

Appendix 1.1

(Reference: Paragraph 1.1; Page 1)

Part A: Structure and Form of Government Accounts

Structure of Government Accounts: The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of State' established under Article 266(1) of the Constitution of India.

Part II: Contingency Fund

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

Part III: Public Account

Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State legislature.

PART B

(Reference: Paragraph 1.1;Page 1)

Layout of Finance Accounts

Statement	Lay Out
Statement No.1	Presents the summary of transactions of the State Government –receipts and expenditure, revenue and capital, public debt receipts and disbursements etc in the Consolidated Fund, Contingency Fund and Public Account of the State.
Statement No.2	Contains the summarised statement of capital outlay showing progressive expenditure to the end of 2007-08.
Statement No.3	Gives financial results of irrigation works, their revenue receipts, working expenses and maintenance charges, capital outlay, net profit or loss, etc.
Statement No.4	Indicates the summary of debt position of the State which includes internal debt, borrowing from Government of India, other obligations and service of debt.
Statement No. 5	Gives the summary of loans and advances given by the State Government during the year repayments, recoveries in arrears etc.
Statement No.6	Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.
Statement No.7	Gives the summary of cash balances and investments made out of such balances.
Statement No.8	Depicts the summary of balances under Consolidated Fund, Contingency Fund and Public Account as on 31 March 2008.
Statement No.9	Shows the revenue and expenditure under different heads for the year 2007-08 as a percentage of total revenue/expenditure.
Statement No.10	Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No.11	Indicates the detailed account of revenue receipts by minor heads.
Statement No.12	Provides detailed accounts of revenue expenditure by minor heads and capital expenditure by major heads under non–plan and plan.
Statement No.13	Depicts the detailed capital expenditure incurred during and to the end of 2007-08.
Statement No.14	Shows the details of investments of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc up to the end of 2007-08.
Statement No.15	Depicts the capital and other expenditure to the end of 2007-08 and the principal sources from which the funds were provided for that expenditure.
Statement No.16	Gives the detailed account of receipts disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
Statement No.17	Presents detailed account of debt and other interest bearing obligations of the Government of Tamil Nadu.
Statement No.18	Provides the detailed account of loans and advances given by the Government of Tamil Nadu, the amount of loan repaid during the year, the balance as on 31 March 2008 and the amount of interest received during the year.
Statement No.19	Gives the details of earmarked balances of reserve funds/deposit accounts.

PART C

(Reference: Paragraph 1.2.1; Page 4)

List of rates/terms used in Chapter I and basis for their calculation

Terms	Basis for calculation
Buoyancy of a parameter	Rate of Growth of the parameter / GSDP Growth
Buoyancy of a parameter (X) with respect to another parameter (Y)	Rate of Growth of the parameter (X)/ Rate of Growth of the parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services+ Grants-in-aid
Weighted Interest Rate (Average interest paid by the State)	Interest payment/ [(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities)/2] * 100
Interest spread	GSDP growth – Weighted Interest rates
Interest received as <i>per cent</i> to Loans Advanced	Interest Received [(Opening balance + Closing balance of Loans and Advances)/2] * 100
Revenue Deficit	Revenue Expenditure - Revenue Receipt
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances given – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenues (BCR)	Revenue Receipts minus all Plan grants (under Major Head 1601-02,03,04) and Non-Plan revenue expenditure excluding debit under 2048 – Appropriation for Reduction or Avoidance of Debt

Appendix 1.2
(Reference: Paragraphs 1.2.1 and 1.8; Pages 4 and 21)
Time series data on the State Government finances

	(Rupees in crore)				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Part A. Receipts					
1. Revenue Receipts	23706(38)	28452 (39)	33960 (41)	40913 (38)	47520 (38)
(i) Tax Revenue	15945(67)	19357 (68)	23326 (68)	27771 (68)	29619 (62)
Taxes on Agricultural Income	1	1	..	..	..
Taxes on Sales, Trade, etc	11005(69)	12996 (67)	15555 (67)	17727 (64)	18156 (61)
State Excise	1657(10)	2549 (13)	3177 (13)	3986 (14)	4764 (16)
Taxes on Vehicles	934(6)	1015 (5)	1125 (5)	1261 (5)	1483 (5)
Stamps and Registration fees	1316(8)	1604 (9)	2085 (9)	2997 (11)	3805 (13)
Land Revenue	18	72	179 (1)	121 (..)	78(-)
Taxes on Goods and Passengers	611(4)	764 (4)	985 (4)	1244 (4)	1097 (4)
Other Taxes	403(3)	356 (2)	220 (1)	435 (2)	236 (1)
(ii) Non Tax Revenue	2094(9)	2209 (8)	2601 (8)	3422 (8)	3304 (7)
(iii) State's share of Union taxes and duties	3544(15)	4236(15)	5013 (15)	6394 (16)	8065 (17)
(iv) Grants in aid from Government of India	2123(9)	2650 (9)	3020 (9)	3326 (8)	6532 (14)
2. Miscellaneous Capital Receipts	..	..	..	..	..
3. Recoveries of Loans and Advances	575(1)	783 (1)	892 (3)	1602 (1)	1013 (1)
4. Total Revenue and Non debt capital receipts (1+2+3)	24281	29235	34852	42515	48533
5. Public Debt Receipts	9723(16)	12136 (17)	8966 (11)	7147 (7)	7647 (6)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	8700	10878	8524	6820	6868
Net transactions under Ways and Means Advances and Overdrafts	..	..	..	..	..
Loans and Advances from Government of India	1023	1258	442	327	779
6. Total Receipts in the Consolidated Fund (4+5)	34004	41371	43818	49662	56180
7. Contingency Fund Receipts	..	..	..	16	..
8. Public Account Receipts	28107(45)	31864 (43)	39603 (47)	57895 (54)	67392 (55)
9. Total Receipts of the State (6+7+8)	62111	73235	83421	107573	123572
Part B. Expenditure/Disbursement					
10. Revenue Expenditure	25271(85)	29155 (84)	32009 (86)	38265 (36)	42975 (35)
Plan	4436(18)	3904 (13)	5382 (17)	7201 (19)	8297 (19)
Non Plan	20835(82)	25251 (87)	26627 (83)	31064 (81)	34678 (81)
General Services (including interest payments)	10589	12058	12891	14995	16129
Social Services	8598	9683	11316	13026	15726
Economic Services	4607	5454	5773	7797	7771
Grants-in-aid and contributions	1477	1960	2029	2447	3349
11. Capital Expenditure	3590(12)	4564 (13)	4054 (11)	5952 (6)	7462 (6)
Plan	3469(97)	4280 (94)	4072 (100)	5853 (98)	7259 (97)
Non Plan	121(3)	284 (6)	(-) 17 (..)	99 (2)	203 (3)
General Services	253	376	125	195	277
Social Services	1512	2449	1121	1132	1239
Economic Services	1825	1739	2808	4626	5946
12. Disbursement of Loans and Advances	1011(3)	1085 (3)	1040 (3)	2254 (2)	1782 (1)
13. Total (10+11+12)	29872	34805	37103	46471	52219
14. Repayments of Public Debt	3948(6)	7188 (10)	2046	4690 (4)	3546 (3)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	732	2838	1353	4150	3235
Net transactions under Ways and Means Advances and Overdraft	55	205	391	..	..
Loans and Advances from Government of India	3161	4145	302	540	310
15. Appropriation to Contingency Fund	..	..	..	..	..
16. Total disbursement out of Consolidated Fund (13+14+15)	33820	41993	39149	51161	55765
17. Contingency Fund disbursements	..	..	16	..	..
18. Public Account disbursements	27196	30735 (42)	38132	55326 (52)	66709 (55)
19. Total disbursement by the State (16+17+18)	61016	72728	77297	106487	122474
Part C. Deficits					
20. Revenue Deficit(-)/Revenue Surplus (+) (1-10)	(-) 1565	(-) 703	(+) 1951	(+) 2648	(+) 4545
21. Fiscal Deficit (-)/Fiscal Surplus (+) (4-13)	(-) 5591	(-) 5570	(-) 2251	(-) 3956	(-) 3686
22. Primary Deficit (21+23)	(-) 891	(-) 815	(+) 2308	(+) 1550	(+) 2400
Part D. Other data					
23. Interest Payments (included in revenue expenditure)	4700	4755	4559	5506	6086
24. Financial Assistance to local bodies etc.,	5128	5484	5066	8737	8401
25. Ways and Means Advances/Overdraft availed (days)					
Ways and Means Advances availed (days)	1710 (41)	1337 (23)	675 (14)	..	..
Overdraft availed (days)	..	..	..	..	..
26. Interest on Ways and Means Advances/Overdraft	9	1	1	..	..
27. Gross State Domestic Product (GSDP)[@]	175897	200780	223528	246266	279287
28. Outstanding Fiscal liabilities (year end)	49445	55144	62310	66320	71072
29. Outstanding guarantees (year end) (including interest)	10098	8424	5564	4038	5410
30. Maximum amount guaranteed (year end)	18843	17220	13669	15942	20090
31. Number of incomplete projects	59	47	64	82	49
32. Capital blocked in incomplete projects	552	619	951	565	1223

Figures in brackets represent percentages (rounded) to total of each sub-heading
@ GSDP figures communicated by the Government adopted.

Appendix 1.3
(Reference: Paragraph 1.2.1; Page 4)
Abstract of Receipts and Disbursements for the year 2007-08

(Rupees in crore)

Receipts		Disbursements							
2006-07	2007-08	2006-2007	2007-08						
Section-A: Revenue		Non-Plan Plan Total							
40913.23	I	Revenue receipts	47520.51	38264.97	I	Revenue expenditure-			42975.02
27771.15		-Tax revenue	29619.10	14994.86		General services	16091.60	37.19	16128.79
3422.57		-Non-tax revenue	3304.37	13026.35		Social Services-	9001.46	6724.17	15725.63
				6061.10		-Education, Sports, Art and Culture	6267.91	577.84	6845.75
				1551.97		-Health and Family Welfare	1372.83	364.22	1737.05
6393.86		-State's share of Union Taxes	8065.27	1185.20		-Water Supply, Sanitation, Housing and Urban Development	100.33	1178.96	1279.29
				723.86		-Information and Broadcasting	29.95	753.55	783.50
1026.70		-Non-Plan grants	3462.90	874.33		-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	335.06	622.79	957.85
				144.31		-Labour and labour Welfare	116.78	23.06	139.84
1584.03		-Grants for State Plan Schemes	2165.79	2449.38		-Social Welfare and Nutrition	729.79	3197.61	3927.40
				36.20		-Others	48.80	6.15	54.95
714.92		-Grants for Central and Centrally sponsored Plan Schemes	903.08	7796.75		Economic Services-	6524.19	1247.11	7771.30
				1799.30		-Agriculture and Allied Activities	1337.40	494.47	1831.87
				678.17		-Rural Development	342.32	462.51	804.83
				12.65		-Special Areas Programmes	0.76	11.27	12.03
				605.14		-Irrigation and Flood control	604.69	24.17	628.86
				1182.07		-Energy	1169.15	1.11	1170.26
				482.24		-Industry and Minerals	172.28	172.04	344.32
				859.39		-Transport	856.00	19.08	875.08
				9.01		-Science, Technology and Environment	0.48	9.61	10.09
				2168.78		-General Economic Services	2041.11	52.85	2093.96
				2447.01		Grants-in-aid and Contributions-	3060.66	288.64	3349.30
				38264.97		Total	34677.91	8297.11	42975.02
	II	Revenue deficit carried over to Section B	..		II	Revenue Surplus carried over to Section B			4545.49
40913.23		Total	47520.51	40913.23		Total			47520.51
		Section-B : Others							
7315.57	III	Opening Cash balance including Permanent Advances and Cash Balance Investment	8402.01		III	Opening Overdraft from Reserve Bank of India			..
	IV	Miscellaneous Capital receipts	..	5952.37	IV	Capital Outlay-			7462.22
				194.64		General Services-	169.27	107.75	277.02
				1132.11		Social Services-	0.28	1238.58	1238.86
				178.94		-Education, Sports, Art and Culture	0.03	222.23	222.26
				118.54		-Health and Family Welfare	--	95.79	95.79
				737.15		-Water Supply, Sanitation, Housing and Urban Development	(-) 1.12	804.97	803.85
				2.54		-Information and Broadcasting	1.15	0.86	2.01
				85.80		-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	--	102.50	102.50

				(Rupees in crore)			
2006-07	2007-2008			Non-plan	Plan	Total	2007-2008
	Section-B: Others (concd)		3.77		8.75	8.75	
			5.37		3.48	3.70	
			4625.62	33.92	5912.42	5946.34	
			1489.57	28.42	1547.78	1576.20	
			903.16	(-) 0.36	1003.84	1003.48	
			29.30	--	31.77	31.77	
			326.89	--	365.28	365.28	
			175.00	--	490.00	490.00	
			1.73	5.75	154.11	159.86	
			1681.08	0.10	2307.18	2307.28	
			18.89	0.01	12.46	12.47	
			5952.37	203.47	7258.75	7462.22	
1602.45	V	Recoveries of Loans and Advances-	1012.71	V	Loans and Advances disbursed-		1781.56
		-From Power Projects	17.64		-For Power Projects	4.92	
		-From Government Servants	81.96		-To Government Servants	62.59	
		-From Others	913.11		-To Others	1714.05	
2648.26	VI	Revenue Surplus brought down	4545.49	VI	Revenue Deficit brought down		--
				VII	Repayment of Public debt-		3545.61
7147.15	VII	Public debt receipts-	7646.92		-External debt	--	
..		-External debt			-Internal debt other than Ways and Means Advances and Overdrafts	3231.27	
6820.30		-Internal debt other than Ways and Means Advances and overdrafts	6868.06		- Net transactions under Ways and Means Advances	--	
..		- Net transactions under Ways and Means Advances	--		-Repayment of Loans and Advances to Central Government	310.34	
..		- Net transactions under overdraft	--	VIII	Appropriation to Contingency Fund	--	
326.85		-Loans and Advances from Central Government	778.86	IX	Expenditure from Contingency Fund	--	
16.37	VIII	Appropriation to Contingency Fund	--	X	Public Account disbursements-		66709.23
..	IX	Amount transferred to Contingency Fund	--		-Small Savings and Provident Funds	3092.95	
57895.05	X	Public Account receipts-	67391.59		-Reserve Funds	2463.99	
3214.16		-Small Savings and Provident Funds	3476.27		-Suspense and Miscellaneous	45021.19	
2387.73		-Reserve Funds	2593.72		-Remittances	2357.40	
38662.26		-Suspense and Miscellaneous	45183.13		-Deposits and Advances	13773.70	
2030.36		-Remittance	2226.96	XI	Cash Balance at end-		9500.10
11600.54		-Deposits and Advances	13911.51		-Cash in Treasuries and Local Remittances	16.38	
..	XI	Closing Overdraft from Reserve Bank of India	--		-Deposits with Reserve Bank	(-) 815.11	
					-Departmental Cash Balance including permanent Advances	8.71	
			8.15		-Cash Balance Investment	10290.12	
76624.85	Total	88998.72	76624.85	Total		88998.72	

Appendix 1.4
(Reference: Paragraph 1.2.1; Page 4)
Sources and applications of funds

(Rupees in crore)

2006-2007	Sources	2007-08
40913.23	1. Revenue receipts	47520.51
1602.45	2. Recoveries of Loans and Advances	1012.71
2456.90	3. Increase in Public debt other than overdraft	4101.31
..	4. Increase in overdraft	--
	5. Net receipts from Public Account:	
255.93	Increase/Decrease (-) in Small Savings and Provident Funds	383.32
1129.89	Increase/Decrease (-) in Deposits and Advances	137.81
167.81	Increase/Decrease (-) in Reserve Funds	129.73
963.54	Net effect of Suspense and Miscellaneous transactions	161.94
51.99	Net effect of Remittance transactions	(-) 130.44
16.37	6. Net effect of Contingency Fund transactions	--
47558.11	Total	53316.89
2006-2007	Applications	2007-08
38264.97	1. Revenue expenditure	42975.02
2254.33	2. Lending for development and other purposes	1781.56
5952.37	3. Capital expenditure	7462.22
..	4. Decrease in overdraft	--
1086.44	5. Increase in closing cash balance	1098.09
47558.11	Total	53316.89

Appendix 1.5

(Reference: Paragraphs 1.2.1 and 1.8; Pages 4 and 20)

Summarised financial position of the Government of Tamil Nadu as on 31 March 2008

(Rupees in crore)

As on 31.03.2007	Liabilities		As on 31.03.2008
46616.13	Internal Debt -		50248.93
16372.52	Market Loans bearing interest	20502.09	
3.87	Market Loans not bearing interest	1.46	
1278.79	Loans from Life Insurance Corporation of India	1203.29	
28960.95	Loans from other Institutions	28542.09	
..	Ways and Means Advances	--	
..	Overdrafts from Reserve Bank of India	--	
6466.30	Loans and Advances from Central Government -		6934.83
5.62	Pre 1984-85 Loans	5.62	
106.58	Non-Plan Loans	101.24	
6225.14	Loans for State Plan Schemes	6694.11	
25.85	Loans for Central Plan Schemes	24.62	
103.11	Loans for Centrally Sponsored Plan Schemes	109.24	
150.00	Contingency Fund		150.00
7087.57	Small Savings, Provident Funds, etc.		7470.89
5611.96	Deposits		5749.22
2636.98	Reserve Funds		3340.34
460.72	Remittance Balances		330.28
69029.66			74224.49
	Assets		
32383.28	Gross Capital Outlay on Fixed Assets -		39843.52
4278.43	Investments in shares of Companies, Corporations, etc.	6230.40	
28104.85	Other Capital Outlay	33613.12	
6149.29	Loans and Advances -		6918.14
420.03	Loans for Power Projects	407.31	
5339.93	Other Development Loans	6116.14	
389.33	Loans to Government servants and Miscellaneous loans	394.69	
2098.82	Reserve Fund Investments		2672.45
7.48	Advances		6.93
(-) 2772.02	Suspense and Miscellaneous Balances		(-) 2881.07
8402.01	Cash -		9500.10
16.66	Cash in Treasuries and Local Remittances	16.38	
74.67	Deposits with Reserve Bank	(-) 815.11	
8.15	Departmental Cash Balance including		
	Permanent Advances	8.71	
8302.53	Cash Balance Investments	10290.12	
22760.80	Deficit on Government Account -		18164.42^(A)
(-) 2648.26	(i) Less Revenue Surplus of the current year	(-) 4545.49	
(-) 28.90	(ii) Miscellaneous Deficit	(-) 52.89	
25437.96 [@]	Accumulated deficit at the beginning of the year	22762.80 [@]	
69029.66			74224.49

@ Differs from the figures shown in the previous years' account due to proforma corrections.

