

Annex-I
(Refer to paragraphs 5 and 10)
Statement of release/expenditure of Lok Sabha & Rajya Sabha MPs as on
31 March 2000

(Rs in lakh)

State/UT	1993-2000				
	Release by G.O.I	Amount Sanctioned	%Sanction over Release	Expenditure Incurred	%Utilisation over Release
1. Andhra Pradesh	40345	36383.0	90.2	25948.1	64.3
2. Arunachal Pradesh	1815	1620.9	89.3	1315.6	72.5
3. Assam	12905	10795.0	83.7	8848.6	68.6
4. Bihar	46210	40165.0	86.9	30541.5	66.1
5. Goa	1665	1225.1	73.6	1041.3	62.5
6. Gujarat	25185	27989.0	111.1	14075.7	55.9
7. Haryana	9175	8014.1	87.3	6710.6	73.1
8. Himachal Pradesh	4885	4461.5	91.3	3599.6	73.7
9. Jammu & Kashmir	3350	2664.7	79.5	1264.4	37.7
10. Karnataka	28050	25043.0	89.3	18056.5	64.4
11. Kerala	17595	15253.0	86.7	9789.9	55.6
12. Madhya Pradesh	36975	32133.0	86.9	25962.4	70.2
13. Maharashtra	43025	37607.0	87.4	23771.9	55.3
14. Manipur	2165	2014.8	93.1	1823.9	84.2
15. Meghalaya	1815	1869.2	103.0	1583.1	87.2
16. Mizoram	1460	1374.1	94.1	1214.1	83.2
17. Nagaland	1260	1110.0	88.1	1110.0	88.1
18. Orissa	20250	17801.0	87.9	11051.0	54.6
19. Punjab	11705	9981.5	85.3	6323.4	54.0
20. Rajasthan	22875	19169.0	83.8	13721.3	60.0
21. Sikkim	1610	1615.9	100.4	1407.6	87.4
22. Tamil Nadu	44485	42170.0	94.8	32622.6	73.3
23. Tripura	1965	1737.3	88.4	844.1	43.0
24. Uttar Pradesh	78045	68091.0	87.2	53501.6	68.6
25. West Bengal	31685	27295.0	86.1	19961.1	63.0
26. A & N Islands	405	327.1	80.8	327.1	80.8
27. Chandigarh	555	385.3	69.4	320.4	57.7

State/UT	1993-2000				
	Release by G.O.I	Amount Sanctioned	%Sanction over Release	Expenditure Incurred	%Utilisation over Release
28. D & N Haveli	605	403.5	66.7	242.8	40.1
29. Daman & Diu	505	429.6	85.1	429.6	85.1
30. Delhi	7395	7071.7	95.6	4239.5	57.3
31. Lakshdweep	655	567.7	86.7	217.2	33.2
32. Pondicherry	1060	867.6	81.8	254.8	24.0
Exp. in r/o two MPs reconciled subsequently as intimated vide Ministry letter No.C/28/2000- MPLADS dated 16.2.2001	100	--	--	--	--
Grand Total	501780	447635.6	89.2	322121.3	64.2

Annex-II
(Refers to paragraph 7)
Scope of audit

State/UT	No. of MP				No. of selected constituencies				Names of selected constituencies
	LS	RS	N	T	LS	RS	N	T	
1. Andhra Pradesh	42	18	2	62	10	6	--	16	LS – Siddipet, Medak, Srikakulam, Kakinada, Rajahmundry, Amalapuram, Tirupathi, Chittoor, Nalgonda, Miryalguda RS – Medak, Srikakulam, East Godavari, Vishakhapatnam (2), Chittoor
2. Arunachal Pradesh	2	1	--	3	2	1	--	3	LS – Arunachal East, Arunachal West RS – Arunachal Pradesh
3. Assam	14	7	-	21	5	2	--	7	LS – Guwahati HPC, Barpeta HPC, Tejpur HPC, Autonomous Districts (ST) HPC, Silchar HPC RS – Kamrup, Sivasagar
4. Bihar	54	21	-	75	8	7	--	15	LS – Barh, Giridih, Khunti, Muzaffarpur, Nalanda, Patna, Ranchi, Vaishali, RS – Nalanda, Patna (6)
5. Goa	2	1	-	3	2	1	--	3	LS – Panaji, Mormugoa RS – South Goa
6. Gujarat	26	11	-	37	6	2	--	8	LS – Valsad, Godhra, Rajkot, Sabarkantha, Kheda, Ahmedabad RS – Ahmedabad, Godhra
7. Haryana	10	5	-	15	3	3	--	6	LS – Ambala, Faridabad, Sirsa RS – Ambala, Panchkula, Sirsa
8. Himachal Pradesh	4	3	-	7	2	--	--	2	LS – Hamirpur, Shimla
9. Jammu & Kashmir	6	3	1	10	2	1	1	4	LS – Srinagar – Badgam, Jammu – Rajouri – Poonchh RS – Jammu-Udhampur N-Srinagar

State/UT	No. of MP				No. of selected constituencies				Names of selected constituencies
	LS	RS	N	T	LS	RS	N	T	
10. Karnataka	28	12	4	44	9	6	3	18	LS – Bangalore (North, South), Bijapur, Devangere, Gulbarga, Kolar, Koppal, Shimoga, Udupi, RS – Bangalore,(North, south), Shimoga, Udupi N – Bangalore (2), Gulbarga.
11. Kerala	20	9	-	29	10	8	--	18	LS – Thiruvananthapuram(2), Kollam, Alappuzha(2), Kottayam, Ernakulam(2), Malappuram(2) RS – Kollam(2), Alappuzha(2), Kottayam, Ernakulam, Malappuram(2)
12. Madhya pradesh	40	16	-	56	5	7	--	12	LS – Bilaspur, Raipur, Bastar, Bhopal, Khargone RS – Bilaspur(2), Raipur, Bhopal(4)
13. Maharashtra	48	20	1	69	16	13	1	30	LS – Mumbai (south, central, north), Thane, Dahanu, Nashik, Malegaon, Dhule, Jalgaon, Jalana, Beed, Nagpur, Akola, Pune, Satara, Karad, Kulaba RS – Mumbai (south, central, north), Thane, Dhule, Beed, Nagpur, Pune, Kulaba N – Mumbai north
14. Manipur	2	1	-	3	2	1	--	3	LS – Manipur(Inner, Outer) RS – Manipur
15. Meghalaya	2	1	1	4	1	1	1	3	LS – Shillong RS – Meghalaya N – Meghalaya
16. Mizoram	1	1	-	2	1	1	--	2	LS – Mizoram RS – Mizoram
17. Nagaland	1	1	-	2	1	1	--	2	LS – Nagaland RS – Nagaland
18. Orissa	21	10	-	31	5	2	--	7	LS – Bhubhaneshwar, Cuttack, Jajpur, Keonjhar, Koraput RS – Cuttack, Keonjhar
19. Punjab	13	8	-	21	4	2	--	6	LS – Jalandhar, Phillaur, Ropar, Sangrur RS – Jalandhar, Jalandhar (N)

