



**APPENDICES**

## Appendix 1.1

### Part A : Structure and form of Government Accounts

(Reference: Paragraph 1.1, Page 3)

**I. Structure:** The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

#### Part I: Consolidated Fund

All receipts of the State Government from revenues, loans and recoveries of loans go into the Consolidated Fund of the State, constituted under Article 266(1) of the Constitution of India. All expenditure of the Government is incurred from this Fund from which no amount can be withdrawn without authorisation from the State Legislature. This part consists of two main divisions, namely, Revenue Account (Revenue Receipts and Revenue Expenditure) and Capital Account (Capital Receipts, Capital Expenditure, Public Debt and Loans etc).

#### Part II : Contingency Fund

The Contingency Fund created under Article 267(2) of the Constitution of India is in the nature of an imprest placed at the disposal of the Governor of the State to meet urgent unforeseen expenditure pending authorisation from the State Legislature. Approval of the State Legislature is subsequently obtained for such expenditure and for transfer of equivalent amount from the Consolidated Fund to Contingency Fund. The corpus of this Fund authorised by the Legislature during the year was Rs.80 crore.

#### Part III : Public Account:

Receipts and disbursements in respect of small savings, provident funds, deposits, reserve funds, suspense, remittances, etc., which do not form part of the Consolidated Fund, are accounted for in Public Account and are not subject to vote by the State legislature.

#### II. Form of Annual Accounts:

The accounts of the State Government are prepared in two volumes viz., the Finance Accounts and the Appropriation Accounts. The Finance Accounts present the details of all transactions pertaining to both receipts and expenditure under appropriate classification in the Government accounts. The Appropriation Accounts, present the details of expenditure by the State Government vis-à-vis the amounts authorised by the State Legislature in the budget grants. Any expenditure in excess of the grants requires regularisation by the Legislature.

## Part B: Layout of Finance Accounts

(Reference: Paragraph 1.1, Page 3)

### *Box 1*

Statement No.1 presents the summary of transactions of the State Government –receipts and disbursements, revenue and capital, public debt receipts and disbursements, etc., in the consolidated fund and transactions under contingency fund and public account and also offers explanation giving comparative summary of transactions, including cases of large and important variations.

Statement No.2 gives the summarised position of capital outlay outside revenue account showing progressive expenditure to the end of 2006-07

Statement No.3 gives financial results of irrigation works and electricity schemes.

Statement No.4 indicates the summary of debt position of the State, which includes borrowings accounted under internal debt, Government of India loans, other obligations accounted under public account and servicing of debt.

Statement No.5 gives the summary of loans and advances given by the State Government during the year, repayments made, recoveries in arrears, etc.

Statement No.6 gives the summary of guarantees given by the State for repayment of loans, etc. raised by the statutory corporations, government companies, local bodies and other institutions.

Statement No.7 gives the summary of cash balances and investments made out of such balances.

Statement No.8 depicts the summary of balances under consolidated fund, contingency fund and public account as on 31 March 2007

Statement No.9 shows the revenue and expenditure under different heads for the year 2006-07 as a *per cent* of total revenue/expenditure.

Statement No.10 indicates the distribution between the charged and voted expenditure during the year.

Statement No.11 indicates the detailed account of revenue receipts and capital receipts by minor heads.

Statement No.12 gives an account of revenue expenditure by minor heads under plan and non-plan, capital expenditure by major heads under plan and non-plan.

Statement No.13 depicts the detailed account of capital expenditure incurred during and to the end of 2006-07

Statement No.14 shows the details of investment of the State Government in statutory corporations, government companies, other joint stock companies, co-operative banks and societies, etc. up to the end of 2006-07

Statement No.15 depicts the capital and other expenditure (other than on revenue account) to the end of 2006-07 and the principal sources from which the funds were provided for that expenditure.

Statement No.16 gives the detailed account of receipts, disbursements and balances under heads of account relating to debt, contingency fund and public account.

Statement No.17 presents detailed account of debt and other interest bearing obligations of the State.

Statement No.18 presents the detailed account of loans and advances given by the State, the amount of loan repaid during the year, the balance as on 31 March 2007 and the amount of interest received during the year.

Statement No.19 gives the details of earmarked balances

**Part C: List of terms used in the Chapter-I and basis for their calculation**

(Reference: Paragraph 1.2, Page 5)

<b>Terms</b>	<b>Basis for calculation</b>
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP Growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of parameter (X)}}{\text{Rate of Growth of parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year Amount} / \text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	$\text{Interest Payment} / [(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}) / 2] * 100$
Interest spread	GSDP growth - Weighted Interest rates
Quantum Spread	Debt stock * interest spread
Interest received as <i>per cent</i> to Loans Outstanding	$\text{Interest Received} / [(\text{Opening balance} + \text{Closing balance of Loans and Advances}) / 2] * 100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts <b>minus</b> all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 – Appropriation for reduction or Avoidance of debt

**Appendix 1.2**

**Summarised Financial Position of the Government of Karnataka  
as on 31 March 2007**

(Reference: Paragraph 1.2, Page 5)

(Rupees in Crore)

As on 31.3.2006	<i>Liabilities</i>		As on 31.3.2007
<b>30,766.71</b>		<b>Internal Debt *</b>	<b>32,645.86</b>
	11,933.46	Market Loans bearing interest	11,700.41
	1.54	Market Loans not bearing interest	2.05
	712.94	Loans from Life Insurance Corporation of India	678.27
	1,291.61	Loans from other Institutions	959.87
	16,827.16	Loans from RBI – Spl. Securities issued to National Small Savings fund of the Central Government.	19,305.26
<b>9,282.22</b>		<b>Loans and Advances from Central Government -</b>	<b>9,199.64</b>
	0.07	Pre 1984-85 Loans	0.07
	118.41	Non-Plan Loans	112.36
	8,960.12	Loans for State Plan Schemes	8,886.85
	40.23	Loans for Central Plan Schemes	36.53
	163.39	Loans for Centrally Sponsored Plan Schemes	163.83
<b>80.00</b>		<b>Contingency Fund</b>	<b>66.72</b>
<b>7,125.55</b>		<b>Small Savings, Provident Funds, etc.</b>	<b>7,784.93</b>
<b>2,941.83</b>		<b>Reserve Funds</b>	<b>4,130.07</b>
<b>2,464.73</b>		<b>Deposits</b>	<b>4,264.87</b>
<b>1,468.46</b>		<b>Suspense and Miscellaneous balances</b>	<b>1,658.30</b>
<b>4.15</b>		<b>Remittances</b>	<b>517.65</b>
<b>54,133.65</b>		<b>Total</b>	<b>60,268.04</b>
	<i>Assets</i>		
<b>35,961.47</b> <sup>◇</sup>		<b>Gross Capital Outlay on Fixed Assets -</b>	<b>44,504.05</b>
	14,051.17	Investments in shares of Companies, Corporations, etc.	18,697.01
	21,910.30	Other Capital Outlay	25,807.04
<b>5,943.57</b>		<b>Loans and Advances -</b>	<b>6,240.82</b>
	1,248.70	Loans for Power Projects	1,246.84
	4,644.09	Other Development Loans	4,986.02
	50.78	Loans to Government servants and Miscellaneous Loans	7.96
<b>20.43</b>		<b>Other Advances</b>	<b>15.45</b>
<b>4,606.64</b>		<b>Cash -</b>	<b>6,104.77</b>
	1.18	Cash in treasuries	---
	5.16	Departmental Cash Balance including permanent Advances	5.92
	50.90	Deposits with Reserve Bank of India	231.87
	0.08	Remittances in Transit	0.01
	4,204.34	Cash Balance Investments	5,523.77
	344.98	Investment from earmarked funds	343.20
<b>7,601.54</b> <sup>◇</sup>		<b>Deficit on Government Accounts</b>	<b>3,402.95</b>
	9,986.67 <sup>◇</sup>	Accumulated Deficit	7,601.54
	2,311.16	Deduct Revenue Surplus	4,151.51
	73.97	Deduct Other adjustments	47.08
<b>54,133.65</b>		<b>Total</b>	<b>60,268.04</b>

◇ Please refer explanatory note No.5 below Appendix 1.4.

\* The liabilities shown above do not include off budget borrowings.

**Appendix 1.3**  
**Abstract of Receipts and Disbursements**  
**(Reference: Paragraph 1.2, Page 5)**

(Rupees in crore)

2005-06	Receipts		2006-07	2005-06	Disbursements			2006-07
					Non Plan	Plan	Total	
<b>Section-A: Revenue</b>								
<b>30352.05</b>	<b>I. Revenue receipts</b>		<b>37,586.94<sup>®</sup></b>	<b>28,040.89</b>	<b>I. Revenue expenditure</b>	<b>25,582.89</b>	<b>7,852.54</b>	<b>33,435.43<sup>°</sup></b>
18631.55	Tax revenue	23,301.03		<b>10,035.82</b>	<b>General Services</b>	<b>10,343.20</b>	<b>76.22</b>	<b>10,419.42</b>
3874.71	Non-tax revenue	4,098.41			<b>Social Services-</b>			
4213.42	State's share of Union Taxes & Duties	5,374.33		4,837.40	Education, Sports, Art and Culture	4,363.17	1,340.04	5,703.21
1735.74	Non Plan grants	2,224.37		1,138.50	Health and Family Welfare	795.46	411.20	1,206.66
915.28	Grants for State Plan Schemes	1,284.30		911.77	Water Supply, Sanitation, Housing and Urban Development	72.00	1,133.44	1,205.44
981.35	Grants for Central & Centrally Sponsored Schemes	1,304.50		19.46	Information and Broadcasting	23.90	3.29	27.19
				675.54	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	306.16	619.55	925.71
				66.70	Labour and Labour Welfare	48.61	46.74	95.35
				1,102.31	Social Welfare and Nutrition	1,055.97	628.90	1,684.87
				147.11	Others	63.28	25.00	88.28
				<b>8,898.79</b>	<b>TOTAL</b>	<b>6,728.55</b>	<b>4,208.16</b>	<b>10,936.71</b>
					<b>Economic Services</b>			
				2,866.65	Agriculture and Allied Activities	2,203.04	937.80	3,140.84
				776.00	Rural Development	314.92	591.87	906.79
				171.45	Special Areas Programmes	303.39	45.13	348.52
				215.81	Irrigation and Flood Control	197.21	97.21	294.42
				1,836.93	Energy	2,371.42	30.59	2,402.01
				357.69	Industry and Minerals	170.86	195.00	365.86
				756.10	Transport	982.39	581.59	1,563.98
				15.78	Science, Technology and Environment	0.01	16.32	16.33
				950.91	General Economic Services	358.34	1,043.15	1,401.49
				<b>7,947.32</b>	<b>Total</b>	<b>6,901.58</b>	<b>3,538.66</b>	<b>10,440.24</b>
				1,158.96	Grants-in-aid and Contributions	1,609.56	29.50	1,639.06
				<b>2,311.16</b>	<b>II Revenue surplus carried over to Sec-B</b>			<b>4,151.51</b>
<b>30,352.05</b>	<b>TOTAL</b>	<b>37,586.94</b>	<b>30,352.05</b>	<b>TOTAL</b>				<b>37,586.94</b>

2005-06	Receipts	2006-07	2005-06	Disbursements			2006-07	
					Non Plan	Plan		Total
<b>Section-B – Capital and others</b>								
2,079.11	<b>II. Opening Cash balance including Permanent Advances &amp; Cash Balance Investments &amp; investments from earmarked funds.</b>	4,606.64						
---	<b>III. Miscellaneous Capital receipts</b>	---	5821.93	<b>III. Capital Outlay</b>	131.79	8,410.78		8,542.57 <sup>8</sup>
			217.92	<b>General Services</b>		320.94	320.94	
				<b>Social Services</b>				
			52.67	Education, Sports, Art and Culture	0.79	54.19	54.98	
			7.69	Health and Family Welfare		142.95	142.95	
			969.78	Water Supply, Sanitation, Housing and Urban Development		925.48	925.48	
				1.80	Information and Broadcasting		2.00	2.00
				66.37	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		164.40	164.40
				3.57	Social Welfare and Nutrition		2.74	2.74
				3.42	Other Social Services		0.07	0.07
				<b>1105.30</b>	<b>Total</b>	<b>0.79</b>	<b>1,291.83</b>	<b>1,292.62</b>
					<b>Economic Services</b>			
				17.17	Agriculture and Allied Activities	-1.25 <sup>♦</sup>	34.40	33.15
				0.96	Rural Development	1.11	175.23	176.34
				3329.69	Irrigation and Flood Control	3.55	4,112.19	4,115.74
			50.00	Energy	130.47	300.00	430.47	
			12.10	Industry and Minerals	-2.41 <sup>♦</sup>	66.13	63.72	
			1030.45	Transport		1,823.50	1,823.50	
			58.34	General Economic Services	-0.47 <sup>♦</sup>	286.56	286.09	
			<b>4498.71</b>	<b>TOTAL</b>	<b>131.00</b>	<b>6,798.01</b>	<b>6,929.01</b>	
123.55	<b>IV. Recoveries of Loans and Advances</b>	59.97	299.60	<b>IV. Loans and Advances</b>	51.12	306.11	357.23	357.23
6.36	From Power Projects	1.86	18.13	For Power Projects	--	--	--	
6.22	From Government Servants	6.48	2.30	To Government Servants	1.85	0.04	1.89	
110.97	From others	51.63	279.17	To Others	49.27	306.07	355.34	
5,663.55	<b>V. Public debt receipts</b>	3,545.94	810.86	<b>V. Repayment of Public Debt</b>	1,749.37		1,749.37	1,749.37
4,994.89	Internal debt other than Ways and Means Advances & Overdraft	2,891.48	393.36	Internal debt other than Ways and Means Advances & Overdraft	1,012.34		1,012.34	
668.66	Loans and Advances from the Central Government	654.46	417.50	Repayment of Loans and Advances to Central Government	737.03		737.03	
38.91	<b>VI. Contingency Fund (recoupment)</b>	---	---	<b>VI. Contingency Fund</b>				13.28

2005-06	Receipts		2006-07	2005-06	Disbursements			2006-07
<b>38,025.00</b>	<b>VII. Public Account Receipts</b>		<b>47,040.04</b>	<b>36,702.25</b>	<b>VII. Public Account Disbursements</b>			<b>42,636.88</b>
1,650.55	Small Savings and Provident funds, etc.	1,748.07		994.68	Small Savings and Provident Funds etc.		1,088.70	
1,288.36	Reserve funds	1,656.35		815.07	Reserve Funds		468.10	
15,926.09	Deposits and Advances	19,072.96		16,294.49	Deposits and Advances		17,267.84	
16,393.36	Suspense and Miscellaneous	20,772.01		15,871.03	Suspense and Miscellaneous		20,535.09	
2,766.64	Remittances	3,790.65		2,726.98	Remittances		3,277.15	
<b>2,311.16</b>	<b>VIII. Revenue Surplus carried over from Sec. -A.</b>		<b>4,151.51</b>	<b>4,606.64</b>	<b>VIII. Cash Balance at end</b>			<b>6,104.77</b>
				1.26	Cash in Treasuries and Local Remittances		0.01	
				50.90	Deposits with Reserve Bank		231.87	
				5.16	Departmental Cash Balance including Permanent Advances		5.92	
				4,204.34	Cash Balance Investment		5,523.77	
				344.98	Investment from earmarked funds		343.20	
<b>48,241.28</b>	<b>Total</b>		<b>59,404.10</b>	<b>48,241.28</b>	<b>Total</b>			<b>59,404.10</b>

**Note :** ♦ Represents Receipts and Recoveries on Capital Account during 2006-07.

- ⊙ The Revenue Receipts during the year included Rs.299.36 crore transferred from Public Account representing the outstanding credit balance as on 31.03.2006 under Deposits of local funds –Panchayat bodies funds and Rs.13.76 crore being the grants received from Government of India in earlier years and held under suspense head of accounts. The receipts also include Rs.363.16 crore representing debt waiver/debt relief of Government of India loans pertaining to earlier years.
- ∞ The expenditure includes Rs.10.96 crore being the amount of interest on debt swap scheme of 2002-05 being kept under suspense in earlier years and Rs.0.14 crore representing the expenditure relating to 2005-06 in respect of Tungabadra board which had remained under suspense head.
- ⌘ Includes Rs.2,095 crore being the amount discharged under off-budget borrowings.



**Appendix 1.4**  
**Sources and Applications of Funds**  
**(Reference: Paragraph 1.2, Page 5)**

(Rupees in crore)

<b>Sources</b>			
2005-06		2006-07	
<b>30,352.05</b>		<b>1. Revenue receipts</b>	<b>37,586.94</b>
<b>123.55</b>		<b>2. Recoveries of Loans and Advances</b>	<b>59.97</b>
<b>4,852.69</b>		<b>3. Increase in Public debt</b>	<b>1,796.57</b>
<b>1,322.75</b>		<b>4. Net receipts from Public account</b>	<b>4,403.16</b>
	655.87	Increase in Small Savings, PF, etc	659.37
	(-)368.40	Net effect of Deposits and Advances	1,805.12
	473.29	Increase in Reserve funds	1,188.25
	522.33	Net effect of Suspense and Miscellaneous transactions	236.92
	39.66	Net effect of Remittance transaction	513.50
<b>38.91</b>		<b>5. Net effect of Contingency Fund Transaction</b>	<b>---</b>
<b>36,689.95</b>		<b>Total</b>	<b>43,846.64</b>
<b>Applications</b>			
<b>28,040.89</b>		<b>1. Revenue expenditure</b>	<b>33,435.43</b>
<b>299.60</b>		<b>2. Lending for development and other purposes</b>	<b>357.23</b>
<b>5,821.93</b>		<b>3. Capital expenditure (Net)</b>	<b>8,542.57</b>
<b>2,527.53</b>		<b>4. Increase in cash Balance</b>	<b>1,498.13</b>
		<b>5. Net effect of Contingency Fund Transaction</b>	<b>13.28</b>
<b>36,689.95</b>		<b>Total</b>	<b>43,846.64</b>

**Explanatory Notes for Appendix 1.2, 1.3 and 1.4**

1. The abridged accounts in the foregoing appendices have to be read with comments and explanations in the Finance Accounts.
2. Government accounts being mainly on cash basis, the deficit on Government account, as shown in appendix 1.2, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures, etc., do not figure in the accounts.
3. Suspense and Miscellaneous balances include cheques issued but not paid, payments made on behalf of the State and others pending settlement, etc.
4. There was a difference of Rs.116.43 crore (credit) between the figures reflected in the accounts and that intimated by the RBI under "Deposit with Reserve Bank". A net difference of Rs.94.37 crore (credit) had since been reconciled and adjusted. The remaining difference of Rs.22.06 crore (credit) is under reconciliation.
5. Increased proforma by Rs.1.64 crore representing the debit on 'Capital outlay on Public Works' transferred by the State Government of Maharashtra consequent upon the allocation of expenditure between the States of Maharashtra, Karnataka and Gujarat due to reorganization of the States in 1956.

