

Appendix-1.1- Part-A
Part A: Structure and Form of Government Accounts
(Reference to paragraph: 1.1; Page- 1)

Structure of Government Accounts: The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

Part I: Consolidated Fund

All revenues received by the State Government, all loans raised by issue of treasury bills, internal and external loans and all moneys received by the Government in repayment of loans shall form one consolidated fund entitled 'The Consolidated Fund of State' established under Article 266 (1) of the Constitution of India.

Part II: Contingency Fund

Contingency Fund of State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the Fund.

Part III: Public Account

Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances etc. which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266 (2) of the Constitution and are not subject to vote by the State Legislature.

Appendix-1.1-Part-B
(Reference to paragraph: 1.1; Page – 1)
Part B: Lay out of Finance Accounts

Statement	Lay Out
Statement No.1	Presents the summary of transactions of the State Government–receipts and expenditure, revenue and capital, public debt receipts and disbursements etc. in the Consolidated Fund, Contingency Fund and Public Account of the State.
Statement No.2	Contains the summarized statement of capital outlay showing progressive expenditure to the end of 2007-08.
Statement No.3	Gives financial results of irrigation works, their revenue receipts, working expenses and maintenance charges, capital outlay, net profit or loss etc.
Statement No.4	Indicates the summary of debt position of the State which includes borrowing from internal debt, loans and advances Government of India, other obligations and servicing of debt.
Statement No. 5	Gives the summary of loans and advances given by the State Government during the year repayments made, recoveries in arrears etc.
Statement No.6	Gives the summary of guarantees given by the Government for repayment of loans etc. raised by the statutory corporations, local bodies and other institutions.*
Statement No.7	Gives the summary of cash balances and investments made out of such balances.
Statement No.8	Depicts the summary of balances under Consolidated Fund, Contingency Fund and Public Account as on 31 March 2008.
Statement No.9	Shows the revenue and expenditure under different heads for the year 2007-08 as a percentage of total revenue/expenditure.
Statement No.10	Indicates the distribution between the charged and voted expenditure incurred during the year.
Statement No.11	Indicates the detailed account of revenue receipts by minor heads.
Statement No.12	Provides accounts of revenue expenditure by minor heads under non–plan and plan separately and capital expenditure by major head-wise.
Statement No.13	Depicts the detailed capital expenditure incurred during and to the end of 2007-08.
Statement No.14	Shows the details of investment of the State Government in statutory corporations, Government companies, other joint stock companies, co-operative banks and societies etc. up to the end of 2007-08.
Statement No.15	Depicts the capital and other expenditure to the end of 2007-08 and the principal sources from which the funds were provided for that expenditure.
Statement No.16	Gives the detailed account of receipts disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account.
Statement No.17	Presents detailed account of debt and other interest bearing obligations of the Government of Jharkhand.
Statement No.18	Provides the detailed account of loans and advances given by the Government of Jharkhand, the amount of loan repaid during the year, the balance as on 31 March 2008 and the interest received during the year.
Statement No.19	Gives the details of earmarked balances of reserve funds.

* Not prepared in the absence of apportionment of assets and liabilities between Bihar and Jharkhand.

Appendix-1.1 Part-C
Part C: List of Terms Used in the Chapter I and basis of their Calculation
(Reference to paragraph: 1.2; Page- 4)

Terms	Basis of calculation
Buoyancy of a parameter	Rate of Growth of the parameter/ GSDP Growth
Buoyancy of a parameter (X) With respect to another parameter (Y)	Rate of Growth of parameter (X)/ Rate of Growth of parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount} / \text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economic Services
Average interest paid by the State	Interest payment / $[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities}) / 2] * 100$
Weighted Interest Rate (I_w)	$I_w = \sum_i^n I_i W_i$, where I_i is the rate of interest on the i^{th} stock of debt and W_i is the share of i^{th} stock in the total debt stock of the State.
Interest spread	GSDP growth – Weighted Interest Rate
Quantum spread	Debt stock * Interest spread
Interest received as per cent to Loans Outstanding	Interest Received $[(\text{Opening balance} + \text{Closing balance of Loans and Advances}) / 2] * 100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest payments
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-plan Revenue Expenditure excluding expenditure recorded under the major head 2048 – Appropriation for reduction of Avoidance of debt

Appendix-1.1 Part-D
(Reference to paragraph: 1.2.1; Page- 5)
Jharkhand State's Fiscal Correction Path

Sl. No.	Major Aggregates	2005-06	2006-07	2007-08	2008-09	2009-10
		Actual	Actual	Actual	Budget	
	A. STATE REVENUE ACCOUNT	(Rupees in crore)				
	Own Tax Revenue	2758.04	3188.50	3473.55	5535.65	6310.64
1.	1a Growth rate	15.75	15.61	8.94	59.37	14.00
	1b TAX/GDP	5.85%	5.96%	5.72%	8.03%	8.07%
2.	Own Non Tax Revenue	1426.52	1250.40	1601.40	2912.73	3320.51
3.	Own Tax + Non Tax Revenue (1+2)	4184.56	4438.90	5074.95	8448.38	9631.15
4.	Share in Central Taxes	3175.89	4050.90	5109.83	5275.77	5803.35
5.	Plan Grants	991.71	1260.31	1285.27	1484.05	1662.14
6.	Non Plan Grants	111.72	259.71	556.50	573.94	642.81
7.	Total Central Transfer (4+5+6)	4279.32	5570.92	6951.60	7333.76	8108.30
8.	Total Revenue Receipts (3+7)	8463.88	10009.82	12026.55	15782.14	17739.45
9.	Plan Expenditure	2138.43	2431.69	2979.88	5214.45	5735.90
	9a Growth rate	7.99	13.71	22.54	74.99	10.00
10.	Non-Plan Expenditure	6352.39	6632.25	7852.09	8367.41	9204.15
	10a Growth rate	27.16	4.41	18.39	6.56	10.00
11.	Salaries Expenditure	2547.37	3075.66	2951.47	4374.76	5526.79
	11a Growth rate	3.35	20.74	-4.04	48.22	26.33
12.	Pension	657.18	678.97	818.32	713.52	824.06
	12 a Growth rate	5.98	3.32	20.52	-12.81	15.49
13.	Interest Payments	1419.55	1613.38	1758.03	2136.94	1698.40
	13a Growth rate	24.38	13.65	8.97	21.55	-20.52
14.	Subsidies-General					
15.	Subsidies-Power	469.19	211.35	77.27		365.55
16.	Total Revenue Expenditure	8490.82	9063.94	10831.97	13581.86	14940.05
17.	Salaries+Interest+Pension (11+12+13)	4624.10	5368.01	5527.82	7225.22	8049.24
18.	As % of Revenue Receipts (17/8)	54.63%	53.63%	45.96%	45.78%	45.37%
	Salaries as % of Total Revenue Exp.	30.00%	33.93%	27.25%	32.21%	36.99%
	Interest as % of Total Revenue Receipt (13/8)	16.77%	16.12%	14.62%	13.54%	9.57%
19.	Revenue Surplus/Deficit (8-16)	-26.94	945.88	1194.58	2200.28	2799.40
	B. CONSOLIDATED REVENUE ACCOUNT					
1.	Power Sector Loss/Profit net of actual subsidy transfer (Loss (+))	469.19	211.35	77.27		365.55
2.	Increase in debtors during the year in power utility accounts (Increase(-))					
3.	Interest payment on off budget borrowings and SPV borrowing made by PSU/SPU outside budget					
4.	Total (1 to 3)	469.19	211.35	77.27	0.00	365.55
5.	Consolidated Revenue Deficit (A.19-B.4)	-496.13	734.53	1117.31	2200.28	2433.85
	C. CONSOLIDATED DEBT					
1.	Outstanding debt and liabilities	16354.69	17843.34	19280.51	20823.27	22645.30
2.	Total Outstanding Guarantee	530.00	530.00	530.00	500.00	500.00
	of which (a) guarantee on account of off budgeted borrowings and SPV borrowings					
	D. CAPITAL ACCOUNT					
1.	Capital Outlay	1839.03	1461.34	2583.54	3966.47	4363.12
	1a Growth rate					
2.	Disbursement of Loans and Advances	3746.84	410.81	597.66	531.09	557.64
	2a Growth rate					
3.	Recovery of Loans and Advances	9.81	15.75	44.22	11.30	12.43
	3a Growth rate					
4.	Other Capital Receipts	3500.62	2095.74	2022.65	2150.00	1720.00

Sl. No.	Major Aggregates	2005-06	2006-07	2007-08	2008-09	2009-10
		Actual	Actual	Actual	Budget	
	E. GROSS FISCAL DEFICIT (GFD)	5603.00	910.52	1942.40	2285.98	2108.93
	GSDP (Rs in crore) at current prices (TFC)	46037.00	51101.00	56722.00	62961.00	69887.00
	% increase					
	GSDP (Rs in crore) at current prices (GOJ)	47117.41	53480.10	60699.91	68894.40	78195.15
	% increase					
	GSDP (Rs in crore) at current prices 1999-2000 series	62239.09	67451.07	73099.51	82236.95	92516.57
	GFD/GSDP (GOJ)	11.89%	1.70%	3.20%	3.32%	2.70%
	GFD/GSDP (TFC)	12.17%	1.78%	3.42%	3.63%	3.02%
	GFD/GSDP (1999-200 New Series)	9.00%	1.35%	2.66%	2.78%	2.28%
	Capital Outlay/GSDP (GOJ)	3.90%	2.73%	4.26%	5.76%	5.58%
	Plan Expenditure (incl. CSP & CSS)	5062.69	5223.60	7539.86	9051.05	9956.16
	Plan Expenditure /GSDP (GOJ)	10.74%	9.77%	12.42%	13.14%	12.73%
		4799070.00	5446944.45	6182281.95	0.00	
Note: From the year 2006-07 onwards, Resource Gap to Jharkhand State Electricity Board will be given as subsidy instead of loan.						

Source: Finance Department, Government of Jharkhand

Appendix –1.2
(Reference to paragraph: 1.2 and 1.6; Pages – 4 and 22)
SUMMARISED FINANCIAL POSITION OF THE GOVERNMENT OF
JHARKHAND AS ON 31 MARCH 2008

Liabilities				
As on 31 March 2007			As on 31 March 2008	
(Rupees in crore)			(Rupees in crore)	
14422.62		Internal Debt		15858.86
	3807.73	Market Loans bearing interest	4733.96	
	7.24	Market Loans not bearing interest	1.79	
	4.70	Loans from LIC	4.70	
	1.60	Loans from GIC	1.60	
	2341.96	Loans from other institutions	2732.07	
	8.86	Ways and means advances (RBI)	8.86	
	8250.53	Special securities issued to NSS Fund of Central Government	8375.88	
		Shortfall in Deposit with Reserve Bank		
2701.21		Loans and Advances from Central Government		2540.26
	95.29	Pre 1984-85 loans	80.34	
	122.30	Non-Plan Loans	108.73	
	2446.02	Loans for state plan scheme	2312.88	
	2.00	Loans for central plan scheme	1.80	
	21.06	Loans for Centrally Sponsored Plan Scheme	21.97	
	14.54	Other ways and means advances	14.54	
118.25		Contingency Fund		150.00
719.51		Small Saving, Provident Fund etc.		881.40
1201.97		Deposits		1828.48
488.26		Reserve funds		621.79
		Suspense and Miscellaneous Balance		
19651.82		Total		21880.79
Assets				
7369.39		Gross Capital outlay on fixed assets		9952.94
	1404#	Investment in shares of Companies, corporation etc.	27.01	
	7355.35	Other Capital Outlay	9925.93	
5462.09		Loans and advances		6015.54
	5080.92	Loans for power project	5568.23	
	348.99	Other Development Loans	420.14	
	32.18	Loans to Government servants and Misc. loans	27.17	
21.28		Advances		22.97
98.49		Remittance Balance		244.55
339.18		Suspense and Misc. Balance		306.75
1003.65		Cash		1174.88
		Cash in Treasuries and Local Remittances		
	5631	Departmental Cash Balance	31.97	
	0.11	Permanent advances	0.11	
	(-)135.96	Deposit with Reserve Bank	(-)444.47	
	116.22	Investment of earmarked funds	116.22	
	966.97	Cash Balance Investment	1471.05	
5357.74		Deficit on Government Accounts		4163.16
		Revenue deficit during the year		
	945.88	Revenue surplus during the year	1194.58	
	6303.62	Accumulated Deficit	5357.74	
19651.82		Total		21880.79

Excludes Rs 2 crore invested from Revenue Account & Rs 5.75 crore shown in the Accounts of Corporations but its source is awaited.

