## Part A : Structure and form of Government Accounts

### (Reference: Para 1.1, Page 2)

**I. Structure:** The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

### Part I: Consolidated Fund

All receipts of the State Government from revenues, loans and recoveries of loans go into the Consolidated Fund of the State, constituted under Article 266(1) of the Constitution of India. All expenditure of the Government is incurred from this Fund from which no amount can be withdrawn without authorisation from the State Legislature. This part consists of two main divisions, namely, Revenue Account (Revenue Receipts and Revenue Expenditure) and Capital Account (Capital Receipts, Capital Expenditure, Public Debt and Loans etc).

#### **Part II : Contingency Fund**

The Contingency Fund created under Article 267(2) of the Constitution of India is in the nature of an imprest placed at the disposal of the Governor of the State to meet urgent unforeseen expenditure pending authorisation from the State Legislature. Approval of the State Legislature is subsequently obtained for such expenditure and for transfer of equivalent amount from the Consolidated Fund to Contingency Fund. The corpus of this Fund authorised by the Legislature during the year was Rs.80 crore.

#### **Part III : Public Account:**

Receipts and disbursements in respect of small savings, provident funds, deposits, reserve funds, suspense, remittances, etc., which do not form part of the Consolidated Fund, are accounted for in Public Account and are not subject to vote by the State legislature.

#### **II. Form of Annual Accounts:**

The accounts of the State Government are prepared in two volumes viz., the Finance Accounts and the Appropriation Accounts. The Finance Accounts present the details of all transactions pertaining to both receipts and expenditure under appropriate classification in the Government accounts. The Appropriation Accounts, present the details of expenditure by the State Government vis-à-vis the amounts authorised by the State Legislature in the budget grants. Any expenditure in excess of the grants requires regularisation by the Legislature.

## Part B: List of terms used in the Chapter-I and basis for their calculation

<b>T</b>	
Terms	Basis for calculation
Buoyancy of a parameter	Rate of Growth of the parameter
	GSDP Growth
Buoyancy of a parameter (X)	Rate of Growth of parameter (X)
with respect to another	Rate of Growth of parameter (Y)
parameter (Y)	
Rate of Growth (ROG)	[(Current year Amount/ Previous year
	Amount)-1]*100
Trend/ Average	Trend of growth over a period of 5 years
_	(LOGEST (Amount of 1997-98: Amount of
	2002-03)-1)*100
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate	Interest Payment/ [(Amount of previous
(Average interest paid by the	year's Fiscal Liabilities + Current year's
State)	Fiscal Liabilities)/2]*100
Interest spread	GSDP growth - Weighted Interest rates
Interest received as per cent	Interest Received [(Opening balance +
to Loans Advanced	Closing balance of Loans and
	Advances)/2]*100
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure
	+ Net Loans and Advances – Revenue
	Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current	Revenue Receipts minus all Plan grants and
Revenue (BCR)	Non-plan Revenue Expenditure excluding
	expenditure recorded under the major head
	2048 – Appropriation for reduction or
	Avoidance of debt

## (Reference: Para 1.4, Page 4)

# Utilisation Certificates in respect of grants paid between 1 April 1986 and 31 March 2002 and not received as on 01 October 2003

## (Reference: Para 1.7.1, Page 15)

						(Amou	nt: Rupee	es in lakh)
<b>C1</b>		Year of	Due to be	received for	Receive	Received upto 30		ng as on 1st
Sl. No.	Department	payment	the total grants paid		September 2003		October 2003	
140.		of grant	Number	Amount	Number	Amount	Number	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I	EDUCATION 2203-Technical Education	1992-93	11	6.60			11	6.60
	TOTAL		11	6.60			11	6.60
<b>II</b> 1.	<b>INFORMATION, TOU</b> 2204 - Sports and	RISM & YC	OUTH SERV	ICES				
	Youth Services	1989-90	15	9.10			15	9.10
		1990-91	1	0.10			1	0.10
		1996-97	4	1,580.40			4	1,580.40
		1997-98	6	2,064.77			6	2,064.77
		1998-99	8	184.75			8	184.75
		Total	34	3,839.12			34	3,839.12
2.	2220 – Information and Publicity	2001-02	7	23.00			7	23.00
	TOTAL		41	3,862.12			41	3,862.12
III	KANNADA & CULTUF							
111	2205 - Art & Culture	1986-87	15	12.86	12	7.56	3	5.30
	2205 - Art & Culture	1987-88	5	5.01		7.50	5	5.01
		1988-89	23	19.48			23	19.48
		1990-91	26	67.96	5	4.26	21	63.70
		1991-92	3	2.25			3	2.25
		1993-94	26	52.98			26	52.98
		1999-00	31	273.75	22	114.10	9	159.65
		2000-01	10	40.77	6	38.70	4	2.07
		2001-02	4	46.65			4	46.65
	TOTAL		143	521.71	45	164.62	98	357.09
IV	HEALTH & FAMILY	I WELFARE	1					
- '	2210-Medical &	1999-00	21	704.27	14	29.70	7	674.57
	Public health	2000-01	22	787.71	3	75.73	19	711.98
		2001-02	10	81.01			10	81.01
	TOTAL		53	1,572.99	17	105.43	36	1,467.56
v	URBAN DEVELOPME	NT						
	2217 - Urban	1993-94	6	271.52			6	271.52
	Development	1994-95	1	25.00			1	25.00
		1997-98	21	1,459.80	2	285.00	19	1,174.80
		1998-99	4	254.50			4	254.50
		1999-00	9	175.63			9	175.63
		2001-02	16	1,043.84			16	1,043.84
	TOTAL		57	3,230.29	2	285.00	55	2,945.29
VI	SOCIAL WELFARE	1096.97		1.07				1.07
	2235 - Social	1986-87	1	1.27			1	1.27
	Security and Welfare	1992-93	1	0.31			1	0.31
		1993-94 1994-95	4 4	1.61 0.77	2	0.58	4 2	1.61 0.19
	TOTAL	1774-73	4	3.96	2	0.38	8	3.38
	IUIAL		10	3.90	2	0.58	6	3.38

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII	CO-OPERATION	X /		~ /				
1.	2425 - Co-operation	1986-87	1	1.96			1	1.96
	1	1988-89	21	4,043.52			21	4,043.52
		1989-90	20	3,551.68			20	3,551.68
		Total	42	7,597.16			42	7,597.16
2.	3475 – Other General	1997-98	1	979.13			1	979.13
2.	Economic Services	1997-98	2	371.34			2	371.34
	Leonomie Services	2001-02	1	56.00			1	56.00
		Total	4	1,406.47			4	1,406.47
	TOTAL	Total	46	9,003.63			46	9,003.63
VIII				·				
VIII								
	PLANNING							
	2515 – Other Rural	1990-91	6	156.58			6	156.58
	Development	1991-92	39	1,233.84			39	1,233.84
	Programmes	1992-93	6	96.20			6	96.20
		1993-94	33	1,419.37			33	1,419.37
		1994-95	61	2,327.86			61	2,327.86
		2001-02	73	7,532.50			73	7,532.50
	TOTAL		218	12,766.35			218	12,766.35
IX	SCIENCE AND TECHN	OLOGY						
	3425 - Other	1986-87	1	2.05			1	2.05
	Scientific Research	1990-91	7	4.80			7	4.80
		1993-94	2	2.88			2	2.88
		1994-95	4	36.85			4	36.85
		1996-97	35	142.75			35	142.75
		1997-98	39	213.60	1	1.90	38	211.70
		1998-99	13	93.50	5	31.50	8	62.00
		1999-00	19	84.47	1	5.00	18	79.47
		2001-02	11	116.50			11	116.50
	TOTAL		131	697.40	7	38.40	124	659.00
	GRAND TOTAL		710	31,665.05	73	594.03	637	31,071.02

## Appendix 1.3 Status of Audit

## (Reference: Para 1.7.1, Page 15)

Sl. No	Name of the Body	Section under DPC Act	Period of entrustment	Date of entrustment	Years for which accounts due	Year up to which accounts received	Year up to which Audit Report issued
1.	Bangalore Water Supply and Sewerage Board, Bangalore	19(3)	1999-2000 to 2002-03	14.9.2001	2002-03	2002-03	2001-02
2.	Karnataka State Khadi and Village Industries Board, Bangalore	19 (3)	2002-03 to 2006-07	28.11.2002	2002-03	2001-02	2001-02
3.	Bangalore Development Authority, Bangalore	19(3)	1998-99 to 2003-04	12.4.1999	2002-03	2001-02	2001-02
4.	Karnataka Urban Water Supply and Drainage Board, Bangalore	19(3)	2003-04	27.4.2002	2002-03	2002-03	2001-02
5.	Karnataka Industrial Areas Development Board, Bangalore	19(3)	2000-01 to 2002-03	27.11.2001	2002-03	2001-02	2001-02
6.	Karnataka State Legal Service Authority	19(2)	KSLS Act, 1987 amended in 1994	-	2002-03	2001-02	2001-02
7.	Karnataka Slum Clearance Board, Bangalore	19(3)	2002-03 to 2006-07	2.9.2003	2002-03	2001-02	2001-02
8.	Karnataka Housing Board, Bangalore	19(3)	2001-02 to 2005-06	29.7.2003	2001-02 & 2002-03	2000-01	2000-01

## Appendix 1.4 Financial assistance to local bodies and others – Details of Accounts awaited

#### (Reference: Para 1.7.1, Page 15)

Sl. No.	Name of the Department	Years for which accounts had not been furnished	Number of accounts due
1.	Animal Husbandry and Veterinary Services	2000-01 to 2002-03	5
2.	Co-operation	1980-81 to 1985-86 and 1993-94 to 2002-03	192
3.	Commerce and Industries	1980-81 to 1985-86 and 1992-93 to 2002-03	160
4.	Education	1992-93 to 2002-03	286
5.	Forest, Environment and Ecology	2001-02 and 2002-03	2
6.	Health & Family Welfare Services	1998-99 to 2002-03	24
7	Information, Tourism and Youth	1988-89, 1989-90 and	26
7.	Services	1991-92 to 2002-03	36
8.	Labour	1999-2000 to 2002-03	4
9.	Law	2001-02 and 2002-03	2
10.	Planning	2000-01 to 2002-03	8
11.	Public works and CADA	1999-2000 to 2002-03	11
12.	Revenue	2001-02 and 2002-03	2
13.	Rural Development and Panchayat Raj	2000-01 to 2002-03	3
14.	Science and Technology (State)	2000-01 to 2002-03	4
15	Social Welfare	1998-99 to 2002-03	11
16.	Urban Development	1994-95 to 2002-03	50
17.	Youth Services and Sports	1999-2000 to 2002-03	5
	TOTAL		805

## Department-wise details of misappropriations and defalcations (Reference: Para 1.7.2, Page 15)

Sl.No	Department	Office in which occurred	Brief particulars of the case	Amount (in Rs.)	Remarks
1.	Public Works	Indi Sub Division, Bijapur	Fraudulent withdrawal of money relating to salary, DC Bills, etc.,	2,65,743	
2.	Horticulture	Assistant Director of Horticulture, Landscape, Lalbagh	Misappropriation of Government money by the staff of the office	25,91,323	
3.	Labour and Employment	Director of Employment and Training, Bangalore	Theft of computers from ITI (Women), Belgaum	5,06,000	
4.	Finance	Assistant Director of Small Savings, Hassan	Discrepancy between the amount shown as payment in treasury records and the amount taken to cashbook	3,25,000	The offence has been admitted by the official
Total			<u>.</u>	36,88,066	

#### (a) **Reported during the year 2002-03**

## (b) Disposed off during the year 2002-03

Sl.No	Department	Office in which occurred	Brief particulars of the case	Year in which reported	Amount (in Rs.)	Remarks
1.	Tourism	Tourist officer, O/o the Asst. Director of Tourism, Canteen, Hampi	Misappropriation of funds – Amount not remitted	1981-82	11,026.70	Waived off by Government
2.	Tourism	Tourist Officer, Bijapur	Misappropriation of Government money	1984-85	29,342.69	Waived off by Government
3.	Health & Family Welfare	Superintendent, Bowring & Lady Curzon Hospital, Bangalore	Suspected misappropriation of cash	1981-82	49,927.90	Amount recovered
4.	Commerce & Industries	Sericultural Extension Officer, Huliyurdurga	Misappropriation of Government money	1995-96	1,04,667.00	Amount recovered
		Total			1,94,964.29	

## Savings due to Non-release of funds

## (Reference: Para 2.3.1, Page 34)

			( <b>R</b>	upees in lakh)
Sl. No.	Grant No.	Head of Account	Total Savings	Savings due to non/short release of funds
(1)	(2)	(3)	(4)	(5)
1.	38	2701-Major & Medium Irrigation		
		01- Major Irrigation – Canal		
		201-Krishnaraja Sagar Works		
		04-Maintenance and Repairs	216.18	127.98
2	38	2701-Major & Medium Irrigation		
		01- Major Irrigation – Canal		
		207-Hemavathi Project		
		04-Maintenance and Repairs	363.54	320.11
3	38	2701-Major & Medium Irrigation		
		80-General		
		005-Survey and Investigation		
		1-Water resources Development Organisation	287.95	247.09
4	38	4701-Construction on Major & Medium Irrigation		
		01-Major Irrigation – Canal		
		203-Modernisation of Krishnarajsagar Canals		
		4- Other Expenditure	352.42	347.29
5	38	4701-Construction on Major & Medium Irrigation		
		01-Major Irrigation – Canal		
		208-Hemavathi Project (Canal zone) Tumkur		
		4-Other Expenditure	569.51	409.05
6	38	4701-Construction on Major & Medium Irrigation		
		03-Major Irrigation – Canal		
		231-Nanjapur Lift Irrigation Scheme		
		4-Other Expenditure	209.82	209.82
7	38	4701-Construction on Major & Medium		
		Irrigation		
		80-General		
		800-Other Expenditure		
		01-New Schemes	2,937.14	810.98
8	30	2406-Forestry and Wild Life		
		01-Forestry		
		101-Forest Conservation, Development and		
		Regeneration		
		2-Other Schemes	238.67	187.41
9	30	2406-Forestry and Wild Life		
		01-Forestry		
		102-Social and Farm Forestry		
		2-Other Schemes	3,982.32	3,920.51
10	30	2406-Forestry and Wild Life		
		01-Forestry		
		105-Forest Produce		
		04-Supply of Bamboos to Paper Mills	191.06	191.05

(1)	(2)	(3)	(4)	(5)
11	30	2406-Forestry and Wild Life		
		01-Forestry		
		105-Forest Produce		
		02-Supply of firewood and Charcoal (including		
		Iron and Steel Works, Bhadravathi)	117.12	105.00
12	1	2402-Soil and Water Conservation		
		102-Soil Conservation		
		86-ODA assisted Water Shed Programme		
		KAWAD Project	500.00	500.00

#### Particulars of Grants/Appropriations in which the expenditure fell short by more than Rs.10 crore and also by more than 10 per cent of the total provision

Sl. No.	No. & Name of the Grant/ Appropriation – Amount of savings (Rs. in crore) and percentage to provision	Scheme/Programme under which savi occurred (Above Rs.1 crore only re		Reasons for savings (wherever furnished)
(1)	(2)	(3)	Rs. in lakh	(4)
1	1 – Agriculture (excluding	Crop Husbandry – Direction and		
	Malnad Area Development	Administration – Agriculture		
	Board) (Revenue-Voted)	Department –Salaries	158.20	
	118.13 (23.97)	Commercial Crops-Agriculture		
		Department- Lumpsum - State	273.64	
		Extension and Training –Project for		Non-implementation of
		Agricultural Training of Farm women		the scheme due to
		and youth with DANIDA assistance –	139.15	technical problems
		Lumpsum – State Assistance to Local Bodies,	139.13	
		Corporations etc. – Provision for vacant		
		posts	164.00	
		Tribal Area Sub-plan- Agriculture	104.00	
		Department	119.99	
		Other Expenditure – Agriculture	117.77	
		Department – Special Component Plan	600.00	
		Agricultural practices using Israli		
		Technology – Lumpsum - State	300.00	
		Development of Agriculture under New		
		Macro Management Mode – Lumpsum		
		-State	101.89	
		Soil and Water conservation		Due to commencement
		Soil conservation – Comprehensive		of Sujala Jalayana
		Watershed Development Project (World		Sangha only during the
		Bank Project) – Special Component	1 797 00	last quarter of the
		Plan	1,787.00	financial year
		Tribal sub-plan	428.00	
		Lumpsum – State	7,018.85	-
		ODA assisted Watershed Programmes –	500.00	Due to non-release of
		KAWAD Project – Lumpsum - State	500.00	funds from
		Assistance to local bodies – ZPs and	420.24	Government
2	2 – Horticulture	GPS Crop Husbandry – Direction and	429.34	Due to transfer of
2	(Revenue-Voted)	Administration – Horticulture		supernumary posts to
	<b>29.20</b> (29.46)	Department – Executive Establishment –		other departments
		Salaries	382.16	outer departments
		Commercial Crops- Horticulture	002110	
		Department - Scheme for Integrated		
		Farming in coconut for productivity/		
		improvement with Coconut		
		Development Board assistance - Other		
		expenditure	148.36	
		Assistance to local bodies, corporations		
		etc., Zilla Panchayats and Mandal		
		Panchayats (Horticulture Department) –	007.16	
		Block Grants	237.16	
		Other Expenditure – Horticulture		
		Department – Development of Horticulture under New Macro		
		Management Mode – lumpsum - State	1,826.64	
		Special Component Plan	1,820.04	
		special component Fian	114.00	

#### (Reference: Paragraph 2.3.1, Page 34)

(1)	(2)	(3)	Rs. in lakh	(4)
3	3 – Animal Husbandry	Direction and Administration – Director		Rs.281.84 lakh was
	(Revenue-Voted) <b>39.05</b> (22.06)	of Animal Husbandry and Veterinary Services, Drugs and Chemicals		surrendered/ reappropriated due to non-supply of drugs
			302.75	and chemicals within the stipulated period
		Cattle and Buffalo Development – Animal Husbandry Development - Extension of Frozen Semen Technology and Progeny Testing Programme for		Due to non-release of funds by Government of India –(Rs.754.48 lakh)
		Cattle and Buffalo Development Assistance to local bodies, corporations	774.30	
		etc., Provision for vacant posts – Lumpsum – ZP	113.00	
		Other Expenditure – SCP	126.00	
		CSS of National Ram/Buck and Rabbit Production – Other expenditure	100.00	
		Dairy Development – Assistance to Cooperatives and other bodies – Karnataka Milk Producers Cooperative Federation Limited – Losses of Diaries – subsidies	1,671.00	Due to withdrawal of entire provision in the revised estimates
4	4 – Fisheries, Ports and Area Development	Fisheries-Marine Fisheries-Central Excise duty on HSD used by mechanical	1,071.00	Surrendered as the project was not
	(Revenue-Voted) <b>51.17</b> (32.66)	fish craft	150.00	approved by Government
		Other Rural Development Programmes – other expenditure- Hyderabad Karnataka Development –Grants-in-aid	1,884.78	
		Special Component Plan	1,092.00	
		Tribal sub-plan	273.00	
		Malnad Area Development - Grants-in- aid for NABARD	697.00	
		Special Component Plan	564.00	
		Tribal sub-plan	141.00	
		Border Area Development Grants-in-aid	102.43	
5	5 – Large & Medium Scale Industries (excluding IT)	Consumer industries – Sugar – Sugar Development Fund – Lumpsum - State	2,500.00	
	(Revenue –Voted) <b>38.63</b> (14.67)	Establishment of sugar institutions – subsidies	100.00	
		Other expenditure – Infrastructure		
		support and trade promotion – Modernisation	615.09	
	(Capital-Voted) 115.49 (30.57)	Capital Outlay on iron and steel industries- Manufacture- other	015.07	
		expenditure –industrial infrastructure for institutions-Investments Other Capital outlay on Industries and	679.90	
		Minerals-Investments in Public Sector and other UndertakingsKarnataka State Industrial Investment and Development Corporation	100.00	
		Investment in Bangalore International Airport Ltd. through -Karnataka State Industrial Infrastructure and	100.00	
		Development Corporation –Investments Bangalore International Airport State	2,882.50	
		Support Project – Finance assistance KSIIDC-BIAP-Cell-Investments	2,225.00 140.00	
		Investment in Karnataka Rail Infrastructure Development Corporation Ltd. Sholapur-Gadag conversion project		
		investment	1,000.00	

(1)	(2)	(3)	Rs. in lakh	(4)
		Hassan-Mangalore Gauge conversion	000.00	
		project investment	900.00	
		Cost sharing for new projects- Investments	600.00	
		KRIDE-ROB/RUB projects-Investments	500.00	
		Investments in General Financial	500.00	
		Institutions and Trading Institutions-		
		Investment in General Financial		
		Institutions- Investment in PSU and		
		other Undertakings- Investment in		
		infrastructure – Infrastructure		
		Development Corporation (Kar.) Ltd.	1 400 00	
		(IDECK) Investments	1,400.00	
		Development of Minor ports – investments	100.00	
		Other infrastructure project – investment	100.00	
		Loans for Consumer Industries Paper	100.00	
		and Newsprint-Loans to Public Sector		
		and Other Undertakings Loans to		
		Mysore Paper Mills Ltd Loans to		
		Dutch assisted pulp and paper	535.00	
		Others-Industrial Infrastructure		
		Development	775.00	
		Other Loans to Industries and Minerals – Others- Other loans – Invoking		
		guarantees	240.11	
6.	6 - Mines and Geology	Other outlays on Industries and minerals	240.11	Rs.200 lakh
0.	(Revenue-Voted)	– Industrial Financial Institutions-		surrendered without
	<b>16.39</b> (67.22 )	Assistance to Industrial Financial		any specific reasons
		Institutions -KIADB - Assistance to		
		Karnataka Industrial Area Development	1 510 00	
		Board -Grants-in-aid	1,510.92	
7	7 – Small Scale Industries (Revenue-Voted)	Village & Small Industries – Small Scale Industries –		
	<b>36.56</b> (19.35)	Modernisation/Technology Training –		
		Lumpsum – State	2,420.49	
		Lumpsum provision for SCP	*	
		(Corporation and Companies viz.,		
		LIDKAR, KUIB, KHDC, KSCDS)	- 40.00	
		Special Component Plan	749.00	
		TSP Boards, Corporations and Apex	186.00	
0	8 – Sericulture and Textiles	Institutions – Tribal Sub-plan Social Security and welfare – Social	180.00	
8.	(Revenue – Voted)	Welfare – Welfare of aged, infirm and		
	<b>33.02</b> (19.38)	Destitutes – Probation and after care		
		services Department - Subsidies to Sari/		
		Dhoti Scheme –		
		Special Component Plan	123.00	
		Special Component plan for Handloom,	121.00	
		Textiles – SCP Sericulture Industries – State Sericulture	121.00	
		Industries – Grainages seed/commercial-		
		Salaries	235.99	
		– Other Expenditure		Due to drop in the
		*		expenditure on the
				purchase of cocoon
				grains on account of
				paucity of mulberry leaves owing to failure
				of rains- Rs.150 lakh
			594.97	surrendered
		Cocoon Market and Ranges	0, 11, 1	
		Salaries	121.77	
		Assistance to sericulture (SCP)-Spl		
		Component Plan	106.00	1

(1)	(2)	(3)	Rs. in lakh	(4)
		Lumpsum provision for State plan schemes in District Sector Arising out of		
		KSP schemes-Salaries	411.89	
		Seri-2000-(Swiss-Development Co-		Due to non sanction of
		operative Organisation)-Other		scheme by the Govt.
		Expenditure	188.88	-
		Sericultural Industries-Karnataka Silk		
		Worm seed cocoons and silk yarn		
		Development and price stabilisation		
		fund-Lump sum provision for price stabilisation Fund authority scheme-		
		Other expenditure	261.10	
		Industries-Consumer Industries Textiles-		
		Govt.Silk filature Kollegal Operation		
		and Maintenance-Hospital Accessories	180.32	
		Govt.Silk Filature-Santhemarahalli		
		Operation and Maintenance-Hospital	190.09	
		accessories Govt.Silk Filature-Chamarajnagar	180.08	
		Operation and Maintenance- Hospital		
		Accessories	180.08	
		Govt.Silk Filature- Mamballi		
		Operation and Maintenance- Hospital		
		Accessories	180.08	
9.	14-Taxes on income-	Collection of Taxes on Income &		
	Professional Sales and	Expenditure-Other expenditure -		
	Other Services 21.87	Technical assistance-Lumpsum	(17.01	
	(14.23)	State	617.91	
	(Revenue-Voted)	EFC grants for upgrading of commercial Taxes Administration		
			202.69	
		Grants-in-aid	700.49	Due to non receipt of
		Collection charges-Salaries	700.49	Due to non receipt of approval from Govt.
				for Scheme of
				computerisation of
				Check Post
		Consumer Industries-Sugar		Cheek I ost
		subsidies	384.50	
10.	21-Bangalore	Loans for Urban Development other	22.100	
	Development Projects	Development schemes- other loans	7,200.00	
	(Capital-Voted)	Loans to local bodies corporations,	,	
	78.34	etc-BMRDA Karnataka		
	(79.85)	Infrastructural project loans	633.57	
11.	24-General Admn-	Admn of Justice-High Court		
	(Revenue-Charged)	Establishment of new High Court		
	12.23	Bench – Other Expenditure		
	(30.29)		1,000.00	
12.	25- Power projects-	Other Taxes and duties on	155.13	Surrendered as the
	(Revenue-Voted)	commodities and services-		funds required to
	1404.46	Collection charges-Electricity duty-		meet pending bills
	(42.48)	Rebate payable to Karnataka		was about Rs.1400
		Electricity Board & Licenses		Lakh for which a
				proposal had been
				submitted to Govt.
		Power-General-Assistance to		
		Electricity Boards-KEB. Subsidy to		
		Karnataka Electricity Board for loss		
		due to Rural Electrification	1 220 44	
		subsidies	1,339.44	
		Technical assistance for power		
		sector reforms-Lumpsum - State	385.66	

(1)	(2)	(3)	Rs. in lakh	(4)
		Prime Minister Gramodaya Yojana-		
		Rural Electrification-GIA	150.00	
		Other expenditure-Accelerated		
		Power Development Programme		
		KPTCL-GIA	5,707.00	
	(Capital-Voted)	Loans to power projects-Loans to		
	10.37	public sector and other		
	(18.00)	undertakings-Accelerated power		
		Development Project-Loans to		
		KPTCL, Loans to PSUs & other		
		Bodies	667.00	
		Prime Minister's Gramodaya		
		Yojana-Rural Electrification-loans		
		to PSUs & other bodies	350.00	
13.	26-Small Savings, State	Other fiscal services, Promotion of		Due to non-receipt of
	Lottery & Insurance	small savings Publicity propaganda-		expected claims
	(Revenue-Voted)	Rewards	522.62	
	334.41	State Lotteries-Director of State	1,055.80	Due to postponement
	(65.09)	Lotteries Payment of Prize amount		of prize amount on
				account of non-
				transfer of money to
				Personal Deposit
				Account.
		Computerised Network Lottery	1,500.00	As the work of
		Public Expenses		printing of tickets
				was taken up by the
				sale agents
		Prize Money	22,500.00	Prize money was
				paid only for the
				months from August
				to March
		Payment of commissions to Agents-	0.001.51	Due to Payment of
		Commission on sales	8,291.51	34 per cent
1.4				Commission
14.	29-Food & Civil Supplies	Food Storage & Warehousing	12 007 0 4	Rs.1,874.44 lakh
	(Revenue-Voted)	Food subsidies – Differential cost of	13,887.86	surrendered on a/c of
	122.86	food grains-subsidies		reduced expenditure
	(37.66)			due to decline in demand for and non-
				lifting of EBPL food
				grains from godown.
		Other Expenditure-Consumer Fora,		As only two out of
		Lumpsum-State		nine newly
		Lumpouri State	104.54	established district
			107.27	Fora became
				functional.
15.	30-Forest Ecology &	Social and Farm Forestry- Forestry		Due to non-receipt of
	Environment	& Environment project for Eastern		permission from
	(Revenue-Voted)	plains (OECP)		Govt. to issue letter
	70.59	Special Component plan	805.01	of credit.
	(22.76)	Tribal Sub-Plan	197.11	-do-
		Lumpsum-State	2,795.42	-do-
		Assistance to Local bodies,	,	
		Corporations, etcZPs & GPs -		
		Block Grants	222.17	
		CSS for soil conservation in River		
		valley projects Grant-in-aid to ZPs	167.22	
	I	sally projecto erant in and to 210	107.22	1

(1)	(2)	(3)	Rs. in lakh	(4)
		Special Programmes for Rural	220.42	Since GOI merged
		Development-CSS for Area oriented		the scheme under
		Fuel wood-Lumpsum-State		National
				Afforestation
				Programme in the
				Xth Five Year Plan.
		Afforestation along with River		Due to non-release
		Banks under NRCP-Lumpsum-State	137.00	of grant by GOI
		Minor Forest produce Plantation		Since GOI merged
		scheme-		the scheme.
		Other Expenditure	107.19	
		Ecology & Environment -		
		Environmental(Research &		
		Ecological Regeneration)-		
		Educational/Training/extension-		
		Indo Navagian Environment		
		Programme-Lumpsum-State	154.00	
		Others-Other Expenditure	134.00	
		Land acquisition for National River		
		Action Plan-Acquisition of Land	442.38	
16	21 Transport Services	*	442.30	
16.	31-Transport Services (Revenue-Voted)	Collection Charges-		
	Rs.57.64	Issue of computerised and		
		Laminated PVC Driving License	150 72	
	(39)	cards-Other Expenditure	158.73	
		Road Transport–Other Expenditure		
		Bangalore Metropolitan Transport	1 (0( 00	
		Corporation - Subsidies	1,686.00	
		Northwest Regional Transport		
		Corporation-Subsidies	1,174.00	
		Subsidy towards students & other		
		concessions extended by KSRTC-		
		Subsidies	1,053.00	
		Free Bus Pass Facility to the Blind-		
		Subsidies	747.00	
		Free bus travel facility to the		
		Handicapped-Subsidies	498.00	
		Free bus pass facility to freedom		
		fighters-Subsidies	255.00	
17	32-Home (Excluding	Criminal investigation & Vigilance-		
	Police intelligence)	Special units -		
	(Revenue-Voted)	Salaries	162.42	
	123.63	State Head quarters Police		
	(13.57)	Commissioner of Police- Salaries	1,361.91	
		Improvement of Traffic in		Due to delay in the
		Bangalore City		finalisation of
		Lumpsum-State	426.45	tenders
		Lent Establishment Salaries	382.90	
		Commissioner of Police, Mysore-		
		Salaries	328.35	
		Traffic Improvement		
		Lumpsum-State	272.54	
		District Police-Police Radio Grid-		
		Salaries	374.88	
		Kolar Gold fields- Police Salaries	100.66	
		Railway Police-Salaries	149.04	
		Welfare of Police personnel	147.04	Due to non-
		Subsidised Ration to Policemen-		distribution of sugar
		Subsidised Ration to Policemen- Subsidies	155.05	
		Substates	155.25	to the beneficiaries.

