, New Delhi	383.24	Nil
108.	Indian Council of Social Sciences Research, New Delhi	1749.00	Nil
109.	Delhi Library Board, New Delhi	480.00	Nil
110.	Central Tibetan Schools Administration, New Delhi	1450.00	Nil
111.	Navodaya Vidyalaya Samiti, New Delhi	38848.00	Nil
112.	National Council of Educational Research and Training, New Delhi	4000.00	Nil
113.	National Institute of Educational Planning and Administration, New Delhi	478.00	Nil
114.	University of Hyderabad, Hyderabad	3902.43	Nil
115.	Maulana Azad National Urdu University, Hyderabad	452.00	Nil
116.	Regional Engineering College, Warangal	996.91	Nil

³ Including Special Grant of Rs 34.53 lakh

Sl No	Ministry /Name of Body	Grant	Loan
117.	Rashtriya Sanskrit Vidyapeeth, Tirupati	332.60	Nil
118.	Indira Gandhi National Open University, New Delhi	2798.00	Nil
119.	Jawaharlal Nehru University, New Delhi	1430.41	Nil
120.	National Commission for Women, New Delhi	325.00	Nil
121.	Indian Institute of Technology, New Delhi	6950.00	Nil
122.	Jamia Millia Islamia, New Delhi	3671.11	Nil
123.	National Open School, New Delhi	700.00	Nil
124.	National Institute of Public Co-operation and Child Development, New Delhi	670.00	Nil
125.	Rashtriya Sanskrit Sansthan, New Delhi	1292.39	Nil
126.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi	419.69	Nil
127.	North East Zone Cultural Centre, Dimapur	45.95	Nil
128.	Sports Authority of India, New Delhi	5878.00	Nil
129.	Salarjang Museum Board, Hyderabad	435.10	Nil
130.	National Council for Promotion of Urdu Language, New Delhi	435.00	Nil
131.	University Grants Commission, New Delhi	13994.37	Nil
132.	Sangeet Natak Akademi, New Delhi	804.73	Nil
133.	National Institute of Adult Education, New Delhi	45.00	Nil
134.	National Council for Teachers Education, New Delhi	511.50	Nil
135.	Kendriya Vidyalaya Sangathan, New Delhi	54271.00	Nil
136.	Centre for Cultural Resources and Training, New Delhi	740.00	Nil
137.	Lalit Kala Academy, New Delhi	277.81	Nil
138.	National School of Drama, New Delhi	665.31	Nil
139.	Sahitya Academy, New Delhi	606.27	Nil
140.	Indian Council of Historical Research, New Delhi	319.95	Nil
141.	Indian Council of Philosophical Research, New Delhi	233.15	Nil
142.	National Museum Institute of History of Art Conservation and Museology, New Delhi	66.20	Nil
143.	National Bal Bhavan, New Delhi	541.00	Nil
144.	All India Council for Technical Education, New Delhi	6362.00	Nil

Sl No	Ministry /Name of Body	Grant	Loan
145.	Project of History of Indian Science , Philosophy and Culture, New Delhi	91.65	Nil
146.	National Culture Fund, New Delhi	15.62 ⁴	Nil
147.	Teachers Technical Training Institute, Bhopal	346.25	Nil
148.	Maulana Azad College of Technology, Bhopal	1185.42	Nil
149.	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	550.00	Nil
150.	South Central Zone Culture Centre, Nagpur	35.37	Nil
151.	National Book Trust, New Delhi	681.18	Nil
152.	Lakshmibai National Institute of Physical Education, Gwalior	367.75	Nil
153.	Indian Institute of Information Technology and Management, Gwalior	517.00	Nil
Industries			
154.	Coir Board, Kochi	1410.00	Nil
155.	Khadi and Village Industries Commission, Mumbai	22921.00	1780.00
Information and Broadcasting			
156.	Press Council of India, New Delhi	221.45	Nil
Labour			
157.	Employees State Insurance Corporation, New Delhi	Nil	Nil
158.	Employees Provident Fund Organisation, New Delhi	Nil	Nil
159.	Central Board of Workers Education, Nagpur	1725.00	Nil
160.	V.V Giri National Labour Institute, Noida, Ghaziabad	428.30	Nil
Law			
161.	National Judicial Academy, New Delhi	1868.00	Nil
162.	State Legal Services Authority, Chandigarh	55.00	Nil
Mines			
163.	Coal Mines Provident Fund Organisation, Dhanbad	379.91	Nil
Power			
164.	National Power Training Institute, Faridabad	620.00	Nil
Railways			
165.	Centre for Railway Information Systems, New Delhi	Nil	Nil

