

# **Appendices**



## Appendix 1

(Reference: Paragraph 1.7.4; Page 11)

### Department-wise pendency in furnishing utilisation certificates

Serial number	Department	Number of certificates outstanding	Amount (Rupees in lakh)
1.	Adi-draavidar Welfare	23	83.97
2.	Agriculture	27	251.22
3.	Art and Culture	1	0.15
4.	Civil Supplies and Consumer Affairs	4	14.11
5.	Co-operation	111	633.35
6.	District Rural Development	12	47.00
7.	Health and Family Welfare	1	8.00
8.	Hindu Religious Institutions	8	6.50
9.	Fisheries	15	82.09
10.	Local Administration	672	3222.07
11.	Planning and Research	5	375.62
12.	Science, Technology and Environment	3	2.30
13.	Social Welfare	1	7.06
14.	Tourism	2	60.76
15.	Town and Country Planning	100	921.31
	<b>Total</b>	<b>985</b>	<b>5715.51</b>

**Appendix 2**  
**(Reference: Paragraph 1.7.7; Page 12)**

**Cases of misappropriation/losses pending finalisation as on 30 June 2003**

**(a) Department-wise analysis:**

Serial number	Department	Number of cases	Amount (Rupees in lakh)	Pendency details	
				Action pending	Number of cases
1.	Agriculture	8	0.45	Departmental	4
				Criminal	4
2.	Animal Husbandry	1	0.53	Departmental	1
3.	Block Development Offices	3	0.38	Departmental	2
				Criminal	1
4.	Co-operation	1	0.02	Departmental	1
5.	Education	18	18.34	Departmental	15
				Criminal	3
6.	Electricity	286	279.03	Departmental	66
				Criminal	220
7.	Government Automobile Workshop	1	0.01	Criminal	1
8.	Health and Family Welfare	5	0.39	Departmental	2
				Criminal	3
9.	Labour	1	0.02	Departmental	1
10.	Law	1	0.04	Departmental	1
11.	Police	1	0.30	Criminal	1
12.	Pondicherry Municipality	1	0.03	Departmental	1
13.	Public Works	1	0.33	Departmental	1
14.	Women and Child Development	3	4.16	Departmental	1
				Criminal	2
<b>Total</b>		<b>331</b>	<b>304.03</b>	<b>Departmental</b>	<b>96</b>
				<b>Criminal</b>	<b>235</b>

**b) Year-wise analysis:**

Year	Amount misappropriated not recovered/written off and departmental/criminal actions pending	
	Number of cases	Amount (Rupees in lakh)
Upto 1991-92	42	1.06
1992-93	29	0.97
1993-94	23	0.73
1994-95	22	0.46
1995-96	17	0.93
1996-97	30	0.85
1997-98	24	1.00
1998-99	36	1.28
1999-2000	25	5.56
2000-01	29	2.13
2001-02	27	19.67
2002-03	27	269.39
<b>Total</b>	<b>331</b>	<b>304.03</b>

**Appendix 3**  
**(Reference: Paragraph 2.3.4; Page 23)**

**Details of grants where savings in supplementary provision exceeded Rs 10 lakh**

**(Rupees in lakh)**

Serial number	Number and description of grant	Supplementary provision	Additional expenditure over original grant	Savings in supplementary provision
1.	4 - Administration of Justice (Revenue - Voted)	25.10	1.36	23.74
2.	6 - Revenue and Food (Revenue - Voted)	115.54	75.48	40.06
3.	16 - Public Works (Revenue - Voted)	695.20	643.77	51.43
4.	17 - Education (Revenue - Voted)	1889.28	1831.88	57.40
5.	18 - Medical (Revenue - Voted)	265.43	249.66	15.77
6.	21 - Social Welfare (Revenue - Voted)	1250.86	1210.52	40.34
7.	24 - Agriculture (Revenue - Voted)	274.00	192.75	81.25
8.	29 - Electricity (Revenue - Voted)	4083.09	4058.28	24.81
	<b>Total</b>	<b>8598.50</b>	<b>8263.70</b>	<b>334.80</b>

**Appendix 4**  
**(Reference: Paragraph 2.3.5; Page 23)**

**Details of cases where expenditure fell short by more than Rs 50 lakh and also by more than 10 per cent of total provision**

**(Rupees in lakh)**

Serial number	Grant number	Head of account	Total provision (O+S)	Expenditure	Savings
1.	8	3075.D.60.800 (2) (1)	500.00	--	500.00
2.	10	2216.C.80.800 (3) (1)	121.80	60.62	61.18
3.		2217.D.80.001 (2) (1)	89.70	33.66	56.04
4.	12	2070.B.107 (1) (1)	183.50	129.29	54.21
5.	14	2058.A.103 (1) (1)	427.24	370.87	56.37
6.	16	2702.H.02.800 (2) (1)	384.21	254.64	129.57
7.		4059.AA.01.001 (1) (1)	322.19	270.44	51.75
8.		5054.GG.04.800 (3) (1)	402.78	230.30	172.48
9.	17	2202.A.02.109 (2) (1)	395.32	318.81	76.51
10.		2202.A.03.103 (22) (2)	125.00	25.00	100.00
11.	18	2210.A.05.105 (7) (1)	243.25	28.95	214.30
12.	19	3452.D.80.800 (10) (1)	148.50	--	148.50
13.		3452.D.80.800 (22) (1)	70.00	--	70.00
14.		5452.AA.80.190 (2) (1)	200.00	--	200.00
15.	21	2225.A.01.277 (24) (1)	50.00	--	50.00
16.		2225.A.01.277 (25) (1)	200.00	148.14	51.86
17.		2235.B.02.789 (12) (1)	251.60	118.44	133.16
18.	24	2401.A.105 (2) (1)	93.00	15.88	77.12
19.		2435.E.01.101 (2) (1)	130.00	9.20	120.80
20.	28	2851.A.104 (1) (1)	169.10	50.83	118.27
21.		2851.A.800 (1) (1)	90.00	--	90.00
22.		2851.A.800 (9) (1)	350.00	--	350.00
23.		2852.B.08.202 (2) (1)	160.50	98.00	62.50
24.		4860.AA.01.190 (3) (1)	1115.00	15.00	1100.00
25.		4885.BB.01.190 (1) (1)	300.00	--	300.00
26.		4885.BB.01.190 (3) (1)	50.00	--	50.00
27.	29	4801.AA.05.800 (13) (1)	644.70	406.69	238.01
28.		4801.AA.05.800 (18) (1)	75.00	24.88	50.12
29.	30	5051.AA.02.200 (2) (1)	232.13	155.35	76.78
30.	31	7610.AA.201 (1) (1)	475.00	253.31	221.69
31.	32	2205.E.800 (1) (1)	60.00	1.65	58.35
32.		4210.CC.01.110 (5) (1)	60.00	7.00	53.00
		<b>Total</b>	<b>8119.52</b>	<b>3026.95</b>	<b>5092.57</b>

O: Original

S: Supplementary

**Appendix 5**  
**(Reference: Paragraph 2.3.6; Page 23)**

**Details of cases where expenditure exceeded the approved provision by Rs 50 lakh and also by more than 10 per cent of total provision**

