

**APPENDIX XXI**  
**(Referred to in Paragraph 3.1.12 at Page 38)**  
**Statement showing list of BMS works for which payments had been made from**  
**PMGSY Phase-I funds without any execution of works after conversion to**  
**PMGSY Phase I**

Sl. No.	Name of work	Physical progress as on March 2000	Physical progress as on May 2005 (in percentage)	Expenditure from BMS funds (Rs. in lakh)	Amount paid from PMGSY Phase-I funds (Rs. in lakh)
1.	Construction of Kwakeithel Chingphu road	40	40	10.42	1.80
2.	Improvement of Wangoi Awang Muslim Leirak IVR from MI road to Imphal river	70	70	0.58	0.53
3.	Improvement of Wangoi Thounaojam Leikai IVR road Wangoi Thoudam Leikai and SDO office	50	50	0.90	0.27
4.	Improvement of road from MI connecting at Radio station via Konchak Heigum Leirak, Sanoujam Leirak, Khoirem Leirak, Meinam Leirak via Konchak Heigum	75	75	0.93	4.32
5.	Improvement of road from MI road connecting Radio station via Sanoujam Leirak, Khoirem Leirak via Konchak Heigum Leirak	50	50	2.16	1.68
6.	Improvement of old Awapali road from Uchiwa village to Bangoon	75	75	0.59	2.91
7.	Improvement of Langthabal Mantrikhong (left out portion)	80	80	1.98	0.65
8.	Improvement of Langthabal Kunja IVR from Marilongbi to Langthabal Kunja Khongnangmakhong	80	80	0.86	1.43
9.	Improvement of road from Mongsangei Maning Leikai to Ningombam via Waishel for the portion 1.58 Km to 4.90 Km.	50	50	1.36	1.33
10.	Improvement of Laishram Leirak IVR Mongsangei Mamang to Khomdram Leirak bridge	50	50	3.27	0.39
11.	Improvement of Thongam Leikai Liwa Taba Road with Line drain and 1m span slab culvert	60	60	0.50	1.04
12.	Waikhom Leikai Ring Road starting from NH-39 upto Imphal river	50	50	0.86	0.44
				<b>24.41</b>	<b>16.79</b>

**APPENDIX XXII**  
(Referred to in Paragraphs 3.1.15 & 3.1.17 at Pages 39 & 40)

**Physical and financial progress of works under PMGSY Phase-II as of June 2005**

(Length in kilometre and amount in Rupees in lakh)

Sl. No.	Name of the district	Roads sanctioned				Roads completed				Percentage of physical progress	Amount sanctioned by GOI	Expenditure excluding liability	Percentage of financial progress
		New connectivity		Upgradation		New connectivity		Upgradation					
		No.	Length	No.	Length	No.	Length	No.	Length				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	Bishnupur	0	0	21	75.57	0	0	2	33.95	44.92	877.52	494.81	56.39
2.	Chandel	17	93.275	0	0	0	90.895	0	0	97.45	911.65	501.97	55.06
3.	Churachandpur	11	72.610	0	0	3	69.11	0	0	95.18	889.76	753.37	84.67
4.	Imphal East	10	21.117	12	34.193	7	12.79	5	23.44	65.50	813.44	403.46	49.59
5.	Imphal West	0	0	20	74.989	0	0	0	35	46.67	938.50	303.38	32.33
6.	Senapati	9	90.766	0	0	0	82.50	0	0	90.89	906.88	566.81	62.50
7.	Tamenglong	9	80.316	0	0	0	64.326	0	0	80.09	966.40	482.22	49.90
8.	Thoubal	0	0	18	109.45	0	0	13	76.18	69.60	837.96	1089.23	129.99
9.	Ukhrul	3	58.36	0	0	0	51.70	0	0	88.59	929.60	309.13	33.25
	<b>Total:</b>	<b>59</b>	<b>416.444</b>	<b>71</b>	<b>294.202</b>	<b>10</b>	<b>371.321</b>	<b>20</b>	<b>168.57</b>		<b>8071.71</b>	<b>4904.38</b>	<b>60.76</b>