Appendix –1.3
(Reference to paragraph: 1.2; Page- 4)
Abstract of Receipts and Disbursements for the year 2007-08.

Receipts				Disbursement				
2006-07			2007-08	2006-07	Non plan	Plan	Total	2007-08
(Rupees in crore)				(Rupees in crore)				
SECTION – A REVENUE								
10009.82	I Revenue receipts		12026.55	9063.94	I Revenue Expenditure	7852.09	2979.88	10831.97
3188.50	Tax revenue	3473.55		3809.98	General Services	4413.97	193.52	4607.49
1250.40	Non – Tax Revenue	1601.40		3327.27	Social Services	2597.89	1659.13	4257.02
4050.90	State's share of union taxes	5109.83		1738.56	Education Sport, Art and Culture	1438.11	861.39	2299.50
259.70	Non plan grants	556.49		395.79	Health and Family Welfare	312.84	78.76	391.60
760.95	Grant for State Plan Scheme	752.18		277.07	Water Supply, Sanitation Housing and Urban Development	251.22	33.77	284.99
499.37	Grants for Central and Centrally Sponsored Plan Scheme	533.10		22.16	Information and Broadcasting	22.78	2.91	25.69
				233.57	Welfare of Scheduled Caste Scheduled Tribes and other Backward Classes	169.72	130.99	300.71
				37.24	Labour and Labour Welfare	22.06	16.85	38.91
				613.91	Social Welfare and Nutrition	371.06	534.47	905.53
				8.97	Others	10.09	-	10.09
				1924.64	Economic Services	840.14	1127.23	1967.37
				507.38	Agriculture and Allied Activities	192.38	392.37	584.75
				508.98	Rural Development	235.77	370.20	605.97
					Special Area Programme	-	-	-
				162.54	Irrigation and Flood control	163.23	0.20	163.43
				239.45	Energy	78.62	40.00	118.62
				130.13	Industry and Minerals	24.05	94.15	118.20
				293.40	Transport	114.04	161.20	275.24
				82.76	General Economic Services	32.05	69.11	101.16
				2.05	Grants-in-aid Contributions	0.09	-	0.09
10009.82			12026.55	9063.94	Total	7852.09	2979.88	10831.97
	II. Revenue deficit carried over to Section – B			945.88	II. Revenue Surplus Carried over to Section -B			1194.58
(-)54.62	III. Opening cash including permanent Advances and Cash Balance Investment		1003.64	Nil	III. Opening Overdraft from RBI			
	IV. Miscellaneous capital receipts			1461.34	IV. Capital Outlay	25.60	2557.94	2583.54
				72.37	General Services	25.60	82.67	108.27
				494.85	Social Services	-	831.55	831.55
				196.72	Education, Sports, Art and Culture	-	223.52	223.52
				53.03	Health and Family Welfare		133.55	133.55
				193.89	Water Supply, Sanitation		260.56	260.56
					Housing and Urban Development		125.76	125.76
				51.21	Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes		88.16	88.16
				894.12	Economic Services		1643.72	1643.72
				16.69	Agriculture and Allied Activities		6.95	6.95

Receipts				Disbursement				
2006-07			2007-08	2006-07	Non plan	Plan	Total	2007-08
(Rupees in crore)				(Rupees in crore)				
				472.34	Rural Development Special Areas Programmes	591.10	591.10	
				205.14	Irrigation and Flood Control	704.44	704.44	
				53.00	Energy	-	-	
				1.63	Industry and Minerals	2.00	2.00	
				129.48	Transport	307.72	307.72	
				15.84	Other Economic Services	31.51	31.51	
15.75	V. Recoveries of Loans and Advances		44.22	410.81	V. Loans and Advances disbursed	181.70	415.96	597.66
-	From Power Project			334.45	For Power Project	166.31	347.99	514.30
	From Government servants	16.57		13.97	To Government servants	11.56	-	11.56
	From others	27.65		62.39	To others	3.83	67.97	71.80
945.88	VI. Revenue surplus brought down		1194.58		VI- Revenue Deficit brought down			
1865.99	VII. Public debt receipts		2022.65	606.34	VII – Repayment of Public Debt			747.37
1849.14	Internal debt other than ways and means Advance and overdraft		2008.66	444.30	Internal debt other than Ways and Means Advances and overdraft		572.43	
	Net transactions under Ways and means advance and overdraft		-	-	Net transactions under Ways and means advance and overdraft			
16.85	Loans and Advances from the Central Government		13.99	162.04	Repayment of Loans and Advances from the Central Government		174.94	
-	VIII. Appropriation to Contingency Fund	-	-	-	VIII. Appropriation to Contingency Fund			
	IX. Amount transferred to Contingency Fund	-	31.75	31.75	IX. Expenditure from Contingency Fund			
4292.80	X. Public Account receipts		7013.07	3551.92	X. Public Account Disbursements			6206.46
453.05	Small Savings and Provident Funds	478.77		224.04	Small Savings and Provident Funds		316.88	
156.93	Reserve funds	198.38		-	Reserve Fund		64.86	
143.12	Suspense and Misc.	49.34		99.45	Suspense and Misc.		16.91	
1961.13	Remittances	2990.01		2045.78	Remittances		3136.07	
1578.57	Deposit and Advances	3296.57		1182.65	Deposit and Advances		2671.74	
	XI. Closing Overdraft from Reserve Bank of India			1003.64	XI. Cash Balance at end			1174.88
					Cash in Treasuries and Local Remittances			
				(-)135.96	Deposit with Reserve Bank		(-)444.47	
				56.41	Departmental Cash Balance Including Advances		32.08	
				116.22	Investment of earmarked funds		116.22	
				966.97	Cash Balance Investment		1471.05	
7065.80	Total		11309.91	7065.80	Total			11309.91

Appendix –1.4
(Reference to paragraph: 1.2; Page- 4)
Sources and Application of Funds

		Sources		
2006-2007				2007-2008
<i>(Rupees in crore)</i>				
10009.82		1. Revenue receipts		12026.55
15.75		2. Recoveries of loans and advances		44.22
1259.65		3. Increase in public debt other than overdraft		1275.28
740.88		4. Net receipts from public account		806.61
	212.45	Increase in small savings	161.89	
	358.37	Increase in deposit and advances	624.83	
	56.45	Increase in reserve fund	133.52	
	905.94	Net effect of suspense and miscellaneous transaction	32.43	
	(-)88.78	Net effect of remittance transactions	(-) 146.06	
	-	5. Net effect of Contingency Fund transactions		31.75
(+) 939.03		6. Decrease in closing cash balance		
14076.69		Total		14184.41
Application				
8490.82		1. Revenue expenditure		10831.97
3746.84		2. Lending for development and other purposes (Loan)		597.66
1839.03		3. Capital expenditure		2583.54
-		4. Transfer to Contingency fund		-
-		5. Increase in closing cash balance		171.24
14076.69		Total		14184.41

Explanatory notes for Statement I, II and III:

- The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.*
- Government accounts being mainly on cash basis, the deficit on Government account, as shown in Statement I, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc., do not figure in the accounts.*
- Remittance, Suspense and miscellaneous balances include cheques issued but not paid, payments made on behalf of other states and other transactions pending settlement etc.*
- In terms of the Bihar Reorganisation Act, 2000 (No. 30 of 2000) the State of Bihar has been reorganised and a new state known as State of Jharkhand comprising 18 districts of the composite State of Bihar has been formed with effect from 15 November 2000 (i.e. appointed day). The apportionment of assets and liabilities of the composite State of Bihar immediately prior to the appointed day as also other financial adjustments are to be done in each case with reference to the provision of the Bihar Reorganisation Act, 2000. Such allocation has so far been made in respect of Public Debt and Cash balance only.*

Appendix –1.5
(Reference to paragraph: 1.2 and 1.6; Pages- 4 and 22)
Time series data on State Government Finances

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<i>(Rupees in crore)</i>						
Part A -Receipts						
1. Revenue Receipts	4937(72)	5638(70)	6661(65)	8464(71)	10010(83)	12027(85)
(i) Tax revenue	1750(35)	1986(35)	2383(36)	2758(32)	3189(32)	3474(29)
Taxes on Agricultural Income	-	-	-	-	-	-
Taxes on Sales, Trade etc.	1366(78)	1601(81)	1882(79)	2212(80)	2557(80)	2846(82)
State Excise	99(5)	96(5)	146(6)	162(6)	130(4)	157(5)
Taxes on Vehicles	105(6)	99(5)	130(5)	138(5)	218(7)	136(4)
Stamps and Registration fees	83(5)	82(4)	87(4)	92(3)	122(4)	156(4)
Land Revenue	15(1)	17(1)	17(1)	18(1)	36(1)	26(1)
Other taxes	83(5)	91(4)	121(5)	136(5)	426(13)	153(4)
(ii) Non Tax Revenue	987(20)	1106(20)	1053(16)	1427(17)	1250(12)	1601(13)
(iii) State's share of Union taxes and duties	1703(35)	1980(35)	2366(35)	3176 (38)	4051(41)	5110(42)
(iv) Grants-in-aid from GOI	497(10)	566(10)	859(13)	1103(13)	1520(15)	1842(15)
2. Misc. Capital Receipts	-	-	-	-	-	-
3. Total revenue and Non debt capital receipts (1+2)	4937	5638	6661	8464	10010	12027
4. Recoveries of Loans and Advances	3	4	8	10	16	44
5. Public Debt Receipts	1889(28)	2422(30)	3570(35)	3501(29)	1866(16)	2023(14)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	1481	1951	3057	3495	1849	2009
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-	-
Loans and Advances from Government of India	408	471	513	6	17	14
6. Total receipts in the Consolidated Fund (3+4+5)	6829	8064	10239	11975	11892	14094
7. Contingency Fund Receipts	-	-	-	-	-	32
8. Public Account receipts	3049	3113	2927	3908	4293	7013
9. Total receipts of the State (6+7+8)	9878	11,177	13166	15883	16185	21139
Part B- Expenditure / Disbursement						
10. Revenue Expenditure	5509(83)	5406(83)	6976(79)	8491(60)	9064(83)	10832(77)
Plan	1025(19)	1091(20)	1980(28)	2139 (25)	2432(27)	2980(28)
Non-plan	4484(81)	4315(80)	4996(72)	6352(75)	6632(73)	7852(72)
General Services (including Interests payments)	2753(50)	2609(48)	2943(42)	3578(42)	3810(42)	4607(43)
Social Services	1935(35)	1869(35)	2524(36)	3060(36)	3327(37)	4257(39)
Economic Services	821 (15)	928(17)	1509(22)	1853(22)	1925(21)	1967(18)
Grants-in-aid and Contributions	0.72(..)	0.52(..)	0.07(..)	-	2	-
11. Capital Expenditure	866(13)	976(15)	1333(15)	1839(13)	1461(13)	2584(19)
Plan	866(100)	976(100)	1333(100)	1837(100)	1461(100)	2558(99)
Non-plan	-	-	-	2	-	26(1)
General Services	30(3)	33(3)	20(2)	76(4)	72(5)	108(4)
Social Services	162(19)	126(13)	226(17)	547(30)	495(34)	832(32)
Economic Services	674(78)	817(84)	1087(81)	1216(66)	894(61)	1644(64)
12. Disbursement of Loans and Advances	285(4)	134(2)	577(6)	3747(27)	411(4)	598(4)
13. Total (10+11+12)	6660	6516	8886	14077	10936	14014
14. Repayments of Public Debt	986	987	802	281	606	747
Internal Debt (excluding Ways Means Advances and Overdrafts)	127(13)	106(11)	132(16)	130(46)	444(73)	572(77)