**(Rupees in lakh)**

Serial number	Grant number	Head of account	Total provision (O+S)	Expenditure	Excess
1.	10	2217.D.05.800 (7) (1)	667.37	820.95	153.58
2.		2217.D.80.191 (10) (1)	0.01	60.00	59.99
3.	16	2215.B.01.101 (1) (1)	20.00	81.86	61.86
4.		2215.B.01.102 (3) (1)	210.76	269.00	58.24
5.		4702.EE.101 (1) (1)	480.00	551.56	71.56
6.		5054.GG.03.337 (1) (1)	59.00	163.00	104.00
7.		5054.GG.04.800 (1) (1)	430.03	595.55	165.52
8.	17	2202.A.03.103 (23) (1)	75.00	125.18	50.18
9.	18	2210.A.01.110 (13) (1)	479.00	635.04	156.04
10.		2210.A.01.110 (20) (1)	0.01	264.41	264.40
11.	21	2225.A.01.789 (7) (1)	42.00	99.00	57.00
12.	24	2415.D.01.277 (3) (2)	342.00	552.88	210.88
13.	28	4860.AA.01.190 (2) (1)	1015.00	1515.00	500.00
14.	29	4801.AA.05.800 (10) (1)	49.00	99.30	50.30
15.	32	4202.BB.01.202 (1) (1)	250.47	356.27	105.80
16.		4202.BB.01.202 (2) (1)	162.00	234.29	72.29
		<b>Total</b>	<b>4281.65</b>	<b>6423.29</b>	<b>2141.64</b>

**O: Original**

**S: Supplementary**



**Appendix 6**  
**(Reference: Paragraph 2.3.7; Page 24)**

**Excessive/unnecessary/inadequate re-appropriation of funds**

**(Rupees in lakh)**

Serial number	Grant number	Head of account	Budget provision	Supplementary grant	Amount re-appropriated	Final Grant	Actual Expenditure	Excess(+)/ Savings(-)
1.	6	2245.F.02.101(1)(1)	20.44	--	(-) 3.43	17.01	7.01	(-) 10.00
2.		2245.F.02.101(1)(2)	9.00	--	(-) 3.00	6.00	0.36	(-) 5.64
3.	8	3055.C.800(1)(1)	--	0.01	24.99	25.00	--	(-) 25.00
4.	10	2217.D.80.001(2)(1)	89.70	--	(-) 50.23	39.47	33.66	(-) 5.81
5.	14	2058.A.101(1)(1)	45.00	--	(-) 30.00	15.00	1.31	(-) 13.69
6.		2058.A.103(1)(1)	427.24	--	(-) 40.56	386.68	370.87	(-) 15.81
7.		2058.A.103(3)(1)	30.95	--	(-) 1.85	29.10	20.80	(-) 8.30
8.	16	2059.A.80.799(1)(1)	55.00	--	(-) 20.00	35.00	27.38	(-) 7.62
9.	17	2202.A.01.101(1)(1)	2593.61	343.21	19.42	2956.24	2950.12	(-) 6.12
10.		2236.G.02.102(4)(4)	10.00	5.00	(-) 5.80	9.20	15.00	(+) 5.80
11.	19	3452.D.01.800(12)(1)	--	0.01	23.60	23.61	--	(-) 23.61
12.	24	2401.A.800(8)(1)	0.01	12.60	0.39	13.00	7.96	(-) 5.04
13.	29	3425.B.60.004(1)(1)	15.00	--	(-) 5.38	9.62	4.55	(-) 5.07
14.	30	5051.AA.02.200(2)(1)	232.13	--	(-) 44.72	187.41	155.35	(-) 32.06
		<b>Total</b>	<b>3528.08</b>	<b>360.83</b>	<b>(-) 136.57</b>	<b>3752.34</b>	<b>3594.37</b>	<b>(-) 157.97</b>

**Appendix 7**  
**(Reference: Paragraph 2.3.8;Page 24)**  
**New service/New instrument of service**

Serial number	Grant number	Head of account and name of the scheme	Provision of funds			Expenditure	Reasons given for provision of funds by re-appropriation
			O	S	R		
			(Rupees in lakh)				
1.	6	2216.E.03.800 (1) - Assistance for conversion of thatched huts into semi pucca/pucca houses (Plan) (1) Pondicherry Region	7.00	--	10.86	15.08	Extension of the benefits in all the constituencies of Pondicherry and Karaikal to all eligible beneficiaries
2.	17	2202.A.01.108 (1) Free supply of text books, stationery, uniforms and footwear to poor children (Plan) (3) Mahe Region (4) Yanam Region	14.00 15.00	-- --	16.58 10.88	30.50 24.62	Extension of free supply of uniforms to 11 <sup>th</sup> and 12 <sup>th</sup> standard students and purchase of footwear.
3.	21	2225.A.01.789 (2) Free distribution of clothing items to SC people and other economically backward classes (Plan) (1) Pondicherry Region	102.00	20.03	25.13	147.16	Increase in number of beneficiaries as a result of relaxation of age limit and Below Poverty Line.
4.	21	2235.B.02.101 (28) Assistance to physically disabled through Pondicherry Corporation for Development of Women (Plan) (1) Pondicherry Region	--	--	17.30	17.30	More number of beneficiaries than anticipated. However, no amount was provided in the budget for this new scheme and the expenditure was met by re-appropriation.
5.	21	2235.B.02.104 (8) Distribution of blanket and chappal to poor senior citizens (Plan) (1) Pondicherry Region	21.00	--	41.36	62.33	Increase in the number of beneficiaries because of relaxation of age limit for senior citizens from 65 to 60 and also enhancement of income criteria from Rs 15,000 to Rs 24,000 per annum.
6.	24	2401.A.102 (1) Crop production technology (Plan) (2) Karaikal Region	93.00	--	45.50	138.35	Implementation of drought relief programme at Karaikal Region.
7.	29	4801.AA.05.800 (1) Providing additional primary main substations and EHT lines (Plan) (2) Karaikal Region (4) Yanam Region	-- --	-- --	14.71 23.20	14.59 23.15	Payment of salary, dearness allowance, bonus and undertaking of more works.
<b>Total</b>						<b>205.52</b>	

**O: Original**

**S: Supplementary**

**R: Re-appropriation**

**Appendix 8**  
**(Reference: Paragraph 2.3.9; Page 24)**

**List of grants wherein the savings of more than Rs 10 lakh were not surrendered**

(Rupees in lakh)

Serial number	Grant number	Name of the grant	Actual savings	Amount surrendered
1.	4	Administration of Justice (Revenue - Voted)	23.74	Nil
2.	6	Revenue and Food (Revenue - Voted)	40.06	Nil
3.	8	Transport (Revenue - Voted)	500.22	475.01
4.	14	Stationery and Printing (Revenue - Voted)	127.53	80.15
5.	16	Public Works (Revenue - Voted)	51.43	34.21
6.	17	Education (Revenue - Voted)	57.40	Nil
7.	18	Medical (Revenue - Voted)	15.77	Nil
8.	19	Information and Publicity (Revenue - Voted)	392.69	367.68
9.	21	Social Welfare (Revenue - Voted)	40.34	Nil
10.	24	Agriculture (Revenue - Voted)	81.25	Nil
11.	30	Ports and Pilotage (Capital - Voted)	32.07	Nil
		<b>Total</b>	<b>1362.50</b>	<b>957.05</b>