**Appendix 1.5**  
**Time Series Data on State Government Finances**  
**(Reference: Paragraph 1.2, Page 5)**

(Rupees in crore)

	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
<b>PART A. RECEIPTS</b>						
<b>1. Revenue Receipts</b>	<b>15,321</b>	<b>16,169</b>	<b>20,760</b>	<b>26,570</b>	<b>30,352</b>	<b>37,587</b>
<b>(i) Tax Revenue</b>	<b>9,853 (64)</b>	<b>10,440(65)</b>	<b>12,570 (61)</b>	<b>16,072(60)</b>	<b>18,632(61)</b>	<b>23,301 (62)</b>
Taxes on Agricultural Income	3 (-)	1 (-)	1 (-)	2	2	1(-)
Taxes on Sales, Trade, etc.	5,269 (53)	5,474 (52)	6,649 (53)	8,700(54)	9,870(53)	11,762(50)
State Excise	1,977 (20)	2,094 (20)	2,334 (19)	2,806(17)	3,397(18)	4,495(19)
Taxes on vehicles	712 (7)	676 (6)	800 (6)	983(6)	1,105(6)	1,374(6)
Stamps and Registration fees	855 (9)	1,115 (11)	1,356 (11)	1,760(11)	2,213(12)	3,206(14)
Land Revenue	50 (1)	60 (1)	68 (-)	118(1)	117(1)	109(-)
Other Taxes	987 (10)	1,020 (10)	1,362 (11)	1,703(11)	1,928(10)	2,354(11)
<b>(ii) Non Tax Revenue</b>	<b>1,094 (7)</b>	<b>1,278 (8)</b>	<b>2,958 (14)</b>	<b>4,473(17)</b>	<b>3,875(13)</b>	<b>4,099(11)</b>
<b>(iii) State's share in Union taxes and duties</b>	<b>2,623 (17)</b>	<b>2,786 (17)</b>	<b>3,245 (15)</b>	<b>3,878(15)</b>	<b>4,213(14)</b>	<b>5,374(14)</b>
<b>(iv) Grants in aid from Government of India</b>	<b>1,751 (12)</b>	<b>1,665 (10)</b>	<b>1,987 (10)</b>	<b>2,147(8)</b>	<b>3,632(12)</b>	<b>4,813(13)</b>
<b>2. Miscellaneous Capital Receipts (non debt)</b>	Nil	Nil	Nil	Nil	Nil	Nil(-)
<b>3. Total revenue &amp; Non debt capital receipts (1+2)</b>	<b>15,321</b>	<b>16,169</b>	<b>20,760</b>	<b>26,570</b>	<b>30,352</b>	<b>37,587</b>
<b>4. Recoveries of Loans and Advances</b>	35	928	64	47	124	60
<b>5. Public Debt Receipts</b>	<b>5,146</b>	<b>5,433</b>	<b>7,988</b>	<b>8,509</b>	<b>5,664</b>	<b>3,546</b>
Internal Debt (excluding Ways & Means Advances and Overdrafts)	2,969 (58)	3,889 (72)	6,531 (82)	6,953(82)	4,995(88)	2,892(82)
Loans & Advances from Government of India *	2,177 (42)	1,544 (28)	1,457 (18)	1,556(18)	669(12)	654(18)
<b>6. Total receipts in the Consolidated Fund (3+4+5)</b>	<b>20,502</b>	<b>22,530</b>	<b>28,812</b>	<b>35,126</b>	<b>36,140</b>	<b>41,193</b>
<b>7. Contingency Fund Receipts</b>	54	8	--	41	39	-
<b>8. Public Account Receipts</b>	28,502	27,879	30,513	36,325	38,025	47,040
<b>9. Total receipts of the State (6+7+8)</b>	<b>49,058</b>	<b>50,417</b>	<b>59,325</b>	<b>71,492</b>	<b>74,204</b>	<b>88,233</b>
<b>PART B. EXPENDITURE/DISBURSEMENT</b>						
<b>10. Revenue expenditure</b>	<b>18,605</b>	<b>18,815</b>	<b>21,285</b>	<b>24,932</b>	<b>28,041</b>	<b>33,435</b>
Plan	3,943 (21)	3,245 (17)	3,553 (17)	5,125(21)	5,069(18)	7,852(23)
Non Plan	14,662 (79)	15,570 (83)	17,732 (83)	19,807(79)	22,972(82)	25,583(77)
General Services (incl. Interest Payments)	6,215 (33)	7,112 (38)	9,039 (42)	9,900(40)	10,036(36)	10,419(31)
Social Services	6,429 (35)	6,326 (34)	6,965 (33)	7,723(31)	8,899(32)	10,937(33)
Economic Services	5,397 (29)	4,803 (25)	4,652 (22)	6,511(26)	7,947(28)	10,440(31)
Grants in aid and Contributions	564 (3)	574 (3)	629 (3)	798(3)	1,159(4)	1,639(5)
<b>11. Capital Expenditure</b>	<b>2,106</b>	<b>2,936</b>	<b>3,029</b>	<b>4,674</b>	<b>5,822</b>	<b>8,543</b>
Plan	1,899 (90)	2,734 (93)	2,930 (97)	4,586(98)	5,806(100)	8,411(98)
Non Plan	207 (10)	202 (7)	99 (3)	88(2)	16	132(2)
General Services	52 (2)	76 (3)	128 (4)	136(3)	218(4)	321(4)
Social Services	212 (10)	295 (10)	427 (14)	486(10)	1,105(19)	1,293(15)
Economic Services	1,842 (88)	2,565 (87)	2,474 (82)	4,052(87)	4,499(77)	6,929(81)
<b>12. Disbursement of Loans and Advances</b>	<b>514</b>	<b>628</b>	<b>1,011</b>	<b>611</b>	<b>300</b>	<b>357</b>
<b>13. Total (10+11+12)</b>	<b>21,225</b>	<b>22,379</b>	<b>25,325</b>	<b>30,217</b>	<b>34,163</b>	<b>42,335</b>
<b>14. Repayments of Public Debt</b>	<b>712</b>	<b>1,696</b>	<b>3,441</b>	<b>4,029</b>	<b>811</b>	<b>1,749</b>
Internal Debt (excluding Ways & Means Advances and Overdrafts)	231 (32)	287 (17)	780 (23)	622(15)	393	1,012

	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
Net transactions under Ways & Means Advances and Overdraft	--	--	--	--	-	-
Loans and Advances from Government of India *	481 (68)	1,409 (83)	2,661 (77)	3,407(85)	418	737
<b>15. Appropriation to Contingency Fund</b>	--	--	--	--	-	-
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	21,937	24,075	28,766	34,246	34,974	44,084
<b>17. Contingency Fund disbursements</b>	8	--	41	39	--	13
<b>18. Public Account disbursements</b>	27,107	26,825	30,665	35,463	36,702	42,637
<b>19. Total disbursement by the State (16+17+18)</b>	49,052	50,900	59,472	69,748	71,676	86,734
<b>PART C. DEFICIT/SURPLUS</b>						
<b>20. Revenue Deficit (10-1)</b>	3,284	2,646	525	--	---	---
<b>Revenue Surplus (1-10)</b>	--	--	--	1,638	2,311	4,152
<b>21. Fiscal Deficit (3+4-13)</b>	5,869	5,282	4,501	3,600	3,687	4,688
<b>22. Primary Deficit (21-23)</b>	3,186	1,990	791	---	---	452
<b>Primary Surplus (23-21)</b>	---	---	---	194	78	---
<b>PART D. OTHER DATA</b>						
<b>23. Interest Payments (included in revenue expenditure)</b>	2,683	3,292	3,710	3,794	3,765	4,236
<b>24. Arrears of Revenue (Percentage of Tax &amp; Non-Tax Revenue Receipts)</b>	2,634 (24)	3,390 (29)	3,104 (20)	3,604 (18)	3,620 (16)	5,026 (18)
<b>25. Financial Assistance to local bodies, etc.</b>	7,429	7,675	7,780	8,306	11,183	13,862
<b>26. Ways and Means Advances/Overdraft availed (days)</b>	40	171	196	61	--	---
<b>27. Interest on WMA/Overdraft</b>	0.91	5.23	8.85	1.20	-	---
<b>28. Gross State Domestic Product (GSDP)</b>	1,07,933	1,17,492	1,28,556	1,48,541	1,70,741⊕	1,94,009 ♣
<b>29. Outstanding Debt (year end)</b>	32,566	37,234	41,967	46,940	52,236	57,682
<b>30. Outstanding Guarantees (year end)</b>	12,279	13,314	14,179	11,574	8,984	9,879
<b>31. Maximum amount Guaranteed (year end)</b>	20,823	20,973	21,225	19,910	20,107	19,793
<b>32. Number of incomplete projects (as per material in Finance Accounts)</b>	103	35	70	238	120	261
<b>33. Capital blocked in incomplete projects</b>	4,814	6,141	8,813	9,496	3,450	1,174

Note: Figures in brackets represent percentages (rounded) to total of each sub heading

\* - Excludes Ways and Means Advances from Government of India

⊕ - Quick estimates

♣ - Anticipated estimates

**Appendix 1.6**  
**Outcome indicators of the State's own Fiscal Correction Path**  
**(Source : Finance Department)**

(Reference: Paragraph 1.2.3, page; 5)

	Base Year Accounts 2003-04	2004-05 BE	2005-06 BE	2006-07 Projection	2007-08 Projection	2008-09 Projection
<b>A. STATE REVENUE ACCOUNT:</b>						
1. Own Tax Revenue	12570	14958	18680	20865	23417	26488
2. Own Non- Tax Revenue	2958	4486	4090	4516	5009	5491
3. Own Tax + Non-tax Revenue (1+2)	15528	19444	22770	25381	28426	31979
4. Share in Central Taxes & Duties	3245	3760	3760	4136	4550	5005
5. Grants	1987	2306	2688	2954	3306	3530
6. Total Central Transfer (4 + 5)	5232	6066	6448	7090	7856	8535
7. Total Revenue Receipts (3+6)	20760	25510	29218	32471	36282	40514
8. Devolution to ULBs	629	799	1160	1428	1743	2130
9. Major O&M (Roads, bridges and Irrigation)	251	401	513	970	1021	1078
10. Salaries	5523	5751	6169	6539	6907	8740
11. Pensions	1901	2214	2427	2661	3209	3518
12. Interest Payments	3710	3920	4029	4492	5053	5640
13. Subsidies – (Food, Transport, Housing & Industry)	525	905	1573	1203	1258	1317
14. Subsidies –Power	1675	1400	1750	1750	2100	2100
15. Other O&M (Edn, Health, RD, WS, Agr, Forest)	2197	2444	2530	3155	3836	4641
16. Administrative Expenditure	440	442	559	589	621	654
17. Other Revenue Expenditure	4434	7163	7654	8296	8913	9251
18. Total Revenue Expenditure (8 to 17)	21285	25439	28364	31083	34661	39069
19. Salary + Interest+ Pensions (10+11+12)	11134	11185	12625	13692	15169	17898
20. As % of Revenue Receipts (19/7)	54	44	43	42	42	44
21. Revenue Surplus/Deficit (7-18)	525	-71	-854	-1388	-1621	-1445
<b>B. CONSOLIDATED REVENUE ACCOUNT</b>						
1. Interest payment on off- budget borrowings and SPV borrowing made by PSUs/SPUs outside budget	801	638	791	1203	817	480
2. Consolidated Revenue Deficit .	1326	567	63	185	804	965
<b>C. CONSOLIDATED DEBT</b>						
Total Debt Stock	42954	48384	53185	60465	66340	72823
<b>D. CAPITAL ACCOUNT</b>						
1. Expenditure on Capital formation	2937	2502	3774	4316	5346	6300
2. Recovery of loans and advances	64	30	30	100	100	100
<b>E. GROSS FISCAL DEFICIT (GFD)</b>						
	4501	4247	4714	5603	5875	6483

**Appendix 1.7**

**Utilisation certificates outstanding as on 31 March 2007**

(Reference: Paragraph 1.5.5, Page 22)

(Amount: Rupees in lakh)

Sl. No.	Department	Year of Payment of grant	Total grants paid		Utilisation Certificates			
			Number	Amount	Received		Outstanding	
					Number	Amount	Number	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>I</b>	<b>Education</b>							
	2203- Technical Education	1992-93	11	6.60	-	-	11	6.60
	<b>Total</b>		<b>11</b>	<b>6.60</b>	<b>-</b>	<b>-</b>	<b>11</b>	<b>6.60</b>
<b>II</b>	<b>Information, Tourism and Youth Services</b>							
1	2204- Sports & Youth Services	1989-90	12	5.93	-	-	12	5.93
		1990-91	1	0.10	-	-	1	0.10
		1998-99	2	94.75	-	-	2	94.75
	<b>Total</b>		<b>15</b>	<b>100.78</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>100.78</b>
2	2220- Information & Publicity	2003-04	4	5.00	4	5.00	-	-
		2004-05	6	6.15	6	6.15	-	-
		<b>Total</b>	<b>10</b>	<b>11.15</b>	<b>10</b>	<b>11.15</b>	<b>-</b>	<b>-</b>
<b>III</b>	<b>Kannada and Culture</b>							
1	2205- Art & Culture	1986-87	3	5.30	-	-	3	5.30
		1987-88	5	5.01	-	-	5	5.01
		1988-89	23	19.48	-	-	23	19.48
		1990-91	21	63.70	-	-	21	63.70
		1991-92	3	2.25	-	-	3	2.25
		1993-94	25	52.48	-	-	25	52.48
		1999-00	9	159.65	-	-	9	159.65
		2000-01	04	2.07	-	-	4	2.07
		2003-04	131	778.40	-	-	131	778.40
		2004-05	23	69.81	-	-	23	69.81
	<b>Total</b>		<b>781</b>	<b>2679.83</b>	<b>-</b>	<b>-</b>	<b>781</b>	<b>2679.83</b>
2	2235- Social Security & Welfare	1986-87	1	1.27	-	-	1	1.27
		1992-93	1	0.31	-	-	1	0.31
		1993-94	4	1.61	-	-	4	1.61
		1994-95	2	0.19	-	-	2	0.19
		<b>Total</b>	<b>8</b>	<b>3.38</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>3.38</b>
<b>IV</b>	<b>Health &amp; Family Welfare</b>							
	2210-Medical and Public Health	2004-05	10	1290.53	10	1290.53	-	-
	<b>Total</b>		<b>10</b>	<b>1290.53</b>	<b>10</b>	<b>1290.53</b>	<b>-</b>	<b>-</b>
<b>V</b>	<b>Urban Development</b>							
	2217- Urban Development	1993-94	6	271.52	-	-	6	271.52
		2001-02	5	293.84	-	-	5	293.84
		2002-03	2	638.00	-	-	2	638.00
		2003-04	8	8355.00	-	-	8	8355.00
		2004-05	31	36978.70	1	1273.10	30	35705.60
		2005-06	26	14683.59	-	-	26	14683.59
	<b>Total</b>		<b>78</b>	<b>61220.65</b>	<b>1</b>	<b>1273.10</b>	<b>77</b>	<b>59947.55</b>

Sl. No.	Department	Year of Payment of grant	Total grants paid		Utilisation Certificates			
			Number	Amount	Received		Outstanding	
					Number	Amount	Number	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>VI</b>	<b><i>Co-operation</i></b>							
1	2425- Co-operation	1986-87	1	1.96	1	1.96	-	-
		1988-89	21	4043.52	21	4043.52	-	-
		1989-90	20	3551.68	20	3551.68	-	-
		<b>Total</b>		<b>42</b>	<b>7597.16</b>	<b>42</b>	<b>7597.16</b>	<b>-</b>
2	3475- Other General Economic Services	1997-98	1	979.13	-	-	1	979.13
		1998-99	2	371.34	-	-	2	371.34
		2001-02	5	120.41	-	-	5	120.41
		2002-03	11	243.40	-	-	11	243.40
		<b>Total</b>		<b>19</b>	<b>1714.28</b>	<b>-</b>	<b>-</b>	<b>19</b>
<b>VII</b>	<b><i>Agriculture and Horticulture</i></b>							
	2515- Other Rural Development Programme	1990-91	6	156.58	-	-	6	156.58
		1991-92	39	1233.84	-	-	39	1233.84
		1992-93	6	96.22	-	-	6	96.22
		1993-94	33	1419.37	-	-	33	1419.37
		1994-95	61	2327.86	-	-	61	2327.86
		2001-02	69	6397.50	3	230.00	66	6167.50
		2002-03	25	2536.53	2	205.00	23	2331.53
		2003-04	11	133.46	-	-	11	133.46
		2004-05	4	207.76	2	189.00	2	18.76
		2005-06	11	1295.20	-	-	11	1295.20
	<b>Total</b>		<b>265</b>	<b>15804.32</b>	<b>7</b>	<b>624.00</b>	<b>258</b>	<b>15180.32</b>
<b>VIII</b>	<b><i>Planning, Statistics, Science and Technology</i></b>							
	3425- Other Scientific search	2002-03	2	13.50	-	-	2	13.50
		2003-04	3	27.82	-	-	3	27.82
		2005-06	37	804.34	-	-	37	804.34
		<b>Total</b>		<b>42</b>	<b>845.66</b>	<b>-</b>	<b>-</b>	<b>42</b>
	<b>Grand Total</b>		<b>1281</b>	<b>91274.34</b>	<b>70</b>	<b>10795.94</b>	<b>1211</b>	<b>80478.40</b>

**Appendix 1.8**  
**Non-submission of accounts**  
**(Reference: Paragraph 1.5.6, Page 22)**

<b>Sl. No.</b>	<b>Department</b>	<b>Periods for which accounts not furnished</b>	<b>Number of accounts due</b>
1.	Co-operation	1980-81 to 1982-83, 1983-84 to 1985-86 and 1993-94 to 2006-07	292
2.	Commerce and Industries	2000-01 to 2006-07	77
3.	Education	1994-95 to 2006-07	263
4.	Forest, Environment and Ecology	2006-07	2
5.	Health & Family Welfare Services	1999-2000 to 2006-07	20
6.	Labour	1999-2000 to 2006-07	8
7.	Law	2001-02 to 2002-03 and 2004-05 to 2006-07	5
8.	Planning	2001-02 to 2006-07	6
9.	Public works and CADA	2000-01 to 2006-07	14
10.	Revenue	2001-02 to 2006-07	6
11.	Rural Development and Panchayati Raj	2000-01 to 2006-07	7
12.	Science and Technology (State)	2000-01 to 2006-07	10
13.	Urban Development	1994-95 to 2006-07	86
14.	Youth Services and Sports	1999-2000 to 2006-07	21
15.	Animal Husbandry & Fisheries	2003-04 to 2006-07	17
16.	Social Welfare	2003-04 to 2006-07	6
	<b>TOTAL</b>		<b>840</b>