(1)	(2)	(3)	Rs. in lakh	(4)
		Modernisation of Police Forces		
		Modernisation	4,520.54	
		Other Expenditure		Rs.187.08 lakh
		Computer Infrastructure-CCI		surrendered due to
		Project- Modernisation		non-receipt of
				sanction from the
				Govt. for the
			482.78	proposals placed.
		EFC Grants for up gradation of		
		Police Administration -		
		Grants-in-aid	181.89	
		Special Grants	178.15	
		Opening of Police Stations-	236.11	Surrendered/Re-
		Modernisation		appropriated due to
				non-receipt of Govt.
				sanctions to pending
				proposals
		Social Security & Welfare Other		
		social security & Welfare		
		programmes-Other programmes –		
		Relief to persons affected by Riots-		
		General relief-Financial assistance	117.70	
		District Police- Police Motor	147.00	Vehicles were
		Transport-Purchase of new Motor		purchased under
		vehicles		Modernisation of
				Police Force Head of
				A/c.
18.	36- Housing	Housing-Rural Housing provision	250.00	
	(Revenue-Voted)	for landless- House sites		
	41.66			
	(18.91)			
		Tribal Sub-Plan	140.00	
		Other Expenditure -		
		Subsidy for Ashraya Scheme in		
		Rural Areas Special Component		
		Plan	4,000.00	
		Tribal Sub-Plan	748.00	
		Special Occupational groups	<b>7</b> 00.0-	
		SCP	500.00	
		Tribal Sub-Plan	140.00	
		Lumpsum-State	100.00	
		Prime Minister's Gramodaya		
		Yojane-Lumpsum-State	695.61	
		General-Assistance to local Bodies		
		& Corporations-ZPs & GPs		
		Indira Awas Yojana-Lumpsum-ZP	321.86	
		Urban Development -		
		Slum Area Improvement -		
		Assistance to local bodies,		
		Corporation Slum Clearance Board-		
		SCP	250.00	
		Special Component Programme -		
		Slum improvement –Special		
		Component Plan.	133.75	

(1)	(2)	(3)	Rs. in lakh	(4)
19.	37- Urban Development	Water Supply and Sanitation		
	Authorities (Excluding	Assistance to local bodies &		
	Bangalore Development Project) City Corporation	Corporations-		
		KUWS&DB		
	(Excluding BCC), Town	Grants for Urban Water supply		
	Planning Department	schemes- SCP	1,864.00	
	(Revenue-Voted)	Tribal Sub-Plan	310.00	
	151.21	Lumpsum-State	213.00	
	(20)	Piped Water supply Scheme(Urban)-		
		KUWS & DB- Grants-in-aid	250.00	
		Urban Development General-		
		Direction and Admn- Directorate of		
		Municipal Admn-Urban Mapping –		
		Lumpsum-State	150.00	
		Assistance to local bodies,		
		Corporations, Urban Development		
		Authorities, Town Improvement		
		Boards, etc.		
		Grants to urban local bodies under		
		EFC grants-Grants-in-aid	1,383.91	
		Special Component Plan	750.00	
		Compensation and Assignments to		
		local bodies and Panchayat Raj		
		Institutions-Other miscellaneous		
		Compensation & assignments-		
		Grants to Urban Local bodies under		
		Financial Assistance/Relief- SFC		
		recommendations	6,179.90	
		Special grants to Corporations,		
		Municipalities and Town Panchayat-		
		Special grants for capital		
		Development Grant-in-aid	3,857.00	
20.	38-Major & medium	Major Irrigation-Commercial		Due to non-receipt of
	Irrigation	Krishnaraja Sagar works-		letter of credit
	(Revenue-Voted)	Maintenance and Repairs-		
	20.62	Repairs	127.98	
	(18.91)	Suspense-Stock debits	146.01	
		Hemavathy project-Maintenance	363.54	Rs.320.11 lakh
		and Repairs –		surrendered due to
		Repairs		non-receipt of letter
				of credit.
		Tunga Bhadra Project		Due to short release
		Left Bank canal-	<b>1 -</b>	of LOC
		Maintenance & Repairs-Repairs	175.94	
		Tunga Bhadra project Right Bank	100.01	
		Extension & Improvements	108.84	<b>D</b> 00 00 1 1 1
		Maintenance & repairs-Repairs	102.66	Rs.89.90 lakh re-
				appropriated
				Rs.12.76 lakhs
				surrendered due to
				short release of LOC
		Tunga Bhadra Board	337.48	Due to non-
				preference of claims
				by AP

(1)	(2)	(3)	Rs. in lakh	(4)
		Survey and Investigation – Water		Due to non-release
		Resource Development		of funds by Govt.
		Organisation- National Hydrology		Rs.80.20 lakh re-
		Project-		appropriated and
		Lumpsum-State	327.29	Rs.247.09 lakh
				surrendered.
21.	<b>39-Minor Irrigation</b>	Capital Outlay on Minor Irrigation-		Work could not be
	(excluding ground water)	Surface Water World Bank Aided-		taken up due to
	(Capital-Voted)	Tank Irrigation Projects – Karnataka		technical reasons.
	34.83	Tank Development Project (Jala		Rs.2,158.28 Lakh
	(24.71)	Samavardhane Yojane Sangha)-		surrendered -
		Major works		Rs.130.24 Lakh re-
			2,288.52	appropriated.
		Water tanks- Construction of New		
		Tanks, pickups etc, CE- Minor		
		Irrigation Bangalore, Major works	603.93	
		Works	125.00	
		NABARD works	730.00	
		Modernisation of Tanks by		
		NABARD- NABARD Works	250.00	
		Raith Kayaka kere- Major works	438.50	
		NABARD Works	250.00	
		Special Component Plan	2,328.61	
		Tribal Area Sub-Plan	506.00	
22.	41- Administration of	Other Expenditure		
	Justice	EFC grants for upgradation of		
	(Revenue-Voted)	Judicial Administration -		
	14.66	Grants-in-aid		
	(10.36)		315.75	
23.	44-Public Works	General-Directions of Admn-		
	(Excluding Ports & Inland	Machinery& Equipment New		
	Transport)	Supplies-Hospital Accessories		
	(Revenue-Voted)	11 1		
	291.36			
	(41.20)		273.06	
		Repairs & carriages Central		
		Mechanical Organisation Repairs	143.46	
		Maintenance & Repairs- Buildings-		
		Ordinary Repairs-Building		
		Maintenance as per TFC Norms	2,537.84	
		Education	335.02	
		Medical	278.37	
		Technical Education	100.85	
		Building – Special Repairs-Medical	139.73	
		Suspense- Debits-		
		Stock-Stock Debits	5,299.30	
		Miscellaneous- Works Advance	,	
		MPWA-Debits	665.20	
		Housing- Govt. Residential	,	
		Buildings- Other Housing-		
		Maintenance & Repairs- Building		
		Maintenance as per TFC Norms-		
		Maintenance	419.80	
		Furnishing	370.43	
		State Highways -	2.0.15	
		Bridges- Repairs to Bridges- Repairs	210.25	
	I	Drages Repairs to Drages Repairs	210.23	l

(1)	(2)	(3)	Rs. in lakh	(4)
		Road works-Road Maintenance to		
		meet Tenth Finance Commission		
		Norms-Maintenance	7,071.45	
		Ordinary Repairs of Roads- Repairs	612.28	
		Renewals- Repairs	140.73	
		District and other Roads - Road		
		works- Rural Road works - Prime		
		Minister Gramodaya Sadak Yojana-		
		Roads	10,138.98	
		Rural Roads -	10,150.70	
		Pradhana Mantri Gramodaya Sadak-		
		Roads	456.55	
		Other expenditure -	430.33	
		District Roads & Bridges- Repairs to	221.20	
		roads in Ayacut Area-Repairs	221.29	
		General-Direction & Administration		
		Pro-rata establishment charges	0.61.00	
		Transferred from 2059 public works	261.90	
		Machinery & Equipment -		
		Pro-rata Machinery & equipment		
		charges transferred from 2059		
		Public Works	104.43	
		Railway safety works-		Due to non-release
		Construction of Railway over/under		of funds in time.
		bridges in lieu of Railway level		
		crossings	193.60	
		Transfer to Reserve funds & Deposit		
		accounts- Transfer of grants from		
		Central Road fund to Deposit Head		
		Subventions-Inter Account Transfer	601.00	
	(Capital- Voted)	Capital outlay on public works		
	290.87	General-Direction &		
	(29.07)	Administration- State sector		
		schemes- Percentage establishment		
		charges- Transferred from 2059		
		Public Works	427.27	
		Construction –	,	
		Construction of Mini Vidhana		
		Soudha in Districts	1,500.00	
		Administration of justice	610.23	
		Public Works	241.30	
		District Administration	241.30	
		Legislature	184.82	
			167.85	
		Stationery and Printing Sales Tax		
			157.80	
		Machinery & Equipment		
		percentage- Machinery & equipment	100.05	
		charges	139.85	
		Capital Outlay on Housing Govt.		
		Residential Buildings – Other		
		Housing- construction- Purchase of		
		flats by PWD in Koramangala		
		constructed by KHB under National		
		Games project	2,000.00	
		Administration of Justice	356.96	

(1)	(2)	(3)	Rs. in lakh	(4)
		General- Investments in Public		
		sector and other under takings-		
		Repayments of loans and interest of		
		KHB (National Games)- HUDCO		
		loans- Assistance for repayment	3,420.56	
		Capital outlay on Social Security		
		and Welfare- Social Welfare		
		correctional services- Buildings –		
		Major works	137.93	
		Other expenditure- Construction of	157155	
		Haj Buildings – Construction	300.00	
		Capital outlay on Roads and	300.00	
		Bridges- State Highways- Road		
		works- Development of State		
		Highways under World Bank	19 (0) 55	
		Assistance- Roads	18,606.55	
		Other Road formation- Roads	3,816.16	
		District & other Roads- Other		
		expenditure- District Roads-		
		Development of Roads in Sugar		
		Factory Areas- Roads	620.30	
		General- Investments in public		
		sector and other undertakings		
		Karnataka State Roads Development		
		Corporation- Investments	1,164.00	
		Miscellaneous Loans- Loans to		
		contractors for purchase of		
		Machinery- Other Contractors-		
		Communications & Buildings	288.94	
		Loans- Miscellaneous Loans- State		
		Renewal Fund (VRS and other		
		Reliefs)- Loans to Public Sector		
		undertakings & Local bodies	1,000.00	
24.	46-Rural Development &	Public Works- General Assistance to		
	Panchayat Raj	local bodies, Corporations, etc. ZPs		
	(Revenue-Voted)	& GPs	389.76	
	270.17	Water supply and sanitation-Rural		
	(20.81)	Water supply Programme-		
		Additional support to ZP sector		
		Pradhana Mantri Gramodaya		
		Yojana- Lumpsum-State	152.56	
		Submission project	151.48	
		Assistance to local bodies,	101.10	
		corporations, etc- ZPs & GPs-		
		Grant-in-aid for ZPs	2,061.57	
		Lumpsum-State	1,779.00	
		Lumpsum-State	1,779.00	
		<b>A</b>	130.00	
		Sewage and Sanitation-		
		Sanitation services – Panchasutra-	721.00	
		Lumpsum-State	731.00	
		Assistance to local bodies,		
		Corporations, etc, ZPs & MPs-		
		Centrally Sponsored Scheme of		
		Rural sanitation programme-GIA to		
		ZPs	716.82	

(1)	(2)	(3)	Rs. in lakh	(4)
7		Special Programme for Rural	Т	
		Development Programme- Direction		
		and Administration- Monitoring Cell		
		for IRD- Integrated Waste land		
		Development Programme- Other		
		Expenditure	469.16	
		Rural Employment- Other		
		expenditure- Assistance to local		
		bodies, corporations ZPs & GPs-		
		State Employment- Assurance		
		Scheme (Nemmadi)- Grants-in-aid		
		for ZP	446.80	
		Jawahar Grama Samrudhi Yojana-		
		Lumpsum- ZP	399.86	
		Land reforms- Regulation of Land	577.00	
		holding and tenancy-Other schemes-		
		Computerisation of land records-		
		Modernisation	354.73	
		Assistance to local bodies,	557.15	
		Corporations, etc, ZPs & GPs- GIA		
		for ZP	3,587.95	
		Development Grants-Lumpsum-	5,501.25	
		State	2,937.83	
		Grants to Panchayat Raj Institution	2,751.05	
		under EFC grants – Lumpsum- ZP	1,047.89	
		ZPs Maintenance grants-Grants-in-	1,047.09	
		aid for ZP	326.87	
		Grants to Taluk Panchayats	119.18	
		Block Grants—(Per capita grant and	117.10	
		Anthyodaya)	112.93	
		Provision for vacant posts-	112.75	
		Lumpsum	115.00	
		Other Expenditure-	115.00	
		Maidan Development Board-Special		
		Component Plan	144.00	
		Hill areas- Western Ghats-	177.00	
		Assistance to local bodies,		
		Corporations etc, ZPS & GPs- CSS		
		of Western Ghats Development		
		Programme-GIA for ZPs	177.51	
		Other Special Area Programme-	111.51	
		State legislatures local area		
		Development Programme-		
		Lumpsum –State	8,827.50	
		Minor irrigation- General Assistance	0,027.50	
		to local bodies corporations ZPs &		
		GPs- Block Assistance	714.75	
		Non-conventional source of energy-	/14./J	
		Bio-energy-National Programme for		
			889.62	
		Bio-gas Development	007.02	
		Roads and Bridges- General Assistance to local bodies,		
		Corporations, etc Block assistance		
		to ZPs and GPs	3 850 22	
			3,859.32	

(1)	(2)	(3)	Rs. in lakh	(4)
	(Capital Voted)	Capital outlay on water supply and		
	38.10	sanitation- Water supply- Rural		
	(50.32)	water supply scheme with Bilateral		
		assistance- Integrated Rural Water		
		supply and sanitation project (Jala		
		Nirmala)- Lumpsum-State	3,713.00	
25.	47- Labour & Wakf	Medical & Public Health-		Non-filling up of
	(Revenue-Voted)	Urban Health Services-Allopathy-		vacant posts
	65.60	Employees State Insurance scheme		
	(35)	-Dispensary unit -Salaries	389.52	
		Drugs and Chemicals	176.37	
		Other Expenditure –Salaries		Non-filling up of
			191.32	vacant posts
		Lumpsum-State	178.41	
		Hospital Unit-Salaries		Non-filling up of
			278.40	vacant posts
		Labour & Employment- Labour		Rs.174.05 lakh
		Industrial Relations- enforcement of		surrendered due to
		Labour laws- Lumpsum-State	349.76	non-receipt of
			549.70	sanction from Govt.
				to implement labour
				schemes.
		Other social services-Administration		Due to enforcement
		of Religious and Charitable		of economy
		Endowments Acts-Repairs and		measures
		improvements for Wakfs		
		Institutions- GIA	100.00	
		Wakf Board- GIA		Due to enforcement
				of economy
			110.00	measures
		Constitution of tribunals under Wakf		Due to enforcement
		Act- Other expenditure		of economy
		-	100.41	measures
		Other General Economic services		
		Urban Oriented Employment		
		Programme-		
		Swarna Jayanthi Shahari Rozgar		
		Yojana-Urban Wage Employment		
		Programme-Lumpsum-State	1,821.16	
		Special Component Plan	121.00	
		Urban Self Employment		
		Programme- Lumpsum-State	1,590.59	
		Special Component Plan	121.00	
26.	48- Social Welfare.	Welfare of SC,ST and Other		
	(Revenue-Voted)	Backward Classes- Welfare of SC-		
	58.40	Economic Development SCP for		
	(16.63)	SCs including Dr.Ambedkar		
		Centenary Programme- Lumpsum-		
		State	1,988.73	
		Assistance to Public Sector and		
		other undertakings- SC/ST-		
		Development Corporation- State		
		Plan schemes- Self Employment		
1		Scheme- GIA	392.13	
		Education-		
		Education- Centrally Sponsored coaching &		