State/UT	No. of MP				No. of selected constituencies				Names of selected constituencies
	LS	RS	N	T	LS	RS	N	T	
20. Rajasthan	25	10	-	35	6	2	--	8	LS – Ajmer, Alwar, Bharatpur, Bhilwara, Jhunjhunu, Udaipur RS – Ajmer, Jhunjhunu
21. Sikkim	1	1	-	2	1	1	--	2	LS – Sikkim RS – Sikkim
22. Tamil Nadu	39	18	2	59	16	7	1	24	LS – Salem, Rasipuram, Tiruchengode, Vellore, Cuddalore, Chidambaram, Tirunelveli, Tenkasi, Coimbatore, Pollachi, Sivakasi, Nagapattinam, Mayiladuthurai, North Chennai, South Chennai, Central Chennai RS – Salem, Vellore, Tirunelveli(3), Coimbatore, Nagapattinam N – Chennai
23. Tripura	2	1	-	3	2	1	--	3	LS – East, West Tripura RS – West Tripura
24. Uttar Pradesh	85	34	1	120	14	4	1	19	LS – Almora, Amroha, Bansgaon, Ghosi, Gorakhpur, Lucknow, Maharajganj, Meerut, Mohanganj, Muzaffarnagar, Robertsganj, Saharanpur, Saidpur, Shahjahanpur RS – Saharanpur, Shahjahanpur, Muzaffarnagar(2) N – Mau
25. West Bengal	42	16	--	58	12	--	--	12	LS – Malda, Murshidabad, Berhampore, Basirhat, Diamond Harbour, Dum Dum, Calcutta NW, Calcutta NE, Hoogly, Purulia, Bishnupur, Birbhum
26. A & N Islands	1	--	-	1	1	--	--	1	LS – Andaman & Nicobar Island
27. Chandigarh	1	--	-	1	1	--	--	1	LS – Chandigarh
28. D & N Haveli	1	--	-	1	1	--	--	1	LS – Dadra & Nagar Haveli
29. Delhi	7	3	--	10	2	1	--	3	LS – Sadar, Karol Bagh RS – Delhi
30. Pondicherry	1	1	-	2	1	1	--	2	LS – Pondicherry RS – Pondicherry

LS - **Lok Sabha**
RS - **Rajya Sabha**
N - **Nominated**
T - **Total**

Annex-III
(Refers to paragraph 13)
The DCs did not obtain the UCs from the implementing agencies

(Rs in crore)

	State/UT		Constituencies	No. of works completed	No. for which UCs pending	Amount
1.	Andhra Pradesh	16	(Sampled constituencies)	2533	2062	20.63
2.	Arunachal Pradesh	3	(LS East, LS West, RS)	250	220	7.70
3.	Assam	4	(Karbianglong, Barpeta, Guwahati, Kamrup)	86	86	2.82
4.	Goa	3	(Panaji, Mormugoa, North Goa)	75	58	3.68
5.	Gujarat	6	(Valsad, Ahmedabad, Sabarkantha, Kheda, Rajkot, Godhra)	2814	2738	17.98
6.	Haryana	4	(Ambala, Faridabad, Panchkula, Sirsa)	718	718	7.29
7.	Karnataka	6	(Bijapur, Davangere, Gulbarga, Kolar, Koppal, Shivaganga)	951	749	15.35
8.	Madhya Pradesh	8	(Bilaspur, Raipur, Bastar, Bhopal, Khargon, Gwalior, Dhar, Jhabua)	2044	653	8.78
9.	Maharashtra	3	(Akola, Dhule, Jalna)	389	389	9.08
10.	Meghalaya	4	(Sampled constituencies)	236	226	0.99
11.	Punjab	4	(Jalandhar, Ropar, Phillaur, Sangrur)	1561	1561	12.32
12.	Tamil Nadu	24	(Sampled constituencies)	3428	1956	45.32
13.	Tripura	3	(East Tripura, West Tripura, West(RS))	107	41	1.85
14.	Uttar Pradesh	13	(Almora, Amroha, Bansaon, Gorakhpur, Maharajganj, Muzaffarnagar(LS+2RS), Robertsganj, Saharanpur(LS+RS), Shahjahanpur(LS+RS))	1496	350	6.11
15.	West Bengal	8	constituencies	195	61	0.98
16.	A&N Islands	1	(Andaman)	12	8	0.19
17.	Chandigarh	1	(Chandigarh)	73	39	0.67
	Total	17(15+2)	111	16968	11915	161.74

Annex-IV
(Refers to paragraph 14)
The implementing agencies did not refund the unspent balance

(Rs in lakh)					
States/UTs	No. of constituencies	No. of works	Amount released	Amount spent	Unspent balances not refunded
A. Cases where works were cancelled after release of funds					
1. Andhra Pradesh	1	3	2.40	--	2.40
2. Assam	2	2	3.40	--	3.40
3. Bihar	4	7	10.72	1.90	8.82
4. Gujarat	2	2	3.05	--	3.05
5. J&K	2	3	1.08	--	1.08
6. Madhya Pradesh	5	12	13.00	--	13.00
7. Manipur	1	47	3.68	-	3.68
8. Tamil Nadu	2	3	6.74	---	6.74
9. Uttar Pradesh	1	1	0.83	--	0.83
Sub-Total(A)	20	80	44.90	1.90	43.00
B. Cases where works were completed at lower than estimated cost					
1. Andhra Pradesh	6	191	453.51	440.95	12.56
2. Assam	1	7	51.65	48.52	3.13
3. Bihar	4	347	NA	NA	69.91
4. Gujarat	6	NA	827.73	763.42	64.31
5. Haryana	2	22	31.60	27.09	4.51
6. J&K	3	74	140.39	130.86	9.53
7. Madhya Pradesh	5	88	105.00	103.00	2.00
8. Orissa	3	23	54.00	48.00	6.00
9. Uttar Pradesh	5	40	105.77	93.59	12.18
10. A&N Island	1	8	23.80	21.72	2.08
11. Chandigarh	1	22	53.50	40.78	12.72
12. Pondicherry	1	117	NA	NA	17.04
Sub-Total(B)	38	939	1846.95	1717.93	215.97
C. Cases where works were not taken up by implementing agencies					
1. Bihar	4	23	25.69	--	25.69
2. Gujarat	3	--	72.61	--	72.61
3. Haryana	4	15	78.76	0.15	78.61
4. J&K	3	12	14.52	--	14.52
5. Madhya Pradesh	5	270	280.00	8.00	272.00
6. Orissa	4	61	43.00	--	43.00
7. Tamil Nadu	1	2	7.00	--	7.00
8. Uttar Pradesh	2	7	4.10	--	4.10
9. Chandigarh	1	9	37.16	0.27	36.89
Sub-Total(C)	27	399	562.84	8.42	554.42
Grand total (A+B+C)	85	1418	2454.69	1728.25	813.39

Annex-V
(Refers to paragraph 15)
Misreporting of financial progress of work by the DCs
(Rs in crore)

State/UT	No. of Constituencies	Expenditure reported by DCs	Amount of expenditure booked but not incurred	Percentage of expenditure booked but not incurred
1. Assam	7	25.44	3.01	11.83
2. Goa	3	9.75	3.07	31.49
3. Gujarat	1	3.11	0.99	31.83
4. Haryana	2	2.82	1.94	68.79
5. Karnataka	11	51.71	17.88	34.58
6. Kerala	18	18.18	1.93	10.61
7. Madhya Pradesh	56	126.75	33.75	26.63
8. Nagaland	2	7.08	4.90	69.21
9. Sikkim	2	9.41	5.32	56.54
10. Tripura	3	9.40	8.28	88.08
11. A&N Islands	1	1.69	0.99	58.58
Total	106	265.34	82.06	30.93

Annex-VI
(Refers to paragraph 16)
The DCs irregularly clubbed MPLADS funds with the funds of other schemes

(Rs in lakh)