**Appendix 9**  
**(Reference: Paragraph 2.3.11;Page 25)**

**Funds drawn in advance of requirement**

**(Rupees in lakh)**

Serial number	Grant number	Head of account and the name of the scheme	Final Modified Grant	Expenditure	Amount drawn in March 2003 and kept unutilised	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	12	2070.B.108(3) Protection and Control (Non- Plan) (1) Pondicherry Region	107.19	107.13	25.56	The Department placed order for fabrication of four units of water tender on 26.2.03. Though the work would take 8 to 12 weeks of time, the amount was drawn in advance on 31.3.2003 to avoid the lapse of grant and converted into Demand Draft and payment was made only on 9.6.2003.
2.	19	3452.D.80.800(21) Tourism Promotional Activities (Plan) (1) Pondicherry Region	219.07	219.07	10.72	The amount was drawn in advance and kept in the form of Demand Drafts/Cash pending completion of works like development and production of films and compact discs and expenditure for participation in Tourism Promotional fair.
3.	24	2401.A.107(3) Cultivation of medicinal plants under FRLHT Project (CSS) (1) Pondicherry Region	10.53	9.47	9.47	Money drawn on 31.3.2003 for study of economically important native medicinal plants for Pondicherry and Herbal Product development was not utilised and kept as Demand Draft as of August 2003.
4.		2401.A.119 Horticulture and Vegetable Crops (Plan) (1) Pondicherry Region	129.20	129.11	1.05	
5.		2401.A.800(11) Scheme for introduction of e-governance (Plan) (1) Pondicherry Region	9.00	8.63	3.33	Though the work order for 'Establishment of Wide Area Network' was issued only in April 2003, Rs 17.32 lakh was drawn in advance on 28.3.2003.
6.		2401.A.800(13) Net working of agricultural centres under e-governance (CSS) (1) Pondicherry Region	27.47	14.39	14.39	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7.	28	2851.A.001(4) Strengthening of Directorate of Industries (Plan) (1) Pondicherry Region	11.39	11.33	2.91	Rs 1.49 lakh drawn in advance for purchase of LCD Projector was paid only in June 2003 on delivery of LCD Projector and Rs 1.42 lakh drawn in advance for preparation of Industrial Master Plan was not paid till June 2003 for want of Government approval for the agreement with consultant.
		<b>Total</b>			<b>67.43</b>	

**Appendix 10**  
**(Reference: Paragraph 2.5; Page 26)**

**Suspense transactions**

(Rupees in lakh)

Head	Opening Balance Debit (+)/Credit (-)	Debit during 2002-03	Credit during 2002-03	Closing Balance Debit (+)/Credit (-)
<b>A. Grant Number 16 - Public Works</b>				
<b>Revenue (2059)</b>				
Purchases	(-) 327.65	--	--	(-) 327.65
Stock	(-) 204.82	74.08	89.72	(-) 220.46
Miscellaneous Works Advances	1.59	--	--	1.59
Workshop Suspense	1.35	--	--	1.35
<b>Total</b>	<b>(-) 529.53</b>	<b>74.08</b>	<b>89.72</b>	<b>(-) 545.17</b>
<b>Capital (4059)</b>				
Purchases	(-) 1.14	--	--	(-) 1.14
Stock	1.48	--	--	1.48
<b>Total</b>	<b>0.34</b>	<b>--</b>	<b>--</b>	<b>0.34</b>
<b>B. Grant Number 27 - Community Development</b>				
<b>Revenue (2515)</b>				
Stock	4.38	--	1.71	2.67
<b>Total</b>	<b>4.38</b>	<b>--</b>	<b>1.71</b>	<b>2.67</b>
<b>C. Grant Number 29 – Electricity</b>				
<b>Capital (4801)</b>				
Purchases	200.47	--	--	200.47
Stock	105.35	899.53	889.99	114.89
Miscellaneous Works Advances	57.82	--	1.96	55.86
Workshop Suspense	124.23	--	--	124.23
<b>Total</b>	<b>487.87</b>	<b>899.53</b>	<b>891.95</b>	<b>495.45</b>
<b>Grand Total</b>	<b>(-) 36.94</b>	<b>973.61</b>	<b>983.38</b>	<b>(-) 46.71</b>

**Appendix 11**  
**(Reference: Paragraph 3.1; Page 28)**

**List of allied Acts to Drugs and Cosmetics Act, 1940**

Serial number	Name of the Act	Objectives
1.	Drugs and Magic Remedies (Objectionable Advertisements) Act, 1954	To control the advertisement of drugs in certain cases, to prohibit the advertisement for certain purposes of remedies alleged to possess magic qualities and to provide for matters connected therewith.
2.	Pharmacy Act, 1948	For prescribing minimum professional qualification for pharmacists and to prohibit dispensing of medicines on the prescription of a medical practitioner otherwise than by or under direct and personal supervision of a registered pharmacist.
3.	The Poisons Act, 1919	To consolidate and amend laws regulating the importation, possession and sale of poisons.
4.	Indian Medical Council Act, 1956	Regulation of medical practice and laying down the rights and privileges of registered medical practitioners as well as rights of patients.
5.	Narcotic Drugs and Psychotropic Substances Act, 1985	To consolidate and amend the laws relating to narcotic drugs, make stringent provision for the control and regulation of operations relating to narcotic drugs (cocoa leaf, cannabis, opium and poppy straw and drugs manufactured from them) and psychotropic substances specified in the Act.

**Appendix 12**  
**(Reference Paragraph 3.2; Page 40)**

**Year-wise and component-wise details of expenditure**

(Rupees in crore)

Component	2000-01	2001-02	2002-03	Grand Total	Percentage to total expenditure	Remarks
<b>Social Welfare Department</b>						
Administrative expenses	0.86	1.50	1.09	3.45	3	Excess expenditure during 2001-02 was due to acquisition of land for construction of building for Government run Homes under the scheme 'Strengthening of SW Department'.
Welfare of backward class	2.20	2.13	2.29	6.62	6	Nil
Welfare of handicapped	1.28	1.55	2.13	4.96	4	Excess expenditure during 2002-03 was due to acquisition of land for Government Home in Karaikal.
Welfare of children	0.98	0.94	0.99	2.91	3	Nil
Social security schemes	1.24	1.62	4.65	7.51	7	Excess expenditure during 2002-03 was due to (i) revision of eligibility criteria in respect of degree of disability and income limit for financial assistance for disabled and (ii) implementation of new scheme 'Supply of rice to disabled persons'.
<b>Women and Child Development Department</b>						
Administrative expenses	0.58	0.56	0.66	1.80	2	Nil
Welfare of children	9.41	9.61	10.64	29.66	26	Nil
Welfare of women	1.87	1.27	2.50	5.64	5	Reduction of expenditure during 2001-02 was due to less payment of share capital assistance to WH Corporation. Excess expenditure during 2002-03 was due to regularisation of Anganwadi Workers/ Helpers and release of increased share capital to WH Corporation.
Social security schemes	13.17	15.84	20.08	49.09	44	Excess expenditure during 2002-03 was due to increase in quantum of old age pension and increase of pensioners from 74,417 to 86,483.
<b>Total</b>	<b>31.59</b>	<b>35.02</b>	<b>45.03</b>	<b>111.64</b>	<b>100</b>	