27.         49-Women & Child         Encouragement to merit SC students- Lumpsum-State         299.44         Rs.150 Lab. non-release of grant by GOI.           Residential schools-Lumpsum-State         120.00         SpI. Central assistance for SCP-SCP         597.26           Other Expenditure         210.00         Machinery for enforcement of untonchability Offences Act 1955         147.38           Assistance to local bodies, Corporations, etc. ZP & GPs-CSS         303.41         100.00           Spi. Central assistance to TSP         102.72         100.92           Housing-Construction of Houses to ST-Construction         303.41         100.00           Special Central assistance to TSP         102.72         100.00           Housing-Construction of Houses to ST-Construction         33.44         100.00           Weffare of Backward Classes- Other Expenditure - Community Irrigation/Individual Irrigation scheme (Minorities). Other         209.00           Backward classes-Other expenditure         209.00         18.99.8           Karnataka Microires-Development Corporation-Subsidies         105.25         105.25           Kurnataka Backward Classes Development Corporation- Subsidies         100.00         11.44           (17.19)         Weffare of the SCs- Investment in Public sector & other undertakings- Karnataka SC/STs Development Construction of Hostel Buildings- Sate Schene         Due to non-receipt of sanction From	(1)	(2)	(3)	Rs. in lakh	(4)
27.     49-Women & Child     Students-Lumpsum-State     surrendered due to mon-release of grant by GOL       27.     49-Women & Child     Residential schools-Lumpsum-State     120.00       27.     49-Women & Child     State     200.00       27.     49-Women & Child     State Child welfare     200.00       27.     49-Women & Child     State Child welfare     200.00       27.     49-Women & Child     Social security & Welfare-State     200.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     49-Women & Child     Social security & Welfare-State     100.00       27.     <	(-)	(=/			
27.         49-Women & Chaines         Image: Construction of Construction - Construction - Construction - Construction - Subsidies         Image: Construction - Subsidies         Image: Construction - Construction - Construction - Construction - Construction - Subsidies           Capital-Voted         Capital Outlay on welfare of SCs. Status Construction - Subsidies         Image: Construction - Construction - Subsidies           Capital-Voted         Capital Outlay on welfare of SCs. Status Construction - Construction - Subsidies         Image: Construction - Construction - Subsidies           277.         49-Women & Child         Social Scial Construction - C				_,,,,,	
27.         49-Women & Children         by GOL           27.         49-Women & Child         Residential schools-Lumpsum-State         120.00           27.         49-Women & Child         Weifare         Construction           27.         49-Women & Child         Women's Weifare- Revolving Fund         102.00           27.         49-Women & Child         Women's Weifare- Revolving Fund         102.00           27.         49-Women & Child         Women's Weifare- Revolving Fund         105.03           27.         49-Women & Child         Women's Weifare- Revolving Fund         105.03           27.         49-Women & Child         Weifare of Dackhair Other Bayenditure- Construction         102.12.00           27.         49-Women & Child         Women's Weifare- Revolving Fund         105.03           27.         49-Women & Child         Weifare of the Sts- Investment in Public sector & other undertakings- Karnataka Backward Classes         Due to non-receipt of sanction from Gov.           20.01         Satistance to local Buildings- Construction         109.00           20.02         Capital-Voted         Capital Outlay on weifare of SCs.           20.03         Satistance to local Buildings- Local Capital Outlay on weifare of Scs.         Due to non-receipt of sanction from Gov.           20.04         Capital Outlay on Weifare of Sc			1		
27.         49-Women & Charla Assistance of SCs.         120.00           27.         49-Women & Child         Status         Science and the second of science and science scie					
Spl. Central assistance for SCP-SCP         597.26           Other Expenditure         210.00           Machinery for enforcement of untouchability Offences Act 1955         147.38           Assistance to local bodies, Corporations, etc, ZPs & GPs-CSS of Post-Matric scholarship for ST – Lumpsum-ZP         303.41           Special Central assistance to TSP         102.72           Housing-Construction of Houses to ST- Construction         439.34           Other Expenditure - Community Irrigation Scheme-other expenditure         106.00           Welfar of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities) - Other         209.00           Backward Classes- Other Expenditure         209.00           Backward Classes- Other Expenditure         209.00           Backward Classes- Other Expenditure         105.25           Karnataka Minorities Development Corporation-Subsidies         105.25           Karnataka Backward Classes Development Corporation- Subsidies         100.00           Capital-Voted 11.44         Capital Outlay on welfare of SCs, STS Development Corporation- Investment         394.45           Capital-Voted 11.44         Capital Outlay on welfare of SCs, State scheme         Due to non-receipt of sanction from Govt. Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- State scheme         Due to non-receipt of sanction from Govt. Scot			Residential schools-Lumpsum-State	120.00	
27.         49-Women & Child Welfare of Hose Science 1         200.00           Capital-Voted         Capital-Voted         Capital-Voted           Capital-Voted         Capital-Voted         Capital-Sole Sole Sole Sole Sole Sole Sole Sole					
27.     49-Women & Child     Community Irrigation scheme – Other expenditure     210.00       Machinery for enforcement of untouchability Offences Act 1955     147.38       Assistance to local bodies, Corporations, etc, 2P & GPs- CSS of Post-Matric scholarship for ST – Lampsum-ZP     303.41       Special Central assistance to TSP     102.72       Housing-Construction of Houses to ST- Construction Of Houses to Steme - Other Expenditure - Community Irrigation/Individual Irrigation scheme (Minorities) Other       Expenditure     209.00       Backward classes- Other     209.00       Backward Classes- Other     209.00       Expenditure     189.98       Karnataka Backward Classes     105.25       Karnataka Backward Classes     100.00       Backward Classes- Other     109.00       Expenditure     189.98       Karnataka Backward Classes     100.00       Development Corporation- Subsidies     100.00       Copital-Voted     Capital Outlay on welfare of SCs, ST's Development     200.00       Construction of Hostel Buildings- Construction of Hostel Buildings- Karnataka SCs/ST's Development     200.00       Construction of Restenee     179.00     sanction from Govt.       Construction of residential schools Assistance to local boolis, Construction of residential schools Assistance to lo					
21.000         Machinery for enforcement of untouchability Offences Act 1955         147.38           Assistance to local bodies, Corporations, etc., ZPs & GPs. CSS of Post-Matric scholarship for ST – Lampsum-ZP         303.41           Special Central assistance to TSP         102.72           Housing-Construction of Houses to ST-Construction         439.34           Other Expenditure - Community Irrigation Scheme-other expenditure         106.00           Welfare of Backward Classes- Other Expenditure - Community Irrigation/Individual Irrigation scheme (Minorities)- Other Expenditure         209.00           Backward classes- Other Expenditure         209.00           Backward Classes- Development Corporation- Subsidies         105.25           Karmataka Backward Classes         100.00           Development Corporation- Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, 11.44         105.25           (17.19)         Welfare of the SCs- Investment in Public sector & other undertakings- Karmataka SC/ST's Development Corporation - Investment in Public sector & other undertakings- Karmataka SC/ST's Development         204.45           Education- Construction Construction of Hostel Buildings- construction of Hostel Buildings- taretion from Govt.         252.50           27.         49- Women & Child Welfare Child Welfare- Revolving Fund for Sthree Shakti- Other Expenditure (Revenue-Voted) 62.39 (20.71)         252.50         252.50 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
27.     49-Women & Child     Machinery for enforcement of untouchability Offences Act 1955     147.38       27.     49-Women & Child     Social security & Welfare - Social     108.00       27.     49-Women & Child     Social security & Welfare - Revolving Fund     304.41       27.     49-Women & Child     Social security & Welfare - Revolving Fund     304.45       27.     49-Women & Child     Social security & Welfare - Revolving Fund     304.45       27.     49-Women & Child     Social security & Welfare - Social     108.00       27.     49-Women & Child     Social security & Welfare - Social     108.00       27.     49-Women & Child     Social security & Welfare - Social     108.00       27.     49-Women & Child     Women's Welfare - Revolving Fund     105.03       27.     49-Women & Child     Women's Welfare - Revolving Fund     105.03       27.     49-Women & Child     Women's Welfare - Revolving Fund     108.00       27.     49-Women & Child     Women's Welfare - Revolving Fund     105.03       27.     49-Women & Child     Welfare - Revolving Fund     105.03       27.     49-Women & Child     Welfare - Revolving Fund     105.03       27.     49-Women & Child     Welfare - Revolving Fund     105.03       27.     49-Women & Child     Welfare - Revolving				210.00	
27.         49-Women & Child         Untouchability Offences Act 1955         147.38           Assistance to local bodies, Corporations, etc., ZPs & GPs - CSS of Post-Matric scholarship for ST – Lumpsum-ZP         303.41           Special Central assistance to TSP         102.72           Housing - Construction         439.34           Other Expenditure - Community Irrigation Scheme-other expenditure         106.00           Welfare of Backward Classes- Other Expenditure         000           Backward classes- Other Expenditure         209.00           Backward classes- Other expenditure         189.98           Karmataka Minorities Development Corporation - Subsidies         105.25           Karmataka SC/ST's Development Corporation - Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, Development Corporation - Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, II.44         STs & OBCs-           (17.19)         Welfare of the SCs- Investment in Public sector & other undertakings- Karmataka SC/ST's Development Corporation - Investment         294.45           Capital-Voted         Capital-Voted Bidlings- construction of Hostel Bidlings- construction of State Bidlings- construction of residential schools Assistance to localbaschip of Grisfirs from fifth Std to SSLC- SCP					
27.         49- Women & Child Welfare of Hostel Buildings- Capital-Voted         Capital-Voted Sistance for Hostel Buildings- Construction of Hostel Buildings- Sistance for Hostel Buildings- Construction of Hostel Buildings- Sistance for Girls from firth Std Construction of Hostel Buildings- Capital-Coted         Jue to non-receipt of Sistance for Girls from firth Std Construction of Hostel Buildings- Construction of Hostel Buildings- Sistance for Construction- Construction of Hostel Buildings- Construction of Hostel Buildings- Sistance for Construction- Construction of Hostel Buildings- Sistance for Construction- Construction of Hostel Buildings- Sistance for Construction- Construction of Hostel Buildings- Sistance for Child Welfare - Child Buildings- Corporations, etc. ZPs & GPs - CSS of Integrated Child Development Scheme - GIA 3,686,17				147.38	
27.         49-Women & Child         Corporations, etc., ZP8 & GP8- CS8 of Post-Matric scholarship for ST - Lumpsum-ZP         303.41           Special Central assistance to TSP         102.72           Housing- Construction of Houses to ST- Construction         439.34           Other Expenditure - Community Irrigation Scheme-other expenditure         106.00           Welfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities)- Other         209.00           Backward Classes- Other Expenditure         209.00           Backward Classes- Other Expenditure         106.02           Corporation-Subsidies         105.25           Karnataka Minoritics Development Corporation-Subsidies         105.25           Karnataka Backward Classes- Development Corporation- Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, 11.44         11.54 & OBCs- Netarataka SC/STs Development Corporation - Investment in Public sector & other undertakings- Karnataka SC/STs Development Corporation - Investment 394.45         Due to non-receipt of sanction from Govt. construction of Hostel Buildings- Karnataka SC/STs Development Corporation - Investment 394.45         Due to non-receipt of sanction from Govt. construction of Hostel Buildings- Karnataka SC/STs Development Corporation - Subsidies         Due to non-receipt of sanction from Govt.           27.         49- Women & Child Welfare         Social security & Welfare- Social Welfare or Presidential schools Assistance to local bod					
27.         49. Women & Child         Social Sector of Hostel Buildings- Construction of Hostel Buildings- Construction of Hostel Buildings- Construction         303.41           27.         49. Women & Child         Social security & Welfare-Revolving Fund Construction of Hostel Buildings- Construction of Hostel Buildings- Construction         303.41           27.         49. Women & Child         Welfare of Backboard Classes Construction of Hostel Buildings- Construction of Hostel Buildings- Corporation-Subsidies         106.00           27.         49. Women & Child         Social security & Welfare-Social Welfare - Child Welfare-Social Corporation-Subsidies         100.00           27.         49. Women & Child Welfare Child Welfare-Social Construction of Hostel Buildings- Construction of Hostel Buildings- Construction of Hostel Buildings- Construction of Hostel Buildings- State scheme         108.00           27.         49. Women & Child Welfare Child Welfare Revolving Fund for State scheme         Social security & Welfare-Social Welfare Child Welfare Attendance- Construction of Hostel Buildings- State scheme         108.00           27.         49. Women & Child Welfare Child Social scheme Size Social Construction of Rist for fifth Std social security & Welfare-Social Welfare Child Welfare Attendance- Revenue-Voted) 62.39 (20.71)         Social security & Welfare-Social Welfare Child Welfare Attendance- Corporations, etc. ZP's & GP's CSS of Integrated Child Development Scheme-GIA         3,686.17					
27.     49- Women & Child       37.     Social security & Welfare - Revolving Fund for SLS - SCP       37.     49- Women & Child       37.     40- Women & Child <td></td> <td></td> <td></td> <td></td> <td></td>					
Special Central assistance to TSP         102.72           Housing-Construction of Houses to ST-Construction         439.34           Other Expenditure - Community Irrigation Scheme-other expenditure         106.00           Welfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities)- Other         209.00           Backward classes-Other expenditure         209.00           Backward classes-Other expenditure         209.00           Backward classes-Other expenditure         105.25           Capital-Voted         Capital Autor           Capital-Voted         Capital Outlay on welfare of SCs, 11.44         105.25           (17.19)         Welfare of the SCs-Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation - Investment in Public sector & other undertakings- Karnataka SCs/STs Development Construction of Hostel Buildings- construction of residential schools Assistance for repayments         Due to non-receipt of sanction from Govt.           27.         49- Women & Child Welfare         Social security & Welfare- Social Welfare         108.00           (20.71)         Wenen's Welfare Revolving Fund for Sthree Shakti-Other Expenditure         195.03           Assistance to local bodies, Corporations, etc. ZPs & GPs-CSS of Integrated Child Development Scheme- GIA         3,686.17				303.41	
Image: Construction of Houses to ST - Construction     439,34       Other Expenditure - Community Irrigation Scheme-other expenditure     106.00       Welfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities) Other     209,00       Backward classes- Other Expenditure     209,00       Backward classes- Other Expenditure     189.98       Karnataka Minorities Development Corporation-Subsidies     105.25       Karnataka Minorities Development Corporation-Subsidies     105.25       Taymataka Minorities Development Corporation-Subsidies     100.00       Capital-Voted     Capital Outlay on welfare of SCs, ST's & OBCs-     100.00       11.44     ST's & OBCs-     100.00       11.44     Corporation - Investment in Public sector & other undertakings- Karnataka SCs/ST's Development Corporation - Investment     294.45       Education - Construction Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- state scheme     Due to non-receipt of sanction from Govt.       27.     49- Women & Child Welfare (Revenue-Voted)     Social security & Welfare-Social Welfare     Due to non-receipt of sanction from Govt.       27.     49- Women & Child Welfare     Social security & Welfare-Social Welfare     Due to non-receipt of sanction from Govt.       20.71)     Welfare- (Revenue-Voted)     Social security & Welfare-Social to SSLC - SCP     Due to non-receipt of sanction from Govt. <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
27.     49-Women & Child     ST- Construction     439.34       Other Expenditure - Community Irrigation Scheme-other expenditure     106.00       Welfare of Backward Classes- Other Expenditure-Community Irrigation Individual Irrigation scheme (Minorities)- Other     209.00       Backward Classes- Other     209.00       Capital-Voted     Corporation-Subsidies     105.25       Karnataka Backward Classes     Development Corporation-     100.00       Subsidies     100.00     100.00       Capital-Voted     Capital Outlay on welfare of SCs.     100.00       11.44     STs & OBCs-     Str & OBCs-       (17.19)     Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development     Due to non-receipt of State scheme       Construction of Hostel Buildings- Construction of Hostel Buildings- State scheme     Due to non-receipt of State scheme       27.     49-Women & Child     Social security & Welfare- Social     Uelfare of Cild Welfare - Child Welfare - Child Welfare - Child Welfare - Child Welfare - Social       (20.71)     Women's Welfare - Revolving Fund for Sthree Shakti- Other Expenditure     195.03       23.     Corporations, etc.     ZPs & GPs- CSS of Integrated Child D				102.72	
27.         49-Women & Child         Other Expenditure - Community Irrigation Scheme-other expenditure Welfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities)- Other         209.00           Backward Classes-Other         209.00           Backward Classes-Other         209.00           Backward Classes-Other         189.98           Karnataka Minorities Development Corporation-Subsidies         105.25           Karnataka Minorities Development Corporation-Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, TI.44         100.00           Capital-Voted         Capital Outlay on welfare of SCs, Karnataka SCs/STs Development Corporation – Investment in Public sector & other undertakings- Karnataka SCs/STs Development Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- State scheme         Due to non-receipt of sanction from Govt.           27.         49-Women & Child Welfare         Social security & Welfare-Social Welfare-Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP         108.00           27.         49-Women & Child Welfare         Welfare-Revolving Fund for Sthree Shakti-Other Expenditure (Revenue-Voted) (2.39 (20.71)         Women's Welfare-Revolving Fund for Sthree Shakti-Other Expenditure PSC SS of Integrated Child Development Scheme- GIA         3,686.17				439 34	
27.     49-Women & Child     Velfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities)- Other     209.00       Backward classes-Other     209.00       Backward classes-Other     189.98       Karnataka Minorities Development Corporation- Subsidies     105.25       Karnataka Backward Classes Development Corporation- Subsidies     100.00       Capital-Voted     Capital Outlay on welfare of SCs, ST & ØDECs-     100.00       (17.19)     Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development     Due to non-receipt of sanction from Govt. construction of Hostel Buildings- Construction of Hostel Buildings- State scheme     Due to non-receipt of sanction from Govt.       27.     49-Women & Child Welfare (Revenue-Voted) (20.71)     Social security & Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP     Due to non-receipt of sanction from Govt.       27.     49-Women & Child Welfare (Revenue-Voted) (20.71)     Women's Welfare Revolving Fund for Strive Shakti- Other Expenditure IPS.03     108.00       Welfare (Revenue-Voted) (20.71)     Women's Welfare Revolving Fund for Strive Shakti- Other Expenditure IPS.03     195.03       27.     49-Women & Child Welfare (Revenue-Voted) (20.71)     Women's Welfare Revolving Fund for Strive Shakti- Other Expenditure IPS.03     195.03       27.     49-Women & Child Welfare (Revenue-Voted) (20.71)     Due to non-receipt of State Scheme (20.71)     3.686.17				109.01	
27.         49-Women & Child         Welfare of Backward Classes- Other Expenditure-Community Irrigation/Individual Irrigation scheme (Minorities)- Other         209.00           Backward classes-Other         209.00           Backward classes-Other         189.98           Karnataka Minorities Development Corporation- Subsidies         105.25           Karnataka Backward Classes         100.00           Development Corporation- Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, STs & OBCs-         100.00           11.44         Capital Outlay on welfare of SCs, STs & OBCs-         100.00           II.44         Corporation - Investment in Public sector & other undertakings- Karnataka SCs/STs Development Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- state scheme         Due to non-receipt of sanction from Govt.           27.         49-Women & Child Welfare (Revenue-Voted) 62.39 (20.71)         Social Security & Welfare-Social Welfare - Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP         108.00           Women 's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure 195.03         195.03           Assistance to local bodies, Corporations, etc. ZPs & GPs-CSS of Integrated Child Development Scheme- GIA         3,686.17				106.00	
27.         49-Women & Child         Social Science (Child)         Social S			i	100.00	
27.       49-Women & Child       Social security & Welfare - Child Welfare Construction of Hostel Buildings- construction of Hostel Buildings- construction of residential schools Assistance for repayments 22.       29.00         27.       49-Women & Child Welfare (Revenue-Voted) 62.39 (20.71)       Social security & Welfare - Revolving Fund for Sthree Shakti- Other Expenditure 195.03         27.       49-Women & Child Welfare (Revenue-Voted) 62.39 (20.71)       Social security & Welfare - Revolving Fund for Sthree Shakti- Other Expenditure 195.03         27.       49-Women & Child Welfare Child Wel					
27.     49-Women & Child Welfare (Revenue-Voted) (20.71)     scheme (Minorities)- Other Expenditure     209.00       30.00 Backward classes-Other expenditure     189.98       49-Women & Child Welfare (Revenue-Voted)     Construction of Hostel Buildings- State scheme     100.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Welfare of residential schools     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Melfare     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Melfare     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Melfare     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Melfare     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Social security & Welfare- Social Melfare     108.00       27.     49-Women & Child Welfare (Revenue-Voted)     Welfare- Child Welfare- Revolving Fund for Sthree Shakti- Other Expenditure     195.03       27.     49-Women & Child Welfare (Revenue-Voted)     Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure     195.03       27.     49-Women & Child Welfare     Social security & Welfare- Social Welfare     108.00       27.     49-Women & Child Welfare     Social security & Welfare- Social Welfare <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
27.     49-Women & Child Welfare     Expenditure Backward classes-Other expenditure     209.00       Backward classes-Other expenditure     189.98       Karnataka Minorities Development Corporation- Subsidies     105.25       Karnataka Backward Classes Development Corporation- Subsidies     100.00       Capital-Voted     Capital Outlay on welfare of SCs, 11.44     100.00       (17.19)     Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation - Investment     394.45       Education - Construction Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- state scheme     Due to non-receipt of sanction from Govt.       27.     49-Women & Child Welfare Child Welfare Child Welfare Attendance- Revenue-Voted)     Social security & Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP     108.00       27.     49-Women & Child Welfare Child Welfare Revolving Fund for Sthree Shakti- Other Expenditure     195.03       Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA     3,686.17					
27.     49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)     Scientifies Social security & Welfare State Scientifies Welfare to local bodies, Corporation function Subsidies     108.00 100.00       27.     49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)     Scientifies Welfare to local bodies, Corporation of Local bodies, Corporation of Local bodies, Construction of Local bodies, Construction of Local bodies, Corporation of Local bodies, Corporations, etc. ZPs & GPs-CSS of Integrated Child Development Scheme- GIA     108.00				209.00	
27.     49-Women & Child       49-Women & Child     Social security & Welfare Social       27.     49-Women & Child       49-Women & Child     Social security & Welfare Social       27.     49-Women & Child       49-Women & Child     Welfare Chirds from fifth Std to SSLC - SCP       27.     49-Women & Child       49-Women & Child     Welfare Chirds from fifth Std to SSLC - SCP       27.     49-Women & Child       49-Women & Child     Welfare Chirds from fifth Std to SSLC - SCP       27.     49-Women & Child       49-Women & Child     Welfare Chirds from fifth Std to SSLC - SCP       27.     49-Women & Child       49-Women & Child     Welfare - Child Welfare - Social       100.00     Social security & Welfare - Social       100.01     Women's Selfare - Revolving Fund for State Scheme       100.02     Construction of Fifth Std to SSLC - SCP				207.00	
27.       49-Women & Child       Social security & Welfare - Child Welfare       Social security & Welfare - Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC - SCP       Due to non-receipt of sanction from Govt.         27.       49-Women & Child       Social security & Welfare - Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC - SCP       108.00         27.       49-Women & Child       Social security & Welfare Attendance- scholarship for Girls from fifth Std to SSLC - SCP       108.00         27.       49-Women & Child       Social security & Welfare - Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC - SCP       108.00         27.       49-Women & Child       Social security & State Attendance- scholarship for Girls from fifth Std to SSLC - SCP       108.00         27.       49-Women & Child       Social security & State Attendance- scholarship for Girls from fifth Std to SSLC - SCP       108.00         27.       49-Women & Child       Social security & State - Child Welfare - Social Welfare       108.00         27.       49-Women & Child       Social security & SSLC - SCP       108.00         27.       49-Women & Child       Social security & SSLC - SCP       108.00         27.       49-Women & Child       Social security & SSLC - SCP       108.00         27.       49-Women & Child       Social security & SSLC - SCP       108.00				189 98	
Corporation-Subsidies         105.25           Karnataka Backward Classes Development Corporation- Subsidies         100.00           Capital-Voted         Capital Outlay on welfare of SCs, 11.44         100.00           (17.19)         Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation – Investment         394.45           Education-Construction- Construction of Hostel Buildings- construction of Hostel Buildings- state scheme         Due to non-receipt of sanction from Govt.           27.         49- Women & Child Welfare (Revenue-Voted)         Social security & Welfare- Social Welfare (Revenue-Voted)         Due to infrom Govt.           62.39 (20.71)         Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure 195.03         108.00           Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure 195.03         195.03           Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA         3,686.17				107.70	
27.       49- Women & Child       Social security & Welfare of residential schools       108.00         27.       49- Women & Child       Social security & Welfare - Child - Construction - Construction - Construction - Construction - Construction - Child - Child - Construction - Child -				105.25	
Development Corporation- Subsidies100.00Capital-Voted 11.44Capital Outlay on welfare of SCs, STs & OBCs- (17.19)Capital Outlay on welfare of SCs, STs & OBCs- Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation - Investment394.45Education- Construction- Construction of Hostel Buildings- constructionDue to non-receipt of sanction from Govt.Construction of Hostel Buildings- constructionDue to non-receipt of sanction from Govt.Construction of Hostel Buildings- construction of residential schools Assistance for repaymentsDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
Image: Capital-Voted 11.44Subsidies100.00Capital-Voted 11.44Capital Outlay on welfare of SCs, STs & OBCs-11.44(17.19)Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation – Investment394.45Education- Construction- Construction of Hostel Buildings- construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Revolving Fund for Sthree Shakti- Other Expenditure Assistance to local bodies, Corporations, etc. ZPs & GPs-CSS of Integrated Child Development Scheme- GIA108.00					
Capital-Voted 11.44       Capital Outlay on welfare of SCs, STs & OBCs- Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation - Investment       394.45         Education- Construction- Construction of Hostel Buildings- construction of Hostel Buildings- state scheme       Due to non-receipt of sanction from Govt.         27.       49- Women & Child Welfare (Revenue-Voted)       Social security & Welfare- Social to SSLC- SCP       Due to non-receipt of sanction from Govt.         27.       49- Women & Child Welfare (Revenue-Voted)       Social security & Welfare- Social to SSLC- SCP       108.00         Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       108.00       Assistance to local bodies, Corporations, etc.         ZPs.       Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       195.03         Assistance to local bodies, Corporations, etc.       ZPs & GPs- CSS of Integrated Child Development Scheme- GIA       3,686.17				100.00	
11.44       ST's & OBCs-         (17.19)       Welfare of the SCs- Investment in         Public sector & other undertakings-       Karnataka SCs/STs Development         Corporation - Investment       394.45         Education - Construction-       Due to non-receipt of sanction from Govt.         construction of Hostel Buildings-       Due to non-receipt of sanction from Govt.         Construction of Hostel Buildings-       Due to non-receipt of sanction from Govt.         Construction of Fesidential schools       Assistance for repayments       252.50         27.       49- Women & Child       Social security & Welfare - Social       108.00         Welfare       Welfare - Child Welfare Attendance-       scholarship for Girls from fifth Std       108.00         62.39       to SSLC- SCP       Vomen's Welfare- Revolving Fund       195.03         Assistance to local bodies,       Corporations, etc.       ZPs & GPs- CSS of Integrated Child       250.33         Assistance to local bodies,       Corporations, etc.       ZPs & GPs- CSS of Integrated Child       3686.17		Capital-Voted			
(17.19)Welfare of the SCs- Investment in Public sector & other undertakings- Karnataka SCs/STs Development Corporation – Investment394.45Education- Construction- Construction of Hostel Buildings- construction of Hostel Buildings- Construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Child Welfare- Revolving Fund for Sthree Shakti- Other Expenditure Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA195.03					
Public sector & other undertakings- Karnataka SCs/STs Development Corporation – Investment394.45Education - Construction- Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social welfare- Child Welfare- Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
Karnataka SCs/STs Development Corporation – Investment394.45Education- Construction- Construction of Hostel Buildings- constructionDue to non-receipt of sanction from Govt.Construction of Hostel Buildings- construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social velfare- Child Welfare- Revolving Fund for Sthree Shakti- Other Expenditure108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
Corporation – Investment394.45Education - Construction- Construction of Hostel Buildings- constructionDue to non-receipt of sanction from Govt.Construction of Hostel Buildings- State scheme179.20Construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social welfare- Revolving Fund for Sthree Shakti- Other Expenditure108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
Education- Construction- Construction of Hostel Buildings- construction of Hostel Buildings- construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social welfare- Child Welfare- Revolving Fund for Sthree Shakti- Other Expenditure108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17			-	394.45	
Construction of Hostel Buildings- constructionsanction from Govt.Construction179.20Construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.Construction of residential schools Assistance for repayments252.5027.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					Due to non-receipt of
construction179.20Construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Child Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
Construction of Hostel Buildings- State schemeDue to non-receipt of sanction from Govt.27.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare- Child Welfare- Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17				179.20	
State scheme179.00sanction from Govt.Construction of residential schools Assistance for repayments252.5027.49- Women & Child Welfare (Revenue-Voted)Social security & Welfare- Social Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00(20.71)Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					Due to non-receipt of
Construction of residential schools Assistance for repayments252.5027.49- Women & Child Welfare (Revenue-Voted) 62.39 (20.71)Social security & Welfare- Social Welfare - Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP108.00Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17				179.00	
27.       49- Women & Child Welfare       Social security & Welfare- Social Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP       108.00         (20.71)       Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       195.03         Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA       3,686.17			Construction of residential schools		
27.       49- Women & Child Welfare       Social security & Welfare- Social Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCP       108.00         (20.71)       Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       195.03         Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA       3,686.17				252.50	
Welfare (Revenue-Voted) 62.39 (20.71)Welfare- Child Welfare Attendance- scholarship for Girls from fifth Std to SSLC- SCPWomen's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17	27.	49- Women & Child	1 7		
(Revenue-Voted) 62.39 (20.71)scholarship for Girls from fifth Std to SSLC- SCPWomen's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
62.39 (20.71)       to SSLC- SCP         Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       195.03         Assistance to local bodies, Corporations, etc.       2Ps & GPs- CSS of Integrated Child Development Scheme- GIA		(Revenue-Voted)			
(20.71)       Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure       195.03         Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA       3,686.17					
Women's Welfare- Revolving Fund for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17					
for Sthree Shakti- Other Expenditure195.03Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA3,686.17			Women's Welfare- Revolving Fund		
Assistance to local bodies, Corporations, etc. ZPs & GPs- CSS of Integrated Child Development Scheme- GIA 3,686.17				195.03	
Corporations, etc.ZPs & GPs- CSS of Integrated ChildDevelopment Scheme- GIA3,686.17					
ZPs & GPs- CSS of Integrated ChildDevelopment Scheme- GIA3,686.17					
Development Scheme- GIA 3,686.17					
				3,686.17	
ZPs and GPs   1.034.20			ZPs and GPs	1,034.20	

(1)	(2)	(3)	Rs. in lakh	(4)
		Nutrition- General- Other		
		Expenditure		
		Women & Child Nutrition		
		Component	961.61	
28.	50-Medical Education	Medical and Public Health- Urban		
	(Revenue-Voted)	Health Services- Allopathy-		
	45.32	Direction & Admn- Directorate of		
	(17.15)	Health and Family Welfare Services		
		(Medical Branch)- Lumpsum-State	245.90	
		Hospitals & Dispensaries- Hospitals		
		attached to Teaching Institutions-		
		College Hospitals-Salaries	561.59	
		Electricity & Water charges	1,010.54	
		Drugs & Chemicals	461.90	
		Major Hospitals- Purchase of		
		Equipments/Ambulance (Medical		
		Education)- Lumpsum-State	419.81	
		Medical Education-Training &		
		Research- Allopathy- Education		
		including education in pharmacy-		
		Medical College, Bellary-GIA	754.81	
		Nursing schools-Salaries	203.32	
		GIA to private medical colleges		
		towards stipends-GIA	106.71	
		Medical colleges-Salaries	704.95	
		Medical colleges-Scholarships &	101150	
		Stipends	210.87	
29.	51-Health & Family	Medical & Public Health-	210.07	Drugs & chemicals
_>.	Welfare Services.	Urban Health Services-Allopathy-		covered under tender
	(Revenue-Voted)	Medical stores Depot-Govt.		were not supplied
	143.38	Medical stores, Bangalore- Drugs &		before 2003.
	(17.20)	Chemicals	1,213.89	2005.
	(17.20)	Hospitals & Dispensaries-Major	1,215.09	Due to vacant posts
		Hospitals-Major and District		Due to vacant posts
		Hospitals- Salaries	634.31	
		Drugs and chemicals	380.05	
		Rajiv Gandhi Super specialty	500.05	
		Hospital-Raichur-GIA	500.76	
		Karnataka Health Systems	500.70	Vacant posts
		Development Project- Salaries	893.31	v acant posts
		Office Expenses	237.78	Economy measures
		Tuberculosis Institutions-	231.10	Vacant posts
		Other Tuberculosis Sanatoria-		v acant posts
		Salaries	165.32	
		Drugs and Chemicals	105.52	Economy Measures
		Rural Health Services-Allopathy	102.01	Vacant posts
		Hospitals & Dispensaries-		v acant posts
		Taluk level General Hospitals-		
		Salaries	335.42	
		Lumpsum-State	176.00	
		RIDF Works-Major works	178.00	
		Prevention and control of Diseases-	197.03	Non filling up of
				Non-filling up of
		Malaria-National Anti-Malaria	272.02	vacant posts
		Programme (Rural)	273.92	Vecent
		National Malaria eradication	411 65	Vacant posts
		Programme-Salaries	411.65	N. A.
		Leprosy-Control Leprosarium	224.02	Vacant posts
		Bangalore- Salaries	224.83	

(1)	(2)	(3)	Rs. in lakh	(4)
		Other Expenditure Logistic Project -	331.62	Surrendered as the
		Lumpsum-State		funds for the project
		1		were provided by
				GOI directly to the
				Dept. concerned.
		Health Nutrition and Population	200.00	As approval for the
		Project- Lumpsum-State		project was not
				received from GOI
		General Assistance to local Bodies		
		Corporations, etc,- provision for		
		vacant posts-Block assistance-		
		Lumpsum-State	2,756.00	
		Maternity and child health-	2,700.00	
		Reproductive and child Health		
		services-National component-Other		
		expenditure	2,400.00	
		Reproductive and child Health	2,400.00	Rs.51.88 lakh
		services-Sub-project, Bellary- Other		surrendered due to
		Expenditure	238.60	non-supply of
			230.00	vehicles for the
				project work
		Compensation-IUD- Financial		Due to less No. of
		Assistance/Relief	717.57	FP Operations
		Selected Area Programme including	/1/.5/	
		IPP Rehabilitation of Bldg		
		constructed under IDP-I IPP-III –		
		Lumpsum-State	142.99	
		Continuation of Health centre under	142.77	
		CHCs created under IPP VIII -		
		Lumpsum-State	130.13	
30.	62-Bangalore City	Urban Development- Assistance to	150.15	
50.	Corporation, Bangalore	Local Bodies, Corporations, Urban		
	Water Supply and	Development Authorities, Town		
	Sewarage Board and	Improvement Boards, etc		
	Bangalore Metropolitan	BMRDA-		
	Regional Development	Karnataka Infrastructure project		
	Authority	(ADP)- GIA	4,800.00	
	(Revenue-Voted)	Karnataka Coastal Management &		
	90.55	Urban Development- GIA	2,400.00	
	(63.49)	Bangalore Megacity Project- GIA	1,455.00	
		Karnataka Municipal Development		
		Project (WBA)-		
		Lumpsum-State	279.00	
		Development of new projects-		
		Lumpsum-State	150.00	
	(Capital-Voted)	Loans for water supply and		
	22.78	sanitation- Water supply loans to		
	(10.50)	public sector and other		
	(12.50)		1	1
	(12.50)	undertakings- BWSSB- Cauvery		
	(12.50)	water supply stage V- Loans to		
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector		
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector under taking and local bodies	1,616.54	
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector under taking and local bodies Augmentation of water supply &	1,616.54	
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector under taking and local bodies Augmentation of water supply & sewerage system in Bangalore with	1,616.54	
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector under taking and local bodies Augmentation of water supply & sewerage system in Bangalore with French assistance- Loans to PSU &		
	(12.50)	water supply stage V- Loans to BWSSB- Loans to Public Sector under taking and local bodies Augmentation of water supply & sewerage system in Bangalore with	1,616.54 439.05 <b>3,12,159.37</b>	