### Appendix 1.9

#### Audit of Autonomous Bodies

(Reference: Paragraph 1.5.7, Page 22)

Sl. No	Autonomous Bodies	Period of entrustment	Date of entrustment	Years for which accounts due	Year up to which accounts received	Year up to which Audit Report issued
1.	Bangalore Water Supply and Sewerage Board, Bangalore	2004-05 to 2008-09	19-1-2005	2006-07	2006-07	2005-06
2.	Karnataka State Khadi and Village Industries Board, Bangalore	2002-03 to 2006-07	28.11.2002	2006-07	2006-07	2005-06
3.	Bangalore Development Authority, Bangalore	2005-06 to 2006-07	30-4-2005	2006-07	2006-07	2005-06
4.	Karnataka Urban Water Supply and Drainage Board, Bangalore	2006-07	17-6-2007	2006-07	2006-07	2005-06
5.	Karnataka Industrial Areas Development Board, Bangalore	2004-05 to 2008-09	17-6-2005	2006-07	2006-07	2005-06
6.	Karnataka State Legal Services Authority	KSLS Act, 1987 amended in 1994	--	2006-07	2005-06	2005-06
7.	Karnataka Slum Clearance Board, Bangalore	2002-03 to 2006-07	2.9.2003	2006-07	2005-06	2005-06
8.	Karnataka Housing Board, Bangalore	2006-07 to 2010-11	27.9.2007	2006-07	2006-07	2005-06



**Appendix 1.10**

**Department-wise details of cases of misappropriations/defalcations**

**(Reference: Paragraph 1.5.8, Page 22)**

(Rupees in lakh)

<b>Sl. No.</b>	<b>Department</b>	<b>No. of cases</b>	<b>Amount</b>
1	Horticulture	7	41.20
2	Animal Husbandry and Veterinary Services	1	1.10
3	Commerce and Industries	8	21.45
4	Labour	7	13.92
5	Law and Parliamentary Affairs	9	3.49
6	Education	7	2.70
7	Finance	5	6.28
8	Forest, Environment and Ecology	11	265.74
9	Health and Family Welfare	20	20.18
10	Home	4	86.55
11	Information, Tourism and Youth Services	14	32.04
12	Planning	1	1.55
13	Public Works	26	236.13
14	Water Resources	72	256.13
15	Revenue	12	10.96
16	Rural Development and Panchayat Raj	9	0.37
17	Social Welfare	4	3.37
18	Women and Child Development	3	0.88
	<b>Total</b>	<b>220</b>	<b>1,004.04</b>

## Appendix 2.1

**Major heads of account under which huge provisions remained unspent  
(Reference Paragraph 2.3.1, Page 38)**

(Rupees in crore)				
Sl. No.	Grant No.	Major Head	Area	Unspent provision
1	1	2401	Crop Husbandry – Manures and Fertilizers – Buffer Stock for Fertilizers	17.00
			Crop Husbandry – Commercial Crops – Horticulture Department	12.27
			Crop Husbandry – Crop Insurance – New Crop Insurance Scheme	147.10
			Crop Husbandry – Assistance to Zilla Panchayats – Zilla Panchayats	12.45
			Crop Husbandry – Other Expenditure – Agriculture Department	48.08
			Crop Husbandry – Other Expenditure – Horticulture Department	15.41
		2402	Soil and Water Conservation – Soil Conservation – Comprehensive Watershed Development Project (World Bank Project)	80.53
2	3	2070	Other Administrative services –Other expenditure	
			-Filling up of vacant posts (State Sector)	131.32
			- Filling up of vacant posts (District Sector)	111.99
			-Additional Provision for Salaries	550.00
		2071	Pensions and Other Retirement Benefits – Civil	
			-Superannuation and Retirement Allowances – State Government Pensions	103.68
			-Commuted value of Pensions – Other Payments	113.80
2075	Miscellaneous General Services- State Lotteries - Director of State Lotteries	1,240.92		
3	5	2055	Police-State Head Quarters Police-Commissioner of Police	21.01
			Police-District Police-Police Force	44.16
			Police-Modernisation of Police Force	53.86
		2070	Other Administrative Services-Fire Protection and Control-Direction and Administration	11.79
		3055	Road Transport-Other expenditure-Wage Settlement	30.41
4	6	5465	Investments in General Financial and Trading Institutions-Investments in General Financial Institutions-Investments in Public Sector and Other Undertakings, Banks etc	
			- Investments in Bangalore International Airport Ltd (BIAL) through KSIIDC	54.57
			- Investments in Rail Infrastructure Development Corporation (Karnataka) Ltd. (K-RIDE)	61.11
5	7	4215	Capital Outlay on Water Supply and Sanitation	
			- Water Supply – Rural Water Supply – Capital release to Grama Panchayats	343.84
			- Sewerage and Sanitation- Investments in Public Sector and Other Undertakings – Investments in KLAC	12.00
		4515	Capital Outlay on Other Rural Development Programmes – Rural Development – Suvarna Gramodaya	24.77

Sl. No.	Grant No.	Major Head	Area	Unspent provision
6	11	2235	Social Security and Welfare –Social Welfare	
			- Child Welfare-Bhagyada Lakshmi	68.00
			- Child Welfare-Bicycle to Girls	25.00
				2236
			Nutrition-Distribution of Nutritious Foods and Beverages – Assistance to Taluk Panchayats – Taluk Panchayats	31.02
7	17	2202	General Education – Elementary Education – Assistance to Zilla Panchayats – Zilla Panchayats	44.78
			General Education-Secondary Education – Government Secondary Schools – Junior Colleges	35.03
			General Education – Secondary Education – Assistance to Non-Government Secondary Schools-Assistance to Non-Government Secondary Schools (State Sector Schemes)	40.92
			General Education-General-Other expenditure-Computer literacy-Awareness in Secondary Schools	12.82
8	19	2215	Water Supply and Sanitation-Water Supply – Assistance to Local Bodies, Corporations etc. – Karnataka Urban Water Supply and Drainage Board	42.93
			2217	Urban Development-Other Urban Development Schemes-Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc. – Bangalore Metropolitan Regional Development Authority
			Urban Development-General-Direction and Administration-Directorate of Municipal Administration	18.57
			Urban Development-General-Other expenditure-Basic Urban Service Programme Urban Infrastructure	546.65
			Urban Development-General-Other expenditure-Submission for Basic Services for Urban Poor	94.56
			Urban Development-General-Other expenditure-Basic Urban Service Program Urban Transport	117.41
		3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions – Assistance to Local Bodies and Municipalities/ Municipal Corporation-Devolutions to Municipal Corporations	20.64
9	20	2059	Public Works – General – Suspense- Debits	87.42
		3054	Roads and Bridges-District and Other Roads- Road Works – Rural Road Works	81.55
			Roads and Bridges-District and Other Roads- Road Works – Rural Roads	31.44
			Roads and Bridges – General – Assistance to Zilla Panchayats – Zilla Panchayats	103.59
			Roads and Bridges –General-Transfer to Reserve Fund Deposit Accounts - Transfer of Cess to Rural Road Development Fund	100.00
		4059	Capital Outlay on Public Works – General – Construction-Departmental Buildings	63.99
		5054	Capital Outlay on Roads and Bridges – District and Other Roads – Other Expenditure	
– District Roads	142.72			
	– Central Road Fund Works	22.77		
10	21	4701	Capital Outlay on Major and Medium Irrigation	
			– Major and Medium Irrigation – Commercial Karanja Project AIBP-Other expenditure	24.20

Sl. No.	Grant No.	Major Head	Area	Unspent provision
			- Medium Irrigation – Commercial- UKP Zones-Upper Krishna Project - Krishna Basin Project AIBP	99.36
			- Medium Irrigation – Commercial- Karnataka Neeravari Nigam Limited	195.00
			Capital Outlay on Major and Medium Irrigation-General-Investment in Public Sector and Other Undertakings	
			- Krishna Bhagya Jala Nigam Limited	23.59
			- Karnataka Neeravari Nigam Limited	29.05
			Capital Outlay on Major and Medium Irrigation- Other expenditure	
			- New Schemes	24.24
			- Rehabilitation taken under UKP	25.00
		4702	Capital Outlay on Minor Irrigation – Surface Water	
			- Water tanks – Construction of New tanks, Pick ups etc	157.11
			- World Bank Aided Tank Irrigation Projects	120.00
			- Lift Irrigation Schemes	27.87
11	22	2210	Medical and Public Health – Urban Health Services- Allopathy	
			-Hospitals and Dispensaries-Hospitals attached to teaching institutions	20.29
			- Other expenditure – XII Finance Commission Grants for Upgradation of Health Services	32.53
			Medical and Public Health – Medical Education Training and Research – Allopathy-Education including education in Pharmacy	18.33
			Medical and Public Health – Public Health- Prevention and Control of Diseases – Malaria	11.04
			Medical and Public Health – General-Assistance to Zilla Panchayats- Zilla Panchayats	11.43
			Medical and Public Health – General – Other expenditure – Apadbhadahava Scheme	35.00
		2211	Family Welfare- Maternity and Child Health – Reproductive and Child Health Services – National Component	20.50
12	29	2049	Interest Payments - Interest on Small Savings Provident Funds etc – Interest on Insurance and Pension Funds – State Government Insurance Funds	52.30
			Interest Payments - Interest on Loans and Advances from Central Government – Interest on Loans for State Plan Schemes	97.87
		6003	Internal Debt of the State Government –Ways and Means Advances from Reserve Bank of India –Clean and Secured Ways and Means Advances	1,000.00
			Internal Debt of the State Government –Ways and Means Advances from Reserve Bank of India–Over Draft with Reserve Bank of India	350.00

**Appendix 2.2**

**Unspent provision due to non/short/ late -release of funds and non/late-  
receipt of sanctions from Government**

**(Reference: Paragraph 2.3.2, Page 39)**

(Rupees in crore)

Sl. No.	Grant	Head of account	Unspent provision
1.	1 – Agriculture and Horticulture	2401-00-105-0-01-Soil Health Centres-Subsidiary Expenses	4.80
2.	2 – Animal Husbandry and Fisheries	2403-00-101-0-04-Rinderpest Surveillance and Vaccination Programme for total eradication of Rinderpest – CSS (100% Central Assistance) – Grants in Aid	0.23
3.		2403-00-101-0-21 Control of Animal Diseases	3.76
4.		2403-00-113-0-01-Animal Husbandry, Statistics and live stock census – General Expenses	0.30
5.		2404-00-191-1- Karnataka Milk Producers Co-operative Federation Limited – Strengthening of Infrastructure for Quality and Clean Milk Production- Other Expenditure	37.50
6.		2401-00-191-2- Institute of Animal Health and Veterinary Biological – Central Regional Disease Diagnostic Laboratory – Grants-in-Aid	3.15
7.		2405-00-101-0-03 – Assistance for Development of Inland Fisheries – Assistance for Development of Inland Fisheries	0.53
8.		2405-00-103-0-06 – Remission of Central Excise Duty on HSD used by Mechanical Fish Craft – Financial Assistance / Relief	2.20
9.		4403-00-101-0-02 – Construction of Dispensaries under RIDF – NABARD Works	3.37
10.		3 – Finance	2054-00-095-0-01- Director of Treasuries Modernisation
11.	5 – Home and Transport	2055-00-800 -0-01 – Opening of New Police Station- Modernisation	0.78
12.		2056-00-800-0-07- Rehabilitation Centre for Prisoners – Other Expenses	1.00
13.	8 – Forest, Ecology and Environment	2406-00-02-110-02 – Central Sector Scheme of Project Tiger, Bandipur – Major Works	4.70
14.		2406-00-02-110-20 – Nilgiris Biosphere Rescue Major Works	0.71

Sl. No.	Grant	Head of account	Unspent provision
15.		2406-00-02-110-35 - Rehabilitation of Villages – Bhadra Wild Sanctuary – General Expenses	1.32
16.		2501-05-101- National Waste Land Development Programme – CSS for Area Oriented Fuel Wood (Fodder Project Scheme)	0.26
17.		3435-03-003-13 – National Lake Conservation Programme – Major Works	8.36
18.		3435-00-60-800-05 – National River Conservation Programme – Capital Expenses	7.23
19.	12- Information, Tourism and Youth Services	2204-00-104-11 Central Sector Scheme for Development of Sports and Games (100% Central Assistance) – Other Expenses	0.88
20.		2204-00-104-31 XII Finance Commission grants for Multi Gyms and Sports Complex	12.56
21.	26-Planning, Statistics, Science and Technology	3425-00-60-200-16 – Science and Technology Schemes - Grants-in-aid	4.25
22.		3425-00-60-200-19 – Support to Nano Technology - Grants-in-aid	1.00
	<b>TOTAL</b>		<b>101.79</b>

**Appendix 2.3**

**Persistent Unspent Provisions of Rs.0.25 crore and above**

**(Reference: Paragraph 2.3.3, Page 39)**

(Rupees in crore)

Sl. No.	Grant	Major Head	Year		
			2004-05	2005-06	2006-07
1	01- Agriculture and Horticulture (Revenue- Voted)	2401-796-1- Agriculture Department	1.43	4.38	4.38
		2401-796-2- Horticulture Department	0.52	0.34	0.38
2	02 – Animal Husbandry and Fisheries (Revenue- Voted)	2403-107-05- Centrally Sponsored Scheme of Establishment of Fodder Bank (50:50)	0.56	0.56	0.60
		2403-796-Tribal Area Sub – Plan	0.33	0.42	0.43
		2403-800-14-Special Component Plan	1.27	1.62	3.11
3	03 – Finance (Revenue – Voted)	2070-800-10-Filling up of Vacant Posts (State Sector)	111.87	144.67	131.32
		2070-800-11-Filling up of Vacant Posts (District Sector)	116.42	121.75	111.99
		2071-01-102-3- Other Payments	74.42	113.48	113.80
		2071-01-104-2- Other Gratuities – Karnataka	0.93	136.93	101.52
		2071-01-200-06- Adhoc Pensions to Ex-Patels	2.43	6.79	0.48
		2075-103-1- Director of State Lotteries	1,018.52	919.99	1,240.92
		2216-80-103-01- Subsidy to HDFC on House Building Loans to Government Servants	2.49	4.00	5.59
	(Capital- Voted)	7610-201-02-House Building Advance to All India Service Officers	2.89	2.96	6.96
		7610-202-01-Motor Conveyance Advance to Government Servants including AIS Officers	3.45	3.84	3.57
		7610-202-02- Motor Conveyance to MLAs	0.81	0.26	0.25
	7610- 203-01- Government Departments	0.49	0.50	0.48	
	7610-204-01- Purchase of Computers	0.60	0.95	0.55	
4	09 – Co – operation (Capital- Voted)	6416-00-190-1-Karnataka State Co-operative Agricultural and Rural Development Bank	0.81	0.84	1.07
5	10 – Social Welfare (Revenue Voted)	2225-01-793 – Special Central Assistance for SCP	5.20	5.27	7.55
6	11 – Women and Child Development (Revenue Voted)	2235-02-102-05- Central Sector Scheme –Udisha Training of Anganawadi Workers and Helpers-Subsidiary Expenses	4.54	1.14	0.83
		2235-02-103-43-CSS Swayam Sidda Yojane	0.62	0.26	0.27
	(Capital Voted)	4235-02-102-1-NABARD Works	1.41	10.25	7.75

Sl. No.	Grant	Major Head	Year		
			2004-05	2005-06	2006-07
7	18 – Commerce and Industries (Revenue – Voted)	2851-102-29-Lumpsum Provision for Special Component Plan (Corporation and Companies viz., LIDKAR, KVIB, KHDC & KSCDS)	2.22	1.73	5.43
		2851-102-52-TSP Boards, Corporations and Apex Institutions	0.58	0.45	1.41
		2851-103-44-Special Component Plan for Handloom Textiles	5.44	4.42	5.08
		2851-103-45-TSP for Handloom Textiles	1.41	1.51	1.32
		2885-01-101-2- Karnataka Industrial Area Development Board	6.33	4.00	2.00
	(Capital – Voted)	4851-108-09-CSS Apparel Park	5.01	12.20	12.20
8	21- Water Resources (Revenue – Voted)	2701-80-005-1-Water Resources Development Organisation	0.92	0.77	1.41
		2702-01-102-1-02- Mainternance and Repairs	11.69	7.44	11.11
		2705-201-01-Tungabhadra Project	0.67	2.51	3.06
		2705-202-01- Malaprabha and Ghatta Prabha Project	1.72	1.82	21.58
		2705-203-01- Cauvery Basin Project	0.73	1.52	2.18
		2705-205-01- Bhadra Project	0.40	1.25	1.50
		2705-206-01- Projects	0.40	1.03	1.56
	(Capital - Voted)	4701-01-328-6- Lift Irrigation Scheme	7.61	12.67	17.66
	4701-01-401-4- Other expenditure	14.28	25.27	24.20	
	4702-00-101-2- World Bank Aided Tank Irrigation Projects	18.53	38.96	120.00	
4702-00-101-3- Lift Irrigation Scheme	2.78	1.48	27.87		
9	27 – Law (Revenue – Voted)	2014-00-800-8- Karnataka Judicial Academy	0.52	0.47	0.75
		2071-01-111-1- Legislative Assembly	2.75	1.89	0.67
		2071-01-111-2- Legislative Council	0.56	0.62	0.62



**Appendix 2.4**  
**Surrender of unspent provisions**  
**(Reference: Paragraph 2.3.4, Page 39)**

(Rupees in crore)

Sl. No.	Grant/Section	Amount of unspent provision	Amount surrendered	Amount not surrendered	Percentage of amount not surrendered
(1)	(3)	(4)	(5)	(6)	(7)
1	1 <i>Agriculture and Horticulture</i>				
	Revenue Voted	388.93	273.36	115.57	30
	Revenue Charged	0.20	0.19	0.01	5
	Capital Voted	4.86	4.79	0.07	1
2	2 <i>Animal Husbandry &amp; Fisheries</i>				
	Revenue Voted	81.44	67.52	13.92	17
	Revenue Charged	0.08	0.06	0.02	25
	Capital Voted	10.70	3.37	7.33	69
3	3 <i>Finance</i>				
	Revenue Voted	2,297.35	1,546.41	750.94	33
	Capital Voted	25.21	11.70	13.51	54
4	4 <i>Department of Personnel and Administrative Reforms</i>				
	Revenue Voted	69.29	68.34	0.95	1
	Revenue Charged	22.26	1.07	21.19	95
5	5 <i>Home and Transport</i>				
	Revenue Voted	198.18	74.90	123.28	62
6	6 <i>Infrastructure Development</i>				
	Revenue Voted	0.01	-	0.01	100
	Capital Voted	125.35	-	125.35	100
7	7 <i>Rural Development and Panchayat Raj</i>				
	Revenue Voted	67.68	-	67.68	100
	Capital Voted	388.22	-	388.22	100
8	8 <i>Forest, Ecology and Environment</i>				
	Revenue Voted	63.87	52.25	11.62	18
	Revenue Charged	5.75	-	5.75	100
9	9 <i>Co-operation</i>				
	Revenue Voted	23.10	3.91	19.19	83
	Capital Voted	16.49	16.04	0.45	3
10	10 <i>Social Welfare</i>				
	Revenue Voted	65.27	0.06	65.21	100
	Capital Voted	20.63	-	20.63	100
11	11 <i>Women and Child Development</i>				
	Revenue Voted	204.05	-	204.05	100
	Capital Voted	8.51	-	8.51	100
12	12 <i>Information, Tourism and Youth Services</i>				
	Revenue Voted	21.73	18.75	2.98	14
	Capital Voted	0.06	-	0.06	100
13	13 <i>Food and Civil Supplies</i>				
	Revenue Voted	3.89	-	3.89	100
	Revenue Charged	0.02	-	0.02	100
	Capital Voted	10.00	-	10.00	100
14	14 <i>Revenue</i>				
	Revenue Charged	0.96	-	0.96	100
15	15 <i>Information Technology</i>				
	Revenue Voted	1.56	-	1.56	100