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
(Rupees in crore)						
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-	-
Loans and Advances from Government of India	859(87)	881(89)	670(84)	151(54)	162(19)	175(23)
15. Appropriation to Contingency Fund	-	-	-	-	-	-
16. Total disbursement out of Consolidated Fund (13+14+15)	7646	7503	9688	14358	11542	14761
17. Contingency Fund disbursements	-	128	-	-	32	-
18. Public Account disbursements	2434	2913	3603	2464	3552	6206
19. Total disbursement by the State (16+17+18)	10080	10544	13291	16822	15126	20967
Part C - Deficits						
20. Revenue Deficit (-) / Surplus (+) (1-10)	(-)572	(+)232	(-)315	(-)27	946	1195
21. Fiscal Deficit (-) / Surplus (+) (3+4 -13)	(-1720)	(-)874	(-)2217	(-)5603	(-)910	(-)1943
22. Primary Deficit(-) / Surplus (+) (21-23)	(-)301	(+)308	(-)1076	(-)4183	703	(-)185
Part D - Other Data						
23. Interest Payments (included in revenue expenditure)	1419	1182	1141	1420	1613	1758
24. Arrears of Revenue (Percentage of Tax & Non-Tax Revenue Receipts)	2944(107)	1627(53)	1741(51)	1672	1656	-
25. Financial Assistance to local bodies etc.	459	452	958	1156	1631	1266
26. Ways and Means Advances/ Overdraft availed (days)	-	31	-	-	29	-
27. Interest on WMA/ Overdraft	-	1	-	-	-	-
28. Gross State Domestic Product (GSDP)	37967	42449	57939 (P)	62239(Q)	73579(A)	87620
29. Outstanding Public Debt (year end)	8441	9876	12645	15864	17123	18399
30. Outstanding guarantees (year end)	-	-	-	-	-	-
31. Maximum amount guaranteed (year end)	-	-	1	-	-	-
32. Number of incomplete projects	1	1	1	11	27	25
33. Capital blocked in incomplete projects	955	1007	1103	1310	1489	1616

Note: Figures in brackets represent percentages (rounded) to total of each sub heading

R.E: Revised Estimate, Q: Quick and A: Advanced Estimates.

* Excludes figures relating to Water Resources Departments.

Appendix –1.6
(Reference to paragraph: 1.5.2; Page- 18)
Statement showing savings/surrender in Departments of Social Service

(Rupees in crore)

Name of Department	Head	Provision	Expenditure	Savings/surrender	Adverse impact of the savings/surrenders
Education Department	2202-01-101-0101	67.61	41.53	25.88	Due to non construction of Kitchen sheds, school buildings meant for class rooms were not available for said purpose. Non purchase of utensils for Govt. primary & middle schools resulted in improper distribution of mid day meals.
	2202-01-789-0701	97.81	53.35	44.45	Mid day meals in Govt. Primary and Middle Schools could not be provided.
	2202-01-796-0202	94.05	46.19	47.86	Construction of Kitchen sheds and purchase of utensils for Govt. Primary & Middle Schools.
	2202-01-800-0201	2.75	0.16	2.59	Mid day meals in Govt. Primary and Middle Schools.
	2202-02-109-0001	150.41	135.65	14.76	Surrender of establishment cost of Govt. Secondary Schools due to non-appointment of teachers would distort the student teacher ratio.
	2202-02-109-0103	15.15	9.42	5.73	Establishment of new residential school and creation of posts.
	2202-02-789-0706	6.00	4.87	1.13	Establishment of new residential school and creation of posts.
	4202-01-202-0101	13.44	11.27	2.17	Construction of model school.
Health Department	2210-01-110-0016	11.25	0.14	11.11	Establishment of Mental Health Authority.
	2210-03-101-0002	25.57	18.45	7.12	Establishment cost of Health Sub centers.
	2210-03-103-0001	92.59	76.32	16.27	Establishment cost of Primary Health centers.
	2210-03-103-0003	42.55	23.17	19.38	Establishment cost of Additional Primary Health Centers.
	2210-03-103-0006	52.85	23.05	29.80	Strengthening of Primary Health structure under the Recommendation of TFC.
	2210-05-105-0006	54.00	29.05	24.95	Grants for Rajendra Institute of Medical Science.
	2211-001-0403	12.19	3.14	9.06	Technical Advisor and Supervision-District Family Welfare Bureau.
	2211-101-0402	127.52	25.15	102.37	Creation of posts for Rural family health centers.
	2211-105-0401	13.18	-	13.18	Compensation for district level/ Medical college post delivery programme.
	4210-02-103-0101	80.53	39.22	41.31	Construction of Primary health center buildings.
	4210-796-0223	80.53	45.70	34.83	Construction of Primary health center buildings.

Appendix 1.7
(Reference to paragraph: 1.5.3; Page- 20)
Statement of savings/surrender in departments of Economic Services
(Rupees in crore)

Name of Department	Head	Provision	Expenditure	Savings/surrender	Adverse impact of the savings/surrenders
Agriculture Department	2401-102-0104	5.70	3.43	2.26	50,586 qtl. paddy seeds and 16 qtl. Hybrid paddy seeds could not be distributed under seeds exchange programme.
	2401-102-0201	11.80	3.50	8.30	
	2401-103-0103A	4.94	2.22	2.72	
	2401-102-0202	10.26	2.09	8.18	Grants to farmers under Alternative crop scheme.
	2401-109-0106	11.25	1.07	10.18	Training of farmers under micromanagement Scheme.
	2401-109-0208	1.50	0.30	1.20	Develop electronic data base for farmers.
	2401-109-0214	6.60	3.22	3.38	Training of farmers under National Rural Horticulture Mission (NRHM).
	2401-119-0202	3.00	1.97	1.03	Promotion of vegetable production.
	2401-796-0606	15.75	3.74	12.01	Training of farmers under Micromanagement Scheme.
	2401-800-0202	2.00	0.33	1.67	Development of Bio-cultivation by new technology.
	2401-109-0107A	17.28	-	17.28	Training of farmers under NRHM.
	2401-109-0108	5.40	-	5.40	Training of farmers.
	2401-789-0702A	3.60	-	3.60	Training of farmers.
	2401-789-0710	2.50	-	2.50	National Horticulture Mission Programme.
	2401-796-0611	37.40	-	37.40	National Horticulture Mission Programme.
	2401-796-0612	9.00	-	9.00	Micro irrigation.
Energy Department	2801-80-789-0701	23.00	-	23.00	Support to successor company of JSEB.
	2801-80-796-0201	45.00	-	45.00	Support to successor company of JSEB.
	2801-80-800-0101A	37.00	-	37.00	Support to successor company of JSEB.
	6801-789-0702	67.25	45.59	21.66	Establishment of transmission line.
	6801-796-0202	185.00	128.18	56.82	Establishment of transmission line.
	6801-800-0101	204.75	174.22	30.53	Power projects.
	6801-201-0101	25.00	-	25.00	State Hydro Electricity.
	6801-789-0701	2.36	-	2.36	Special component plan for scheduled caste.
	6801-796-0201	12.50	-	12.50	Accelerated power development project.
	6801-800-0102	14.15	-	14.15	Accelerated power development project.
Rural Development Department	2505-01-702-0107	16.77	8.98	7.79	Construction of Indra Awas.
	2505-01-702-0206	7.99	5.35	2.64	Construction of Indra Awas.
	2515-001-0109	76.90	60.00	16.90	Establishment cost of Panchayats.
	2515-102-0215	230.00	15.00	215.00	Creation of Backward Area Grant Fund.
	2515-789-0701	36.05	2.10	33.95	Creation of Backward Area Grant Fund.
	2515-800-0011	102.26	88.53	13.73	Maintenance of Rural roads and bridges.
	4515-103-0110	58.78	14.98	43.80	Construction of bridges under Chief Minister Gram Setu Yojana (CMGSY)
	4515-789-0701	58.40	33.50	24.90	Construction of bridges under CMGSY.
	4515-796-0203	161.62	142.89	15.73	Establishment cost of Rural Development programme.
	4515-796-0204	111.63	80.42	31.21	Construction of bridges under CMGSY.
Road Construction Department	5054-03-101-0101	29.99	13.84	16.15	Construction of bridges on State Highway.
	5054-03-337-0101	183.01	53.59	129.42	Construction of State Highway.
	5054-03-796-0201	241.00	201.97	39.03	Construction of State Highway.
	5054-03-796-0203	31.00	15.62	15.38	Construction of bridges on State Highway.
	5054-03-796-0206	4.02	10.66	3.91	Construction of State Highway.
	5054-03-052-0101	3.45	-	3.45	Construction of State Highway.
	5054-03-337-0106	28.00	-	28.00	Widening and strengthening of major roads.
	5054-03-796-0208	22.00	-	22.00	Widening and strengthening of major roads

Appendix –1.8

(Reference to paragraph: 1.5.6; Page- 21)

Statement of outstanding Utilisation Certificates related to Grants-in-aid (State) for the period from 1.4.2007 to 31.3.2008 but not received up to 30 September 2008 for Jharkhand State (In lakh of Rupees).

Sl. No.	Department	Year	Due		Received		Awaited		
			Item	Amount	Item	Amount	Item	Amount	
1.	Industry	Up to 2006-07 2007-08	152 96	121610.79 24654.96	13 23	44374.18 588.24	139 73	77236.61 24066.72	Item 212 101303.33
2.	Animal Husbandry.	Up to 2006-07 2007-08	20 53	262.17 1131.84	8 -	142.99 -	12 53	119.18 1131.84	Item 65 1251.02
3.	Co-operative	Up to 2006-07 2007-08	33 28	17422.20 2052.82	9 3	5589.01 86.85	24 25	11833.19 1965.97	Item 49 13799.16
4.	Medical	Up to 2006-07 2007-08	6 5	5232.39 6161.05	5 -	5182.39 -	1 5	50.00 6161.05	Item 06 6211.05
5.	Welfare	Up to 2006-07 2007-08	46 77	7023.10 1012.56	- -	- -	46 77	7023.10 1012.56	Item 123 8035.66
6.	Agriculture	Up to 2006-07 2007-08	3 6	410.00 1000.00	2 -	400.00 -	1 6	10.00 1000.00	Item 07 1010.00
7	Land Revenue	Up to 2006-07 2007-08	1 1	21.38 41.74	- -	- -	1 1	21.38 41.74	Item 03 63.12
8.	Education	Up to 2006-07 2007-08	101 44	68604.97 36964.70	9 1	17192.83 700.00	92 43	51412.14 36264.70	Item 135 87676.84
9.	Urban Development	Up to 2006-07 2007-08	1150 661	26746.61 16013.72	150 16	3164.20 208.87	1000 645	23582.41 15804.85	Item 1645 39387.26
10.	Other	Up to 2006-07 2007-08	138 96	40566.78 30111.81	12 6	185.01 98.05	126 90	40381.77 30013.76	Item 216 70395.53
Grand Total			2717	407045.59		77912.62	2460	329132.97	

Appendix –1.9
(Reference to paragraph: 1.5.2; Page- 18)
Socio Economic Indicators

Indicators	National average	Jharkhand average
Education		
Literacy rate (6 & above) (Census 2001)	65	43.7
Male (Census 2001)	75	64.9
Female (Census 2001)	51	35
Health		
Full immunization of children (percentage)	47.6	29.3
Immunised against Measles	58	34.5
Immunised against DPT (3 doses)	59	39.3
Contraceptive use (Any modern method)	53	37.9
Maternal Vaccination (TT)	80.1	71.2
Percentage of assisted births	42.3	17.8
Drinking Water and Sanitation		
Percentage of households with access (within 15 minutes) to safe water supply	62	34
Net irrigated area		1.57 lakh hectare (8% of net sown area)
Number of electrified villages		9111 (28 % of total)
Number of villages connected by road		8484 (26% of total)
National Highways		1859 Km.
State Highways		1886 Km.
Poverty ratio	27.50	40.3
BPL	28.3	46.3
Unemployment	13%	30%
Per capita income at current price	Rs 22483*	Rs 14990*

Source Economic Survey 2007-08.