⁴ Donation

Sl No	Ministry /Name of Body	Grant	Loan
Rural Areas and Employment			
166.	National Institute of Rural Development, Hyderabad	1504.56	Nil
Social Justice and Empowerment			
167.	National Institute of Mentally Handicapped, Secunderabad	531.00	Nil
168.	National Institute for the Visually Handicapped, Dehradun	541.50	Nil
169.	National Institute of Rehabilitation Training and Research, Olatpur	804.00	Nil
170.	Rehabilitation Council of India, New Delhi	568.66	Nil
171.	Institute for the Physically Handicapped, New Delhi	430.00	Nil
172.	Central Wakf Council, New Delhi	149.00	Nil
173.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai	518.96	Nil
174.	National Institute for Orthopaedically Handicapped, Calcutta	364.74	Nil
Surface Transport			
175.	Cochin Port Trust, Cochin	Nil	Nil
176.	Paradip Port Trust, Paradip	Nil	19725.23
177.	Vizag Port Trust, Vishakapatnam	Nil	Nil
178.	Vizag Dock Labour Board, Vishakapatnam	Nil	Nil
179.	Kandla Dock Labour Board, Kandla	Nil	Nil
180.	Mumbai Port Trust, Mumbai	Nil	Nil
181.	Mumbai Dock Labour Board, Mumbai*	Nil	Nil
182.	Jawahar Lal Nehru Port Trust, Mumbai	Nil	Nil
183.	Mormugao Port Trust, Mormugao	Nil	Nil
184.	Seaman's Provident Fund Organisation, Mumbai	Nil	Nil
185.	Kandla Port Trust, Kandla	Nil	Nil
186.	Chennai Port Trust, Chennai	Nil	15374.00
187.	Madras Dock Labour Board, Chennai	Nil	Nil
188.	Tuticorin Port Trust, Tuticorin	Nil	Nil
189.	Calcutta Dock Labour Board, Calcutta	Nil	Nil

* Combined Grants with Mumbai Port Trust, Mumbai

SI No	Ministry /Name of Body	Grant	Loan
190.	Calcutta Port Trust, Calcutta	Nil	Nil
191.	New Mangalore Port Trust, New Mangalore	Nil	Nil
Telecommunications			
192.	Telecom Regulatory Authority of India, New Delhi	779.00	Nil
Textile			
193.	Central Silk Board, Bangalore	8400.00	Nil
194.	National Institute of Fashion Technology, New Delhi	1649.00	Nil
195.	Jute Manufactures Development Council, Calcutta	2698.55	Nil
196.	Textile Committee, Mumbai	1500.00	Nil
Urban Affairs and Employment			
197.	Rajghat Samadhi Committee, New Delhi	107.00	Nil
198.	Delhi Urban Arts Commission, New Delhi	71.50	Nil
199.	National Capital Region Planning Board, New Delhi	4300.00	Nil
Water Resources			
200.	National Water Development Agency	1200.00	Nil
201.	Brahmaputra Board, Guwahati	1897.00	Nil
202.	Betwa River Board, Jhansi	Nil	Nil
203.	Narmada Control Authority, Indore	Nil	Nil
	Total	396201.88	44818.23

APPENDIX - VI

(Referred to in paragraph 13.1)

Grants received during 1999-2000 by the Central Universities**(Rs in lakh)**

Sl. No	Name of the University	Grant
1	North-Eastern Hill University, Shillong	199.03
2	Tezpur University, Tezpur	958.76
3	Assam University, Silchar	981.33
4	Nagaland University, Kohima	2293.08
5	Pondicherry University, Pondicherry	1840.50
6	Banaras Hindu University, Varanasi	18470.40
7	Aligarh Muslim University, Aligarh	17401.41
8	Vishva Bharati, Shantiniketan	50.72
9	Maulana Azad National Urdu University, Hyderabad	452.00
10	Jawaharlal Nehru University, New Delhi	1430.41
11	Indira Gandhi National Open University, New Delhi	2798.00
12	Jamia Millia Islamia, New Delhi	3671.11
13	University of Hyderabad, Hyderabad	3902.43
	Total	54449.18