State/UT	Constituencies	Nature of works	Estimated cost of works	Amount shared from MPLADS	Remarks
1. Andhra Pradesh	4(Srikakulam, Kakinada, Nalgonda Vishakhapatnam)	Construction of bridges, OHSRs RWS Schemes, Roads etc – total 20 projects	169.57	49.90	Shared with EAS, MNP, MWS grant and Social Welfare department of State Government
2. Bihar	2(Muzaffarpur, Patna)	6-Works of construction of bridges, roads causeway and culverts	140.48	94.14	--
3. Gujarat	2(Valsad/Dang, Sabarkanta)	7-Works of schools, library building in women college, ST Bus Stand etc.	41.11	21.00	Shared with DRDA for school building
4. Himachal Pradesh	2(Shimla, Hamirpur)	31-Projects of roads, buildings, water supply etc.	--	28.70	Shared with other projects
5. Madhya Pradesh	1-Bilaspur	23 works of small buildings, roads etc.	26.95	24.77	Shared with other schemes like JRY etc.
6. Orissa	1-Koraput	Bridge at Kochianala	18.00	5.00	Shared with EAS
7. Rajasthan	3(Alwar, Bharatpur, Jhunjhunu)	4-Projects of construction of room in schools, retaining wall and roads	14.44	9.64	Shared with JRY, EAS, small savings scheme and Nagar Parishad
8. Tamil Nadu	1-North Chennai	Construction of Silver Jubilee Building in Dr.Ambedkar Government Arts College at Vyasarpadi	61.00	36.00	Shared with MLACD funds.
9. Tripura	1-East Tripura	College building	52.84	10.00	Shared with Education Deptt. of State Government

State/UT	Constituencies	Nature of works	Estimated cost of works	Amount shared from MPLADS	Remarks
10. West Bengal	1 – Bishnupur	2 works of construction of auditorium at Bishnupur and Dumnisol bridge under Joypur Panchayat Samiti	111.00	42.00	Shared with district plan, department of Culture and Information, Govt. of West Bengal and EAS
Total	18 constituencies		635.39	321.15	--

Annex-VII

(Refers to paragraph 17)

Irregular diversion of funds to inadmissible purposes

(Rs in lakh)

States	Constituencies	Amount	Inadmissible purposes
1. Andhra Pradesh	Medak, Vishakhapatnam, Nalgonda, Chittoor	20.83	Construction of municipal building, payment of electrical charges, shifting of power lines, purchase of computers, salaries of employees
2. Assam	Sivasagar	13.77	Building materials procured for MPLADS were diverted to various poverty alleviation schemes
3. Himachal Pradesh	Hamirpur	4.49	Diverted to other District Planning Schemes.
4. Jammu & Kashmir	Jammu	11.00	Utilised for execution of Jawahar Rojgar Yojna.
5. Karnataka	Koppal	5.00	Diverted to Employment Affirmation Scheme.
6. Maharashtra	Pune	20.60	Utilised either on construction of additional portion or extra items not included in original estimates.
7. Rajasthan	Ajmer, Alwar, Bharatpur	384.35	Diverted to Personnel Deposit Accounts.
8. Tamil Nadu	Virudhunagar, Salem, Vellore, Coimbatore, Nagapattinam, Cuddalore	1372.86	Deposited into Post Office Saving accounts during 1997-2000 for the purpose of mobilization of small savings so as to enable the State Government to get larger loan assistance from Government of India. Rs 127 lakh have not been recouped till June 2000.
Total	18	1832.90	

Annex-VIII
(Refers to paragraph 18)
Execution of inadmissible works

(Rs in lakh)

State/UT	Constituencies	No. of works	Year	Amount	Remarks
1. Andhra Pradesh	5 (Nalgonda, Sangareddy, East Godavari, Srikakulam (RS), Vishakhapatnam)	1076	1997-2000	94.52	Construction of 1052 houses for weaker section, 24 construction works of Government offices.
2. Arunachal Pradesh	3 (RS-Papampare LS – West Along, East Lohit-Tezu)	4	1998-2000	4.41	Construction of Police Beat, Stadium at SSB Centre, Basar, Computer Rooms at District Planning Offices at Tezu and Khonsa
3. Assam	3 (Karbianglong, Barpeta, Tejpur)	4	1997-99	6.30	Construction of building for police personnel, PWD Inspection bungalow, construction of Doctors' recreation hall at Kanaklata Civil Hospital
4. Bihar	2 (Nalanda, Patna)	4	1997-2000	5.48	Construction of office buildings.
5. Gujarat	3 (Rajkot, Kheda, Banaskantha)	10	1997-2000	10.98	Construction of Panchayat ghars.
6. Himachal Pradesh	2 (Shimla, Hamirpur)	5	1997-2000	5.85	Construction of Panchayat ghars and PWD rest house.
7. Karnataka	2 (Bijapur, Davangere)	4	-do-	29.00	Construction of Panchayat ghars and community halls for police.
8. Kerala	1 (Thiruvananthapuram)	1	1998-99	1.00	Construction of office building for Government, LPS, Kulathoor.
9. Madhya Pradesh	10 (Bhopal, Sehore, Raipur, Bastar, Bilaspur, Dhar, Khargon, Rajgarh, Jhabua, Gwalior)	35	1997-2000	64.29	Construction of building in Police lines, Police Training Centres, Courts etc.
10. Maharashtra	1 Satara	18	1995-99	24.55	Construction of office buildings for gram panchayat.
11. Mizoram	2 (Aizawl-LS, Aizawl-RS)	8	1997-2000	19.19	Beautification, renovation, fencing, boundary wall of DC's offices, SDO's quarters, shifting of S. Dy. M'qtrs etc.
12. Nagaland	2 (Nagaland-LS, Nagaland-RS)	13	1997-2000	38.53	Construction of Government buildings, residential buildings.

State/UT	Constituencies	No. of works	Year	Amount	Remarks
13. Orissa	1 (Koraput)	7	-do-	12.08	Construction of waiting hall at Courts, boundary wall to police station, rest shed at Collector's residence.
14. Rajasthan	3 (Ajmer, Bhilwara, Bharatpur)	13	-do-	54.08	Development work of Prithvi Raj Smarak, Construction of Panchayat Bhawan, Faryadi Pratikshalaya etc.
15. Uttar Pradesh	7 (Ghosi, Muzaffarnagar, Shahjahanpur, Lucknow, Gorakhpur, Mohan Lalgaaj, Bansgaon)	17	-do-	102.04	Boundary wall to DM residence, DM & Police campus, railing to bridge, stadium and swimming pool in police line, library and computer room in Collectorate, construction works in tehsil etc.
16. West Bengal	1 (Diamond Harbour)	1	-do-	6.00	Construction of Indoor Stadium in Government premises.
Total	48	1220	--	478.30	

Annex-IX
(Refers to paragraph 19)
Sanctions of works for commercial and private organisations
(Rs in lakh)

State/UT	Constituencies	No. of works	Year	Amount	Remarks
1. Andhra Pradesh	13(Medak, Srikakulam, Siddipet, East Godavari, Chittoor, Nalgonda, Vishakhapatnam (2), Kakinada, Rajahmundry, Amlapuram, Tirupathi, Miryalguda)	153	1997-2000	227.82	Construction of private and commercial institutions, youth club, youth buildings, computer centre etc.
2. Assam	3 (Silchar, Kamrup, Tejpur)	58	1997-99	52.45	Construction work at private garden, private schools, clubs, Samiti, and computer training centre at NERIM belonging to a Minister in State Government.
3. Bihar	2 (Patna, Giridih)	2	1997-2000	6.99	Works of private trusts/institutions.
4. Karnataka	2 (Davangere, Gulbarga)	2	1998-99	35.91	Construction of officer's club at Davangere and Kalyan Mandap at Surpur Math (a trust)
5. Manipur	1(Manipur outer)	2	1997-99	6.75	Establishment of floriculture and horticulture farms at Urkhul and Manjarrang Khunou village
6. Meghalaya	1(Shillong)	4	1998-99	50.27	Construction work at Aurobindo Institute of Art and Culture
7. Mizoram	1(Aizawl)	19	1997-99	51.65	Construction of halls for Gorkha Youths, Nari Samaj, MHIP, YMA, MUP and computers to Zonal Audio Visual Institution, Aizawl.
8. Nagaland	1 (Nagaland)	149	-do-	114.85	For setting up PCOs, shops, private clinics, individual farms and private educational institutions etc.
9. Orissa	1 (Koraput)	3	1997-98	15.00	Construction of Press