*ASSOCHAM Survey Report

Appendix- 2.1
(Reference to paragraph: 2.3.1; Page- 36)
Areas in which savings exceeding Rs 10 crore occurred

(Rupees in crore)

Grant No. & Name	Major Head & Minor head	Area in which major saving occurred.	Savings	Main reasons for savings
1- Agriculture Deptt.	2401-109-0106	Scheme for micromanagement (CSS)	10.18	Less sanction of fund
	2401-109-01067A	National Horticulture Mission Programme (CSS)	17.28	Non drawal of fund.
	2401-796-0606	Scheme for micromanagement (CSS)	12.01	Less sanction of fund
	2401-789-0701A	National Horticulture Mission Programme (CSS)	14.17	Non drawal of fund.
	2401-796-0611	As above	37.40	Non drawal of fund.
10- Energy Deptt.	2801-80-101-0001	Grants-in-aid to JSEB (NP)	219.52	Non receipt of concurrence from the Finance Deptt.
	2801-01-789-0701	Rural electrification Grants(P)	11.79	Reasons not intimated
	2801-01-796-0201	Rural electrification Grants(P)	62.50	Reasons not intimated
	2801-01-800-0101	Rural electrification Grants(Plan)	50.71	Reasons not intimated
	2801-02-800-0101	Equity (Grants) Tenughat Electric Corporation Ltd. (P)	100.00	Non receipt of sanction from the concerned Deptt.
	2801-05-796-0201	Grants to JSEB for Accelerated power Development Programme (Plan)	12.50	Non receipt of fund from the Govt. of India
	2801-05-800-0101	Grants to JSEB for Accelerated power Development Programme (P)	10.15	Non receipt of fund from the Govt. of India
	2801-80-789-0701	Advisory and other works (P)	23.00	Non division of Board
	2801-80-796-0201	Advisory and other works (P)	45.00	Non division of Board
	2801-80-800-0101A	Advisory and other works (Including new technique) (P)	37.00	i) Non division of Board ii) Non requirement of fund.
	6801-789-0702	Loans to JSEB (P)	21.66	Non receipt of fund from REC.
	6801-796-0202	Loans to JSEB (P)	56.82	Non receipt of fund from REC.
	6801-800-0101	Loans to JSEB (P)	30.53	Non receipt of fund from REC.
	6801-201-0101	Loans to JSEB (P)	25.00	Non allocation of Assets & Liabilities.
	6801-796-0201	Loans to JSEB under Accelerated Power Development Programme (P)	12.50	Non receipt of fund from Central Govt.
	6801-800-0002	Payment of arrears against bonds issued by Electricity Board. (NP)	211.53	Provision of fund to the Major Head 6003 Internal Debt of the State, Grant No. 14.
	6801-800-0102	Loans to JSEB under Accelerated Power Development Programme (P)	10.15	Non receipt of fund from Central Govt.
20- Health, Medical Education and Family Welfare Deptt.	2010-01-110-0016	Mental Asylum (NP)	11.11	Reasons not intimated
	2010-03-103-0001	Primary Health Centers (NP)	16.27	Reasons not intimated
	2010-03-103-0003	Additional Primary Health Centers (NP)	19.38	Reasons not intimated
	2010-03-103-0006	Strengthening of Primary Health Structure under the recommendation of TFC (NP)	29.80	Non availability of bank guarantee from NBCC
	2010-05-105-0006	Rajendra Institutes of Medical Science (NP)	24.95	Reasons not intimated
	2211-105-0401	Compensation for District Level/Medical college post delivery programme (CPS)	13.18	Reasons not intimated
	4210-02-103-0101	Building Primary Health Centre (P)	41.31	Rs 36.32 crore attributed to reduction of Plan out lay and reasons for Rs 4.98 crore have not been intimated.
	4210.02-796-0223	Building Primary Health Centre (P)	34.83	Rs 32.74 crore attributed to reduction in plan outlay and reasons for Rs 2.09 crore have not been intimated.
22- Home Deptt.	2055-110-0001	Establishment of Chaukidar & Dafadar (NP)	17.45	Rs 11.82 crore attributed to excess provision of fund. Reasons for savings of Rs 5.63 crore have not been intimated.
	2055-115-0601	Modernisation of police forces and building construction (CSS)	49.00	Reasons not intimated.
	4055-800-0001	Modernisation of police forces and building construction (NP)	27.69	Reasons not intimated.
	4055-800-0101	Modernisation of Jail (CSS)	12.30	Reasons not intimated.
	4055-796-0201	Modernisation of Jail (CSS)	13.20	Reasons not intimated.
36- Drinking Water and Sanitation Deptt.	4215-01-102-0102	Water supply in Rural Areas/Sub urban area upto population of 20000 (P)	30.38	Reasons not intimated.
	4215-01-102-0102 D	Accelerated Rural Water Supply Scheme (CSS)	44.39	Reasons not intimated.
	4215-01-102-0105 A	Accelerated Rural Water Supply Scheme (P)	34.94	Non availability of outlay against excess fund received.

(Rupees in crore)

Grant No. & Name	Major Head & Minor head	Area in which major saving occurred.	Savings	Main reasons for savings
	4215-01-789-0701A	Accelerated Urban Water Supply Scheme (CSS)	12.14	Reasons not intimated.
	4215-01-796-0105	Accelerated Water Supply Scheme (P)	31.57	Savings attributed to non availability of outlay against excess fund received.
41- Road Construction Deptt.	5054-03-101-0101	Bridges (Current Plan) (NP)	16.15	Savings attributed to technical reasons.
	5054-03-337-0101	Major Roads, Current Scheme and new scheme (P)	129.42	Savings attributed to technical reasons.
	5054-03-796-0201	Major Roads, Current Scheme and new scheme (P)	39.03	Savings of Rs 32.49 crore attributed to technical reasons and for Rs 6.54 crore reasons not attributed.
	5054-03-796-0203	Bridges, Current Scheme and new scheme (P)	15.38	Savings of Rs 12.47 crore attributed to technical reasons and for Rs 2.91 crore reasons not attributed.
	5054-03-337-0106	Major Roads –Loans from the Asian Dev. Bank (P)	28.00	Savings attributed to technical reasons.
	5054-03-796-02038	Major Roads –Loans from the Asian Dev. Bank (P)	22.00	Savings attributed to technical reasons.
42- Rural Development Deptt.	2515-001-0003	District Panchyat Establishment (NP)	11.43	Reasons not intimated.
	2515-001-0109	Backward Area Grants fund (P)	16.90	Savings attributed to non receipt of fund from Central Govt. in BRGF
	2515-102-0001	Post state 2 Blocks (NP)	20.43	Reasons not intimated.
	2515-102-0215	Backward Area Grants fund (P)	215.00	Savings attributed to non receipt of fund from Central Govt. in BRGF
	2515-789-0701	Backward Area Grants fund (P)	33.95	Savings attributed to non receipt of fund from Central Govt. in BRGF
	2515-800-0011	Maintenance and Repairs of Rural Roads and Bridges in the light of recommendation of TFC (NP)	13.73	Savings attributed to technical reasons.
	4515-103-0110	Chief Minister Gram Setu Yojana (P)	43.80	Savings of Rs 2.31 crore attributed to non disposal of DPR and reasons for balance savings not intimated.
	4515-789-0701	Minimum Needs Programme (P)	24.90	Savings of Rs 6.84 crore attributed to non disposal of DPR and reasons for balance not intimated.
	4515-796-0203	Minimum Needs Programme (P)	18.73	Savings of Rs1.60 crore attributed to reduction in work force and reasons for balance saving not been intimated.
	4515-796-0204	Chief Minister Gram Setu Yojana (P)	31.21	Savings of Rs 7.70 crore attributed to non disposal DPR and reasons for balance not intimated.
44- Secondary, Primary and Mass Education Deptt.	2202-01-101-0101	Govt. Primary and Middle Schools for Jharkhand (CSS)	26.08	Savings of Rs 22.86 crore attributed to less release of fund from Central Govt. and reasons for balance savings not intimated..
	2202-01-789-0701	Govt. Primary and Middle Schools (CSS)	44.46	Savings of Rs 39.30 crore attributed to less release of fund from Central Govt. and reasons for balance savings not intimated.
	2202-01-796-0202	Govt. Primary and Middle Schools (CSS)	47.86	Savings of Rs 33.51 crore attributed to less release of fund from Central Govt. and reasons for balance savings not intimated.
	2202-02-109-0001	Secondary Schools (NP)	14.76	Reasons not intimated.
48- Urban Development and Housing Deptt.	4217-60-789-0702	Central Grant for JNNURM/VIDSSMT/IHSDP/BSWP scheme (P)	15.30	Reasons not intimated.
	4217-60-796-0211	Central Grant for JNNURM/VIDSSMT/IHSDP/BSWP scheme (P)	63.65	Reasons not intimated.
	4217-60-796-0203	Central Grant for development of Capital Ranchi in the light of TFC (P)	45.00	Savings attributed to non preparation of DPR.
49- Water Resources Deptt.	4700-80-796-0208	Subernarekha Project (Works)(P)	97.76	Reasons not intimated.
	4700-80-789-0701	Subernarekha Project (Works)(P)	24.00	Reasons not intimated.
	4701-80-796-0205	Medium Irrigation Project (Works) AIBP (P)	29.62	Savings of Rs 28 crore attributed to non receipt of AA, Non transfer of scheme form Govt. of Bihar and public agitation and reasons for balance amount had not been intimated.
	4701-80-796-0207	Medium Irrigation Project (Works) (P)	17.37	Reasons attributed to non receipt of sanction of Central Water Commission.