APPENDIX - VII

(Referred to in paragraph 13.1)

Bodies whose accounts/information for 1999-2000 not received as of March 2001 audited under section 19(2) and 20(1) of the CAG's (DPC) Act 1971

Sl. No	Name of the Bodies
Health and Family Welfare	
1.	Chittaranjan National Cancer Institute, Calcutta
Human Resource Development	
2.	Indian Institute of Technology, Guwahati
3.	Baba Saheb Bhimrao Ambedkar University, Lucknow
4.	South Zone Cultural Centre, Chennai
5.	Nehru Yuvak Kendra Sangathan, New Delhi
6.	Delhi University, New Delhi
7.	School of Planning and Architecture, New Delhi
8.	Mahatama Gandhi Antarrashtriya Hindi Vishwavidyalaya, Mumbai
9.	Central Institute of Buddhist Studies, Leh
10.	Central Agricultural University, Imphal
Information and Broadcasting	
11.	Prasar Bharti , New Delhi
Power	
12.	Central Electricity Regulatory Commission, New Delhi
Social Justice and Empowerment	
13.	National Commission for Minorities, New Delhi
14.	National Commission for Backward Classes, New Delhi
Urban Affairs and Employment	
15.	Delhi Development Authority, New Delhi

APPENDIX - VIII

(Referred to in paragraph 13.1(i))

Grants/loans received during 1999-2000 by central autonomous bodies audited u/s 14(1) and 14(2) of CAG's (DPC) Act, 1971

(Rs in lakh)		
Sl No	Ministry/Name of Body	Grant
Agriculture and Co-operations		
1.	National Horticulture Board, Gurgaon	Nil
2.	National Co-operative Consumer Federation, Bhiwani	Nil
3.	National Council for Co-operative Training, New Delhi	453.60
4.	National Co-operative Union of India, New Delhi	281.01
Health and Family Welfare		
5.	Lala Ram Swaroop Institute of Tuberculosis and Allied Diseases, New Delhi	842.00
Human Resource Development		
6.	Indira Gandhi Rashtriya Udan Academy, Raibareli	Nil
7.	Centre for studies in Social Sciences, Calcutta	N.A
8.	Ram Krishna Mission Institute of Culture, Calcutta	N.A
9.	Association of Indian Universities, New Delhi	35.24
10.	Bharat Scouts and Guides, New Delhi	82.24
11.	Central Civil Services Sports Board, New Delhi	66.58
Industries		
12.	Automotive Research Association of India, Pune	745.47
13.	Central Tool Room Training Centre, Calcutta	N.A
14.	National Productivity Council, New Delhi	360.00
15.	National Council for Cement and Building Material	37.50
16.	National Institute for Entrepreneurship and Small Business Development	15.00
17.	Quality Council of India	55.00

SI No	Ministry/Name of Body	Grant
18.	Fluid Control Research Institute, Palakkad	297.00
19.	Khadi and Village Industries Commission, Dimapur	N.A
20.	Central Institute of Plastic and Engineering Technology, Mysore	38.00
Information and Broadcasting		
21.	Satyajeet Ray Film and Television Institute, Calcutta	499.93
22.	Indian Institute of Mass Communication, New Delhi	777.56
Planning		
23.	Indian Statistical Institute, Calcutta	N.A
24.	Institute of Economic Growth	124.27
Power		
25.	Energy Management Centre	20.00
Social Justice and Empowerment		
26.	West Bengal Schedule Caste/Schedule Tribe and Minority Association Calcutta	N.A
Surface Transport		
27.	National Institute of Training for Highway Engineerings, New Delhi	N.A
Textiles		
28.	Indian Jute Industries Research Association, Calcutta	N.A
Tourism		
29.	Institute of Hotel Management Catering Technology and Applied Nutrition , New Delhi	852.00
Urban Affairs and Employment		
30.	Building Material Technology Promotion Council, New Delhi	400.00
31.	National Institute of Urban Affairs	137.93
Water Resources		
32.	National Institute of Hydrology, Roorkee	531.00
	Total	6651.33

APPENDIX - IX

(Referred to in paragraph 13.1(i))

Bodies whose accounts/information not received audited u/s 14(1) and 14(2) of CAG's (DPC) Act, 1971 during 1999-2000