**Appendix 13**  
**(Reference: Paragraph 3.2.9; Page 42)**

**Extra expenditure incurred due to purchase of clothes at higher cost**

**A: Social Welfare Department**

(Amount in Rupees)

Year	Material	AFT	PONTEX	ENTYCE	Rate difference	Quantity	Excess expenditure
		(unit rate)					
2000-01	Saree	184.55	172.50	168.55	16.00	4883	78,128
	Blouse	24.16	18.00	22.90	6.16	4883	30,079
2001-02	Saree	198.00	180.00	168.60	29.40	5619	1,65,199
	Blouse	27.50	24.00	25.00	3.50	5075	17,763
2002-03	Saree	214.00	172.50	189.20	41.50	5052	2,09,658
	Blouse	28.00	21.35	27.50	6.65	5048	33,569
<b>Total (A)</b>							<b>5,34,396</b>

**B : Women and Child Development Department**

(Amount in Rupees)

Year	Material	AFT	PONTEX	ENTYCE	Rate difference	Quantity	Excess expenditure
		(unit rate)					
2000-01	Saree	184.55	172.50	168.55	16.00	95,820	15,33,120
	Blouse	24.16	18.00	22.90	6.16	96,120	5,92,099
2001-02	Saree	198.00	180.00	168.60	29.40	1,32,180	38,86,092
	Blouse	27.50	24.00	25.00	3.50	1,32,180	4,62,630
2002-03	Saree	214.00	172.50	189.20	41.50	1,31,831	54,70,987
	Blouse	28.00	21.35	27.50	6.65	1,31,831	8,76,676
<b>Total (B)</b>							<b>1,28,21,604</b>
<b>Total (A) + (B)</b>							<b>1,33,56,000</b>

**Appendix 14**  
**(Reference: Paragraph 3.2; Page 43)**

**Major schemes implemented by SW and WCD departments**

	Name of the scheme	Scheme objective	Total expenditure incurred during the period 2000-03 (Rupees in crore)
(1)	(2)	(3)	(4)
<b>Social Welfare Department</b>			
<b>A. Administration</b>			
1.	Strengthening of Social Welfare Department	To strengthen the Department of Social Welfare and other sub offices by creation of posts to cope up with the increased work load and construction of office complexes in Pondicherry and Karaikal region	1.02
<b>B. Welfare of backward classes</b>			
2.	Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	To implement self employment schemes for Backward Classes and Minorities by offering marginal money assistance linked loans through the Corporation	3.35
<b>C. Welfare of Handicapped</b>			
3.	Anandarangapillai Government Special School for Visually Handicapped and Hearing Impaired	To impart education and to provide shelter, hearing aids and cooling glass to the inmates free of cost.	1.47
4.	Welfare programmes for disabled	1. To impart vocational training to disabled persons in various trades through Government/Non-Government/Private organisations so as to enable them to acquire self employment opportunities. 2. To provide scholarship to disabled students 3. To extend various welfare measures (like supply of Prosthetic appliances) in cash and kind to disabled persons.	1.02
5.	Payment of financial assistance to totally disabled	To provide financial assistance to persons with disabilities of more than 40 <i>per cent</i> irrespective of age	4.83
<b>D. Social Security Schemes</b>			
6.	Distribution of blanket and chappals to poor senior citizens	To provide blankets (one each) and chappals (one pair each) to the poor senior citizens	1.11

(1)	(2)	(3)	(4)
<b>Women and Child Development Department</b>			
<b>A. Welfare of women</b>			
7.	Distribution of clothing/blanket, chappal to poor and economically backward class	To provide a set of saree and dhothy to Other Economically Backward Classes (other than SC/ fisherman) once in a year as a measure of social security.	8.75
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	To provide training in self employment for women who are economically and socially weak.	4.55
<b>B. Welfare of children</b>			
9.	Integrated Child Development Services Scheme (ICDS) - Centrally Sponsored Scheme (Balwadies and Creches)	To improve the nutritional and health status of children in the age group 0 to 6 and to enhance the capability of the mother to look after normal health and nutritional requirements of the child.	5.83
10.	Nutritional Component of ICDS	To reduce the mortality rate, malnutrition and school dropouts	6.85
<b>C. Social Security Schemes</b>			
11.	Old age and widow pension	To extend a helping hand to the aged (above 60 years) and widows by way of monthly financial assistance so that they could meet petty personal expenses	33.53
12.	Supply of rice and clothings to poor people	To provide food security to the poorest of the poor (BPL families) during heavy rain/ natural calamities.	4.77

**Appendix 15**  
**(Reference: Paragraph 3.2; Page 45)**

**The category, educational status and degree of disability of disabled persons**

**A. Disability-wise status of disabled persons**

Serial number	Type of disability	Disabled persons			Percentage
		Male	Female	Total	
1.	Orthopaedically Handicapped	2937	1892	4829	51
2.	Visual	553	594	1147	12
3.	Hearing	318	418	736	8
4.	Spastics	100	88	188	2
5.	Mental illness	305	257	562	6
6.	Leprosy	324	184	508	5
7.	Hearing and Speech	410	404	814	8
8.	Multiple disability	291	239	530	6
9.	Others	96	108	204	2
	<b>Total</b>	<b>5334</b>	<b>4184</b>	<b>9518</b>	<b>100</b>

**B. Educational status of disabled persons**

Educational status	Number of persons	Percentage
Below 5 <sup>th</sup> Standard	5931	62
5 <sup>th</sup> to 8 <sup>th</sup> Standard	1428	15
9 <sup>th</sup> and 10 <sup>th</sup> Standard	1606	17
11 <sup>th</sup> and 12 <sup>th</sup> Standard	331	3
Degree	186	2
PG courses	30	1
Data not available	6	-
<b>Total</b>	<b>9518</b>	<b>100</b>

**C. Degree of disability of disabled persons**

Degree of disability	Number of persons	Percentage
Below 40 <i>per cent</i>	326	3
Between 40 and 74 <i>per cent</i>	3501	37
75 <i>per cent</i> and above	1965	21
Data not available	3726	39
<b>Total</b>	<b>9518</b>	<b>100</b>