Appendix –2.2
(Reference to paragraph: 2.3.1; Page- 36)
Savings exceeding 25 per cent of provision

(Rupees in crore)

Sl. No.	Revenue Voted	Provision	Saving	Percentage
1	1-Agriculture Department	377.34	165.37	44
2	2- Animal Husbandry Department	182.99	70.40	39
3	6- Election	18.62	5.36	29
4	7- Vigilance	6.56	2.31	35
5	8- Civil Aviation Department	75.24	60.03	80
6	9- Co-operative Department	152.87	60.93	40
7	10- Energy Department	704.91	576.18	82
8	17- Finance (Commercial Tax) Department	24.25	7.46	31
9	20- Health, Medical Education and Family Welfare Department	689.67	301.92	44
10	23- Industry Department	168.33	62.70	37
11	25- Institutional Finance and Programme Implementation Department	2.17	1.19	55
12	29- Mines and Geology Department	45.33	29.83	66
13	30- Minority Welfare Department	1.02	0.36	35
14	35-Planning and Development Department	15.80	6.18	39
15	38-Registration Department	11.57	3.76	32
16	39- Disaster Management Department	491.86	276.76	56
17	42-Rural Development Department	1039.01	343.70	33
18	43- Science and Technology Department	147.38	50.00	34
19	52- Art, Culture and Youth Welfare Department	56.79	18.94	33
Total		4211.71	2043.38	
	Capital (Voted)			
1	1- Agriculture Department	4.10	3.10	76
2	3-Building Construction Department	79.00	21.41	27
3	9- Cooperative Department	16.49	15.54	94
4	10-Energy Department	898.33	384.03	43
5	12-Finance Department	16.00	4.45	28
6	20- Health Medical Education & Family Welfare Department	226.42	92.88	41
7	22-Home Department	126.55	57.41	45
8	36- Drinking Water and Sanitation Department	444.01	183.45	41
9	41- Road Construction Department	542.47	241.24	44
10	47- Transport Department	11.66	5.17	44
11	48- Urban Development and Housing Department	329.70	150.89	46
12	50- Minor Irrigation Department	167.80	65.20	39
13	52- Art, Culture and Youth Welfare Department	223.50	61.73	28
Total		3086.03	1286.5	
Grand Total		7297.74	3329.88	

Appendix – 2.3
(Reference to paragraph: 2.3.1; Page- 36)
Savings exceeding Rs 1 crore and 10 per cent of provision
(Rupees in crore)

Sl. No.	Revenue (Voted)	Provision	Saving
1	1- Agriculture Department	377.34	165.37
2	2- Animal Husbandry Department	182.99	70.40
3	3- Building Construction Department	89.56	12.97
4	6- Election	18.62	5.36
5	7-Vigilance	6.56	2.31
6	8- Civil Aviation Department	75.24	60.03
7	9-Co-oprative Department	152.87	60.93
8	10- Energy Department	704.91	576.18
9	11-Excise and Prohibition Department	9.14	1.55
10	17- Finance (CT) Department	24.25	7.46
11	18- Food Supply and Commercial Department	77.87	8.32
12	19- Forest and Environment Department	205.75	29.60
13	20- Health, Medical Education and Family Welfare Department	689.67	301.92
14	22- Home Department	1108.56	116.12
15	23- Industry Department	168.33	62.70
16	25- Institutional Finance and Programme Implementation Department	2.17	1.19
17	29- Mines and Geology Department	45.33	29.83
18	33- Personnel and Administrative Reforms Department	10.12	2.03
19	35- Planning and Development Department	15.80	6.18
20	38- Registration Department	11.57	3.76
21	39- Disaster Management Department	491.86	276.76
22	40- Revenue and Land Reform Department	161.49	24.74
23	41- Road Construction Department	117.61	15.33
24	42- Rural Development Department	1039.01	343.70
25	43- Science and Technology Department	147.38	50.00
26	49- Water Resources Department	150.16	16.76
27	51- Welfare Department	734.95	112.62
28	52- Art, Culture and Youth Welfare Department	56.79	18.94
Total		6875.90	2383.06
Sl. No.	Capital (Voted)	Provision	Saving
1	1- Agriculture Department	4.10	3.10
2	3-Building Construction Department	79.00	21.41
3	9- Cooperative Department	16.49	15.54
4	10-Energy Department	898.33	384.03
5	12- Finance Department	16.00	4.45
6	20- Health Medical Education & Family Welfare Department	226.42	92.88
7	22- Home Department	126.55	57.41
8	30- Minority Welfare Department	11.37	2.05
9	36- Drinking Water and Sanitation Department	444.01	183.45
10	41- Road Construction Department	542.47	241.24
11	42- Rural Development Department	711.79	120.39
12	47- Transport Department	11.66	5.17
13	48- Urban Development and Housing Department	329.70	150.89
14	49- Water Resources Department	749.93	148.08
15	50- Minor Irrigation Department	167.80	65.20
16	51- Welfare Department	88.23	9.39
17	52- Art ,Culture & Youth Welfare Department	223.50	61.73
Total		4647.35	1566.41
Grand Total		11523.25	3949.47

Appendix – 2.4
(Reference to paragraph: 2.3.2; Page- 36)
Cases of persistent saving exceeding Rs 2 crore and 10 per cent of provision in each case

Sl. No.	Number and name of Grant/ Appropriation	Saving (Amount in crore of rupees) and its percentage to provision in bracket		
		2005-06	2006-07	2007-08
	REVENUE VOTED			
1	1- Agriculture Department	31.55(19)	47.02(24)	165.37(44)
2	2-Animal Husbandry Department	17.54(22)	67.42(49)	70.40(39)
3	3-Building Construction Department	16.93(18)	67.06(52)	12.97(14)
4	8-Civil Aviation Department	54.90(81)	31.32(32)	60.03(80)
5	10- Energy Department	87.69(16)	191.09(44)	576.18(82)
6	17-Finance (Commercial Tax) Department	4.88(25)	6.61(31)	7.46(31)
7	18- Food Supply and Commercial Department	7.80(11)	12.36(17)	8.82(11)
8	19-Forest and Environment Department	33.64(17)	34.73(16)	29.60(14)
9	20-Health, Medical Education and Family Welfare Department	359.07(43)	449.62(54)	301.92(44)
10	22-Home Department	275.13(24)	248.30(22)	116.12(11)
11	23-Industry Department	39.97(26)	48.89(29)	62.70(37)
12	29-Mines and Geology Department	4.50(25)	8.61(43)	29.83(66)
13	40-Revenue and Land Reform Department	19.69(16)	47.73(30)	24.74(15)
14	41-Road Construction Department	14.10(11)	20.10(16)	15.33(13)
15	42-Rural Development Department	564.20(53)	764.26(59)	343.70(33)
16	43-Science and Technology Department	32.57(25)	69.05(59)	50.00(34)
17	49-Water Resources Department	21.47(19)	21.34(14)	16.76(11)
18	51-Welfare Department	100.87(17)	206.71(28)	112.62(15)
19	52- Art, Culture and Youth Welfare Department	7.41(46)	14.43(60)	18.94(33)
	CAPITAL VOTED			
1	30- Minorities Welfare Department	3.77(31)	2.09(16)	2.05(18)
2	36- Drinking Water & Sanitation Department	67.63(26)	159.56(52)	183.45(41)
3	42- Rural Development Department	101.87(15)	130.44(22)	120.39(17)
4	48- Urban Development and Housing Department	25.00(19)	65.51(50)	150.89(46)
5	50- Minor Irrigation Department	25.84(38)	88.45(64)	65.20(39)
Total		1918.02	2802.70	2545.47

Appendix – 2.5
(Reference to paragraph: 2.3.5; Page- 38)
Cases where supplementary provision proved unnecessary

(Rupees in lakh)

SI. No.	Number and name of Grant/ Appropriation	Supplementary Grant/ Appropriation	Saving
REVENUE			
1	1- Agriculture Department	5754.31	16537.29
2	2- Animal Husbandry Department	3470.80	7039.70
3	5- Governor Secretariat	4.30	70.80
4	9- Co-operative Department	2.50	6092.60
5	10-Energy Department	4.33	57617.65
6	13-Interest Payment	17989.20	22379.35
7	17-Finance (CT) Department	12.00	746.08
8	18-Food Supply and Commerce Department	658.22	831.83
9	19- Forest and Environment Department	967.10	2959.60
10	20-Health, Medical Education and Family Welfare Department	1085.92	30192.35
11	23- Industry Department	104.84	6270.01
12	27- Law Department	223.42	807.81
13	28- High Court of Jharkhand	118.21	127.64
14	29- Mines and Geology Department	2500.00	2983.28
15	35- Planning and Development Department	104.01	617.94
16	36- Drinking Water and Sanitation Department	770.69	802.76
17	37- Rajbhasa Department	3.50	21.78
18	38-Registration Department	103.63	375.89
19	39- Disaster Management Department	21.06	27675.68
20	40- Revenue and Land Reform Department	808.88	2473.57
21	41- Road Construction Department	42.57	1533.03
22	42- Rural Development Department	25534.76	34370.34
23	43- Science and Technology Department	2000.05	4999.93
24	46- Tourism Department	6.07	36.76
25	51- Welfare Department	364.78	11262.11
26	52- Art, Culture and Youth Welfare Department	201.28	1893.57
CAPITAL			
1	22- Home Department	50.00	5741.27
2	52-Art, Culture and Youth Welfare Department	449.59	6172.78
Total		63356.02	252633.40

Appendix –2.6
(Reference to paragraph: 2.3.5; Page- 38)
Cases where supplementary provision proved excessive

Sl. No.	Number and name of Grant/ Appropriation	Supplementary Grant/ Appropriation	Saving
REVENUE SECTION <i>(Rupees in lakh)</i>			
1	6- Election	1088.96	535.52
2	22- Home Department	20518.71	11611.96
3	26-Labour Employment and Training Department	17507.91	4610.45
4	44-Secondary, Primary and Mass education Department	20629.51	18511.08
5	48-Urban Dev.and Housing Department	1514.08	275.67
6	49- Water Resources Department	3088.46	1675.59
Total		64347.63	37220.27
CAPITAL SECTION			
1	36- Drinking Water and Sanitation Department	22258.51	18344.50
2	49- Water Resources Department	38383.00	14808.46
Total		60641.51	33152.96
Grant Total		124989.14	70373.23

Appendix –2.7
(Reference to paragraph: 2.3.5; Page- 38)
Cases where supplementary provision proved insufficient

Sl No.	Grant/ Appropriation No.	Original Grant/ Appropriation	Supplementary Provision	Actual Expenditure	Excess Expenditure
REVENUE SECTION <i>(Rupees in crore)</i>					
1	14-Repayment of Loan	306.10	211.63	747.37	229.64
2	15- Pension	707.52	6.00	818.32	104.80
Total		1013.62	217.63	1565.69	334.44

Appendix -2.8
(Reference to paragraph: 2.3.6; Page- 38)
Anticipated savings exceeding Rupees one crore not surrendered

Sl. No	Number and name of the Grant/ Appropriation	Saving	Amount Surrendered	Un-surrendered savings	Percentage not surrendered
	Revenue (Voted)	(Rupees in crore)			
1	1- Agriculture Department	165.37	156.55	8.82	5
2	2- Animal Husbandry Department	70.40	58.11	12.29	17
3	8- Civil Aviation Department	60.03	4.10	55.93	93
4	10- Energy Department	576.18	450.75	125.43	22
5	13- Interest Payment	223.79	0.77	223.02	100
6	19- Forest and Environment Department	29.60	15.49	14.11	48
7	20- Health, Medical Education and Family Welfare Department	301.92	98.70	203.22	67
8	21- Higher Education Department	2.30	0.01	2.29	100
9	22- Home Department	116.12	23.39	92.73	80
10	26- Labour, Employment and Training Department	46.11	33.03	13.08	28
11	40- Revenue and Land Reform Department	24.73	17.35	7.38	30
12	41- Road Construction Department	15.33	12.50	2.83	18
13	42- Rural Development Department	343.70	307.30	36.40	11
14	44- Secondary, Primary and Mass Education Department	185.11	111.15	73.96	40
15	48- Urban Development and Housing Department	2.76	0.14	2.62	95
16	49- Water Resources Department	16.76	12.06	4.70	28
17	50- Minor Irrigation Department	2.54	1.06	1.48	58
18	51- Welfare Department	112.62	71.10	41.52	37
19	52- Art, Culture and Youth Welfare	18.94	16.83	2.11	11
	Capital (Voted)				
1	1- Agriculture Department	3.10	0.10	3.00	97
2	20- Health, Medical Education and Family Welfare Department.	92.88	82.88	10.00	11
3	22- Home Department	57.41	0.16	57.25	100
4	42- Rural Development Department	120.39	23.79	96.60	80
5	44- Secondary, Primary and Mass Education Department	2.40	00	2.40	100
6	48- Urban Development Department	150.89	67.00	83.89	56
7	49- Water Resources Department	148.08	45.30	102.78	69
8	50- Minor Irrigation Department	65.20	38.27	26.93	41
9	51- Welfare Department	9.39	4.80	4.59	49
Total		2964.05	1652.69	1311.36	

Appendix -2.9
(Reference to paragraph: 2.3.6; Page- 38)
Surrender on 31 March 2008

(Rupees in thousand)