Sl. No.	Ministry/ Name of Body
Agriculture and Co-operation	
1.	Indo German Nilgiris Development Agency-Udhagmandalam
2.	National Co-operative Consumers Federation, Hyderabad
Chemical and Fertilisers	
3.	Central Institute of Plastics Engineering Technology, Chennai
4.	Central Institute of Plastics Engineering Technology, Hyderabad
5.	Central Institute of Plastic Engineering and Technology, Mysore
Civil Supplies, Consumer Affairs and Public Distribution	
6.	National Co-operative Consumers Federation, Hyderabad
Commerce	
7.	Indian Institute of Foreign Trade, New Delhi
Finance	
8.	National Housing Bank, New Delhi
Food Processing Industries	
9.	Paddy Processing Research Centre Thanjavur
Health and Family Welfare	
10.	Kasturba Health Society, Wardha
11.	Gandhigram Institute of Rural Health and Family Welfare Trust, Ambathurai
12.	Pariwar Sewa Sansthan
13.	Indian Red Cross Society
14.	New Delhi Tuberculosis Centre
15.	Hill Area Development Programme
16.	National Institute of Biologicals
Human Resource Development	
17.	Harijan Sewak Sangh, New Delhi
18.	Indian Council of Education, New Delhi
19.	Rajeev Gandhi National Institute of Youth Development, Sriperumbudur
20.	State Resource Centre for Adult Education, Hyderabad
21.	Bharat Gyan Vigyan Samiti, New Delhi

Sl. No.	Ministry/ Name of Body
22.	Indian Institute of Public Administration, New Delhi
23.	Indian Olympic Association, New Delhi
24.	Indian Society for Technical Education, New Delhi
25.	Youth Hostel Association of India, New Delhi
26.	Greh Kalyan Kendra, New Delhi
27.	Sri Aurobindo Society, New Delhi
28.	All India Women Conference, New Delhi
Industries	
29.	National Institute of Small Industry Extension Training, Yousuf Guda, Hyderabad.
30.	Central Footwear Training Institute, Chennai
31.	Central Institute of Tool Design Balanagar, Hyderabad
32.	Central Machine Tool Institute, Bangalore
33.	Central Pulp and Paper Research Institute, Saharanpur
Information and Broadcasting	
34.	Children Film Society, Mumbai
Labour	
35.	Central Instructional Media Institute-Guindy, Chennai
Planning	
36.	Institute of Applied Manpower Research, New Delhi
Power	
37.	Central Power Research Institute, Bangalore
38.	Centre for Wind Energy Technology, Chennai
Rural Area and Development	
39.	DRDA, Vellore
40.	DRDA, Thiruvannamalai
41.	DRDA, Cuddalore
42.	DRDA, Thanjavur
43.	DRDA, Trichey
44.	DRDA, Pudukottai
45.	DRDA, Sivaganga
46.	DRDA, Virudhunagar
47.	DRDA, Ramnathapuram
48.	DRDA, Madurai
49.	DRDA, Dindigul
50.	DRDA, Tirunelveli
51.	DRDA, Tuticorin

Sl. No.	Ministry/ Name of Body
52.	DRDA, Nagarcoil
53.	DRDA, Coimbatore
54.	DRDA, Erode
55.	DRDA, Salem
56.	DRDA, Udthagmandalam
57.	DRDA, Nagapattinam
58.	DRDA, Kancheepuram
59.	DRDA, Villuperam
60.	DRDA, Thiruvananthapuram
61.	DRDA, Karur
62.	DRDA, Perambalur
63.	DRDA, Thiruvallur
64.	DRDA, Namakkal
65.	DRDA, Theni
66.	DRDA, Pondicherry
67.	DRDA, Pathanamthetta
68.	DRDA, Thrissur
69.	DRDA, Ernakulam
70.	DRDA, Kollam
71.	DRDA, Trivandrum
72.	DRDA, Wayanad
73.	DRDA, Kasargod
74.	DRDA, Kannur
75.	DRDA, Kozhikode
76.	DRDA, Malappuram
77.	DRDA, Polakkad
78.	DRDA, Idukki
79.	DRDA, Kottayam
80.	DRDA, Alappuzha
81.	DRDA, Union Territory of Lakshadweep
Social Justice and Empowerment	
82.	Manasika Vikasa Kendra, Vijaywada
83.	Bhagavathula Charitable Trust, Yelamarchali
84.	Bhartia Admijati Sewak Sangh, New Delhi
85.	Rayalseema Sewa Samiti, Vijaywada
86.	Zilla Vikalangula Sangam, Vinukonda

