

APPENDIX-XXI

(Referred to in Paragraph 3.1.7 at Page 33)

Physical target and achievement for the years 1999-2000 to 2003-04

Items		Unit	1999-2004		Shortfall	
			Target	Achievement	Quantity	Percentage
1. Land	(a) Headworks	Ha.	1074	639	435	40
	(b) Canals	Ha.	470	439	31	6
	Overall		1544	1078	466	30
2. A. Earth Dam						
(i) River diversion	(a) Earthwork in excavation	Th. Cum	251.40	224.00	27.40	10
	(b) Cofferdam	Th. Cum	214.20	21.90	192.30	89
(ii) Foundation treatment	(a) Excavation in COT	Th. Cum	105.00	74.00	31.00	29
	(b) Drilling grout holes	Th. Rm	8.73	1.10	7.63	87
	(c) Cement grouting	Th. MT	2.06	0.02	2.04	99
(iii) Earthfill for dam		Th. Cum	4652.00	156.00	4496.00	96
(iv) Sand filter		Th. Cum	212.00	28.90	183.10	86
B. Spillway	(i) Earthwork in excavation	Th. Cum	698.00	380.47	317.53	45
	(ii) Drilling grout holes	Th. Rm	33.12	—	33.12	100
	(iii) Cement grouting	Th. MT	6.12	—	6.12	100
	(iv) Concreting	Th. Cum	32.52	0.21	32.31	39
	(v) Steel reinforcement	Th. MT	3.564	0.009	3.555	99
	(vi) Conduit (Penstock)	Th. MT	0.62	—	0.62	100
	(vii) Slope protection	Th. Sqm.	19.43	19.04	0.39	2
3. Main and Branch Canals	(i) Earthwork	Th. Cum	9317.00	7163.56	2153.44	23
	(ii) Structures	Nos.	357	249	108	30
	(iii) Canal lining	Th. Sqm.	38.00	30.63	7.37	19
4. Distributaries and Minors	(i) Earthwork	Th. Cum	599.00	527.00	72.00	12
	(ii) Structures	Nos.	135	107	28	20
5. Drainage & Protection works	(a) Direct outlet	Nos.	15	2	13	86
	(b) Regulators	Nos.	2	2	—	—

APPENDIX-XXII

(Referred to in Paragraph 3.1.10 at Page 35)

Statement showing delay in release of Central assistance to the project

(Rupees in crore)

Year	Central assistance released by				Balance of Central assistance not released by the State Government up to the end of the year			
	Government of India during the year		Government of Manipur during the year					
	CLA	ACA	CLA	ACA	CLA	ACA	Yearly balance	Cumulative balance
1997-98	20.00	—	9.04	—	10.96	—	10.96	10.96
1998-99	6.28	—	10.96	—	6.28	—	(-) 4.68	6.28
1999-2000	11.06	—	11.81	—	5.53	—	(-) 0.75	5.53
2000-01	—	—	5.53	—	—	—	(-) 5.53	Nil
2001-02	2.50	7.00	2.50	1.75	—	5.25	5.25	5.25
2002-03	11.00	8.00	4.00	6.75	7.00	1.25	8.25	13.50
2003-04	8.00	10.00	8.50	1.20	(-)0.50	8.80	8.30	21.80
Total	58.84	25.00	52.34	9.70				

APPENDIX-XXIII

(Referred to in Paragraph 3.1.16 at Page 39)

Consumer-wise consumption of energy

Period	Months	Power consumed by					
		M/s PCL		M/s APIL		Department	
		Power (KW) ¹	Total energy (KWM) ²	Power (KW)	Total energy (KWM)	Power (KW)	Total energy (KWM)
3/1991–5/1991	3	0	0	14	42	96	288
6/1991–7/1991	2	12	24	14	28	84	168
8/1991–12/1997	5	30	150	27	135	53	265
1/1992–4/1997	64	35	2240	32	2048	43	2752
5/1997–12/1997	8	35	280	32	256	43	344
1/1998–7/1998	7	35	245	32	224	43	301
8/1998–9/1998	2	35	70	32	64	43	86
10/1998–1/2004	64	35	2240	35	2240	70.5	4512
Total:	155		5249		5037		8716
Less for work suspension period			3158.30		2807.80		
Net energy consumed			2090.70		2229.20		
Percentage consumption			11.00		11.70		77.30
Corresponding cost ³			Rs.24,40,650		Rs.25,95,964		Rs.1,71,51,118
Cost recovered			Rs. 40,000		Rs. 10,000		
Balance:			Rs.24,00,560		Rs.25,85,964		