**APPENDIX XXIII**  
(Referred to in Paragraph 3.1.16 at Page 40)

**Status of BMS converted PMGSY works —Phase-I (Physical)**

Sl. No.	Name of district	Number of sanctioned works			Completed works			Percentage of incomplete works
		Roads	Bridge	Total	Roads	Bridge	Total	
1.	Bishnupur	57	4	61	52	2	54	11
2.	Chandel	58	9	97	39	4	43	36
3.	Churachandpur	38	16	54	27	11	38	30
4.	Imphal East	124	6	130	93	6	99	24
5.	Imphal West	97	-	97	41	-	41	58
6.	Senapati	50	10	60	47	9	56	7
7.	Tamenglong	35	7	42	25	2	27	36
8.	Thoubal	80	9	89	80	9	89	-
9.	Ukhrul	31	6	37	18	1	19	49
	<b>Total</b>	<b>570</b>	<b>67</b>	<b>637</b>	<b>422</b>	<b>44</b>	<b>466</b>	<b>27</b>

**APPENDIX XXIV**  
(Referred to in Paragraph 3.1.27 at Page 45)

**Statement showing the incomplete/closed road works in  
Bishnupur district—Phase-I**

(Rupees in lakh)

Sl. No.	Name of works	Physical progress as on March 2005 (in percentage)	Expenditure from BMS	Expenditure from PMGSY	Cummulative expenditure
1.	Kumbi bridge to Haotak (WBM and BT 1.5 km)	80	1.04	4.86	5.90
2.	Oinam Wangoi road (SH: WBM and BT (left out)	90	0.23	2.86	3.09
3.	Construction of bridge over Thongjaorok on Ngakchoupokpi Potsangbam road (SH: construction of 100 ft DSS bailey bridge over Thongjaorok river)	98	49.00	11.17	60.17
4.	Construction of pucca bridge over Merakhong river on Nambol Hiyangthang road (SH: Diversion bridge)	40	0.28	3.26	3.54
5.	Construction of Ningthoukhong Awang Khunou to Awang Leikai- left out portion (SH: WBM & BT)	60	1.39	1.94	3.33
6.	IVR from Chingmei to Sendra Road (SH: SG 1m span slab culvert- 6 nos. (SH: SG)	90	1.31	1.86	3.17
7.	PC of Yumnam Khunou IVR from Imphal low level canal to Hidengon Taba	70	1.91		1.91
	<b>Total</b>		<b>55.16</b>	<b>25.95</b>	<b>81.11</b>

**APPENDIX XXV**  
(Referred to in Paragraph 3.1.29 at Page 46)

**Statement showing first tier quality control testing not carried out by PIUs**

Name of road	Items of work	Number of tests		Shortfall
		Required to be conducted	Actually conducted	
<b>District: Churachandpur, Package No. MN 0301</b>				
Zomi Colony to Zellang Village	Sub-base course	83	50	33
	Base course	19	7	12
	Surface course	25	10	15
<b>Total:</b>		<b>127</b>	<b>67</b>	<b>60</b>
Bethel to Mini Secretariat and Molnom	Earthwork & sub-grade	32	21	11
	Sub-base course	222	150	72
	Base course	28	20	8
	Surface course	29	9	20
<b>Total:</b>		<b>311</b>	<b>200</b>	<b>111</b>
Bijang Co-operative office to Tuibong and Teiseng	Earthwork & sub-grade	277	200	77
	Sub-base course	179	145	34
	Base course	37	31	6
	Surface course	33	10	23
<b>Total:</b>		<b>526</b>	<b>386</b>	<b>140</b>
<b>District: Bishnupur, Package No. MN 0103</b>				
Nambol Hiyangthang to Meijrao	Earthwork & sub-grade	26	19	7
	Sub-base course	4	11	(-) 7
	Base course	88	35	53
	Surface course	22	Nil	22
<b>Total:</b>		<b>140</b>	<b>65</b>	<b>75</b>
Tiddim road to Loibiching	Earthwork & sub-grade	36	36	Nil
	Sub-base course	15	12	3
	Base course	102	54	48
	Surface course	22	Nil	22
<b>Total:</b>		<b>175</b>	<b>102</b>	<b>73</b>
Tiddim road to Naorem Irom Yumphou	Earthwork & sub-grade	34	20	14
	Sub-base course	14	8	6
	Base course	89	46	43
	Surface course	22	Nil	22
<b>Total:</b>		<b>159</b>	<b>74</b>	<b>85</b>
Nambol Hiyangthang to Oinam Wangoi	Sub-base course	12	6	6
	Base course	108	26	82
	Surface course	27	Nil	27
<b>Total:</b>		<b>147</b>	<b>32</b>	<b>115</b>
Laimanai to Thinungei	Earthwork & sub-grade	34	Nil	34
	Sub-base course	15	Nil	15
	Base course	102	8	94
<b>Total:</b>		<b>151</b>	<b>8</b>	<b>143</b>