Sl. No.	Grant/Section	Amount of unspent provision	Amount surrendered	Amount not surrendered	Percentage of amount not surrendered
(1)	(3)	(4)	(5)	(6)	(7)
16	16 <i>Housing</i>				
	Revenue Voted	8.17	-	8.17	100
	Capital Voted	80.21	-	80.21	100
17	17 <i>Education</i>				
	Revenue Voted	195.26	44.28	150.98	77
	Capital Voted	49.20	-	49.20	100
18	18 <i>Commerce and Industries</i>				
	Capital Voted	65.79	0.62	65.17	99
19	19 <i>Urban Development</i>				
	Revenue Voted	1,092.32	-	1,092.32	100
	Capital Voted	72.74	-	72.74	100
20	20 <i>Public Works</i>				
	Revenue Voted	418.13	0.66	417.47	100
	Capital Voted	232.72	-	232.72	100
	Capital Charged	0.20	-	0.20	100
21	21 <i>Water Resources</i>				
	Revenue Voted	11.41	6.58	4.83	42
	Capital Voted	742.17	168.21	573.96	77
22	22 <i>Health and Family Welfare</i>				
	Revenue Voted	228.07	138.01	90.06	39
	Capital Voted	83.18	39.65	43.53	52
23	23 <i>Labour</i>				
	Revenue Voted	15.61	7.32	8.29	53
	Capital Voted	9.93	-	9.93	100
24	24 <i>Energy</i>				
	Revenue Charged	53.30	-	53.30	100
	Capital Voted	21.05	-	21.05	100
25	25 <i>Kannada and Culture</i>				
	Revenue Voted	16.59	12.49	4.10	25
	Capital Voted	0.32	0.27	0.05	16
26	26 <i>Planning, Statistics, Science and Technology</i>				
	Revenue Voted	69.52	8.31	61.21	88
27	27 <i>Law</i>				
	Revenue Voted	16.14	2.06	14.08	87
28	29 <i>Debt Servicing</i>				
	Revenue Charged	129.62	-	129.62	100
	<b>Total</b>	<b>7,737.30</b>	<b>2,571.18</b>	<b>5,166.12</b>	<b>67</b>

**Appendix 2.5**  
**Excess requiring regularisation**  
**(Reference: Paragraph 2.4.1, Page 39)**

(Rupees in crore)

Year	Number of grants/ Appropriation	Grant/Appropriation numbers	Amount of excess required to be regularised as commented in the Appropriation Accounts/Audit Reports	Actual excess	Remarks
1989-90	12/5	7,8,10,24,27,46,47,49,53,20,35,56,23,45,12, Interest payments	25.89	25.89	
1990-91	13/4	6,7,10,13,20,32,45,46,47,52,27,33,35,47,4	35.73	35.68	Excess reduced on account of reconciliation of expenditure
1991-92	13/3	7,11,14,22,23,36,45,46,47,51, 57,27,24,41, 43	58.99	58.47	-do-
1992-93	12/3	6,9,27,32,34,41,43,44,45,46,50,52,25,33, 34,48	107.47	107.47	
1993-94	7/3	22,36,46,49,54,13,29,49,24,43, Internal debt, Loans and advances from Central Government and Inter State Settlements	57.47	57.47	
1994-95	4/6	21,35,3,48,15,24,46,47,55	8.35	7.95	Due to erroneous budget provision
1995-96	9/2	2,33,39,43,45,49,1,46,52,21,44	27.79	27.79	
1996-97	9/3	2,16,33,43,49,51,8,24,25,45,1, 21,43,44	104.40	104.40	
1997-98	11	12,33,37,39,43,49,51,24,27,32,55	84.01	84.01	
1998-99	12	9,17,33,37,39,40,4,25,46,43,52	35.86	34.74	Excess reduced on account of reconciliation of expenditure
1999-00	11/2	10, 16, 19, 33, 34, 39, 48, 49, 65, 66, 8, 43.	333.22	333.22	
2000-01	11	5, 15, 24, 35, 38, 49, 7, 10, 42, 30, 44	114.46	114.46	
2001-02	10	5, 10, 13, 15, 24, 30, 35, 42, 44, 50	112.64	112.64	
2002-03	3/5	53,13,60,15,30,44,55,44	1,090.49	1,090.49	
2003-04	6/1	14,16,27,24,8,20,29	2,817.82	2,811.36	Reduction of Rs.6.46 crore is the net result of increase of Rs.0.04 crore due to reconciliation and decrease of Rs.6.50 crore due to rectification of misclassification.
2004-05	5/1	8,17,18,20,24,29	1,919.02	2,204.68	Excess increased due to proforma correction of Rs.285.66 crore under Grant 24 on account of book adjustments relating to power subsidy for 2004-05, not shown in the annual accounts 2004-05
2005-06	4/1	3,14,18,24,25	809.02	809.02	
<b>Total</b>			<b>7,742.63</b>	<b>8,019.74</b>	

**Appendix 2.6**  
**Persistent Excess expenditure over provision**  
**(Reference : Paragraph 2.4.3, Page 40)**

(Rupees in crore)

Sl. No.	Grant & Head of account	2004-05			2005-06			2006-07		
		Provision	Expenditure	Excess	Provision	Expenditure	Excess	Provision	Expenditure	Excess
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>1</b>	<b>3 - Finance</b>									
	2071-01-115-2-Social Services	32.23	42.39	10.16	43.69	46.67	2.99	46.05	50.63	4.58
<b>2</b>	<b>12- Information Tourism and Youth Services</b>									
	2204-00-800-12-Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.09	0.12	0.03	0.05	0.11	0.06	-	0.07	0.07
<b>3</b>	<b>14- Revenue</b>									
	2235-02-101-0-20- Monthly Financial Assistance for the Physically Handicapped and the Disabled Poor	44.80	55.67	10.87	45.70	59.78	14.08	80.81	95.60	6.79
	2235-60-102-2- Pension of Destitute Widows	63.67	78.32	14.65	64.95	82.72	17.77	151.21	160.28	9.08
<b>4</b>	<b>21 - Water Resources</b>									
	2701-01-317-0-04- Maintenance and Repairs	6.47	8.04	1.57	8.56	11.29	2.73	7.54	11.78	4.24
	2702-01-101-0-02- Maintenance and Repairs	14.75	24.73	9.98	15.63	23.68	8.05	29.20	40.38	11.18
	2702-80-001-1- Chief Engineer, Minor Irrigation	2.63	3.14	0.51	2.64	3.32	0.68	2.86	3.43	0.57
	2702-80-800-0-01- Survey Works, Minor Irrigation, Bangalore	0.05	0.53	0.48	0.05	0.93	0.88	0.06	0.28	0.22
	2711-02-103-0-01- Maintenance of Sea Walls and Spurs	0.24	0.48	0.24	0.25	0.49	0.24	0.30	0.59	0.29
	4701-01-315-4- Other Expenditure	0.21	2.22	2.01	15.01	16.08	1.07	45.15	65.39	20.24
	4701-01-317-1-Direction and Administration	1.03	8.22	7.20	1.14	9.34	8.20	1.04	8.27	7.23
	4711-01-103-1- Other Flood Control Works	2.20	3.29	1.09	3.75	5.32	1.57	4.67	7.41	2.83

**Appendix 2.7**

**Unnecessary supplementary provisions**

**(Reference: Paragraph 2.5.1, Page 40)**

(Rupees in crore)

Sl. No.	Grant No. & Section	No. of detailed heads	Provision		Expenditure	Unspent provision
			Original	Supplementary		
1	1 (Revenue-Voted)	05	46.01	18.03	36.11	27.93
2	2 (Revenue-Voted)	01	5.40	0.28	3.71	1.97
	2 (Capital –Voted)	01	0.40	5.00	0.20	5.20
3	3 (Revenue –Voted)	05	296.61	15.29	60.30	251.60
	3 (Capital –Voted)	01	0	12.62	0	12.62
4	4 (Revenue –Voted)	01	10.18	0.54	9.88	0.84
	4 (Revenue - Charged)	01	3.01	0.15	2.92	0.24
5	5 (Revenue –Voted)	05	282.45	13.48	272.24	23.69
6	6 (Capital –Voted)	01	0	3.67	0	3.67
7	7 (Revenue –Voted)	02	3.40	0.18	2.69	0.89
	7 (Capital –Voted)	03	646.00	152.18	446.63	351.55
8	8 (Revenue –Voted)	01	10.71	0.58	10.34	0.95
9	9 (Revenue –Voted)	02	26.01	16.38	25.01	17.38
10	10 (Capital-Voted)	02	0	5.00	0	5.00
11	12 (Revenue –Voted)	01	3.85	0.20	3.53	0.52
12	13 (Revenue –Voted)	03	24.26	1.39	22.35	3.30
	13 (Capital –Voted)	01	8.00	2.00	0	10.00
13	14 (Revenue – Voted)	04	143.08	10.03	137.64	15.47
14	17 (Revenue –Voted)	05	270.42	15.86	241.55	44.73
15	18 (Revenue –Voted)	03	52.80	2.85	37.81	17.84
	18 (Capital- Voted)	01	0	5.00	0	5.00
16	19 (Revenue –Voted)	04	9.44	0.49	4.94	4.99
17	20 (Revenue –Voted)	03	46.66	2.48	37.50	11.64
	20 (Capital- Voted)	01	15.30	0.16	9.27	6.19
18	21 (Revenue- Voted)	02	31.87	11.45	30.06	13.26
19	23 (Revenue –Voted)	02	35.67	1.86	33.47	4.06
	23 (Capital –Voted)	01	3.00	4.00	0.07	6.93
20	25 (Revenue –Voted)	01	1.10	0.50	1.07	0.53
21	27 (Revenue –Voted)	03	24.55	1.27	21.61	4.21
	<b>Total</b>	<b>66</b>	<b>2,000.18</b>	<b>302.92</b>	<b>1,450.90</b>	<b>852.20</b>

**Appendix 2.8**  
**Insufficient supplementary provisions**  
**(Reference: Paragraph 2.5.2, Page 40)**

(Rupees in crore)

Sl. No.	Grant & Section	No. of detailed heads	Provisions		Expenditure	Excess uncovered
			Original	Supplementary		
1	3 (Revenue – Voted)	3	58.75	3.00	65.14	3.39
2	4 (Revenue –Charged)	1	2.91	0.15	3.49	0.43
3	5 (Revenue – Voted)	2	19.39	0.94	22.42	2.09
4	7 (Revenue– Voted)	1	3.95	0.22	4.68	0.51
5	10 (Revenue - Voted)	1	3.58	0.18	4.04	0.28
6	12 (Revenue – Voted)	1	1.32	0.06	1.90	0.52
7	14 (Revenue – Voted)	1	61.47	3.32	76.69	11.90
8	17 (Revenue – Voted)	4	18.69	3.20	27.44	5.55
9	18 (Revenue – Voted)	1	1.56	0.08	2.00	0.36
10	19 (Revenue – Voted)	2	5.06	0.27	5.95	0.62
11	20 (Revenue – Voted)	2	6.34	0.33	7.54	0.87
	20 (Capital – Voted)	3	124.50	147.85	329.75	57.40
12	21 (Revenue – Voted)	3	29.73	25.98	84.94	29.23
	21 (Capital-Voted)	1	15.00	5.00	20.80	0.80
13	23 (Revenue – Voted)	1	27.70	1.42	29.96	0.84
	<b>Total</b>	<b>27</b>	<b>379.95</b>	<b>192.00</b>	<b>686.74</b>	<b>114.79</b>

**Appendix 2.9**

**Excessive supplementary provisions  
(Reference: Paragraph 2.5.3, Page 40)**

(Rupees in crore)

Sl. No.	Grant & Section	No. of detailed heads	Provision		Expenditure	Unspent provision
			Original	Supplementary		
1	1 (Revenue-Voted)	1	0.72	0.91	0.99	0.64
2	3 (Revenue-Voted)	1	7.86	1.21	8.21	0.86
	3 (Capital-Voted)	1	0.25	0.75	0.55	0.45
3	4 (Revenue-Voted)	2	18.11	4.63	21.40	1.34
4	7 (Capital-Voted)	1	31.70	48.77	76.18	4.29
5	8 (Revenue-Voted)	1	70.12	3.76	70.76	3.12
6	9 (Revenue-Voted)	1	16.74	0.89	16.88	0.75
7	11 (Revenue-Voted)	1	0	0.36	0.09	0.27
8	13 (Revenue-Voted)	1	720.00	30.00	749.66	0.34
9	14 (Revenue-Voted)	1	11.19	14.75	19.47	6.47
	14 (Capital-Charged)	1	1.02	1.37	1.43	0.96
10	17 (Revenue-Voted)	1	15.00	78.14	87.82	5.32
	17 (Capital-Voted)	1	2.00	23.96	5.13	20.83
11	18 (Revenue-Voted)	2	20.03	25.55	40.04	5.54
	18 (Capital-Voted)	1	10.00	61.27	65.31	5.96
12	20 (Revenue-Voted)	2	9.84	60.52	38.42	31.94
	20 (Capital-Voted)	4	119.65	145.79	165.39	100.05
13	21 (Revenue-Voted)	1	9.71	24.07	14.06	19.72
	21 (Capital-Voted)	2	4.53	43.99	24.16	24.36
14	22 (Capital-Voted)	1	6.00	46.50	34.35	18.15
15	23 (Revenue –Voted)	1	1.01	2.40	3.01	0.40
16	26 (Revenue –Voted)	1	150.00	154.67	303.38	1.29
17	27 (Revenue –Voted)	2	105.19	8.06	111.82	1.43
	<b>Total</b>	<b>31</b>	<b>1,330.67</b>	<b>782.32</b>	<b>1,858.51</b>	<b>254.48</b>

**Appendix 2.10**  
**Injudicious re-appropriation of funds**  
**(Reference: Paragraph 2.6.1, Page 40)**

(Rupees in crore)

Sl. No.	Head of account	Provision (Original plus Supplementary)	Re-appropriation	Final Grant	Expenditure	Excess (+)/ unspent provision (-)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	2245 Relief on Account of Natural Calamities 01 Drought 800 Other Expenditure 1 Other miscellaneous items of relief expenditure 01 Employment Generation 100 Financial assistance / relief	229.50	(+)25.50	255.00	263.50	(+)8.50
2	4701 Capital Outlay on Major and Medium Irrigation 01 Major Irrigation – Commercial 315 Bhadra Project 4 Other expenditure 21 Bhadra Modernisation 132 Capital expenses	45.15	(+)18.13	63.28	65.39	(+)2.11
3	2801 Power 80 General 101 Assistance to Electricity Board 1 Karnataka Electricity Board 04 Subsidies to Karnataka Power Transmission Corporation Ltd for loss due to Rural Electrification 106 Subsidies	1,800.00	(+)240.00	2,040.00	2,041.99	(+)1.99
4	2852 Industries 80 General 796 Tribal Area Sub-Plan 01 TSP Programme 423 Tribal Sub-Plan	0.11	(+)0.25	0.36	0.70	(+)0.34
	<b>Total</b>	<b>2,074.76</b>	<b>(+)283.88</b>	<b>2,358.64</b>	<b>2,371.58</b>	<b>(+)12.94</b>
5	5465 Capital Outlay on General Financial and Trading Institutions 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings, Banks, etc. 2 Investments in Bangalore International Airport Ltd (BIAL) through KSIIDC 02 BIAL – State support to project 100 Financial Assistance / Relief	123.85	(-)2.60	121.25	71.53	(-)49.72
6	2202 General Education 01 Elementary Education 196 Assistance to Zilla Panchayats 1 Zilla Panchayat 01 Block Assistance to Zilla Panchayats 411 Kodagu	69.88	(-)1.98	67.90	26.64	(-)41.26



(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	2801 Power 80 General 101 Assistance to Electricity Board 1 Karnataka Electricity Board 10 Cost of Fixed Metered Connections 106 Subsidies	100.00	(-)80.00	20.00	4.46	(-)15.54
8	2202 General Education 02 Secondary Education 110 Assistance to Non-Government Secondary Schools 3 Assistance to Non-Government Secondary Schools (State Sector Schemes) 01 Maintenance 101 Grants-in-aid	187.81	(-)28.09	159.72	146.89	(-)12.83
9	2217 Urban Development 80 General 800 Other expenditure 08 Urban Infrastructure Development Scheme for Small and Medium Town (UIDSSMT) 059 Other expenses	110.00	(-)32.30	77.70	66.10	(-)11.60
10	2030 Stamps and Registration 02 Stamps – Non-Judicial 102 Expenses on sale of stamps 015 Subsidiary Expenses	10.00	(-)1.30	8.70	-	(-)8.70
11	2801 Power 80 General 101 Assistance to Electricity Board 1 Karnataka Electricity Board 12 Incentive growth to Gram Panchayats 106 Subsidies	100.00	(-)95.00	5.00	-	(-)5.00
12	2801 Power 80 General 101 Assistance to Electricity Board 1 Karnataka Electricity Board 14 Irrigation Pump sets regularisation 106 Subsidies	127.00	(-)65.00	62.00	58.26	(-)3.74
13	2235 Social Security and Welfare 02 Social Welfare 106 Correctional Services 10 CSS (50:50) of prevention and Control of Juvenile Social Maladjustments 051 General Expenses	2.09	(-)0.02	2.07	0.54	(-)1.53
14	2851 Village and Small Industries 103 Handloom Industries 60 Deendayal Hatkarga Yojana – Co-operative 059 Other expenses	2.00	(-)0.20	1.80	0.49	(-)1.31
15	2202 General Education 01 Elementary Education 196 Assistance to Zilla Panchayats 1 Zilla Panchayat					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	01 Block Assistance to Zilla Panchayats 403 Chitradurga	16.19	(-1.10)	15.09	13.80	(-1.29)
16	2401 Crop Husbandry 800 Other Expenditure 1 Agriculture Department 46 Bio-Fuels 059 Other Expenses	6.00	(-0.60)	5.40	4.34	(-1.06)
17	2202 General Education 03 University and Higher Education 103 Government Colleges and Institutes 2 Other Government Colleges 01 Other Government Colleges 059 Other expenses	14.11	(-0.82)	13.29	12.34	(-0.95)
18	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 196 Assistance to Zilla Panchayats 1 Zilla Panchayats 01 Block Grants 407 Mysore	5.68	(-0.30)	5.38	4.45	(-0.93)
19	2515 Other Rural Development Department 101 Panchayati Raj 80 Karnataka Rural Poverty and Panchayat Project 059 Other expenses	51.00	(-0.32)	50.68	49.82	(-0.86)
20	2245 Relief on account of Natural Calamities 01 Drought 102 Drinking Water Supply 100 Financial Assistance / Relief	38.20	(-25.50)	12.70	12.00	(-0.70)
21	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 196 Assistance to Zilla Panchayats 1 Zilla Panchayats 01 Block Grants 418 Bellary	4.16	(-0.90)	3.26	2.68	(-0.58)
22	2230 Labour and Employment Training 03 Training 101 Industrial Training Institutes 01 Industrial Training Institutes / Centres 051 General expenses	10.19	(-1.03)	9.16	8.66	(-0.50)
23	2235 Social Security and Welfare 02 Social Welfare 106 Correctional Services 06 State Homes and Reception Centres 221 Materials and Supplies	0.95	(-0.02)	0.93	0.54	(-0.39)
	<b>Total</b>	<b>979.11</b>	<b>(-337.08)</b>	<b>642.03</b>	<b>483.54</b>	<b>(-158.49)</b>