State/UT	Constituencies	No. of works	Year	Amount	Remarks		
					Club, officer's club and bus stand.		
10. Rajasthan	2 (Ajmer, Bhilwara,)	2	1997-2000	12.59	Construction of Bar Association building, DJ courts.		
11. Tamil Nadu	6(Rasipuram, Tiranelveli, Salem, Pollachi, Sivakasi & Coimbatore)	11	-do-	38.71	Construction of commercial complexes, Milk Producers Co-Operative Societies, shops at bus stand, in panchayats and compound wall for new bus stand.		
12. Tripura	1(Tripura West)	3	1999-2000	15.00	Construction at Tripura Road Transport Corporation complex, construction of stalls and spinning centre.		
13. Uttar Pradesh	5 (Ghosi, Maharajganj, Muzaffarnagar, Robertsganj, Shahjahanpur)	75	-do-	153.43	Construction of unrecognized/unaided schools, library buildings in private schools, private ashrams, motel and bar associations.		
14. West Bengal	5 (Coochbehar, Krishnanagar, Baloreghat, Malda, Raiganj)	17	1997-2000	67.28	Construction of buildings for private institutions, private library, private club, hospital, Bar association, Mahurar Association, Press Club etc.		
15. A & N Islands	1(Andaman)	9	1997-99	29.91	Construction of youth clubs, Mahila Mandal Buildings, Boy hostel for RK Mission.		
16. Chandigarh	1(Chandigarh)	2	1998-2000	8.24	Construction of Rehra Stands and Labour sheds in various sectors.		
17. Pondicherry	1(Pondicherry)	7	1997-2000	29.28	Provision of computers to Centre for Tourism studies, sheds for Sarvodaya Sangh, Silk Weavers, and buildings for M/s Trueman English School (a commercial institution)		
Total	14+3	47		518	-	916.13	--

Annex-X
(Refers to paragraph 20)
Irregular sanction of repair and maintenance works

(Rs in lakh)

State/UT	Constituencies	No. of works	Year	Amount	Nature of works
1. Andhra Pradesh	4(Medak, Sangareddy, Srikakulam and Nalgonda)	240	1997-98	121.79	Repair of roads, school buildings etc.
2. Assam	2(Karbianglong, Barpeta)	3	1998-99	5.70	Renovation of Kala Krishti Sangh, repair and extension of inspection bungalow
3. Bihar	5(Giridih, Patna, Muzaffarpur, Nalanda & Ranchi)	71	1997-2000	116.82	Repair and Kutcha works
4. Gujarat	2(Rajkot & Khera)	6	1998-99	24.32	Resurfacing of roads, repair of school building etc.
5. Haryana	1 – Panchkula	3	1997-99	7.73	Repairs of schools and ponds.
6. Himachal Pradesh	2(Shimla, Hamirpur)	14	1997-2000	8.07	Repair of roads, parks, buildings etc.
7. J&K	2(Jammu- Udhampur, Jammu- Rajauri-Poonch)	5	1996-97	3.24	Repair and maintenance works
8. Kerala	1(Alappuzha)	4	1998-99	2.04	Maintenance and allowances for computer instructors in schools.
9. Madhya Pradesh	5(Bhopal, Raipur, Bilaspur, Dhar, Jhabua)	58	1997-2000	78.15	Repair of roads, schools, Government buildings, wire-fencing, leveling of fields etc.
10. Maharashtra	2(Mumbai city, Thane)	67	1997-2000	98.00	Footpath repair, repairs to boundaries, providing pipe water connection etc.
11. Manipur	1(Manipur inner)	4	-do-	46.85	Providing shingling for maintenance and improvement of inter-village roads
12. Mizoram	2(Aizawl-LS, Aizawl-RS)	81	1997-98	12.47	Repair of school building
13. Orissa	1(Bhubhaneshwar)	10	1997-2000	2.85	Road repairs, repairs

State/UT	Constituencies	No. of works	Year	Amount	Nature of works
					of school buildings, community halls etc.
14. Punjab	2(Jalandhar, Ropar)	85	1997-98	33.64	Repairs of streets, drains, dharmshalas etc.
15. Rajasthan	2(Bhilwara, Jhunjhunu)	16	1997-2000	8.47	Repair & deepening of wells, repair of pensioners associations quarters
16. Tamil Nadu	6(Rasipuram, Salem, Mayiladuthurai, Chidambaram, Pollachi, Sivakasi)	19	1997-99	30.17	Repair of schools, roads etc.
17. Tripura	1(West Tripura)	2	1999-2000	6.00	Maintenance of SPT bridge on Larmachera
18. Uttar Pradesh	4(Lucknow, Gorakhpur, Bansgaon, Robertsganj)	17	1997-99	113.82	Repair of roads, parks, nala, drains etc.
19. West Bengal	4 (Hoogly, Murshidabad, Calcutta NE, Calcutta NW)	199	1997-2000	354.91	Repairing of schools, Govt. buildings, street lightings etc.
20. Delhi	3 (LS - Karol Bagh, Sadar;Rajya Sabha)	597	-do-	1444.28	Improvement of roads, lanes, galis, footpath, drainage, parks, repairs to quarters etc.
21. Pondicherry	1(Pondicherry)	51	-do-	139.73	Repair/improvement of roads/streets
Total	20+1	53			
		1552	--	2659.05	--

Annex-XI

(Refers to paragraph 21)

Purchases of stores out of the MPLADS funds

(Rs in lakh)

State/UT	Constituencies	Year	Amount	Particulars	
1. Bihar	1 – Giridih	1997-2000	0.16	--	
2. Goa	2 (North Goa, South Goa)	1997-2000	87.22	Purchase of 25 ambulances and 9 hearse vans for village panchayats, public trusts, clubs etc.	
3. Gujarat	3(Ahmedabad, Kheda, Valsad)	1997-2000	193.33	Purchase of hospital equipments, water coolers, purchase of computers for district panchayats.	
4. Haryana	3(Ambala, Faridabad, Panchkula)	1998-2000	18.79	Purchase of screw-air compressor, ambulance for an Association, and for an Aggrawal Sabha, Panchkula	
5. J&K	2(Srinagar, Jammu-Rajauri-Udhampur,)	1996-2000	19.16	Purchase of materials for victims of militancy, tipper vehicles, computers, books POL etc.	
6. Karnataka	1-Devangere	1998-99	16.00	Purchase of vehicle for Municipal Council	
7. Kerala	1-Kottayam	1997-98	0.32	Purchase of 2 CTV sets for Arts Club, South Pampudi	
8. Madhya Pradesh	2(Raipur, Rajgarh)	1999-2000	7.57	Purchase of multi media projector for police	
9. Meghalaya	1-Shillong	1997-99	32.32	Purchase of ambulance, computers, mortuary vans for a sports club, furniture & equipments for a dance club, ambulance and mortuary vans for SPs-Tura, Williamnagar and Baghmara	
10. Mizoram	1 (Aizawl)	1998-99	1.50	Computer materials for Mizoram Teachers Association	
11. Nagaland	2(Nagaland-LS, Nagaland-RS)	1997-2000	33.75	Procurement of inventories, stocks etc.	
12. Orissa	2(Cuttack, Koraput)	1997-98	0.40	Purchase of furniture for schools	
13. Punjab	1-Sangrur	1997-2000	3.31	Books for bar association and furniture for schools	
14. Rajasthan	1-Jhunjhunu	1997-2000	4.49	Purchase of generation sets, motor & pipes, motor pump sets, sub-mercible motors	
15. Tamil Nadu	6(Coimbtore, Pollachi, Sivakasi, Thiranelveli, South Chennai, North Chennai)	1997-2000	22.13	Tata Sumo vehicle for Medical College, Coimbatore, Furniture for schools, sodium lamps TV sets for panchayats, 75 HP Engine for Aliar Dam etc.	
16. West Bengal	7 (Diamond Harbour, Bishnupur, Malda(2), Katwa, Asansol, Raiganj, Rajya Sabha)	1997-2000	68.13	Purchase of inventory/stock and ambulances for private organisations.	
17. Chandigarh	1(Chandigarh)	1999-2000	33.96	Purchase of water tankers, funeral vans, patient vans, Gypsy, Tata-LP, Pollution testing machine, books etc.	
18. Pondicherry	1(Pondicherry)	-do-	3.65	Purchase of ambulance to St. Joseph Hospital, a commercial institution	
Total	16+2	38 constituencies	--	546.19	--