**Appendix 16**  
**(Reference: Paragraph 3.2.28;Page 48)**

**Wasteful expenditure towards free supply of rice and clothing materials**

**A: Cloth**

Years	2000-01	2001-02	2002-03
Total number of red card holders	90,705	95,240	95,275
Less: Fisheries Department	(-) 1254	(-) 1254	(-) 1254
Less: Adi-draavidar Welfare Department	(-) 28,478	(-) 28,478	(-) 28,478
Actual red card holders to be supplied by WCD Department	60,973	65,508	65,543
Actual distribution made by WCD Department	97,541	1,35,003	1,32,000
Excess Purchase (in set)	36,568	69,495	66,457
Rate per set (in Rupees)	318.96	335.75	354.25
<b>Excess expenditure (Rupees in lakh)</b>	<b>116.64</b>	<b>233.33</b>	<b>235.42</b>
<b>Total - A (Excess expenditure)</b>	<b>Rs 585.39 lakh</b>		

**B: Rice**

Total number of red card holders	90,705	95,240	95,275
Less: Fisheries Department	(-) 1254	(-) 1254	(-) 1254
Less: Social Welfare Department (Handicapped)	--	--	(-) 10,483
Actual number of red cards to be supplied	89,451	93,986	83,538
Number of cards for which rice distributed	94,226	94,696	92,789
Excess distribution (beneficiaries)	4775	710	9251
Rate per 10 kg (in Rupees)	118	61.50	72.50*
<b>Excess expenditure (Rupees in lakh)</b>	<b>5.63</b>	<b>0.43</b>	<b>6.71</b>
<b>Total – B (Excess expenditure)</b>	<b>Rs 12.77 lakh</b>		

\* All physically handicapped beneficiaries were treated as individual families.

<b>(Rupees in lakh)</b>	
A :	585.39
B :	12.77
	<b>598.16</b>

**Appendix 17**  
**(Reference: Paragraph 3.5.14; Page 66)**

**Illustrative cases involving high response time**

Station	Time spent in travel exceeding 20 minutes to reach place of fire			Effective time employed in fire fighting	Damages (Rupees)
	Fire Report number	Place of fire	Time in minutes	Hrs-Min	
(1)	(2)	(3)	(4)	(5)	(6)
Pondicherry	10/98	Kirumampakkam	28	00--26	1,01,000
	221/98	Pangur	36	00--15	50,000
D'Nagar	15/98	Konerkuppam	20	00--38	25,100
Karaikal	14/98	Vanjur	24	00--38	54,000 and one life
	25/98	Kallarpet	32	00--37	49,000
Madukarai	6/98	Kalitheerthalkuppam	24	00--41	25,000
	80/98	Kollaiveli	32	00--07	35,000
Pondicherry	55/99	Thondamanatham	32	00--50	34,000
	65/99	Periakalpet	28	00--31	25,000
	222/99	Bahour	40	00--34	25,000
	281/99	Kottaimedu	22	00--36	50,000
D'Nagar	41/99	Sedarapet	20	00--10	40,000
	111/99	Villianur	22	00--47	45,000
Thirukkanur	47/99	Thollarppam	20	00--30	90,625
Madukarai	3/99	Kaikalapet	40	00--10	25,000
	31/99	Madagadipet	22	00--34	45,000
Pondicherry	31/2000	Embalam	36	00--41	25,000
	166/2000	Villianur	22	00--07	500 and one life
D'Nagar	97/2000	Sedarapet	24	00--42	29,000 and one female got 70 per cent burns
	160/2000	Pillayarkuppam Villianur CP	22	00--41	36,000
Thirukkanur	19/2000	Kalitheerathalkuppam	26	00--58	30,000
	51/2000	Thirubuvanai	28	00--57	70,000
Madukarai	56/2000	Keezhur	24	00--35	30,000
Bahour	6/2000	Kakkiyamputhur	28	00--35	25,000

(1)	(2)	(3)	(4)	(5)	(6)
Karaikal	116/2000	Sorakudy	22	00--18	1,00,000
	35/2000	Vizhidiyur	20	00--49	33,000
	123/2000	Killianur Nedungadu	20	00--51	55,375
Karaikal	8/2001	Thenangudy Thirunallar CP	20	00--59	3,50,000
	97/2001	Nagore Main Road	24	00--36	48,200
Villianur	31/2001	Keezhaperikkalpet	32	00--36	30,000
Thirukkanur	31/2001	Madagadipet	24	00--15	50,000
	55/2001	Katterikuppam	22	00--35	25,000 and one injured
Madukarai	46/2001	Kalitheerthalkuppam	20	00--36	80,000
D'Nagar	16/2002	Sedarapet	20	00--44	11,25,000
Karaikal	91/2002	Thirunallar	24	00--46	2,50,000
Villianur	86/2002	Seliamedu, Bahour	24	00--55	1,00,000
D'Nagar	06/2003	Karasoor	26	00--43	50,000
Villianur	29/2003	Thiruvandarkoil Mannadipet	22	00--42	35,000
Pondicherry	13/2003	Komakandur Ariyankuppam	22	00--39	30,000
Karaikal	05/2003	Palagur	24	00--25	1,00,000
	11/2003	Pattinacherry	24	00--10	3,00,000
	31/2003	Athangarai Road Thirunallar	30	00--50	54,000

**Appendix 18**  
**(Reference: Paragraph 4.1.1; Page 70)**

**Recording of fictitious measurements**

(Quantity in cubic metre)

BM					SDBC				
Transported to site			Measured		Transported to site			Measured	
Period	Quantity of mix transported	Quantity after compaction	Date	Compacted Quantity	Period	Quantity of mix transported	Quantity after compaction	Date	Compacted Quantity
<b>1. RC 13 road</b>									
26.3.02 to 29.3.02	470.22	322.73	24.3.02	538.19	30.3.02 to 7.5.02	448.71	307.97	26.3.02	179.47
			29.3.02	334.13				7.5.02	371.60
30.3.02 to 3.4.02	311.27	213.64	25.4.02	780.62	8.5.02 to 23.5.02	131.98	90.58	24.5.02	227.55
26.4.02 to 20.5.02	1370.91	940.91	20.5.02	681.89	25.5.02 to 27.5.02	211.16	144.93	18.9.02	218.81**
21.5.02 to 23.5.02	344.38	236.36	27.3.02	112.05*	--	--	--	--	--
			9.5.02	200.75*					
			19.6.02	189.88*					
	<b>2496.78</b>	<b>1713.64</b>		<b>2837.51</b>		<b>791.85</b>	<b>543.48</b>		<b>997.43</b>
<b>2. Katterikuppam road</b>									
17.3.02 to 22.3.02	986.78	677.27	22.3.02	952.00	24.3.02 to 18.4.02	322.01	221.01	30.3.02	352.81
26.3.02 to 29.3.02	549.68	377.27	29.3.02	537.60	23.4.02 to 25.4.02	211.16	144.93	25.4.02	251.67
11.4.02 to 18.4.02	761.62	522.73	18.4.02	735.61*	--	--	--	--	--
	<b>2298.08</b>	<b>1577.27</b>		<b>2225.21</b>		<b>533.17</b>	<b>365.94</b>		<b>604.48</b>
<b>3. RC 21 road</b>									
26.2.01 to 11.3.01	1225.21	840.91	11.3.01	984.00	14.3.01 to 17.3.01	322.01	221.01	17.3.01	329.91
			12.3.01 to 14.3.01	395.34*	--	--	--	--	--
	<b>1225.21</b>	<b>840.91</b>		<b>1379.34</b>		<b>322.01</b>	<b>221.01</b>		<b>329.91</b>