(A) Differs from figures shown in statement 15 of Finance Accounts 2007-08 due to proforma accounts corrections made in statement 15.

Explanatory Notes for Appendices 1.2, 1.3 and 1.4:

The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.

Government accounts being mainly on cash basis, the deficit on Government account, as shown in Appendix 1.4, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures, etc., do not figure in the accounts.

Suspense and Miscellaneous balances include cheques issued but not paid, payments made on behalf of the State and other pending settlements, etc.

There was a difference of Rs 3.34 crore (Net credit) between the figures reflected in the Accounts and that intimated by the Reserve Bank of India under "Deposits with Reserve Bank". A net difference to the extent of Rs 4.76 lakh (Net debit) had been reconciled (June 2008) leaving a balance of net credit of Rs 8.09 crore which was under reconciliation.

Appendix 1.6

(Reference: Paragraph 1.6; Page 20)

Cases of misappropriation pending action as on 30 June 2008

Department-wise analysis

(Rupees in lakh)

Sl. No.	Department	Number of cases	Amount
1	Agriculture	33	203.73
2	Animal Husbandry and Fisheries	2	88.00
3	Commercial Taxes and Religious Endowments	8	100.96
4	Education	30	208.51
5	Finance	6	6.89
6	Handloom, Handicrafts, Textiles and Khadi	3	0.71
7	Health and Family Welfare	14	33.94
8	Home	3	1.67
9	Industries	1	2.24
10	Labour and Employment	1	3.49
11	Revenue	138	23.79
12	Rural Development	6	21.73
13	Social Welfare and Nutritious Meal Programme	5	1.05
14	Transport	2	10.11
	Total	252	706.82

Year-wise analysis

(Rupees in lakh)

Year	Number of cases	Amount
Upto 2001-2002	225	324.31
2002-2003	8	166.89
2003-2004	7	53.26
2004-2005	3	79.98
2005-2006	3	69.40
2006-2007	4	10.72
2007-2008	2	2.26
Total	252	706.82

Appendix 1.7

(Reference: Paragraph 1.6; Page 20)

Cases of shortages, etc., reported to Audit up to March 2008

Department-wise analysis

(Rupees in lakh)

Sl. No.	Department	Number of cases	Amount
1	Agriculture	139	158.61
2	Animal Husbandry and Fisheries	45	6.68
3	Backward classes and Social Welfare	2	2.73
4	Education	23	6.10
5	Environment and Forests	6	0.87
6	Finance	1	5.68
7	Health and Family Welfare	25	21.17
8	Home	1	Nil*
9	Labour and Employment	1	2.61
10	Personnel and Administrative Reforms	1	0.03
11	Public Works	2817	1699.93
12	Revenue	3	1.50
13	Rural Development	10	7.76
14	Transport	1	1.97
15	Sericulture	1	0.05
Total		3076	1915.69

* negligible amount

Year-wise analysis

(Rupees in lakh)

Year	Number of cases	Amount
Up to 2001-2002	2865	1555.18
2002-2003	135	205.86
2003-2004	34	34.64
2004-2005	12	26.06
2005-2006	12	38.39
2006-2007	8	36.31
2007-2008	10	19.25
Total	3076	1915.69

Appendix 1.8

(Reference: Paragraph 1.7; Page 20)

Department-wise break-up of outstanding utilisation certificates

(Rupees in lakh)

Sl. No.	Department	Number of certificates	Amount
1	Director of Tourism	2	80.00
2	Revenue Administration	85	67898.19
3	Agriculture Department	295	3366.25
4	Market Committee (Agriculture)	1	362.70
5	Handloom and Textiles	3	57.88
6	Director of Rural Development	89	330.22
7	Director of Rural Development and Panchayat Raj	31	18347.14
8	Director of Social Welfare	1892	26240.07
9	Director of HR & CE	1	57.55
Total		2399	116740.00

Appendix 2.1

(Reference: Paragraph 2.3.1; Page 38)

Excess over provision of previous years requiring regularisation

(Rupees in crore)

Year	Number of grants/ appropriations	Grant/ appropriation numbers	Amount of excess	Stage of consideration by Public Accounts Committee (PAC)
1998-1999	16 Grants	3,5,6,17,20,27, 30, 33,35,38,39, 40, 48, 50,52 and 57	232.85	Explanatory notes are awaited. Not yet discussed by PAC
1999-2000	2 Appropriations 9 Grants	Debt Charges and 45 2,17,26,33,35,38, 41,45 and 46	362.99	Explanatory notes are awaited. Not yet discussed by PAC
2000-2001	1 Appropriation 6 Grants	29 6, 21, 29, 35, 47 and 61	2239.47	Explanatory notes are awaited. Not yet discussed by PAC
	7 Appropriations	54 and Public Debt- Repayment		
2001-2002	3 Grants 4 Appropriations	32, 35 and 41 16, 42, 54 and Public Debt- Repayment	379.38	Explanatory notes are awaited. Not yet discussed by PAC.
2002-2003	12 Grants	Revenue – 1, 14, 16, 20, 35, 38, 48 and 49 Capital – 6 and 26 Loans – 5, 20 and 40 Revenue – 1 and 21 Capital – 20 Loans – Public Debt –	2436.71	Explanatory notes are awaited. Not yet discussed by PAC.
2003-04	4 Appropriations 7 Grants	Repayment Revenue – 33, 40 Capital – 5, 27, 28, 43, 47 Revenue – 1, 14, 38, 48, Debt Charges	154.61	Explanatory notes are awaited. Not yet discussed by PAC.
2004-05	5 Appropriations 7 Grants	Revenue – 14,33 and 36 Capital – 19 and 22 Loans – 20 and 21 Revenue – 1,14,37,40 and 48	2.82	Explanatory notes are awaited. Not yet discussed by PAC.
2005-06	6 Grants	Revenue – 8 and 38 Capital – 3 and 46 Loans – 12 and 21 Revenue – 22,23,37 and 48	9.00	Explanatory notes are awaited. Not yet discussed by PAC.
	4 Appropriations			
2006-07	6 Grants	Revenue –40 Capital – 5, 28, 44 and 47 Loans – 49 Revenue – 2 and 38	95.61	Explanatory notes are awaited. Not yet discussed by PAC.
	2 Appropriations			
		Total	5913.44	

Appendix 2.2

(Reference: Paragraph 2.3.3; Page 38)

Expenditure incurred without provision

(in Rupees)			
Sl. No.	Grant Number	Head of Account	Actual expenditure
1.	03	2014.00.800.AA (V)	1527
2.	05	2202.80.789.JC (V)	27250
3.	05	2402.00.103.JE (V)	680
4.	05	2705.00.112.UA (V)	494
5.	19	2210.01.110.AA (C)	25000
6.	19	2235.60.200.AG (V)	28650
7.	20	2202.03.105.AC (V)	73900
8.	20	2202.03.107.AF (V)	349000
9.	20	2202.03.107.JA (V)	3107372
10.	20	2205.00.104.AU (V)	355893
11.	29	3452.80.001.JG (V)	585
12.	34	2215.01.101.KB (V)	2852
13.	34	2217.05.800.AA (V)	312789
14.	35	2070.00.800.AV (V)	233187
15.	38	2015.00.105.AA (V)	14081
16.	38	2070.00.003.AN (V)	735267
17.	38	2070.00.105.BW (V)	825
18.	38	2075.00.800.AK (V)	155
19.	39	2059.80.001.AR (V)	2529
20.	40	4701.03.299.JB (V)	1875
21.	40	4701.03.300.JA (V)	100613
22.	40	4701.03.353.PA (V)	50852
23.	40	4701.03.354.PA (V)	12638
24.	40	4701.03.355.PA (V)	907125
25.	40	4701.03.356.PA (V)	19455
26.	40	4701.03.357.PA (V)	42128
27.	40	4701.03.358.PA (V)	42364
28.	41	2053.00.093.JA (V)	108
29.	41	2070.00.003.AA (V)	63765
30.	41	3604.00.200.AA (V)	4553
31.	43	2202.05.103.SB (V)	89600
32.	50	2235.60.102.AL (V)	98497
33.	51	2245.02.107.AA (V)	2309500
34.	53	2049.60.101.AD (C)	311057
35.	53	2049.60.101.AF (C)	1057928
36.	53	2049.60.101.AR (C)	3123109
37.	53	2049.60.101.AS (C)	60104
38.	53	2049.60.101.AT (C)	99580
39.	53	2049.60.101.AU (C)	16434
40.	53	2049.60.101.BR (C)	5068
41.	53	2049.60.101.BS (C)	101754
42.	53	2049.60.101.BT (C)	2014
43.	53	2049.60.101.BU (C)	466699
44.	53	2049.60.101.EB (C)	188387
45.	53	2049.60.101.EC (C)	6002928
46.	53	2049.60.101.ED (C)	8728
47.	53	2049.60.101.EM (C)	40250
Total			20499149 or 2.05 crore

Appendix 2.3

(Reference: Paragraph 2.3.6; Page 39)

**Cases where supplementary provision (Rs 10 lakh or more in each case)
proved unnecessary**

(In thousands of Rupees)

Sl. No.	Grant Number	Original Provision	Actual expenditure	Savings out of Original provision	Supplementary provision
A Revenue (Charged)					
1.	03	434190	426556	7634	6799
2.	21	13	0	13	1028
Total for Charged		434203	426556	7647	7827
A Revenue (Voted)					
3.	01	198865	188686	10179	1019
4.	04	6145515	5931519	213996	210615
5.	05	10879632	9568031	1311601	373503
6.	06	2191288	2075910	115378	20482
7.	07	960454	680610	279844	6809
8.	09	3535227	3342085	193142	174303
9.	11	1346090	1338419	7671	105768
10.	17	5229912	5063237	166675	1274
11.	19	22311993	20159213	2152780	1400251
12.	20	10343100	8274208	2068892	205784
13.	21	12018228	10369672	1648556	8509
14.	23	1149137	829790	319347	1523
15.	24	899980	821897	78083	32457
16.	26	3077715	512925	2564790	13975
17.	27	691830	349896	341934	108605
18.	28	334236	332584	1652	21211
19.	31	7669948	7582564	87384	90976
20.	32	3621328	3003003	618325	5355
21.	33	132334	87519	44815	4093
22.	35	325736	308004	17732	19195
23.	36	391606	336502	55104	5006
24.	38	1344107	1303076	41031	164768
25.	39	1314249	1064377	249872	5012
26.	43	68946028	57185444	11760584	49537
27.	45	14786969	14683258	103711	1362221
28.	46	245837	240904	4933	35899
29.	50	61841915	60386771	1455144	182332
Total for Voted		241933259	216020104	25913155	4610482
Total - Revenue		242367462	216446660	25920802	4618309

Sl. No.	Grant Number	Original Provision	Actual expenditure	Savings out of Original provision	Supplementary provision
B Capital					
30.	07	148556	108590	39966	20003
31.	09	324772	271352	53420	52158
32.	15	1434884	1271219	163665	50009
33.	19	546780	312626	234154	509437
34.	21	27557595	22759180	4798415	2124
35.	22	2070001	1892035	177966	247118
36.	29	138901	138486	415	29554
37.	32	35519	32886	2633	38945
38.	39	3036137	2064487	971650	5122
39.	40	5491706	3359742	2131964	4956
Total - Capital		40784851	32210603	8574248	959426
Grand Total		283152313	248657263	34495050	5577735 or 557.77 crore

Appendix 2.4

(Reference: Paragraph 2.3.7; Page 39)

Statement showing cases where supplementary provision was made in excess of actual requirement (where saving is exceeding Rs 50 lakh in each case)

(Rupees in crore)

Sl. No.	Number and name of the grant/ appropriation	Original provision	Supplementary provision	Total provision	Expenditure	Saving
Charged						
A Revenue						
1	35 - Personnel and Administrative Reforms Department	13.63	9.22	22.85	20.88	1.97
2	53 - Debt Charges	5995.82	611.00	6606.82	6537.13	69.69
Voted						
A Revenue						
3	12 - Cooperation (Cooperation, Food and Consumer Protection Department)	400.59	11.88	412.47	410.38	2.09
4	13 - Food and Consumer Protection (Cooperation, Food and Consumer Protection Department)	2101.05	60.30	2161.35	2154.96	6.39
5	14 - Energy Department	1158.30	21.54	1179.84	1177.67	2.17
6	29 - Tourism - Art and Culture (Tourism and Culture Department)	65.19	6.46	71.65	69.25	2.40
7	34 - Municipal Administration and Water Supply Department	1926.39	145.14	2071.53	2066.09	5.44
8	37 - Prohibition and Excise (Home, Prohibition and Excise Department)	43.47	2.63	46.10	43.93	2.17
9	49 - Youth Welfare and Sports Development Department	45.10	4.90	50.00	48.81	1.19
B Capital						
10	04- Adi Dravidar and Tribal Welfare Department	23.00	57.62	80.62	66.84	13.78
11	05 - Agriculture Department	81.29	11.57	92.86	89.79	3.07
12	06 - Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	1.25	6.98	8.23	6.62	1.61
13	20 - Higher Education Department	20.14	4.12	24.26	20.36	3.90
14	42 - Rural Development and Panchayat Raj Department	806.10	165.80	971.90	970.49	1.41
C Loans						
15	16 - Finance Department	16.84	6.44	23.28	19.72	3.56
16	26 - Housing and Urban Development Department	108.50	113.40	221.90	211.53	10.37
17	27 - Industries Department	112.00	311.98	423.98	366.92	57.06
Total		12918.66	1550.98	14469.64	14281.37	188.27

Appendix 2.5

(Reference: Paragraph 2.3.8; Page 39)

Results of review of substantial surrenders made during the year

Sl. No.	Number and title of Grant	Name of the scheme (Head of Account)	Amount of Surrender (Rupees in lakh)	Percentage of Surrender
1)	05 Agriculture Department	State scheme for drip and sprinkler to cover farm pumpsets particularly in ground water stresses blocks- General (2401.00.119.KX)	450.00	100
2)		State scheme for drip and sprinkler to cover farm pumpsets particularly in ground water stresses blocks- Special scheme (2401.00.119.KY)	450.00	100
Due to huge allotment of funds under centrally sponsored micro irrigation scheme and allotment of funds under world bank assisted Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management (IAMWARM) Project the entire provision of Rs 9.00 crore under the above two schemes were surrendered				
3)		Scheme on Sustainable Development of Sugarcane Based Cropping System (2401.00.108.UP)	113.00	100
The above scheme was not approved by Government of India for implementation during 2007-08. Hence provision was surrendered.				
4)		Comprehensive Waste Land Development Programme (2402.00.103.JE)	250.00	100
As adequate funds were available under comprehensive waste land development programme entire provision was surrendered				
5)		Development of Horticulture in Districts (2401.00.119.AW)	235.60	100
The head of account was changed as 2401.00.119.JX in FMA and expenditure was booked under that head.				
6)	19 Health and Family Welfare Department	Establishment of Trauma Care under Health Systems Project (4210.04.200.PC)	1500.00	100
7)		Construction of Primary Health Centres, Health Sub Centres and Improvement of Non-Taluk Hospitals under National Bank for Agriculture and Rural Development (4210.02.103.JF)	1000.01	100
Entire provision was surrendered due to non-utilisation of funds for major works				
8)	26 Housing and Urban Development Department	State Government Share on extension of Metro Rail Transport service from Velacherry to St.Thomas Mount (4217.60.190.JY)	2000.00	100
Due to non-requirements of funds for the work under State's share, the entire provision was surrendered				
9)		Grants to Tamil Nadu Slum Clearance Board for construction of Tenements in lieu of Tenements given under Emergency Tsunami Reconstruction Project (4216.80.190.JF)	1200.00	100
Due to non issue of Government Orders for release of funds, the entire provision was surrendered				
10)	41 Revenue Department	Works Bank assisted Emergency Tsunami Reconstruction Project (ETRP) (2216.80.800.QB)	3000.00	100
The entire provision was surrendered as the proposal with world bank was not approved in 2007-08				
11)	42 Rural Development and Panchayat Raj Department	Works under Emergency Tsunami Reconstruction Project (ETRP) with assistance from World Bank – Rural Development Housing (4216.03.800.QA)	109.01	100
Entire provision was surrendered due to delay in implementation of the project				

Appendix 2.6

(Reference: Paragraph 2.3.9; Page 39)

Surrenders in excess of actual savings (Rs 50 lakh or more)

(Rupees in crore)