**APPENDIX XXVI**  
**(Referred to in Paragraph 3.2.1 at Page 50)**

**District-wise position of funds released to the DRDAs under MLALADP during 2001-05**

(Rupees in crore)

Name of the District	Number of MLAs	Year				Total
		2001-02	2002-03	2003-04	2004-05	
Imphal East	11	1.10	1.65	1.10	3.30	7.15
Imphal West	13	1.30	1.95	1.30	3.90	8.45
Thoubal	10	1.00	1.50	1.00	3.00	6.50
Bishnupur	6	0.60	0.90	0.60	1.80	3.90
Churachandpur	6	0.60	0.90	0.60	1.80	3.90
Tamenglong	3	0.30	0.45	0.30	0.90	1.95
Ukhrul	3	0.30	0.45	0.30	0.90	1.95
Chandel	2	0.20	0.30	0.20	0.60	1.30
Senapati	6	0.60	0.90	0.60	1.80	3.90
<b>Total</b>	<b>60</b>	<b>6.00</b>	<b>9.00</b>	<b>6.00</b>	<b>18.00</b>	<b>39.00</b>

**APPENDIX XXVII**  
(Referred to in Paragraph 3.2.5 at Page 53)

**Statement showing works sanctioned and completed under MLALADP in the selected districts**

(Rupees in lakh)

Name of DRDA	Year	Number of works sanctioned	Value	Number of works completed	Value	Number of works not completed	Value
Imphal West	2000-01	190 (New)	130.00	130	106.34	60	23.66
	2001-02	Nil	Nil	10 (Old)	6.85	50	16.81
	2002-03	443	260.00	190 (New) 50 (Old)	143.13 16.81	253	116.87
	2003-04	291	195.00	150 (New) 253 (Old)	124.97 116.87	141	70.03
	2004-05	538	390.00	235 (New) 141 (Old)	195.58 70.03	303	194.42
	<b>Total:</b>	<b>1462</b>	<b>975.00</b>	<b>1159</b>	<b>780.58</b>		
Imphal East	2000-01	272	110.00	227	102.50	45	7.50
	2001-02	Nil	Nil	30 (Old)	4.79	15	2.71
	2002-03	392	220.00	297 (New) 15 (Old)	180.59 2.71	95	39.41
	2003-04	272	165.00	200 (New) 95 (Old)	158.61 39.41	72	6.39
	2004-05	301	330.00	211 (New) 72 (Old)	281.53 6.39	90	48.47
	<b>Total:</b>	<b>1237</b>	<b>825.00</b>	<b>1147</b>	<b>776.53</b>		
Thoubal	2000-01	Nil	Nil	Nil	Nil	Nil	Nil
	2001-02	Nil	Nil	Nil	Nil	Nil	Nil
	2002-03	237	200.00	200	173.90	37	26.10
	2003-04	200	150.00	160 (New) 37 (Old)	125.01 26.10	40	24.99
	2004-05	275	300.00	163 (New) 40 (Old)	263.60 24.99	112	36.40
	<b>Total:</b>	<b>712</b>	<b>650.00</b>	<b>600</b>	<b>613.60</b>		
Bishnupur	2000-01	46	40.00	46	40.00	Nil	Nil
	2001-02	Nil	Nil	Nil	Nil	Nil	Nil
	2002-03	177	120.00	160	99.32	17	20.68
	2003-04	150	90.00	145 (New) 17 (Old)	83.03 20.68	5	6.97
	2004-05	249	180.00	156 (New) 5 (Old)	121.00 6.97	93	59.00
	<b>Total:</b>	<b>622</b>	<b>430.00</b>	<b>529</b>	<b>371.00</b>		

**APPENDIX XXVIII**  
(Referred to in Paragraph 3.2.11 at Page 56)

**Statement showing constituency-wise works sanctioned in excess of permissible limit**

(Rupees in lakh)