Grant No.	Revenue	Capital	Total
1	1564522	1000	1565522
2	290005	1130	291135
3	121115	212809	333924
4	51344	-	51344
5	6823	-	6823
6	46187	-	46187
7	23121	-	23121
8	41031	-	41031
9	608767	155421	764188
10	4507472	1590125	6097597
11	14183	-	14183
12	24494	38041	62535
13	7661	-	7661
14	467660	-	467660
16	4126	-	4126
17	70200	-	70200
18	93153	-	93153
19	135087	-	135087
20	987021	828776	1815797
21	121	-	121
22	232337	1551	233888
23	567006	1000	568006
24	15322	-	15322
25	9747	-	9747
26	314364	-	314364
27	76876	-	76876
28	12727	-	12727
29	294049	01	294050
30	3174	11183	14357
31	606	-	606
32	11046	801	11847
33	20207	-	20207
34	16879	-	16879
35	60481	-	60481
36	78454	1836786	1915240
37	116	-	116
38	37868	-	37868
39	2765225	-	2765225
40	173542	169	173711
41	124979	2449026	2574005
42	3051002	237870	3288872
43	492287	26984	519271
44	1111533	-	1111533
46	3567	-	3567
47	9359	50941	60300
48	1370	220010	221380
49	120565	453040	573605
50	10666	382670	393336
51	710962	47967	758929
52	168019	582104	750123
Total	19558428	9129405	28687833

Surrendered before 31 March 2008			
1	1000	-	1000
2	291123	-	291123
4	6986	-	6986
5	269	-	269
10	-	3913349	3913349
12	32	-	32
19	19802	-	19802
22	1560	-	1560
23	72380	-	72380
26	15901	-	15901
27	200	-	200
42	22052	-	22052
48	-	450000	450000
52	263	44959	45222
Total	431568	4408308	4839876
Grant Total	199899.96	13537713	335277.09

Appendix – 2.10
(Reference to paragraph: 2.4; Page- 39)
Excess surrender than savings

(Rupees in lakh)

Sl. No	Grant / Appropriation No.	Provision	Saving	Surrender	Excess Surrendered
Revenue Section					
1	4. Cabinet Co-ordination Secretariat Department	2350.93	580.07	583.30	3.23
2	18. Food Supply and Commercial Department	7787.13	831.83	931.53	99.70
3	23. Industry Department	16832.96	6270.01	6393.86	123.85
4	32. Legislative Council	2330.93	109.11	110.46	1.35
5	38. Registration Department	1157.24	375.89	378.68	2.79
Capital Head					
1	10. Energy Department	89833.49	38403.00	55034.74	16631.74
2	32. Legislative Council	15.84	1.93	8.01	6.08
3	36. Drinking Water and Sanitation Department	44400.87	18344.50	18367.86	23.36
4	41. Road Construction Department	54247.00	24124.19	24490.26	366.07
5	52. Art, Culture and Youth Welfare Department	22349.59	6172.78	6270.63	97.85
Total		241305.98	95213.31	112569.33	17356.02

Appendix – 2.11
(Reference to Paragraph: 2.5; Page- 39)
Excessive/unnecessary re-appropriation of funds

(Rupees in lakh)

Sl. No	Grant No.	Major head affecting the grant	Original	Supplementary	Re-appropriation/surrender	Total grant	Expenditure	Amount of Final Savings (-) / Excess (+)
1	3	4216-01-700-0103	1570.00	-	1206.86	363.14	397.35	(+) 34.21
2	10	6801-800-0003	17980.25	-	17980.25	-	16631.73	(+) 16631.73
3	18	3456-800-0101	2211.65	118.00	434.73	1894.92	2063.53	(+) 168.61
4	41	3054-80-001-0005	254.72	-	26.16	228.56	249.32	(+) 20.76
5	49	4701-80-796-0201	355.00	35.00	150.16	239.84	687.31	(+) 447.47
6	50	4702-101-0107	75.00	-	75.00	-	238.25	(+) 238.25
7	52	2204-101-0001	38.46	8.28	3.62	43.12	71.23	(+) 28.11
8	52	2204-102-0002	119.46	-	9.93	109.53	162.74	(+) 53.21
9	52	4202-03-796-0208	15738.00	-	6015.03	9722.97	10022.56	(+) 299.59

Appendix – 2.12
(Reference to paragraph: 2.6; Page- 39)
Excess provision/allotment of fund

(Rupees in lakh)

Sl No.	Grant / Appropriation Number Head of Account	Total Grant	Total Expenditure	Saving	Saving due to excess provision of fund
1	Grant No. 11 2039-001-0001 (NP)	134.66	114.03	20.63	20.63
2	2039-001-0002 (NP)	749.61	637.16	112.45	99.55
3	2052-092-0007 (NP)	24.48	6.52	14.96	16.65
4	Grant No. 19 2406-02-110-0102 (P)	47.39	27.00	20.39	7.97
5	Grant No. 22 2055-110-0001 (NP)	7561.53	58.17	7503.36	1181.57
6	Grant No.24 2220-796-0201 (P)	331.00	284.15	46.85	14.17
7	Grant No. 29 2853-796-0205 (P)	630.00	419.78	210.22	209.98
8	3451-090-0004 (NP)	118.33	97.73	20.60	19.77
9	Grant No.31 2052-090-0022 (NP)	23.41	17.35	6.06	1.86
10	Grant No. 35 3454-02-204-0001 (NP)	117.02	102.91	14.11	8.63
11	Grant No. 51 2225-796-0201 (P)	969.50	842.86	126.64	0.04
12	2225-796-0206 (P)	62.00	20.13	41.87	11.20
13	2225-796-0215 (P)	810.50	521.49	289.01	137.01
14	2225-796-0216 (P)	385.00	207.94	177.06	156.20
15	2225-03-277-0106 (P)	394.00	290.45	103.55	36.99
16	2225-796-0218 (P)	51.00	14.01	36.99	36.99
17	2235-106-0001 (NP)	194.38	160.12	145.74	18.50
Total		12603.81	3821.8	8890.49	1977.71

Appendix – 2.13
(Reference to paragraph: 2.9; Page- 40)
Statement of un-reconciled expenditure

Sl. No.	Department	Amount (Rupees in crore)	
1	Finance Department	56	830.99
2	Human Resource Department	757	2238.35
3	Transport Department	3	164.83
4	Revenue & Land Reforms	35	1852.61
5	Law Department	17	86.65
6	Road & Bridges	8	22.67
7	Panchayati Raj	141	190.43
8	Water Resources Department	23	137.50
9	Forest and Environment Department	1	1.06
10	Energy Department	2	118.62
11	Stamp and Registration Department	52	9.40
12	Institutional Finance and programme implementation	2	0.02
13	Food Supply and Commercial Department	5	66.87
14	Mines & Geology	15	13.46
15	Home (Police) Department	4	8.12
16	Cabinet Sectt Services	4	2.19
17	Parliamentary Affairs Department	1	0.17
18	Medical and Public Health	130	757.61
19	Labour & Employment Department	10	26.38
20	Social Security and Welfare	85	811.94
21	Minority Welfare Department	7	88.66
22	Information & Publicity Department	7	18.91
23	Urban & Planning Development	27	219.85
24	Animal Husbandry (Fisheries) Department	36	81.75
25	Rural Development Department	16	479.16
26	Industry Department	395	84.85
27	Agriculture Department	20	184.44
28	Census, Survey & Statistics	11	2.25
29	Administration	2	90.34
30	Co-operative Department	5	64.18
31	National Savings	6	1.16
32	Disaster Management	3	214.44
33	Drinking Water and Sanitation Department	2	32.51
34	Civil Aviation Department	1	70.91
35	Commercial Tax	1	7.67
36	Legislature	1	22.20
37	Election	3	13.95
Total		1894	9017.10

Appendix-3.1
(Reference to paragraph: 3.1.6.2; Page- 46)
Statement showing details of work to be taken up in phased manner

Tranche	Component	Work to be undertaken	Cost (Rupees in crore)	Scheduled date of completion
Tranche-I	Barrage	Residual work of Barrage construction, land acquisition (55 hectares) and earthwork (99083 M ³)	24.62	March 2001
	Main Canal & Branch Canal	Land acquisition- 268 hectares	1.40	
		Earthwork (34,31,000 M ³) and 93 structures [#] from Chain [▲] 0.00 to Chain 1315	44.05	
		Distributaries & minors	4.93	
Tranche-II	Main Canal & Branch Canal	Earthwork (13,44,000 M ³) and 174 structures.	20.32	March 2002
	Distributaries & minors	Land acquisition- 479 hectares	2.42	
		Earthwork (1,62,86,000 M ³) and 536 structures.	18.89	
		Construction of watercourses ^º (2595 Km)	17.67	

Appendix-3.2
(Reference to paragraph: 3.1.7; Page- 48)
Statement showing revision in estimates of the Project

Sl. No.	Estimate	Year	Amount (Rupees in crore)	Target date of completion by department
1	Original	1961	4.11	Five years
2	First revised	1975	10.35	-do-
3	Second revised	1988	110.76	NA
4	Third revised	1997	206.89	2001-02
5	Fourth revised*	2003	351.85	2006-07
6	Internal Review Report**	Jan 2008	351.85	2008-09

* After creation of Jharkhand, November 2000.

** Submitted to Standing Committee of Lok Sabha on Water Resources on study tour to Jharkhand.

[#] Structures: Construction of Single/Double Lane Bridges, Cross Drainage, Escapes etc.

[▲] Chain: 1 Chain = 100 feet.

^º Watercourse: Waterway for supply of water to fields from distributaries.

Appendix-3.3
(Reference to paragraph: 3.1.7.9; Page- 52)
Statement showing outstanding temporary advances

(Amount in rupees)				
Sl. No.	Name of division	Name of Officials (S/Shri)	Period of advance	Amount of unadjusted advance
1	Irrigation Division, Kundhit	Pradeep Kumar Gami, AE	31.3.2002	14,749.94
2	Minor Distributory Division, Kuldangal	N.K. Prasad, JE	2000	3,700.00
3		S.N. Thakur, SDO	January 1990	7,146.00
4		Jainarayan Sah, SDO	March 2005	5,485.00
5	Irrigation Division, Sikatia	Sri B.P. Sinha, Ex. EE Irrigation Div. Jasidih	May 1995	20,000.00
6		Sri Ram Bahadur, Ex. EE Irrigation Div.(Mech), Deoghar	January 1995	2,46,000.00
7		Md Shakiruddin, Ex. JE	January 1987to August 1987	17,000.00
8		Sri Harinarayan Pd., Ex. SDO	January 1982 to May 1985	6,000.00
9		Sri Uday Shankar Pd., Ex SDO	NA	5,000.00
10		Sri Ram DeoThakur, Ex. Field Asstt.	NA	250.00
11		Sri Surendra Kr. Sharma, Ex. SDO	NA	8,000.00
12		Janardan Pathak, Ex. SDO	NA	1,25,000.00
Total				4,58,330.94

Appendix-3.4
(Reference to paragraph: 3.1.9.4; Page- 54)
Statement showing splitting up of works after inviting tender

(Rupees in lakh)