Sl. No.	Number and name of the grant/ appropriation	Total grant/ appropriation	Saving	Amount surrendered	Amount surrendered in excess
Revenue – Charged					
1.	03 - Administration of Justice	44.10	1.44	2.08	0.64
2.	35 - Personnel and Administrative Reforms Department	22.85	1.96	2.51	0.55
Revenue – Voted					
3.	02 - Governor and Council of Ministers	18.95	1.32	1.83	0.51
4.	03 - Administration of Justice	226.13	29.32	30.29	0.97
5.	04 - Adi Dravidar and Tribal Welfare Department	635.61	42.46	53.96	11.50
6.	10 - Commercial Taxes (Commercial Taxes and Registration Department)	201.20	6.29	32.98	26.69
7.	15 - Environment and Forest Department	183.26	24.59	27.67	3.08
8.	17 - Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	523.12	16.79	17.28	0.49
9.	19 - Health and Family Welfare Department	2371.22	355.30	399.30	44.00
10.	22 - Police (Home, Prohibition and Excise Department)	1927.51	301.63	302.10	0.47
11.	24 - Information Technology Department	93.24	11.05	11.37	0.32
12.	33 - Law Department	13.64	4.89	4.95	0.06
13.	35 - Personnel and Administrative Reforms Department	34.49	3.69	3.88	0.19
14.	36 - Planning, Development and Special Initiatives Department	39.66	6.01	7.01	1.00
15.	37 - Prohibition and Excise (Home, Prohibition and Excise Department)	46.10	2.17	2.35	0.18
16.	45 - Social Welfare and Nutritious Meal Programme Department	1614.92	146.59	148.10	1.51
17.	47 - Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)	43.50	4.86	5.04	0.18
Capital – Voted					
18.	09 - Backward Classes, Most Backward Classes and Minorities Welfare Department	37.69	10.56	10.65	0.09
19.	19 - Health and Family Welfare Department	105.62	74.36	76.96	2.60
20.	36 - Planning, Development and Special Initiatives Department	18.63	2.94	4.41	1.47
21.	39 - Buildings (Public Works Department)	304.13	97.68	138.79	41.11
22.	42 - Rural Development and Panchayat Raj Department	971.90	1.41	1.54	0.13
23.	43 - School Education Department	161.91	11.23	11.47	0.24
24.	47 - Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)	1.07	0.66	0.90	0.24
Loans – Voted					
25.	26 - Housing and Urban Development Department	221.90	10.37	10.44	0.07
Total		9862.35	1169.57	1307.86	138.29

Appendix 2.7

(Reference: Paragraph 2.3.10; Page 39)

Statement showing cases where expenditure fell short by more than Rs one crore each
and also by 15 per cent or more of the total provision

(Rupees in crore)						
Sl. No.	Grant/ Appropriation Number	Name of Grant /Appropriation	Provision	Actual expenditure	Saving	Percentage of Saving over Provision
Voted Grants						
A - Revenue						
1.	07	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	96.73	68.06	28.67	29.64
2.	16	Finance Department	464.6	365.53	99.07	21.32
3.	20	Higher Education Department	1054.89	827.42	227.47	21.56
4.	22	Police (Home, Prohibition and Excise Department)	1927.51	1625.88	301.63	15.65
5.	23	Fire and Rescue Services (Home, Prohibition and Excise Department)	115.07	82.98	32.09	27.89
6.	25	Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	61.57	51.06	10.51	17.06
7.	26	Housing and Urban Development Department	309.17	51.29	257.88	83.41
8.	27	Industries Department	80.04	34.99	45.05	56.29
9.	32	Labour and Employment Department	362.67	300.3	62.37	17.2
10.	33	Law Department	13.64	8.75	4.89	35.85
11.	36	Planning, Development and Special Initiatives Department	39.66	33.65	6.01	15.16
12.	39	Buildings (Public Works Department)	131.93	106.44	25.49	19.32
13.	41	Revenue Department	2349.11	1855.63	493.48	21.01
14.	43				1181.0	
		School Education Department	6899.56	5718.54	1.00	17.12
15.	44	Small Industries Department	63.13	35.03	28.1	44.51
B – Capital						
16.	04	Adi Dravidar and Tribal Welfare Department	80.62	66.84	13.78	17.09
17.	06	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	8.23	6.62	1.60	19.51
18.	07	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	16.86	10.86	6.00	35.58
19.	09	Backward Classes, Most Backward Classes and Minorities Welfare Department	37.69	27.14	10.56	28.01
20.	19	Health and Family Welfare Department	105.62	31.26	74.36	70.40
21.	20	Higher Education Department	24.26	20.36	3.90	16.08
22.	21	Highways Department	2755.97	2275.92	480.05	17.42
23.	22	Police (Home, Prohibition and Excise Department)	231.71	189.2	42.51	18.35
24.	23	Fire and Rescue Services (Home, Prohibition and Excise Department)	8.89	3.11	5.79	65.08
25.	26	Housing and Urban Development Department	519.88	143.73	376.14	72.35
26.	29	Tourism - Art and Culture (Tourism and Culture Department)	16.85	13.85	3.00	17.79
27.	32	Labour and Employment Department	7.45	3.29	4.16	55.84
28.	36	Planning, Development and Special Initiatives Department	18.63	15.69	2.94	15.79
29.	39	Buildings (Public Works Department)	304.13	206.45	97.68	32.12

(Rupees in crore)						
Sl. No.	Grant/ Appropriation Number	Name of Grant /Appropriation	Provision	Actual expenditure	Saving	Percentage of Saving over Provision
30.	40	Irrigation (Public Works Department) C – Loan	549.67	335.97	213.69	38.88
31.	16	Finance Department	23.28	19.72	3.55	15.26
32.	34	Municipal Administration and Water Supply Department Charged A – Revenue	151.94	102.52	49.41	32.52
33.	04	Adi Dravidar and Tribal Welfare Department	4.00	2.83	1.17	29.24

Appendix 2.8

(Reference: Paragraph 2.3.11; Page 39)

Excess/Unnecessary/Insufficient reappropriation of funds

(Rupees in lakh)

Sl. No.	Grant No.	Description	Head of Account	Reappropriation	Final Excess(+)/ Saving (-)
1.	04	Adi Dravidar and Tribal Welfare Department	2225.01.277.AA	(-3487.40	460.92
2.			2225.01.277.KM	8029.87	465.85
3.			2225.01.277.SA	(-6374.75	227.73
4.			2225.02.277.AA	424.02	(-687.59
5.	05	Agriculture Department	2401.00.800.AY	899.70	(-899.82
6.	10	Commercial Taxes (Commercial Taxes and Registration Department)	2040.00.101.AB	(-2687.77	(-221.17
7.			3604.00.103.AC	(-1004.21	2843.74
8.	15	Environment and Forest Department	2406.01.101.AF	3.05	239.49
9.			4407.03.190.AA	644.99	(-645.00
10.	19	Health and Family Welfare Department	2210.01.110.AV	(-1836.47	(-222.73
11.			2210.01.110.AW	(-4824.25	1477.08
12.			2210.03.103.BI	(-4222.72	311.84
13.			2210.05.105.AA	(-912.46	219.93
14.			2235.60.200.KG	4589.84	2931.23
15.			2235.60.789.JC	1301.99	246.78
16.	20	Higher Education Department	2202.03.103.AA	(-3142.76	(-1354.41
17.			2202.03.103.AB	(-2612.65	(-602.37
18.			2202.03.104.AA	(-10557.76	(-842.01
19.	21	Highways Department	3054.80.001.AC	103.45	(-205.49
20.			3054.80.001.AE	(-1072.12	(-572.44
21.			5054.04.800.JK	(-373.81	604.77
22.	22	Police (Home, Prohibition and Excise Department)	2055.00.101.AA	(-747.86	233.70
23.			2055.00.108.AB	375.94	213.63
24.	27	Industries Department	3054.80.797.JC	17.42	(-585.75
25.	31	Information Technology Department	2220.60.111.JC	205.27	(-867.75
26.			2852.07.800.JD	(-305.00	(-866.94
27.	34	Municipal Administration and Water Supply Department	2251.00.090.AM	363.94	(-298.73
28.	40	Irrigation (Public Works Department)	2701.80.001.AF	(-2721.95	(-261.96
29.			2701.80.800.AA	7607.94	(-26258.15
30.			4701.01.211.JA	278.76	308.30
31.			4701.03.345.JA	(-840.65	298.58
32.			4701.80.800.JJ	(-214.98	(-2219.23
33.	41	Revenue Department	2029.00.102.AG	(-1271.01	260.89
34.			2053.00.094.AB	(-1652.02	(-242.23
35.			2053.00.094.AC	(-8131.11	549.60
36.			2235.60.102.JB	4312.38	(-854.04
37.	42	Rural Development and Panchayat Raj Department	2215.02.105.JL	(-985.59	910.72
38.			2501.06.003.JA	911.97	(-244.21
39.			2515.00.102.AD	(-563.00	9000.00

(Rupees in lakh)

Sl. No.	Grant No.	Description	Head of Account	Reappropriation	Final Excess(+)/ Saving (-)
40.	43	School Education Department	2202.01.101.AA	(-)2374.08	(-)1732.57
41.			2202.01.101.AB	(-)1586.68	(-)229.75
42.	43		2202.01.101.AC	(-)34771.12	(-)3820.22
43.			2202.01.101.AD	(-)4065.60	1140.50
44.			2202.01.102.AD	(-)6445.92	(-)1623.70
45.			2202.01.104.AA	(-)260.15	(-)588.74
46.			2202.02.001.AA	(-)56.61	265.92
47.			2202.02.109.AA	(-)26696.64	1381.38
48.			2202.02.109.AZ	(-)9041.49	(-)2018.04
49.			2202.02.109.KD	3908.73	(-)1995.06
50.			2202.02.110.AA	(-)16900.96	6376.54
51.			2235.60.200.CF	(-)0.01	(-)240.10
52.			4202.01.202.JG	(-)3000.00	(-)442.31
53.			4202.01.789.JA	2913.99	472.81
54.	45	Social Welfare and Nutritious Meal Programme Department	2236.02.101.JN	1986.91	269.52
55.			2236.02.102.KN	(-)517.95	217.38
56.	50	Pension and Other Retirement Benefits	2071.01.101.AA	16905.40	(-)5514.86
57.			2071.01.101.AC	(-)4145.85	(-)2656.18
58.			2071.01.101.AN	(-)6400.00	(-)616.79
59.			2071.01.102.AA	(-)6732.83	2160.19
60.			2071.01.104.AB	(-)9047.88	2596.80
61.			2071.01.105.AA	13339.50	(-)1084.75
62.			2071.01.105.AC	1594.48	(-)677.38
63.			2071.01.109.AA	(-)648.70	(-)666.28
64.			2071.01.109.AB	4622.88	(-)1593.20
65.			2071.01.109.AC	(-)2158.63	393.17
66.			2071.01.109.AD	2639.58	(-)374.42
67.			2071.01.109.AF	(-)1903.24	368.77
68.			2071.01.115.AA	(-)8117.40	1137.87
69.			2071.01.800.AF	143.42	(-)524.76
70.	51	Relief on account of Natural Calamities	2245.02.101.AE	(-)737.01	258.97
71.			2245.02.106.AA	(-)9964.41	4955.84
72.			2245.02.114.AA	12641.66	(-)4473.56
73.			2245.02.122.AA	(-)924.27	622.54
74.			2245.02.191.AD	1688.00	(-)1329.48
75.			2245.80.800.AA	(-)96.50	334.65
76.	53	Debt Charges	2049.60.101.ER	2923.36	(-)794.18

Appendix 2.9
(Reference: Paragraph 2.5; Page 41)
Rush of Expenditure

(Rupees in crore)					
Sl.No.	Grant Number	Head of account Scheme/Service	Expenditure incurred in March 2008	Total expenditure	Percentage of expenditure in March 2008 to total expenditure
1.	9	2225.03.190.JA	25.07	25.07	100
2.	41	2405.00.800.KE	44.14	44.14	100
3.	34	3604.00.191.AB	10.35	10.35	100
4.	27	4217.60.190.JW	32.73	32.73	100
5.	34	2217.01.191.PD	11.24	11.24	100
6.	43	2202.02.106.JC	18.20	18.20	100
7.	34	4217.60.800.PA	50.00	50.00	100
8.	27	4875.60.190.JG	150.00	150.00	100
9.	34	2217.05.191.AA	10.80	10.80	100
10.	34	3604.00.192.AE	14.15	14.15	100
11.	12	2425.00.108.KD	13.72	13.72	100
12.	9	2225.03.277.KR	17.42	17.43	100
13.	8	4425.00.108.AA	30.18	30.2	100
14.	10	2040.00.001.JB	19.37	19.41	100
15.	43	2202.01.789.JA	46.07	46.97	98
16.	41	2235.60.200.KH	25.96	26.48	98
17.	43	2202.01.108.JC	25.06	25.57	98
18.	43	2225.01.789.JA	10.74	10.96	98
19.	4	2225.01.277.KO	13.62	13.97	97
20.	42	2515.00.102.AD	96.12	100.37	96
21.	34	2217.04.192.JB	32.52	34.30	95
22.	9	2225.03.277.KT	15.19	16.25	93
23.	21	5054.03.337.JA	40.47	43.91	92
24.	4	4225.01.277.JK	40.80	45.80	89
25.	9	2225.03.277.KS	23.56	27.35	86
26.	5	2415.01.120.JD	16.46	19.36	85
27.	19	2059.01.053.BW	14.96	18.10	83
28.	21	5054.80.800.JX	30.00	36.76	82
29.	45	2235.60.200.KQ	10.27	12.70	81
30.	16	2235.60.110.BU	26.38	32.80	80
31.	22	4055.00.207.UA	29.80	38.42	78
32.	4	2225.01.277.KM	85.47	120.37	71
33.	42	2215.02.105.JL	13.71	19.38	71
34.	34	2217.04.192.JC	221.49	315.04	70
35.	41	2216.80.800.JN	224.70	327.50	69
36.	11	2030.02.101AA	16.85	24.91	68
37.	22	4055.00.211.AK	101.26	150.78	67
38.	5	4402.00.102.JM	12.17	18.30	67
39.	20	2202.03.102.AB	26.46	41.36	64
40.	20	2203.00.102.AA	12.63	19.78	64
41.	42	2515.00.800.JW	31.26	50.01	63
42.	5	2402.00.102.UM	20.83	33.99	61
43.	5	2401.00.103.JB	11.36	18.62	61

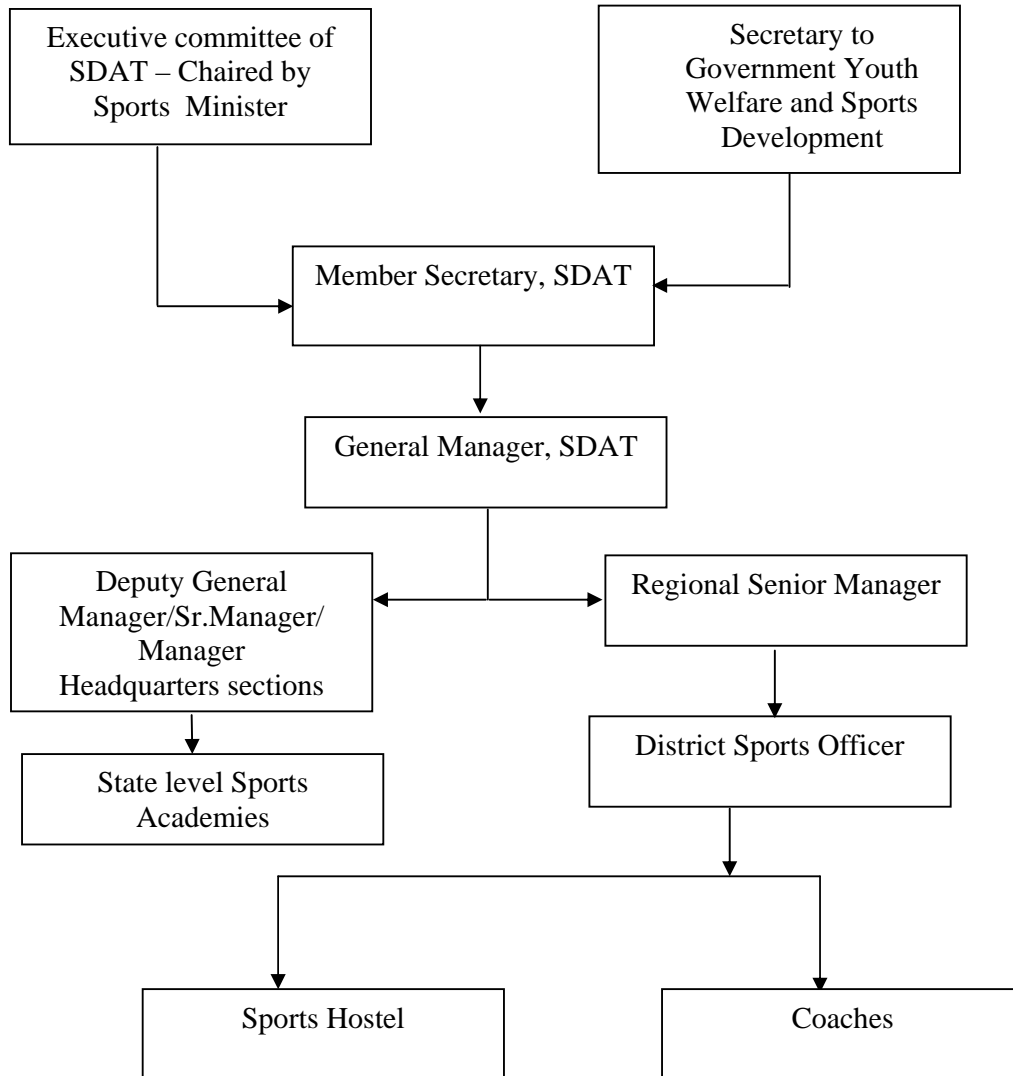
(Rupees in crore)