(1)	(2)	(3)	(4)	(5)	(6)	(7)
24	5465 Capital Outlay on General Financial and Trading Institutions 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings, Banks, etc. 3 Investments in Rail Infrastructure Development Corporation (Karnataka) Limited (K-RIDE) 05 Cost sharing for new projects 211 Investments	60.00	(+30.00	90.00	83.74	(-)6.26
25	2851 Village and Small Industries 103 Handloom Industries 59 Deendayal Hatkarga Yojana-KHDC 059 Other expenses	10.80	(+4.60	15.40	10.38	(-)5.02
26	5465 Capital Outlay on General Financial and Trading Institutions 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings, Banks, etc. 2 Investments in Bangalore International Airport Ltd (BIAL) through KSIIDC 01 KSIIDC 211 Investments	10.78	(+2.60	13.38	10.78	(-)2.60
27	4701 Capital Outlay on Major and Medium Irrigation 03 Medium Irrigation – Commercial 337 Hirehalla Tank 4 Other expenditure 02 Dam and Appurtenant works 132 Capital expenses	2.00	(+0.29	2.29	0.19	(-)2.10
28	2401 Crop Husbandry 800 Other Expenditure 1 Agriculture Department 44 New Agricultural Promotion Scheme 101 Grants-in-aid	28.00	(+0.20	28.20	26.56	(-)1.64
29	2205 Art and Culture 105 Public Libraries 04 District Library Authorities under Section 31 of Karnataka Public Libraries Act, 1965 117 Scholarships and Incentives	3.42	(+0.80	4.22	2.69	(-)1.53
30	2852 Industries 80 General 789 Special Component Plan for SCs 422 Special Component Plan	0.38	(+0.70	1.08	0.25	(-)0.83

(1)	(2)	(3)	(4)	(5)	(6)	(7)
31	2202 General Education 01 Elementary Education 197 Assistance to Taluk Panchayats 1 Taluk Panchayats 01 Block Grants 418 Bellary	86.63	(+)0.66	87.29	86.63	(-)0.66
32	2401 Crop Husbandry 108 Commercial Crop 1 Agriculture Department 13 Mini Mission-II under Technology Mission on cotton 100 Financial Assistance / Relief	2.20	(+)0.40	2.60	2.04	(-)0.56
33	2230 Labour and Employment Training 03 Training 101 Industrial Training Institutes 17 Special Component Plan for Training Programme for SC / ST 422 Special Component Plan	0.29	(+)0.66	0.95	0.56	(-)0.39
34	2402 Soil and Water Conservation 198 Assistance to Gram Panchayats 1 Gram Panchayats 01 Block Grants 410 Hassan	0.30	(+)0.05	0.35	0.08	(-)0.27
35	2230 Stamps and Registration 03 Registration 001 Direction and Administration 1 Inspector General of Stamps and Registration 071 Building Expenses	0.87	(+)1.20	2.07	1.80	(-)0.27
36	2402 Soil and Water Conservation 198 Assistance to Gram Panchayats 1 Gram Panchayats 01 Block Grants 466 Koppal	0.25	(+)0.25	0.50	0.25	(-)0.25
	<b>Total</b>	<b>205.92</b>	<b>(+)42.41</b>	<b>248.33</b>	<b>225.95</b>	<b>(-)22.38</b>
37	5054 Capital Outlay on Roads and Bridges 03 State Highways 337 Road Works 02 Other Road formation 172 Roads	160.66	(-)10.00	150.66	160.76	(+)10.10
38	4701 Capital Outlay on Major and Medium Irrigation 03 Medium Irrigation – Commercial 337 Hirehalla tank 4 Other Expenditure 03 Canal and Branches 132 Capital Expenses	7.00	(-)0.89	6.11	8.13	(+)2.02
39	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 196 Assistance to Zilla Panchayats 1 Zilla Panchayats 01 Block Grants 416 Uttara Kannada	2.18	(-)0.20	1.98	2.56	(+)0.58

(1)	(2)	(3)	(4)	(5)	(6)	(7)
40	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 196 Assistance to Zilla Panchayats 1 Zilla Panchayats 01 Block Grants 402 Bangalore (Rural)	4.89	(-)0.48	4.41	4.71	(+0.30)
41	2202 General Education 01 Elementary Education 196 Assistance to Zilla Panchayats 1 Zilla Panchayat 01 Block Assistance to Zilla Panchayats 416 Uttara Kannada	18.56	(-)1.00	17.56	17.81	(+0.25)
	<b>Total</b>	<b>193.29</b>	<b>(-)12.57</b>	<b>180.72</b>	<b>193.97</b>	<b>(+)13.25</b>

**Appendix 2.11**  
**Defective re-appropriation orders**  
**(Reference: Para 2.6.2, Page 41)**

(Rupees in crore)

SL. No.	Grant	Re-appropriation Order No. & Date	Amount included	Issuing authority	Reasons for rejection
1	1 – Agriculture & Horticulture	FD 114 BRS 2007 dt.1.3.07	2.00	Under Secretary to Govt. (FR & BCC)	The order included an item of expenditure on New Service
2	1 – Agriculture & Horticulture	JAE A/CTS 3/05-06 DT.31.1.07	0.02	Commissioner, Watershed Development Dept.	Limited power to sanction re-appropriation orders.
3	1 – Agriculture & Horticulture	AHD 06 AMS 2007 DT.7.3.07	0.20	Under Secretary to Govt, Agriculture & Horticulture dept.	The re-appropriation statement is not self balanced, specific reasons not indicated, re-appropriation order received after closure of due date
4	2 – Animal Husbandry and Fisheries	AHF 160 SFS 2006 DT 22.12.06	0.12	Under Secretary to Govt. of Karnataka, Animal Husbandry and Fisheries	Specific reasons called for. Amount of re-appropriation more than Rs.10 lakhs. For want of signed copy of the sanction order.
5	2 – Animal Husbandry and Fisheries	AHF SFS 2006 DT 15.03.07	0.16	Under Secretary to Govt. of Karnataka, Animal Husbandry and Fisheries	For want of sanction and ink signed copy.
6	2 – Animal Husbandry and Fisheries	AHF 1 SFS 2007 DT.23.03.07	0.09	Under Secretary to Govt. of Karnataka, Animal Husbandry and Fisheries	For want of sanction.
7	2 – Animal Husbandry and Fisheries	AHF 35 SFS 2007 DT13.03.2007	0.19	Under Secretary to Govt. of Karnataka, Animal Husbandry and Fisheries	For want of sanction
8	3 – Finance	SVL(4)26/06-07 DT.24.1.07	0.01	Director of Small Saving and State Lotteries	Columns does not tally
9	4 – Department of Personnel & Administrative Reforms	DPAR 07 CHUHAMAM 2006 dt.4.1.07	0.13	Secretary to Govt. DPAR(Elections) B'lore 1	Re-appropriation Statement in not self balanced
10	4 – Department of Personnel & Administrative Reforms	CIASUE 2 CHUBAJE 2005 DT.9.3.07	0.09	Joint Chief Electoral Officer and Ex-officio Joint Secretary to Govt, DPAR(Elections), B'lore	Re-appropriation Statement in not self balanced
11	4 – Department of Personnel & Administrative Reforms	LOK/ACS-4/RE-APP/77/06-07 DT.13.03.07	0.06	Registrar Office of the Lakayukta, MS Building, B'lore	Re-appropriation Statement in not self balanced
12	4 – Department of Personnel & Administrative Reforms	CASUE 26 EAT 07 B'LORE DT.12.3.07	0.19	Secretary to Govt. DPAR(AR training) B'lore	Sanction order has not been signed in ink

SL. No.	Grant	Re-appropriation Order No. & Date	Amount included	Issuing authority	Reasons for rejection
13	4 – Department of Personnel & Administrative Reforms	ACTICR 45 06-07 DT.19.2.07	0.05	Director General Administrative Training Institute Lalitha Mahal, Mysore – 570001.	Re-appropriation statement is not in the prescribed form (Form 22A)
14	4 – Department of Personnel & Administrative Reforms	CASUE 12 SELOV 2007 DT.13.3.07	0.06	Secretary to Govt. DPAR (Service Rules – 2) B'lore	Specific reasons for the excess/savings have not been indicated
15	7 – Rural Development and Panchayat Raj	GRAPA/21 UKAYO 2007 DT.28.03.07	3.54	Director and Incharge Under Secretary to Government RDPR Dept.	Sanction for re-appropriation and sanction order & re-appropriation statement not signed in ink
16	8 – Forest, Ecology and Environment	FEE 39 ENG 2006 DT.1.02.07	0.02	Under Secretary to Govt of Karnataka, Forest, Ecology & Environment	For want of sanction, Form 22 A not self balanced.
17	8 – Forest, Ecology and Environment	FEE 7 ENG 2006 DT.14.2.07	0.03	Under Secretary to Govt of Karnataka, Forest, Ecology & Environment	For want of sanction, Form 22 A not self balanced. For want of specific reasons
18	17 – Education	FD 371 BRS 2006 B'LORE DT.19.12.06	9.92	Finance Department	Re-appropriation order included an item of expenditure on New Service. Hence Re-appropriation is not permissible in this regard.
19	17 – Education	SAM SA E/LES AVI 2/31/PRAVI/10990/06-07 DT.7.2.07	0.02	Director of Libraries V.V Tower, 4 <sup>th</sup> floor, Dr.Ambedkar Veedhi B'lore	Specific reasons not furnished and sanction for re-appropriation not communicated
20	17 – Education	NCA ACII 108 RE-APP 05-06 DT.8.2.07 & DT.27.3.07	0.01	Dy. Director General (NCC), NCC Directorate (NCC Cell),no.8 Cunningham Road, B'lore	Re-appropriation statement not self balanced and not in prescribed form and specific reasons not furnished
21	17 – Education	NCA ACII 108 RE-APP 05-06 DT.19.1.07 & DT.27.3.07	0.01	- do -	Re-appropriation statement not self balanced and not in prescribed form and specific reasons not furnished
22	17 – Education	DOA/A/C'S/RE-APP/06-07/99-100 DT.5.3.07	0.04	Commissioner, Dept of Archeology Museums & Heritage B'lore	Re-appropriation statement not self balanced and not in prescribed form and specific reasons not furnished
23	17 – Education	ED 246 YOYOKA 2006 B'LORE DT.6.3.07	0.20	Joint Secretary (Planning) Dept. Bangalore	Department are not empowered to sanction re-appropriation not exceeding Rs.5 lakhs/10 lakhs sanction for re-appropriation & not signed in ink.
24	18 – Commerce and Industries	C 1 51 JAKAIU 2006 DT.27.09.06	0.08	Under Secretary to Government Commerce & Industries Department	Cyclostyled copy of the order received
25	18 – Commerce and Industries	SANIHI 21 AJAHA 2006 dt.13.02.07	0.10	Under Secretary to Government Water Resources Department	Sanction order not signed in ink
26	19 – Urban Development	TPLV(4) 202-2006 DT.9.11.06	0.02	Director of Town Planning	Sanction was not in order and it was not signed in ink, and not self balanced

SL. No.	Grant	Re-appropriation Order No. & Date	Amount included	Issuing authority	Reasons for rejection
27	20 – Public Works	CA C5 2446-2451 DT.16.12.06	0.01	Chief Architect PWD	Specific reasons not furnished. Original Budget Estimate does not tally with the amount shown in Form 22A.
28	20 – Public Works	FD PW 18(A) DT.30.03.07	1.88	Secretary to Government of Karnataka PWD Finance Cell	Amount in Figures and words does not tally revised orders called for
29	21 – Water Resources	PW 14(A)FC 1/07 dt.30.03.07	0.55	Under Secretary to Govt PWD(FC) Vidhana Soudha, Bangalore	Amount under Pensionery charges re-appropriated to other heads
30	21 – Water Resources	PW 14(b)fc 1/07 dt.30.03.07	0.11	- do -	Details fo breakup under objection not furnished
31	21 – Water Resources	SAKAE 16 AVISA 2007 DT.	0.15	Under Secretary to Govt of Karnataka Water Resources (Minor Irrigation)	Objet head and total provision as per budget estimates not furnished
32	22 – Health and Family Welfare	AKUKA 53 PRD 2007 dt.27.02.07	0.19	Secretary to Government health and Family Welfare Department, Bangalore	Sanction order has not signed in ink
33	22 – Health and Family Welfare	AKUKA 53 PRD 2007 DT.27.02.07	0.11	Secretary to Govt Health & Family Welfare Dept. B'lore	The re-appropriation statement in not self balanced.
34	22 – Health and Family Welfare	CIASUE 4 CHUHAMAM 2006 DT.17.10.06	0.17	Assistant chief Electoral Officer	The re-appropriation statement in not self balanced. Sanction for re-appropriation have not been communicated
35	22 – Health and Family Welfare	RCK/ACO/RE-APP/06-07/9091 DT.21.03.2007	0.14	Principal Secretary & Resident Commissioner	The re-appropriation statement in not self balanced. Sanction for re-appropriation have not been communicated
36	22 – Health and Family Welfare	GS 37 ACT 2006 DT.19.10.06	0.02	Secretary to Governor Raj Bhavan, B'lore	1. The re-appropriation statement in not self balanced. 2. Re-appropriation order is not signed in ink
37	22 – Health and Family Welfare	LOC/ACS-4/RE-APP/77/06-07 DT.13.03.07	0.06	Registrar, Office Lokayukta, MS Building – I	The re-appropriation statement in not self balanced. Sanction for re-appropriation have not been communicated. Re-appropriation statement is not signed in ink.
38	23 – Labour	KE 6 KABS 2007 DT.21.2.07	0.02	Secretary to Government of Karnataka Labour Dept	Statement was not self balanced
39	23 – Labour	ACT 1 CR 61 06-07 DT.28.02.07	0.02	Commissioner of Labour	No specific reasons furnished
40	23 – Labour	ACT TRG BGT 13 06-07 DT.9.3.07	0.02	Commissioner of Labour	Statement was not self balanced



<b>SL. No.</b>	<b>Grant</b>	<b>Re-appropriation Order No. &amp; Date</b>	<b>Amount included</b>	<b>Issuing authority</b>	<b>Reasons for rejection</b>
41	25 – Kannada and Culture	kasani 6 a/c's 4 06 –07 b'lore dt.24.2.06	0.02	Commissioner Directorate of KSC, J.C.Road, B'lore	Re-appropriation Statement non self balanced want to specific reasons not communicating sanction for re-appropriation
42	26 – Planning, Statistics and Technology	PD 71 PSD 2006 DT.08.2.07	0.02	Under Secretary to Govt. (1 & 2) Planning & Statistics Dept.	Sanction for re-appropriation not communicated
43	26 – Planning, Statistics and Technology	ASANI/19/A/C'S 4/2006 DT.8.3.07	0.02	Director, Economics & State Department	Sanction for re-appropriation not communicated
44	27 - Law	HCB 282/RE-APP/SUBCOURTS /06 DT.29.11.06	0.10	Registrar General, High Court of Karnataka, Bangalore	As the exceeded the limits for sanctioning RA as prescribed in KFC for the Administrative Depts of Govt.
45	27 - Law	7995/AG/A/C'S/06 -07 DT.24.2.07	0.01	Advocate General, High court of Karnataka, B'lore	As exceeded the limits for sanctioning RA for the Heads of Depts as Government as prescribed in KFC
46	27 - Law	HB 282/RE-APP/SUBCOURTS /2006 T.9.3.07	0.08	Registrar General, High court of Karnataka.	As the exceeded the limits for sanctioning RA as prescribed in KFC for the Administrative Depts of Govt
47	27 - Law	KAT/A/CTS/RAP/ 06-07 DT.15.02.2007	0.03	The Registrar, Karnataka Administrative Tribunal, BDA complex, Indiranagar, B'lore	As the exceeded the limits for sanctioning RA as prescribed in KFC for the Administrative Depts of Govt
48	28 – Parliamentary Affairs and Legislation	KVSS A1 17 MAHO 07 B'LORE DT.6.2.07	0.20	Under Secretary to Govt Karnataka Legislative Assembly Secretariat.	No powers to sanction above Rs.10 lakhs
	<b>Total</b>		<b>21.29</b>		

**Appendix 2.12**  
**Errors in budgeting**  
**(Reference: Paragraph 2.8, Page 41)**

(Rupees in crore)

Sl. No.	Grant	Head of account	Amount involved	Error
1	03 – Finance	2403-Animal Husbandry-Assistance to Taluk Panchayats – Taluk Panchayats-Block Grants	0.27	Provision was to be made under Grant No.2 – Animal Husbandry and Fisheries
2.	06 – Infrastructure Development	5465-Investments in General Financial & Trading Institutions – Investments in General Financial Institutions – Investments in Public Sector & Other Undertakings, Banks etc,- Investment in Infrastructure – Mahiti Bonds	3.67	Provision was to be made under Grant No.15 – Information Technology
3.	20 – Public Works	3054 – Roads and Bridges-Assistance to Zilla Panchayats - Zilla Panchayats – Block Grants	103.59	Provision was to be made under Grant No.7 – Rural Development and Panchayat Raj
4.	23 – Labour	2230 – Labour and Employment – Labour – Industrial Relations – Court Arbitration and Arbitration Tribunals – General Expenses	0.16	Provision was to be made under Grant No.27 – Law
5.	24 – Energy	2045 – Other taxes and duties on commodities and services – Collection of Service Tax – Service Tax on Electricity Duty	2.00	Remittance of Service Tax collected on behalf of Government of India does not form part of the expenditure of the State
6.		2801-General-Assistance to Electricity Boards – Karnataka Electricity Board – Karnataka Electricity Regulatory Commission – Grants-in-aid	1.00	Supplementary provision made under voted grant instead of charged appropriation
	<b>Total</b>		<b>110.69</b>	