¹ KW = Kilowatt

² KWM = Kilowatt Month

³ Total cost of energy (19002 Kilowatt-Month) as assessed by Electricity Department = Rs.221,87,732

Cost bearable by M/s PCL = 11 per cent of Rs.221,87,732
= Rs.24,40,650

Cost bearable by M/s APIL = 11.70 per cent of Rs.221,87,732
= Rs.25,95,964

APPENDIX-XXIV

(Referred to in Paragraph 3.2.3 at Page 46)

Plan outlay for health sector for last ten five year plans

(Rupees in crore)

Sl.	5 Year Plans	State Plan Outlay (Rupees in crore)		Percentage of Health Outlay to State Plan Outlay
		Total	Health	
1.	1 st Plan (1951-1956)	1.03	0.13	13
2.	2 nd Plan (1956-1961)	5.70	0.33	6
3.	3 rd Plan (1961-1966)	12.81	1.72	13
4.	4 th Plan (1966-1974)	31.00	1.76	6
5.	5 th Plan (1974-79)	66.62	3.33	5
6.	6 th Plan (1980-85)	240.00	9.65	4
7.	7 th Plan (1985-90)	430.00	13.00	3
8.	8 th Plan (1992-97)	1201.60	26.20	2
9.	9 th Plan (1997-02)	2323.24	65.56	3
10.	10 th Plan (2002-07)	2804.00	81.73	3

APPENDIX-XXV

(Referred to in Paragraph 3.2.7 at Page 47)

Statement showing sanctioned strength and men-in-position in various categories of posts of Manipur Health Services

Grade	Particulars	A. Doctors			
		Authorised strength	Man-in-position	Shortage	Percentage shortage
Special Grade	Director of Medical and Health	1	—	1	100
	Director of Family Welfare	1	—	1	100
Total Special Grade		2	—	2	100
Grade I	Additional Director (Health)	4	2	2	50
	Additional Director (Family Welfare)	2	2		
	Consultant	7	3	4	57
	Medical Superintendent (J.N. Hospital)	1	1		
Total Grade I		14	8	6	43
Grade II	Joint Director (Health)	4	5		
	Joint Director (Family Welfare)	3	3		
	Chief Medical Superintendent	8	5	3	38
	Additional Medical Superintendent (J.N. Hospital)	1	1		
	Medical Superintendent	7	1	6	86
	State Programme Officer	6	5	1	17
	Principal Training Centre	1	—	1	100
	Senior Specialist	33	18	15	45
	Joint Director (Dental)	1	1		
Total Grade II		64	39	25	39
Grade III	Deputy Directors	16	20	4	25
	Deputy Medical Superintendent	2	2		
	Senior Medical Superintendent	132	103	29	22
	District Programme Officers	48	48		
	Senior Dental Surgeon	9	7	2	22
	MLCD	1	1		
	Epidemiologist	1	—	1	100
	Specialist	96	96		
Total Grade III		305	277	28	9
Grade IV	Medical Officer	302	290	12	4
	Dental Surgeon	22	29		
	ISM & H	10	10		
Total Grade IV		334	329	5	1
Grand Total (A)		719	653	66	9
	B. Paramedical staff				
	Nurses	763	740	23	3
	Pharmacists	334	321	13	4
	Technicians and Ophthalmic Assistant	134	129	5	4
	Health Workers and Health Supervisors	658	615	43	7
	Others	21	21	—	—

Grand Total (B)		1910	1826	84	4
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APPENDIX-XXVI

(Referred to in Paragraph 3.2.7 at Page 47)

Statement showing deficit of Core Specialist in the State

Sl.	Name of discipline	Required	Present position	Shortage	Percentage shortage
1.	Radiology	28	2	26	93
2.	Psychiatry	20	6	14	70
3.	Anaesthesiology	30	10	20	67
4.	Dermatology	11	4	7	64
5.	General Medicine	28	13	15	56
6.	Ophthalmology	22	10	12	55
7.	Obst. & Gynae	29	14	15	52
8.	Orthopaedics	12	6	6	50
9.	General Surgery	27	14	13	48
10.	Paediatrics	29	16	13	45
11.	ENT	11	7	4	36
12.	Pathology & Microbiology	13	10	30	—
	Total	260	112	148	57