## Cases where supplementary provision proved unnecessary

## (Reference: Paragraph 2.3.4, Page 36)

					(Rupees	(Rupees in crore)						
SI.	Grant No. and Section	No. of		Amount of Grant/								
No.		detailed heads	Original	Supplementary	Expenditure	Saving						
1	4 (Revenue-Voted)	02	21.92	3.25	17.80	7.37						
2	8 (Capital-Voted)	03	-	1.32	-	1.32						
3	10 (Revenue-Voted)	02	0.40	0.15	-	0.55						
4	11 (Capital-Voted)	01	-	0.35	-	0.35						
5	13 (Revenue-Voted)	01	-	0.05	-	0.05						
6	15 (Revenue-Voted)	01	0.20	0.25	0.11	0.34						
7	19 (Revenue-Voted)	01	0.20	0.06	0.12	0.14						
8	23 (Revenue-Voted)	01	-	0.35	-	0.35						
9	24 (Revenue-Voted)	03	0.67	0.41	0.60	0.48						
10	28 (Revenue-Voted)	02	0.70	1.74	0.37	2.07						
11	32 (Revenue-Voted)	01	-	1.78	-	1.78						
12	33 (Revenue-Voted)	01	-	0.10	-	0.10						
13	36 (Revenue-Voted)	01	40.00	16.67	16.67	40.00						
14	37 (Revenue-Voted)	01	5.00	0.63	3.13	2.50						
	37 (Capital – Voted)	01	-	6.00	-	6.00						
15	38 (Capital-Voted)	01	46.42	9.50	26.55	29.37						
16	39 (Revenue-Voted)	01	-	0.98	-	0.98						
	39 (Capital-Voted)	02	0.35	10.07	-	10.42						
17	42 (Revenue-Voted)	07	7.29	3.70	3.61	7.38						
18	44 (Revenue-Voted)	04	0.31	4.69	0.07	4.93						
	44 (Capital-Voted)	04	54.02	20.03	31.60	42.45						
	44 (Revenue-Charged)	02	-	0.09	-	0.09						
19	45 (Revenue-Voted)	01	15.49	0.04	14.26	1.27						
20	47 (Revenue-Voted)	04	0.33	0.06	0.19	0.20						
21	48 (Revenue-Voted)	02	11.90	2.63	8.71	5.82						
22	49 (Revenue-Voted)	02	-	1.21	-	1.21						
23	50 (Revenue-Voted)	01	22.77	2.00	17.22	7.55						
24	51 (Revenue-Voted)	05	31.56	2.54	28.35	5.75						
25	52 (Revenue-Voted)	01	0.01	1.00	-	1.01						
		59	259.54	91.65	169.36	181.83						

## Cases where supplementary provision proved insufficient

## (Reference: Paragraph 2.3.4, Page 36)

					(Rupees in	n crore)
Sl. No.	Grant No. and Section	No. of detailed heads involved	Original Provision	Supplementary Provision	Expenditure	Excess uncovered
1	4 (Revenue-Voted)	04	15.27	19.09	43.23	8.87
	4 (Capital-Voted)	01	0.20	0.40	0.77	0.17
2	5 (Capital-Voted)	01	90.00	57.55	148.36	0.81
3	9 (Revenue-Voted)	03	43.44	6.43	50.26	0.39
4	10 (Revenue-Voted)	01	3.00	0.00	31.50	28.50
5	13 (Revenue-Voted)	01	0.05	0.10	0.50	0.35
6	17 (Revenue-Voted)	01	0.25	0.05	0.37	0.07
7	19 (Revenue-Voted)	02	1.14	0.16	1.60	0.30
8	24 (Revenue-Voted)	02	0.13	0.25	0.47	0.09
9	30 (Revenue-Voted)	03	2.91	2.75	11.22	5.56
10	33 (Revenue-Voted)	01	5.00	0.10	5.21	0.11
11	36 (Revenue-Voted)	01	67.00	8.33	106.95	31.62
12	38 (Capital-Voted)	04	0.55	4.48	7.58	2.55
13	39 (Capital-Voted)	07	4.30	13.25	49.29	31.74
14	40 (Revenue-Voted)	03	6.62	0.50	7.68	0.56
15	41 (Revenue-Voted)	02	0.43	0.11	0.78	0.24
16	42 (Revenue-Voted)	05	0.56	0.73	2.39	1.10
17	43 (Revenue-Voted)	01	0.01	0.06	0.09	0.02
18	44 (Revenue-Voted)	02	2.16	3.76	6.44	0.52
	44 (Capital-Voted)	01	120.00	25.00	170.41	25.41
	44 (Capital-Charged)	01	0.13	0.03	0.30	0.14
19	47 (Revenue-Voted)	01	0.15	0.10	0.32	0.07
20	49 (Revenue-Voted)	02	-	2.00	3.98	1.98
21	51 (Revenue-Voted)	01	0.10	0.10	0.47	0.27
22	60 (Capital-Voted)	01	4.00	6.92	16.83	5.91
		52	367.40	152.25	667.00	147.35

### Supplementary provision proved excessive

## (Reference: Paragraph 2.3.4, Page 36)

C		NY 6			(Rupees in crore) Amount of Grant/Appropriation				
SI. No.	Grant No. and Section	No. of detailed heads	A	mount of Grant/A	Appropriation				
		involved	Original	Supplementary	Expenditure	Saving			
1	1 (Revenue-Voted)	02	2.43	0.85	3.15	0.13			
2	2 (Revenue-Voted)	01	0.05	0.27	0.30	0.02			
3	4 (Revenue-Voted)	01	3.83	0.20	3.89	0.14			
	4 (Capital-Voted)	01	0.15	2.92	2.83	0.24			
4	5 (Capital-Voted)	01	1.25	2.00	2.25	1.00			
5	8 (Capital-Voted)	02	0.10	9.86	9.86	0.10			
6	9 (Revenue-Voted)	01	26.96	11.13	37.06	1.03			
7	12 (Revenue-Voted)	02	0.30	0.33	0.44	0.19			
8	13 (Revenue-Voted)	01	2.29	0.75	2.34	0.70			
9	17 (Revenue-Voted)	01	0.10	0.13	0.20	0.03			
10	19 (Revenue-Voted)	02	-	0.10	0.01	0.09			
11	23 (Revenue-Voted)	01	0.49	0.07	0.51	0.05			
12	24 (Revenue-Voted)	06	2.59	34.42	32.25	4.76			
13	25 (Revenue-Voted)	01	-	2.00	1.47	0.53			
14	30 (Revenue-Voted)	01	1.00	0.20	1.09	0.11			
15	31 (Revenue-Voted)	01	-	1.08	0.58	0.50			
16	32 (Revenue-Voted)	01	75.00	52.60	82.39	45.21			
17	37 (Revenue-Voted)	01	10.00	6.85	16.08	0.77			
18	38 (Capital-Voted)	06	341.36	157.66	355.02	144.00			
19	39 (Capital-Voted)	01	0.50	6.20	6.00	0.70			
20	41 (Revenue-Voted)	01	0.81	0.35	1.06	0.10			
21	42 (Revenue-Voted)	03	22.21	191.62	148.62	65.21			
22	44 (Capital-Voted)	03	0.45	76.48	66.93	10.00			
23	45 (Capital-Voted)	01	2.77	6.83	8.34	1.26			
24	46 (Capital-Voted)	01	-	13.00	12.50	0.50			
25	47 (Revenue-Voted)	02	3.34	18.05	19.80	1.59			
26	49 (Revenue-Voted)	02	0.50	1.23	1.30	0.43			
	49 (Capital-Voted)	01	-	1.60	1.40	0.20			
27	50 (Revenue-Voted)	01	4.42	5.93	9.71	0.64			
28	51 (Revenue-Voted)	07	4.43	13.09	11.82	5.70			
29	52 (Revenue-Voted)	01	0.05	3.99	0.70	3.34			
30	54 (Revenue-Voted)	01	0.18	4.33	4.13	0.38			
31	59 (Revenue-Voted)	01	-	3.18	1.29	1.89			
		59	507.56	629.30	845.32	291.54			

## Appendix 2.6 Injudicious re-appropriation of funds (Reference: Paragraph 2.3.5, Page 37)

						(Rupees in lakh)
Sl. No.	Head of account	Provision (original plus supplementary)	Re-appropriation	Final grant	Actual expenditure	Excess (+)/ Savings(-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	6003-Internal debt of the State Government 110-Ways and Means advances from Reserve Bank of India 1-Clean and Secured ways and Means advances 127-Repayment of Internal Debt	3,47,272.00	(+)37,154.24	3,84,426.2 4	4,04,545.00	(+) 20,118.76
2	2049-Interest payment 01-Interest on Internal Debt 101-Interest on Market Ioan 1-Interst on Current Ioan 34-12.5% KSDL 2008 (Issue dt 5.10.98) 241-Interest	1,583.75	(+)3,236.68	4,820.43	5,090.54	(+) 270.11
3	2055-Police 109-District Police 1-Police Force 01-Police Establishment in existing districts					
4	041-Travel expenses 2702-Minor Irrigation 80-General 800-Other expenditure 01-Survey works, Minor Irrigation, Bangalore 137-Survey	1,800.00	(+) 202.04	2,002.04	2,190.02	(+) 187.98
5	2702-Minor Irrigation 80-General 001-Direction and Administration 3-World Bank Aided Tank Irrigation projects, Investigation and Special Appraisal establishment 07-Execution, Bijapur (North)					
6	-Salaries 3451-Secretariat-Economic Services 090-Secretariat 2-Information Technology Secretariat 01-IT promotion and Development	782.61	(+) 0.05	782.66	930.34	(+) 147.68
	059-Other expenditure	200.00	(+) 250.00	450.00	539.73	(+) 89.73
7	2055 – Police 001-Direction and Administration 01-Inspector General of Police 101-Grants-in-aid	60.24	(+) 50.00	110.24	196.43	(+) 86.19
8	2702-Minor Irrigation 01-Surface Water 101-Water tanks 02-Maintenance and Repairs 150-Repairs 2055-Police	1,374.79	(+) 233.77	1,608.56	1,693.63	(+) 85.07
9	104-Special Police 01-Karnataka State Reserve Police and Karnataka Armed Reserve Police 060-Other charges	75.00	(+) 1.28	76.28	142.47	(+) 66.19
10	2055-Police 109-District Police 3-Police Motor Transport 192-Repairs of Motor vehicles	307.68	(+) 181.50	489.18	529.03	(+) 39.85
11	2701-Major and Medium Irrigation 80-General 005-Survey and Investigation 1-Water Resources Development Organisation 03-Tools and Plants -Repairs and Carriages	6.86	(+) 2.39	9.25	43.42	(+) 34.17

(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	2055-Police					
	104-Special Police					
	01-Karnataka State Reserve Police and Karnataka Armed Reserve Police					
	191-Fuel and Oil expenses	130.00	(+) 155.00	285.00	317.71	(+) 32.71
13	2055-Police		(*)			(.),
	109-District Police					
	1-Police Force					
	01-Police Establishment in existing districts	10004	( ) 50.00	156.06	100.00	
14	050-Office expenses 2011-Parliament/ State/ Union Territory	106.04	(+) 50.22	156.26	188.28	(+) 32.02
14	Legislatures					
	02-State Legislatures					
	101-Legislative Assembly					
	05-Other members	100.10	( ) 10.00	500.40	50606	( ) 25.07
15	-Travel expenses 6003-Internal debt of the State Government	490.49	(+) 10.00	500.49	526.36	(+) 25.87
15	105-Loans from RBI for contribution to the					
	Share Capital of the co-operative credit					
	institutions in the State					
	5-Loans from RIDF					
	01-Major and Minor Irrigation project	10,892.76	()5 057 52	5,835.23	10,069.42	(1) 1 224 10
16	127-Repayment of Internal Debt 6003-Internal debt of the State Government	10,092.70	(-)5,057.53	5,055.25	10,009.42	(+) 4,234.19
10	101-Market loans					
	1-Market loans bearing interest					
	10-11% KSDL 2002 Repayment Internal					
17	Debt	10,136.75	(-) 806.98	9,329.77	10,066.85	(+) 737.08
17	2702-Minor Irrigation 80-General					
	001-Direction and Administration					
	4-Other Minor Irrigation projects					
	establishment					
	04-Execution Bijapur (North)					
10	-Salaries	244.21	(-) 9.02	235.19	467.19	(+) 232.00
18	2210-Medical and Public Health 01-Urban Health Services-Allopathy					
	110-Hospitals & Dispensaries					
	1-Hospitals attached to Teaching Institutions					
	18-College Hospitals					
	-Hospital Accessories	408.55	(-) 6.50	402.05	549.22	(+) 147.17
19	2202-General Education 03-University and Higher Education					
	001-Direction and Administration					
	01-Director of Collegiate Education					
	500-Lumpsum-State	129.86	(-) 89.16	40.70	81.42	(+) 40.72
20	2030-Stamps and Registration	Т				
	03-Registration					
	001-Direction and Administration 1-Inspector General of Stamps and					
	Registration					
	05-Office expenses	40.51	(-) 2.00	38.51	72.99	(+) 34.48
21	4701-Capital outlay on Major and Medium					
	Irrigation					
	03-Medium Irrigation –Commercial 341-Amarja project-NABARD					
	1-Direction and Administration					
	01-Project establishment					
	-Salaries	117.17	(-) 34.35	82.82	116.08	(+) 33.26
22	4701-Capital outlay on Major and Medium	T				
	Irrigation					
	01-Major Irrigation-Commercial 320-Tungabhadra project HCL II Stage					
	1-Diretion and Administration					
	01-Project establishment					
	-Salaries	85.77	(-) 5.16	80.61	108.30	(+) 27.69
23	2070-Other Administrative Services	T				
	115-Guest Houses and Govt., Hostels etc.,					
	1-Guest Houses 01-State Guest Houses					
	120-Hospitality expenses	160.00	(-) 2.63	157.37	184.47	(+) 27.10
L	nooptanty onponoos	100.00	() 2.05	101.01	107.77	(1) 21.10

(1)	(2)	(3)	(4)	(5)	(6)	(7)
24	2701-Major and Medium Irrigation					
	01-Major Irrigation-Commercial 201-Krishnarajasagar Works					
	02-Maintenance establishment					
	-Salaries	668.03	(-) 50.30	617.73	644.10	(+) 26.37
25	2202-General Education					
	2-Other Govt., Colleges 01-Other Govt., Colleges					
	221-Materials and Supplies	29.57	(-) 2.00	27.57	53.28	(+) 25.71
26	4702-Capital outlay on Minor Irrigation					
	101-Surface Water 2-World Bank Aided Tank Irrigation project					
	80-Karnataka Tank Development Project					
	(Jala Samvardhane Yojana Sangha)			0.000 54		
27	139-Major works 4701-Capital outlay on Major and Medium	4,124.00	(-) 130.24	3,993.76	1,646.66	(-) 2,347.10
21	Irrigation					
	01-Major Irrigation-Commercial					
	401-Karanja project-AIBP 4-Other expenditure					
	03-Canal and Branch-Normal	3,325.69	(-) 71.09	3,254.60	963.23	(-) 2,291.37
28	2049-Interest payment	,		,		
	01-Interest on internal debt					
	108-Interest on Insurance and Pension funds 1-State Govt., Insurance funds					
	01-State life Insurance fund					
	241-Interest	20,531.80	(-)1,983.71	18,548.09	16,600.00	(-) 1,948.09
29	2055-Police 109-District Police					
	1-Police Force					
	01-Police Establishment in existing District					
30	-Salaries 2075-Miscellaneous General Services	32,322.18	(-)1,125.00	31,197.18	29,301.10	(-) 1,896.08
50	103-State Lotteries					
	1-Director of State Lotteries					
	05-Computerised Network Lottery	1 500 00	() 2.00	1 408 00		() 1 402 00
31	080-Publicity expenses 2702-Minor Irrigation	1,500.00	(-) 2.00	1,498.00	-	(-) 1,498.00
01	01-Surface Water					
	1-Chief Engineer, Minor irrigation, B'lore					
	02-Maintenance and Repairs 150-Repairs	1,875.52	(-) 266.94	1.608.58	1,109.64	(-) 498.94
32	2054-Treasury & Accounts Administration	1,070102	()2000)	1,000120	1,10,101	() !>
	095-Directorate of Accounts & Treasuries					
	03-Modernisation of Accounting in Treasuries					
	500-Lumpsum-State	2,500.00	(-) 32.35	2,467.65	2,050.02	(-) 417.63
33	2851-Village and Small Industries					
	107-Sericultue Industries 1-State Sericulture Industries					
	02-Grainages Seed/ Commercial					
	059-Other expenditure	931.00	(-) 150.00	781.00	336.03	(-) 444.97
34	2401-Crop Husbandry 001-Direction and Administration					
	2-Horticulture Department					
	02-Executive Establishment					
25	-Salaries	1,763.93	(-) 46.00	1,717.93	1,381.77	(-) 336.16
35	2055-Police 101-Criminal Investigation and Vigilance					
	03-State Intelligence					
	-Salaries	1,218.98	(-) 81.47	1,137.51	888.18	(-) 249.33
36	2701-Major and Medium Irrigation 80-General					
	005-Survey and Investigation					
	1-Water Resources Development Organistion					
	80-National Hydrology project	610.65	() 00 20	530 45	782 85	() 216 60
37	-Lumpsum-State 2210-Medical and Public Health	610.65	(-) 80.20	530.45	283.85	(-) 246.60
	01-Urban Health Services-Allopathy					
	110-Hospital and Dispensaries					
	2-Major Hospitals 83-Karnataka Health System project					
	-Office expenses	400.00	(-) 30.00	370.00	162.22	(-) 207.78
	· •		、 <i>,</i> •			.,

(1)	(2)	(3)	(4)	(5)	(6)	(7)
38	3451-Secretariat-Economic Services			. /		
	090-Secretariat					
	2-Information technology Secretariat 04-e-governance project					
	059-Other expenditure	510.00	(-) 250.00	260.00	78.23	(-) 181.77
39	2403-Animal Husbandry		()			()
	001-Direction and Administration					
	01-Director of Animal Husbandry and					
	Veterinary Services 222-Drugs and Chemicals	835.23	() 126.46	708.77	532.48	() 176.20
40	2013-Council of Ministers	633.23	(-) 126.46	708.77	552.46	(-) 176.29
10	800-Other expenditure					
	02-Telephone charges					
	-Telephone charges-Council of Ministers	392.00	(-) 114.00	278.00	144.27	(-) 133.73
41	2052-Secretariat-General Services 090-Secretariat					
	01-Karnataka Govt., Secretariat					
	058-Electricity and Water charges	600.00	(-) 90.00	510.00	383.38	(-) 126.62
42	2055-Police					
	800-Other expenditure					
	01-Opening of New Police Station 125-Modernisation	252.35	(-) 100.00	152.35	32.24	(-) 120.11
43	4701-Capital outlay on Major and Medium	232.33	(-) 100.00	152.55	32.24	(-) 120.11
	Irrigation					
	01-Major Irrigation-Commercial					
	207-Hemavathi project					
	2-Machinery and Equipment 02-Central Mechanical Organisation					
	182-Repairs and Carriages	144.10	(-) 52.45	91.65	-	(-) 91.65
44	2202-General Education	111110	() 52.15	71.05		())1.05
	103-Govt., Colleges and Institutes					
	2-Other Govt., Colleges					
	01-Other Govt., Colleges	309.61	() 04 11	215.50	128.46	() 87.04
45	500-Lumpsum-State 2054-Treasury & Accounts Administration	509.01	(-) 94.11	213.30	128.40	(-) 87.04
	095-Directorate of Accounts & Treasuries					
	02-Strengthening of Treasuries					
4.5	125-Modernisation	100.00	(-) 1.47	98.53	14.16	(-) 84.37
46.	5051 – Capital outlay on Ports and Light Houses					
	02 – Minor ports					
	209 - Development of Mangalore Port					
	001 –Preliminary expenses					
	04 – Construction of Wharfs, Jattis and other facilities					
	059- Other expenditure	195	(-) 28.00	167.00	94.67	(-) 72.33
47	2406-Forestry and Wild life	175	( ) 20.00	107.00	24.07	( ) 12.33
	01-Forestry					
	105-Forest produce					
	03-Sandal extraction 500-Lumpsum-State	67.53	(-) 1.50	66.03	4.55	(-) 61.48
48	4701-Capital outlay on Major and Medium	07.33	(-) 1.30	00.05	4.33	(-) 01.48
	Irrigation					
	01-Major Irrigation-Commercial					
	207-Hemavathi project					
	1-Direction & Administration 01-Project establishment					
	-Salaries	1,133.00	(-) 2.21	1,130.79	1,070.34	(-) 60.45
49	4701-Capital outlay on Major and Medium		() 2:21	-,-20172	2,570101	( ) 001.0
	Irrigation					
	01-Major Irrigation-Commercial					
	206-Harangi project 1-Direction and Administration					
	01-Projet establishment					
	-Salaries	506.17	(-) 49.04	457.13	399.68	(-) 57.45
50	2701-Major and Medium Irrigation					
	80-General					
	005-Survey and Investigation 8-World Bank Aided Tank-Irrigation project					
	02-Other expenditure-Survey works-Survey					
	137-Survey	83.30	(-) 2.39	80.91	24.61	(-) 56.30

33       2701-Major and Medium Irrigation 01-Major and Medium Irrigation 02-Steension and Improvement       85.82       (.) 38.09       47.73       6.58       (.) 41.15         54       2401-Crop Husband/y 12-District Agriculture Training Centre 5001-Lampsun-State       180.00       (.) 17.72       162.28       124.44       (.) 37.84         55       2301-Crop Husband/y 12-District Agriculture Training Centre 4-Police Radio Grid       180.00       (.) 17.72       162.28       124.44       (.) 37.84         56       2301-Crop Husband/y 180-Machinery and equipment       135.70       (.) 66.35       70.35       36.16       (.) 34.19         57       2301-Crop Husband/y 180-Machinery and equipment       135.70       (.) 66.35       70.35       36.16       (.) 34.19         70       2001-Corp Husband/y 10-Agriculture       182.00       (.) 17.92       40.82       8.26       (.) 23.90         71       2020-Corearl Education 00-Discretor of Public Instruction 00-Steelectricity and Ware Charges       58.74       (.) 17.92       40.82       8.26       (.) 32.96         78       2210-Medical Aduation Training and Research 10-Agriculture       182.00       (.) 17.92       40.82       8.26       (.) 23.26         79       2210-Medical Aduation Training and Research 10-Agriculture aduation Aduation training and Research 10-Agriculture aduation training and	(1)	(2)	(3)	(4)	(5)	(6)	(7)
00-3.Remmeration         171.70         (-)101.82         (9.88         19.67         (-)50.21           52         2014-Administration of Jastice         105.Civil and Sessions Courts         105.Civil and Sessions         105.Civil and Sessions         105.Civil and Sessions         105.Civil and Sessions         105.Civil and Session         106.Civil and Session         106.Civil and Session         107.Civil and Session         1	. ,	2203-Technical Education					
52       2014-Administration of Justice 105 CFU and Session Cortrs (2) Establishment of New and Additional Courts       200.00       (-) 60.00       140.00       96.00       (-)44.00         53       2017-Major and Medium Irrigation (2) Major and Medium Irrigation 201-Major and Medium Irrigation 210-Major and Medium Irrigation 220-District Police 4700ic Resolution Administration 210-District Police 4700ic Resolution Administration 01-Discretion Administration 01-Discretion Administration 01-Discretion Irrigation 02-Secondary Education 03-Discretion Administration 03-Discretion Administration 03-Discretion Administration 03-Discretion Administration 03-Discretion Administration 03-Discretion Administration 03-Discretion Administration 03-Discretion ad Administration 03-Discretion Administration 04-Major and Medium Irrigation 04-Major ano							
105-Crv1 and Session Courts         202-ListIbilisment of New and Additional         2000         (.) 60.00         140.00         96.00         (.) 44.00           51         2701-Major and Medium Irrigation         2000         (.) 60.00         140.00         96.00         (.) 44.00           53         2701-Major and Medium Irrigation         2000         (.) 60.00         140.00         96.00         (.) 44.00           54         295-Existion and Trainovement         85.82         (.) 38.00         47.73         6.58         (.) 41.15           54         190-Existion and Trainovement         85.82         (.) 38.00         47.73         6.58         (.) 41.15           54         190-Existion and Trainovement         180.00         (.) 17.72         162.28         124.44         (.) 37.80           55         2055-Policic         140.00         135.70         (.) 65.35         70.35         30.16         (.) 34.19           01-Direction & Administration         135.70         (.) 157.50         124.50         90.60         (.) 33.90           70         25.80 courter al. Directorate of Administration         12.200         (.) 57.50         124.50         90.60         (.) 33.90           70         25.80 courd p. Directorate of Administration         12.450	50		171.70	(-)101.82	69.88	19.67	(-) 50.21
O2-Establishmen of New and Additional Courts         Courts         Courts         Courts           125-Modernisation         200.00         (.) 60.00         140.00         96.00         (.) 44.00           55         201-Major and Medium Trigation 01-Major Irrigation Commercial 229-Cuevery Attext Channels 135-Extension and Training 22-District Agriculture Training Centre 20-District Agriculture Training Centre 20-District Agriculture Training Centre 30-Diampsum-State         180.00         (.) 17.72         162.28         124.44         (.) 37.84           50         205-Police         180.00         (.) 17.72         162.28         124.44         (.) 37.84           51         205-Police         180.00         (.) 17.72         162.28         124.44         (.) 37.84           52         205-Police         180.00         (.) 165.35         70.35         36.16         (.) 44.19           50         201-Orp Hushandty         135.70         (.) 65.35         70.35         36.16         (.) 34.19           70         202-General Education         182.00         (.) 57.50         124.50         90.60         (.) 33.90           70         202-General Education         182.00         (.) 17.92         40.82         8.26         (.) 32.96           70         202-General Education         182.00	52						
Courts         Courts <thcourts< th=""> <thcourts< th=""> <thcourts< td="" td<=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thcourts<></thcourts<></thcourts<>							
53       2701-Major and Medium Irrigation 01-Major infragiton-Commercial 239-Cauvey Anicut channels 03-Attension and Improvement       85.82       (.) 38.09       47.73       6.58       (.) 41.15         54       2401-Corpo Husbandry 109-Stression and Improvement       85.82       (.) 38.09       47.73       6.58       (.) 41.15         54       2401-Corpo Husbandry 109-Stression and Improvement       180.00       (.) 17.72       162.28       124.44       (.) 37.84         55       2055-Police       180.00       (.) 17.72       162.28       124.44       (.) 37.84         56       2401-Corp Husbandry       135.70       (.) 65.35       70.35       36.16       (.) 34.19         57       2025-Police       182.00       (.) 57.50       124.50       90.60       (.) 33.90         57       2026-Corp Husbandry       182.00       (.) 57.50       124.50       90.60       (.) 33.90         58       2210-Medical and Public Instruction       03-Direction and Administration       03-Direction and Administr							
01-Major Irrigation-Commercial         229-Cavery Attent channels         6           02-Extension and Improvement         85.82         (-) 38.09         47.73         6.58         (-) 41.15           54         2401-Crop Husbandry         100-Extension and Improvement         85.82         (-) 38.09         47.73         6.58         (-) 41.15           50         2005-Police         100-Extension and Training         100-Extension and Administration         100-Ex		125-Modernisation	200.00	(-) 60.00	140.00	96.00	(-) 44.00
229-Clavery Anicut channels         239-Clavery Anicut channels         6           0-3 Extension and Improvement         85.82         (-) 38.09         47.73         6.58         (-) 41.15           54         240-Corp Hasbamdy         109-Extension and Training         109-Extension and Training         109-Extension and Training           52         255-Police         180.00         (-) 17.72         162.28         124.44         (-) 37.84           54         240-Corp Hasbamdy         135.70         (-) 65.35         70.35         36.16         (-) 34.19           50         240-Corp Hasbamdy         135.70         (-) 65.35         70.35         36.16         (-) 34.19           50         240-Corp Hasbamdy         135.70         (-) 65.35         70.35         36.16         (-) 34.19           50         240-Corp Hasbamdy         135.70         (-) 65.35         70.35         36.16         (-) 34.19           51         250-Corp Hasbamdy         135.70         (-) 65.35         70.35         36.16         (-) 34.19           52         250-Corp Hasbamdy         125.70         (-) 17.92         40.82         8.26         (-) 33.90           51         200-Coreat Education         00-Sorecoreat Advaministration         00	53						
03-Extension and Improvement         85.82         (-) 38.09         47.73         6.58         (-) 41.15           54         2401-Crop Hisbandry         85.82         (-) 38.09         47.73         6.58         (-) 41.15           109-Extension and Training         2-District Police         100         (-) 17.72         162.28         124.44         (-) 37.84           55         2055-Police         100-District Police         (-) 17.72         162.28         124.44         (-) 37.84           61         199-District Police         (-) 65.35         70.35         36.16         (-) 34.19           01         201-Crop Hisbandry         (-) 65.35         70.35         36.16         (-) 34.19           01         Direction & Administration         135.70         (-) 65.35         70.35         36.16         (-) 33.90           7         2020-Crop Hisbandry         182.00         (-) 57.50         124.50         90.60         (-) 33.90           7         2020-Correl Education         182.00         (-) 17.92         40.82         8.26         (-) 32.56           01-Direction and Administration         0-Direction							
154-Extension and Improvement         85.82         (-) 38.09         47.73         6.58         (-) 41.15           54         240-Corp Husbandry         109-Extension and Training         119-Extension and Training and Research         101-Extension and Administration         100-Extension and Administration         110-Extension and Administration         110-Extension and Administration         110-Extension and Administration         110-Extension and Administration         110-Extens and Administration         110-Extension and Adminis							
54         2401-Crop Hasbandry           199-Extension and Training         22-District Agriculture Training Centre         180.00         (-) 17.72         162.28         124.44         (-) 37.84           55         2055-Police         100-Distric Police         110-Distric Police         110-Distric Police         110-Distric Police           4-Police Radio Grid         123.70         (-) 65.35         70.35         36.16         (-) 34.19           56         2401-Crop Hasbandry         00-Discontion Administration         135.70         (-) 65.35         70.35         36.16         (-) 34.19           57         220-Computer centre a Directorate of Agriculture         182.00         (-) 57.50         124.50         90.60         (-) 33.90           57         220-Content I ducation         02-Secondary Education         03-Direction and Administration         04-Direction and Administration         03-Direction and Administration         04-Direction and Administration         04-Direction and Administration <t< td=""><td></td><td></td><td>85.82</td><td>() 38.00</td><td>17 73</td><td>6.58</td><td>() 41 15</td></t<>			85.82	() 38.00	17 73	6.58	() 41 15
109-Extension and Training         180.00         (-) 17.72         162.28         124.44         (-) 37.84           55         2055-Police         180.00         (-) 17.72         162.28         124.44         (-) 37.84           55         2055-Police         180.00         (-) 17.72         162.28         124.44         (-) 37.84           56         2057-Police         135.70         (-) 65.25         70.35         36.16         (-) 34.19           50         2010-Direction & Administration         1.4 griculture         1         1.4 griculture         1         1.4 griculture         1.1 Plan Development and Research         0.1 Direction and Administration         0.2 Secondary Education         0.2 Sec	54		05.82	(-) 38.09	47.75	0.58	(-) +1.15
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	51						
5001_ampsameState         180.00         (-) 17.72         162.28         124.44         (-) 37.84           55         2055-Police         109-District Police         100-District Polic							
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80-Forestry and Environment project for Eastern Plains (OECF)							
Eastern Plains (OECF)							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		500-Lumpsum-State	7,840.00	(+) 981.00	8,821.00	5,044.58	(-) 3,776.42