\* Level measurement

\*\* Extra item



**Appendix 19**  
**(Reference: Paragraph 4.1.1; Page 70)**

**Payment made for works not executed**

	RC 13 road		Katterikuppam road		RC 21 road	
	BM	SDBC	BM	SDBC	BM	SDBC
Quantity of mix carried by lorries after compaction (in cu.m)	1713.64	543.48	1577.27	365.94	840.91	221.01
Quantity of mix claimed to have been carried by vehicles like Motor cycle after compaction (in cu.m)	(-) 4.55	Nil	(-) 31.82	Nil	(-) 81.82	Nil
Net compacted quantity (in cu.m)	1709.09	543.48	1545.45	365.94	759.09	221.01
Quantity measured and paid (in cu.m)	2837.51	997.43	2225.21	604.48	1379.34	329.91
Excess quantity for which payment was made (in cu.m)	1128.42	453.95	679.76	238.54	620.25	108.90
Rate per cu.m as per agreement (in Rupees)	1430.00	1900.00	1700.00	2200.00	1630.00	1670.00
Total (in Rupees)	16,13,640	8,62,505	11,55,592	5,24,788	10,11,008	1,81,863
<b>Excess payment (in Rupees)</b>						<b>53,49,396</b>

**Appendix 20**  
**(Reference: Paragraph 4.2.1; Page 72)**

**Overpayment made on account of Excise Duty**

**(Amount in Rupees)**

	<b>Basic price</b>	<b>Duties, Levies and Taxes</b>	<b>All-inclusive price</b>
Rate quoted in the tender	1,02,26,765	20,73,540	1,23,00,305
Price mentioned in the work order	--	1,23,551	1,23,00,305
Price claimed in the invoice	1,18,35,117	4,66,188	1,23,01,305
Price to be claimed	1,02,26,765	4,01,855	1,06,28,620
<b>Excess claim</b>	<b>16,08,352</b>	<b>64,333</b>	<b>--</b>
	<b>16,72,685</b>		

**Appendix 21**  
**(Reference: Paragraph 4.4.3; Page 79)**

**Details of schemes implemented by various departments/agencies during 1998-2003**

Serial number	Name of Department/ agency	Number of dwelling units constructed during 1998-2003	Details of schemes implemented
1.	Survey and Land Records	4356	<u>Rural house site-cum-hut construction scheme:</u> The scheme envisaged release of subsidy (Rs 3500 during 1998-2000; Rs 10,000 during 2001-02 and Rs 20,000 during 2002-03) for construction of huts on the land for which free patta was issued by the Department. The income limit of beneficiaries was Rs 24,000 <i>per annum</i> .
2.	Adi-dravidar Welfare	532	<u>Grant of subsidy for construction of low cost dwelling units:</u> The scheme envisaged release of subsidy (Rs 10,000 during 1998-2000; Rs 20,000 during 2001-02; and Rs 35,000 during 2002-03) for construction of houses to Schedule Castes beneficiaries. The Department stated that most of the beneficiaries constructed houses with thatched roofing due to high cost of building material.
3.	Fisheries	165	<u>Housing and Colonisation for fishermen:</u> The scheme envisaged release of subsidy of Rs 35,000 to fishermen who own land irrespective of income limit. Scheme not implemented during 2001-03.
4.	Pondicherry State Co-operative Housing Federation Limited	108	<u>Rural/Urban Housing Programme:</u> Housing loan issued through Primary Co-operative Housing Societies. Rupees 1.42 crore released as loan to the members for construction of LIG flats during 2001-03
5.	District Rural Development Agency	1563	<u>Indira Aawas Yojana:</u> Rupees 20,000 for poor Below Poverty Line families released in 3 instalments for construction of dwelling units under the Centrally Sponsored Scheme
6.	Public Works Department	108	<u>General Pool Accommodation:</u> Construction of Type I, II and III quarters for letting out to Government servants on rent.
7.	Pondicherry Slum Clearance Board	1174	Construction of tenements and allotment to slum dwellers on rental basis.
<b>Total</b>		<b>8006</b>	

**Appendix 22**  
**(Reference: Paragraph 4.4.4; Page 80)**

**Details of development charges foregone**

**(Rupees in lakh)**

Year	Number of permits issued	Development charges foregone					Grants released
		Residential	Commercial	Industrial	Institutional	Total	
1993-94	388	1.01	0.17	8.80	0.12	10.10	--
1994-95	377	4.50	0.68	4.70	--	9.88	--
1995-96	212	2.17	0.87	9.11	0.21	12.36	--
1996-97	406	2.08	1.85	10.26	--	14.19	--
1997-98	695	1.88	1.59	14.88	--	18.35	--
1998-99	461	1.99	1.87	6.00	0.01	9.87	9.25
1999-2000	596	8.78	4.22	11.83	--	24.83	27.50
2000-01	628	9.81	2.95	20.87	3.04	36.67	10.00
2001-02	677	3.11	5.56	54.62	3.90	67.19	12.00
2002-03	1761	3.33	4.61	18.42	3.44	29.80	10.00
<b>Total</b>	<b>6201</b>	<b>38.66</b>	<b>24.37</b>	<b>159.49</b>	<b>10.72</b>	<b>233.24</b>	<b>68.75</b>

**Appendix 23**  
**(Reference: Paragraph 4.5.1; Page 81)**

**Department-wise pendency of Action Taken Notes**

<b>Serial number</b>	<b>Department</b>	<b>No. of recommendations pending</b>	<b>Year of Audit Report</b>
1.	Adi-dravidar Welfare	6	1977-78, 1990-91, 1992-93, 1993-94 and 1994-95
2.	Agriculture	5	1987-88 and 1992-93
3.	Animal Husbandry	3	1987-88, 1989-90 and 1992-93
4.	Community Development	12	1988-89 and 1992-93
5.	Co-operation	4	1986-87, 1987-88 and 1994-95
6.	Directorate of Accounts and Treasuries	1	1993-94
7.	Education	23	1988-89, 1989-90, 1992-93, 1993-94 and 1994-95
8.	Electricity	4	1991-92 and 1994-95
9.	Excise	5	1979-80, 1987-88, 1989-90 and 1991-92
10.	Finance	11	1989-90, 1990-91, 1992-93 and 1994-95
11.	Fisheries	20	1976-77, 1982-83, 1987-88 and 1991-92
12.	Health	6	1987-88, 1989-90, 1990-91 and 1992-93
13.	Home	4	1989-90
14.	Industries	10	1981-82, 1987-88, 1988-89, 1990-91, 1992-93 and 1993-94
15.	Information and Publicity	1	1992-93
16.	Jail	1	1992-93
17.	Labour	6	1987-88, 1990-91 and 1993-94
18.	Local Administration	12	1989-90, 1992-93 and 1994-95
19.	Port	3	1989-90 and 1994-95
20.	Public Works	21*	1987-88, 1988-89, 1990-91, 1991-92, 1992-93, 1993-94 and 1994-95
21.	Registration	3	1987-88 and 1992-93
22.	Revenue	7	1974-75, 1987-88 and 1992-93
23.	Rural Development	11	1989-90 and 1993-94
24.	Social Welfare	3	1982-83 and 1987-88
25.	Stationery and Printing	1	1992-93
26.	Tourism	4	1990-91 and 1994-95
27.	Town and Country Planning	11	1982-83, 1987-88, 1988-89, 1989-90 and 1994-95
28.	Transport	4	1987-88, 1991-92 and 1994-95
29.	Women and Child Development	3	1981-82
<b>Total</b>		<b>205</b>	