**Appendix 2.13**

**Flow of expenditure during the four quarters of 2006-07**

**(Reference: Paragraph 2.9, Page 41)**

(Rupees in crore)

Sl. No.	Head of account	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	March 2007	Percentage of expenditure in March 07 to total expenditure of 2006-07
1	2404	0	4.21	2.46	8.58	15.25	4.92	32
2	2405	4.28	6.63	7.69	19.63	38.23	13.40	35
3	2406	34.46	81.42	45.79	174.61	336.28	108.80	32
4	2505	4.58	31.06	8.45	31.60	75.69	29.22	39
5	2711	0.04	0.04	0.05	0.60	0.73	0.56	77
6	3425	0.17	0.61	0.86	2.49	4.13	1.91	46
7	4220	0	0	0	2.00	2.00	2.00	100
8	4225	2.42	11.33	21.33	129.32	164.40	64.74	39
9	4235	0	0	0	2.74	2.74	2.13	78
10	4250	0	0.01	0	0.06	0.07	0.06	85
11	4401	0.01	0	0	0.22	0.23	0.22	96
12	4402	0	0.78	1.20	1.87	3.85	1.30	34
13	4403	0	0	0	7.51	7.51	7.51	100
14	4405	0	0.21	0.14	12.92	13.24	12.44	94
15	4515	0	0	0	176.35	176.35	176.06	100
16	4701	787.15	550.39	1,127.81	1,258.66	3,724.01	1,111.00	30
17	4702	113.26	30.87	53.22	159.93	357.28	108.03	30
18	4705	0	0	0	0.40	0.40	0.40	100
19	4711	1.92	2.19	1.40	15.12	20.63	11.54	56
20	4801	0	0	0	375.00	375.00	375.00	100
21	4851	0	0	0	0.74	0.74	0.25	34
22	5051	0	1.02	1.25	4.67	6.94	2.84	41
23	5475	0	0	0	4.89	4.89	2.45	50

**Appendix 2.14**  
**Cases of New Service/New Instrument of Service**  
**(Reference: Paragraph 2.10, Page 42)**

(Rupees in crore)

Sl. No.	Grant	Head of account	Budget Provision	Expenditure	Excess
1	7-Rural Development and Panchayat Raj	2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 401- Bangalore (Urban)	0.55	2.13	1.58
2		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 403-Chitradurga	1.10	4.29	3.19
3		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 405-Shimoga	0.90	5.20	4.30
4		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 408-Chickmagalur	0.84	3.44	2.60
5		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 409-Dakshina Kannada	0.57	3.03	2.46
6		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 410- Hassan	1.36	4.17	2.81
7		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 413- Belgaum	1.23	6.54	5.31

Sl. No.	Grant	Head of account	Budget Provision	Expenditure	Excess
8		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 415- Dharwar	0.54	4.32	3.78
9		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 416 – Uttara Kannada	1.33	5.22	3.89
10		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 417- Gulbarga	1.63	6.98	5.35
11		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 451 – Davanagere	0.62	3.46	2.84
12		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 462- Gadag	0.66	2.99	2.33
13		2215-Water Supply and Sanitation 01- Water Supply 198-Assistance to Taluk Panchayats 2-Taluk Panchayats 02- Accelerated Rural Water Supply Programme 466- Koppal	0.79	3.87	3.08
14		2505- Rural Employment 60- Other Programmes 196- Assistance to Zilla Panchayats 6- Zilla Panchayats – CSS/CPS 04- State Employment Assurance Scheme (Nemmadi) 403- Chitradurga	0.80	3.39	2.59
15		3054- Roads and Bridges 80- General 196- Assistance to Zilla Panchayats 1- Zilla Panchayats 01- Block Grants 401-Bangalore (Urban)	1.02	3.96	2.94

Sl. No.	Grant	Head of account	Budget Provision	Expenditure	Excess
16		3054- Roads and Bridges 80- General 196- Assistance to Zilla Panchayats 1- Zilla Panchayats 01- Block Grants 405- Shimoga	2.66	14.44	11.78
17		3054- Roads and Bridges 80- General 196- Assistance to Zilla Panchayats 1- Zilla Panchayats 01- Block Grants 407- Mysore	3.18	13.56	10.38
18		3054- Roads and Bridges 80- General 196- Assistance to Zilla Panchayats 1- Zilla Panchayats 01- Block Grants 409- Dakshina Kannada	1.52	4.59	3.07
19		3054- Roads and Bridges 80- General 196- Assistance to Zilla Panchayats 1- Zilla Panchayats 01- Block Grants 457- Udupi	0.93	3.72	2.79
20	8-Forest, Ecology and Environment	4406-Capital Outlay on Forestry and Wildlife 01-Forestry 102-Social and Farm Forestry 2-Other Schemes 80-Forestry and Environment for Eastern Plains (OECF) 132- Capital Expenses	-	3.66	3.66
21	11-Women and Child Development	2235-Social Security and Welfare 02-Social Welfare 101-Welfare of Handicapped 99-Welfare of Physically and Mentally Challenged 100-Financial Assistance / Relief	1.14	5.52	4.38
22	17 – Education	2058-Stationery and Printing 103-Government Presses 09- Karnataka Text Book Society 101-Grants-in-aid	2.00	11.92	9.92
23		2202 – General Education 02 – Secondary Education 101 – Inspection – Salaries	0.09	2.21	2.12
24	19-Urban Development	6217-Loans for Urban Development 60-Other Urban Development Schemes 191-Loans to Local Bodies and Corporations etc., 2-Bangalore Metropolitan Regional Development Authority Loans for Karnataka Infrastructure Project ADB 81-FRGL-4501 E Digital Mapping Information System for Bangalore (BDA) 395-Loans to PSUs and Local Bodies	-	1.68	1.68

Sl. No.	Grant	Head of account	Budget Provision	Expenditure	Excess
25	20-Public Works	3054-Roads and Bridges 03-State Highways 102-Bridges 01-Repairs to Bridges 200-Maintenance	4.69	30.68	25.99
26		3054-Roads and Bridges 03-State Highways 337-Road Works 01- Ordinary Repairs of Roads 059-Other Expenses	0.09	17.49	17.40
27	21-Water Resources	4702-Capital Outlay on Minor Irrigation 101-Surface Water 1-Water Tanks-Construction of New Tanks, Pick ups, etc. 07-Modernisation of Tanks by NABARD 139- Major Works	0.50	33.47	32.97
28		4702-Capital Outlay on Minor Irrigation 101-Surface Water 9-Capital Release to Grama Panchayats 06-Restoration of Old and Breached Tanks and Desilting of Tanks 132- Capital Expenses	1.96	22.37	20.41
29	22-Health and Family Welfare	6210-Loans for Medical and Public Health 01-Urban Health Services 800-Other Expenditure 80-Upgradation of Secondary Level Health Care	-	3.01	3.01
<b>Total</b>			<b>32.70</b>	<b>228.30</b>	<b>198.61</b>

**Appendix 2.15**  
**Expenditure without budget provision**  
**(Reference: Paragraph 2.11, Page 42)**

(Rupees in crore)

Sl. No.	Grant	Head of account	Amount
01	03-Finance	2071- Pensions and Other Retirement Benefits 01- Civil 101- Superannuation and Retirement Allowances 04- Payment of Pensionary Charges to other Government under the State Re-organisation Act,1956 01-Andhra Pradesh 251- Pension and Retirement Benefits	2.17
02	08-Forest, Ecology and Environment	2406- Forestry and Wildlife 01- Forestry 102- Social and Farm Forestry 02- Other Schemes 11- Social Forestry Project (MNP)(State Sector) 139- Major Works	0.01
03		2406- Forestry and Wildlife 01- Forestry 102- Social and Farm Forestry 02- Other Schemes 80- Forestry and Environment Project for Eastern Plains (OGCF) 139- Major Works	0.34
04		2406- Forestry and Wildlife 02- Environmental Forestry and Wildlife 110- Wildlife Preservation 40- India Eco-Development Project 139- Major Works	0.03
05	8-Forest, Ecology and Environment	4406-Capital Outlay on Forestry and Wildlife 01-Forestry 102-Social and Farm Forestry 2-Other Schemes 80-Forestry and Environment for Eastern Plains (OECF) 132- Capital Expenses	3.66
06		6406- Loans for Forestry and Wild Life 101-Forest Conservation Development and Regeneration 81- Karnataka Sustainable Forest Management and Bio-Conservation Project IDP 163	0.04
07	12-Information, Tourism and Youth Services	2204- Sports & Youth Services 800- Other Expenditure 12- Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances 251- Pension and Retirement Benefits	0.06
08	18-Commerce and Industries	2852- Industries 80- General 01- Direction & Administration 02- Director of Silk Industries 90- Deduct amount transferred to various Government Silk Filatures 261- Inter Account Transfer	0.97



<b>Sl. No.</b>	<b>Grant</b>	<b>Head of account</b>	<b>Amount</b>
09		2217- Urban Development 05- Other Urban Development Schemes 800- Other Expenditure 80- General 51- General Expenses	0.72
10	19 – Urban Development	6217- Loans for Urban Development 60- Other Urban Development Schemes 191- Loans to Local bodies and Corporations, etc. 3- Loans to Trust Boards for Information of Layouts/Extension 80- Karnataka Infrastructural Project 395- Loans to PSUs and Local Bodies	0.95
11		6217-Loans for Urban Development 60-Other Urban Development Schemes 191-Loans to Local Bodies and Corporations etc., 2-Bangalore Metropolitan Regional Development Authority Loans for Karnataka Infrastructure Project ADB 81-FRGL-4501 E Digital Mapping Information System for Bangalore (BDA) 395-Loans to PSUs and Local Bodies	1.68
12	22-Health and Family Welfare	2210- Medicals Public Health 01- Urban Health 110- Hospitals and Dispensaries 02- Major Hospitals 83- Karnataka Health Systems Project 101- Grants-in-Aid	0.25
13		6210- Loans for Medical & Public Health 01- Urban Health Services 800- Other Loans 80- Upgradation of secondary level health care	3.01
14		6210- Loans for Medical & Public Health 01- Urban Health Services 800- Other Loans 81- Upgrading Health Facility in Karnataka	0.58
15	29-Debt Servicing	2049- Interest payments 01- Interest Internal Debt 101- Interest on Market Loans 2- Interest on Loans in Course of discharge 26- 14% KSDL 2005 (I issue dated 16.5.95) 240- Debt servicing	0.01
16		2049- Interest payments 04- Interest on loans and advances from Central Govt. 101- Interest on loans for State Plan Schemes 02- Back to Back – External Loans 240- Debt servicing	0.53
17		2049- Interest payments 04- Interest on loans and advances from Central Govt 101- Interest on loans for State Plan Schemes 02- Back to Back – External Loans 241- Commitment charges	0.97
18		2049- Interest payments 04- Interest on loans and advances from Central Govt 104- Interest on loans for Non-plan Schemes 240- Debt servicing	13.66
	<b>Total</b>		<b>29.65</b>

**Appendix 2.16**  
**Sanctions from Contingency Fund not fully utilised**  
**(Reference: Paragraph 2.12, Page 42)**

(Rs. in crore)

Sl.No.	Head of account	Sanction No. and Date	Amount		Per cent
			Sanctioned	Drawn	
1	2014 – Administration and Justice	FD 23 BCF 2006 DT. 12.06.2006	1.80	1.21	67
2		FD 30 BCF 2006 DT, 16.08.2006	2.40	2.09	87
3		FD 24 BCF 2006 DT. 13.06.2006	3.60	3.15	87
4		FD 03 BCF 2007 DT. 06.03.2007	0.25	0.17	68
5	2045 – Taxes on Duties and Commodities	FD 22 BCF 2006 DT, 23.06.2006	0.70	0.53	76
6	2052 – Secretariat General Services	FD 36 BCF 2006 DT. 09.11.2006 FD 01 BCF 2007 DT. 12.01.2007 FD 08 BCF 2007 DT. 09.03.2007	0.60	0.47	78
7	3456 – Civil Supplies	FD 38 BCF 2006 DT. 23.11.2006	1.09	0.38	35

**Appendix-3.1**

**(Reference: Paragraph 3.2.6.1, Page 62)**

**Date-wise receipt of funds and release of funds to ULBs under  
SJSRY scheme**

(Rupees in crore)

<b>Year</b>	<b>Central Share</b>	<b>Date of release</b>	<b>State share</b>	<b>Date of Release</b>	<b>Release made to ULB</b>	<b>Delay (months)</b>
<b>2002-03</b>	2.34	27.11.2002	0.82	30.01.2003	Apr 03	3
	1.12	30.01.2003	0.82	19.02.2003	May 03	2
<b>2003-04</b>	2.89	02.07.2003	0.82	02.08.2003	Oct 03	1
<b>2004-05</b>	3.23	28.06.2004	0.96	July 2004	Feb 05	6
	5.00	28.12.2004	1.67	02.05.2005	May-05	4
	1.00	29.03.2005	0.33	02.05.2005	Jun-05	1
<b>2005-06</b>	4.11	03.08.2005	1.37	13.09.2005	Oct 05	1
	4.12	17.11.2005	1.37	04.01.2006	Feb 06	1
<b>2006-07</b>	7.08	28.06.2006	2.36	11.08.2006	Oct 06	2
	7.09	19.12.2006	2.36	05.03.2007	Jun 07	5
<b>Total</b>	<b>37.98</b>		<b>12.88</b>			

### Appendix 3.2

(Reference: Paragraph 3.2.6.4, Page 63)

#### Diversion of funds under IDSMT

(Rupees in lakh)

Sl. No.	Name of the ULB	Purpose to which fund was utilized	Amount Diverted
01	CMC, Hassan	Construction of road works and convention hall not approved in the project report	80.30
02		Payment towards land compensation	1.67
03	CMC, Tumkur	Compensation to land owners on the orders of the civil court	23.83
04	CMC, Shimoga	Paid to CMC Shikaripura	12.46
05	TMC, Hosakote	Un-approved work of purchase of electrical and water supply works	10.53
06	TMC, Kanakpura	Un-approved work of construction of storm water drains	20.90
07	TMC, Devanahalli	Un-approved work of drilling 4 borewells	3.00
08	TMC, Arsikere	Construction of TMC office building	42.92
09	CMC, Gadag	4 unapproved works of constructing shopping complex	48.74
10	TMC, Gajendragad	Construction of office complex undertaken out of unspent balances with sanction of DMA not conforming to objectives	35.50
11	CMC, Tumkur	Construction of Private Bus stand	101.73
12	TMC, Tiptur	Diverted to Municipality funds (Flood Relief works)	24.53
		<b>TOTAL</b>	<b>406.11</b>

**Appendix 3.3**

**(Reference: Paragraph 3.2.6.4, Page 63)**

**Diversion of funds out of XI Finance Commission Grants**

(Rupees in lakh)

Sl. No.	Name of the ULB	Purpose to which fund was utilised	Amount Diverted
01	CMC Tumkur	Office Building	7.60
02	CMC Bhadravathi	Financial Assistance given to SC/ST	9.95
03	TMC Thirthahalli	Financial Assistance given to SC/ST	1.98
04	TP Jog-Kargal	Financial Assistance given to SC/ST	1.66
05	TP Honnali	Other United Works	6.98
06	CMC Raichur	Road works	45.05
07	TMC Athani	State Finance Commission	2.90
08	CMC Doddabalpur	Citizen Service centre	7.78
09	TP Hungund	TP Office Building	11.29
10	TP Kunigal	KUWSSB	1.00
11	CMC Hassan	Execution of 4 works	16.13
12	CMC Dodaballapur	Purchase of High mast lights	16.09
13	CMC Channapatana	2 Miscellaneous Works	1.61
14	CMC Holenarsipur	Chainlink fencing of public park	5.42
15	TMC Naragund	2 works	5.93
16	CMC Ramnagara	Works not specified in the guidelines	3.14
17	TMC Mundargi	Formation of new road	19.92
18	TMC Mudubidri	High mast light	0.99
19	12ULBs of Bagalkot	Construction of Ambedkar Bhavan	23.00
<b>Total</b>			<b>188.42</b>

## Appendix 3.4

(Reference: Paragraph 3.5.9.4, Page 111)

## Short-recovery of CA

(Rupees in lakh)

Division	Area in ha	Purpose	Period	Amount due to be recovered	Amount recovered	Short recovery	Remarks
Mangalore	9.21	Pipeline/transmission line	2000-01	10.39	-	10.39	CA charges for excess use of land (used 24.08 ha) not recovered.
Belgaum	1.00	Micro wave station	2006	0.86	-	0.86	Omissions to recover penal CA charges from user agency
Bangalore Rural	35.20	Minor Irrigation	1981	4.32	2.16	2.16	Non-recovery of CA charges as per norms for CA in degraded forests
Bidar	9.13 (two cases)	Minor Irrigation	1984 1986	38.70	0.05	38.65	CA charges for excess use of land (used 42.85 ha) not recovered
Gadag	65.74	Wind power	2004	32.93	-	32.93	Cost of raising medicinal plants not recovered from the user agency
<b>TOTAL</b>	<b>120.28</b>			<b>87.2</b>	<b>2.21</b>	<b>84.99</b>	

**Appendix 3.5**

**(Reference: Paragraph 3.6.2, Page 116)**

**Statement of incorrect computation of (maintenance expenditure) admissible grants**

(Amount in Rupees)

Sl. No.	Name of the institution	2004-05	2005-06	Total
1.	Dr. Ambedkar Institute of Technology, Bangalore	1,58,853	1,96,983	3,55,836
2.	PDA College of Engineering, Gulbarga	1,11,977	--	1,11,977
3.	BV Bhoomaraddi College of Engineering, Hubli	1,33,090	1,30,798	2,63,888
4.	Jayachamarajendra College of Engineering, Mysore	1,28,643	1,21,258	2,49,901
5.	PES College of Engineering, Mandya	4,30,672	11,250	4,41,922
6.	National Institute of Engineering, Mysore	20,657	--	20,657
7.	Malnad College of Engineering, Hassan	18,862	18,862	37,724
8.	BVVS College of Engineering, Bagalkot	1,63,126	--	1,63,126
9.	BMS College of Engineering, Bangalore	1,61,870	--	1,61,870
10.	JSS Polytechnic for Physically Handicapped, Mysore	--	14,282	14,282
11.	BVVS Polytechnic, Bagalkot	58,836	55,921	1,14,757
12.	JSS Polytechnic for Women, Mysore	--	32,897	32,897
13.	APS Polytechnic, Bangalore	3,750	--	3,750
14.	MEI Polytechnic, Bangalore	10,897	--	10,897
15.	MEI Polytechnic (Evening), Bangalore	3,750	--	3,750
16.	KHK Institute of Engineering (Polytechnic), Dharwad	13,750	--	13,750
	<b>Total</b>	<b>14,18,733</b>	<b>5,82,251</b>	<b>20,00,984</b>