65         4701-Capital outlay on Major and Medium Irrigation         1-Major Irrigation-Commercial           208-Hemavatili project Chanal Zone) 108-Contail and Branches         472-50         (+) 93,14         565,64         95,87         (-) 469,7           61         2037-Fechnical Fabricand Chanal Conton UIS-Polytechnics         3,328,12         (+) 245,00         3,573,12         3,128,61         (-) 444,5           67         22.06-Fechnical Fabricand UII Life UIS-Polytechnics         3,328,12         (+) 245,00         3,573,12         3,128,61         (-) 444,5           67         22.06-Fenetry and Wild Life UIS-Wright Wild Life Stanctuaries and National Park-CSS         10         499,92         (-) 285,6           68         2054-Treasury & Accounts Administration 097-Treasury Stablishment         0         0         0         0         (-) 167,4           69         2230-Laboar ad Employment         0         0         0         (-) 167,4           70         470 and and URI on Major and Medium 01-Treasury Stablishment         1970,74         (+) 1.30         1972.04         1829,22         (-) 167,4           70         470 and and unitary on Major and Medium 101-Industrial Training Instituto Centres         1,970,74         (+) 1.30         1972.04         1829,22         (-) 142,8           70         470 and dustrig on Major an	(1)	(2)	(3)	(4)	(5)	(6)	(7)
80 Časenal         199-Investmeni in Public Sector and Other inderakings         199-Investment in Public Sector and Other inderakings           90 - New schemic         5.592.28         (1) 20.58         5.612.86         2.655.14         (-) 2.957.3           61         4701 - Cipital cutting on Major and Medium Inrigation         1         1         (-) 2.957.3           107-Major Inrigation-Commercial 20.58         14.55.624.64         9.587         (-) 4.69.7           208 - Renavathi project (Cantal zone) Tunkur         4-00er expenditure         14.55.624.64         9.587         (-) 4.69.7           107-Major Inrigation of Land         472.50         (+) 93.14         565.64         9.587         (-) 4.69.7           107-Pubyteethis         3.328.12         (+) 245.00         3.573.12         3.128.61         (-) 444.5           02-Environmental Prostry and Wild Life         116         116         116         116         116           108-Pubyteethis         3.328.12         (+) 245.00         3.573.32         3.128.61         (-) 444.5           02-Environmental Prostry and Wild Life         116         116         116         116         116         116         116         116         116         116         116         116         116         116         116         116 </td <td></td> <td></td> <td>(-)</td> <td></td> <td></td> <td></td> <td></td>			(-)				
190-Investment in Public Sector and Other understrikings         190-Investment in Public Sector and Other understrikings         190-Investment in Public Sector and Other U.New Sciences         190-Investment in Public Sector and Other U.S. Gala Gala Journey Tomker - 4.0ther expenditure         5.592.28         (1) 20.58         5.612.86         2.655.14         (-) 2.957.3           65         4701-Capital outings on Major and Medium IN-Major         1		6					
undertakings         undertakings         undertakings           900 Orber expenditure         5.592.28         (+) 20.58         5.612.86         2.655.14         (-) 2.957.3           65         4701 - Capital outlay on Major and Medium Impaired         Impaired         1         1           100 - Capital outlay on Major and Medium Impaired         Impaired         1							
800-Oher expenditure         5.592.28         (+) 20.58         5.612.86         2.655.14         (-) 2057.3           65         4701-Cipial outly on Mjor and Medium         5.592.28         (+) 20.58         5.612.86         2.655.14         (-) 2057.3           65         4701-Cipial outly on Mjor and Medium         1							
0.1-New schemes         5.592.28         (.) 20.58         5.612.86         2.655.14         (.) 2.957.3           65         4701-Capital outry on Major and Medium Irrigation         1<							
65       4/01-Capital outlay on Major and Medium Irrigation       1-Major Irrigation-Commercial         208-Hemavalia project Chanal Zone) Tunkur 4-Other expenditure       145-Acquisition of Land       472-50       (+) 93,14       565,64       95.87       (-) 469.7         66       2037-Echenical Fabruarian       145-Acquisition of Land       472.50       (+) 93,14       565,64       95.87       (-) 469.7         67       2007-Echenical Fabruarian       3,328.12       (+) 245.00       3,573,12       3,128.61       (-) 444.5         67       2.2007-Encentry and Wild Life       1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Irrigation         Irrigation         Irrigation           01-Mappi regression-Commercial         208-Hemavath project (Canal zone) Tumkur         4. Other expenditure           03-Canal and Branches         (+) 93.14         565.64         95.87         (-) 469.7           60         2208-Technical Function         (+) 93.14         565.64         95.87         (-) 449.3           61         2008-Technical Function         (+) 245.00         5.573.12         3.128.61         (-) 444.5           67         2406-Terestry and Wild Life         (-) 248.92         499.92         (-) 285.6           68         208-Tensury & Accounts Administration         (-) 107.7         (+) 9.63         2306.34         2138.90         (-) 167.4           69         223-Denomal Engloyment         22.96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           69         223-Denomal Engloyment         (-) 107.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         470.0-Capital outly on Major and Medium trigation         (-) 23.11         (-) 11.1         (-) 114.8           71         470.1-Capital outly on Major and Medium trigation         (-) 13.11         (-) 114.8         (-) 114.8           71         470.1-Capital outly on Major and			5,592.28	(+) 20.58	5,612.86	2,655.14	(-) 2,957.72
0.1 Major Irrigation-Commercial         208-Henswihi project (Canal Zone) Tumkur           208.Henswihi project (Canal Zone) Tumkur         40.ther expenditure         61.201-Fedincial Education           16         208-Fedincial Gaussian         472.50         (1) 93.14         565.64         95.87         (-) 469.7           61         208-Fedincial Education         105-Polytechnics         3,328.12         (+) 245.00         3,573.12         3,128.61         (-) 444.5           67         207-Fedincial Education         3,328.12         (+) 245.00         3,573.12         3,128.61         (-) 444.5           67         207-Ferinement Forestry and Wild Life         10	65						
208-Hermavalin project (Canal zone) Tumkur         4. Other expenditure         4. Other expenditure           0.3 Canal and Branches         145. Acquisition of Land         472.50         (+) 93.14         565.64         95.87         (-) 469.7           66         2203-Technical Education         105.Polytechnics         0.1-Polytechnics							
4-Other expenditurie							
03-Canal and Banches         43-Acquisition of Land         472.50         (+) 93.14         565.64         95.87         (-) 469.7           66         2203-Technical Education         105-Polytechnics         105-Polytechnics         107-Polytechnics         107-P							
66         2203-Technical Education (105-Polytechnics)         3,328,12         (+) 245,00         3,573,12         3,128,61         (-) 444.5           67         2406-Foresstry and Wild Life (10-Winformental Forestry and Wild Life (110-Wild Life         (+) 370,92         784.92         499.92         (-) 285.5           67         2404-Foresstry and Wild Life (10-Wild Life         (+) 370,92         784.92         499.92         (-) 285.5           68         2054-Treasury Exablishment         (+) 9,63         2306,34         2188.90         (-) 167.4           69         7230-Labour and Employment         (-) 167.4         (+) 1.30         1972.04         1829.22         (-) 142.5           70         4701-Capital outlay on Major and Medium Irrigation         (-) 177.4         (+) 1.30         1972.04         1829.22         (-) 142.5           71         4701-Capital outlay on Major and Medium Irrigation         (-) 142.5         (-) 142.5         (-) 142.5           71         4701-Capital outlay on Major and Medium Irrigation         (-) 142.6         (-) 142.5         (-) 142.5           71         4701-Capital outlay on Major and Medium Irrigation         (-) 144.41         (-) 141.1         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         (-) 103.4         (-) 103.4         (-							
105-Polytechnics         3.328.12         (1) 245.00         3.573.12         3.128.61         (.) 444.5           67         2406-Forsetry and Wild Life         3.328.12         (1) 245.00         3.573.12         3.128.61         (.) 444.5           67         2406-Forsetry and Wild Life         10.9			472.50	(+) 93.14	565.64	95.87	(-) 469.77
01-Polytechnics         3.328.12         (+) 245.00         3.573.12         3.128.61         (-) 444.5           67         2406-Forestry and Wild Life         1	66						
- Salaries         3.328.12         (+) 245.00         3.573.12         3.128.61         (-) 444.5           67         2406 Freestry and Wild Life 110-Wild Life 47.Development of Wild Life Sanctuaries and National Park-CSS         1							
67         2406-Forestry and Wild Life 02-Environmental Portstry and Wild Life 110-Wild Life 47-Development of Wild Life Sancuaries and National Park-CSS         114.00         (+) 370.92         784.92         499.92         (-) 285.6           68         97-Treasury Exablishment 01-Treasury stabilishment 91-Treasury stabilishment 91-Treasury stabilishment 91-Industrial Training 01-Industrial Training 01-Industrial Training 01-Industrial Training 01-Industrial Training 01-Major Infrastro-Centres 500-Lampsun-State         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium Infragation         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium Infragation         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           71         4701-Capital outlay on Major and Medium Infragation         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           72         2036-Main softenaches (Charged)         78.00         (+) 33.11         111.11         (-) 111.1           71         4701-Capital outlay on Major and Medium Infragation         0(+) 43.11         (-) 103.4           72         2035-Police         0(-) 40.41         103.47         (-) 103.4           72         2035-Police		2	3 328 12	$(\pm) 245.00$	3 573 12	3 128 61	(-) 444 51
02-Environmental Forestry and Wild Life 110-Wild Life         1           47-Development of Wild Life Sanctuaries and National Park-CSS         144.00         (+) 370.92         784.92         499.92         (-) 285.0           68         2054 Treasury Stabilishment         0         7         6         2064 Treasury Stabilishment         0         1<	67		5,520.12	(+) 245.00	3,373.12	5,120.01	(-) +++.51
110-Wild Life         110-Wild Life Sanctuaries and National Park-CSS           130-Major works         414.00         (+) 370.92         784.92         499.92         (-) 285.6           68         2054 Treasury Stabilishment         01-Treasury Stabilishment         01-Treasury Stabilishment         01-Treasury Stabilishment         01-Treasury Stabilishment         22.96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           69         2230 Labour and Employment         03-Training         01-Treasury Stabilishment         01-Treasury Stabilishment         0.1 Andustrial Training         01-Treasury Stabilishment         0.1 Anjor Trigation Institute/Centres         1.970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Caprial outlay on Major and Medium Irrigation         01-Major Trigation-Commercial         0.2         0.4         10.2 Caprial outlay on Major and Medium Irrigation         0.4         0.4         0.1 Anjor Irrigation-Commercial         0.4	07						
and National Park-CSS         414.00         (+) 370.92         784.92         499.92         (-) 285.0           68         2054-Treasury & Accounts Administration         0.1         <		110-Wild Life					
139-Major works         414.00         (+) 370.92         784.92         499.92         (-) 285.0           68         2054 - Treasury Exablishment         01         (+) 370.92         784.92         499.92         (-) 285.0           69         7-Treasury Exablishment         22.96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           69         2230-Labour and Employment         22.96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           60         Training         101-Industrial Training         1101-Capital outlay on Major and Medium         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium         111.11         -         (-) 111.1           72         2055-Police         7         8.00         (+) 43.11         111.11         -         (-) 103.4           72         2055-Police         7         2006         (+) 44.41         103.47         -         (-) 103.4           72         2052-Police         10							
68         2054-Treasury & Accounts Administration         07           69         707-Treasury stablishment         22,96,71         (+) 9,63         2306,34         2138,90         (-) 167,4           69         2230-Labour and Employment         03-Training         01-Industrial Training         01-			414.00	(1) 270.02	704.00	400.00	() 205 00
097.Treasury Establishment         22,96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           69         2230-Labour and Employment         0.3         1.4         1.4         1.4         1.6	68		414.00	(+) 370.92	784.92	499.92	(-) 285.00
01-Treasury establishment         22,96.71         (+) 9.63         2306.34         2138.90         (-) 167.4           69         2230-Labour and Employment         37 Tarining         101-Industrial Training         101-Industrial Tr	00						
69         2230-Labour and Employment         2230-Labour and Employment           101-Industrial Training         101-Industrial Training         101-Industrial Training           101-Industrial Training         101-Industrial Training         1972.04         1829.22         (.) 142.8           70         4701-Capital outlay on Major and Medium         11         11          (.) 142.8           70         4701-Capital outlay on Major and Medium         11          (.) 142.8           71         4701-Capital outlay on Major and Medium         11          (.) 111.1           71         4701-Capital outlay on Major and Medium         11          (.) 111.1           71         4701-Capital outlay on Major and Medium         11          (.) 111.1           71         4701-Capital outlay on Major and Medium         11          (.) 111.1           71         4701-Capital outlay on Major and Medium         11          (.) 103.4           72         205-Police         12         130.5         188.06         (.) 103.4           72         205-Police         12         149.34         (+) 124.16         273.50         188.06         (.) 85.4           73         2701-Major Inr							
03-Training 101-Industrial Training Institute/Centres 500-Lampsun-State         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project         1			22,96.71	(+) 9.63	2306.34	2138.90	(-) 167.44
101-Industrial Training         101-Industrial Training Institute/Centres           500-Lampsum-State         1,970.74         (+) 1.30         1972.04         1829.22         (.) 142.8           70         4701-Capital outlay on Major and Medium Irrigation         (+) 1.30         1972.04         1829.22         (.) 142.8           205-Kabini project         4-0 ther expenditure         (+) 33.11         111.11         -         (-) 111.1           701         4701-Capital outlay on Major and Medium Irrigation         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation-Commercial         208-Hemavathi project (canal zone) Tumkur         2.44         103.47         -         (-) 103.4           206-Hemavathi project (canal zone) Tumkur         2.44         103.47         -         (-) 103.4           72         2055-Police         109-District Police         109-District Police         109-District Police         109-District Police         109-District Police         1188.06         (-) 85.4           73         2701-Major and Medium Irrigation         119.34         (+) 124.16         273.50         188.06         (-) 81.8           74         2055-Police         149.34         (+) 124.16         273.50         169.729 <td>69</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	69						
01-Industrial Training Institute/Centres         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium Irrigation         1							
500-Lumpsum-State         1,970.74         (+) 1.30         1972.04         1829.22         (-) 142.8           70         4701-Capital outlay on Major and Medium Irrigation         1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
70         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 4-Other expenditure 03-Canals and Branches (Charged)         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 208-Hemavathi project (canal zone) Tumkur 2-Machinery and equipment 02-Central Mechanical Organisation -Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 10-Police Force 01-Police Force         59.06         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 005-Special Repairs to Police Quarters 005-Special Repairs to Police Quarters 001-Major Irrigation-Commercial 205-Shalin utay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Shalin project 1-Direction and Administration 01-Project establishment -salaries         211.97         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Project establishment -Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Interest on m			1,970.74	(+) 1.30	1972.04	1829.22	(-) 142.82
01-Major Irrigation-Commercial 205-Kabini project 4-Other expenditure 03-Canals and Branches (Charged)         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 208-Hemavathi project (canal zone) Tumkur 2-Machinery and equipment 02-Central Mechanical Organisation Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 1-Police Force 01-Police Establishment in existing District 058-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -Salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 01-Police Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -Salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters 211.97         (+) 6.81         506.75         435.84         (-) 76.4           76         01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.5	70						
205-Kabin project         4-Other expenditure         -           03-Canals and Branches (Charged)         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         -         (-) 111.1         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         -         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         -         -         (-) 111.1           208-Hemavathi project (canal zone) Tumkur         2.4         -         -         (-) 103.4           208-Tolice         -         -         -         (-) 103.4         -         (-) 103.4           72         2055-Police         -         -         -         (-) 103.4           71         2010-Diore Force         -         -         (-) 103.4           73         2701-Major and Medium Irrigation         -         -         -         (-) 103.4           73         2701-Major and Medium Irrigation         -         -         -         -         -         -         -         -         -         -         -         -         -         -							
4-Other expenditure         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation         111.11         -         (-) 111.1           01-Major Irrigation-Commercial 208-Hemavathi project (canal zone) Tumkur 2-Machinery and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 19-District Police         -							
03-Canals and Branches (Charged)         78.00         (+) 33.11         111.11         -         (-) 111.1           71         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 208-Hemavathi project (canal zone) Tumkur 2-Machinery and equipment 02-Central Mechanical Organisation Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 109-District Police 01-Police Establishment in existing District 058-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment Salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 01-Police Quarters         211.97         (+) 30.00         241.97         165.48         (-) 76.4           75         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest on Major and Medium Irrigation 01-Interest on market loan 1-Interest on current loa 11% KSDL 2002         (+) 6.81         506.75         435.84         (-) 70.5							
71       4701-Capital outlay on Major and Medium Irrigation       Irrigation-Commercial         208-Hemavathi project (canal zone) Tumkur       2.08-Hemavathi project (canal zone) Tumkur         2.08-Hemavathi project (canal zone) Tumkur       2.06         02-Central Mechanical Organisation       -         -Repairs and Carriages       59.06       (+) 44.41         109-District Police       -         1-Police Force       -       -         01-Major Irrigation-Commercial       317-Tungabhadra project-left Bank Canal       -         02-Maintenance Establishment       -       -         -Salaries       768.79       (+) 10.36       779.15       697.29       (-) 81.8         74       2055-Police       -       -       -       -       -       -       -       -       -       -       -       -       -       -       80.0       -       81.8       -       -       -       81.8       -       -       -       81.8       -       -       -       -       -       81.8       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <t< td=""><td></td><td></td><td>78.00</td><td>(+) 33.11</td><td>111.11</td><td>-</td><td>(-) 111.11</td></t<>			78.00	(+) 33.11	111.11	-	(-) 111.11
01-Major Irrigation-Commercial         208-Hemavathi project (canal zone) Tumkur           208-Hemavathi project (canal zone) Tumkur         208-Hemavathi project (canal zone) Tumkur           202-Central Mechanical Organisation         0-Central Mechanical Organisation         -           72         2055-Police         109-District Police         -           109-District Police         19-Dice Establishment in existing District         0-S8-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation         01-Major Irrigation-Commercial         317-Tungabhadra project-left Bank Canal         02-Maintenance Establishment         -         -         697.29         (-) 81.8           74         2055-Police         800-Other expenditure         0         -         -         -         -         -         -         -         -         697.29         (-) 81.8         -	71						
208-Hemavathi project (canal zone) Tumkur         2.Machinery and equipment							
2-Machinery and equipment 02-Central Mechanical Organisation -Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 109-District Police 1-Police Force         1         103.47         -         (-) 103.4           73         2701-Major and Medium Irrigation 01-Major and Medium Irrigation 01-Major rangation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -Salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters         211.97         (+) 30.00         241.97         165.48         (-) 76.4           75         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project         211.97         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Interest on internal debt 101-Interest on current loan -1-1% KSDL 2002         499.94         (+) 6.81         506.75         435.84         (-) 70.5							
02-Central Mechanical Organisation -Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police 109-District Police 1-Police Force 01-Police Establishment in existing District 058-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment         -         -         -         -         (+) 81.8           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters         211.97         (+) 30.00         241.97         165.48         (-) 76.4           75         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment         499.94         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Interest on internal debt 101-Interest on current loan -11% KSDL 2002         499.94         (+) 6.81         506.75         435.84         (-) 70.5							
-Repairs and Carriages         59.06         (+) 44.41         103.47         -         (-) 103.4           72         2055-Police         109-District Police         1							
109-District Police 1-Police Force 01-Police Establishment in existing District 058-Electricity and Water charges149.34(+) 124.16273.50188.06(-) 85.4732701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -salaries768.79(+) 10.36779.15697.29(-) 81.8742055-Police 800-Other expenditure 05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -salaries499.94(+) 6.81506.75435.84(-) 70.5762049-Interest payment 01-Interest on internal debt 101-Interest on current loan -11% KSDL 200249.5449.5449.5449.5540.75			59.06	(+) 44.41	103.47	-	(-) 103.47
1-Police Force 01-Police Establishment in existing District 058-Electricity and Water charges149.34(+) 124.16273.50188.06(-) 85.4732701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -Salaries768.79(+) 10.36779.15697.29(-) 81.8742055-Police 800-Other expenditure 05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -salaries499.94(+) 6.81506.75435.84(-) 70.5762049-Interest payment 01-Interest on internal debt 101-Interest on current loan -11% KSDL 2002499.94(+) 6.81506.75435.84(-) 70.5	72						
01-Police Establishment in existing District 058-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment         -         -         -         -         -         -         -         -         85.4           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters         768.79         (+) 10.36         779.15         697.29         (-) 81.8           75         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project         211.97         (+) 30.00         241.97         165.48         (-) 76.4           76         2049-Interest payment 01-Interest on and Administration 01-Project establishment -Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.9           76         2049-Interest payment 01-Interest on Market Ioan 1-Interest on Current Ioan -11% KSDL 2002         -         -         -         -         -         -         -         -         70.9							
058-Electricity and Water charges         149.34         (+) 124.16         273.50         188.06         (-) 85.4           73         2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
73       2701-Major and Medium Irrigation 01-Major Irrigation-Commercial 317-Tungabhafra project-left Bank Canal 02-Maintenance Establishment -Salaries       768.79       (+) 10.36       779.15       697.29       (-) 81.8         74       2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters       211.97       (+) 30.00       241.97       165.48       (-) 76.4         75       4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project       1       165.48       (-) 76.4         76       2049-Interest payment 01-Interest on internal debt 101-Interest on current loan -11% KSDL 2002       499.94       (+) 6.81       506.75       435.84       (-) 70.5			149.34	(+) 124.16	273.50	188.06	(-) 85.44
01-Major Irrigation-Commercial 317-Tungabhadra project-left Bank Canal 02-Maintenance Establishment -Salaries768.79(+) 10.36779.15697.29(-) 81.8742055-Police 800-Other expenditure 05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -Salaries499.94(+) 6.81506.75435.84(-) 70.5762049-Interest payment 01-Interest on internal debt 101-Interest on current Ioan -11% KSDL 2002499.94(+) 6.81506.75435.84(-) 70.5	73			(.,			( ) 50111
02-Maintenance Establishment         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police         800-Other expenditure         605-Special Repairs to Police Quarters         211.97         (+) 30.00         241.97         165.48         (-) 76.4           75         4701-Capital outlay on Major and Medium Irrigation         1		01-Major Irrigation-Commercial					
-Salaries         768.79         (+) 10.36         779.15         697.29         (-) 81.8           74         2055-Police 800-Other expenditure 05-Special Repairs to Police Quarters         211.97         (+) 30.00         241.97         165.48         (-) 76.4           75         4701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Interest on internal debt 101-Interest on internal debt         499.94         (+) 6.81         506.75         435.84         (-) 70.5           76         2049-Interest payment 01-Interest on internal debt         1-Interest on internal debt         101-Interest on internal debt         101-Interest on internal debt         101-Interest on urrent loan 1-Interest on current loan         1-11% KSDL 2002         100-100-100-100-100-100-100-100-100-100							
742055-Police 800-Other expenditure 05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -Salaries<			769 70	(1) 10.26	770 15	607 20	() 91 96
800-Other expenditure 05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -Salaries <td< td=""><td>74</td><td></td><td>100.19</td><td>(+) 10.30</td><td>119.13</td><td>071.29</td><td>(-) 01.00</td></td<>	74		100.19	(+) 10.30	119.13	071.29	(-) 01.00
05-Special Repairs to Police Quarters211.97(+) 30.00241.97165.48(-) 76.4754701-Capital outlay on Major and Medium Irrigation 01-Major Irrigation-Commercial 205-Kabini project 1-Direction and Administration 01-Project establishment -Salaries	,,,						
Irrigation       01-Major Irrigation-Commercial         205-Kabini project       1-Direction and Administration         01-Project establishment       -salaries         -Salaries       499.94       (+) 6.81       506.75       435.84       (-) 70.9         76       2049-Interest payment       01-Interest on internal debt       101-Interest on Market loan       -         1-Interest on Current loan       -       -       -       -       -         -11% KSDL 2002       -       -       -       -       -		05-Special Repairs to Police Quarters	211.97	(+) 30.00	241.97	165.48	(-) 76.49
01-Major Irrigation-Commercial       205-Kabini project         1-Direction and Administration       01-Project establishment         -Salaries       499.94       (+) 6.81       506.75       435.84       (-) 70.9         76       2049-Interest payment       01-Interest on internal debt       101-Interest on Market Ioan       1         1-Interest on current Ioan       -11% KSDL 2002       -11% KSDL 2002       -11% KSDL 2002       -11% KSDL 2002	75		T			Т	
205-Kabini project         1-Direction and Administration         01-Project establishment         -Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.9         76         2049-Interest payment         01-Interest on internal debt         101-Interest on Market loan         1-Interest on current loan         -11% KSDL 2002		Irrigation					
1-Direction and Administration       01-Project establishment       -Salaries       499.94       (+) 6.81       506.75       435.84       (-) 70.9         76       2049-Interest payment       01-Interest on internal debt       101-Interest on Market loan       -       <							
01-Project establishment -Salaries499.94(+) 6.81506.75435.84(-) 70.9762049-Interest payment 01-Interest on internal debt 101-Interest on Market loan 1-Interest on current loan -11% KSDL 2002							
-Salaries         499.94         (+) 6.81         506.75         435.84         (-) 70.9           76         2049-Interest payment 01-Interest on internal debt 101-Interest on Market loan 1-Interest on current loan -11% KSDL 2002		01-Project establishment					
01-Interest on internal debt 101-Interest on Market loan 1-Interest on current loan -11% KSDL 2002		-Salaries	499.94	(+) 6.81	506.75	435.84	(-) 70.91
101-Interest on Market loan         1-Interest on current loan         -11% KSDL 2002	76						
1-Interest on current loan -11% KSDL 2002							
-11% KSDL 2002							
241-Interest         421.58         (+) 551.59         973.17         910.17         (-) 63.0		241-Interest	421.58	(+) 551.59	973.17	910.17	(-) 63.00