DRDA	Constituency	Period	Number of works costing more than Rs.2 lakh	Value	Value of sanction in excess of permissible limit
Imphal East	Heingang	2002-03	4	13.00	5.00
		2003-04	3	10.00	4.00
		2004-05	1	3.00	1.00
	Thongju	2003-04	4	15.76	7.76
	Wangkhei	2002-03	3	9.50	3.50
	Yaiskul	2004-05	1	2.50	0.50
	Khundrakpam	2003-04	5	15.00	5.00
		2004-05	2	4.80	0.80
	Keirao	2002-03	2	10.00	6.00
		2003-04	3	15.00	9.00
	Lamlai	2002-03	1	4.00	2.00
		2004-05	1	4.00	2.00
	Kshetrigao	2002-03	2	6.00	2.00
	<b>Total:</b>		<b>32</b>	<b>112.56</b>	<b>48.56</b>
Thoubal	Wabagai	2002-03	3	13.00	7.00
	Hiyanglam	2002-03	1	2.40	0.40
	Lilong	2002-03	2	6.00	2.00
	Wangkhem	2003-04	2	9.00	5.00
	Khangabok	2002-03	3	8.50	2.50
	<b>Total:</b>		<b>11</b>	<b>38.90</b>	<b>16.90</b>
Imphal West	Sagolband	2002-03	3	7.60	1.60
	<b>Total:</b>		<b>3</b>	<b>7.60</b>	<b>1.60</b>
Bishnupur	Nambol	2004-05	1	2.50	0.50
	<b>Total:</b>		<b>1</b>	<b>2.50</b>	<b>0.50</b>
	<b>Grand total:</b>		<b>47</b>	<b>161.56</b>	<b>67.56</b>



**APPENDIX XXIX**  
**(Referred to in Paragraph 3.3.23 at Page 74)**  
**Statement showing non-release of Central funds by the State Government**  
**under CSS schemes for Animal Health Care**

(Rupees in lakh)

Name of the scheme	Year	Funds sanctioned and released by GOI	Due State share	Funds released by Government of Manipur		Shortfall in release of fund	
				Central share	State share	Central share	State share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Quinquennial livestock census (100 per cent Central)	2000-01	11.65	Nil	2.50	Nil	9.15	Nil
	2001-02	16.65	Nil	13.65	Nil	3.00	Nil
	2002-03	7.60	Nil	3.00	Nil	4.60	Nil
	2003-04	21.60	Nil	6.66	Nil	14.94	Nil
	2004-05	32.16	Nil	12.00	Nil	20.16	Nil
<b>Sub-total</b>		<b>89.66</b>	<b>Nil</b>	<b>37.81</b>	<b>Nil</b>	<b>51.85</b>	<b>Nil</b>
Systematic control of livestock diseases	2000-01	24.20	Nil	Nil	Nil	24.20	Nil
	2001-02	24.20 (R)	Nil	Nil	Nil	24.20	Nil
Animal disease surveillance	2002-03	24.20 24.20 (R)	Nil	Nil	Nil	48.40	Nil
Control of foot and mouth diseases 75:25 (between Central and State)	2003-04	9.20 48.40 (R)	Nil	9.20	Nil	48.40	Nil
	2004-05	104.06 96.85 (R)	66.97	159.51	43.93	41.40	23.04
<b>Sub-total</b>		<b>210.11</b>	<b>66.97</b>	<b>168.71</b>	<b>43.93</b>	<b>41.40</b>	<b>23.04</b>
Assistance to State poultry/duck farm (100 per cent Central)	2000-01	45.00 19.28 (R)	Nil	Nil	Nil	45.00	Nil
	2001-02	64.28 (R)	Nil	Nil	Nil	64.28	Nil
	2002-03	64.28 (R)	Nil	Nil	Nil	Nil	Nil
	2003-04	64.28 (R)	Nil	64.28	Nil	Nil	Nil
	2004-05	Nil	Nil	Nil	Nil	Nil	Nil
<b>Sub-total:</b>		<b>64.28</b>	<b>Nil</b>	<b>64.28</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
Integrated dairy development project (100 per cent Central)	2000-01	49.57 (R)	Nil	Nil	Nil	49.57	Nil
	2001-02	49.57 (R)	Nil	Nil	Nil	49.47	Nil
	2002-03	49.57 (R)	Nil	Nil	Nil	49.47	Nil
	2003-04	49.57 (R)	Nil	47.11	Nil	2.46	Nil
	2004-05	2.46 (R)	Nil	Nil	Nil	2.46	Nil
<b>Sub-total:</b>		<b>49.57</b>	<b>Nil</b>	<b>47.11</b>	<b>Nil</b>	<b>2.46</b>	<b>Nil</b>
Integrated piggery development project (100 per cent Central)	2001-02	22.00	Nil	22.00	Nil	Nil	Nil
<b>Sub-total:</b>		<b>22.00</b>	<b>Nil</b>	<b>22.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
National project for cattle and buffalo breeding (100 per cent Central)	2000-01	18.85	Nil	12.00	Nil	6.85	Nil
	2003-04	6.85 (R)	Nil	6.85	Nil	Nil	Nil
<b>Sub-total:</b>		<b>18.85</b>	<b>Nil</b>	<b>18.85</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
Integrated sample survey for estimation of major livestock product	2000-01	4.08 3.28 (R)	7.36	2.00	Nil	5.36	7.36
	2001-02	3.00 5.36 (R)	3.00	6.32	Nil	2.04	3.00
	2002-03	4.00 2.04	4.00	2.50	Nil	3.54	4.00
	2003-04	4.80 3.54	4.80	4.58	Nil	3.76	4.80
	2004-05	2.97 3.76	2.97	2.97	Nil	3.76	2.97
<b>Sub-total:</b>		<b>22.13</b>	<b>22.13</b>	<b>18.37</b>	<b>Nil</b>	<b>3.76</b>	<b>22.13</b>
<b>Grand Total:</b>		<b>476.60</b>	<b>89.10</b>	<b>377.13</b>	<b>43.93</b>	<b>99.47</b>	<b>43.17</b>