Annex-XII

(Refers to paragraph 24) Irregular sanction for works on private land

(Rs in lakh)				
States/UTs	Constituencies	Year	Amount	Remarks
1. Assam	Cacher	1997-98	31.40	Construction of 48 community halls on private lands.
2. Gujarat	-	1997-2000	13.00	Construction of class rooms of a school without surrendering the title of the land to government.
3. Karnataka	Davangere	March 1999 to May 2000	29.91	Construction of private club
4. Maharashtra	Nasik	1997-2000	12.69	Incurred on construction of a sports complex on the land owned by a cooperative sugar factory.
5. Manipur	Imphal Chandel	1997-2000	43.40	Construction of Manipur Vocational Institute (a private institution) at Mekola and Hiyangthang Bazar and two private computer centres.
	Ukhrul and Tamenglong	1997-2000	6.75	Released to a private firm for establishing another private floriculture and horticulture farm.
	Imphal West	1999-2000	8.73	Construction of a pond on the land of Utlou Joint Farming Cooperative Society Limited.
6. Sikkim	East Sikkim	1997-99	39.44	Approved for the cultivation of Cymbidium, Anthurium, Orchid cut flower cultivation on private land.
Total			185.32	

Annex-XIII
(Refers to paragraph 25)
Other inadmissible works

(Rs in lakh)

State/UT	Constituencies	No. of works	Year	Amount	Particulars	
1. Arunachal Pradesh	2 (LS – West Along; RS – Papumpare)	7	1998-2000	28.94	Construction of porters track, mule-track, improvement of porters tracks etc.	
2. Bihar	2(Nalanda, Patna)	12	1997-2000	48.00	Beautification of parks, electrical amenities in other than slum areas	
3. Gujarat	1-Ahmedabad	141	-do-	59.50	Construction of compound walls, electrification in municipal areas	
4. Haryana	1-Sirsa	1	1997-98	4.97	Widening of railway crossing	
5. Himachal Pradesh	1-Hamirpur	1	1997-2000	10.00	Fish farm in village Sidhpur, Distt. Mandi	
6. Madhya Pradesh	9(Bhopal, Raipur, Bastar, Bilaspur, Khargon, Rajgarh, Gwalior, Dhar, Jhabua)	175	-do-	112.48	Construction of chabutaras, deepening of canals etc.	
7. Manipur	1-Manipur Outer	1	1999-2000	8.73	Construction of pond on land belonging to cooperative society	
8. Orissa	4(Cuttack, Jajpur, Bhubhaneshwar, Koraput)	76	1997-2000	19.55	Construction of Yuva clubs, reading/library rooms on private lands	
9. Tamil Nadu	9(Vellore, Tirunelveli, Mayiladutharai, Nagapattinam, Chidambaram, Coimbtore, Sivakasi, North Chennai, South Chennai)	53	-do-	53.81	Formation of thrashing floors, gravelling works, compound walls, providing Internet lease connections to nodal Centres for High School/Higher Secondary Schools.	
10. Uttar Pradesh	3(Ghosi, Robertsganj, Shahjahanpur)	50	-do-	83.24	Temporary earth works, acquisition of land, POL etc.	
11. West Bengal	3 (Purulia, Hoogly, Malda)	7	-do-	10.20	Construction of boundary walls and guard walls	
12. Delhi	3 (Karol Bagh, Sadar, Rajya Sabha)	9	-do-	20.77	Retro reflective boards, MS boards, ornamental lightings and beautification of city.	
Total	12	39 constituencies	533	--	460.19	--

Annex-XIV

(Refers to paragraph 26)

Irregular sanction of loans, grants and donations

(Rs in lakh)

States	Constituencies	Amount	Remarks
1. Andhra Pradesh	Nalgonda	1.80	Sanctioned to two group leaders of Water Users Association for their contribution for execution of a Lift Irrigation Schme.
2. Maharashtra	Raigad	10.00	Released to Orissa Uttakal Dipanna Sahayata Samiti.
3. Manipur	Imphal West Imphal East	64.00	Paid as donation to two private committees.
4. Madhya Pradesh	Bhopal	2.40	Paid as loan to the centrally sponsored scheme of Mid-Day Meals. The loan was adjusted in July 1997.
5. Nagaland	Kohima	3.25	Allowed as grant-in-aid/ relief/ rehabilitation etc. in 10 cases.
Total	6	81.45	

Annex-XV
(Refers to paragraph 27)
Deficiencies in the maintenance of Cash Book

Nature of irregularity	State/UT	Constituency/ Districts	Remarks
1. Non-maintenance of cash book	Karnataka	Gulbarga, Kolar, Shimoga	No cash book for scheme funds maintained.
	Nagaland	BDO, Kohima	No cash book for scheme funds maintained.
	Jammu & Kashmir	DDCs	Did not maintain separate cash book for each MP.
	Andhra Pradesh	DC, Vishakhapatnam	Did not maintain separate cash book for each MP.
2. Separate bank account for each MP.	Punjab	Jalandhar	Separate bank account for each MP not operated.
	Andhra Pradesh	Srikakulam	Separate bank account for each MP not operated.
	Haryana	ADCs	Operated separate bank account for one MP.
3. Irregular transactions	Assam	Kamrup	DC released Rs 44.50 lakh during 1998-2000 but only Rs 40 lakh were accounted for in cash book.
		Shivsagar	There was a short credit of Rs 1.31 lakh due to non-reconciliation of bank balances.

Nature of irregularity	State/UT	Constituency/ Districts	Remarks
	Meghalaya	Six BDOs	Released Rs 61.50 lakh in cash from Rs 0.05 lakh to Rs 1.5 lakh in 265 cases during 1997-2000.
	Madhya Pradesh	Bhopal and Bastar	Nine CEOs of Janpad Panchayats did not produced/ maintained relevant records of execution of 214 works involving Rs 188.86 lakh.
	Orissa	Cuttack	BDO, Cuttack raised the opening balance of Rs 13.76 lakh as on 1 April 1997 to Rs 18.17 lakh without any supporting entry.