APPENDIX-XXVII

(Referred to in Paragraph 4.3 at Page 55)
Statement showing off-road period of vehicles and expenditure incurred on pay and allowances of the drivers of off-road vehicles
(Position as on 31.8.2004)

Period of off-road of vehicles			Name of drivers	Period of idleness of drivers		Amount paid towards pay and allowances during the period of idleness (In Rupees)	Present status as per information furnished by Director (E & S), in June and September 2004
Vehicle Number	Period of off-road	Mandays		Period	Mandays		
1	2	3	4	5	6	7	8
MNG 541	1.3.97 to 31.8.04	2741	1. A. Iboton Sharma	1.3.1997 to 11.8.2003	2355	454645	Services utilised in the directorate after vehicle number MN-1A 5689 became on road in August 2003
MNG 1202	10.12.97 to 31.8.04	2459	2. Ch. Mangi Singh	10.12.97 to 6.12.1999 7.3.2000 to 18.5.2003 6.2.2004 to 31.8.2004	2103	459397	Services utilised in the Manipur Secretariat from 7.12.99 to 6.3.2000 and 19.5.2003 to 5.2.2004
MNS 7110	1.3.95 to 31.8.04	3472	3. Md. Abdul Sattar	1.3.1995 to 5.2.2004	3263	625505	Services utilised in Manipur Secretariat w.e.f. 6.2.2004
MN-1A 5689	1.10.02 to 10.8.03	701	4. H. Bhavanda Sharma	1.10.2002 to 10.11.2003	406	99620	Services utilised in Election Department w.e.f. 11.11.2003
MNG 831	1.3.98 to 31.8.04	2386	5. L. Bijoy Singh	1.3.1998 to 31.8.2004	2386	406634	Services utilised in the directorate in the absence of other drivers
Total		11759			10513	2045801	

APPENDIX-XXVIII

(Referred to in Paragraph 4.6 at Page 59)

Statement showing approved outlay, release of fund and expenditure incurred thereof against the Centrally Sponsored Scheme “ Conservation and Development of Non-Timber Forest Produce including Medicinal Plants (NTEP)” during 1997-98 to 2003-04

(Rupees in lakh)

Year	Approved outlay	Fund provided by the GOI	Fund released by the State Government to the division	Expenditure incurred by the division
1997-98	24.45	24.45	NIL	NIL
1998-99	47.24	47.24	47.24	47.24
1999-2000	53.94	53.94	53.94	53.94
2000-01	47.02	35.00	NIL	NIL
2001-02	21.71	NIL	17.25	17.25
Total	194.36	160.63	118.53	118.53

APPENDIX-XXIX

(Referred to Paragraph 4.11 at Page 67)

Statement showing advance payments made in March 2003 for procurement of pipes which were not received as on June 2004

Sl. No.	Name of work to which the expenditure as charged	Particulars of pipes	Size (In diameter)	Rate (Rupees)	Unit	Quantity (in RM)	Value (Rs. in lakh)
1.	Accelerated Rural Water Supply at Nungoi Phase-I	DI	150 mm	866.64	RM (Running metre)	2000	17.34
2.	Re-juvenation of Langdum water supply scheme Phase-I	DI	150 mm	866.64	—do—	1600	13.87
		DI	100 mm	578.92	—do—	3500	20.26
						Total	51.47

APPENDIX-XXX

(Referred to in Paragraph 4.12 at Page 68)

Statement showing procurement of slotted pipes, its utilisation and balance lying in stock as of July 2004

Size of slotted pipes	O.B. on the date of receipt of fresh quantity in February 2000	Running metre (RM) of quantity receipt	Date of receipt	Rate per RM	Value	Total quantity available for utilisation since procurement in February 2000	Quantity/R M issued during February 2000 to July 2004	Balance available as of July 2004	Value	Percentage of utilisation (Over stock already in hand before February 2000)
	(In RM)			(In Rupees)	(Rupees in lakh)	(In RM)		(In RM)	(Rs. in lakh)	
1	2	3	4	5	6	7	8	9	10	11
100 mm dia	638.04	963.90	10.2.2000	778.75	7.51	1601.94	37.04	1564.90	12.18	5.80
125 mm dia	771.65	843.50	11.2.2000	1044.83	8.81	1615.15	22.54	1592.61	16.64	2.92
150 mm dia	346.02	545.50	19.2.2000	1288.19	7.03	891.52	269.17	622.35	8.01	77.79
Total	1755.71	2352.90			23.35	4108.61	308.75	3779.86	36.83	17.58