Sl.No.	Grant Number	Head of account Scheme/Service	Expenditure incurred in March 2008	Total expenditure	Percentage of expenditure in March 2008 to total expenditure
44.	51	2245.80.800.AB	63.17	104.64	60
45.	11	2030.03.001.AD	11.43	19.23	59
46.	51	2245.02.114.AA	83.18	142.31	58
47.	34	2217.05.800.JM	39.49	69.48	57
48.	17	2851.00.108.AA	33.33	59.04	56
49.	12	2425.00.108.AH	60.07	106.9	56
50.	41	2059.01.053.AJ	12.08	21.75	56
51.	51	2245.02.122.AA	14.49	26.40	55
52.	19	2210.01.110.CR	25.71	50.00	51
53.	14	4801.80.101.JA	250	490	51

Appendix 3.1

(Reference: Paragraph 3.1.2; Page 46)

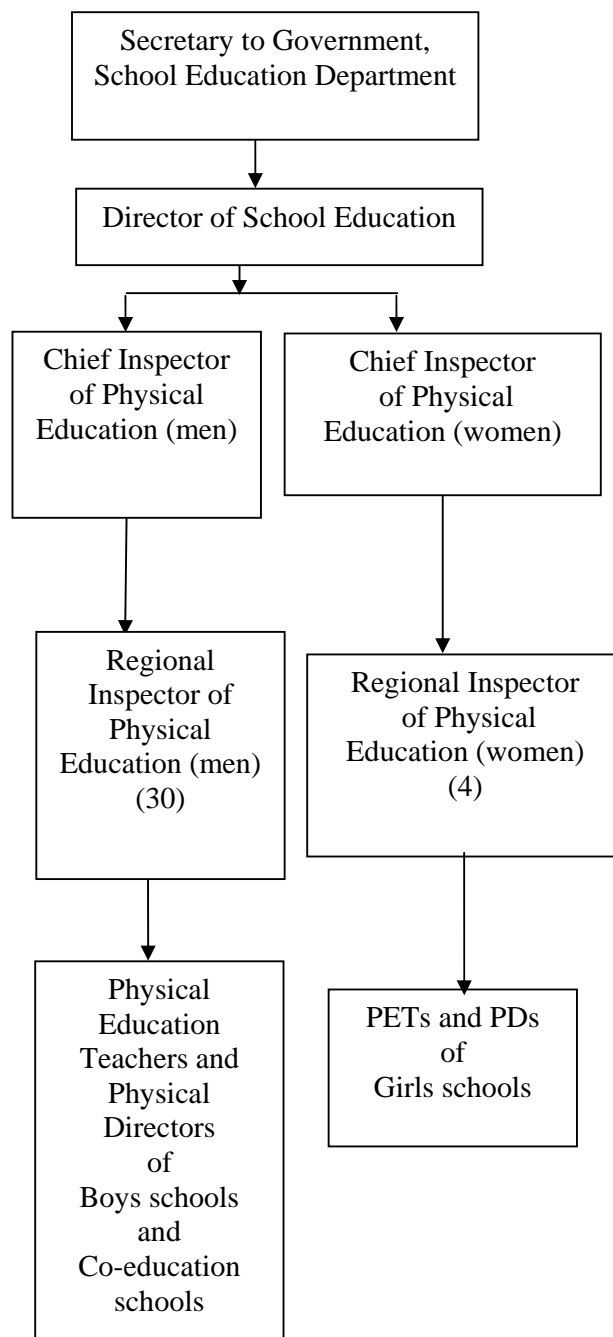
Organisation chart of Sports Development Authority of Tamil Nadu



Appendix 3.2

(Reference: Paragraph 3.1.2; Page 46)

ORGANISATION CHART – PHYSICAL EDUCATION DEPARTMENT



Appendix 3.3
(Reference: Paragraph 3.1.3; Page 47)
List of offices visited

Sl.No	District	Name of the office	Total number of offices visited
1.	Chennai	District Sports officer, Chennai Diving Academy and Hockey Academy in Chennai	3
2.	Kancheepuram	District Sports Officer, CEO, RIPE	3
3.	Dharmapuri	District Sports officer, CEO, RIPE	3
4.	Erode	District Sports officer, CEO, RIPE, DEEO and Sports hostel	5
5.	Dindugul	District Sports officer, CEO, RIPE, DEEO	4
6.	Madurai	District Sports Officer, CEO, RIPE, Sports Hostel	4
7.	Thiruvarur	District Sports Officer, CEO, RIPE, DEEO	4

Apart from this 61 schools in the above sample districts were visited

CEO: Chief Educational Officer

RIPE: Regional Inspector of Physical Education

DEEO: District Elementary Education Officer

Appendix 3.4

(Reference: Paragraph 3.1.8.1; Page 51)

Details of Government grants remaining unutilised with SDAT

(In Rupees)

Sl.No.	Purpose for which funds were released	Date of investment	Amount deposited	Amount still in Fixed Deposit
1	Indoor Badminton Hall, Kanchipuram and Chennai	October 2006	55,00,000	43,25,000
2	Multi Purpose Indoor stadium, Mogappair	October 2006	45,00,000	45,00,000
3	DSC, Namakkal	October 2006	28,00,000	28,00,000
4	Swimming Pool, Theni	October 2006	25,00,000	25,00,000
5	Multi Purpose Indoor stadium, Dharmapuri	October 2006	45,00,000	24,73,309
6	Synthetic Tennis court, Tirunelveli and Salem	October 2006	14,00,000	14,00,000
7	Sports Hostel, Trichy and Madurai	October 2006	66,50,000	48,63,733
8	Track equipments, Madurai and Coimbatore	October 2006	30,00,000	30,00,000
9	District Sports Complex, Thiruvallur	October 2005	28,00,000	8,00,000
10	Chief Minister Award	December 2007	15,00,000	15,00,000
11	Velodrome	December 2006	1,36,00,000	1,36,00,000
12	Shooting Range	August 2005	2,90,00,000	2,65,00,000
13	District Sports Complex , Karur	October 2005	28,00,000	11,40,478
	Total		8,05,50,000	6,94,02,520 or 6.94 crore

Appendix 3.5
(Reference: Paragraph 3.1.9.1 ; Page 54)
Delay in execution of works

Sl.No.	Name of the work	Month of sanction	Month of completion	Period of delay in completion (In months)	Period since the date of sanction upto March 2008 (In months)	Remarks
(A) District Sports Complexes						
1.	Thiruvallur	November 2004	Not yet completed	-	40	Works in progress
2.	Ariyalur	September 2001	June 2006	33		
3.	Namakkal	May 2005	Not yet completed	-	34	Work in progress
4.	Dindigul	November 2000	February 2008	63		
5.	Karur	November 2004	Not yet completed		40	Work in progress
6.	Thiruvannamalai	August 2004	September 2007	13		
7.	Sivaganga	October 1995	Not yet completed	-	149	Work in progress
8.	Thiruvarur	May 2002	September 2005	16		
9.	Pudukottai	August 1994	January 2005	101		
(B) Swimming pools						
1.	Pudukottai	November 2004	February 2006	3		
2.	Krishnagiri	September 2006	Not yet completed	-	18	Work in progress
3.	Thiruvannamalai	May 2007	Not yet completed	-	10	Work in progress
4.	Thoothukudi	November 2004	February 2008	27		
5.	Thiruvarur	May 2007	Not yet completed	-	10	Works in progress
6.	Erode	October 1995	December 2003	86		
7.	Madurai	January 1999	May 2007	88	-	
(c) Indoor stadium						
1.	Tiruchirappalli	June 1998	Not yet completed	-	117	Works in progress
2.	Krishnagiri	November 2004	Not yet completed	-	40	Works in progress
3.	Dharmapuri	May 2005	Not yet completed	-	34	Works in progress
4.	Mogappair (Thiruvallur District)	May 2005	Yet to be taken up	-	34	Work yet to be taken up

Appendix 3.6

(Reference: Paragraph 3.1.9.1; Page 55)

Delay in construction of projects in districts and deprival of central assistance

Name of the project	Month of approval by State Government	Month in which the proposal sent to GOI	Specific reasons, if any for belated forwarding/non-forwarding of proposal to GOI	Amount of Central assistance that could not be availed due to belated forwarding of proposal to GOI (Rupees in lakh)
(A) District Sports Complex 1. Thiruvallur	November 2004	September 2004	Though the proposal was conceived as early as in 1998, due to difficulty in identifying land and belated formation of District level stadium committee in May 2002, the proposal was sent to GOI in September 2004. As GOI withdrew its assistance for State Sports Infrastructure scheme from April 2005, the GOI assistance could not be obtained.	28.00
2. Karur	November 2004	September 2004	Though the original proposal was conceived as early as in 1997, the initially identified land in 2000 could not be alienated. The required land was identified and taken possession in September 2005. The work commenced in January 2006. As of 10/2007 Rs 86.25 lakh was given (Public contribution: Rs 72.25 lakh and State Share through SDAT: Rs 14 lakh) and works for Rs 39.95 lakh were completed. As GOI withdrew its share from 1 April 2005, Central assistance of Rs 28 lakh proposed could not be obtained.	28.00
3. Namakkal	May 2005	(Not forwarded to GOI)	Though the proposal was conceived as early as in January 1999, due to delay in identification of land, the final approval was given by State Government only in May 2005. As GOI withdrew their assistance for State Sports infrastructure from April 2005, State Government lost the opportunity of getting eligible GOI assistance.	28.00
4. Sivaganga	October 1995	October 1994 March 2001 and February 2002	Proposal was first sent to GOI in October 1994. As GOI returned (February 1995) the proposal, calling for rectification of certain deficiencies like non-receipt of land ownership certificate, non-forwarding of plan and estimates for swimming pool, non-adoption of PWD rates etc. State Government submitted the revised proposal only after six years in March 2001. This was again returned (July 2001) by GOI, calling some more particulars. The re-revised proposal was sent to GOI in February 2002. GOI sanctioned the project at a total cost of Rs 70.66 lakh with GOI share as Rs 25.73 lakh with the condition that the State Government should approach for central assistance with in two years time (i.e.) before May 2004, after incurring the 50 per cent of State share. However the State Government had given their administrative approval only in April 2003 without finalising the site. When SDAT requested for extension of time, GOI intimated that its approval would be cancelled as such time over run would result in cost over run also. Despite this, the site for construction was finalised and allotted only in May 2005. The work commenced in December 2005 was stopped in December 2006 due to paucity of funds. A revised administrative approval for Rs 122 lakh was issued (May 2007) by the District collector and Rs 63 lakh was also released to District Sports Officer (DSO) to complete the work. The progress of work was very poor and due to time over run and delay in execution of work, the committed GOI assistance was not given.	25.73

Name of the project	Month of approval by State Government	Month in which the proposal sent to GOI	Specific reasons, if any for belated forwarding/non-forwarding of proposal to GOI	Amount of Central assistance that could not be availed due to belated forwarding of proposal to GOI (Rupees in lakh)
B. Indoor Stadium 1. Krishnagiri	November 2004	Forwarded but not approved	District collector issued (February 2005) administrative sanction for the work at a cost of Rs 1.20 crore and State share of Rs 60 lakh was released in March 2005 to SDAT, who in turn released Rs 30 lakh to the District Collector for construction. Even after two years, Rs 25.59 lakh alone was spent (February 2007). The SDAT stated that the slow progress was due to paucity of funds as the District Collector had not mobilised the public contribution. The contention of SDAT was not tenable as out of Rs 60 lakh released as state share to SDAT, RS 30 lakh was still with it and the amount could have been transferred for continuing the work with proper instructions to the concerned District collector to mobilise the committed funds immediately. This could have avoided the situation of stoppage of works due to paucity of funds. The work is yet to be completed even after three years (March 2008)	-----
2. Mogappiar (Tiruvallur District)	May 2005	Not forwarded	Due to delay in issue of Administrative sanction by State Government the work is yet to commence (April 2008). SDAT stated (April 2008) that the time for fund mobilisation and abnormal cost escalation of materials, cement, steel, bricks etc. have increased the estimate cost. However this was actually due to time over run at every stage.	-----

Appendix 3.7

(Reference: Paragraph 3.1.11; Page 62)

Public Private Partnership Projects handed over to private agencies

Sl.No.	Details of the Project		Remarks
1.	<p>Name of the Private Agency</p> <p>Proposed Project</p> <p>Extent of land handed over</p> <p>Details of lease</p> <p>Month of MoU</p>	<p>Dolphin Swimming Academy (Mogappair, Tiruvallur District)</p> <p>Construction of Swimming Pool and its maintenance</p> <p>8.5 grounds in Mogappair Eri Scheme</p> <p>20 Years lease with a lease rent of Rs 30,000 per annum</p> <p>April 2002</p>	<p>SDAT handed over (April 2002) the land to the Academy on 20 years lease even before the proposal given by the Academy was approved by EC. The EC subsequently ratified the transaction in May 2002. Based on the recommendation of SDAT, Academy also received a grant of Rs 25 lakh from GOI for meeting part of the cost of establishment of swimming pool and connected infrastructure in the leased out land. Perusal of connected records revealed that SDAT had not followed a transparent process of calling for Expression of Interest from various agencies, associated with the sport of swimming for deciding the eligible agency to have a partnership for establishing swimming sports infrastructure. The leasing out of land (worth Rs 4.12 crore at the present market rate)based on a single proposal was incorrect and deprived of the benefit of participation of different competent private agencies.</p> <p>SDAT swimming pools charge different rate for various categories of users of swimming pool. Lower rates or free access was allowed to performing sports persons undergoing coaching or deserving students undergoing training for inducing swimming culture and developing swimming sports. For other users of swimming pool for physical fitness or for leisure activities, SDAT charges commercial rates. The failure of SDAT to recommend eligible swimmers for coaching by the Academy and include such lower rates or free entry for sports persons and deserving students duly incorporating the same in the MoU entered upon with the Dolphin academy, led to losing of services of this swimming pool for coaching purposes and to charging of higher rates from the users of the swimming pool, resulting in commercial exploitation of the sports infrastructure. SDAT stated (April 2008) that necessary action would be taken to streamline the rates, as SDAT had no previous experience in the field of leasing. SDAT also stated that only Dolphin Academy had come forward to establish the swimming pool with the terms and conditions stipulated by SDAT. However, no records were produced to substantiate their reply to the effect no other agency to whom the proposals for establishment of swimming pool sent, had come forward for accepting the proposal.</p>

Sl.No.	Details of the Project		Remarks
2.	<p>Name of the Private Agency</p> <p>Proposed Project</p> <p>Details of lease</p> <p>Month of MoU</p>	<p>Prince Tennis Academy (Mogappair, Tiruvallur District)</p> <p>Maintenance of synthetic tennis courts at Mogappair</p> <p>For the period of five years from November 2005 initially and extendable for five more years based on performance</p> <p>December 2005</p>	<p>Stating that recruitment of tennis coaches on contract basis was difficult, SDAT entrusted the maintenance of synthetic tennis courts constructed in Mogappair to Prince Tennis Academy from among three contenders. Agreeing to share 50 per cent of the income accruable from the tennis courts with SDAT, the Prince Tennis Academy also agreed to create additional infrastructure like toilet, restroom, flood light etc. The courts were handed over, even before getting the approval of EC. Though EC decided against the handing over of courts to the Academy initially, it revised its decision in November 2007 and agreed to the leasing out.</p> <p>The entrustment of maintenance to the Academy by calling only three bidders without going for an open solicitation of offers by calling Expression of interest from various eligible and interested agencies was incorrect and was in violation of Tender Transparency Act. Also SDAT had not fixed the rate of usage of tennis courts or recommended deserving students for free/concessional coaching by the Academy or stipulate lesser rate or free entry for deserving sports persons and students with a view to develop the sport of tennis. As a result, the project had turned into a full-fledged commercial venture by charging Rs 600 (increased from Rs 500 from 2006-07) for students and Rs 750 (increased from Rs 600 from 2006-07) per adult per hour. This was exorbitant compared to the rate of Rs 100 per hour charged in the tennis courts under SDAT and deter the deserving student with poor background from practising there.</p>

Sl.No.	Details of the Project		Remarks
3.	<p>Name of the Private Agency</p> <p>Proposed Project</p> <p>Extent of land handed over</p> <p>Details of lease</p> <p>Month of MoU</p>	<p>Tamil Nadu Squash Racquet Association (Egmore, Chennai)</p> <p>Establishment of a Squash Academy and its maintenance</p> <p>12458 Sq.feet in 1998 and 17,000 Sq.ft. in 2002 and 2004</p> <p>15 years lease commencing from April 1997 and ending with July 2012</p> <p>February 1998, December 2001, April 2002 and June 2007</p>	<p>SDAT entered into an MoU with Tamil Nadu Squash Racquet Association (TNSRA) in 1998 for establishing a squash academy with three courts and with related infrastructure and 12458 Sq.ft. of land was handed over to them for this purpose. Subsequently in 2002 and 2007, SDAT further allotted 17000 Sq.ft. of land to TNSRA after entering into two more MoUs. Perusal of connected records revealed that the land handed over to TNSRA was actually resumed by the State Sports Council (which was later converted into SDAT) under the orders (November 1997) of Government for establishing a Regional Sports Coaching Centre with a stadium and office for the state sports council. SDAT was unable to construct an indoor badminton hall for which Government had sanctioned Rs 40 lakh as early as in 2005-06 in the remaining portion of land and for want of any other land.</p> <p>TNSRA subsequently constructed a swimming pool in the place allotted for squash facilities after getting permission from SDAT in 2005, indicating that TNSRA had been given land in excess of their requirement, which had been used by TNSRA for their commercial purposes. Except the coaching of one batch of 40 students for world Beater Battery of Tests in 2002-03, SDAT had not recommended for any coaching by TNSRA and thus had not derived any benefit to Government from the establishment made by TNSRA. All the above showed that an unintended benefit was extended to TNSRA under public-private partnership.</p>