\* One recommendation also relates to Local Administration Department

Statement showing particulars of up-to-date paid-up capital, budgetary outgo, loans given out

Serial number	Sector and Name of the working company	Paid-up capital as at the end of the current year (Figures in brackets indicate share application money)				
		Union Territory Government	Central Government	Holding Companies	Others	Total
(1)	(2)	(3a)	(3b)	(3c)	(3d)	(3e)
<b>I</b>	<b>Agriculture</b>					
1.	Pondicherry Agro Service and Industries Corporation Limited	833.28	--	--	--	833.28
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	^589.81	--	--	5.00	594.81
	<b>Sector-wise total</b>	<b>1423.09</b>	--	--	<b>5.00</b>	<b>1428.09</b>
<b>II</b>	<b>Industry</b>					
3.	Pondicherry Distilleries Limited	845.00	--	--	--	845.00
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	^3064.21 (550.00)	--	--	854.00	3918.21 (550.00)
	<b>Sector-wise total</b>	<b>3909.21 (550.00)</b>	--	--	<b>854.00</b>	<b>4763.21 (550.00)</b>
<b>III</b>	<b>Electronics</b>					
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	--	--	9.65	--	9.65
	<b>Sector-wise total</b>	--	--	<b>9.65</b>	--	<b>9.65</b>
<b>IV</b>	<b>Textiles</b>					
6.	Pondicherry Textiles Corporation Limited	^18,383.56	--	--	--	18,383.56
	<b>Sector-wise total</b>	<b>18,383.56</b>	--	--	--	<b>18,383.56</b>
<b>V</b>	<b>Economically Weaker section</b>					
7.	Pondicherry Adi-dravidar Development Corporation Limited	122.24	106.11	--	--	228.35
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	237.54	--	--	--	237.54
9.	Pondicherry Backward Classes & Minorities Development Corporation Limited	^116.00	--	--	--	116.00
	<b>Sector-wise total</b>	<b>475.78</b>	<b>106.11</b>	--	--	<b>581.89</b>
<b>VI</b>	<b>Tourism</b>					
10.	Pondicherry Tourism and Transport Development Corporation Limited	^1770.73	--	--	--	1770.73
	<b>Sector-wise total</b>	<b>1770.73</b>	--	--	--	<b>1770.73</b>
<b>VII</b>	<b>Power</b>					
11.	Pondicherry Power Corporation Limited	13,304.42	--	--	--	13,304.42
	<b>Sector-wise total</b>	<b>13,304.42</b>	--	--	--	<b>13,304.42</b>
	<b>Grand Total</b>	<b>39,266.79 (550.00)</b>	<b>106.11</b>	<b>9.65</b>	<b>859.00</b>	<b>40,241.55 (550.00)</b>

Note: Except in respect of six companies which finalised their accounts for 2002-2003 (serial numbers 1,4,5,6,9 and 11) figures are provisional and as given by the companies.

^ Due to valid reasons such as conversion of loan into capital, transfer of land, etc treated as capital by the companies, the paid-up capital differs from the investments shown in Finance Accounts.

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and 7.4.1; Page 96 and 97)

of budget and loans outstanding as on 31 March 2003 in respect of Government Companies

(Amount - Rupees in lakh)

Equity/loans received out of the budget during the year		Other loans received during the year	Loans outstanding at the close of 2002-03*			Debt equity ratio for 2002-03 (Previous year) (4f : 3e)
Equity	Loans		UT Govt.	Others	Total	
(4a)	(4b)	(4c)	(4d)	(4e)	(4f)	(5)
125.00	--	--	--	--	--	--
35.00	--	--	--	--	--	--
<b>160.00</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
250.00	--	--	--	--	--	--
<b>250.00</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
1530.00	--	--	709.48	--	709.48	0.04:1 (0.07:1)
<b>1530.00</b>	--	--	<b>709.48</b>	--	<b>709.48</b>	<b>0.04:1 (0.07:1)</b>
30.00	--	48.36	--	483.27	483.27	2.12:1 (2.84:1)
37.54	--	--	--	--	--	--
31.00	--	195.07	--	185.75	185.75	1.60:1 (1.40:1)
<b>98.54</b>	--	<b>243.43</b>	--	<b>669.02</b>	<b>669.02</b>	<b>1.15:1 (1.44:1)</b>
200.00	--	--	--	--	--	--
<b>200.00</b>	--	--	--	--	--	--
--	--	--	--	--	--	--
--	--	--	--	--	--	--
<b>2238.54</b>	--	<b>243.43</b>	<b>709.48</b>	<b>669.02</b>	<b>1378.50</b>	<b>0.03:1 (0.05:1)</b>

\* Loans outstanding at the close of 2002-03 represent long-term loans only .

**Appen**  
**(Reference : Paragraphs 7.4.2,7.5.2,7.5.3,7.6.1**  
**Summarised financial results of Government Companies**

Serial number	Sector and name of the working company	Name of the Department	Date of incorporation	Period of accounts	Year in which accounts finalised	Net Profit (+)/ Loss (-)
<b>I</b>	<b>AGRICULTURE</b>					
1.	Pondicherry Agro Service and Industries Corporation Limited	Agriculture	26 March 1986	2002-03	2003-04	(+) 37.41
2.	Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Civil Supplies and Consumer Affairs	27 September 1990	2000-01	2003-04	(-) 139.55
<b>Sector-wise total</b>						<b>(-) 102.14</b>
<b>II</b>	<b>INDUSTRY</b>					
3.	Pondicherry Distilleries Limited	Industries	8 December 1971	2001-02	2003-04	(+) 217.71
4.	Pondicherry Industrial Promotion Development and Investment Corporation Limited (PIPDIC)	Industries	17 April 1974	2002-03	2003-04	(+) 427.33
<b>Sector-wise total</b>						<b>(+) 645.04</b>
<b>III</b>	<b>ELECTRONICS</b>					
5.	Pondicherry Electronics Limited (Subsidiary of PIPDIC)	Industries	7 December 1982	2002-03	2003-04	(+) 4.09
<b>Sector-wise total</b>						<b>(+) 4.09</b>
<b>IV</b>	<b>TEXTILES</b>					
6.	Pondicherry Textiles Corporation Limited	Industries	25 November 1985	2002-03	2003-04	(-) 2443.60
<b>Sector-wise total</b>						<b>(-) 2443.60</b>
<b>V</b>	<b>ECONOMICALLY WEAKER SECTION</b>					
7.	Pondicherry Adi-dravidar Development Corporation Limited	Welfare	26 September 1986	2000-01	2003-04	(-) 53.52
8.	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Welfare	31 March 1993	2000-01	2003-04	..
9.	Pondicherry Backward Classes and Minorities Development Corporation Limited	Welfare	31 March 1999	2002-03	2003-04	..
<b>Sector-wise total</b>						<b>(-) 53.52</b>
<b>VI</b>	<b>TOURISM</b>					
10.	Pondicherry Tourism and Transport Development Corporation Limited	Tourism	19 February 1986	1998-99	2003-04	(-) 239.80
<b>Sector-wise total</b>						<b>(-) 239.80</b>
<b>VII</b>	<b>POWER</b>					
11.	Pondicherry Power Corporation Limited	Electricity	30 March 1993	2002-03	2003-04	(+) 834.49
<b>Sector-wise total</b>						<b>(+) 834.49</b>
<b>Grand Total</b>						<b>(-) 1355.44</b>