Sl. No.	Ministry/ Name of Body
Surface Transport	
87.	Tariff Authority of Major Ports
Textiles	
88.	Handloom House, Hyderabad
89.	Handloom House, Vizag
90.	Handloom Export Promotion Council, Chennai
91.	South India Textile Research Association Coimbatore
Tourism	
92.	Institute of Hotel Management and Catering , Kovalam
93.	Institute of Hotel Management Catering Technology and Applied Nutrition, Chennai
94.	Institute of Hotel Management Catering Technology and Applied Nutrition, Hyderabad

APPENDIX –X

(Referred to in paragraph 13.1 (iii))

Delay in submission of annual accounts for 1998-99 by autonomous bodies

Sl.No.	Name of the autonomous body	Date of receipt of accounts
(A) Over three to six months		
1.	All India Council for Technical Education, New Delhi	29-11-99
2.	Auroville Foundation, Auroville	14-10-99
3.	Central Institute of Buddhist Studies, Leh	8-10-99
4.	National Council for Promotion of Sindhi Language, Vadodara	20-10-99
5.	National Council for Promotion of Urdu Language, New Delhi	4-10-99
6.	Nagaland University, Kohima	25-11-99
7.	National Institute of Adult Education, New Delhi	3-11-99
8.	North Central Zone Cultural Centre, Allahabad	15-10-99
9.	Rashtriya Sanskrit Sansthan, New Delhi	13-10-99
10.	Sports Authority of India, New Delhi	27-12-99
11.	Technical Teachers Training Institute, Madras	23-12-99
12.	Technical Teachers Training Institute, Calcutta	26-10-99
13.	Visvesvaraya Regional College of Engineering, Nagpur	4-10-99
14.	West Zone Cultural Centre, Udaipur	2-11-99
15.	National Institute of Rural Development, Hyderabad	29-11-99
16.	Coffee Board General Fund, Bangalore	6-10-99
17.	Narmada Control Authority, Indore	3-11-99
18.	Post Graduate Institute of Medical Education and Research, Chandigarh	26-10-99
19.	National Institute of Fashion Technology, New Delhi	8-11-99
(B) Over six months		
1.	Delhi University, New Delhi	21-2-2000
2.	Gandhi Samriti and Darshan Samiti, New Delhi	13-1-2000
3.	Indira Gandhi National Open University, New Delhi	28-1-2000
4.	National Culture Fund, New Delhi	2-2-2000

Sl.No.	Name of the autonomous body	Date of receipt of accounts
5.	Nehru Yuvak Kendra Sangathan, New Delhi	1-3-2000
6.	Salarjung Museum Board, Hyderabad	7-1-2000
7.	University Grants Commission, New Delhi	18-1-2000
8.	National Institute for Orthopaedically Handicapped, Calcutta	28-2-2000
9.	School of Planning and Architecture, New Delhi	13-6-2000
10.	Lakshmibai National Institute of Physical Education, Gwalior	7-9-2000
11.	South Zone Cultural Centre, Thanjavur	27-6-2000
12.	South Central Zone Cultural Centre, Nagpur	19-7-2000
13.	Indian Institute of Information Technology and Management, Gwalior	3-2000
14.	Indian Institute of Management, Kozhikode	3-7-2000
15.	Indira Gandhi National Centre for Arts, New Delhi	4-1-2000

APPENDIX -XI

(Referred to in paragraph 13.1(iii))

Non-submission of annual accounts for the year 1998-99 by autonomous bodies

Sl.No.	Name of the autonomous body
1.	Babasaheb Bhimrao Ambedkar University, Lucknow
2.	Central Agricultural University, Imphal
3.	Indian Institute of Technology, Guwahati
4.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Mumbai
5.	North East Zone Cultural Centre, Dimapur
6.	Coffee Board Pool Fund, Bangalore
7.	National Commission for Minorities, New Delhi
8.	National Commission for Backward Classes, New Delhi
9.	Delhi Development Authority, New Delhi
10.	Prasar Bharati*, New Delhi
11.	Central Electricity Regulatory Commission, New Delhi

* The Prasar Bharati Broadcasting Corporation of India had not received any grant/loans from the Ministry of Information & Broadcasting and continued to be paid from the Budget of the Ministry. As such no SAR is required to be prepared for the year 1998-99 for submission to Parliament.