Appendix 3.8

(Reference: Paragraph 3.1.12.1; Page 64)

Discipline wise numbers of students appearing in district level selection

Name of Discipline	2005-06		2007-08	
	Number of students	Number of districts from which no application received	Number of students	Number of districts from which no application received
Hockey	132	6	170	10
Foot ball	298	2	292	1
Boxing	12	21	16	20
Basket Ball	184	1	127	6
Swimming	21	18	12	20

Note: 2006-07 details not made available

Appendix 3.9 A

(Reference: Paragraph 3.1.13.1; Page 66)

Requirement of Coaches as of March 2000

Sl.No.	Name of the facility	Athletics	Football	Vollyball	Basketball	Hockey	Swimming	Boxing	Tennis	Kho-kho	Kabaddi	Gymnastics	Weightlifting	Badminton	Cricket	Table Tennis	Total
1.	Each District Units	29	29	29	29	29	-	-	-	-	-	-	-	-	-	-	145
2.	Jawaharlal Nehru Stadium	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2
3.	Sports Hostel of Excellence	1	-	1	1	-	1	1	-	-	-	-	-	-	-	-	5
4.	Hockey Stadium	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
5.	Tennis Stadium	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
6.	Indoor Stadium	-	-	1	-	-	-	-	-	-	-	-	-	4	-	-	5
7.	Aquatic Complex	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2
8.	Shenoy nagar, Thanjavur, Dharmapuri, Swimming Pools	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3
9.	Sports Hostels	4	2	3	2	1	-	-	-	-	-	-	-	-	-	-	12
10.	State Coaching Scheme	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	14
11.	Anna Swimming Pool	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2
12.	Special Coaching Centres	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	3
	Total	36	33	35	34	33	8	2	3	1	1	1	2	5	1	1	196
	New facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
																	235
	Number of Coaches Available as on March 2008																152
	Number of Coaches required																83

Appendix 3.9 B

(Reference: Paragraph 3.1.13.1; Page 66)

Details of non-availability of coaches vis-à-vis infrastructure created

Sl.No.	District	Athletics	Hockey	Football	Volleyball	Basket ball	Boxing	Tennis	Squash	Total
1.	Tiruvallur	NA				NA				2
2.	Kancheepuram	NA	NA	NA		NA	NA	NA	NA	7
3.	Vellore			NA						1
4.	Cuddalore		NA	NA	NA	NA	NA	NA	NA	7
5.	Villupuram	NA		NA						2
6.	Nagapattinam	NA		NA			NA		NA	4
7.	Thanjavur		NA		NA				NA	3
8.	Pudukottai	NA			NA					2
9.	Perambalur/Ariyalur	NA		NA	NA	NA				4
10.	Dindigul					NA				1
11.	Virudhunagar						NA		NA	2
12.	Thuthukudi	NA		NA	NA	NA	NA		NA	6
13.	Tirunelveli			NA		NA	NA			3
14.	Kanyakumari	NA					NA		NA	3
15.	Dharmapuri					NA	NA			2
16.	Salem			NA	NA	NA	NA		NA	5
17.	Erode			NA		NA	NA		NA	4
18.	Nilgris			NA	NA	NA	NA			4
19.	Ramanathapuram	NA	NA	NA	NA	NA	NA			6
20.	Theni	NA					NA			2
21.	Tiruvannamalai	NA		NA		NA	NA	NA		5
22.	Tiruvarur	NA		NA	NA	NA				4
23.	Krishnagiri					NA	NA	NA		3
24.	Chennai							NA		1
	Total	12	4	14	9	15	15	5	9	83

NA: Not Available

Appendix 3.10

(Reference: Paragraph 3.1.14.1; Page 68)

Vacancy Position of Physical Education Teachers/Physical Directors in seven sample districts

Sl.No.	District	Number of Schools	Vacancy against sanctioned post									Shortage of posts with reference to norms of Government		
			Sanctioned			In position			Vacancy			PET	PD	Total
			PET	PD	Total	PET	PD	Total	PET	PD	Total			
1.	Chennai	184	300	58	358	291	56	347	9(3)	2 (3.4)	11 (3.1)	27	32	59
2.	Kancheepuram	244	235	24	259	209	22	231	26 (11.1)	2 (8.3)	28 (10.8)	151	90	241
3.	Thiruvarur	124	137	16	153	107	16	123	30 (21.9)	Nil	30 (19.6)	60	27	87
4.	Madurai	214	279	52	331	258	51	309	21 (7.5)	1(1.9)	22 (6.6)	64	78	142
5.	Dharmapuri	133	121	16	137	81	10	91	40 (33.1)	6 (37.5)	46 (33.6)	62	49	111
6.	Dindugul	183	179	16	195	158	15	173	21 (11.7)	1 (6.3)	22 (11.3)	82	57	139
7.	Erode	197	239	30	269	200	28	228	39 (16.3)	2 (6.7)	41 (15.2)	68	31	99
	Total	1279	1490	212	1702	1304	198	1502	186 (12.5)	14(6.6)	200 (11.8)	514	364	878

(Figures in Brackets indicate the percentage of vacant posts to sanctioned posts)

Appendix 3.11

(Reference: Paragraph 3.1.15; Page 72)

Details of lands under encroachment in sample districts

Sl.No.	District	Details of land	Purpose of handing over	Remarks
1.	Chennai	Land measuring 5072 Sq.mt. (23 grounds approximately) in Thiruvanmiyur	Construction of indoor stadium so as to utilise the land within one year from the date of handing over.	Though the land was handed over in January 1990, it was taken possession by SDAT in September 1991. SDAT neither utilised the land nor took any safety measures to prevent it from encroachment. During inspection in March 2007, SDAT found that the two third of the area of the land had been encroached by Pucca houses. Consequent to the reference of SDAT to the District collector, the Tahsildar inspected the land and stated that the land was encroached for more than 10 years. When SDAT stated that they did not require the land and demanded the amount paid (Rs 1.06 lakh) the District Collector did not entertain their request, stating that the land be handed over free of encroachment and because SDAT failed to take steps to safeguard the land, this led to encroachment. As of March 2008, the land, which was worth Rs 27 crore as per the present market value, was not utilised for sports development.
2.	Dindigul	Land measuring 4 acres and 1854 sq ft.	For developing play fields	Though the erstwhile sports council took physical possession of land, the title of the land was not transferred. Due to two civil suits filed, SDAT could occupy only a portion of land. The civil suits were dismissed as early as in February 1992 and August 1993. However, a portion of the land was still under encroachment and a path has been laid right through the play field to access a temple. SDAT requested the Government only in September 2004 to alienate the land in the name of SDAT and land was finally alienated in December 2004. Despite the earlier instance of encroachment, SDAT had not initiated any steps to build an infrastructure or to provide a fencing to the land. The land is used for conducting seasonal fairs and festivals by the District Administration. Thus the land, given for the purpose of play fields for sports development has still not been utilised for that purpose.

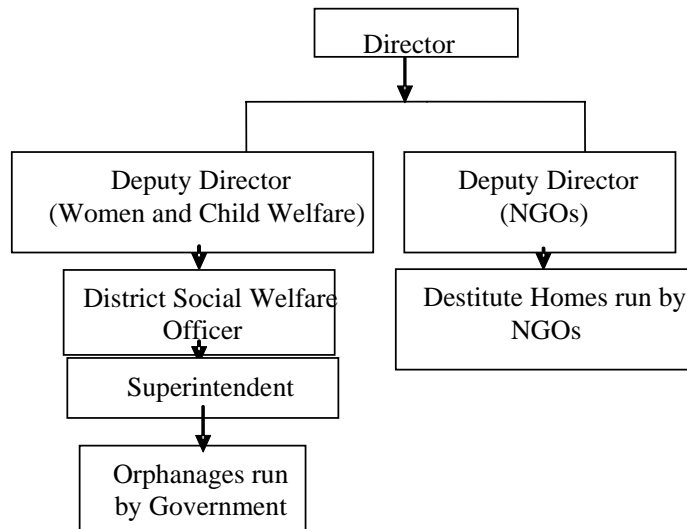
Appendix 3.12

(Reference: Paragraph 3.2.1; Page 78)

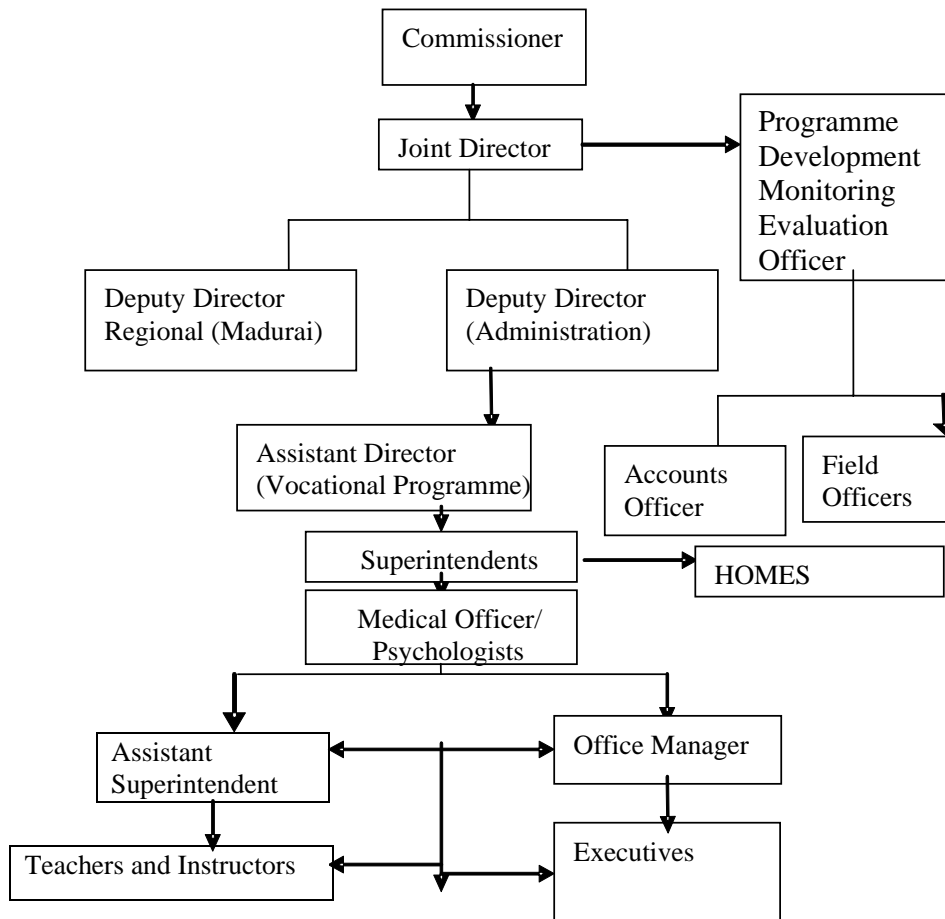
Various Acts and Rules related to Children

- Orphanages and Other Charitable Home (Supervision and Control) (OCH) Act 1960
- The Juvenile Justice (Care and Protection of children) Act 2000
- The Juvenile Justice (Care and Protection of children) Rules relating to the JJ Act 2000, notified by GOI in June 2001.
- Rules on JJ Act 2000, notified by State Government in January 2002
- Model rules relating to the amended JJ Act 2006, notified by GOI in October 2007.
- The Juvenile Justice (Care and Protection of children) Amendment Act 2006
- Model Rules for the Juvenile Justice (Care and Protection of Children) Amendment Act 2006.
- Common Acts relating to both Girl child and women

Appendix 3.13
(Reference: Paragraph 3.2.2; Page: 79)
Organisation Chart of Social Welfare Department



Organisation Chart of Social Defence Department



Appendix 3.14

(Reference: Paragraph 3.2.3.2; Page: 80)

Details of child care institutions functioning under Directorate of Social Defence and Directorate of Social Welfare

Sl. No.	Category of Institutions and the section under which established	Number of Institutions in the State run by			Services provided	Beneficiaries to whom services provided
		Govt	NGOs	Total		
A. Directorate of Social Defence						
1	Observation Homes (Section 8 of JJ Act 2000)	6	2	8	Providing food, shelter and clothing as per the scales prescribed in the Rules. Education and vocational training are also imparted during the period of enquiry.	Children facing enquiry before JJ Boards
2	Reception Units	8	7	15	Providing food, clothing and shelter prescribed in the Rules besides non-formal education during the trial period	Children facing enquiry before the child welfare committees
3	Children Homes (Section 34 of JJ Act 2000)	11	20	31	Education upto X standard is imparted to the children – Vocational training, Carpentry, Weaving, mat weaving, book binding, masonry, Soap making, land, tailoring, powerloom weaving, gardening, welding etc are given to the children during their period of stay (detention) in homes	Children committed by the Child Welfare Committees
4	Special Homes (Section 9 of JJ Act 2000)	2	-	2	Non-formal education, tailoring and mat weaving during their period of stay (detention) in the homes	Children committed by the Juvenile Justice Boards
5	After care organisations (Section 44 of JJ Act 2000)	3	-	3	Higher education in colleges, polytechnics, para-medical and Professional Courses	Children discharged from Children Homes/Special Homes
Total		30	29	59		
B. Directorate of Social Welfare						
1	Orphanages	25	..	25	Providing food, shelter, clothing, education, health care, etc., free of cost.	Orphan Children
2	Destitute Homes	..	174	174	For rehabilitation of destitute children as normal children. Government provide grants in aid at the rate of Rs 200 (increased to Rs 225 from 2007-08) per child towards food, clothing, etc.	Deserted, neglected and stranded children.
3.	Special Government homes for Tsunami affected children	2	..	2	For rehabilitating Tsunami affected children by way of financial assistance.	Children orphaned by Tsunami disaster.
Total		27	174	201		
Grand Total		57	203	260		

Appendix 3.15

(Reference: Paragraph 3.2.6; Page: 81)

List of Government run Homes and Orphanages and NGO run homes covered by Audit

Sl. No.	District		Homes/Orphanages run by Government	Controlling Authority		Homes related to DSD/ destitute Homes run by NGOs	Controlling Authority
1.	Madurai	1	Government Orphanage	DSW	1	Balamandiram, Madurai – 14	DSW
		2	Government After Care Organisation	DSD	2	Balar Illam, Madurai – 9	DSW
					3	Balar Illam Destitute Cottage, Madurai – 6.	DSW
					4	Tamil Nadu Sanmuga Seva Sangam, Madurai 625701	DSW
					5	Balar Illam Destitute Cottage, Madurai 625019	DSW
					6	Madurai Sevashram, Madurai 14	DSW
					7	Shakthi Vidiyal Reception Unit	DSD
					8	Madurai Children Aid Society Observation Home	DSD
2.	Cuddalore	3	Government Orphanage	DSW	9	Vallalar Home for Children	DSW
		4	Government Orphanage – Tsunami	DSW	10	Paravatharajakala Poor Students Hostel	DSW
		5	Government Children's Home for Boys @ Villupuram	DSD	11	Annai Velankanni Destitute Home for Children	DSW
		6	Government Observation Home	DSD	12	St Antony's Home for Children	DSW
					13	R. C. Home	DSW
3.	Coimbatore	7	Government Orphanage	DSW	14	Seva Nilayam (housing destitutes and Children Home)	DSW & DSD
					15	Sri Ramakrishna Ashram	DSW
					16	St John Home for Children	DSW

Sl. No.	District		Homes/Orphanages run by Government	Controlling Authority		Homes related to DSD/ destitute Homes run by NGOs	Controlling Authority
3.	Coimbatore				17	St Mary's Home for Children	DSW
					18	Discharged Prisoner's Society Observation Home and Reception Unit for Boys and Girls	DSD
4.	Vellore	8	Government Orphanage	DSW	19	Guild of Service (Seva Samajam)	DSW
		9	Government Children Home and Reception Unit	DSD	20	Dominic Savio Boys Home	DSW
		10	Government After Care Organisation for Girls	DSD	21	St Anne's Home for Children	DSW
		11	Government Special Home	DSD	22	St Maria Teresa Home for Children	DSW
					23	Swamy Sivananda Students Home	DSW
5	Dharmapuri	12	Government Orphanage	DSW	24	Vallalar Balar Illam for Boys and Girls (housing destitutes, Children Home and Reception Unit)	DSW & DSD
		13	Government Children Home	DSD			
6	Nagapattinam	14	Government Orphanage	DSW	25	Kasturiba Gandhi Kanya Gurukulam	DSW
		15	Government Orphanage Tsunami	DSW	26	St Joseph's Home for Children	DSW
					27	St Antony's Home for Children	DSW
					28	St Don Bosco Home for Children	DSW
					29	Our Lady of Health Boys Home	DSW
					30	St Teresa's Home for Children	DSW
					31	Don Bosco Home for Children	DSW
					32	Arivagam Children Home for Mentally and Physically Handicapped	DSD
7	Ramanathapuram	16	Government Orphanage	DSW			