77         2055-Police	(-) 61.45
$ \begin{vmatrix} 0.3.City Police Motor Transport \\ 191-Fuel and Oil expanses 350.00 (+) 153.26 503.26 441.81 \\ \hline 191 Fuel and Oil expanses 350.00 (+) 153.26 503.26 441.81 \\ \hline 191 Fuel and Oil expanses 350.00 (+) 153.26 503.26 441.81 \\ \hline 100 Construction of the set $	(-) 61.45
191-Fuel and Oil expenses         350.00         (+) 153.26         503.26         441.81           78         2701-Major and Medium Irrigation         80-General         80-General         80-General         80-Survey and Investigation           11Water Resources Development         Organisation         80-National Hydrology Project         411.89         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health         (1) Urban Health Services-Allopathy         10         10         142.52         95.81           79         2210-Medical and Public Health         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health         (+) 0.63         142.52         95.81           70         Di-Interest on Internal dobt         0.1         142.52         95.00         48.74           80         2049-Interest on Market Ioan         5.1         0.1         11.1         10         10         10         10         1.1         10         1.1         10         1.1         1.1         1.1         1.1         1.1         1.1         2.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1	(-) 61.45
80-General 005-Survey and Investigation 1-Water Resources Development Organisation 80-National Hydrology Project -salaries         141.89         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health 01-Urban Health Services-Allopathy 110-Hospital and Dispensaries 2-Major Hospitals 83-Karnatak Health system project 	
005-Survey and Investigation         1-Water Resources Development         Organisation           00-Starvey and Investigation         80-National Hydrology Project         534aries         141.89         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health         01-Urban Health Services-Allopathy         10         10-Hospital         83         83-Karnataka Health system project         95.00         48.74           80         2049-Interest payment         01-Interest on internal debt         101-Interest on from General Insurance         101-Interest on from General Insurance         102-Fire Fighting Equipment         24.1-Interest         214.85         (+) 48.78         263.63         214.85           81         2023-Technical Education         108-Examination         108-Examination         108-Examination         107-Scholarships         3-Saink School, Bijapur         111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         302-General Education         01-National Highways         01-National Highways         01-National Highways         01-National Highways         01-National Highways         01-National Highways         03-Canals and Branches         03-Condice         03-Canals and Branches         03-Condice         03-Condice         03-Condice         03-Condice         03-Condice	
1-Water Resources Development	
Organisation 80-National Hydrology Project         141.89         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health         (1) Urban Health Services-Allopathy 110-Hospital and Dispensaries         (+) 0.63         142.52         95.81           80         2049-Interest payment         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 10.11         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 10.11         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 1.11         (+) 48.78         263.63         214.85           81         2203-Technical Education         (0) 50-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education         (0) 50-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education         (0) 50-Office expenses         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         (1) 57-Stolarships         35.43 <t< td=""><td></td></t<>	
Salaries         141.89         (+) 0.63         142.52         95.81           79         2210-Medical and Public Health         1         1         1         1         1         1         1         1         1         2         95.81         1         1         1         1         2         1         1         1         1         1         1         1         1         1         2         95.81         1 <t< td=""><td></td></t<>	
79         2210-Medical and Public Health 01-Urban Health Services-Allopathy 110-Hospital and Dispensaries 2-Major Hospitals         4           88         X-Karnataka Health system project -Repairs of Motor vehicles         75.00         (+) 20.00         95.00         48.74           80         2049-Interest payment 01-Interest on Internal debt 101-Interest on Market Ioan 5-Interest on Ioans from General Insurance Corporation of India 02-Fire Fighting Equipment 241-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education 108-Examination 050-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 107-Scholarships 3-Sainik School, Bijapur 111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways 001-Direction & Administration 3-Execution 03-Medium Irrigation-Commercial 217.Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         39.00         (+) 1.44         40.44         -           84         4701-Capital outlay on Major and Medium Irrigation         39.00         (+) 1.44         40.44         -           85         2055-Police 1-Police Force 01-Police Force         39.00         (+) 1.44         40.44         -           86	
01-Urban Health Services-Allopathy 110-Hospital and Dispensaries	(-) 46.71
110-Hospital and Dispensaries         2-Major Hospital           2-Major Hospitals         3-Karnataka Health system project          Repairs of Motor vehicles         75.00           80         2049-Interest payment           01-Interest on internal debt         101-Interest on market loan           101-Interest on market loan         214.85           241-Interest Equipment         214.85           241-Interest         214.85           203-Technical Education         0           05-Office expenses         48.18           202-General Education         0           02-Secondary education         0           107-Scholarships         3054-Roods and Bridges           01-National Highways         00-Direction & Administration           01-National Highways         955.76           -Normal (Charged)         39.00           01-National Highways         955.76           01-National Highways         9.00 <tr< td=""><td></td></tr<>	
83-Karnatak Health system project         75.00         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 20.00         95.00         48.74           80         2049-Interest payment         (+) 20.00         95.00         48.74           80         101-Interest on internal debt         (0)-Interest on loans from General Insurance         (-) 20.00         95.00         48.74           81         203-Technical Education         (0)-Fire Fighting Equipment         214.85         (+) 48.78         263.63         214.85           81         203-Technical Education         (0)-Secondary education         (0)-Secondary education         (0)-Secondary education         (1)-Tescholarships           32         2202-General Education         (0)-Secondary education         (1)-Tescholarships         (1)-Tescholarships         (1)-Tescholarships           33         3054-Roads and Bridges         (1)-Tescholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         (1)-Direction & Administration         3-Execution         (1)-Direction & Administration           3-Execution         (1)-Direction & Administration         (1)-Tescholarships         (1)-Tescholarships         (1)-Tescholarships           317-Udutho	
-Repairs of Motor vehicles         75.00         (+) 20.00         95.00         48.74           80         2049-Interest payment         1	
80         2049-Interest payment 01-Interest on Market loan 5-Interest on Ioans from General Insurance Corporation of India 02-Fire Fighting Equipment 241-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education 108-Examination 050-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 107-Scholarships 3-Sainik School, Bijapur 111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 01-Direction & Administration 3-Execution 01-National Highways         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         39.00         (+) 1.44         40.44         -           85         2055-Police 109-District Police 1-Police establishment in existing District 060-Other charges         39.00         (+) 1.44         40.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         355.63         (+) 46.08         401.71         362.36	(-) 46.26
101-Interest on Market loan         5-Interest on Ioans from General Insurance Corporation of India         101-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education         108-Examination         108-Examination         109-Diffee expenses         48.18         (+) 20.00         68.18         210.10           82         2202-General Education         0         0         68.18         21.01           82         2202-General Education         0         0         68.18         21.01           82         2202-General Education         0         0         107-Scholarships         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         0         0         1-National Highways         0         0         1-National Highways         0         0         1-National Highways         0         0         1-National Highways         0         1-National Highways         0         3-National Highways         0         0         1-National Highways         0         1-National Highways         0         3-National Highways         0         3-National Highways <td< td=""><td></td></td<>	
5-Interest on loans from General Insurance Corporation of India 02-Fire Fighting Equipment 241-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education 108-Examination         0         68.18         21.01           82         2202-General Education 107-Scholarships         0         68.18         21.01           82         2202-General Education 107-Scholarships         0         68.18         21.01           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways         135.83         (+) 16.45         152.28         107.46           84         4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation 03-Strict Police 1-Police Force 01-Police establishment in existing District 04-Other charges         39.00         (+) 1.44         40.44         -           85         2055-Police 1-Police Force 01-Police establishment in existing District 060-Other charges         355.63         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         11.24.04.04         -	
Corporation of India 02-Fire Fighting Equipment 241-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education 108-Examination 050-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 02-Secondary education 107-Scholarships 3-Sainik School, Bijapur 111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-Direction & Administration 3-Execution 01-National Highways -Salaries         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation -Orden expenditure 03-Canals and Branches -Normal (Charged)         39.00         (+) 1.44         40.44         -           85         2055-Police 109-District Police 1-Police Force 01-Police establishment in existing District 060-Other charges         39.00         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         355.63         (+) 46.08         401.71         362.36	
241-Interest         214.85         (+) 48.78         263.63         214.85           81         2203-Technical Education 108-Examination         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 02-Secondary education         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 02-Secondary education         68.18         21.01         68.18         21.01           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways 001-Direction & Administration 3-Execution 03-Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation         117-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches         39.00         (+) 1.44         40.44         -           85         2055-Police 109-District Police 1-Police Force 01-Police establishment in existing District 060-Other charges         39.00         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         1355.63         (+) 46.08         401.71         362.36	
81         2203-Technical Education 108-Examination 050-Office expenses         48.18         (+) 20.00         68.18         21.01           82         2202-General Education 02-Secondary education 107-Scholarships 3-Sainik School, Bijapur         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways         135.83         (+) 16.45         152.28         107.46           84         4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         39.00         (+) 1.44         40.44         -           85         2055-Police 109-District Police 1-Police Force 01-Police establishment in existing District 060-Other charges         395.63         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         355.63         (+) 46.08         401.71         362.36	() 40.50
108-Examination         48.18         (+) 20.00         68.18         21.01           82         2202-General Education         0         68.18         21.01           82         2202-General Education         0         68.18         21.01           82         2202-General Education         0         68.18         21.01           82         02-Secondary education         0         107-Scholarships         107-Scholarships           3-Sainik School, Bijapur         111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         01-National Highways         01-Direction & Administration         3-Execution         101-National Highways         01-Direction & Administration         3-Execution         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium         Irrigation         03-Medium Irrigation-Commercial         217-Uduthore Halla Project         4-Other expenditure         03-Canals and Branches         93.00         (+) 1.44         40.44         -           85         2055-Police         39.00         (+) 1.44         40.44         -         -           86         4701-Capital outlay on Major and Medium         17         362.36	(-) 48.78
82         2202-General Education 02-Secondary education 107-Scholarships 3-Sainik School, Bijapur 111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways -Salaries         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         39.00         (+) 1.44         40.44         -           85         2055-Police 1-Police Force 01-Police establishment in existing District 060-Other charges         39.00         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         355.63         (+) 46.08         401.71         362.36	
02-Secondary education 107-Scholarships 3-Sainik School, Bijapur 111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways         135.83         (+) 16.45         152.28         107.46           84         4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)         955.76         (+) 7.47         963.23         922.51           85         2055-Police 1-Police Force 01-Police establishment in existing District 060-Other charges         39.00         (+) 1.44         40.44         -           86         4701-Capital outlay on Major and Medium Irrigation         355.63         (+) 46.08         401.71         362.36	(-) 47.17
107-Scholarships         3-Sainik School, Bijapur           111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         01-National Highways         001-Direction & Administration         107.5cholarships & Stipends         107.46           83         3054-Roads and Bridges         01-National Highways         001-Direction & Administration         107.46           84         4701-Capital outlay on Major and Medium         111.5cholarships & 955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium         111.5cholarships & 955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium         111.5cholarships & 955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium         111.5cholarships & 955.76         (+) 7.47         963.23         922.51           85         2055-Police         103-Canals and Branches         103-Canals and Branches         103-Canals and Branches         109-District Police         109-District Police         101-Dice Stablishment in existing District         109-District Police         11-Police Force         101-Police Stablishment in existing District         060-Other charges         355.63	
111-Scholarships & Stipends         135.83         (+) 16.45         152.28         107.46           83         3054-Roads and Bridges         01-National Highways         001-Direction & Administration         152.28         107.46           83         3054-Roads and Bridges         01-National Highways         001-Direction & Administration         152.28         107.46           01-National Highways         001-Direction & Administration         3-Execution         101-National Highways         152.28         107.46           01-National Highways         01-National Highways         955.76         (+) 7.47         963.23         922.51           84         4701-Capital outlay on Major and Medium Irrigation         1152.28         107.46         1152.28         107.46           84         4701-Capital outlay on Major and Medium Irrigation-Commercial 217-Uduthore Halla Project         4-Other expenditure         117.14         116.45         116.	
83       3054-Roads and Bridges 01-National Highways 001-Direction & Administration 3-Execution 01-National Highways -Salaries       955.76       (+) 7.47       963.23       922.51         84       4701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)       39.00       (+) 1.44       40.44       -         85       2055-Police 109-District Police 1-Police Force 01-Police establishment in existing District 060-Other charges       355.63       (+) 46.08       401.71       362.36         86       4701-Capital outlay on Major and Medium Irrigation       355.63       (+) 46.08       401.71       362.36	() () ()
01-National Highways 001-Direction & Administration 3-Execution 01-National Highways -Salaries955.76(+) 7.47963.23922.51844701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)950.76(+) 7.47963.23922.51852055-Police 109-District Police 01-Police establishment in existing District 060-Other charges39.00(+) 1.4440.44-864701-Capital outlay on Major and Medium Irrigation355.63(+) 46.08401.71362.36	(-) 44.82
001-Direction & Administration 3-Execution 01-National Highways -Salaries955.76(+) 7.47963.23922.51844701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)39.00(+) 1.4440.44-852055-Police 109-District Police 01-Police establishment in existing District 060-Other charges39.00(+) 46.08401.71362.36864701-Capital outlay on Major and Medium Irrigation355.63(+) 46.08401.71362.36	
01-National Highways -Salaries955.76(+) 7.47963.23922.51844701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)852055-Police 109-District Police 01-Police establishment in existing District 06-Other charges39.00(+) 1.4440.44-864701-Capital outlay on Major and Medium Irrigation355.63(+) 46.08401.71362.36	
-Salaries955.76(+) 7.47963.23922.51844701-Capital outlay on Major and Medium Irrigation 03-Medium Irrigation-Commercial 217-Uduthore Halla Project 4-Other expenditure 03-Canals and Branches -Normal (Charged)39.00(+) 1.4440.44-852055-Police 109-District Police 1-Police Force 01-Police establishment in existing District 060-Other charges355.63(+) 46.08401.71362.36864701-Capital outlay on Major and Medium Irrigation355.63(+) 46.08401.71362.36	
Irrigation       03-Medium Irrigation-Commercial         217-Uduthore Halla Project       4-Other expenditure         03-Canals and Branches       -         -Normal (Charged)       39.00       (+) 1.44         85       2055-Police         109-District Police       -         01-Police Force       01-Police establishment in existing District         060-Other charges       355.63       (+) 46.08       401.71       362.36         86       4701-Capital outlay on Major and Medium       Irrigation       -       -	(-) 40.72
03-Medium Irrigation-Commercial         217-Uduthore Halla Project         4-Other expenditure         03-Canals and Branches         -Normal (Charged)         39.00       (+) 1.44         85       2055-Police         109-District Police         1-Police Force         01-Police establishment in existing District         060-Other charges       355.63         86       4701-Capital outlay on Major and Medium         Irrigation	
217-Uduthore Halla Project       4-Other expenditure         4-Other expenditure       03-Canals and Branches         -Normal (Charged)       39.00       (+) 1.44         85       2055-Police         109-District Police       1         1-Police Force       01-Police establishment in existing District         060-Other charges       355.63         86       4701-Capital outlay on Major and Medium         Irrigation       1	
03-Canals and Branches-Normal (Charged)852055-Police109-District Police1-Police Force01-Police establishment in existing District060-Other charges355.63(+) 46.084701-Capital outlay on Major and MediumIrrigation	
-Normal (Charged)         39.00         (+) 1.44         40.44         -           85         2055-Police         109-District Police         1	
85       2055-Police         109-District Police         1-Police Force         01-Police establishment in existing District         060-Other charges         355.63         (+) 46.08         4701-Capital outlay on Major and Medium         Irrigation	(-) 40.44
109-District Police       1-Police Force         01-Police establishment in existing District       060-Other charges         060-Other charges       355.63         86       4701-Capital outlay on Major and Medium         Irrigation       1	(-) 40.44
01-Police establishment in existing District 060-Other charges     355.63     (+) 46.08     401.71     362.36       86     4701-Capital outlay on Major and Medium Irrigation     Instrument     1     1	
060-Other charges         355.63         (+) 46.08         401.71         362.36           86         4701-Capital outlay on Major and Medium Irrigation         1	
86 4701-Capital outlay on Major and Medium Irrigation	(-) 39.35
10 - 0/3107 $177(9110) - 1.0000007(13)$	
401-Karanja project-AIBP	
1-Direction and Administration	
01-Project Establishment	() 20 02
-Salaries         493.28         (+) 47.16         540.44         501.61           87         2055-Police                    501.61	(-) 38.83
101-Criminal Investigation and Vigilance	
03-State Intelligence 191-Fuel and Oil Expenses 54.56 (+) 31.74 86.30 49.30	() 27.00
191-Fuel and Oil Expenses         54.56         (+) 31.74         86.30         49.30           88         2070-Other Administrative Services         54.56         (+) 31.74         86.30         49.30	(-) 37.00
115-Guest Houses and Govt., Hostels etc.,	
1-Guest Houses	
01-State Guest Houses 050-Office expenses	
100.00 (+) 34.23 134.23 98.18	(-) 36.05
89 2055-Police	
001-Direction and Administration 01-Inspector General of Police	
060-Other charges 19.51 (+) 25.00 44.51 8.85	(-) 35.66

(1)	(2)	(3)	(4)	(5)	(6)	(7)
90	2210-Medical and Public Health					
	01-Urban Health Services-Allopathy					
	110-Hospital and Dispensaries					
	2-Major Hospitals					
	83-Karnataka Health System Project					
	-Fuel and Oil expenses	150.00	(+) 10.00	160.00	126.43	(-) 33.57
91	2055-Police					
	101-Criminal Investigation and Vigilance					
	01-Criminal Investigation Department					
	191-Fuel and Oil expenses	43.22	(+) 12.50	55.72	29.15	(-) 26.57
92	2701-Major and Medium Irrigation					
	80-General					
	800-Other expenditure					
	1-Visveswaraiah Canal-Revenue					
	establishment					
	-Salaries	62.90	(+) 1.93	64.83	33.10	(-) 31.73
93	4701-Capital outlay on Major and Medium					
	Irrigation					
	01-Major Irrigation-Commercial					
	203-Modernisation of Krishnarajasagar					
	Canals					
	1-Direction and Administration					
	01-Project establishment					
	-Salaries	175.62	(+) 1.61	177.23	150.84	(-) 26.39
94	2055-Police					
1	109-District Police					
1	3-Police Motor Transport		()	<b>10 1 1</b>	10.55	()
	041-Travel expenses	33.00	(+) 36.10	69.10	42.92	(-) 26.18
95	2701-Major and Medium Irrigation					
	80-General					
1	005-Survey and Investigation					
1	5-Kabini Project					
1	01-Investigation Division	0.0		11.00	04.55	() <b>65</b> - 6
	-Salaries	99.98	(+) 17.00	116.98	91.20	(-) 25.78

## Appendix 2.7 Cases where amount of savings not surrendered (Reference: Paragraph 2.3.6, Page 37)

(Rupees	in	crore)
Inupees	111	crore)

	(Rupees in crore						
Sl. No.	No. & Name of the Grant (Section)	Amount of savings	Amount actually surrendered	Amount not surrendered	Percentage		
(1)	(2)	(3)	(4)	(5)			
1	1 – Agriculture (excluding Malnad						
	Area Development Board)						
	Revenue voted	118.13	113.53	4.6	4		
	Capital voted	0.25	-	0.25	100		
2	2 – Horticulture						
	Revenue voted	29.20	-	29.20	100		
	Revenue charged	0.13	-	0.13	100		
3	3 – Animal Husbandry						
	Revenue voted	39.05	12.13	26.92	69		
4	4 – Fisheries, Ports & Area						
	Development						
	Revenue voted	51.17	3.25	47.92	94		
	Revenue charged	0.02	-	0.02	100		
	Capital voted	3.00	1.52	1.48	49		
5	5 – Large and Medium Scale						
	Industries (excluding I.T)						
	Revenue voted	38.63	0.21	38.42	99		
	Capital voted	115.49		115.49	100		
6	6 – Mines and Geology						
	Revenue voted	16.39	2.22	14.17	86		
7	7 – Small Scale Industries						
	Revenue voted	36.56	-	36.56	100		
	Capital voted	2.54	_	2.54	100		
8	8 – Sericulture and Textiles						
-	Revenue voted	33.02	2.14	30.88	93		
	Capital voted	1.18		1.18	100		
9	9 – Higher Education, Science &						
-	Technology						
	Revenue voted	32.25	22.50	9.75	30		
	Capital voted	0.23		0.23	100		
10	10 – Primary, Secondary &				200		
	Vocational Education						
	Revenue voted	289.30	40.53	248.77	86		
	Capital voted	1.23	-	1.23	100		
11	11 – Stationery & Printing			1.20	100		
- •	Revenue voted	0.84	_	0.84	100		
	Capital voted	0.35	-	0.35	100		
12	12 – Youth Services	0.00		0.00	100		
	Revenue voted	4.27	0.01	4.26	100		
13	13 – Kannada & Culture	,	0.01	0	100		
	Revenue voted	4.83	3.24	1.59	33		
14	14 – Taxes on Income, Professions,	1.05	5.24	1.57	55		
<b>т</b> (	Sales and other services						
	Revenue voted	21.87	9.60	12.27	56		
15	15 – Pension and Other Retirement	21.07	2.00	12.21	50		
15	Benefits						
	Revenue voted	168.38	-	168.38	100		
	Revenue voleu	100.00	=	100.00	100		

(1)	(2)	(3)	(4)	(5)	
16	16 – Assistance to Government				
	Servants and Miscellaneous Loans				
	Revenue voted	6.40	-	6.40	100
	Capital voted	9.46	-	9.46	100
17	17 – Treasury and Accounts				
	Administration				
	Revenue voted	7.61	5.60	2.01	26
18	19 – State Excise				
	Revenue voted	3.14	1.12	2.02	64
19	20 – Police Intelligence				
	Revenue voted	3.23	0.13	3.10	96
20	21 – Bangalore Development				
20	Projects				
	Capital voted	78.34	-	78.34	100
21	22 – Governor, Ministries and Public	70.51		70.51	100
21	Service Commission				
	Revenue charged	1.03	0.96	0.07	68
22	23 – Secretariat	1.05	0.90	0.07	00
22	Revenue voted	7.82	6.16	1.66	21
22	24 – General Administration	1.02	0.10	1.00	21
23		7.00	4.61	2 20	42
	Revenue voted	7.90	4.61	3.29	42
24	Revenue charged	12.23	10.52	1.71	14
24	25 – Power projects	1 40 4 4 6	52.10	1 252 20	0.6
	Revenue voted	1,404.46	52.18	1,352.28	96
	Capital voted	10.37	-	10.37	100
25	26 – Small Savings, State Lottery &				
	Insurance				
	Revenue voted	334.42	219.57	114.85	34
26	27 – Muzrai (excluding Wakf and				
	Haj)				
	Revenue voted	2.82	2.49	0.33	12
27	29 – Food and Civil Suplies				
	Revenue voted	122.86	21.32	101.54	83
	Capital voted	5.30	-	5.30	100
28	30 – Forest, Ecology and				
	Environment				
	Revenue voted	70.59	54.36	16.23	23
29	31 – Transport Services				
	Revenue voted	57.64	2.84	54.80	95
30	32 – Home (excluding Police				
	Intelligence)				
	Revenue voted	123.63	18.82	104.81	85
31	33 – Information and Publicity				
	Revenue voted	2.32	1.30	1.02	44
32	35 – Agricultural Marketing	2.32	1.50	1.02	
52	Revenue voted	9.64	8.73	0.91	9
33	36 – Housing	7.04	0.75	0.71	)
55	Revenue voted	41.66		41.66	100
	Capital voted	0.10	-	0.10	100
34		0.10	-	0.10	100
34	37 – Urban Development Authorities				
	(excluding Bangalore Development				
	Projects)				
	City Corporations (excluding BCC)				
	Town Planning Department	1 5 1 0 1		151.01	100
	Revenue voted	151.21	-	151.21	100
	Capital voted	5.76	-	5.76	100

(1)	(2)	(3)	(4)	(5)	
35	38 – Major & Medium Irrigation				
	Revenue voted	20.62	19.82	0.80	4
	Capital voted	177.95	96.15	81.80	46
	Capital charged	6.37	1.72	4.65	73
36	39 – Minor Irrigation (excluding				
	Ground water)				
	Revenue voted	9.07	1.78	7.29	80
	Revenue Charged	34.83	21.58	13.25	38
37	40 – State Legislature				
	Revenue voted	5.79	2.11	3.68	64
38	41 – Administration of Justice				
	Revenue voted	14.66	9.82	4.84	33
39	42 – Revenue (excluding Wakf, Haj				
	& Muzrai)				
	Revenue voted	71.55	2.27	69.28	97
	Revenue Charged	1.26	-	1.26	100
40	43 – Planning, Institutional, Finance				
	and Statistics (excluding Science &				
	Technology)				
	Revenue voted	4.49	2.20	2.29	51
	Capital voted	0.05	-	0.05	100
41	44 – Public Works (excluding Ports				
	& Inland Transport)				
	Revenue voted	291.36	3.54	287.82	99
	Capital voted	290.87	4.65	286.22	98
42	45 – Co-operation (excluding				
	Agricultural Marketing)				
	Revenue voted	8.88	5.72	3.16	36
	Capital voted	8.94	7.96	0.98	11
43	46 – Rural Development and				
	Panchayath Raj				
	Revenue voted	270.17	0.04	270.13	100
	Capital voted	38.10	-	38.10	100
44	47 – Labour and Wakf				
	Revenue voted	65.60	20.27	45.33	69
45	48 – Social Welfare				
	Revenue voted	58.40	2.85	55.55	95
	Capital voted	11.44	3.58	7.86	69
46	49 – Women & Child Welfare				
	Revenue voted	62.39	-	62.39	100
	Capital voted	0.20	-	0.20	100
47	50 – Medical Education	-		-	
-	Revenue voted	45.32	-	45.32	100
	Capital voted	1.62	-	1.62	100
48	51 – Health and Family Welfare				
-	Services				
	Revenue voted	143.38	61.42	81.96	57
	Capital voted	4.23	2.31	1.92	45
49	52 – Information Technology				
	Revenue voted	5.55	_	5.55	100
50	54 – Interest payments				100
	Revenue charged	5.17	0.02	5.15	100
51	56 – Ground Water	,	0.02	5.10	100
51	Revenue voted	2.45	1.43	1.02	42
	57 – Infrastructure Development	2. rJ	1.75	1.02	74
52	$\gamma = 1$ ntrastructure Development				

(1)	(2)	(3)	(4)	(5)	
53	58 – Civil Aviation				
	Revenue voted	0.09	-	0.09	100
54	59 – Adult Education and Public				
	Libraries				
	Revenue voted	3.64	0.03	3.61	99
55	60 – City Municipal Councils, Town				
	Municipal Councils and Town				
	Panchayats				
	Revenue voted	4.22	-	4.22	100
56	61 – Science and Technology				
	Revenue voted	0.47	-	0.47	100
57	62 – Bangalore City Corporation,				
	Bangalore Water Supply And				
	Sewerage Board and Bangalore				
	Metropolitan Regional Development				
	Authority				
	Revenue voted	90.56	-	90.56	100
	Capital voted	22.78	-	22.78	100
	Total	5,271.28	892.86	4,378.42	

## List of defective re-appropriation orders for the year 2002-03 (Reference: Paragraph 2.4, Page 38)

Sl. No.	Grant	Head of Account	Re- appropriation Order number and date	Total amount of Re- appropriation (Rs.)	Authority by which order was issued	Brief reasons for rejections
1	10	2202- General Education	FD 491/Expr.8/2003 Dt.31-3-2003	5,06,58,000	Finance Dept.	*Want of prior approval of the Planning Dept.
2	38	4701- Capital outlay on Major and Medium Irrigation	PW 05 FC 3/2003 Dt.31-3-2003	7,91,61,000	Under Sect., to GOK, PWD (Finance Cell), Vidhana Soudha, Bangalore-1	•Rejected due to involvement of an item of New Service
3	38	4701- Capital outlay on Major and Medium Irrigation	PW 7(A) FC 3/2003 Dt.31-3- 2003	6,17,33,000	Under Sect., to GOK PWD (Finance Cell), Vidhana Soudha, Bangalore-01	*Rejected due to involvement of 2 items of New Service.
4	38	4701- Capital outlay on Major and Medium Irrigation	PW 8 FC 3/2003 Dt.31-3- 2003	8,70,09,000	Under Sect., to GoK, PWD (Finance Cell) Vidhana Soudha, Bangalore -01	<sup>®</sup> Rejected due to involvement of 2 items of New Service
5	38	4701- Capital outlay on Major and Medium Irrigation	PW 8 FC 3/2003 Dt.31-3- 2003	3,50,16,000	Under Secretary to GoK, PWD, (Finance Cell), Vidhana Soudha, Bangalore-01	<sup>*</sup> Rejected due to involvement of an item of New Service.