APPENDIX - XII

(Referred to in paragraph 13.3)
Outstanding utilisation certificates

(Rs in lakh)

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
Agriculture and Cooperation	1979-80	3	74.65
	1980-81	4	96.55
	1983-84	6	1.80
	1984-85	23	9.50
	1985-86	4	0.50
	1987-88	6	2.08
	1990-91	8	30.00
	1991-92	13	28.85
	1992-93	2	5.00
	1993-94	9	482.97
	1994-95	6	300.64
	1996-97	88	1026.93
	1997-98	132	3391.73
		304	5451.20
Andaman and Nicobar Administration	1997-98	14	1291.35
		14	1291.35
Atomic Energy	1985-86	1	1.50
	1988-89	2	2.96
	1989-90	2	0.57
	1991-92	1	2.51
	1992-93	3	1.82
	1994-95	3	2.22
	1995-96	3	2.07
	1996-97	19	17.68
1997-98	43	60.86	
		77	92.19
Central Board of Direct Taxes	1997-98	4	0.35
		4	0.35
Civil Supplies, Consumers Affairs and Public Distribution	1983-84	3	1.62
	1985-86	1	0.37
	1987-88	1	3.00
	1988-89	1	3.70
	1989-90	2	11.50

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1994-95	1	4.00
	1997-98	1	11.00
		10	35.19
Chemicals and Fertilisers			
Chemicals and Petrochemicals	1995-96	2	0.17
	1997-98	1	1.42
		3	1.59
Environment and Forest	1981-82	15	5.79
(i) Environment	1982-83	21	41.00
	1983-84	90	58.50
	1984-85	143	229.80
	1985-86	121	495.40
	1986-87	74	533.77
	1987-88	290	8909.92
	1988-89	359	2543.18
	1989-90	549	194.23
	1990-91	70	123.30
	1991-92	91	1539.88
	1992-93	232	3026.11
	1993-94	64	74.18
	1994-95	142	1204.24
	1995-96	12	24.50
	1996-97	576	16139.78
	1997-98	721	10517.53
		3570	45661.11
(ii) Ocean Development	1983-84	8	101.52
	1984-85	22	22.66
	1985-86	45	40.26
	1986-87	23	27.20
	1987-88	21	221.63
	1988-89	66	59.25
	1989-90	98	140.66
	1990-91	17	227.46
	1991-92	30	242.46
	1992-93	8	3.00
	1993-94	16	40.20
	1994-95	14	195.07
	1995-96	53	58.77
	1996-97	74	271.15

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1997-98	113	1805.93
		608	3457.22
External Affairs	1991-92	3	2.35
	1997-98	31	116.85
		34	119.20
Finance	1996-97	1	35.00
Economic Affairs*			
		1	35.00
Food and Consumer Affairs	1994-95	3	17.14
	1995-96	9	140.98
		12	158.12
Food Processing Industries	1988-89	1	0.50
	1990-91	1	4.19
	1991-92	6	65.08
	1992-93	21	190.91
	1993-94	27	158.38
	1994-95	35	210.05
	1995-96	51	605.27
	1996-97	56	858.33
	1997-98	63	1135.91
		261	3228.62
Health and Family Welfare	1977-78	21	1.29
(i) Health	1979-80	8	3.34
	1980-81	2	1.46
	1981-82	2	0.35
	1982-83	6	7.16
	1983-84	9	27.04
	1984-85	13	92.36
	1985-86	28	6.14
	1986-87	28	6.14
	1987-88	5	0.97
	1988-89	31	3.50
	1989-90	30	47.95
	1990-91	30	8.07
	1991-92	32	1.21
	1992-93	5	0.51
	1993-94	68	1981.29
	1994-95	138	4606.32

* Does not include utilisation certificate in respect of Banking Division PAO, Emergency Risk Insurance scheme and Banking