APPENDIX-XXXI

(Referred to in Paragraph 4.14 at Page 73)

Statement showing the details of procurement of Frozen Semen Equipment in February 2002 and the value of stock remaining unutilised as of August 2003

Sl. No.	Description of Frozen Semen Equipment	Quantity procured	Rate	Value	Equipments issued/ utilised (as of August 2003)		Balance of equipment remaining unissued/ unutilised as of August 2003	
					Quantity	Value	Quantity	Value
					Number	Rupees	Number	Rupees
1	2	3	4	5	6	7	8	9
1.	Portable cryocan of 1 to 1.5 litre capacity	170	7290 each plus 4% CST plus 16%, Excise Duty	14,87,160	Nil	Nil	170	14,87,160
2.	Cryocan of 30 to 35 litre capacity	175	18,890 each plus 4 % CST plus 16% Excise Duty	39,66,900	13	2,94,684	162	36,72,216
3.	Liquid Nitrogen (LN ₂) storage tank of 500 litre capacity	2	2,55,000 each plus 4% CST plus 16% Excise Duty	6,12,000	NIL	Nil	2	6,12,000
				60,66,000		2,94,684		57,71,376

APPENDIX-XXXII

(Referred to in Paragraph 4.16 at Page 75)

List of bodies audited under Section 19 (3) of the DPC Act whose audit of accounts were in arrears due to non-receipt/late receipt of accounts

Sl. No.	Name of body	Period of entrustment	Year up to which accounts certified	Certification of accounts in arrears	Reasons for arrears
(1)	(2)	(3)	(4)	(5)	(6)
1.	Senapati Autonomous District Council	Not available ⁴	2000-01	2001-02	Accounts received late and DSAR ⁵ under process.
				2002-03	—do—
				2003-04	Accounts not received.
2.	Ukhrul Autonomous District Council	—do—	2000-01	2001-02	Accounts received late and DSAR under process.
				2002-03	—do—
				2003-04	Accounts not received.
3	Tamenglong Autonomous District Council	—do—	1999-2000	2000-01	Account received late and DSAR under process.
				2001-02	—do—
				2002-03	Accounts not received.
				2003-04	Accounts not received.
4	Churachandpur Autonomous District Council	—do—	2000-01	2001-02	Accounts received late and DSAR under process.
				2002-03	—do—
				2003-04	Accounts received late and audit being taken up.
5	Chandel Autonomous District Council	—do—	2001-02	2002-03	Accounts received late and DSAR under process.
				2003-04	Accounts received late and audit being taken up.
6.	Sadar Hills Autonomous District Council, Kangpokpi	—do—	2001-02	2002-03	Accounts received late and DSAR under process.
				2003-04	—do—

⁴ Rule 90 (ii) of the Manipur (Hill Areas) District Councils Rules, 1972 provides that the accounts of the Council shall be subject to the audit of the Accountant General. Issue of formal entrustment is awaited.

⁵ DSAR— Draft Separate Audit Report.

APPENDIX-XXXIII

(Referred to in Paragraph 4.17 at Page 77)

Statement showing number of outstanding Inspection Reports
and paras in respect of Education Department as on 31 August 2004

Year	Number of outstanding IRs	Part-II A	Part-II B	Total outstanding paras	Money value (Rs.in lakh)
1998-90	12	8	8	16	8.16
1990-91	1	Nil	9	9	24.25
1991-92	17	4	76	80	179.47
1992-93	4	-	5	5	12.34
1993-94	9	3	22	25	634.06
1994-95	2	-	11	11	20.08
1995-96	13	9	67	76	397.37
1996-97	22	6	76	82	1088.44
1997-98	4	2	7	9	103.17
1998-99	26	12	114	126	118.66
1999-2000	34 (21)	11 (7)	124 (92)	135 (99)	1205.06
2000-01	20 (10)	7 (6)	85 (44)	92 (50)	353.34
2001-02	13 (4)	11 (3)	57 (19)	68 (22)	6000.90
2002-03	24 (11)	4 (3)	81 (61)	85 (64)	672.51
2003-04	23 (23)	3 (3)	85 (85)	88 (88)	658.24
	224 (69)	80 (22)	827 (301)	907 (323)	11476.05

N.B. Figures in the brackets indicate number of IRs and paras against which first reply is still awaited.