Sl. No.	District		Homes/Orphanages run by Government	Controlling Authority		Homes related to DSD/ destitute Homes run by NGOs	Controlling Authority
8	Chennai	17	Government Orphanage, Waltax Road	DSW	33	Seva Samajam for Girls (housing destitutes and Children Home)	DSW & DSD
		18	Government Orphanage, Perambur	DSW	34	St Anne's Home for Children, Royapuram	DSW
		19	Government Children Home for Boys	DSD	35	Adi Dravida Samuga Sevakar Sangam	DSW
		20	Government Children Home for Girls	DSD	36	Young Women Christian Association of Madras	DSW
		21	Government Observation Home for Boys	DSD	37	Avvai Home destitute Children section	DSW
		22	Government Observation Home for Girls	DSD	38	St Francis Xavier's Home for Children	DSW
		23	Government Special Home for Girls	DSD	39	Stree Seva Mandir	DSW
					40	Bala Mandir Kamaraj Trust (housing destitutes and Children Home)	DSW & DSD
					41	Children's home for Boys and Girls under Madras Society for the protection of Children	DSD
					42	Children Home for Boys and Girls under Seva Samajam	DSD
					43	Children's Home for Boys under Seva Samajam Boys Home	DSD
					44	Children's Home for Boys and Girls under Daya Sadan Children's Town	DSD
					45	Children's Home under Don Bosco Beatitudes	DSD
					46	Children Home under Bala Vihar for Mentally Defective Girls and Boys	DSD

Appendix 3.16

(Reference: Paragraph 3.2.8; Page: 82 and 83)

(A) Number of juvenile crimes during 2002-2006 and rate of juvenile delinquency

Year	Incidence of		Percentage of juvenile crimes to total crimes	Estimated population of the State (In lakh)	Rate of juvenile delinquency (juvenile crime per lakh of population)
	Juvenile crimes (In Number)	Total crimes (In Number)			
2002	543	1,65,374	0.33	621.10	0.87
2003	705	1,57,186	0.45	632.00	1.12
2004	683	1,66,606	0.41	638.00	1.07
2005	644	1,62,360	0.40	644.00	1.00
2006	644	1,48,972	0.43	651.35	0.99

(B) Number of Juvenile apprehended during 2002-2006

Year	Number of juveniles apprehended belonging to the age group			
	7-12 years	12-16 years	16-18 years	Total
2002	3150	2201	217	5568
2003	2292	1653	953	4898
2004	518	1209	646	2373
2005	464	929	755	2148
2006	456	844	674	1974

Appendix 3.17

(Reference: Paragraph 3.2.8.2; Page: 83)

Details on sanctioned capacity and actual capacity of children in child care institutions

Sl. No.	Type of Institution	Controlling Authority	Total number in the State	Total capacity	Actual capacity utilised during		
					2005-06	2006-07	2007-08
A Government institutions							
1.	Observation Home	DSD	6	400	161 (40.3)	174 (43.3)	163 (40.8)
2	Special Home	DSD	2	200	74 (37)	63 (31.5)	54 (27)
3	Children Home	DSD	11	2600	1179 (45.3)	1067 (41)	1139 (43.8)
4	After Care Home	DSD	3	150	66 (44)	89 (59.3)	84 (56)
5	Orphanages	DSW	27	5500	5060 (92)	5189 (94.3)	4811 (87.4)
B Run by NGOs							
1	Observation Home	DSD	2	100	49 (49)	66 (66)	84 (84)
2	Children Home	DSD	20	2470	733 (29.7)	944 (36.6)	998 (40.4)
3	Destitute Home	DSW	174	14477	12477 (86.2)	12480 (86.2)	12839 (88.7)
Total			245	25,897	19,799	20,072	20,172

Appendix 3.18

(Reference: Paragraph 3.2.10.3; Page: 90)

Welfare measures for rehabilitation in Government Homes

- (a) Marriage grant of Rs 3000 to the children for whom marriage is arranged by the department besides Rs 2000 paid towards marriage-day expenses.
- (b) Incentives to the children according to their skills at the rate of Rs 70 and Rs 50 per month per inmate (skilled and semiskilled) and 150 children are benefited every year.
- (c) Implementation of Family Support Scheme, as a deinstitutionalisation effort. Beneficiaries under this programme are identified by a committee and placed back with parents. Financial assistance of Rs 200 per month per inmate is provided to the family and 50 children are benefited under this programme every year.
- (d) Lump sum assistance ranging between Rs 500 and Rs 2000 in the form of tools and equipment is provided to the discharged children of children/Special Homes, trained in various trades.
- (e) Pocket money allowance at the rate of Rs five per month per child
- (f) Job-oriented vocational training courses are offered at one Government After care organisation (Attur), to the discharged children for their future employment.
- (g) Appointment of mentors for children who had no parents or relatives and
- (h) A committee constituted as per the directions of High Court, Madras to trace the parents of each child.

Appendix 3.19

(Reference: Paragraph 3.2.10.4; Page: 91)

High Court directives to State Government

Sl. No.	High Court Directive	Government reply
1.	Revamp Academic and Vocational Programmes	
	(i) Educational wing of DSD needs strengthening.	(i) Out of 83 vacant posts of teachers, 47 posts have been filled up.
	(ii) ABL methods to be introduced.	(ii) Motivation of teachers/children capacity building will be done each year.
	(iii) Teachers need to be trained on these techniques.	(iii) New modern vocational trades such as Electrical Plumbing, Motor rewinding, Fabric painting, Pot paintings, Artificial flower making, way modeling, kitchen garden, vermiculture, cell phone repairing have been identified and will be introduced through NGO's at a cost of Rs 14 lakh in 2008-09..
	(iv) Vocational teachers to be appointed.	(iv) Training Programmes would be introduced within 3 months in all the child care institutions in the State and within 1 month in the City of Chennai.
	(v) Trades with "Rehabilitation potential" should be identified.	No reply furnished.
	(vi) After care of the children by arranging bank loans based on their educational/ vocational training skills.	No reply furnished.
	(vii) Yoga, Medication, remedial physiotherapy and other forms of exercise to be provided.	A proposal to provide Rs 5 lakh for introducing yoga, meditation and other forms of exercise through NGOs is pending with Government.
2.	Match buildings in needs and function of Institutions.	
	(i) Allotment of buildings for different types of institutions should be reconsidered.	(i) Minor repairs will be done from the budget provided for maintenance of buildings each year.
	(ii) Evolve a common building design for institutions with more play areas.	(ii) New structures will be made based on priority under part II schemes. A proposal to provide Rs 28,000 per home for land scapping 21 homes and to enhance the aesthetic value of the homes so as to set up child friendly homes was approved by Government in principle. Necessary sanction will be issued by Government during 2009-09.
		(iii) Common building design would be evolved in consultation with PWD.
3.	Fine tuning the probation officers (POs)	
	(i) The number of POs are grossly inadequate considering the large number of cases and other responsibilities assigned for them.	(i) A proposal to appoint 12 additional POs was accepted by Government.
	(ii) Voluntary POs may be introduced to assist the system by framing necessary rules.	(ii) In future, child welfare officers will be nominated as per designation.
	(iii) Child Protection services to be created, they will be trained, oriented and inducted to provide counselling and psycho-logical services.	No reply furnished.
	(iv) Powers of the POs may be delegated to these officers.	No reply furnished.
	(v) Using prison POs in JJ system may be done away with.	Orders have been issued by the Department.

Sl. No.	High Court Directive	Government reply
	(vi) The State Government is directed to appoint atleast one POs in each district within 6 months.	Same as reply to 3 (i)
4.	Role of Police	
	(i) The system of designating police officers by name at the police station may be done away with.	(i) Special Juvenile Police Unit will be strengthened in stages in co-ordination with the Police Department.
	(ii) They may be deputed to this work by designation so that the station does not suffer due to transfer.	(ii) Training programme for the police officers will be introduced within 6 months. Director General of Police was addressed in October 2007 to conduct training programmes.
	(iii) Juvenile Aid Police Unit must be made operational and provided with good officers.	Director General of Police was addressed in October 2007.
5.	Tracing parents	
	(i) In respect of children whose parentage is not known, it is suggested that committee of professionals be formed to reopen all the old cases.	(i) Committee of professionals were be formed and the case files were reviewed. Out of 139 cases, 54 addresses were so far traced (May 2008).
	(ii) Review of case files to explore the possibilities of their tracing their families.	(ii)
	(iii) Children who practically have nobody should be considered for adoption/ foster care if they are in the suitable age for other childrens "mentor system" may be adopted in arrangement with NGOs.	(iii) "Mentor programme" being implemented in one of the city institutions. This would be extended to other institutions also.
6.	Enhancing grants	
	Steps may be taken to increase the grants sanctioned to NGOs for the maintenance of children after arriving a rational formula.	The present maintenance grant to NGOs has been increased from the Rs 225/- to Rs 450/- per child per month.
7.	Differently abled children	
	(i) Mental age of the children are far below the chronological age in respect of differently abled children. As such discharging these children at 18 years is not in the interest of such children.	(i) Government addressed in October 2007 for formulating of suitable policy for giving continued institutional care to such children beyond 18 years of age.
	(ii) A policy should be evolved to provide continuous institutional care for Mentally Retarded children even after 18 years of age.	(ii) A separate scheme in respect of disabled children in child care institutions will be prepared and filed by committees, for disabled within 3 months.
	(iii) For co-ordination, newer institutions should be planned for the other zones. NGOs willing to start homes for the care of such children may be encouraged.	(iii) It is planned for having newer institutions in other zones.
8.	Appoint professionals	
	(i) Adequate number of counsellors, psychologists, social workers and criminologists are needed for the institutions and child care activities.	(i) Resource centers were proposed to be established in all districts at a cost of Rs 13.84 lakh.

Sl. No.	High Court Directive	Government reply
	(ii) A resource team consisting of psychologists, psychia-trists, social workers, medical specialists available locally in universities/ colleges etc., can be identified and brought into the JJ system.	(ii) The Government accepted outsourcing of medical officers on payment per visit basis.
	(iii) Strengthen Juvenile Guidance Bureau This would serve as a hub of strategic intervention for juvenile in conflict with law. Develop a system of voluntary counsellors.	(iii) Resource centers were proposed to be established in all districts at a cost of Rs 13.84 lakh.
	(iv) Develop a system of voluntary counsellors Selected volunteers shall be oriented through a training module which has to be developed.	(iv) Resource centers were proposed to be established in all districts at a cost of Rs 13.84 lakh.
9.	Juvenile Justice Board	
	(i) The appointment of social worker members should be among those who have aptitude and experience.	(i) The suggestions will be taken up in 2008, when the JJB's terms expire.
	(ii) Separate magistrate may be appointed instead of deputing the regular judicial magistrate.	(ii) Government will take a decision for appointment of Special Magistrate for JJBs within 3 months.
	(iii) Boards with more number of cases shall be identified and the Government may appoint magistrates for these Boards.	(iii) Necessary reports sent to Government in March 2008 by the CSD.
	(iv) Standing counsel may be appointed for JJBs based on the needs.	No reply furnished by Government yet (May 2008)
	(v) JJBs should be provided with necessary staff and infrastructure.	Proposal sent to Government in March 2008, for appointment of steno/typist and one clerk to each JJBs.
	(vi) An APP may be specially appointed for the Board exclusively.	No reply furnished by Government yet (May 2008)
	(vii) Provide typewriters/ computers and Xerox machines to all Boards with supporting staff.	No reply furnished by Government yet (May 2008)
10.	Improve competency of the staff	
	(i) JJB and CWC members and chairpersons may be given re-orientation programme on the related topics.	35 staff members were given training in September and December 2007. Rs 5 lah would be provided for the training in 2008-09 as agreed by Government.
	(ii) More <i>in situ</i> training should be given to the service delivery staff in NGO run homes/Government homes.	
	(iii) As per Rule 127, training Academy may be created with professional trainers at Chennai.	

Sl. No.	High Court Directive	Government reply
11.	Provide adequate budget	
	Appropriate Budget atleast 3 times the present amount may be provided for white washing, electrical repairs, equipment, maintenance, replacement, etc., for buildings.	Government has released a sum of Rs.25 lakh towards maintenance works for the year 2007-08.
12.	Ensure Minimum standards	
	(i) Clothes, bedding, toilets, other facilities should be adequately made in Children Homes.	(i) Bedding materials will be provided adequately. Government addressed in September 2007/ December 2007 for provision of Rs 10 lakh for clothing and bedding material.
	(ii) Periodical medical check ups and medical screening may be conducted.	(ii) Periodical health check up, medical screening will be arranged.
	(iii) Framing of the rules for the amended Act may be done.	(iii) In progress.

Appendix 3.20

(Reference: Paragraph 3.2.12.1; Page: 94)

Number of children run away from various homes

Sl. No.	Home	Number of escapes	Number retrieved	Balance not traced as on date
1.	Vallalar Illam, Dharmapuri (NGO)	6	5	1
2.	Government Children Home, Panchampalli, Dharmapuri	32	20	12
3.	Government Children Home, Ranipet, Vellore	36	24	12
4.	Reception Unit, Ranipet	29	8	21
5.	Government Children Home, Villupuram	30	11	19
6.	Arivagam, Mayiladuthurai (NGO home for special need children)	125	58	67
7.	Government Children Home, Karaikudi	2	0	2
8.	Government Children Home, Chengalpattu	50	22	28
9.	Government Children Home, Thanjavur	48	20	28
10.	Government Children Home, Mallipudhur	31	13	18
11.	Reception Unit, Villupuram	10	0	10
12.	Government Children Home, Royapuram, Chennai	132	66	66
13.	Government Children Home (Girls), Chennai	25	14	11
14.	Seva Samajam Girls Home, Chennai – 21	7	6	1
15.	Government Observation Home, Tirunelveli	14	12	2
16.	Government Observation Home, Salem	4	3	1
17.	Government Observation Home, Madurai	11	0	11
	Total	592	282	310

Appendix 3.21

(Reference: Paragraph 3.2.13.6; Page: 100)

Differential treatment met by children

Sl. No.	Children Homes run under Social Defence	Orphanages and Homes run by voluntary institutions under Social Welfare Department
1.	Admission criteria	
	(i) Children in the age group of 0 to 5 included	(i) In Government orphanages children above 5 years alone admitted.
	(ii) Boys above 10 years of age admitted.	(ii) Boys above 10 years of age not admitted. They are discharged after getting 10 years old.
	(iii) Scrutiny of papers by CWCs and orders obtained before admission of child.	(iii) No such scrutiny. Admission is made by District Social Welfare officer (DSWO) on the strength of certificates issued by VAO, Tahsildar, etc. No review is made at higher levels.
2.	Uniforms	
	4 sets/Dress of uniforms per year are supplied to the children. Inner garments as per scale supplied (two).	Only 2 sets of uniforms are supplied to each child per year. No other dress is supplied (As per the minimum standards approved in G.O dt 31.5.2004).
3.	Medical Benefits	
	No such benefit given.	Rs 25/- per annum per child is granted towards cost of medicines (to Children Homes run by Government as well as NGO's) from 2007-08.
4.	Education allowance	
	Education allowance @ Rs 200/- per month is allowed in respect of each child who is discharged from middle of the academic year to continue studies in the school from June 1999.	No such orders for orphanages run under Directorate of Social Welfare

Appendix 3.22

(Reference: Paragraph 3.3.6 ;Page: 113)

Number of road accidents in Chennai Metropolitan Area

Sl No	Year	Number of vehicles	Number of accidents	Fatal accidents		Non-fatal accidents		Non injury Accidents
				Number	Number of persons killed	Grievous injuries Accidents	Minor injuries Accidents	
1	2003	14,64,335	4202	509	567	217	3274	202
2	2004	15,74,444	4873(16)	560(10)	605	246	3750	317
3	2005	17,15,673	4896(0.5)	550	1190	435	3712	199
4	2006	18,83,286	5817(18.8)	1082(96.7)	1136	112	4336	287
5	2007	21,85,723	6892(18.5)	1125(4)	1161	178	5147	442

(figures in brackets show growth rate)

Appendix 3.23

(Reference: Paragraph 3.3.6; Page: 113)

A. Analysis of road accidents – Types of roads-wise

Types of Roads	Fatal		Grievous injury		Minor injury		Non injury	Total number of accidents
	No. of accidents	No. of persons killed	No. of accidents	No. of persons injured	No. of accidents	No. of persons injured	No. of accidents	
National Highways	301	313	49	53	1379	1762	144	1873
State Highways	0	0	0	0	0	0	0	0
Other District Roads	824	848	129	144	3768	4508	298	5019
Other village roads	0	0	0	0	0	0	0	0
Total	1125	1161	178	197	5147	6270	442	6892

B. Analysis of road accidents – Types of vehicles-wise

Types of Vehicles	Fatal		Grievous injury		Minor injury		Non injury	Total number of accidents	Percentage with respect to Total number of accidents
	No. of accidents	No. of persons killed	No. of accidents	No. of persons injured	No. of accidents	No. of persons injured	No. of accidents		
Bus-Government	152	156	9	9	338	405	27	526	8
Bus-Private	39	41	2	2	95	111	10	146	2
Truck/Lorry	263	275	17	24	567	708	154	1001	14
Car/Jeep/Taxi/Tempo	211	219	68	71	1578	1969	181	2038	30
Two wheelers	237	238	59	64	1642	1887	14	1952	28
Three wheelers	53	54	19	22	740	962	23	835	12
Others	170	178	4	5	187	228	33	394	6
Total	1125	1161	178	197	5147	6270	442	6892	

Appendix 3.24

(Reference: Paragraph 3.3.7.2; Page: 114)

Allocation and expenditure under traffic component of CMDP during 2003-04 to 2007-08