Reference in which Department was informed:

<sup>®</sup> AA/A10/Gr.38/2002-03/14 Dt.8-7-2003

<sup>\*</sup> AA/A7/Gr.10/2002-03/12 Dt.16-6-2003

<sup>•</sup> AA/A10/Gr.38/2002-03/12 Dt.8-7-2003

<sup>\*</sup> AA/A10/Gr.38/2002-03/13 Dt.8-7-2003

<sup>&</sup>lt;sup>¥</sup> AA/A10/Gr.38/2002-03/15 Dt.8-7-2003

# Statement showing flow of expenditure during the four quarters of 2002-2003 (Reference: Paragraph 2.5, Page 39)

							(Ru	pees in Crore)
Sl.No.	Head of Account	I <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	During March 2003	Percentage as expenditure in March 2003 to Total expenditure of 2002-03
1	2015-Elections	4.29	5.74	12.50	19.11	41.64	10.98	26.36
2	2047-Other Fiscal							
	Services	0.88	0.87	5.83	30.39	37.97	29.31	77.20
3	2075-Miscellaneous General Services	1.91	1.15	9.53	128.91	141.50	112.87	79.77
4	2205-Art and Culture	7.34	8.36	8.14	23.32	47.16	16.13	34.21
5	2211-Family Welfare	8.96	34.10	35.07	81.81	159.94	49.25	30.79
6	2217-Urban	0.20	51.10	55.07	01.01	157.71	17.23	50.17
Ŭ	Development	2.42	15.91	20.97	47.33	86.63	28.98	33.46
7	2225-Welfare of							
	Scheduled Castes,							
	Scheduled Tribes and							
	Other Backward Classes	67.36	114.34	92.27	217.08	491.05	140.63	28.64
8	2250-Other Social							
	Services	0.58	2.68	4.18	16.68	24.12	14.78	61.26
9	2402-Social and Water							
	Conservation	11.46	14.46	17.79	39.62	83.33	27.95	33.54
10	2404-Dairy Development		0.78	1.14	1.60	3.52	1.57	44.57
11	2408-Food, Storage and							
	Warehousing	31.63	35.44	35.46	91.50	194.03	61.40	31.65
12	2506-Land Reforms	0.55	1.40	0.95	3.72	6.62	3.03	45.80
13	2551-Hill Areas	0.12	3.87	1.36	9.77	15.12	5.30	35.04
14	2711-Flood Control and		0.10	0.11	0.10	0.40	0.1.5	22.22
1.5	Drainage		0.19	0.11	0.18	0.48	0.16	33.33
15	2885-Other outlays on			0.04	0.00	0.04	2.00	00.25
16	Industries & Minerals			0.24	2.00	2.24	2.00	89.25
16	3435-Ecology and		0.16	0.40	5.00	( 20	5 12	90.41
17	Environment	0.83	0.16	0.40	5.82 2.37	6.38	5.13	80.41
17	3456-Civil Supplies		0.79			4.80	1.66	34.60
	Total	138.33	240.24	246.75	721.21	1,346.53	511.13	

## Sub-Heads affected by large unspent provisions

## (Paragraph No.2.6.1, 2.6.2, 2.6.3, Pages 39, 40, 41)

	_			(Rupees in lakh)
Year/Sub-Heads	Total Provision	Actual Expenditure	Unspent Provision	Percentage of Unspent Provision
Grant No.15				
2000-01				
2071-01-101-4				
Payment of pensionary charges to				
other Governments under SRC Act				
1956	118.00		118.00	100
2071-01-104-2				
Gratuities-Other Gratuities-		10.050.00	4 4 40 05	10.40
Karnataka	22,500.00	18,359.93	4,140.07	18.40
2071-01-105-3				
Family Pension- Other Family	10 655 00	0.402.00	0 150 50	20.40
Pensions- Karnataka	10,655.00	8,482.30	2,172.70	20.49
2071-01-110-1				
Pensions of Employees of Local				
Bodies - Payments to Municipal	4 020 00	2 012 26	1 115 74	27 (0)
Employees 2071-01-200-0-5	4,029.00	2,913.26	1,115.74	27.69
Other Pensions	509.32	328.55	180.77	35.49
<b>2001-02</b>	509.52	526.55	160.77	55.49
2001-02				
State Government pensions	1,18,284.00	1,08,233.71	10,050.29	8.50
2071-01-102-3	1,10,204.00	1,00,233.71	10,030.29	8.30
Other Payments	23,581.00	19,466.91	4,114.09	17.45
2071-01-104-2	25,501.00	17,400.71	т,11т.07	17.45
Other Gratuities Karnataka	20,700.00	17,344.87	3,355.13	16.20
2071-01-105-3	20,700.00	17,511.07	5,555.115	10.20
Other Family Pensions Karnataka	9,906.00	9,474.51	431.49	4.38
2071-01-109-1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Triple Benefit Scheme	61.78	34.30	27.48	44.48
2071-01-115-3				
Economic Services	1,072.63	1,012.53	60.10	5.80
2071-01-115-4				
Capital Heads	74.23	10.01	64.22	86.51
2071-01-200-5				
Pension and Other Retirement				
Benefits to Ex-Shanbhogs	405.11	260.96	144.15	35.58
2002-03				
2071-01-102-3				
Other Payments	25,297.81	12,903.48	12,394.33	48.99
2071-01-104-2				
Other Gratuities-			0 = 10 0=	<b>1a</b> = :
Karnataka	22,215.97	12,496.10	9,719.87	43.74
2071-01-105-3	10 (05 00		0.000.00	0.1 F 0
Other family Pensions- Karnataka	10,627.20	6,939.55	3,687.65	34.70
2071-01-110-1	2 597 20	2.025.25	cc1 02	10.42
Payments to Municipal Employees	3,586.39	2,925.36	661.03	18.43
2071-01-115-3	1 090 02	1 172 00	100 74	0.40
Economic Services 2071-01-115-4	1,282.03	1,173.29	108.74	8.48
	100.26	1.30	08.06	08 70
Capital Heads	100.26	1.30	98.96	98.70

Year/Sub-Heads	Total Provision	Actual Expenditure	Unspent Provision	Percentage of Unspent Provision
Grant No.29				
2000-01				
2408-01-001-0-02	1,206.16	1,099.79	106.37	8.80
Executive Establishment	,	,		
2408-01-001-0-03	78.32	68.26	10.06	12.84
Internal Audit and Accounts				
2408-01-102-0-01	29,956.00	29,504.00	452.00	1.50
Food Subsidies-Differential cost of	- ,			
Food Grains disease				
2001-02				
2408-01-001-0-04	29.40	-	29.40	100
Printing of Kerosene Coupons				
2408-01-102-0-01	30,000.00	20,580.76	9,419.23	31.39
Food subsidies-Differential cost of			,,	
Food grains				
2002-03				
2408-01-001-0-04	30.00	18.49	11.51	38.37
Printing of Kerosene coupons				
2408-01-102-0-01	30,000.00	17,575.27	12,424.73	41.42
Food Subsidies - Differential cost of		_ , , , , , , ,	,	
Food Grains				
3456-00-800-0-05	595.24	436.94	158.30	26.59
Consumer Fora				
Grant No.46				
2000-01				
4215-01-102-1-83	100.00	Nil	100.00	100
Rural Development Engineering	100.00	1111	100.00	100
Department				
4515-00-103-1-04	100.00	60.71	39.29	39
Compensation Certificates	100.00	00.71	57.27	57
2001-02				
4215-01-102-1-80	2,605.00	906.53	1,698.47	65
Rural Water Supply Schemes-	2,005.00	200.55	1,090.47	05
Danida Assisted				
4215-01-102-1-82	833.00	617.22	215.78	26
Rural Water Supply Schemes-	055.00	017.22	215.70	20
Netherlands assisted				
4215-01-102-1-83	100.00	Nil	100	100
Rural Development Engineering	100100		100	100
Department				
4215-01-102-1-84	4,000.00	275.00	3,725.00	93
Integrated Rural water supply and	.,		-,	
Environmental Sanitation Project-				
World Bank Assisted - Jalanirmala-				
Rural Sanitation				
2002-03				
4215-01-102-1-83	10.00	_	10.00	100
Rural Development Engineering	10.00		- 0.00	100
Department				
4215-01-102-1-84	5,350.00	1,637.00	3,713.00	69
Integrated Rural Water supply and	2,220.00	-,	-,	57
Environmental sanitation Project-				
· · · · · · · · · · · · · · · · · · ·	1			

# Sub-Heads affected by large excesses

## (Reference: Paragraph No. 2.6.1, Page 39)

(Rupees in Lak					
Year/Sub-heads	Total Provision	Actual Expenditure	Excess		
Grant No.15					
2000-01					
2071-01-101-3					
State Government Pensions	96,300.00	1,03,460.21	7,160.21		
2071-01-102-3					
Other Payments	20,300.00	20,706.24	406.24		
2071-01-109-1					
Triple Benefit Scheme	5.00	49.18	44.18		
2071-01-115-1	1 120 10	1 220 02	111.50		
General Services	1,128.40	1,239.93	111.53		
2071-01-115-2	<b>17</b> ( 00)	1.550.60			
Social Services	676.90	1,550.69	873.79		
2071-01-115-3	504 60	024.74	220.04		
Economic Services	594.68	824.74	230.06		
2071-01-115-4	0.02	24.69	24.66		
Capital Heads	0.02	24.68	24.66		
2001-02					
2071-01-101-4					
Payment of Pensionary Charges to other Governments under the SRC Act 1956	119.00	324.04	206.04		
	118.00	524.04	206.04		
2071-01-108-1		54.41	54 41		
Contribution to PF of Commercial concerns 2071-01-110-1	-	54.41	54.41		
	2 242 52	2 820 60	107 16		
Payments to Municipal Employees 2071-01-115-1	3,342.53	3,829.69	487.16		
General Services	1,519.46	1,737.86	218.40		
2071-01-115-2	1,319.40	1,/3/.80	218.40		
Social Services	1,807.99	1,896.82	88.83		
2071-01-200-06	1,007.99	1,090.02	00.03		
Ad-hoc pensions to Ex Patels	191.00	317.17	126.17		
2002-03	191.00	517.17	120.17		
2071-01-101-3					
State Government Pensions	1,26,895.67	1,35,649.36	8,753.69		
2071-01-101-4	1,20,075.07	1,55,047.50	0,755.07		
Payment of Pensionary charges to other					
Governments under the SRC Act 1956	126.59	253.87	127.28		
2071-01-108-1	120.57	255.07	127.20		
Contributions to Provident funds of					
Commercial Concerns	_	41.80	41.80		
2071-01-109-1					
Triple Benefit Scheme	66.51	107.86	41.35		
2071-01-115-1 General Services	1,280.40	2,153.59	873.19		
2071-01-115-2	1,200.10	_,100.07	0,0.17		
Social Services	1,846.08	2,217.80	371.72		
2071-01-200-06	.,	,			
Adhoc pensions to Ex Patels	204.86	263.92	59.06		
4215-01-102-1-83					
Rural Development Engineering Department	10.00	-	10.00		
4215-01-102-1-84					
Integrated Rural Water Supply and					
Environmental Sanitation Project –					
Jalanirmala- Rural Sanitation	5,350.00	1,637.00	3,713.00		

#### **Persistent Unspent Provision**

#### (Reference: Paragraph No. 2.6.1, 2.6.2, 2.6.3, Pages 39, 40, 41)

		(R	Rupees in lakh)
Sub-heads	2000-01	2001-02	2002-03
Grant No.15			
2071-01-104-2	4,140.07	3,355.13	9,719.87
Other Gratuities-Karnataka			
2071-01-105-3	2,172.70	431.49	3,687.65
Other Family pensions- Karnataka			
2071-01-200-5	180.77	144.15	306.34
Pension and other Retirements benefits to Ex-			
Shanbhogs			
Grant No.29			
2408-01-001-0-03			
Internal Audit and Accounts	10.06	8.47	7.63
2408-01-102-0-01			
106-Subsidies	2,282.28	9,966.66	13,887.86
3456-00-001-0-01			
Direction and Administration			
01-Supply of essential commodities	4.11	4.02	8.70
3475-00-106-01			
Controller of Legal Metrology and Director of			
Consumer Protection	23.21	28.57	30.51
Grant No. 46			
4215-01-102-1-83	100.00	100.00	10.00
459-Rural Engineering Department			

## Surrender of unspent provision

## (Reference: Paragraph No.2.6.2, 2.6.3, Pages 40, 41)

			( <b>R</b>	upees in lakh)
Head of Account	Year	Unspent	Amount	Date of
	Ital	Provision	Surrendered	Surrender
Grant No.29				
2408-01-001-0-01 Direction and				
Administration				
01-Director of Food Civil Supplies	2000-01	-	2.75	31-3-2001
2408-01-001-0-02				
Executive Establishment	2000-01	106.37	14.49	31-3-2001
2408-01-001-0-03				
Internal Audit and Accounts	2000-01	10.06	1.25	31-3-2001
2408-01-001-00-04				
Printing of Kerosene coupons	2000-01	3.90	3.94	31-3-2001
2408-01-102-0-01				
Food subsidies – differential cost of				
food grains	2000-01	455.20	377.69	31-3-2001
2408-01-001-0-01				
Direction and Administration				
01- Director of Food and Civil				
Supplies	2002-03	-	2.93	31-3-2003
2408-01-001-0-02				
Executive Establishment	2002-03	-	20.50	31-3-2003
2408-01-001-0-03				
Internal Audit and Accounts	2002-03	7.63	0.61	31-3-2003
2408-01-001-0-04				
Printing of Kerosene coupon	2002-03	11.50	11.50	31-3-2003
2408-01-102-0-01				
Food Subsidies	2002-03	12,424.73	1,991.71	31-3-2003
3456-00-001-0-01				
Direction and Administration-				
01-Supply of essential commodities	2002-03	8.69	0.21	31-3-2003
3456-00-800-0-05				
Other Expenditure-Consumer fora	2002-03	158.30	104.54	31-3-2003
Grant No. 46				
4215-01-102-1-80				
Integrated Rural Water supply and				
environmental sanitation project				
Phase-II (Danida Assisted)	2001-02	1,698.47	1,698.47	31-3-2002
4215-01-102-1-83				
Rural Development Engineering				
Department	2001-02	100.00	100.00	31-3-2002
4215-01-102-1-84				
Integrated Rural Water supply and				
Environmental Sanitation Project -				
Jalanirmala – Rural Sanitation WB				
assisted	2001-02	3,725.00	3,645.00	31-3-2002

# Cases of New Service/New Instrument of Service (Reference: Paragraph 2.7, Page 42)

				(Rup	ees in crore)
Sl. No.	No. and Name of the Grant	Head of Account	Budget Provision	Actual expenditure	Excess
(1)	(2)	(3)	(4)	(5)	(6)
1	32 – Home (Excluding	2055 – Police			
	Police Intelligence)	001 – Direction and Administration			
		01 – Inspector General of Police			
		101 – Grants-in-aid	0.60	1.96	1.36
2	15 – Pension and	2071 – Pensions and other Retirement			
	Other Retirement	Benefits			
	Benefits	01 – Civil			
		115 – Leave Encashment Benefits			
		1 – General Services			
		11 – State Legislature			
		126 – Terminal leave Benefits	0.04	5.35	5.31
		2071 – Pensions and other Retirement			
		Benefits			
		01 – Civil			
		115 – Leave Encashment Benefits			
		1 – General Services			
		53 – District Administration			
		126 – Terminal leave Benefits	1.05	3.45	2.40
3	5 – Large and Medium	6885 – Other loans for Industries and			
	Scale Industries	Minerals			
	(Excluding I.T)	01 – Loans to Industrial financial			
		Institutions			
		190 – Loans to Public Sector & Other			
		undertakings			
		6 – Interest free loans to Karnataka			
		State Financial Corporation			
		395 – Loans to Public Sector		6.00	<b>6 0</b> 0
	#4 TT 1.1 1	Undertakings and Local Bodies	-	6.38	6.38
4.	51 - Health and	2210 – Medical and Public Health			
	Family Welfare	01 – Urban health Services – Allopathy			
	Services	110 – Hospital and Dispensaries			
		2 – Major Hospitals			
		80 – Secondary Level Hospitals (KFW)	1.00	10.04	0.62
		500 – Lumpsum-State	1.22	10.84	9.62
		2210 – Medical and Public Health			
		01 – Urban Health Services – Allopathy			
		104 – Medical Stores Depots			
		01 – Government Medical Stores –			
		Bangalore	0.04	2.01	2 77
		Machinery and Equipment	0.04	2.81	2.77
		2210 – Medical and Public Health			
		01 – Urban Health Services – Allopathy			
		110 – Hospital and Dispensaries			
		2 – Major Hospitals			
		83 – Karnataka Health System Projects –	0 <b>-</b> 0		
		Other charges	0.50	1.65	1.15

(1)	(2)	(3)	(4)	(5)	(6)
		2210 – Medical and Public Health			
		03 – Rural health Services – Allopathy			
		110 – Hospitals and Dispensaries			
		05 – CSS Pradhana Manthri Gramodaya			
		Yojana – Strengthening of PHCs/ Sub-			
		centres			
		500 – Lumpsum-State	1.03	5.79	4.76
		2210 – Medical and Public Health			
		05 – Medical Education, Training and			
		Research			
		101 – Ayurveda			
		1 – Education			
		03 – College with attached Hospital			
		101 – Grant-in-aid	3.50	12.14	8.64
		2211 – Family Welfare			
		191 – Assistance to Local Bodies,			
		Corporations etc.,			
		1 – ZPs, GPs			
		01 – Block Assistance to ZP and GP			
		- Bangalore Rural	0.25	1.82	1.57
5	46 – Rural	2215 – Water Supply and Sanitation			
	Development and	01 – Water Supply			
	Panchayat Raj	191 – Assistance to Local Bodies,			
		Corporations etc.,			
		2 – ZPs and Mandal Panchayats			
		01 – Block Assistance to ZPs and MPs			
		462 – Gadag	0.89	3.24	2.35
		2215 – Water Supply and Sanitation			
		01 – Water supply			
		191 – Assistance to Local Bodies and			
		Corporations etc.,			
		03 – BWSSB			
		80 – BWSSB Project IPP 109			
		102 – Special Grants	-	1.71	1.71
		2215 – Water Supply and Sanitation			
		01 – Water Supply			
		191 – Assistance to Local Bodies and			
		Corporations etc.,			
		3 – BWSSB			
		82 – Improvement of Water Supply and			
		Sewerage			
		102 – Special Grants	-	5.83	5.83
6	1 – Agriculture	2402 – Soil and Water Conservation		0.00	0.00
0	(excluding Malnad	102 – Soil Conservation			
	Area Development	25 - CSS - Soil Conservation in the			
	Board)	catchments of River valley project by			
	,	Watershed Development Department			
		139-Major works	0.51	12.76	12.25
		2402-Soil and water Conservation	5.01		12.20
		102-Soil Conservation			
		26-CSS- National Watershed			
		Development Programme by Watershed			
		Development i logramme by watersiled			
		Development Department			

(1)	(2)	(3)	(4)	(5)	(6)
7	42 – Revenue	2235 – Social Security and Welfare			
	(Excluding Wakf, Haj	60 – Other Social Security and Welfare			
	and Muzarai)	Programmes			
		102 – Pensions under Social Security			
		Schemes			
		1 – Old Age Pensions			
		03 – National Family Benefit Scheme			
		500 – Lumpsum	-	2.91	2.91
8.	38-Major and Medium	4701-Capital Outlay on Major and			
	Irrigation	Medium Irrigation			
	C	01-Major Irrigation-commercial			
		207-Hemavathy Project			
		4 – Other Expenditure			
		07-Distributories – Normal	2.37	7.29	4.92
		4701 – Capital Outlay on Major and			, _
		Medium Irrigation			
		01- Major Irrigation Commercial			
		317- Tungabhadra Project – Left Bank			
		Canal			
		4-Other Expenditure	-		
		03-Canals and Branches – Normal		8.42	8.42
		4701- Capital Outlay on Major and	-	0.42	0.42
		Medium Irrigation			
		01- Major Irrigation Commercial	-		
			-		
		416-Varahi Project	-		
		04-Other Expenditure	-	2 22	2 22
		03-Canals and Branches – Normal	-	3.22	3.22
		4701- Capital Outlay on Major and			
		Medium Irrigation			
		03-Medium Irrigation (Commercial)			
		210-Taraka Project			
		4- Other Expenditure		1.41	1 4 1
		03-Canals & Branches – Normal	-	1.41	1.41
		4701- Capital Outlay on Major and			
		Medium Irrigation	-		
		03-Medium Irrigation (Commercial)	-		
		213-Votehole Project	-		
		4- Other Expenditure	-		
		01-Reservoir	-	1.04	1.04
		4701- Capital Outlay on Major and			
		Medium Irrigation	4		
		03-Medium Irrigation (Commercial)			
		213-Votehole Project			
		4- Other Expenditure			
		07-Distributories	-	1.21	1.21
		4701- Capital Outlay on Major and			
		Medium Irrigation			
		03-Medium Irrigation (Commercial)			
		337-Hirehalla Tank (AIBP)			
		07-Distributories	0.02	1.88	1.86
		4701- Capital Outlay on Major and			
		Medium Irrigation			
		03-Medium Irrigation (Commercial)	1		
		337-Hirehalla Tank (AIBP)	1		
		12-Roads	0.04	1.39	1.35

(1)	(2)	(3)	(4)	(5)	(6)
9.	48-Social Welfare	2225- Welfare of Scheduled Castes,			
		Schedule Tribes and Other Backward			
		Classes			
		01-Welfare of Scheduled Castes			
		190-Assistance to Public Sector and			
		other Under Takings			
		2-Scheduled Castes, Scheduled Tribes			
		Development Corporation-SPS			
		08-Administrative charges for			
		Scheduled Castes, Schedule Tribes			
		Development Corporation			
		500-Lumpsum-State	-	2.00	2.00
		2225- Welfare of Scheduled Castes,			
		Schedule Tribes and Other Backward			
		Classes			
		01-Welfare of Scheduled Castes			
		277-Education			
		78-Post Matric Stipends	-	1.71	1.71
		2225 Welfare of Scheduled Castes,			
		Schedule Tribes and Other Backward			
		Classes			
		03-Welfare of Backward Classes			
		277-Education			
		2-Welfare of Other Backward Classes			
		71-Grant-in-aid to private Post-Matric			
		Hostels & Buildings	-	1.24	1.24
		2225- Welfare of Scheduled Castes,			
		Schedule Tribes and Other Backward			
		Classes			
		03-Welfare of Backward Classes			
		277-Education			
		2-Welfare of other Backward Classes			
		72-Maintenance of Pre-Matric Hostel			
		Centre	-	2.26	2.26
10.	49-Women and Child	2235-Social Security and Welfare			
	Welfare	02-Social Welfare			
		102-Child Welfare			
		1-Karnataka State Social Welfare			
		Advisory Board for Family and Child			
		Welfare Project			
		01-CSS of Integrated Child			
		Development Services			
		500-Lumpsum-State	-	2.03	2.03
11.	47-Labour and Wakf	2230-Labour and Employment			
		01-Labour			
		103-General Labour Welfare			
		6-Child Labour			
		01-Child Labour-Rehabilitation			
		104-Contributions	0.02	1.65	1.63
12.	39-Minor Irrigation	4702-Capital Outlay on Minor Irrigation	I T		
		101-Surface Water	1		
		06-Restoration of old and breached tanks	1		
		and desilting of tanks			
I	1	139-Major works-	0.52	8.97	8.45