**APPENDIX XXX**  
(Referred to in Paragraph 4.16 at Page 96)

**Statement showing number of outstanding inspection reports and paras in respect of Public Works Department as on 30 September 2005**

Year	Number of outstanding IRs	Part-II A	Part-II B	Total outstanding paras	Money value (Rs.in lakh)
1985-86	10	7	16	23	398.95
1986-87	9	8	12	20	557.96
1987-88	5	4	28	32	588.99
1988-89	11	17	33	50	787.95
1989-90	13	28	38	66	382.07
1990-91	11	30	62	92	775.34
1991-92	29	37	121	158	871.55
1992-93	14	23	57	80	338.13
1993-94	21	68	77	145	960.98
1994-95	3	4	10	14	84.94
1995-96	23	49	109	158	735.47
1996-97	12	27	54	81	673.28
1997-98	17	41	91	132	1705.07
1998-99	14	21	65	86	419.10
1999-2000	13	26	54	80	3772.10
2000-01	9 (4)	22 (11)	51 (26)	73 (37)	1081.87 (837.65)
2001-02	14 (11)	36 (26)	64 (56)	100 (82)	1601.90 (684.55)
2002-03	19 (18)	5 (3)	102 (98)	107 (101)	1364.73 (1252.38)
2003-04	20 (17)	19 (17)	109 (94)	128 (111)	1466.05 (1079.95)
2004-05	4 (4)	1 (1)	15 (15)	16 (16)	141.79 (141.79)
	<b>271 (54)</b>	<b>473 (58)</b>	<b>1168 (289)</b>	<b>1641 (347)</b>	<b>18717.21 (3996.32)</b>

N.B. Figures in the brackets indicate number of IRs and paras against which first reply is still awaited.

**APPENDIX XXXI**  
(Referred to in Paragraph 4.17 at Page 97)

**List of bodies audited under Section 19 (3) of the DPC Act whose audit of accounts was in arrears due to non-receipt/late receipt of accounts**

Sl. No.	Name of body	Period of entrustment	Year up to which accounts certified	Certification of accounts in arrears	Reasons for arrears
(1)	(2)	(3)	(4)	(5)	(6)
1.	Senapati Autonomous District Council	Not available <sup>1</sup>	2000-01	2001-02	Accounts received late and DSAR <sup>2</sup> under process.
				2002-03	
				2003-04	Accounts not received.
				2004-05	
2.	Ukhrul Autonomous District Council	—do—	2001-02	2002-03	Accounts not received.
				2003-04	
				2004-05	
3	Tamenglong Autonomous District Council	—do—	2001-02	2002-03	Accounts not received.
				2003-04	
				2004-05	
4	Churachandpur Autonomous District Council	—do—	2002-03	2003-04	Accounts received late and DSAR under process.
				2004-05	Accounts not received
5	Chandel Autonomous District Council	—do—	2001-02	2002-03	Accounts received late and DSAR under process.
				2003-04	
				2004-05	Accounts not received
6.	Sadar Hills Autonomous District Council, Kangpokpi	—do—	2001-02	2002-03	Accounts received late and DSAR under process.
				2003-04	
				2004-05	Accounts not received

<sup>1</sup> Rule 90 (ii) of the Manipur (Hill Areas) District Councils Rules, 1972 provides that the accounts of the Council shall be subject to the audit of the Accountant General.

<sup>2</sup> DSAR— Draft Separate Audit Report.