(Rupees in crore)

Sl No	Nature of projects	2003-04		2004-05		2005-06		2006-07		2007-08	
		Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
1	For Rail projects	165.00	260.47	121.30	120.61	84.00	61.15	41.79	40.85	85.30	27.77@
2	For Airport projects	NIL	NIL	NIL	NIL	100.00	NIL	100.00	NIL	100.00	NIL
3	For Road projects										
(a)	By Highways Department	*	*	410.11	27.90	463.50	64.62	650.27	88.50	350.00	120.29
(b)	By Chennai Corporation	*	*	118.00	83.37	127.70	88.16	105.00	73.14	175.00	127.11
(c)	By Traffic Police	*	*	10.00	NIL	17.00	NIL	23.00	NIL	17.00	--
(d)	By others	*	*	20.32	5.40	144.03	26.70	58.20	37.64	67.01	67.83
	Total Road projects	241.14	151.69 (63)	558.43	116.67 (21)	752.23	179.48 (24)	836.47	199.28 (24)	609.01	315.23 (52)
	Total for Traffic component under CMDP	406.14	412.16(101)	679.73	237.28 (35)	936.23	240.63 (26)	978.26	240.13 (25)	794.31	343.00 (43)

* Break up details not available

@ upto December 2007 only (Details upto March 2008 not available)

(figures in brackets indicate the percentage of utilisation as against allocation)

Abstract for 2003-04 to 2007-08

Total allocation : Rs 3794.67 crore

Total expenditure : Rs 1473.20 crore (39 per cent)

Appendix 3.25

(Reference: Paragraph 3.3.9; Page: 117)

Details of works taken up under various projects for traffic improvement and road safety

Name of the Project	Department	Category of works	Number of works							
			Considered	Completed	In Progress	At Preliminary stage	Yet to be commenced	Retender called for	Dropped	Transferred to other projects
CMDP	Highways	Road works + Infrastructure works	305	178	59	35	Nil	Nil	22	11
		Land Acquisition	6	Nil	6	Nil	Nil	Nil	Nil	Nil
	Chennai corporation	Infrastructure	17	1	2	Nil	10	2	2	Nil
	Total		328	179	67	35	10	2	24	11
TNUDP III	Highways	Road works	13	Nil	Nil	13	Nil	Nil	Nil	Nil
		Infrastructure	16	Nil	Nil	16	Nil	Nil	Nil	Nil
	Total		29	Nil	Nil	29	Nil	Nil	Nil	Nil
Grand Total			357	179	67	64	10	2	24	11

Abstract

- (i) Works in Progress 67 (19 per cent of 357 works)
- (ii) Works not taken up 76 (64, 10 and 2) (21 per cent of 357 works)
- (iii) Works dropped /transferred not sanctioned by Government 35(24 and 11) (10 per cent of 357 works)

Appendix 3.26

(Reference: Paragraph 3.3.9.2; Page: 118)

Works dropped under CMDP (Highways Department)

		(Rupees in crore)
Sl. No.	Name of the work	Administrative Sanction
	PLAN 2003-04	
1	Widening the road at Saidapet in GST road by shifting of Transformers	0.08
2	Widening the road at Km 3/4 - 3/5 of Inner ring road (near Ashok Pillar)	0.07
3	Providing Bus bay on Sardar Patel road at Gandhi Nagar park	0.34
4	Widening the Medavakkam Tank Road	1.41
5	Improvements to the Kaliasman Koil Street Junction at Arcot road near Virugambakkam	0.33
6	Providing compound wall and foot path in Santhome Bye pass road km 0/0 – 2/5	1.00
7	Widening the Bharathidasan Road Junction	0.05
8	Providing Bus bay at Km 1/1 – 1/2 (RS) in EVR Salai (Near Victoria Hall)	0.08
9	Providing Bus bay at Poonamallee High Road at KMC Entrance	0.06
10	Providing Bus bay on Sardar Patel Road at CLRI	0.47
11	Widening Greenways road and Santhome road (South Beach Road Km 7/5 – 9/3)	1.94
12	Widening the Flag staff road	2.00
	PLAN 2004-05	
13	Widening to six lane and strengthening of GWT road	20.00
14	Widening and strengthening of Marmalong bridge – Irumpuliyur road	11.00
15	Widening and strengthening Thiruvortiyur – Ponneri – Panchatty road	23.40
16	Widening Taramani link road	6.00
17	Widening and strengthening of Poonamallee _ Patabiram road	7.50
18	Widening to six lane of Sardar Patel Road	6.00
19	Widening to two lane of CKS road to Kolapakkam road	2.00
20	Widening to two lane of MP road to Manapakkam road	2.00
21	Widening to two lane of Mangadu pattu – Mugalivakkam road	2.50
	PLAN 2005-06	
22	Providing hard shoulders and strengthening Vandalur – Walajabad road	20.00
	TOTAL	108.23

Appendix 3.27

(Reference: Paragraph 3.3.9.2; Page: 118)

Works transferred to be taken up under other schemes (Highways Department)

		(Rupees in crore)
Sl. No.	Name of the Scheme	Administrative Sanction
	Plan 2004-05	
1	Construction of over bridge in Maraimalai Adigal Bridge – Irubuliyur road and Pallavaram – Thoraipakkam road Junction	12.00
	Plan 2005-06	
2	Providing grade separator at the intersection of Inner Ring Road-Anna Nagar II Avenue and Tirumangalam-Mogappair Road	30.00
3	Providing a grade separator at Moolakkadai Junction at Km 8/6 of GNT road	25.00
4	Providing a grade separator at the intersection of Kodambakkam – Sriperampudur road and Mount Poonamallee Road at Porur	15.00
5	Providing a grade separator at the intersection of Anna Salai with Sardar Pater Road at Halda Junction	22.00
6	Providing a grade separator along Inner Ring Road at the junction of Arcot Road near Vadapalani	30.00
7	Providing Road over bridge at Vyasarpadi under pass in GNT road	50.00
8	Widening the bridge at Sardar Patel road across Buckingham canal near cancer institute	1.00
9	Providing additional two lane carriageway bridge to the Thiru Vi.Ka Bridge across Adyar river	9.00
10	Providing a bridge across Ennore creek to connect Ennore Express way with North Chennai Thermal Power station	20.00
11	Providing a high level bridge across coovum river at the road connecting GWT road at Km 11/2 and Mogappair	5.00
	TOTAL	219.00

Appendix 3.28

(Reference: Paragraph 3.3.9.3; Page: 119)

Details of land acquisition cases

(Rupees in lakh)

Sl.No.	Year	Name of work	Amount
Thiruvallur (H) Division			
1	2004-05	Forming Eastern Bye-pass road	100.00
2	2005-06	Widening and strengthening of East Coast Road Km 11/8 – 23/2.	1000.00
Chennai Roads (H) Division			
3	2005-06	Land acquisition for widening of South Beach Road Km 10/4 – 13/4	440.00
4		Widening the College Road Km 0/0 – 0/6 (from Valluvarkottam High Road junction to Haddows Road)	600.00
5		Widening the NSK salai (Arcot Road) from Trustpuram city limit Km 8/1 – 11/4	2000.00
6		Widening the Medavakkam Tank Road from Kelleys junction to Ayyanavaram Road junction	1000.00
		Total	5140.00 or 51.40 crore

Appendix 3.29

(Reference: Paragraph 3.3.9.3; Page: 119)

Present stage of works of grade separators not yet taken up for execution under CMDP

Sl.No	Name of the work	Year of sanction	Administrative sanction (Rupees in crore)	Present position
1	Providing grade separator at the intersection of NSK road (Arcot road) and Inner Ring Road, Vadapalani.	2005-06	30.00	As decided in the Steering Committee, the grade separator is proposed to be executed along with Metro Rail Project by Chennai Metro Rail Company and necessary proposal sent to Government in October 2007, was pending with Government.
2	Providing grade separator at the intersection of Anna Salai with Sardar Patel Road at Halda junction.	2005-06	22.00	As decided in the Steering Committee, the grade separator is proposed to be executed along with Metro Rail Project by Chennai Metro Rail Company and necessary proposal sent to Government in October 2007 was pending with Government.
3	Providing grade separator at the intersection of Anna nagar II avenue and Mogappair road with Inner Ring Road at Thirumangalam.	2005-06	30.00	As decided in the Steering Committee, the grade separator is proposed to be executed along with Metro Rail Project by Chennai Metro Rail Company and necessary proposal sent to Government in October 2007 was pending with Government.
4	Providing grade separator at the intersection of Kodambakkam, Sriperumbudur road and Mount-Poonamallee road at Porur.	2004-05	15.00	Revised administrative sanction proposal for Rs 80 crore was prepared and sent for approval. The design was under scrutiny by a consultant. For land acquisition, the proposal is under scrutiny by the Special Deputy Collector, Poonamallee.
5	Construction of grade separator at Moolakkadai junction at km 8/6 of GNT road.	2005-06	25.00	As decided in the Steering Committee, three options of alignment for construction of grade separators were forwarded and Government's approval for the same is awaited (May 2008).
Total			122.00	

Appendix 3.30

(Reference: Paragraph 3.3.9.3; Page: 119)

Details of bridge works pending under CMDP

Sl.No	Name of the bridge work	Year	Estimated cost	Present position
			(Rupees in lakh)	
(A) Chennai Division (H)				
1	Widening the bridge across river Cooum in Periyar EVR salai at km 6/6 GWT road.	2005-06	300.00	Tender (4th call) invited on 27 May 2008.
2	Widening the bridge at km 8/6 of Anna salai (near Jonnes road junction).	2005-06	50.00	Tender (17 th call) invited in 27 May 2008.
3	Construction of two lane bridge adjacent to the existing Thiru Vi. Ka bridge at Chennai (Adyar).	2005-06	900.00	Alignment on downstream side of old arch bridge was approved in March 2008. Design and estimates are under scrutiny of a consultant. Proposal for land acquisition is under preparation.
(B) Thiruvallur Division (H)				
4	Reconstruction of bridge at km 4/6 of Thirumazhisai Sathyavedu road	2004-05	120.00	Tender invited in 27 May 2008.
5	Reconstruction of collapsed bridge at km 17/2 at GNT road	2005-06	300.00	Tender invited in 27 May 2008
6	River bridge across Cooum river at road connecting GWT road at km 11/2 at Moggappair	2004-05	2050.00	Preparation of Draft Project Report is under progress by the consultant. Revised Administrative Sanction proposal for Rs 20.50 crore was prepared and sent to Government for approval.
7	Bridge across Ennore Creek connecting Ennore Expressway road with North Chennai Thermal Power Station	2004-05	2000.00	The PWD authorities gave concurrence to take the alignment at a distance of 100 m away from Buckingham canal. Since the width of the land was not sufficient for the coming Inland waterway transport work (IWT), the revised alignment proposal, as per PWD requirement prepared and sent for approval.

Abstract	2004-05	2005-06
Chennai division (H)	-	1250.00(3)
Thiruvallur division (H)	4170 (3)	300.00 (1)
Total	4170 (3)	1550.00 (4)
Grand Total	5720 lakh (7 works) or 57.20 Crore	

Appendix 3.31

(Reference: Paragraph 3.3.9.4; Page: 120)

Position of works taken up by Chennai Corporation as on 31 March 2008

Year	Sl. No	Name of the work	Estimate cost (Rs in crore)	Present position
2006-07	1	Fly over at the junction of North Usman Road and Kodambakkam Road	9.72	Completed in March 2008 and Rs 5.83 crore paid upto March 2008
	2	Fly over at Perambur	45.67	A flyover was sanctioned earlier in 1999 at an estimated cost of Rs 21 crore. During execution, one of the columns constructed did not bear the load capacity and sank due to poor soil condition. When construction was decided to be resumed, the Corporation effected changes in the design based on the reports prepared by IIT, Chennai. The estimate was revised based on this design to Rs 45.67 crore and the work was proposed to be implemented during 2006-07. As of March 2008, re-tender was called for.
	3	Fly over at the junction of Chamiers Road Turn bulls road	14.72	The work was sanctioned in December 2006 and the work order issued in February 2007. However even as March 2008, the works could not be commenced, as the Chennai Metropolitan Water Supply and Sewage Board (CMWSS Board) could not finalise the contract for diversion and relaying of sewer and water lines. As reported by CMWSS Board, the revised designs are being prepared for the relaying work and the work would commence shortly.
	4	Fly over at the junction of GN Chetty road and Thirumalai Pillai road	16.50	Piling works were in progress.
	5	Fly over at the junction of Usman Road and Doraisamy Road	19.80	Pier and pier cap works were in progress.
	6	Korukkupet RUB	4.94	Railways had submitted a revised plan and tender for the work is to be called for.
	7	Kathivakkam ROB	12.20	The work was earlier sanctioned for Rs 10.80 crore during 2006-07. Since the lowest tender was over 102.41 per cent above the estimate and the tenderer refused to reduce the rate, the tender was rejected. The estimate was revised to 12.20 crore and sanctioned during 2007-08. The work order was issued and the work is to be commenced.

Year	Sl. No	Name of the work	Estimate cost (Rs in crore)	Present position
	8	Rangarajapuram ROB	15.74	Work order issued and work is to be commenced.
	9	Villivakkam RUB	13.39	The work was earlier sanctioned during 2006-07. Of the two tenders received, the lowest tender was 35 <i>per cent</i> higher than the estimate. When approval was sought, certain queries were raised and before replying to the queries, the validity of tender expired and Tender Committee rejected the tenders. Revised estimate was prepared during 2007-08 and the work was awarded. The work is to be commenced.
	10	Royapuram RUB	10.55	The work was originally sanctioned in 1998-99. However tenders were called for only in August 2006. As the lowest tender was more than 45 <i>per cent</i> than the estimate, tender committee reject the tender, when negotiation to reduce the rates failed. The estimate was revised during 2007-08. The work order was issued and the work is to be commenced.
2007-08	1	Grade separator work at Mint junction	20.00	Designs for the work are yet to be submitted as of March 2008.
	2	Grade separator work at Ganesapuram	12.00	-do-
	3	Grade separator work at Luz junction	10.00	Department found that the grade separator at this place was not possible. Traffic improvement drawing is to be submitted.
	4	Grade separator work at Basin Bridge	20.00	-do-
	5	Bridge across Cooum river connecting Anderson bridge to Ethiraj salai	4.00	Drawings for the estimate are yet to be submitted.
	6	High level bridge at Alandur	6.03	Work order issued and the works to be commenced.
	7	Jones Road RUB	4.32	-do-

Appendix 3.32

(Reference: Paragraph 3.3.9.5; Page: 120)

Component-wise break-up details of works under Tamil Nadu Urban Development Programme III

Sl.No.	Category of works	Number of works Proposed as per updated procurement plan	Remarks
1	Road works	13	Out of 23 works initially proposed, 10 works were dropped in the updated procurement plan. The detailed project reports (DPR) were prepared for all the 13 works, and were being reviewed by World Bank. Concurrence has been indicated for three DPRs by World Bank. Besides, appraising the Environmental and Social Safeguard Framework (ESF) followed by Rehabilitation Action Plan (RAP), administrative sanction has been accorded for five road works.
2.	ROBs/RUBs	6	Construction of ROBs/RUBs to replace six road-rail crossings. DPR is under preparation in 6 works.
3.	Grade Separators	3	3 number of Grade Separators are proposed in the following places (i) Blackers Road Junction, Dams Road and Thiruvika road (General Patters Road) Junction and Binny road and Pattullos Road Junction. (ii) Eldams Road and Theagaraya road interectors Cenatoph road junction, Venkatanarayana road and Chamiers road intersection and CIT First main road junction. (iii) Nelson Manickam road junction and Anna Nagar IV Avenue junction. The consultancy on the preparation of DPRs for all the three grade separators have since been awarded and the preparation of DPRs is under progress.
4.	Pedestrian Sub-way	3	Proposed to construct 3 pedestrians subways at the following locations Anna Salai at TVS Anna Salai at Theagraya Road Junction Periyar Salai at Evening Bazaar Junction. Preparation of DPR for all the three pedestrian sub-ways are under progress.

Sl.No.	Category of works	Number of works Proposed as per updated procurement plan	Remarks
5.	Traffic Management	--	Traffic management and enforcement sub-component comprising procurement of tow-away vans, vehicles with speed dome cameras, vehicles for emission analyser, mobile traffic education vans, speed dome cameras, radar guns with (out) cameras, breath analysers, with printers, gas emission analysers (for both petrol and diesel vehicles) computers (laptops to accompany vehicle fitted with speed dome camera for mobile surveillance, one accident analysis software, computers (high performance) for accident analysis LCD projection facility for mobile traffic education propaganda vans, traffic signs, walkie-talkies, pelican traffic signals and CCTV. It also includes construction of a traffic education centre will be implemented by CCTP. The technical specification for procurement of these equipment has already been cleared by the World Bank and the State Level project Sanctioning Committee has approved the component. State Government accorded administration sanction for the proposal on 25 September 2006. CCTP has procured equipment worth only Rs 81 lakh as of date.
6.	Consultancy studies	--	As per the agreed project covenants with World Bank, all sub-projects to be implemented are required to be presented in the form of DPRs, through consultants, to justify the social economic viability. In addition to the sub-projects to be implemented, an eighteen month comprehensive Transportation study (CTS) for CMA at a cost of Rs 1.62 crore has been commissioned by CMDA through consultants in October 2007. The study is being guided by a steering committee chaired by VC, CMDA and a technical committee chaired by CP, CMDA. With the approval of inception report, the consultants had commissioned all the field studies. The data collected through various surveys/studies are currently being analysed.
7.	Project Management Unit	--	The PMU was set up within CMDA with Member Secretary as Project Director. The PMO is operational with a Senior Planner, a Senior Financial Analyst and a Superintendent Engineer since May 2005. One post of Assistant Commissioner of Police (Traffic) with two number of supporting staff from Traffic Management not filled up since the same function is being attended to with the regular strength of CCTP.