Annex-XVI
(Refers to paragraph 28)
Continuing shortfall in physical progress of the MPLADS works

(Rs in lakh)

State/UT	No. of constituencies test checked	Works recommended by MPs		No. of works sanctioned by district admn.		Works actually taken up		Works completed		Works abandoned		Works not taken up	
		No. of works	Expected value	No. of works	Expected Value	No. of works	Expected Value	No. of works	Value	No. of works	Expected Value	No. of works	Expected Value
1. Andhra Pradesh	16	6407	7607.00	6114	7047.00	5709	6232.00	2533	2544.00	--	--	405	815.00
2. Arunachal Pradesh	3	253	979.30	260	952.92	250	870.48	250	870.48	--	--	34*	183.53
3. Assam	7	1909	2177.21	1741	2051.08	798	1302.43	293	448.82	--	--	943	748.65
4. Gujarat	8	3287	2481.41	2936	2333.01	2936	2333.01	1880	1246.28	--	--	--	--
5. Haryana	6	2480	2716.87	1293	1519.29	1042	1179.41	718	728.62	6	28.93	251	339.88
6. Himachal Pradesh	2	918	736.00	841	674.00	764	585.00	171	92.00	--	--	77	89.00
7. Karnataka	9	3276	6759.38	3090	6165.70	2831	5756.09	1695	3277.84	1	10.00	259	409.61
8. Madhya Pradesh	4	2991	3969.86	2214	2605.87	2013	2090.86	1015	1011.62	998	370.29	201	515.01
9. Manipur	3	1292	1118.00	1285	1110.00	1277	1085.00	874	762.00	28	23.90	8	25.00
10. Meghalaya	3	780	1410.36	436	716.29	425	662.79	236	347.70	-	--	11	53.50
11. Mizoram	2	1049	1096.98	1049	1096.98	1049	1096.98	992	984.72	--	--	--	--
12. Nagaland	2	444	752.32	425	708.32	425	708.32	102	217.93	--	--	--	--
13. Orissa	7	5119	3080.33	3671	2381.20	3078	1867.77	1106	810.90	--	--	593	513.43
14. Punjab	6	2322	2163.62	2099	1827.34	2099	1827.34	690	567.09	--	--	--	--
15. Rajasthan	8	3449	4181.00	3113	3619.00	2633	2978.10	1369	1387.00	24	32.00	480	641.00
16. Sikkim	1	245	1080.83	245	1080.83	245	1080.83	166	829.54	--	--	--	--
17. Tamil Nadu	23	4889	10767.27	4618	10366.23	4576	10289.96	3428	7044.32	--	--	42	76.27
18. Tripura	3	217	1096.00	217	1096.00	81	479.00	18	112.00	--	--	136	617.00
19. Uttar Pradesh	19	3167	4571.26	3290	5218.16	3226	4947.10	2482	3713.97	8	18.72	64	271.06

* It includes figures of previous year

State/UT	No. of constituencies test checked	Works recommended by MPs		No. of works sanctioned by district admn.		Works actually taken up		Works completed		Works abandoned		Works not taken up	
		No. of works	Expected value	No. of works	Expected Value	No. of works	Expected Value	No. of works	Value	No. of works	Expected Value	No. of works	Expected Value
20. West Bengal	12	2098	3549.59	1769	3060.60	1547	2523.43	290	487.71	--	--	222	537.17
21. A&N Islands	1	50	168.83	50	168.83	50	168.83	12	32.07	--	--	--	--
22. Dadra & Nagar Haveli	1	295	789.71	220	600.96	198	432.47	105	160.25	--	--	22	168.49
23. Delhi	3	717	1737.00	717	1737.00	546	1294.00	498	1146.00	13	31.00	171	443.00
24. Pondicherry	2	584	1819.07	262	816.83	204	622.59	158	406.01	2	7.13	58	194.24
Total	151	48238	66809.20	41955	58953.44	38002	52413.79	21081	29228.87	1080	521.97	3977	6640.84

Annex-XVII
(Refers to paragraph 29)
Delay in sanction of works

State/UT	No. of constituencies	No. of works	Delay	Remarks
1. Gujarat	2	137	180 days to 365 days	Two works recommended in 1995-96 but not sanctioned as of July 2000.
2. Himachal Pradesh	1	8	Four months	Recommended in December 1999 but not sanctioned as of March 2000 by DC Sirmour.
	1	7		Non-availability of funds in respect of 4 cases and non-finalisation of institutions where computers were to be installed.
3. Madhya Pradesh	3	61	58 to 585 days	Late receipt of estimates and different elections during the period
4. Meghalaya	3	344	one month to 25 months (761 days)	Non-submission of drawings, plans and estimates by the concerned beneficiaries.
5. Rajasthan	2	556	one to 21 months	Non receipt of technical sanction in time, change of site by MPs, shortage of funds, announcement of model code of conduct for elections.
6. Orissa	3	463	upto 671 days	Delay in receipt of plan and estimates for the works.
7. A&N Islands	1	14	one to 11½ months	Delay in receipt of plans and estimates.
8. Chandigarh	1	92	45 days to two years	Planning of Chandigarh town, late receipt of plans etc.
Total	17	1682	--	--

Annex-XVIII
(Refers to paragraph 32)
Execution of works without recommendation of the MPs

(Rs in lakh)

States/UTs	Constituencies	Amount	Remarks
1. Assam	Karbi-Anglong	12.72	DC accorded sanction to the five works not approved by the MPs during 1997-98.
2. Bihar	Patna (RS)	39.91	Construction of double storeyed hospital and approach road during 1999-2000 without MPs proposal.
3. Haryana	Panchkula	3.85	While preparing estimates, ADC, Jhajjar included two works viz. construction of retaining wall of cow ghat and akhara shed.
4. Madhya Pradesh	--	228.41	494 works (258 in 1997-98, 74 in 1998-99 and 162 in 1999-2000) sanctioned without obtaining approval of the concerned MPs.
5. Mizoram	Aizawl	7.50	52 works sanctioned on the recommendations of the Speaker, Chief Minister and other Ministers etc.
6. Orissa	Koraput	9.61	District authorities sanctioned piped water supply and electrification of Bus Stand.
7. Sikkim	Sikkim	47.94	10 works sanctioned without recommendation from concerned MPs.
8. Uttar Pradesh	Lucknow	46.75	Four works got executed without the recommendation of the MP.
Total		396.69	

Annex-XIX

(Refers to paragraph 33)

Execution of works without technical sanction/ administrative approval

(Rs in lakh)

State/UT	No. of Constituencies	No. of works taken up	Estimated cost	No. of works completed	Cost involved	Reasons/remarks
1. Assam	1	3	30.00	--	--	No technical sanctions.
2. Haryana	2	5	81.71	--	--	No technical sanction obtained. Rs 31.25 lakh spent as of 3/2000.
3. Manipur	3	638	440.00	--	--	Works orders issued during 4/97 to 3/2000. No technical sanctions.
4. Mizoram	2	1049	1096.98	992	984.72	No technical sanction obtained due to lack of technical manpower and technical guidance.
5. Nagaland	2	425	708.32	102	--	Works executed between 4/97 to 3/2000 without technically approved estimates
6. Orissa	3	8	2.90	8	2.90	Works executed without administrative approval
7. Punjab	1	325	108.66	325	108.66	Got executed by village panchayat without getting technical estimates
8. Rajasthan	1	48	50.00	48	41.00	-do-
9. Sikkim	2	20	92.34	20	92.34	No technical sanctions
10. West Bengal	2	798	691.00	--	--	No technical sanctions
11. Chandigarh	1	86	279.80	73	155.60	No technical sanctions
Total	20	3405	3581.71	1568	1385.22	--

Annex-XX
(Refers to paragraph 34)
Irregular award of contracts

(Rs in lakh)

States/UTs	Constituencies	No. of works	Amount	Remarks
1. Andhra Pradesh	2 (Chittoor, Medak)	1	99.96	Installation of computer projects entrusted to agencies recommended by MP concerned.
2. Arunachal Pradesh	3 (Lohit District Tezu, West Siang District Along and Papumpare District Itanagar)	212	925.00	Executed through contractors
3. Assam	2 (Barpeta, Tezpur)	99	71.25	Executed through construction committees.
	2 (Kamrup & Sivasagar)	123	517.92	Directly allotted to construction committees.
4. Bihar	4 (Muzaffarpur, Nalanda, Patna, Ranchi)	578	884.00	Directly allotted to contractors
	1 (Patna)	1	0.94	10 tonne of bitumen purchased from an unauthorized private supplier.
5. Meghalaya	1 (Shillong)	137	186.80	Allotted to grantee institutions and village level committees.
6. Mizoram	2 (Mizoram-LS & RS)	-	-	All works costing Rs 5 lakh and above allotted to head of beneficiary institution, President of village councils and other non-governmental organisations.
7. Nagaland	1 (Nagaland)	414	674.22	Awarded to individual contractors and agencies.
8. Orissa	1 (Keonjhar)	15	12.25	Awarded to contractors on the recommendations of MP.