Sl. No.	Name of the Div.	Name of the agency	Estimated cost	Date of NIT	Date of finalisation of tender	Name of the Agency/ M/s	Agreement no.	Date of agreement	Agreed value
1	2	3	4	5	6	7	8	9	10
1	Irrigation Div., Kundahit	Residual earthwork of AMC from ch 3562.50 to 3595.50	18.42	29/05/2001	07/07/2001	Srikumar Singh, Munger	13F2/01-02	10/07/2001	7.83
						Kishu Builder	16F2/01-02	11/07/2001	7.83
2	Irrigation Div., Kundahit	Residual earthwork of AMC from ch 3387.50 to 3488.50	65.61	29/05/2001	09/07/2001	Shiva Construction, Deoghar	17F2/01-02	20/09/2001	9.37
						BN Engineering Works, Deoghar	20F2/01-02	20/09/2001	9.35
						New Jamui Construction, Jamtara	25F2/01-02	20/09/2001	9.14
						Toppers Construction Pvt. Ltd, Sasaram	26F2/01-02	20/09/2001	9.28
						Ramji Power Construction Pvt. Ltd., Ranchi	27F2/01-02	20/09/2001	9.23
						New Jamui Construction, Jamtara	45F2/01-02	28/12/2001	9.40
3	Irrigation Div., Kundahit	Earthwork in Muriyaberi distributory from ch 0.00 to 259	149.70	10/03/2006	12/10/2006	Mandal Brothers	4 F2/06-07	17/10/2006	67.24
						Rajiv and Puranjay Brothers, Jamtara	3 F2/06-07	17/10/2006	60.00
4	Irrigation Div., Kundahit	Residual earthwork of AMC from ch 3504.00 to 3537.50	41.93	29/05/2001	09/07/2001	Maa Kali Construction, Jamtara	18F2/01-02	20/09/2001	8.93
						Gope Construction, Jamtara	21F2/01-02	20/09/2001	8.83
						Shiv Ganga Construction, Jamtara	24F2/01-02	20/09/2001	8.89
						Dinbandhu Mandal, Jamtara	28F2/01-02	20/09/2001	8.99
5	Irrigation Div., Kundahit	Construction of approach road for bridge at ch 580/ 601	4.83	02/02/2004	15/05/2004	Gauri Shankar Rai, Jamtara	23 F2/04-05	03/07/2004	2.17
						Jagat Narayan Singh	22 F2/04-05	12/06/2004	2.11
6	Irrigation Div., Kundahit	Construction of HR at ch 0.00 and fall cum bridge at ch 1.90	24.00	19/12/2007	17/01/2008	Chitra Construction, Dumka	45 F2/07-08	22/01/2008	8.34
						Shiv Kumar Prasad	50 F2/07-08	28/02/2008	9.81
7	Irrigation Div., Kundahit	Construction of bridge at chains 20,35,36,46 and 68	16.90	NA	NA	Navin Kumar Singh	46 F2/07-08	22/01/2008	6.49
						Nand Kishore Singh	47 F2/07-08	07/02/2008	7.82

1	2	3	4	5	6	7	8	9	10
8	Irrigation Div., Kundahit	Residual earthwork from ch 5 to ch 12	4.33	NA	NA	Kalyan Kumar Sadhu, Jamtara	9 F2/02-03	12/02/2003	1.83
						Dubraj Mandal, Jamtara	23 F2/02-03	13/02/2003	1.84
9	Irrigation Div., Kundahit	Residual earthwork from ch 0.00 to 5.00	4.55	NA	NA	Tripurari Mahto	22 F2/02-03	12/02/2003	1.92
						Tripurari Mahto	6 F2/03-04	02/02/2004	1.95
10	Irrigation Div., Kundahit	Residual earthwork from ch 637 to 697	12.80	23/11/2002	05/02/2003	Maa Mangla Const., Jamtara	17 F2/02-03	12/02/2003	5.45
						Bikash Enterprises, Jamtara	33 F2/02-03	13/02/2003	5.43
11	Irrigation Div., Kundahit	Residual earthwork from ch 3537.50 to 3562.50	18.21	29/05/2001	07/07/2001	Kamal Narayan Singh	14 F2/01-02	10/07/2001	7.74
						Maa Durga Const., Giridih	1 F2/02-03	20/05/2002	7.74
12	Irrigation Div., Kundahit	Residual earthwork from ch 3376.50 to 3387.50	4.53	29/05/2001	22/06/2001	Arvind Kumar Rai, Jamtara	10 F2/01-02	30/06/2001	1.93
						Ravindra Kumar Singh, Jamtara	11 F2/01-02	30/06/2001	1.93
13	Irrigation Div., Kundahit	Residual earthwork of AMC from ch 3262.50 to 3335.50	43.10	29/05/2001	09/07/2001	Nityanand Sen, Deoghar	19F2/01-02	20/09/2001	12.29
						Jharkhand Construction, Jamtara	22F2/01-02	20/09/2001	12.17
						Vikash Enterprises, Deoghar	23F2/01-02	20/09/2001	12.17
14	Irrigation Div., Kundahit	Residual earthwork of ABC from ch 0.00 to 76	16.43	05/11/2001	07/12/2001	Maa Mangla Construction, Jamtara	31F2/01-02	10/12/2001	6.99
						Binod Kumar Singh, Deoghar	37F2/01-02	19/12/2001	6.99
15	Irrigation Div., Kundahit	Residual earthwork of ABC from ch 137 to 241	15.95	05/11/2001	07/12/2001	Himanshu Shekhar Yadav, Jamtara	32F2/01-02	10/12/2001	6.78
						Rajiv Kumar, Deoghar	39F2/01-02	19/12/2001	6.78
16	Irrigation Div., Kundahit	Residual earthwork of ABC from ch 76.00 to 137.00	17.13	05/11/2001	06/12/2001	Maa Bhawani Construction, Jamtara	33F2/01-02	14/12/2001	7.30
						Ajay Kumar Singh, Deoghar	38F2/01-02	19/12/2001	7.30
17	Irrigation Div., Kundahit	Residual earthwork on BBC from ch 12.00 to 25.00	3.33	NA	NA	Md. Musharraf	10F2/02-03	12/02/2003	1.41
						Shanti Pd. Yadav, Jamtara	26F2/02-03	13/02/2003	1.42
18	Irrigation Div., Kundahit	Residual earthwork of BBC from ch 25.00 to 40.00	4.02	NA	NA	Thakurmani Singh, Jamtara	11F2/02-03	12/02/2003	1.71
						Dinbandhu Mandal, Jamtara	12F2/02-03	12/02/2003	1.71
19	Irrigation Div., Kundahit	Residual earthwork of BBC from ch 280.00 to 308.00	20.00	NA	NA	Ramkrishna Mahto, Jamtara	13F2/02-03	12/02/2003	8.49
						Gope Construction, Jamtara	27F2/02-03	13/02/2003	8.51
20	Irrigation Div., Kundahit	Residual earthwork of BBC from ch 541 to 577	3.83	23/11/2002	05/02/2003	Kirti Bhushan Prasad, Kundahit	15F2/02-03	12/02/2003	1.64
						Jai Narayan Singh, Jamtara	28F2/02-03	13/02/2003	1.62
21	Irrigation Div., Kundahit	Residual earthwork of BBC from 577 to 637	14.18	23/11/2002	05/02/2003	Ravindra Kr. Singh, Jamtara	16F2/02-03	12/02/2003	3.97
						Vikash Majhi, Jamtara	29F2/02-03	13/02/2003	4.08
						Bhuneshwar Yadav, Jamtara	30F2/02-03	13/02/2003	4.01
22	Irrigation Div., Kundahit	Residual earthwork of BBC from 697 to 727	8.80	23/11/2002	05/02/2003	Chanchala Construction	18F2/02-03	12/02/2003	3.80
						Jagdamba Construction, Jamtara	19F2/02-03	12/02/2003	3.68
23	Irrigation Div., Kundahit	Residual earthwork of BBC from 757 to 779	7.76	23/11/2002	05/02/2003	Krishna Enterprises, Jamtara	20F2/02-03	12/02/2003	3.34
						Shubham Construction, Jamtara	21F2/02-03	12/02/2003	3.25

1	2	3	4	5	6	7	8	9	10
24	Irrigation Div., Kundahit	Residual earthwork of BBC from 120 to 140	10.27	NA	NA	Jaigopal Enterprises, Jamtara	24F2/02-03	13/02/2003	4.37
						Ravindra Nath Mandal, Kundahit	38F2/02-03	13/02/2003	4.36
25	Irrigation Div., Kundahit	Residual earthwork of BBC from ch 140.00 to 220	18.07	NA	NA	Bidhan Chandra Mishra, Jamtara	25F2/02-03	13/02/2003	6.15
						Bajrang Construction, Jamtara	32F2/02-03	13/02/2003	9.21
26	Irrigation Div., Nala	Residual earthwork from ch 1794.50 to 1810	18.43	25/04/2001	16/06/2001	Chanchala Construction	6 F2/01-02	18/06/2001	7.83
						Akhil Chandra Singh, Jamtara	7 F2/01-02	18/06/2001	7.83
27	Irrigation Div., Nala	Residual earthwork from ch 1704 to 1710	13.03	25/04/2001	16/06/2001	Ashok & Co. Jamui	8 F2/01-02	18/06/2001	5.54
						Krishna Enterprises, Jamtara	NA	NA	5.54
28	Irrigation Div., Nala	Residual earthwork from ch 1718 to 1723	11.01	25/04/2001	16/06/2001	Raj Kumar Singh	10 F2/01-02	18/06/2001	4.68
						Maa Mangla Construction, Jamtara	31 F2/01-02	22/06/2001	4.68
29	Irrigation Div., Nala	Residual earthwork from ch 1836 to 1843	15.05	25/04/2001	17/06/2001	Bengali Singh	13 F2/01-02	18/06/2001	6.40
						Naaz Construction	24 F2/01-02	22/06/2001	6.40
30	Irrigation Div., Nala	Residual earthwork from 1775 to 1788	19.91	24/04/2001	16/06/2001	Ramkrishna Mahto, Jamtara	9 F2/01-02	18/06/2001	8.46
						Jharkhand Construction, Jamtara	23 F2/21-02	22/06/2001	8.46
31	Irrigation Div., Nala	Residual earthwork from ch 2263 to 2267	12.24	25/04/2001	17/06/2001	Ganesh Ram	32 F2/01-02	25/06/2001	5.20
						Bhimchandra Singh	5 F2/02-03	20/08/2002	5.20
32	Irrigation Div., Nala	Residual earthwork from ch 2302 to 2306	4.78	25/04/2001	17/06/2001	Parvati Construction Co.	29 F2/01-02	22/06/2001	2.03
						Kuldip Singh, Jamtara	30 F2/01-02	22/06/2001	2.03
33	Irrigation Div., Nala	Residual earthwork from ch 2651 to 2656	3.23	25/04/2001	22/06/2001	Biswanath Dokania, Jamtara	38 F2/01-02	07/07/2001	1.37
						Shahjadul Haque	42 F2/01-02	10/07/2001	1.37
34	Irrigation Div., Nala	Residual earthwork from ch 2664 to 2674.50	4.33	25/04/2001	22/06/2001	Nirmal kumar Manjhi	39 F2/01-02	07/07/2001	1.88
						Achintya Kumar Mandal	40 F2/01-02	10/07/2001	1.88
35	Irrigation Div., Nala	Residual earthwork from ch 2726 to 2739	4.75	12/11/2001	26/12/2001	Ujjawal Chatterjee	64 F2/01-02	29/12/2001	2.02
						Farooq Azam, Jamtara	63 F2/01-02	29/12/2001	2.01
36	Irrigation Div., Nala	Residual earthwork from ch 2674.50 to 2692	4.91	12/11/2001	26/12/2001	Dilip Kumar Mandal	62 F2/01-02	29/12/2001	2.09
						Debashish Ghosh, Jamtara	61 F2/01-02	29/12/2001	2.09
37	Irrigation Div., Nala	Residual earthwork from ch 2614 to 2651	51.79	25/04/2001	15/10/2001	Fort Technocrat	54 F2/01-02	29/11/2001	22.01
					09/07/2001	Maa Jagdamba Construction	49 F2/01-02	23/08/2001	11.00
						Fort Technocrat	46 F2/01-02	01/08/2001	11.00
38	Irrigation Div., Nala	Residual earthwork from ch 1760 to 171775	47.81	25/04/2001	09/07/2001	Madan Lal Bajaj, Jamtara	48 F2/01-02	01/08/2001	10.16
						Ashok and Co., Jamui	47 F2/01-02	01/08/2001	10.16
						Maa Laxmi Construction	50 F2/01-02	01/08/2001	10.16
						Raghubir Enterprises, Dhanbad	45 F2/01-02	01/08/2001	10.16