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1995-96	245	7520.45
	1996-97	259	5982.17
	1997-98	403	25936.22
		1363	46233.94
(ii) Family Welfare	1981-82	4	29.46
	1982-83	4	2.85
	1986-87	8	14.28
	1987-88	7	18.93
	1989-90	12	63.40
	1990-91	8	13.00
	1991-92	2	14.57
	1992-93	2	7.79
	1993-94	60	225.92
	1994-95	229	243.08
	1995-96	405	2887.45
	1996-97	399	11254.98
	1997-98	299	9606.99
		1439	24382.70
Home Affairs (i) PAO (Sectt)	1990-91	1	0.10
		1	0.10
(ii) RPAO (I.B. Shillong)	1993-94	2	73.00
	1994-95	2	25.00
	1995-96	2	205.00
	1996-97	1	5.00
	1997-98	30	448.85
		37	756.85
Human Resource Development	1986-87	239	2079.00
(i) Women and Child Development	1987-88	307	3390.00
	1988-89	473	2832.00
	1989-90	537	4877.00
	1990-91	603	7882.00
	1991-92	668	7485.00
	1992-93	802	11352.00
	1993-94	1040	10358.00
	1994-95	1165	16305.00
	1995-96	676	11465.00
	1996-97	1374	20817.00
	1997-98	965	13760.00
		8849	112602.00

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
(ii) Youth Affairs and Sports	1987-88	20	10.04
	1988-89	109	78.94
	1989-90	177	76.52
	1990-91	191	104.79
	1991-92	142	118.77
	1992-93	496	1209.47
	1993-94	490	3073.11
	1994-95	416	4650.85
	1995-96	453	2495.38
	1996-97	558	8822.86
	1997-98	416	9836.57
		3468	30477.30
(iii) Education	1977-78	52	97.00
	1978-79	191	127.00
	1979-80	189	126.00
	1980-81	52	104.00
	1981-82	52	163.00
	1982-83	99	171.00
	1983-84	111	232.00
	1984-85	204	422.00
	1985-86	382	1375.00
	1986-87	254	560.00
	1987-88	417	2630.00
	1988-89	555	2743.00
	1989-90	473	3362.00
	1990-91	146	584.00
	1991-92	255	1627.00
	1992-93	290	3842.00
	1993-94	457	5604.00
	1994-95	359	10569.00
1995-96	508	2230.00	
1996-97	709	123475.00	
1997-98	865	176136.00	
		6620	336179.00
(iv) Culture	1982-83	2	0.45
	1983-84	4	0.53
	1984-85	11	2.59
	1985-86	3	0.61
	1986-87	8	2.57
	1987-88	5	1.38

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1988-89	14	2.86
	1989-90	14	2.71
	1990-91	75	12.86
	1991-92	112	999.27
	1992-93	894	4195.44
	1993-94	868	7178.80
	1994-95	576	2993.47
	1995-96	607	6529.56
	1996-97	1014	6770.78
	1997-98	1065	9602.83
		5272	38296.71
Industry			
(i) Department of Industrial Policy and Promotion	1997-98	1	182.85
		1	182.85
(ii) Small Scale Industries and Agro and Rural Industries	1993-94	3	8.76
	1994-95	3	5.36
	1996-97	7	42.19
	1997-98	15	752.70
		28	809.01
Information and Broadcasting			
	1982-83	1	4.22
	1983-84	2	3.37
	1995-96	1	600.00
	1996-97	1	279.50
		5	887.09
Information Technology			
	1992-93	46	119.00
	1993-94	53	150.00
	1994-95	71	880.00
	1995-96	83	2878.00
	1996-97	90	1115.00
	1997-98	153	5456.00
		496	10598.00
Labour*			
	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	6	1.81
	1987-88	4	3.19

* Does not include Child Labour cell

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1988-89	7	7.88
	1989-90	19	20.63
	1990-91	19	25.54
	1991-92	9	28.54
	1992-93	5	2.40
	1993-94	19	51.36
	1994-95	7	25.42
	1995-96	96	866.54
	1996-97	393	1980.75
	1997-98	56	476.52
		643	3490.72
Law, Justice and Supreme Court of India			
(i) Department of Legal Affairs (NALSA)			
	1982-83	2	1.00
	1983-84	5	1.52
	1984-85	5	1.30
	1985-86	2	0.10
	1986-87	1	0.15
	1987-88	1	0.05
	1989-90	4	1.35
	1990-91	1	0.25
	1991-92	9	1.68
	1992-93	10	0.95
	1993-94	17	4.80
	1994-95	14	12.50
	1995-96	22	16.00
	1996-97	36	50.01
	1997-98	45	58.60
		174	150.26
(ii) Department of Legal Affairs (State Legal Services Authorities)			
	1982-83	2	1.00
	1983-84	3	1.12
	1984-85	4	1.05
	1989-90	2	1.00
	1990-91	1	0.25
	1991-92	6	1.15
	1992-93	8	0.80
	1993-94	8	4.10
	1994-95	8	12.00
	1995-96	14	15.00
	1996-97	24	48.61