States/UTs	Constituencies	No. of works	Amount	Remarks
	1 (Cuttack)	17	10.05	Awarded to the Secretary/ President, committee members of concerned club/ headmaster of High School etc.
9. West Bengal	1 (Malda)	88	166.39	Allotted to contractors.
	1 (Jalpaiguri)	2	20.00	Allotted construction of Stadium and Sports Complex to the Secretary, District Sports Society, a private agency.
10. Pondicherry	1 (Pondicherry)	1	5.00	Entrusted the work of construction of a private school building to a private party.
Total	23	1688	3573.78	

Annex-XXI
(Refers to paragraph 35)
Deficiencies in quality of works

(Rs in lakh)

State/UT	Name of the constituency	Year	Details of work	Expdr. incurred	Remarks
1. Bihar	(i) Patna (BDO, Patna, Sadar)	1998-99	Construction of PCC road from Chitragupta More to house of Ranjeet Bahadur Singh	13.24	53% grade II and 41% grade III stone metals utilised against specifications. There is no evidence of use of road roller for compaction. Utilisation of stone chips was only 85%. Besides, only brick on edge soling was done on road shoulders against technical sanctions of two layers of three feet wide brick soling work, weakening the strength of road shoulder.
	(ii) Patna (BDO, Fatuha)	1997-98	Construction of RCC bridge on Dhaba river near Lasgarichak	4.97	There was wide variation in consumption of cement, stone, sand and MS rod in comparison with estimate. 905 bags of cement against 1195 bags were used.
	(iii) Patna (BDO, Ghoswari)	1997-98	Construction of RCC cause way over river Mohane in village Trimuhane	5.49	PCC foundation was less than the thickness prescribed in

State/UT	Name of the constituency	Year	Details of work	Expdr. incurred	Remarks
	(iv) -do-	-do-	Construction of RCC cause way over river Mohane between village Kadra and Mokama.	8.71	estimate. In RCC brick works and humepipe laying, substandard material was utilised. DDC's instructions in March 2000 for rectification at the expense of executing agent not complied by BDO, JE and AE as of July 2000.
	(v)Patna BDO, Danapur	1997-98	Construction of community hall at Raghapur	3.99	425 against 479 bags of cement and 2882 Kg. against 2987 Kg steel were utilised ignoring the estimated specifications. Payment was made without quality checks.
	(vi)Patna BDO, Fatuha	1998-99	Construction of two rooms of state dispensary at Fatuha	2.80	Flooring, plastering, doors, windows, started disintegrating just after completion. Sub-standard execution confirmed by independent EE. Rectification not done till July 2000.
	(vi)Muzaffarpur	1997-98	(a) Strengthening of Saraiya Motipur road Km 0 to 15 (15 split up estimates)	42.19	Quality of works was sub-standard due to use of sub-standard materials, lack of adequate compaction and black topping
			(b) -do- Km 16 to 27.4 Km (10 split up estimates)	21.55	

State/UT	Name of the constituency	Year	Details of work	Expdr. incurred	Remarks
			(c) Strengthening of Marvan-Kanti road Km 7 to 11 (5 split up estimates)	11.45	was not done as per specifications as was confirmed during inspection in May 1998 by Supdt. Engg. REO(W), Muzaffarpur.
			(d) -do- Km 3 to 6 and 12 to 14 (4 split up estimates)	17.34	No remedial work done. No responsibility fixed.
	Nalanda (BDO, Parwalpur)	1997-98	Construction of hard surface road Aluma to Yogia village	3.03	Six hume pipes of one foot dia were not provided for clearance of water flow as required in the estimate.
	Ranchi (EE, NREP, Ranchi)	1998-99	Construction work behind Kusum Vihar, Morabadi from house of GS Dixit to the house of Sh. BBP Singh.	0.51	The MP complained to the DC, Ranchi that the work was sub-standard and asked them to initiate an enquiry. The result of enquiry was not reported till July 2000.
2. Gujarat	Godhra	1997-98	Construction of a Ren Basera	5.00	As per specifications, the foundation filling work was to be done with kapchi; sand and cement. The first agency to which work was awarded in March 1997, failed to start the work. In Feb. 2000, work was awarded to another agency who did the filling work with

State/UT	Name of the constituency	Year	Details of work	Expdr. incurred	Remarks
					brick pieces, sand and cement which was lesser in strength and cheaper in cost.
3. Kerala	5 districts	1997-2000	15 buildings	--	Joint physical verification revealed defective or poor quality of work leading to sagging of foundation, wetting, cracking of roof-slabs, walls and leaking of roofs.
4. Tripura	(i)BDO, Jirania	1999-2000	Construction of drain with culvert retaining walls and brick soling at Kalikrishna Ashram road.	2.30	25000 bricks against actual requirement of 55000 as per estimate were utilised. This indicated poor quality of work and ignoring of estimated specifications.
	(ii) BDO, Bishalgarh	1997-98	Construction of boundary wall, retaining wall and flat brick soling at Balakbaba Ashram	3.72	33800 bricks as against 47,800 and 240 bags of cement as against 315 bags were utilised.
	(iii) Agartala Municipal Corporation	1997-99	Construction of Children Park, metalling, carpeting and black topping of two roads.	6.29	10600 Kgs of bitumen was utilised as against 11635 Kgs as per estimated specifications.
Total	--	--	16 works	152.58	--

Annex-XXII
(Refers to paragraph 37)
Suspected fraud/misappropriation of funds

(Rs in lakh)

States/UTs	Constituencies	Amount	Remarks	
1. Assam	Sivasagar	6.83	Cement and MS Rod purchased but not accounted for in the stock account.	
2. Bihar	Patna Sadar	3.40	Actual expenditure on the project was Rs 9.84 lakh instead of Rs 13.24 lakh	
	Patna	1.40	Execution of work was doubtful as there was no proof for dismantling of pucca drain and brick works.	
	Patna	3.72	Payment made on the basis of fake records viz. muster roll and measurement books in respect of three works.	
	Ranchi Patna Sadar Giridih, Nalanda, Patna and Ranchi	0.97 7.28 56.45	Amount paid on fake, fabricated and fictitious muster rolls.	
3. Madhya Pradesh	Bhopal, Bastar	1.66		Though the payments were made during 1997-99 for four works, the works were not started as of May'2000.
	Raipur	0.50		The amount was misappropriated by a Subedar of the office of the Superintendent of Police.
4. Mizoram	Aizawl	3.00		The cash memos, muster rolls were not relevant and the genuineness of expenditure was doubtful.
5. Nagaland	Kohima	29.85	Purchased 88 Solar lanterns without any bills/challans, stock entry.	
6. Tamil Nadu	Vellore	1.77	The amount was sanctioned for construction of additional class rooms in Government High School in Karunbur village which does not exist.	
7. Tripura	Mohanpur	1.53	Payment of Rs 0.16 lakh was made for engagement of labour before the supply of bricks at worksite renders the whole expenditure doubtful.	
Total		118.36		

Annex-XXIII
(Refers to paragraph 38)
Incomplete/abandoned works

(Rs in lakh)

State/UT	Constituencies	No. of works	Amount	Year	Remarks
1. Andhra Pradesh	Medak, Vishakhapatnam	3	2.25	1997-2000	Paucity of funds.
2. Assam	Barpeta, Guwahati, Tejpur	7	5.81	-do-	Land dispute/objection raised by local people in six works and unsatisfactory progress in one work
3. Bihar	4 constituencies	10	5.71	-do-	Road works and water fall in rock garden left incomplete
4. Gujarat	Sabarkantha, Rajkot	2	0.77	-do-	Local problem in one work. No reason stated for other work.
5. Haryana	Pinjore (Panchkula), Ambala	5	28.32	-do-	4 works of drilled tube wells declared abandoned due to non-functioning. One work abandoned due to objection of local residents.
6. J & K	Jammu-Udhampur, Jammu-Rajauri-Punchh	6	8.54	-do-	Work abandoned due to land dispute. Drawing also not approved.
7. Karnataka	Koppal	1	9.93	1999-2000	Further work in the bridge stopped/abandoned due to concerns expressed by the Deptt. of Archaeology and Museum.
8. Manipur	Manipur (Inner), Manipur (outer)	28	13.99	1997-99	No reasons.
9. Orissa	Cuttack	2	2.47	1997-2000	Tube-wells constructed at a cost of Rs 2.25 lakh was not found operative. Rs 0.22 lakh spent on construction on private land on which there was a legal restriction for construction.
10. Punjab	Jalandhar	1	1.86	1999-2000	Development of cricket ground abandoned after dispute with cricket association.