**Appendix 3.6**  
**(Reference: Paragraph 3.6.2, Page 116)**

**Statement showing the details of excess release of grants to aided institutions for the period 2002-03 to 2005-06**

(Amount in Rupees)

Sl. No.	Name of the college	Excess grants released					Non-remittance of 50 per cent of fees collected		
		2002-03	2003-04	2004-05	2005-06	Total	2002-03	2003-04	Total
1.	Dr. Ambedkar Institute of Technology, Bangalore	0	0	12643685	2901219	15544904	8645000	9352000	17997000
2.	BMS College of Engineering, Bangalore	0	0	3444064		3444064	0	8724500	8724500
3.	BMS College of Engineering (Evening), Bangalore	0	0			0	2257000	2678500	4935500
4.	Jayachamarajendra College of Engineering, Mysore	7244595	0	15681885	13276465	36202945	10173000	11009500	21182500
5.	National Institute of Engineering, Mysore	0	0	13335983		13335983	6323250	7114500	13437750
6.	B.V.Bhoomaraddi College of Engineering, Hubli	3075804	5962183	5644183	3757160	18439330	4695000	4830000	9525000
7.	BVVS College of Engineering, Bagalkot	3941945	0	1509210		5451155	5201500	5932000	11133500
8.	PDA College of Engineering, Gulbarga	6744873	0	15080383		21825256	5597500	6345500	11943000
9.	PES College of Engineering, Mandya	8370885	0	1438195	0	9809080	5651500	6130000	11781500
10.	Malnad College of Engineering, Hassan	0	0	4464719	995554	5460273	6429000	6957000	13386000
11.	Impact Polytechnic, Bangalore	0	1412151	1679650		3091801	0	0	0
12.	MEI (Evening) Polytechnic, Bangalore	0	251018	0		251018	309950	416100	726050
13.	MEI Polytechnic, Bangalore	0	0	0		0	1357800	1413750	2771550
14.	Anjuman-E-Islam Polytechnic, Gadag	0	0	706028	300336	1006364	0	0	0
15.	APS Polytechnic, Bangalore	1036637	209563	0		1246200	702200	699350	1401550
16.	TMEI Polytechnic, Hospet	0	1058088	1606421		2664509	0	0	0
17.	Tippu Shaheed Polytechnic, Hubli	0	1378663	1506378		2885041	0	0	0
18.	JSS Polytechnic for Women, Mysore	0	0	0	160526	160526	0	0	0
19.	Al-Khateeb Polytechnic, Bangalore	0	0	516130		516130	0	0	0
20.	BVVS Polytechnic, Bagalkot	0	0	276915	0	276915	537260	905010	1442270
21.	JSS Polytechnic for physically handicapped, Mysore	1387457	0	0	0	1387457	0	0	0
22.	Bharateesh Polytechnic, Belgaum	0	680695	760256		1440951	0	0	0
23.	NRAM Polytechnic, Nitte	0	0	4547621		4547621	0	0	0
24.	RNS Polytechnic, Sirsi	0	140468	195048		335516	0	0	0
25.	CVC Rural Polytechnic, Hungund	0	98063	910782		1008845	0	0	0
26.	NV Polytechnic, Gulbarga	0	365356	(-)1664176	2412758	1113938	0	0	0
27.	Rural Polytechnic, Haunsbhavi	0	391322	1155587		1546909	0	0	0
28.	Bapuji Polytechnic, Davanagere	0	0	3000946	464222	3465168	0	0	0
29.	JSS Polytechnic, Nanjangud	0	97973	865979		963952	0	0	0
30.	KVT Polytechnic, Chickaballapur	0	0	1524713		1524713	0	0	0
31.	KCT Polytechnic, Gulbarga	0	1949682	2464364		4414046	0	0	0



Sl. No.	Name of the college	Excess grants released					Non-remittance of 50 per cent of fees collected		
		2002-03	2003-04	2004-05	2005-06	Total	2002-03	2003-04	Total
32.	Gomatesh Polytechnic, Belgaum	0	1815374	1998690		3814064	0	0	0
33.	HMS Polytechnic, Tumkur	0	2253348	2444108		4697456	0	0	0
34.	Marata Mandal Polytechnic, Belgaum	0	1222472	1507061		2729533	0	0	0
35.	STJ Polytechnic, Harapanahalli	0	357463	445123		802586	0	0	0
36.	SJES Rural Polytechnic, Tarihal	0	1147969	563823		1711792	0	0	0
37.	SJM Polytechnic, Chitradurga	0	1002993	656926	846566	2506485	0	0	0
38.	Jawaharlal Nehru Polytechnic, Thanakushnoor	0	474794	2993185		3467979	0	0	0
39.	Sanjay Memorial Polytechnic, Sagar	0	0	2209097		2209097	0	0	0
40.	KHK Institute of Engineering (Polytechnic), Dharwad	162482	0	0		162482	1098750	1149300	2248050
41.	RTES Rural Polytechnic, Hulkoti	0	747603	287640		1035243	0	0	0
42.	D. Bhanumaiiah Polytechnic, Mysore	0	0	1038954		1038954	0	0	0
43.	R.S.Vastrad Rural Polytechnic, Guledgudd	0	0	898242		898242	0	0	0
<b>Total</b>		<b>31964678</b>	<b>23017241</b>	<b>108337798</b>	<b>25114806</b>	<b>188434523</b>	<b>58978710</b>	<b>73657010</b>	<b>132635720</b>

**Appendix 3.7****(Reference: Paragraph 3.7.2.2, Page 119)****Non-furnishing of utilisation certificates**

(Rupees in crore)

<b>Sl. No</b>	<b>Name of the Deputy Commissioners</b>	<b>Years</b>	<b>Amount for UC's due</b>
1.	Deputy Commissioner, Gulbarga	2000-07	107.94
2.	Deputy Commissioner, Kolar	2000-07	42.86
3.	Deputy Commissioner, Tumkur	2000-07	18.75
4.	Deputy Commissioner, Belgaum	2006-07	80.43
5.	Deputy Commissioner, Shimoga	2000-07	27.47
6.	Deputy Commissioner, Chitradurga	2000-06	20.87
7.	Deputy Commissioner, Hassan	2006-07	8.18
8.	Deputy Commissioner, Bangalore(Rural)	2000-01 to 2001-02 and 2005-06 to 2006-07	16.36
	<b>Total</b>		<b>322.86</b>

**Appendix 3.8**  
**(Reference: Paragraph 3.7.2.7, Page 121)**  
**Interest earned on CRF money kept in banks**

(Rupees in lakh)

Name of the implementing office	Period	Closing balance as on 31.3.2007	Interest credited by bank
Executive Engineer, Panchayat Raj Engineering Division, Kolar	2004-05 to 2006-07	124.36	2.93
Executive Engineer, Panchayat Raj Engineering Division, Chikaballapur.	2003-04 to 2006-07	62.27	7.75
Tahsildar, Bangarpet.	2003-04 to 2006-07	3.77	0.14
Executive Engineer, Panchayat Raj Engineering Division, Bangalore(Rural)	2002-03 to 2006-07	41.39	3.98
Tahsildar, Ramanagaram	2003-04 to 2006-07	11.92	0.47
Tahsildar, Hoskote	2000-01 to 2005-06	10.99	0.82
Tahsildar, Gulbarga	2006-07	3.39	0.71
Executive Engineer, Panchayat Raj Engineering Division, Yadgir Taluk, Gulbarga	2003-04 to 2006-07	9.51	5.55
Asst.Executive Engineer, Panchayat Raj Engineering Sub - Division, Yadgir Taluk, Gulbarga	2004-05 to 2006-07	0.42	0.18
Tahsildar,Jewargi Taluk, Gulbarga	2004-05 to 2006-07	40.56	0.76
Executive Engineer, Panchayat Raj Engineering Division, Tumkur	2000-01 to 2006-07	8.39	1.25
Tahsildar, Tumkur	2002-03 to 2006-07	2.30	0.51
DC, Belgaum	2005-06 to 2006-07	*	1.25
Executive Engineer, Panchayat Raj Engineering Division, Belgaum	2005-06 to 2006-07	4.96	4.09
Tahsildar Belgaum	2003-04 to2006-07	19.75	0.67
Tahsildar, Chikodi	2006-07	194.78	14.86
Asst. Executive Engineer, Panchayat Raj Engineering sub-Division, Davangere	2004-05 to 2006-07	2.39	0.10
Executive Engineer, Panchayat Raj Engineering Division, Davangere	2002-03 to2006-07	5.68	2.57
DC,Davangere	2003-04 to 2006-07	*	3.91
Tahsildar Shikaripur, Shimoga	2003-04 to 2006-07	5.10	0.31
Executive Engineer, Panchayat Raj Engineering Division, Shimoga	2000-01 to 2006-07	9.51	3.44
Executive Engineer, Panchayat Raj Engineering Division, Sagar division, Shimoga	2000-01 to 2005-06	*	22.39

Name of the implementing office	Period	Closing balance as on 31.3.2007	Interest credited by bank
Executive Engineer, Panchayat Raj Engineering Division, Hassan	2002-03 to 2006-07	153.29	2.74
Executive Engineer, Panchayat Raj Engineering Division, Channarayapatna, Hassan	2001-02 to 2006-07	5.22	4.47
Tahsildar, Channarayapatna, Hassan	2000-01, 2001-02, 2002-03, 2004-05	*	0.43
Tahsildar, Madhugiri, Tumkur	2004-05 to 2006-07	1.39	0.35
Executive Engineer, Panchayat Raj Engineering Division, Madhugiri	2001-02 to 2006-07	2.12	2.27
Tahsildar, Chitradurga	2006-07	1.59	0.05
Tahsildar, Hiriyyur, Chitradurga	2000-01 to 2006-07	6.90	0.34
D.C., Chitradurga	2004-05 and 2006-07	*	5.20
Executive Engineer, Panchayat Raj Engineering Division, Chitradurga	2004-05 to 2006-07	1.13	0.55
Executive Engineer, Panchayat Raj Engineering Division, Chikodi	2005-06 to 2006-07	24.92	3.84
Executive Engineer, Panchayat Raj Engineering Division, Gulbarga	2005-06 to 2006-07	12.78	0.95
<b>Total</b>		<b>770.78</b>	<b>99.83</b>

\* The closing balance could not be verified as the bank pass books were not readily available with these IOs

**Appendix 3.9**

**(Reference: Paragraph 3.7.3.1, Page 122)**

**Diversion of funds to activities not related to relief measures**

By whom diverted	Period	Amount (Rs in lakh)	Remarks
DC's Gulbarga, Belgaum, Bagalkot, Bijapur, Raichur and Koppal	2006-07	2,300.00	Land acquisition and shifting of villages
DC, Chitradurga	2003-04	59.50	Construction of kitchen under the scheme 'Akshkara Dasoka' – a midday meals scheme to feed all Primary School going children during the year 2003-04.
<b><u>Purchase of vehicle:</u></b>			
Deputy Commissioner, Kolar	February 2007	6.28	Purchase of four wheeler
Deputy Commissioner, Gulbarga	March 2007	5.50	
Deputy Commissioner, Tumkur	March 2007	6.29	
DC, Belgaum	March 2007	5.60	
DC, Davangere	January 2007	5.50	
DC, Shimoga	February 2007	5.50	
DC, Hassan	March 2007	5.50	
DC, Chitradurga	January 2007	4.67	
	<b>Sub-Total</b>	<b>44.84</b>	
Tahsildar, Bangarpet	May 2004	1.25	Details of nature of payment not available.
Executive Engineer, Panchayat Raj Engineering Division, Ramnagaram	2003-04 to 2005-06	15.87	Construction of stadium gallery, Silk marketing centre, compound walls, leveling the floor of bus depot and repair works of High School.
Executive Engineer, Panchayat Raj Engineering Division, Harapanahally.	2002-03 to 2004-05	1.34	For loading and unloading charges, DTP and Xerox charges etc.
Executive Engineer, Panchayat Raj Engineering Division, Shimoga	2005-06 to 2006-07	5.20	Repair of school buildings and purchase of fuel for vehicles.
Executive Engineer, Panchayat Raj Engineering Division, Sagar, Shimoga	2006-07	4.60	Purchase of fuel for vehicles, repair of school buildings, bus stand and compound wall of library.
Executive Engineer, Panchayat Raj Engineering Division, Hassan		2.44	Repairs to Anganwadi building, students hostel, veterinary hostel and primary school buildings
Executive Engineer, Panchayat Raj Engineering Sub-Division, Hassan	2004-05 to 2005-06	0.89	Food grains of 142.79 quintals worth Rs.0.89 lakh were given for labourers doing inadmissible works like repairs of samudhaya bhavan.
Executive Engineer, Panchayat Raj Engineering Division, Channarayapatna, Hassan	2005-06 to 2006-07	11.09	Repairs of Government school buildings, anganwadi buildings and veterinary hospital buildings.
	<b>Sub-Total</b>	<b>42.68</b>	

By whom diverted	Period	Amount (Rs in lakh)	Remarks
D.C, Belgaum	2005-06	195.50	Repairs of BCM hostels
	- do -	748.35	Repairs to main roads to Belgaum City.
	- do -	200.00	Towards improvements of PWD roads at Bailhongal, Kittur, Saundatti and Ramdurg
	- do -	15.82	Repairs to Burial ground at Khanapur
	- do -	20.00	Repairs to DC office at Belgaum
	- do -	5.00	Repairs to Darbar Charvadi, Belgaum
	- do -	2.49	Repairs of Chikodi office, Belgaum
	- do -	30.00	Repairs to Tahsildar office/Chavadi buildings
	- do -	30.00	Repairs to Ranga mandir Buildings, Belgaum
	- do -	71.95	Towards Yellamma-Gudda temple renovation at Belgaum
	- do -	25.12	Towards repairs to District Stadium, Belgaum
	- do -	10.00	Improvements to Regional Commissioner office at Belgaum
	2006-07	15.00	Improvements to Asst. Commissioner's office and Chavadi at Belgaum.
	-do-	27.00	Towards repairs to District Stadium, Belgaum.
	-do-	2.00	Repairs to Guest house.
	-do-	8.30	Improvements/repairs to heavy rain affected D.P.O office building at Belgaum.
	2004-05	1.50	To Secretary, Infantry Institute Golf Club, Infantry School, Belgaum for planting trees and beautifying the surroundings
	139.00	Released to Belgaum Traffic division of North West Karnataka Road Transport Corporation(NWKRTC) and to Chikkodi Traffic Division of NWKRTC for asphaltting of the parking area of depot and bus-station	
	<b>Sub-total</b>	<b>1,547.03</b>	
Executive Engineer, Panchayat Raj Engineering Division, Belgaum	2005-06 to 2006-07	48.95	Repairs to Primary Health Centre buildings, Horticulture and Sericulture office buildings, hand pumps and drilling of bore well, A.N.M centre buildings, Quarters, veterinary hospitals, Gram panchayat buildings, bus stop buildings, Tahsildar office buildings, hostels <i>etc.</i>
Tahsildar, Chikodi	2006-07	8.87	Purchase of T.V, computers & Stationery, payment of telephone charges, , rent paid for vehicles <i>etc.</i>

By whom diverted	Period	Amount (Rs in lakh)	Remarks
Executive Engineer, Panchayat Raj Engineering Division, Chikodi, Belgaum	2005-06 to 2006-07	72.73	Repairs to Primary Health Centre buildings, Gram panchayat buildings, A.N.M sub-centres, veterinary hospital buildings, community health centre, Quarters, village accountant offices, chavadi buildings, B.E.O office building, Ambedkar Bhavan <i>etc.</i>
Tahsildar, Belgaum	2006-07	3.48	Purchase of computers at Tahsildar and Asst.commissioner's office at Belgaum.
Executive Engineer, Panchayat Raj Engineering Division, Yadgir, Gulbarga	2004-05	10.86	Construction of ladies toilets.
	<b>Sub-total</b>	<b>144.89</b>	
<b>Payment to III Party Inspection agency</b>			
Deputy Commissioner, Bangalore Rural	2006-07	5.03	Towards the cost of Third Party Inspection of CRF Works.
Deputy Commissioner, Gulbaraga	2006-07	18.47	Towards the cost of Third Party Inspection of CRF Works.
Executive Engineer, Panchayat Raj Engineering Division, Yadgir	2005-06	0.91	Towards the cost of Third Party Inspection of CRF Works.
Executive Engineer, Panchayat Raj Engineering Division, Gulbarga	2006-07	1.67	Towards the cost of Third Party Inspection of CRF Works.
Deputy Commissioner, Tumkur	2006-07	3.18	Towards the cost of Third Party Inspection of CRF Works.
Executive Engineer, Panchayat Raj Engineering Division, Belgaum	2006-07	6.17	Towards the cost of Third Party Inspection of CRF Works.
Executive Engineer, Panchayat Raj Engineering Division Chikodi, Belgaum	2006-07	3.50	Towards the cost of Third Party Inspection of CRF Works.
Deputy Commissioner, Davangere	2005-06 to 2006-07	6.00	Towards the cost of Third Party Inspection of CRF Works.
DC, Shimoga	2006-2007	8.16	Towards the cost of Third Party Inspection of CRF Works.
DC, Chitradurga	2006-2007	3.71	Towards the cost of Third Party Inspection of CRF Works.
	<b>Sub-Total</b>	<b>56.80</b>	
Executive Engineer, Panchayat Raj Engineering Division, Kolar	2005-06	0.20	Celebration of Republic day and Rajyotsava day.
Asst. Executive Engineer, Panchayat Raj Engineering sub-Division, Davangere	2006-07	0.25	For Xeroxing, payment of insurance of vehicle, DTP charges <i>etc.</i>
Executive Engineer, Panchayat Raj Engineering Division, Davangere	2003-04 to 2004-05	0.74	Xerox charges, DTP payments, purchase of stationery <i>etc.</i>
	<b>Grand Total</b>	<b>4,196.93</b>	

### Appendix 4.1

(Reference: Paragraph 4.2.3, Page 139)