APPENDIX-XXXIV

(Referred to in Paragraph 4.18 at Page 78)

Statement showing number of paragraphs in respect of which remedial/corrective Action Taken Notes of departments have not been received

Name of departments	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	91-92	93-94	94-95	95-96	96-97	Total
1. Agriculture	3	3	1			2	1	6	1	2	2			4	1			26
2. Co-operation									1									1
3. Education		5	2	2	2		5		1			1						22
4. Electricity	1	4	4	5	5	3		1			1	1					1	26
5. Finance		1	1	4	1	2	1				1							11
6. Forest		2	1	2	3	1	1	7	1			1		2			1	22
7. Food & Civil Supply			1	2			1				1					2	2	9
8. General Administration		2		1		1									1			5
9. Horticulture & Soil Conservation				1			1		2									4
10. Home			1	1		1	1	1	1		1					1		8
11. Industries	1		6	4		4	1	2	1	1		1						21
12. IFCD		1	2	6		2	5	1	1		1		1	4	1			25
13. Jail														1				1
14. Labour							1	1										2
15. Local Bodies and Non-Govt. Institutions		1								1								2
16. Medical, Health and Family Welfare				2	1	1	1		1	1				1		1	2	12
17. MAHUD										2	1							3
18. Panchayat & Rural Development		1	3			2										1		7
19. PHED		5	3		3	5		4		2					1		2	25
20. PWD	2		2	6	8	3		4	1	2	2	2		3	1		2	38
21. Social Welfare						1				1						1		3
22. Taxation	3							5			1							9
23. Tourism					2	1			1						3			7
24. Tribal Welfare & Backward Classes				1	1	2	1	2										7
25. Transport	1		1	2	2					1								7
26. Youth Affairs and Sports											1							1
27. Vet. & Animal Husbandry	2	1				2	1					1					2	9
28. Fisheries				1			2			1								4
29. Minor Irrigation					1					1								2
30. Electricity, MAHUD, PHED, IFCD, PWD	4	4	4				1					8						21
31. Local Self Government, District Council	2	1	1	1	1	1												7
32. Revenue	1	2	1	5	1	3	2	3			1							20
33. Stationery and Printing		1																1
34. Industries, Co-operation, Fisheries, Education, Medical								1										1
35. Excise								1										1
36. Forest, Horticulture, Vety. & Animal Husbandry									1									1
37. Agriculture, Education, FCS												1						1
38. Regional Medical College												1						1
39. Planning & Development Authority												1						1

Total:	20	35	34	46	31	37	26	39	13	15	13	18	1	19	8	6	12	373
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APPENDIX-XXXV

(Referred to in Paragraph 5.1.2 at Page 80)

Statement of sanctioned strength and men-in-position in respect of Internal Control management

Sl. No.	Posts	Sanctioned strength	Men-in-position	Responsibilities and accountabilities of principal functionaries
1.	Chief Engineer (CE)	1	1	The CE is the head of the Department and is answerable to the Government for the efficient running of the department
2.	Addl. Chief Engineer (ACE)	4	3	ACE is the zonal chief and is responsible to the CE.
3.	Superintending Engineer (SE)	8	7	SE has to keep strict watch on expenditure to ensure that there is no excess and that the unit is run efficiently and economically.
4.	Executive Engineer (EE)	33	33	EE is directly concerned with men, materials and machinery for speedy and economic execution of works. EEs have to account for the expenditure incurred on various works.
5.	Assistant Engineer (AE) (including Assistant Surveyor of Works)	141	136	Preparation of works accounts and stores accounts. He is to ensure proper maintenance of stores under his charge, their quantity and value accounts and weeding out of unserviceable stores
6.	Financial Adviser (FA)	1	—	FA is to assist CE for smooth and efficient financial management.
7.	Assistant Financial Adviser (AFA)	2	1	AFA assists the FA
8.	Divisional Accountant (DA)	30	8	Compilation of accounts of the Division and to assist the Divisional Officers in discharge of their responsibilities in accordance with the prescribed rules
9.	Additional Divisional Accountant (ADA)	2	—	—do—