Appendix 3.33

(Reference: Paragraph 3.3.10; Page: 121)

List of 46 locations identified for implementing simple traffic management scheme in Chennai Metropolitan Area

SI No	Road Location	Department executing the work	Department owning the work
1	Gandhi-Irwin Road near Udipi House point	Chennai Corporation	Railways
2	Spur tank Road-Egmore High Road Junction	Chennai Corporation	Chennai Corporation
3	Spur tank road-McNichols Road	Chennai Corporation	Chennai Corporation
4	College Road-DPI, WCC, Metr.lands	Chennai Corporation	DPI, Collegiate Education, Metrology
5	Millers Road- Law College Hostel	Chennai Corporation	Public Works Department/ Education Law Department
6	Ayynavaram-Raju Road and Medavakkam Tank Road junction	Chennai Corporation	Public Works Department, Health Metrowater
7	Paper Mills Road-Sarjad Usain(p) Park	Chennai Corporation	Chennai Corporation
8	Medavakkam Tank Road-within ESI Hospital	Highways	Health Department
9	Medavakkam Tank Road- ESI Hospital staff quarters	Highways	Health Department
10	Anna Salai-Government Estate – Anna Statue – Opposite	Highways	Revenue
11	Anna Salai – Gemini Parson Complex	Highways	OSR Land private
12	Anna Salai-DMS Compound	Highways	Healthand Family Welfare
13	Anna Salai – Bharati Dasan Salai – SIET Junction	Highways	Prison Department/Highways
14	Anna Salai-Cenotoph Road Junction	Highways	Highways
15	Anna Salai-Karumuthu Centre	Highways	Prison Department/Highways
16	Anna Salai – YMCA Golf Ground	Highways	Private
17	Anna Salai – CIT Nagar 4 th Main Road Junction	Chennai Corporation	Chennai Corporation
18	Anna Salai – Jones Road Junction	Highways	Highways
19	Anna Salai – Saidapet EB office (Bazar Road)	Highways	TNEB
20	Anna Salai – Guindy Bridge (under) near Madras Race Club	Chennai Corporation	Chennai Corporation
21	Elankaliamman Koil – Anna Salai	Highways	Teachers Training, Higher Education
22	Guindy Little Mount point to Guindy over Bridge in Anna Salai	Highways	Highways
23	Anna Salai-Kathipara junction	Highways	Highways
24	Inner Ring Road near Ashok Pillar	Highways	Postal
25	IRR near Koyambedu Chennai Mofussil Bus Terminal	Highways	Highways
26	Poonamalle High Road – Koyambedu	Highways	Highways
27	GWT Road 0.5 km-0.8k.m	Highways	Highways
28	GWT Road-Victoria Hall	Highways	Corporation
29	GWT Road- Near KMC Hospital both sides	Highways	MAWS
30	GWT Road-Anna Arch-Indian Medicine Hospital	Highways	Health and Family Welfare
31	GWT – Vaishnava College	Highways	Indian Medicine
32	Anna Nagar First Avenue-Chinthamani	Highways	Highways
33	Arcot Road-Virugambakkam-Valsaravakkam	Highways	Highways
34	Arcot Road-Kaliamman Koil	Highways	Revenue
35	Arcot Road-Corporation Zonal office	Highways	Chennai Corporation
36	Moolakkadai Junction-Madhavaram High Road	Highways	Highways
37	Thiruvottiyur high Road near IDH	Chennai Corporation	Chennai Corporation
38	Thiruvottiyur High Roas RSM Street	Chennai Corporation	Chennai Corporation

SI No	Road Location	Department executing the work	Department owning the work
39	Ibrahim Sahib Street (p)	Chennai Corporation	Higher Education
40	Prakasam Salai	Chennai Corporation	Higher Education
41	Rajaji Salai Indian Bank to Royapuram	Highways	Highways
42	M S Koil Street	Highways	Highways
43	R K Mutt Road-Greenways Road	Chennai Corporation	Chennai Corporation
44	Sardar Patel Road-Gandhi Nagar	Highways	Chennai Corporation
45	Sardar Patel Road-CLRI	Highways	CLRI
46	Sardar Patel Road Anna University – Kamaraj Mandram	Highways	Public Works Department/ Higher Education/ Anna University.

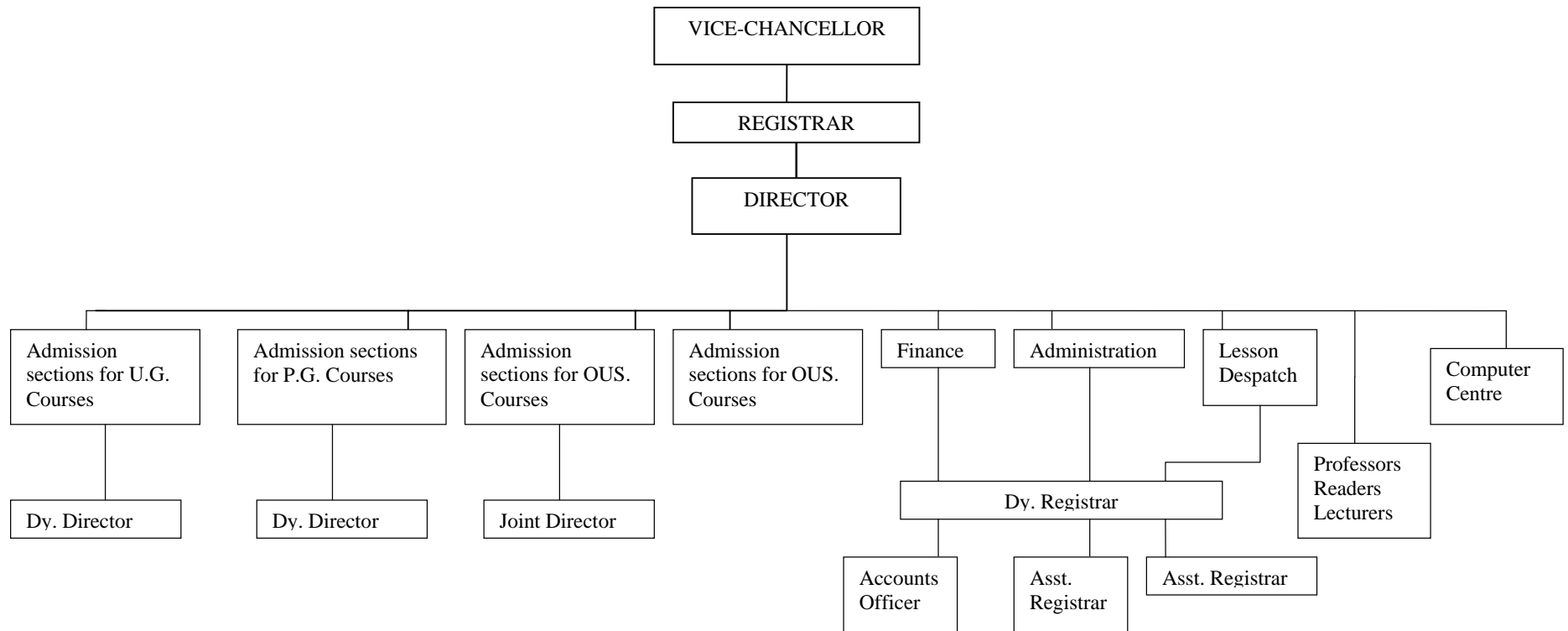
Appendix 3.34

(Reference: Paragraph 3.3.11.5; Page: 124)

Pedestrian facilities in order of priority

Sl.No.	Pedestrian facilities in order of priority	Work taken up and completed
1.	Pedestrian Subway on Kamaraj Salai near Queen Mary's College	Yes
2.	Pedestrian Subway on Nageswara Rao Road, near Panagal Park	
3.	Pedestrian Subway at Evening Bazaar road	
4.	Pedestrian Subway at Usman Road – Doraiswamy Road intersection	
5.	Pedestrian Subway at Pallavaram	Yes
6.	Pedestrian Subway on EVR Periyar Salai near Anna Arch	
7.	Pedestrian Subway across NSK Salai near Meenakshi College	
8.	Pedestrian Subway at Tambaram	Yes
9.	Pedestrian Subway across Rattan Bazaar Road and Evening Bazaar road	
10.	Pedestrian Subway on Kamarajar Salai near Ezhilagam	Yes
11.	Pedestrian Subway on Anna Salai near Tarapore Towers	
12.	Pedestrian Subway on Anna Salai near TVS	
13.	Pedestrian Subway on Anna salai near SIET College Bus stop	
14.	Pedestrian Subway on EVR Periyar Salai near Taylors Road intersection	
15.	Pedestrian Subway on Anna Salai near Periyar Building	
16.	Pedestrian Subway on Anna Salai near Tod Hunter Nagar	
17.	Pedestrian Subway at Kuralagam junction	
18.	Pedestrian Subway at Mint junction	
19.	Pedestrian Subway at Raja Annamalai Mandram	
20.	Pedestrian Subway at Luz intersection	

Appendix 3.35
(Reference: Paragraph 3.5.1; Page: 143)
Organisation Chart of Institute of Distance Education of University of Madras



Appendix 3.36
(Reference: Paragraph 3.5.3.3; Page: 145)

Printing of study material

Sl. No.	Name of the Course	Year of study	Book code No.	Date on which printing order was given
1.	MBA II year	2007	PBA 214	31.10.2007
2.	MBA II year	2007	PBA 209	28.09.2007
3.	MBA I year	2006	PBA 103	17.10.2006
4.	MBA I year	2006	PBA 105	09.10.2006
5.	MSC Psychology I year	2005-06	PPY 105	24.01.2006
6.	MSC Psychology II year	2006-07	PPY 204,204A	02.04.2007
7.	MA Tamil I year	2005-06	PTL 103	10.02.2006
8.	BSc Psychology I year	2006-07	UPY 102 (TM)	09.01.2007
9.	BSc Psychology I year	2006-07	UPY 103 (TM)	19.02.2007
10.	BCA (Tamil Medium) I year	2005-06	UCA 102 (TM)	17.04.2006
11.	BCA I Year	2005-06	UCA 102	01.03.2006
12.	BCA II year (TM)	2006-07	UCA 201 (TM)	07.05.2007
13.	BCA II year	2006-07	UCA 202	02.03.2007

Appendix 3.37

(Reference: Paragraph 3.5.3.3; Page: 145)

Details of text books issued belatedly

Sl. No.	Name of the course	Subject	Batch	Issue of books	
				No. of papers	Issued during
Calendar year courses					
1	MSc. I year	Zoology	2006	3	September 2006
2	MSc. I year	Physics	2006	3	July 2006
3	MSc. I year	Botany	2006	1	July 2006
4	MSc. I year	Chemistry	2007	2	July 2007
5	MSc. I year	Zoology	2007	1	December 2007
6	MSc. I year	Physics	2007	7*	April & December 2007
7	MSc. I year	Botany	2007	8@	May & January 2008
Academic year courses					
8	MSc. I year	Geography	2006-07	1	March 2007
9	MSc. II year	Geography	2007-08	5	January & February 2008

* 46 per cent of the books were supplied in December 2007

@ 47 per cent of the books were supplied in January 2008

Appendix 3.38
(Reference: Paragraph 3.5.3.5; Page: 146)
List of Study centres

Sl.No.	Name of the Study Centres with code No.
1.	National College of Education and Management, Mumbai (351)
2.	Vivekanand Institute of Computer Education, Delhi (382)
3.	Dr. Ambedkar College of Commerce and Economics, Mumbai (353)
4.	SSR college of Science and Commerce, Bangalore (321)
5.	The Vidyaniketan [English Medium] High School, Nellore (306)
6.	Mount Carmel school, Chandigar Punjab (401)
7.	Mohammedbhai Alimohammedbhai Memon Higher Secondary School, Bardoli (391)

Appendix 3.39
(Reference: Paragraph 3.5.3.7; Page: 147)
Decrease in enrolment of students

S.No	Name of the course	No. of students admitted				
		2003-04	2004-05	2005-06	2006-07	2007-08
1.	M.Com	3,959	4,359	3,472	2,723	2,043
2.	M.A (English)	995	860	928	1,087	545
3.	M.A (Tamil)	1,189	1,059	1,158	725	606
4.	M.A (Urdu)	48	56	49	53	10
5.	M.A (Historical Studies)	1,017	690	717	653	483
6.	M.A (Economics)	747	709	656	584	409
7.	M.A (Public Administration)	1,212	955	765	762	453
8.	M.A (Political Science)	86	77	81	93	50
9.	M.A (Human Rights)	123	68	113	122	104
11.	M.Sc (Mathematics)	1,211	992	830	659	379
12.	M.Sc (Geography)	283	266	310	239	90
13.	B.A (Vaishnavism)	61	14	36	44	20
14.	B.Sc (Geography)	140	123	187	143	97
15.	B.A (Tamil)	830	965	769	785	519
16.	B.A (Historical Studies)	1,129	993	938	955	655
17.	B.A (Public Administration)	565	668	763	872	541
18.	B.A (Urdu)	40	50	11	87	11
19.	B.Lit	1,253	1,309	1,030	1,320	697
20.	B.Com	5,884	5,417	4,350	4,672	3,463
21.	M.Sc (Psychology)	1,910	1,405	1,646	1,673	718
22.	B.Com(Co-operation)	100	78	67	71	39
23.	B.Music	99	94	103	136	79
	Total	22,881	21,207	18,979	18,458	12,011

Appendix 4.1

(Reference: Paragraph 4.3.2; Page: 156)

Sanction and release details of GOI grants

Sl.No.	GOI Assistance (Rs in crore)	Month of Sanction of GOI	Month of release by GOI	Month of Deposit in State Government account/Month of transfer to TNMSC	Purpose of assistance	Month of issue of sanction order by State Government
1.	2.88	March 2005	June 2005	July 2005/February 2006	Purchase of Linear Accelerator	November 2005
2.	5.00	September 2005	October 2005	December 2005/ November 2006	Purchase of various equipment and a Linear Accelerator consequent to the recognition of GAAMCH as Regional Cancer Centre in August 2005.	February 2007 (for building) TNMSC placed orders for equipment in February 2007

Appendix 4.2**(Reference: Paragraph 4.4.2; Page: 160)****Year-wise position of the outstanding Inspection Reports and Audit Paragraphs**

Year	Inspection Reports	Audit Paragraphs
2001-02	2	2
2003-04	4	4
2004-05	329	664
2005-06	484	1119
2006-07	829	2374
2007-08	766	3146
Total	2414	7309

Appendix 4.3

(Reference: Paragraph 4.4.2; Page: 160)

Statement showing number of Inspection Reports for which first reply not received

SI No	Department	Inspection Reports	Audit Paragraphs
1.	Health and Family Welfare	52	225
2.	Judicial	72	149
3.	Industries	19	54
4.	Fisheries & Animal Husbandry	26	114
5.	Home	5	18
6.	Public	2	15
7.	Commercial Taxes	2	7
8.	Town and Country Planning	10	31
9.	Information and Public Relations	5	14
10.	Internal Audit	7	12
11.	Tourism	8	20
12.	Registration	2	13
13.	Finance	1	2
14.	HADP	1	5
15.	Transport	5	12
16.	Statistics	2	3
17.	Youth and Sports Development	4	9
18.	Public Works	1	2
19.	Tamil Development and Religious Endowment	9	25
20.	Law	1	7
21.	Administrative Reforms	1	1
22.	Handloom, Handicraft, Textiles and Khadi	1	5
23.	Education	83	400
24.	Revenue	26	183
25.	Employment & Training	7	13
26.	Agriculture	32	100
27.	Co-operation	11	26
28.	Social Welfare	46	129
29.	Social Defence	1	5
30.	Rural Development	1	19
31.	Municipal Administration and Water supply	2	17
32.	Environment and Forest	10	45
	Total	455	1680

Appendix 4.4

(Reference: Paragraph 4.4.2; Page: 161)

Serious irregularities pending settlement as of March 2008

I Environment and Forest Department

(Rupees in lakh)

Sl. No.	Nature of irregularity	No. of paras	Amount
1	Irregular expenditure to be recovered	4	9.04
2	Expenditure to be ratified by Government/PCCF/COF	13	331.46
3	Recovery of salary/Over payment	12	1.07
4	Recovery from the contractors	5	1.95
5	Miscellaneous recoveries/objections	13	627.05
	Total	47	970.57

II. Municipal Administration and Water Supply Department

(Rupees in lakh)

Sl. No.	Nature of irregularity	No. of paras	Amount
1	Unutilised scheme funds kept in SB account	1	261.00
2	Funds kept idle (Health fund)	1	20.00
3	Pendency in collection of Revenue	1	28,372.00
	Total	3	28,653.00

III. Rural Development and Panchayat Raj Department

(Rupees in lakh)

Sl. No.	Nature of irregularity	No. of paras	Amount
1	Government Of India funds kept in Savings Bank Account	4	796.00
2	Drawal of funds far in advance	1	3,244.00
3	Unspent balance not remitted to Government Account	2	1,158.00
	Total	7	5,198.00

ABSTRACT

(Rupees in lakhs)

Name of the Department	No. of paras	Amount involved
Environment and Forest	47	970.57
Municipal Administration and Water Supply	3	28,653.00
Rural Development and Panchayat Raj	7	5,198.00
Total	57	34,821.57