(1)	(2)	(3)	(4)	(5)	(6)
		4702-Capital Outlay on Minor Irrigation			
		101-Surface Water			
		06-Restoration of old and breached tanks			
		and desilting of tanks			
		-NABARD Works	-	3.21	3.21
		4702- Capital Outlay on Minor Irrigation			
		800-Other Expenditure			
		1-Land Acquisition charges and			
		settlement of claims			
		145-Acquisition of land	0.15	6.02	5.87
		4702- Capital Outlay on Minor Irrigation			
		101-Surface Water			
		3-Lift Irrigation Schemes			
		01-Chief Engineer, Bangalore (Minor			
		Irrigation)			
		139-Major works	2.44	7.36	4.92
		2702-Minor Irrigation			
		80-General			
		800-Other Expenditure			
		01-Survey Works, Minor Irrigation,			
		Bangalore	0.14	2.17	2.03
13.	44-Public	4216-Capital Outlay on Housing			
	Works(Excluding	01-Govt.Residential building			
	Ports and Inland	700-Other housing			
	Transport)	2-Construction-Purchase of land for			
		KHB at Gulbarga	-	2.00	2.00
		Total	15.72	153.93	138.21

## Funding Pattern – Government of India

#### (Reference: Para 3.5.5, Page 92)

				<b>`</b>		, , ,			(Ru	pees in lakh)
Name of	199	98-99	1999	9-2000	200	00-01	200	01-02	2002-03	
the Scheme	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	Allocation Expenditu		Allocation	Expenditure
NGOS			562.13	562.13	756.74	756.74	803.51	803.51	667.06	667.06
NPRPD			25.00	22.19	198.35		156.05	44.84		43.44
UNDP					10.50	9.89	126.46	29.42		0.40
DRC, Mysore			18.97	24.00	28.00	24.35	24.00	26.83	34.90	33.42
Total			606.01	608.32	993.59	790.98	1,110.02	904.60	701.96	744.32

#### Funding Pattern – Government of Karnataka

## (Reference: Para 3.5.5, Page 92)

									(Ru	pees in lakh)
Name of the Scheme	19	98-99	1999	1999-2000		2000-01		001-02	2002-03	
	Allocation	Expenditure								
NGOS - Grant-in-aid	82.50	87.50	99.12	147.17	119.52	127.96	221.24	187.95	210.24	169.99
Schools for deaf & blind	18.52	11.83	21.05	20.14	18.35	11.49	15.36	12.82	17.84	12.35
Scholarship to physically handicapped	36.55	23.36	38.37	21.05	41.43	37.67	42.63	35.92	42.63	42.55
Incentive award to merited disabled	5.00	0.50	5.00	0.79	1.00	0.93	2.00	1.59	2.00	2.11
Training of Research teachers for integrated education	3.00	2.02	3.00	1.41	3.00	3.01	3.00			
Insurance scheme for M.R	2.00	3.13	2.00	1.68	2.00	1.50	1.70	1.65	1.70	1.70
Government schools for P.H	110.54	79.35	121.81	87.22	112.16	90.55	97.59	96.78	100.46	104.09
Scholarship & Financial Assistance to P.H	113.36	76.98	115.02	69.11	83.19	66.25	85.59	82.34		82.24
Monthly Financial Assistance to P.H	3,150.00	3,384.53	3,000.00	3,715.07	3,356.50	3,577.41	3,640.70	3,830.17	3,600.00	4,405.38
School for deaf children	48.10	32.78	55.40	46.20	53.36	40.45	44.08	41.78	44.47	44.62
Hostel for disabled employees	10.72	7.18	9.53	5.88	11.59	7.90	12.00	10.82	13.92	10.83
Braille Press	16.30	11.01	17.13	23.96	14.74	11.61	18.50	16.35	17.02	18.78
Incentive Scheme for development of deaf & blind schools	3.00		3.00	0.15	1.00	0.87	1.00	0.91	2.00	

Name of the Scheme	19	98-99	1999-2000		2000-01		2	001-02	2002-03	
	Allocation	Expenditure								
Sound Library	3.00	1.20	3.00	0.27	1.00		2.00	2.35	3.00	1.42
Prevention, early detection & Intervention programmes	0.01		2.00		4.00	4.00	2.00	0.30		
Assistance for self employment to disabled	70.00	62.99	80.00	80.61	80.00	84.91	86.00	87.05	70.00	67.05
Community based & other rehabilitation services	50.00	0.86	50.00	22.36	65.00	53.46	80.00	63.41	122.88	67.30
Issue of I.D.Cards	10.00	0.41	5.00	3.54	0.50	1.17	4.00	7.03	2.00	1.94
Supply of telephone booths	5.00	4.37	5.00	3.20	2.00	5.32	9.00	4.63	9.00	3.60
Aids & Appliances to P.H	20.00	4.68	20.00	19.34	23.00	21.80	28.00	31.14	20.00	18.65
Medical Relief for the disabled					9.85	26.79	5.00	0.63	5.00	3.29
Total	3,757.60	3,794.68	3,655.43	4,269.15	4,003.19	4,175.05	4,401.39	4,515.62	4,284.16	5,057.89

#### Appendix 3.3 Student-teacher ratio (Reference: Para 3.5.7, Page 97)

		2000-01					2001	-02
	No. of Students	No. of Teachers available	Teachers required	Shortage (%)	No. of Students	No. of Teachers Available	Teachers Required	Shortage (%)
Manju Education Society, Gadag					69	3	14	78
Bapuji Vidya Samsthe, Gajendragad, Gadag	82	9	17	47	84	9	17	47
Renuka Yellamma Vidya Samsthe, Hirikeru, Haveri	85	14	17	18	86	14	18	22
Dudanana Vikasa Shikshana Samithi, Belgaum	62	5	13	62	40	5	8	38
Sharana Jyothi Vidya Samsthe, Bijapur					37	4	8	50
Mahadevi Thai Vidya vardhaka Sangha, Gulbarga					25	4	5	20
A.R.D. Gangavathi, Dasanal, Koppal	28	5	6	17	74	5	15	67
Lion Charitable Trust, Gangavathi, Koppal	29	4	6	33	30	4	6	33
Chawan Ayurvedic Education Society, Bidar	25	4	5	20	25	4	5	20
Manasa Rehabilitation and Training Centre, Mysore	101	3	21	86	111	4	23	83
Association for mentally handicapped, ANM, Bangalore	82	8	17	53	67	7	14	50
WARDS, Bangalore					20	2	4	50
Krishna Trust, Bangalore	40	5	8	38	35	4	7	43
Spastic Society of Karnataka	236	14	48	71	193	14	39	64
Aruna chetana, Bangalore	80	9	16	44	74	7	15	53
Divyashanti Christian Association, Bangalore	37	3	8	63	45	3	9	67
Sarvodaya Sevice Society, Vijayapur, Devanahalli					20	3	4	25
Vadiraja Trust, Kolar	68	6	14	57	59	5	12	58
Angavikalara Ashakirana Trust, Davangere	169	16	34	53	177	17	36	53

# Statement showing list of subsidy payments to Hotels situated in 'A' category places (Reference: Para 3.7.1, Page 102)

				(Rupees in lakh)
Sl.No.	Name and address of the Hotel	Investment	Subsidy paid	Cheque No. and date
		made		
1.	M/s.Hotel Adarsha Palace,	83.19	12.48	M728308 dt.6.10.95
	3360/23, College Road, Belgaum		2.52	E 577667 dt.5.7.96
2.	M/s.Hotel Sukanya (P) Ltd.,	21.91	3.29	E 750018 dt.31.3.97
	Greens compound, Balmatta			
	Raod, Mangalore			
3.	M/s.Hotel Hans Inn (P) Ltd.,	262.76	15.00	E 722733 dt.31.3.97
	Universal Automobile Buildings,			
	Traffic Island, Hubli			
4.	M/s.Sankantai Hotels (P) Ltd.,	110.01	15.00	E 840486 dt.4.6.97
	No.1055, Air Port Road,			
	Gandhinagar, Belgaum			
5.	M/s.Hotel Ashirwad, Belgaum	84.55	12.68	155410 Dt.31.3.2000
6.	M/s.Vandana Palace, Belgaum	243.06	15.00	Dt.7.2.2000
7.	M/s.Royal Inn, Mysore	73.90	14.78	499057 dt.15.8.2001
	Total		90.75	

# Statement showing the purchases made at exorbitant rates (Reference Para 4.1.1, Page 111)

#### (Amount in Rupees)

Sl.No.	Itam nunahaaad	Quantity	Rate paid	Rate	Exc	ess paid	Authority for rote reveale			
51.INO.	Item purchased	Quantity	per unit	payable	Rate	Amount	Authority for rate payable			
1	Steel Guage Plates of one metre length for monitoring water level	396 Nos.	6,750 per metre	1,000 per metre	5,750.00	22,77,000	Approved rate of Rs.1,000 by SE, TCC Circle, Yermarus for a similar item during 1998-99			
2	Pressure Relief Valves (75 mm)	4,856 Nos.	505 each	147.37 each	357.63	17,36,651	Approved rate of Rs.113.36 each by CE, Irrigation (South), Mysore (for 75 mm PR valves) <i>plus</i> an addition of 30 <i>per cent</i> over the approved rate towards transportation and fixing charges.			
			72 (500 ltrs)		42.00	21,000	Approved rate of Rs.25.70			
3	Transformer Oil	3,320 litres	144 (1,200 ltrs)	30 per litre	114.00	1,36,800	per litre as per DSR of KPTCL <i>plus</i> Rs.4.30 per litre for extra rate for retail			
			68 (1,620 ltrs)		38.00	61,560	purchase.			
		1,166 Nos.	509 (457 Nos.) 656		259.00	1,18,363	As per DSR of PWD, Gulbarga Circle for 1999- 2000 (Rs.170 per number for			
4	Power Shunt Capacitors	(1 KVAR capacity)	(95 Nos.) 1500 (614 Nos.)	250 each	406.00 1,250.00	38,570 7,67,500	supply and Rs.55 for fixing. Add another Rs.25 for transportation)			
5	Providing and fixing 250 watts High Pressure Sodium Vapour Street Light fitting with all accessories	32 Nos.	14,750 each	7,655 each	7,095.00	2,27,040	Approved rate (Rs.6,379) DSR of PWD, Gulbarga (Elecl) for 1999-00 <i>plus</i> an addition of 20 <i>per cent</i> for transportation and fixing.			
	Providing and fixing:-		60		0.00	0.40.005	SPD rate of Rs.37 per kg			
	(a) MS Outlet Gates	28,091.27	(24,381.27 kgs)	50.02	9.98	2,43,325	<i>plus</i> 4 <i>per cent</i> ST and an addition of 30 <i>per cent</i> for			
	(By weight) (1' x 1')	kgs	63.60 (3710 kgs)	per kg	13.58	50,382	transportation and fixing charges.			
6	(b) MS Outlet Gates (By number) (1' x 1')	744 Nos. (each weighing 33 kg)	2,900 per gate	1,651 per gate	1,249.00	9,29,256	SPD Rate of Rs.38.48 per kg plus an addition of 30 per cent towards transportation			
		2 Nos.	9,800	1,651 per gate	8,149.00	16,298	and fixing charges.			
TOTAL 66,23,745										

## Statement showing the excess payment of compensation

## (Reference: Para 4.1.5, Page114)

												(Amount	in Rupees)
Sl No.	Name of owner		Surv No	2	~ 1	of building & of construction	Plinth (sq		Rate admissible as per Gov circular of 2.7.1986	t amount ( * (6)		Deduct depreciat ion @ 1% p.a. on (7)	Net admissible (7) – (8)
(1)	(2)		(3	)		(4)	(5	)	(6)	(7)		(8)	(9)
01	Rangaia	h	9:1B	A1		ential RCC bld		43.12	97	6 42,0	)85	421	41,664
02	Nagaraj		9:		Reside	ed oxide (1984 ential RCC bld nosaic flooring (1984)	g	54.40	1,30			709	70,229
03	KV Abdu	ılla	6			bldg with red de for shops (1984)	1	12.80	87	0 98,1	136	981	97,155
04	R Madhusu Adiga		6:	l	oxi	bldg with red de for shops (1984)	22.80	(GF) ) (FF)	97 87	· · · · ·		223 198	22,030 19,638
05	R Shivasha	ınkar	9:1B	A1	for sh	eet roofed bldg ops & godown (1983)	9	2.075	60	0 55,2	245	1,105	54,140
06	Subbamı	ma	9:1B1	A1	for sh	eet roofed bldg ops & godown (1983)	Ĩ	97.50	60	0 58,5	500	1,170	57,330
07	K Ramai	ah	9:1B	A1	with r	residential bldg nosaic flooring (1984)	g 2	14.90	1,30	4 2,80,2	230	2,802	2,77,428
08	Subbam	na	9:1B	A1	for	eet roofed bldg shops (1983)	1	53.52	60	0 92,1	112	1,842	90,270
09	Udaya Ku	mar	9:1	В	red	oxide (1985)			87	0 1,28,0	)38	-	1,28,038
10	Subbamı	ma	9:1B1	A1	CC f	flooring with looring (shed) (1983)	129.2		87	0 1,12,4	404	2,248	1,10,156
11	K Ramai	ah	9:1B	A1		eet roof (shops (1983)		93.75	60	0 56,2	250	1,125	55,125
12	M Pratir	na	16:3	8C	Staircase for 3 floors with RCC roof slab & mosaic flooring (1985)		2 11.70 11.70	(GF) ) (FF) ) (SF)	1,30 1,10 1,16	8 12,9	964	- -	15,257 12,964 13,607
						× /			TOTAL	L 10,77,8	355	12,824	10,65,031
								rest on	u (13)	Total			
Sl No.	Valuation of trees	Tota (9) &	al of 2 (10)	sola @ 3	<u>Add</u> atium 0% of 11)	Total of (11) & (12)	@ 9% fo 1 year (23.6.198 5 to 22.6.86)	3	15% from 23.6.86 to 22.5.02 5805 days)	amount payable (13)+(14) +(15)	am	Total nount paid	Excess amount paid (17) – (16)
	(10)	(1	,		12)	(13)	(14)		(15)	(16)		(17)	(18)
01	-		1,664		12,499	54,163	4,87		1,29,212	1,88,250	<u> </u>	8,79,783	6,91,533
02	-		0,229		21,069	91,298	8,21		2,17,802	3,17,317		13,68,883	10,51,566
03	-		7,155	1	29,146 6,609	1,26,301 28,639	11,36 2,57		3,01,306 68,322	4,38,974		23,01,472	18,62,498
04	-	19	2,030 9,638 0,430		5,891	28,639 25,529 78,559	2,57 2,29 7,07	8	60,902	1,88,267		8,37,726	6,49,459 10,41,255
05	6,290 6,290		0,430 3,620	18,129		78,559 82,706	7,07		1,87,412 1,97,305	2,73,041 2,87,454		13,14,296 12,70,464	9,83,010
00	3,145		0,573			3,64,745	32,82		8,70,142	12,67,714		54,18,440	41,50,726
08	-		0,270			1,17,351	10,56		2,79,954	4,07,867		18,24,884	14,17,017
09	-	1,2	8,038	38,411		1,66,449	14,98		3,97,083	5,78,512		26,40,905	20,62,393
10	-		0,156		33,047	1,43,203	12,88		3,41,627	4,97,718		26,09,746	21,12,028
11	-	1:	5,125 5,257	1	16,537 4,577	71,662 19,834	6,45 1,78	5	1,70,958 47,316	2,49,070		11,14,402	8,65,332
12	-	1.	2,964 3,607	0.1	3,889 4,082	16,853 17,689	1,51 1,59	2	40,205 42,199	1,88,990		16,30,783	14,41,793
TOTAL	15,725	10,8	0,756	3,4	24,225	14,04,981	1,26,44	9	33,51,745	48,83,174	2,	32,11,784	1,83,28,610

#### Comparison of printing work between DPEP and non-DPEP

## (Reference Para 4.3.1, Page 121)

Sl.	Particulars	DPEP	Non-DPEP
No. I	TECHNICAL SPECIFICATION	S	
1	Size of books	<sup>1</sup> / <sub>4</sub> crown 18.5 cms x 24.5 cms	<sup>1</sup> / <sub>4</sub> crown 18.5 cms x 24.5 cms
	Margin	15 mm	15 mm
	Print area	Not less than 330 cm <sup>2</sup>	Not less than 330 cm <sup>2</sup>
	Quality of Printing paper	1.60 GSM Cream Wove White	1.60 GSM Cream Wove White
		printing paper of MPM with	printing paper of MPM with DSERT
		DSERT Emblem	Emblem
		2.170 GSM cover	2.170 GSM cover
	Rate of paper supplied	60 GSM:Rs.31,100 per MT	60 GSM: Rs.31,100 per MT
		170 GSM: Rs.29,570 per MT	170 GSM:Rs.29,570 per MT
	Number of pages	Pages for each title were same bot	h under DPEP and non-DPEP
	Colour (inner pages)	Same for both DPEP and Non-DP Marathi and Urdu medium langua colours	EP Kannada medium – 4 colour ges – 4 colour Maths and EVS – 2
	Colour (wrapper)	Kannada medium – four colour Marathi and Urdu medium- two colour	Kannada medium – 4 colour Marathi and Urdu medium- two colour
	Binding type	Pages in the book less than 120 – centre pinning pages in the book 120 and above (perfect	Centre pinning upto 132 pages, perfect binding for pages above 132
		binding)	
	Packing	Brown paper packets containing 100 copies to be bundled in polythene cover with light stitching	Not mentioned
	Delivery	Books are to be delivered at the district level	Free books are to be delivered at district level
	Pre-press material	Supplied by DSERT	Supplied by DSERT
II	BID CONDITIONS	-	
	Delivery	90 days from date of signing the	100 per cent on or before
	Period allowed	contract (24.1.01)	90 days
III	TRANSPORTATION AND INSURANCE	Included in Tender price	Included in Tender price.
IV	SPECIAL CONDITION OF CO	NTRACT	
	Terms of payment	Payments after delivery and within 30 days of final acceptance.	Payment after supply of books and submission of bills
	Liquidated damages for delay in supply of books	2 per cent per week's delay subject to maximum of 10 per cent	<sup>1/2</sup> <i>per cent</i> of the value not supplied for each day
	Warranty	Two years	No warranty
	Performance guarantee	5 per cent of accepted bid value	Rs.1.50 lakh for each for 1 year

S1.	Particulars	DPEP	Non-DPEP
No.			
V.	GENERAL INFORMATION		
	Date of notice inviting tenders/bids	20.10.2000	19.12.2000
	Date of commencement of bid	30.10.2000	20.12.2000
	documents and Last date	last date 28.11.2000	last date 19.1.2001
	Period allowed for filing bids	30 days	30 days
	Numbers of papers in which advertised and names of papers	5 nos- Times of India, Indian Express, Hindu, Prajavani, Kannada Prabha	6 nos - Times of India, Eee sanje, Prajavani, Udayavani, Vijaya Karnataka, Indian Express
	National competitive bidding/Local competitive bidding	National Competitive Bidding	Local (Karnataka)
	Number of bidders who participated (Karnataka and other than Karnataka bidders)	13 of which 4 were out side Karnataka State	51 from Karnataka
	Number of bidders finally selected (Karnataka and other than Karnataka)	Four from Karnataka	28 selected

# Excess payment of family pension

## (Reference: Para 4.5.1, Page 131)

			(Rupees in lakh)
Sl.No.	Treasury	Number of cases	Amount
1	Bangalore (PPT)	118	22.76
2	Bangalore (Rural)	25	3.54
3	Bangalore(Urban)	2	0.13
4	Belgaum	24	7.99
5	Bellary	13	1.75
6	Bidar	17	2.92
7	Bijapur	54	10.93
8	Bagalakot	8	0.45
9	Chamarajanagar	4	0.41
10	Chikkamagalur	17	2.15
11	Chitradurga	5	0.75
12	Davanagere	6	1.81
13	Dharawad	3	0.29
14	Gadag	19	4.92
15	Gulbarga	53	14.49
16	Hassan	16	2.35
17	Haveri	2	0.08
18	Hubli	11	1.64
19	Koppal	11	1.42
20	Karwar (Uttara Kannada)	4	0.32
21	Kolar	32	5.10
22	Mandya	29	4.89
23	Mysore	20	5.15
24	Mangalore (Dakshina Kannada)	9	9.00
25	Madikeri (Kodagu)	22	3.01
26	Raichur	11	2.13
27	Shimoga	9	0.92
28	Tumkur	32	4.01
29	Udupi	5	0.57
	Total	581	115.88

## Continued excess payment of family pension

## (Reference: Para 4.5.1, Page 131)

			(Rupees in lakh)
Sl.No.	Treasury	No.of cases	Amount
1	Bangalore (Rural)	9	1.76
2	Bangalore(Urban)	4	0.34
3	Belgaum	10	0.87
4	Bellary	6	0.92
5	Chikkamagalur	5	0.73
6	Mysore	6	2.82
	Total	40	7.44

#### Unencashed Cheques as of 31 March 2002

## (Reference: Para 4.5.1, Page 132)

		(Rupees in crore)
Sl.No.	Treasury	Amount
1	Bangalore (PPT)	0.47
2	Bangalore (Rural)	6.31
3	Bagalkote	2.10
4	Bellary	1.14
5	Bijapur	0.06
6	Chamarajanagar	11.85
7	Chikkamagalur	0.51
8	Chitradurga	0.25
9	Dharwad	0.18
10	Gulbarga	3.79
11	Haveri	0.23
12	Hassan	0.09
13	Hubli	0.01
14	Karwar	0.08
15	Kolar	0.01
16	Koppal	0.02
17	Madikeri	1.70
18	Mysore	33.30
19	Raichur	0.40
20	Tumkur	0.24
21	Udupi	0.03
	Total	62.77

# Appendix 4.7 Unencashed Cheques – Issued for purchase of NSC (Reference: Para 4.5.1, Page 132)

Sl.No.	Treasury	Amount (Rupees in lakh)
1	Chamarajanagar	7.65
2	Mysore	5.91
3	Udupi	0.49
	Total	14.05

## Year-wise breakup of Outstanding Inspection Reports pertaining to Departments of Revenue, Food and Civil Supplies and Public Works

Year	Revenue I	Department		vil Supplies rtment	Public Works Department	
rear	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs
Upto 93-94	194	475	23	36	81	103
1994-95	58	289	2	8	14	26
1995-96	49	266	2	2	20	39
1996-97	9	51	10	21	24	46
1997-98	36	180	1	2	21	39
1998-99	68	472	1	3	36	77
1999-2000	44	366	18	63	22	82
2000-01	60	505	19	66	49	228
2001-02	82	786	14	43	28	160
2002-03	5	54	1	2	49	586
Total	605	3,444	91	246	344	1,386

#### (Reference Para 4.6.1, Page 133)

#### Irregularities noticed in the IRs

#### (Reference Para 4.6.1, Page 133)

#### (a) Pertaining to Revenue Department

Serial	Noture of imagularities	Number of	Amount
Number	Nature of irregularities	paragraphs	(Rupees in lakh)
1.	Non-maintenance/improper maintenance of initial	185	1,899.81
	records, cash book, imprest account, reconciliation with		
	treasury etc.		
2.	Extra/excess/infructuous/wasteful/unauthorised/	251	1,539.38
	irregular expenditure		
3.	Irregular purchase/purchase of defective machinery	24	77.85
4.	Withdrawal of funds to avoid lapse of grants and	56	5,293.77
	blocking up of Government capital		
5.	Excess/Over payment/mis-utilisation of grants, loans	272	1,704.66
	and subsidies		
6.	Wanting payees' receipts/UCs and non-receipt of	288	16,772.17
	completion certificates of buildings		
7.	Non-achievement of objectives	38	1,813.58
8.	Outstanding dues/loans, advances, share capital		
	contribution/interest	168	7,500.78
9.	Machinery, Spares, Furniture etc., lying idle	47	29.33
10.	Unauthorised financial aid to contractors	2	12.42
11.	Non-adherence to prescribed procedure while dealing		
	with cash	67	942.30
12.	Losses due to deterioration of seeds, shortages, thefts		
	etc., awaiting regularisation	9	48.44
13.	Irregularities in respect of acceptance of	5	8.95
	tenders/quotations		
14.	Unspent balances or amounts recovered but not credited	291	6,490.90
	to Government		
15.	Non-recovery of rent, water charges etc., from	12	36.67
	occupants of Government residential quarters		
16.	Other miscellaneous irregularities	1,729	18,517.70
	Total	3,444	62,688.71

#### (b) Pertaining to Food and Civil Supplies Department

Serial Number	Nature of irregularities	Number of paragraphs	Amount (Rupees in lakh)
1.	Non-maintenance/improper maintenance of initial records, cash book, imprest account, reconciliation with treasury etc.	30	3,196.30
2.	Extra/excess/infructuous/wasteful/unauthorised/ irregular expenditure	9	21.34
3.	Irregular purchase/purchase of defective machinery	2	-
4.	Excess/Over payment/mis-utilisation of grants, loans and subsidies	18	46.05
5.	Wanting payees' receipts/UCs and non-receipt of completion certificates of buildings	1	1.91
6.	Outstanding dues/loans, advances, share capital contribution/interest	5	40.14
7.	Machinery, Spares, Furniture etc., lying idle	5	1.09
8.	Non-adherence to prescribed procedure while dealing with cash	1	15.78
9.	Losses due to deterioration of seeds, shortages, thefts etc., awaiting regularisation	1	4.56
10.	Unspent balances or amounts recovered but not credited to Government	5	96.65
11.	Other miscellaneous irregularities	169	675.62
	Total	246	4,099.44

Serial Number	Nature of irregularities	Number of paragraphs	Amount (Rupees in lakh)
1.	Excess/Extra expenditure/expenditure remaining unfruitful/wasteful/infructuous due to delay in completion of works	374	21,330.48
2.	Shortages/losses/obsoletion of stores and T&P Articles	86	1,775.58
3.	Purchases/expenditure without proper sanction/split sanction	68	3,125.05
4.	Injudicious purchase of stores and T&P Articles	5	1.40
5.	Extra expenditure due to rejection/non-acceptance of lowest tender	1	16.11
6.	Recoveries from contractors including extra cost recoverable due to abandonment/rescinding of contracts	102	2,184.31
7.	License fee/rents outstanding recovery	28	277.62
8.	Amount recoverable from officials due to wrong/irregular fixation of pay and other reasons	43	141.46
9.	Unauthorised/unintended benefit to contractors	8	172.49
10.	Other miscellaneous irregularities	671	1,248.36
	Total	1,386	30,272.86

## (c) Pertaining to Public Works Department

## Year-wise major irregularities

## (Reference Para 5.1.9, Page 141)

Year	Nature of irregularity	Name of the official Sri/Smt	Amount involved (In Rupees)	Remarks
1992-93	Misappropriation	1. K. Budiyappa, SADH.	7,89,568	Under enquiry
		2. Pandit Noola I/C SADH.	3,96,00,000	Pending with Lokayuktha.
1999-00	Misappropriation	1. K. Subbegowda ADH.	3,55,560	Under enquiry
		2. G. Thimmaiah ADH ( Retd)	70,090	Final orders awaited from Govt.
2000-01	Non-remittance of sale proceeds to Govt.	1. B.S. Hosalli SADH.	1,24,001	Under enquiry
	Short accountal of stock of plants	2. G.N.Vittala shetty SADH [RETD]	49,364	Final orders awaited from Govt.
2001-02	Malpractices under drip irrigation plan.	1. B.Shivakumar DDH [retd]	2,06,437	Under enquiry
	Non-handing over of stock.	2. T.H. Kempegowda ADH	27,349	Final orders of Govt awaited.
	Theft of aluminium pipes etc.	3. B.S.Hosalli SADH [retd]	1,08,876	Final orders from Govt awaited
	Non-remittance of sale proceeds to Govt.	4do-	1,22,456	Under enquiry
2002-03	Misappropriaton by drawal of fraudulent bills	O/O SADH, Landscape, Lalbagh.	25,54,468	To be investigated by Lokayuktha as per orders of Govt.
	TOTAL		4,40,08,169	