(A) Capital employed represents net fixed assets (including capital work-in-progress) plus working capital except in case of finance companies, where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid-up capital, free reserves, bonds, deposits and borrowings (including refinance).



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**7.6.2,7.7.1,7.8.1 and 7.9 ; Pages 97,98,99 and 100)**  
**for the latest year for which accounts were finalised**

(Amount - Rupees in lakh)

Net impact of Audit comments	Paid-up capital	Accumulated Profit(+)/ Loss(-)	Capital employed (A)	Total return on capital employed	Percentage of total return on capital employed	Arrears of accounts in terms of years	Turn-over	Man-power
..	833.28	(+) 113.85	1091.68	37.41	3.43	..	2987.51	373
#	559.81	(-) 657.95	115.83	(-) 139.55	..	2	1650.00	295
<b>..</b>	<b>1393.09</b>	<b>(-) 544.10</b>	<b>1207.51</b>	<b>(-) 102.14</b>	<b>..</b>			
..	845.00	(+) 428.84	1308.56	217.71	16.64	1	2048.16	122
*	4468.21	(+) 2185.36	7388.85	429.92	5.82	..	860.16	144
<b>..</b>	<b>5313.21</b>	<b>(+) 2614.20</b>	<b>8697.41</b>	<b>647.63</b>	<b>7.45</b>			
..	9.65	(+) 21.83	31.73	4.09	12.89	..	20.04	8
<b>..</b>	<b>9.65</b>	<b>(+) 21.83</b>	<b>31.73</b>	<b>4.09</b>	<b>12.89</b>			
..	18,383.56	(-) 18,391.42	5909.39	(-) 2129.16	..	..	7811.00	3950
<b>..</b>	<b>18,383.56</b>	<b>(-) 18,391.42</b>	<b>5909.39</b>	<b>(-) 2129.16</b>	<b>..</b>			
..	198.35	(-) 16.71	747.69	(-) 31.81	..	2	150.50	61
@	175.56	(-) 116.19	(-) 18.60	..	..	2	24.58	38
..	116.00	..	225.87	..	..	..	..	16
<b>..</b>	<b>489.91</b>	<b>(-) 132.90</b>	<b>954.96</b>	<b>(-) 31.81</b>	<b>..</b>			
..	895.73	(-) 1155.29	80.05	(-) 163.34	..	4	1200.00	639
<b>..</b>	<b>895.73</b>	<b>(-) 1155.29</b>	<b>80.05</b>	<b>(-) 163.34</b>	<b>..</b>			
..	13,304.42	(+) 2818.13	16,210.19	(+) 834.49	5.15	..	4638.00	129
<b>..</b>	<b>13,304.42</b>	<b>(+) 2818.13</b>	<b>16,210.19</b>	<b>(+) 834.49</b>	<b>5.15</b>			
<b>..</b>	<b>39,789.57</b>	<b>(-) 14,769.55</b>	<b>33,091.24</b>	<b>(-) 940.24</b>	<b>..</b>			

#Increase in loss by Rs 4.34 lakh; \*Decrease in profit by Rs 10.12 lakh; @Share capital advance understated by Rs 14.33 lakh

**Appendix 26**  
**(Reference : Paragraph 7.4.1; Page 97)**

**Statement showing subsidy received, guarantees received, waiver of dues, loans on which moratorium allowed and loans converted into equity during the year and subsidy receivable and guarantees outstanding at the end of March 2003**

(Rupees in lakh)

Name of the Public Sector Undertaking		Pondicherry Agro Products, Food and Civil Supplies Corporation Limited	Pondicherry Adi-draavidar Development Corporation Limited	Pondicherry Corporation for Development of Women and Handicapped Persons Limited	Pondicherry Backward Classes and Minorities Development Corporation Limited	Pondicherry Textiles Corporation Limited	Total
<b>Subsidy/Grants received during the year</b>							
Union Territory	Grants	102.72	35.00	132.06	50.75	98.00	<b>418.53</b>
	Subsidy	7.25	20.00	---	---	---	<b>27.25</b>
Central Government - Subsidy		---	5.81	---	---	---	<b>5.81</b>
Others		---	---	---	---	---	---
<b>Total</b>	<b>Grants</b>	<b>102.72</b>	<b>35.00</b>	<b>132.06</b>	<b>50.75</b>	<b>98.00</b>	<b>418.53</b>
	<b>Subsidy</b>	<b>7.25</b>	<b>25.81</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>33.06</b>
<b>Guarantees received during the year and outstanding at the end of the year</b>							
Cash credit from bank		---	---	---	---	---	---
Loans from other sources		---	(377.97)	---	---	---	<b>(377.97)</b>
Letters of credit opened by bank in respect of imports		---	---	---	---	---	---
Payment obligation under agreement with foreign consultants		---	---	---	---	---	---
<b>Total</b>		<b>---</b>	<b>(377.97)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(377.97)</b>
<b>Waiver of dues during the year</b>							
Loans repayment written off		---	---	---	---	---	---
Interest waived		---	---	---	---	---	---
Penal interest waived		---	---	---	---	---	---
<b>Total</b>		<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Loans on which moratorium allowed		---	---	---	---	---	---
Loans converted into equity during the year		---	---	---	---	20.38	20.38

Figures in brackets indicate guarantees outstanding at the end of the year

**Appendix 27**  
**(Reference : Paragraph 7.14.1; Page 101)**

**Statement showing the department-wise outstanding Inspection Reports**

<b>Serial number</b>	<b>Name of department</b>	<b>Number of PSUs</b>	<b>Number of outstanding IRs</b>	<b>Number of outstanding paragraphs</b>	<b>Years from which paragraphs outstanding</b>
1.	Agriculture	1	4	8	1999-2000
2.	Civil Supplies and Consumer Affairs	1	4	17	1996-97
3.	Industries	4	9	42	1996-97
4.	Welfare	3	5	24	2000-01
5.	Tourism	1	4	26	1997-98
6.	Electricity	1	1	1	2002-03
	<b>TOTAL</b>	<b>11</b>	<b>27</b>	<b>118</b>	