State/UT	Constituencies	No. of works	Amount	Year	Remarks
11. Rajasthan	Ajmer, Alwar, Udaipur, Jhunjhunu	24	18.00	1997-2000	No reasons.
12. Tamil Nadu	Sivakasi	1	1.34	-do-	Court stay due to hygiene related problems.
13. Uttar Pradesh	5 constituencies	7	9.92	-do-	Land dispute, non-release/less release of funds.
14. Pondicherry	Pondicherry	2	1.08	1998-2000	Dispute in the ownership of land.
Total	31	99	109.99	--	

Annex-XXIV
(Refers to paragraph 39)
Loss of interest

(Rs in lakh)

State/UT	Constituencies	Amount	Period	Agency/bank A/c in which deposited	Loss of interest	Remarks
1. Himachal Pradesh	Sirmour	53.67		PLA	1.70	DC stated that funds were drawn in 8/99 and kept in PLA of executive officer, Panchayat Samiti, Naham on verbal instructions of the State Government
	Bilaspur	84.17		--	0.99	The funds were kept out of the savings Account/transferred from one bank account to another by 5 executing agencies.
				Savings Bank Account	1.17	Rs 1.17 lakh as interest accrued in savings bank accounts of 3 executing agencies was deposited into the treasury as revenue receipt.
2. Kerala	Trivendrum, Kollam, Alappuzha, Ernakulam	75.55	95-96 to 99-2000	--	7.43	Advances released to executing agencies remained unutilised.
3. Orissa	Cuttack	66.12	-do-	PLA	4.97	3 BDOs kept the MPLADS funds in PLA accounts.
	Koraput	50.12		--	13.19	Bank draft for Rs 50 lakh was received by DC Rayagada after a gap of two years and 233 days.
4. Punjab	Ropar	15.00	23.6.97 to 11.10.98	Savings A/c in Canara Bank	0.94	Bank did not allow the interest on savings A/c deposit during 23.6.97 to 11.10.98
	Jalandhar	23.44	3/96 to 5/98	Implementing agency	0.90	The funds were retained by the executing agencies and not utilised due to non-availability of land.
	Sangrur	4.80	97-2000	-do-	0.46	Amount retained by executing agencies from 14 to 30 months due to non-availability of land.

5.	Tamil Nadu	South Chennai, Central Chennai	--	1997-2000	--	28.38	No interest was allowed by the Bank on deposits from 8/97 to 3/2000.
6.	Tripura	Agartala	--	-do-	PL account, Current account	36.84	--
7.	A&N Islands	A&N Islands		1/98 to 3/2000	--	0.96	5 Panchayati Raj Institutions deposited the funds in current account of banks.
8.	Chandigarh	Chandigarh	50.00		--	0.94	Ist installment of Rs 50 lakh for the year 1998-99 was retained by DC in the shape of bank draft for 5 months.
Total			16	--	--	98.87	--

Annex-XXV
(Refers to paragraph 40)
Irregular payment of supervision, centage charges

(Rs in lakh)

State/UT	Constituencies	Details of works	Year	Percentage of charges	Amount charged	Remarks
1. Andhra Pradesh	16 constituencies	-	1997-2000	--	101.92	Administrative/petty supervision charge
2. Assam	6 constituencies	338	-do-	10	67.58	Contractor profit, salary & Misc. expdr.
3. Bihar	Giridih	15 electrical works	-do-	--	4.50	Paid to Bihar State Electricity Board
4. Goa	Goa	--	-do-	--	17.24	Centage/departmental/administration charges charged by PWD
5. Gujarat	Valsad, Godhra	3 works (computers, construction of bus stand & tube wells)	-do-	10	3.31	Supervision charges
6. Haryana	Ambala, Panchkula	9 works(Public Health & purchase of computers)	-do-	6 to 10	3.97	--
7. Himachal Pradesh	4 constituencies	20 works	-do-	0.75 to 3	2.69	Petty contingent expenses
8. Kerala	Kottayam, Thiruvananthapuram, Chiranyinkeezh	21 works (construction of library, hospital, PH Centre, school building etc.)	-do-	4.34 to 12.5	5.26	Executorial charges
9. Manipur	Imphal, Thoubal, Chandel	--	-do-	3	11.51	Contingency charges
10. Meghalaya	Shillong, Tura	--	-do-	--	1.54	Contingencies, pay and allowance of DRDA staff. Maintenance of vehicles
11. Orissa	Koraput	4 works(railway subway and power supply etc.)	-do-	--	3.74	Supervision charges
12. Rajasthan	Ajmer	10 electrification works	-do-	15	2.21	Supervision charges to RSEB
13. Tamil Nadu	Chidambaram	2 works (Street light, construction of overhead tank)	-do-	18.50 to 22	1.03	--
14. Uttar Pradesh	Ghosi, Mohanlalganj,	52 Projects	-do-	4.5 to 15	27.66	Charged by RES, Mau, UP Jal Nigam &

State/UT	Constituencies	Details of works	Year	Percentage of charges	Amount charged	Remarks
15. West Bengal	Shahjahanpur, Mau 12 constituencies	--	-do-	2 to 5	20.30	Electricity board Service/centage/contingent charges
16. A&N Islands	A&N Islands	6 works (construction of classrooms, study hall, wire rope bridge)	1997- 1999	11.5 to 12	2.35	
17. Pondicherry	Pondicherry	--	1997- 2000		1.94	Administrative expdr. Wages & Misc. expdr.
Total	61 constituencies	480	--		278.75	

Annex-XXVI
(Refers to paragraph 42)
Mishandling of assets

(Rs in lakh)

States	Constituencies	Year/ Period	Description of Asset	Cost	Brief particulars
1. Bihar	Patna	1999- 2000	Five high mast flood lights	42.50	Patna Municipal Corporation refused to pay two months electricity consumption bill for Rs 1.68 lakh
	Biharsharif (Nalanda)	-do_	Electrification work	10.49	-
2. Kerala	11 LS + 10 RS	1997- 2000	27 buildings for housing ICU, Blood Bank, IP Ward, Labour Room, Conference Hall etc.	149.74	The buildings were unfit or insufficient for IP Ward.
3. Maharashtra	Mumbai	1996- 1997	Study and Balwadi Room	4.20	The doors and windows have been stolen and is used for dumping garbage/misused by the public.
	Beed	1999- 2000	Computers	9.81	Lying unused for want of qualified teachers and fault repairs.
4. Manipur	Imphal	1998- 2000	Computers	10.00	Documentary evidence to establish supply of computers to Mekola Gulab Higher Secondary School by Manipur Vocational Institute was not produced to audit.
5. Orissa	Jajpur, Bhubanes- war	1999- 2000	Computer	--	Lying idle for want of qualified teacher.
6. Delhi	Sadar and RS	1999- 2000	16 Computers and eight printers	10.84	Lying idle out of 48 computers and 24 printers purchased for Rs 32.53 lakh
Total				237.58	