#### Excess payment towards consolidation of metal during the period 2001-06 (at tender rates)

Sl No.	Division	Number of works	Loose quantity executed (cum)	Compacted quantity to be paid (cum)	Excess quantity paid (cum)	Excess payment (Rs)
1	Karwar	20	1,27,012	95,498	31,514	10,76,231
2	Yadgir	19	1,08,699	81,729	26,970	11,27,820
3	Gulbarga	19	1,05,198	79,096	26,102	13,18,224
4	Bidar	11	52,878	39,758	13,120	4,87,507
5	Bellary	31	2,12,866	1,60,049	52,817	16,57,874
<b>TOTAL</b>		<b>100</b>	<b>6,06,653</b>	<b>4,56,130</b>	<b>1,50,523</b>	<b>56,67,656</b>



**Appendix 4.2**

**(Reference: Paragraph 4.2.3, Page 140)**

**Estimated excess payment made for compacted quantity of metal during  
the 2001-02 to 2005-06**

<b>Sl No.</b>	<b>Zone</b>	<b>Number of works</b>	<b>Loose quantity executed (cum)</b>	<b>Compacted quantity (cum)</b>	<b>Excess quantity (cum)</b>	<b>Estimated excess payment (Rs)</b>
1	South	1,033	28,20,207	21,20,456	6,99,751	2,44,91,285
2	North	311	17,55,070	13,19,601	4,35,469	1,52,41,415
<b>TOTAL</b>		<b>1,344</b>	<b>45,75,277</b>	<b>34,40,057</b>	<b>11,35,220</b>	<b>3,97,32,700</b>

### Appendix-4.3

(Reference: Paragraph 4.2.5, Page 142)

#### Statement showing wasteful expenditure incurred by the Board on execution of water supply works for KMF unit at Shettihalli

Sl. No.	Name of the pipe	Type of work	Quantity executed	Rate (Rs.)	Amount (Rs.)
1.	150 mm K 9 DI pipe	Supply	3,830 Rmtr	1,116.85/ Rmtr	42,77,535.50
2.	150 mm K 7 DI Pipe	Supply	3,040 Rmtr	835.80/ Rmtr	25,40,832.00
3.	150 mm K 9 DI pipe	Laying	3,830 Rmtr	11.63/ Rmtr	44,542.90
4.	150 mm K 7 DI Pipe	Laying	3,040 Rmtr	11.63/ Rmtr	35,355.20
5.	Cost of pumping machinery and installation				14,31,000.00
<b>Total</b>					<b>83,29,265.60</b>

**Appendix 4.4**  
**(Reference: Paragraph 4.2.5, Page 142)**  
**Statement showing additional expenditure incurred on procurement of**  
**DI and PVC pipes**

Sl. No.	Name of the pipe	Executed quantity (running meters)	Prevailing RC rates (Rs.)	Quoted rates (Rs.)	Difference (Rs.)	Amount (Rs.)
<b>Water supply scheme to Sravanabelagola - DI pipes</b>						
1.	300 mm K 9 DI pipe	3,890	2,249.20	2,499.85	250.65	9,75,029
2.	300 mm K 7 DI Pipe	2,999.50	2,093.80	2,321.29	227.49	6,82,356
3.	250 mm K 7 DI Pipe	4,200	1,625.40	1,755.85	130.45	5,47,890
<b>Water supply scheme to Sravanabelagola - PVC pipes</b>						
4.	90 mm 6 Kg/Sq.cm	6,800	81.50	99.20	17.70	1,20,360
5.	110 mm 6 Kg/Sq.cm	5,600	118.10	140.86	22.76	1,27,456
6.	160 mm 6 Kg/Sq.cm	8,500	290.25	342.24	51.99	4,41,915
7.	200 mm 6 Kg/Sq.cm	2,100	458.15	537.67	79.52	1,66,992
<b>Water supply scheme to Shettihalli - PVC pipes</b>						
8.	200 mm Ringtite pipe	6,570	458.15	517.44	59.29	3,89,535
<b>Total</b>						<b>34,51,533</b>

**Appendix 4.5**  
**(Reference: Paragraph 4.3.3, Page 145)**  
**Statement showing the details of power factor penalty paid by**  
**KUWS&DB divisions**

(In Rupees)

Sl. No.	Name of the Division installation	2002-03	2003-04	2004-05	2005-06	2006-07	Total
<b>I</b>	<b>Gadag</b>						
	HT-7 Korlahalli	-	85,901	91,915	-	23,508	2,01,324
	HT-8 Mundargi	2,132	26,359	1,25,261	3,36,914	-	4,90,666
	HT-9 Dambala	10,306	32,630	14,851	-	-	57,787
	<b>Total</b>	<b>12,438</b>	<b>1,44,890</b>	<b>2,32,027</b>	<b>3,36,914</b>	<b>23,508</b>	<b>7,49,777</b>
<b>II</b>	<b>Bellary</b>						
	MHT-1 Moka High Lift	41,227	2,29,285	1,16,770	1,02,462	13,228	5,02,972
	MHT-2 Moka Low Lift	4,058	54,557	78,260	-	-	1,36,875
	HT-34 Allipur	11,500	62,735	-	-	-	74,235
	<b>Total</b>	<b>56,785</b>	<b>3,46,577</b>	<b>1,95,030</b>	<b>1,02,462</b>	<b>13,228</b>	<b>7,14,082</b>
<b>III</b>	<b>Gulbarga</b>						
	GHTP-8	-	42,942	19,047	-	-	61,989
	KTRHT-1	30,927	5,28,482	6,18,358	78,720	7,24,874	19,81,361
	SDBHT-2	-	1,88,541	8,80,448	13,92,550	14,89,845	39,51,384
	<b>Total</b>	<b>30,927</b>	<b>7,59,965</b>	<b>15,17,853</b>	<b>14,71,270</b>	<b>22,14,719</b>	<b>59,94,734</b>
<b>IV</b>	<b>Dharwar</b>						
	HT-1 Saundatti	-	1,46,578	40,404	-	-	1,86,982
	HT-11 Saundatti	63,962	1,71,333	63,446	-	-	2,98,741
	HT-7 A&B Kanvihonnapur	-	56,269	1,42,213	8,374	6,12,475	8,19,331
	AB HT-1 Saundatti	-	3,67,939	-	-	-	3,67,939
	<b>Total</b>	<b>63,962</b>	<b>7,42,119</b>	<b>2,46,063</b>	<b>8,374</b>	<b>6,12,475</b>	<b>16,72,993</b>
	<b>Grand Total</b>	<b>1,64,112</b>	<b>19,93,551</b>	<b>21,90,973</b>	<b>19,19,020</b>	<b>28,63,930</b>	<b>91,31,586</b>

**Appendix 4.6**

**(Reference: Paragraph 4.5.1, Page 153)**

**Excess Payment of Family Pension**

(Rupees in lakh)

Sl.No.	District	No. of cases	Amount	Period
1	Bagalkot	18	4.15	4/03 - 9/06
2	Bangalore (Rural)	11	6.60	4/98 - 9/06
3	Bangalore (Urban)	1	0.93	12/02 - 7/06
4	Belgaum	17	2.21	1/03 - 6/06
5	Bellary	7	1.04	1/05 - 7/06
6	Bidar	13	4.57	5/02 - 10/06
7	Bijapur	32	7.79	1/04 - 12/06
8	Chamarajanagar	8	0.57	6/05 - 4/06
9	Chikmagalur	14	1.69	1/04 - 5/06
10	Davanagere	23	4.21	4/04 - 7/06
11	Dharwar	10	2.96	4/03 - 12/06
12	Gadag	7	2.96	3/05 - 9/06
13	Gulbarga	60	21.55	11/99 - 12/06
14	Hassan	43	5.65	9/04 - 10/06
15	Haveri	10	1.95	9/04 - 8/06
16	Hubli	9	8.85	4/98 - 7/06
17	Karwar	22	9.68	4/98 - 12/06
18	Kolar	31	6.00	7/02 - 4/06
19	Koppal	22	4.70	1/03 - 7/06
20	Madikeri	2	0.14	9/06 - 12/06
21	Mandya	5	1.42	4/98 - 5/06
22	Mangalore	21	3.22	2/03 - 11/06
23	PPT	60	6.72	4/05 - 10/06
24	Raichur	16	2.28	6/02 - 3/06
25	Shimoga	10	2.47	10/04 - 5/06
26	Tumkur	91	25.66	4/98 - 1/07
27	Udupi	13	1.50	10/03 - 10/06
	<b>Total</b>	<b>576</b>	<b>141.47</b>	<b>4/98 - 12/06</b>

**Appendix 4.7****(Reference: Paragraph 4.5.1, Page 153)****Continued Excess Payment of Family Pension**

<b>Sl.No.</b>	<b>District</b>	<b>No. of Cases</b>	<b>Amount (Rs. in lakh)</b>	<b>Period</b>
1	Bangalore (Rural)	2	0.78	4/04 - 9/06
2	Belgaum	47	10.90	7/03 - 12/06
3	Bijapur	8	2.02	1/05 - 12/06
4	Chikkamagalur	4	0.77	5/04 - 5/06
5	Chitradurga	13	1.28	8/05 - 7/06
6	Davanagere	2	0.46	7/05 - 7/06
7	Dharwar	2	0.78	6/04 - 12/06
8	Gadag	3	0.57	10/05 - 9/06
9	Gulbarga	24	12.93	1/04 - 12/06
10	Hassan	8	1.12	12/05 - 10/06
11	Karwar	1	0.22	6/04 - 1/06
12	Kolar	17	4.93	12/03 - 11/06
13	Koppal	15	2.35	7/03 - 7/06
14	Mangalore	2	0.34	4/05 - 11/06
15	PPT	9	2.10	10/05 - 9/06
16	Raichur	1	0.15	8/04 - 3/06
17	Shimoga	1	0.15	6/05 - 5/06
18	Udupi	2	0.18	11/05 - 8/06
		<b>161</b>	<b>42.03</b>	<b>7/03 - 12/06</b>

**Appendix 4.8**

**(Reference: Paragraph 4.6.1.1, Page 156)**

**Details of Departmental Notes pending as of 30 September 2007  
(Excluding General and Statistical Paragraphs)**

Sl. No	Department	Audit Report (Civil)										
		1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	Total
1.	Animal Husbandry & Veterinary Services	-	-	-	1	-	1	-	-	-	1	3
2.	Commerce and Industries	-	-	1	-	-	1	-	-	-	-	2
3.	Ecology and Environment	-	-	-	-	-	-	1	-	-	-	1
4.	Education	-	-	-	-	-	-	-	1	1	-	2
5.	Finance	-	-	-	-	-	1	-	-	-	-	1
6.	Food, Civil Supplies and Consumer Affairs	-	-	-	-	-	-	-	-	-	1	1
7.	Forest	-	-	-	-	-	-	-	1	1	-	2
8.	Health & Family Welfare	3	-	-	-	2	1	-	-	-	-	6
9.	Housing	1	-	-	-	-	-	-	-	-	1	2
10.	Information, Tourism, Youth Services & Sports	-	-	-	-	1	-	-	-	-	-	1
11.	Information Technology and Bio-technology	-	-	-	-	-	-	-	-	-	1	1
12.	Kannada and Culture	-	-	-	-	-	-	-	-	-	1	1
13.	Labour	-	-	-	-	-	-	1	-	1	-	2
14.	Legislature Secretariat	-	-	-	-	1	-	-	-	-	-	1
15.	Minor Irrigation	-	-	1	-	-	-	-	-	1	2	4
16.	Planning	-	-	-	-	1	-	-	-	-	-	1
17.	Public Works	-	-	-	-	-	-	-	-	1	-	1
18.	Revenue	-	-	1	-	-	-	-	-	-	-	1
19.	Social Welfare	2	-	2	1	1	1	-	-	-	-	7
20.	Urban Development	-	-	-	-	-	-	-	-	-	6	6
21.	Water Resources	-	-	-	-	-	-	-	1	1	2	4
22.	Women and Child Development	-	-	-	-	-	-	-	1	-	-	1
23.	Forest, Home & Transport	-	1	-	-	-	-	-	-	-	-	1
24.	Health & Family Welfare, P W and RDPR	-	-	-	-	-	-	-	1	-	-	1
<b>Total</b>		<b>6</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>15</b>	<b>53</b>

## Appendix - 4.9

(Reference: Paragraph 4.6.1.2, Page 157)

Paragraphs (excluding General and Statistical paragraphs) yet to be discussed by PAC as of 30 September 2007

Sl. No.	Department	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-01	2001-02	2002-03	2003-04	2004-05	Total
1.	Agriculture	-	-	-	-	2	-	-	-	-	-	-	-	-	2
2.	Animal Husbandry and Veterinary Services	-	-	-	-	-	3	1	1	2	-	-	-	1	8
3.	Commerce and Industries	-	-	-	-	-	3	2	1	1	-	-	-	-	7
4.	Co-operation	1	-	-	-	-	-	-	-	-	1	-	-	-	2
5.	Ecology and Environment	-	-	-	-	-	-	-	-	1	1	-	-	-	2
6.	Education	2	1	4	5	1	-	1	2	2	1	1	1	-	21
7.	Finance	-	-	-	-	-	-	-	-	1	-	-	-	-	1
8.	Food , Civil Supplies and Consumer Affairs	-	-	-	-	-	-	-	-	-	-	-	-	1	1
9.	Forest	1	-	1	2	-	-	-	-	1	2	1	1	-	9
10.	Health and Family Welfare	3	-	1	4	4	1	2	2	1	-	2	-	-	20
11.	Home	-	2	2	-	2	-	-	2	-	2	1	3	-	14
12.	Horticulture	-	-	-	-	1	1	-	-	-	-	-	-	-	2
13.	Housing	-	-	-	2	-	-	-	-	-	-	-	-	1	3
14.	Information, Tourism, Youth Services & Sports	-	-	-	-	-	2	1	3	-	-	-	-	-	6
15.	Information Technology and Bio-Technology	-	-	-	-	-	-	-	-	-	-	-	2	1	3
16.	Kannada and Culture	-	-	-	-	-	-	2	-	-	-	-	-	1	3
17.	Labour	-	-	-	-	-	-	-	-	-	1	-	1	-	2
18.	Legislature Secretariat	-	-	-	-	-	-	-	1	-	-	-	-	-	1
19.	Minor Irrigation	1	6	3	5	4	3	-	-	-	-	-	3	2	27
20.	Planning	-	-	-	-	-	-	-	1	-	-	-	-	-	1
21.	Public Works	-	2	2	4	1	-	-	-	-	-	-	1	3	13
22.	Revenue	-	-	-	1	1	1	-	1	-	-	-	-	1	5
23.	Rural Development & Panchayati Raj	-	1	-	-	-	-	-	-	-	1	-	-	-	2
24.	Social Welfare	-	-	-	2	-	3	3	1	1	-	-	1	-	11
25.	Transport	-	1	-	-	-	-	-	-	-	-	-	-	-	1
26.	Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	6	6
27.	Water Resources	14	7	7	6	8	7	2	2	2	6	2	2	2	67
28.	Women & Child Welfare	-	-	-	-	1	-	-	-	-	-	1	-	-	2
29.	Agriculture, Forest, Home & Transport	-	-	-	-	1	-	-	-	-	-	-	-	-	1
30.	H&FW, PW, & RDPR	-	-	-	-	-	-	-	-	-	-	1	-	-	1
	<b>Total</b>	<b>22</b>	<b>20</b>	<b>20</b>	<b>31</b>	<b>26</b>	<b>24</b>	<b>14</b>	<b>17</b>	<b>12</b>	<b>15</b>	<b>9</b>	<b>15</b>	<b>19</b>	<b>244</b>



**Appendix 4.10**

**(Reference: Paragraph 4.6.2, Page 157)**

**Year-wise breakup of Outstanding Inspection Reports**

Year	Department of Revenue		Department of Home		Department of Water Resources		Department of Minor Irrigation		Department of Public Works	
	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs	Number of IRs	Number of paragraphs
Upto 1996-97	192	431	57	133	31	87	58	80	63	95
1997-98	22	54	12	33	07	09	08	15	14	20
1998-99	52	198	05	09	07	17	07	17	21	34
1999-2000	31	122	14	30	12	29	10	28	14	37
2000-01	44	153	11	25	21	93	13	48	28	69
2001-02	70	271	26	58	16	41	13	36	20	58
2002-03	18	50	21	64	18	79	17	52	35	135
2003-04	64	301	22	84	26	112	23	193	47	287
2004-05	54	212	31	104	40	316	11	130	61	753
2005-06	70	354	19	63	01	14	24	367	12	139
2006-07	--	--	01	03	--	--	--	--	--	--
<b>Total</b>	<b>617</b>	<b>2,146</b>	<b>219</b>	<b>606</b>	<b>179</b>	<b>797</b>	<b>184</b>	<b>966</b>	<b>315</b>	<b>1,627</b>

## Appendix 5.1

(Reference: Paragraph 5.1.13, Page 170)

## Statement showing list of idle machinery

Name of the Press	Name of the Machinery	Year/ Date of Purchase	Quantity	Value (Rs. in lakh)	Period of idling	No. of Years	Reasons
Madikeri	Swift 1200 Multitech Offset Printing Machine	1997-98	1	4.46	2/98	9	Post of off set printer not sanctioned
	PARKS 92 CNC programmable Paper Cutting	1997-98	1	8.93	3/98	9	Not furnished
	TRIDENT Three knife Trimmer	1997-98	1	9.88	3/98	9	Not required as text books are not printed at this press
<b>Total-A</b>				<b>23.27</b>			
Tumkur	Duplo -Digital Duplicator	2000-01	3	16.87	4/2006 5/2005 5/2005	1 2 2	Want of repairs
	Risograph – Duplicator	2000-01 2003-04	1 3	25.67	8/2005	2	Want of repairs
	Gestetner-Duplicator	2004-05	2	13.48	8/2005	2	Want of repairs
	Gestetner – Digital colour Processor	2003-04	1	7.59	2003-04	3	Not furnished
	Gathering Machines	2001-02 2004-05	2 2	93.74 99.07	2001-02 2004-05	5 2	This operation done manually. Hence not utilised
	15 Clamp Welbound gluing machine	2004-05	1	31.00	2004-05	2	Not furnished
	3 side trimmer	2004-05	3	61.22	2004-05	2	Not furnished
	Automatic folding machine	2005-06	1	20.74	2005-06	1	Not furnished
<b>Total-B</b>				<b>369.38</b>			
Suburban Press	Web Off set	1984	1	7.28	Not Available		Not furnished
	HMT Cylinder	1981	1	1.92	Not Available		Not furnished
	Grafo	1976	2	3.92	Not Available		Not furnished
	Off Set Machine	1976	2	5.03	Not Available		Not furnished
	Double colour Planeta sheet fed offset printing	Not available	1	Not available	2001-02	5	Due to non-installation
	Countess machines	Not available	2	Not available	2001-02	5	Due to non-installation
	Planeta offset machine	Not available	1	Not available	May 2003	4	For want of repairs
<b>Total-C</b>				<b>18.15</b>			
<b>GRAND TOTAL (A+B+C)</b>				<b>410.80</b>			