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1997-98	37	58.00
		117	144.08
(iii) Department of Legal Affairs (NGO's)	1983-84	2	0.40
	1984-85	1	0.25
	1985-86	2	0.10
	1986-87	1	0.15
	1987-88	1	0.05
	1989-90	2	0.35
	1991-92	3	0.53
	1992-93	2	0.15
	1993-94	9	0.70
	1994-95	6	0.50
	1995-96	8	1.00
	1996-97	12	1.40
	1997-98	8	0.60
		57	6.18
(iv) Legislative Department (O.L Wing)	1983-84	2	0.02
	1993-94	2	0.10
	1995-96	1	0.04
	1996-97	2	0.10
	1997-98	1	0.10
		8	0.36
Mines	1997-98	1	4.00
		1	4.00
Non-Conventional Energy Sources	1995-96	96	784.60
	1996-97	80	180.50
	1997-98	98	651.90
		274	1617.00
Personnel, Public Grievances and Pensions			
Personal and Training	1996-97	2	5.10
	1997-98	4	41.00
		6	46.10
Planning and Statistics			
	1990-91	9	10.81
Planning Commission	1991-92	9	13.82
	1992-93	10	9.66
	1993-94	5	23.60
	1994-95	13	142.08
	1995-96	13	112.37
	1996-97	13	23.24

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1997-98	12	374.56
		84	710.14
Power	1996-97	1	22.06
	1997-98	2	6.99
		3	29.05
Rural Areas and Employment			
Rural Development	1997-98	14	1356.87
		14	1356.87
Space	1976-77	1	0.05
	1977-78	1	0.15
	1978-79	1	0.03
	1979-80	2	0.21
	1980-81	5	0.72
	1981-82	4	0.67
	1982-83	21	7.28
	1983-84	11	2.16
	1984-85	22	8.33
	1985-86	10	2.55
	1986-87	16	5.65
	1987-88	12	5.45
	1988-89	6	4.85
	1989-90	4	3.18
	1990-91	7	7.84
	1991-92	5	2.48
	1992-93	5	7.17
	1993-94	20	25.51
	1994-95	20	46.55
	1995-96	17	80.12
	1996-97	40	113.49
	1997-98	70	451.25
		300	775.69
Surface Transport	1997-98	14	18.00
		14	18.00
Textiles			
Development Commissioner of Handicrafts, Delhi	1978-79	9	52.50
	1979-80	6	18.64
	1980-81	3	4.63
	1982-83	6	5.93
	1983-84	2	0.51
	1984-85	4	6.24

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1985-86	9	9.48
	1986-87	4	3.08
	1987-88	5	7.69
	1988-89	1	0.93
	1989-90	6	8.10
	1990-91	6	24.40
	1991-92	9	47.24
	1992-93	29	65.65
	1993-94	49	232.65
	1994-95	64	146.14
	1995-96	124	504.09
	1996-97	123	500.38
	1997-98	179	579.58
		638	2217.86
Tourism	1996-97	6	36.95
	1997-98	11	232.34
		17	269.29
Urban Affairs and Employment	1981-82	4	3.31
	1982-83	7	4.40
	1983-84	11	9.35
	1984-85	8	10.57
	1985-86	20	17.15
	1986-87	7	5.36
	1987-88	7	10.20
	1988-89	13	5.35
	1989-90	23	40.87
	1990-91	27	1227.99
	1991-92	11	3012.14
	1992-93	31	435.74
	1993-94	73	5923.00
	1994-95	88	2521.00
	1995-96	72	2998.74
	1996-97	48	6258.49
	1997-98	63	9134.94
		513	31618.60
Water Resources	1985-86	1	1.27
	1986-87	3	27.01
	1987-88	5	12.40
	1988-89	4	9.55
	1989-90	8	12.11

Ministry/Department	Period to which grants relate (upto March 1998)	Utilisation Certificates outstanding in respect of grants released upto March 1998, which were due by September 1999 at the end of March 2000	
		Number	Amount
	1990-91	5	14.22
	1991-92	1	13.84
	1992-93	1	0.92
	1993-94	1	0.25
	1994-95	1	20.23
	1995-96	9	53.58
	1996-97	1	9.97
	1997-98	10	30.09
		50	205.44
Grand Total		35390	703596.33