1	2	3	4	5	6	7	8	9	10
39	Irrigation Div., Nala	Residual earthwork from ch 2491 to 3510	9.93	25/04/2001	15/03/2002	Vikash Construction, Dumka	1 F2/02-03	10/04/2003	4.22
						Rameshwar Kumar Singh, Jamtara	2 F2/02-03	10/04/2003	4.22
40	Minor Dist. Div. Kuldangal	NA	3.99	10/11/2001	NA	Kajal Pandit	9 F2/01-02	29/12/2001	2.09
						Balmukund Singh	10 F2/01-02	29/12/2001	2.09
41	Minor Dist. Div. Kuldangal	NA	4.41	10/11/2001	NA	Manas Kumar Paul	13 F2/01-02	29/12/2001	2.09
						Kalyan Kumar Sadhu, Jamtara	14 F2/01-02	29/12/2001	2.09
42	Minor Dist. Div. Kuldangal	NA	3.51	10/11/2001	NA	Jaideo Chandra Dutta	15 F2/01-02	29/12/2001	1.84
						Shambhu Nath Chowdhry	16 F2/01-02	29/12/2001	1.84
43	Minor Dist. Div. Kuldangal	Residual earthwork- Ch 158 to 198	7.57	10/11/2001	14/12/2001	Bhuneshwar Yadav, Jamtara	7 F2/02-03	29/12/2001	3.96
						Maa Durga Construction, Giridih	17 F2/02-03	29/12/2001	3.96
44	Minor Dist. Div. Kuldangal	Residual earthwork- Ch 372 to 407	3.73	10/11/2001	21/12/2001	Md. Musharraf	21 F2/02-03	29/12/2001	1.96
						Bhola Yadav, Jamtara	11 F2/02-03	29/12/2001	1.96
45	Minor Dist. Div., Kuldangal	Residual earthwork- Ch 31 to 72	5.60	10/11/2001	14/12/2001	Bundela Construction, Jamtara	22 F2/02-03	29/12/2001	2.94
						Ramkrishna Mahto, Jamtara	23 F2/02-03	29/12/2001	2.94
46	Minor Dist. Div., Kuldangal	Construction of fall at chain 65 and 77	23.57	10/02/2006	31/03/2006	Tripurari Mahto, Jamdehi	12 F2/05-06	31/03/2006	10.02
					03/04/2006	Maa Mangla Construction, Jamtara	2 F2/06-07	03/04/2006	10.02
47	Minor Dist. Div., Kuldangal	Construction of well type fall at chain 116 and 175	3.22	22/10/2003	12/12/2006	Ashok Kumar Nayak, Jamtara	3 F2/03-04	12/12/2003	1.59
						Biswanath Dokania, Jamtara	4 F2/03-04	12/12/2003	1.29
48	Minor Dist. Div., Kuldangal	Residual earthwork from ch 128 to 185	17.75	22/10/2003	19/12/2003	Sadhu Construction, Jamtara	9 F2/03-04	19/12/2003	9.05
						R H Construction, Jamtara	10 F2/03-04	19/12/2003	6.03
49	Minor Dist. Div., Kuldangal	Construction of CD work at ch 28/33 and 50/55	17.44	24/01/2008	14/03/2008	Ganesh Prasad Yadav, Jamtara	20 F2/07-08	14/03/2008	7.43
						Sonu Monu Construction	21 F2/07-08	14/03/2008	7.39
50	Irrigation Div. No. 2, Jamtara	Residual earthwork from ch 107 to 122	4.79	03/11/1999	24/12/1999	Ujjawal Chatterjee	13 F2/99-00	NA	2.32
					24/03/2000	Shanti Pd. Yadav, Jamtara	14 F2/99-00	NA	2.38
51	Irrigation Div. No. 2, Jamtara	Earthwork from ch 0.00 to 76 of Nimbera distributory	23.99	27/11/2001	08/12/2001	Bhola Yadav, Jamtara	11 F2/01-02	NA	4.81
						Kalicharan Tiwary, Jamtara	12 F2/01-02	NA	5.12
				29/05/2001	14/03/2002	Kaleshwar Mandal, Jamtara	14 F2/02-03	NA	3.87
					12/06/2002	Adesh Kr. Singh, Jamtara	17 F2/02-03	NA	4.96
					23/07/2002	Gauri Shankar Rai, Jamtara	22 F2/02-03	NA	4.05
					10/12/2003	Adesh Kr. Singh, Jamtara	19 F2/03-04	NA	6.76

1	2	3	4	5	6	7	8	9	10
52	Irrigation Div. No. 2, Jamtara	Earthwork from ch 0.00 to 55 of RBC- Moralo	14.65	04/03/2003	25/03/2003	Sanjay Poddar, Jamtara	1 F2/03-04	NA	1.91
					17/03/2003	Anadinath Mishra, Jamtara	2 F2/03-04	NA	3.24
						Sahazadul Haque, Jamtara	4 F2/03-04	NA	1.08
						Manojit Mandal, Jamtara	5 F2/03-04	NA	1.08
					14/03/2003	Charan Mandal, Jamtara	6 F2/03-04	NA	3.12
					25/03/2003	Shivkumar Prasad, Nala, Jamtara	7 F2/03-04	NA	1.91
53	Irrigation Div., Jamtara	Residual earthwork from ch 1281 to 1282	3.84	03/10/1999	08/01/2000	Tripurari Mahto, Jamdehi	44 F2/99-00	18/01/2000	1.96
						Bidyut Kumar Yadav, Dumka	45 F2/99-00	18/01/2000	1.96
54	Irrigation Div., Jamtara	Residual earthwork from ch 1268 to 1270	4.34	03/10/1999	25/01/2000	Kanhaiya Pandey, Jamtara	51 F2/99-00	29/01/2000	1.61
						Balram Mandal	57 F2/99-00	04/02/2000	3.14
55	Irrigation Div., Jamtara	Residual earthwork from ch 1292 to 1299	6.26	03/10/1999	08/01/2000	Arvind Singh, Deoghar	34 F2/99-00	18/01/2000	3.20
						Om Construction, Deoghar	39 F2/99-00	18/01/2000	3.24
56	Irrigation Div., Jamtara	Residual earthwork from ch 1280 to 1281	3.88	03/10/1999	08/01/2000	Subhash Singh, Dumka	33 F2/99-00	18/01/2000	1.89
						Pareesh Nath Rai, Dumka	43 F2/99-00	18/01/2000	1.89
57	Irrigation Div., Jamtara	Residual earthwork from ch 1306 to 1309	8.21	03/10/1999	11/01/2000	Puranjay Mandal, Dumka	32 F2/99-00	18/01/2000	4.25
						Pitambar Singh, Dumka	37 F2/99-00	18/01/2000	4.20
58	Irrigation Div., Jamtara	Residual earthwork from ch 1200 to 1215	13.31	31/10/1999	12/01/2000	Gopal Prasad Singh	60 F2/99-00	07/02/2000	5.65
						Gopal Prasad Singh	2 F2/00-01	17/05/2000	5.66
59	Irrigation Div., Jamtara	Residual earthwork from ch 840 to 1009	268.05	03/10/1999	11/01/2000	Verma Construction, Kolkata	48 F2/99-00	29/01/2000	111.57
						Sriram Enterprises, Banka	49 F2/99-00	29/01/2000	116.26
60	Irrigation Div., Jamtara	Residual earthwork from ch 1357 to 1363	3.48	02/05/2001	25/06/2001	Thakurmani Singh, Jamtara	3 F2/02-03	26/04/2002	2.03
						Dulal Chandra Rai, Deoghar	4 F2/02-03	26/04/2002	2.01
61	Irrigation Div., Jamtara	Residual earthwork from ch 1328 to 1333	3.26	02/05/2001	23/06/2001	Ujjawal Kumar Ghosh	5 F2/02-03	26/04/2002	1.39
						Jagat Narayan Singh	6 F2/02-03	26/04/2002	1.39
62	Irrigation Div., Jamtara	Residual earthwork from ch 1413 to 1423	15.12	02/05/2001	07/07/2001	Ravindra Kumar Singh, Jamtara	1 F2/02-03	12/04/2002	6.41
						Kamla Prasad Singh	2 F2/02-03	12/04/2002	6.43
63	Irrigation Div., Jamtara	Residual earthwork from ch 1390 to 1407	12.73	02/05/2001	25/06/2001	Ganesh Prasad Yadav, Jamtara	7 F2/02-03	26/04/2002	5.41
						Bikash Kumar Dubey	8 F2/02-03	26/04/2002	5.41
64	Irrigation Div., Jamtara	Residual earthwork from ch 1407 to 1413	15.41	02/05/2001	25/06/2001	Rameshwar Ram	11 F2/02-03	26/04/2002	7.70
						Shivshakti Construction	12 F2/02-03	26/04/2002	7.70
65	Irrigation Div., Jamtara	Residual earthwork from ch 1568 to 1588	36.98	02/05/2001	09/07/2001	Pankaj Kumar Singh	3 F2/01-02	30/07/2001	10.47
						Ajay Construction	4 F2/01-02	03/08/2001	10.47
						Jai Mata Di Construction	5 F2/01-02	03/08/2001	10.48

1	2	3	4	5	6	7	8	9	10
66	Irrigation Div., Jamtara	Residual earthwork from ch 1324 to 1328	3.93	02/05/2001	23/06/2001	Md. Kalimuddin Ansari	9 F2/02-03	26/04/2002	1.65
						Manjit Mandal	10 F2/02-03	26/04/2002	1.68
67	Irrigation Div., Jamtara	Construction of diversion channel at ch 1145/1152	41.48	17/12/2004	28/02/2005	Ramchandra Pd. Singh	8 F2/04-05	03/03/2005	17.78
						Gope Construction, Jamtara	10 F2/04-05	15/03/2005	17.78
68	Irrigation Div., Jamtara	Construction of residual CD work at ch 1388/1367	7.36	02/12/1999	08/02/2000	Devendra Singh, Nalanda	3 F2/00-01	15/06/2000	3.85
						Ranjit Kumar Shukla, Dhanbad	4 F2/00-01	11/08/2000	3.85
69	Irrigation Div., Jamtara	Residual earthwork from ch 1270 to 1271	3.15	NA	NA	Dhruv Kumar Ray, Jamtara	35 F2/99-00	18/01/2000	1.58
						Arvind Kumar Ray	36 F2/99-00	18/01/2000	1.58
70	Irrigation Div., Jamtara	Construction of residual SLR bridge at ch 1192	13.64	31/10/1999	24/12/1999	Maharaj Singh Choudhary, Dhanbad	53 F2/99-00	31/01/2000	7.09
						Prakash Jha, Banka	54 F2/99-00	31/01/2000	7.09
71	Irrigation Div., Jamtara	Residual earthwork from ch 1190 to 1200	9.86	31/10/1999	28/01/2000	Tekan Gope, Jamtara	58 F2/99-00	05/02/2000	5.02
						Kapildeo Prasad, Deoghar	59 F2/99-00	05/02/2000	3.35
72	Irrigation Div., Jamtara	Residual earthwork from ch 1255 to 1257	5.11	03/10/1999	11/01/2000	Ravindranath Mandal, Jamtara	74 F2/99-00	18/02/2000	2.61
						Bhubneshwar Yadav, Jamtara	75 F2/99-00	18/02/2000	1.73
73	Irrigation Div., Jamtara	Construction of residual diversion at DLR bridge at ch 836.10	2.62	02/12/1999	29/01/2000	Bishambhar Yadav, Jamtara	76 F2/99-00	22/02/2000	1.30
						Ganesh Prasad Yadav, Jamtara	78 F2/99-00	22/02/2000	1.30
	Total		1386.12						1204.60

Appendix-3.5

(Reference to paragraph: 3.1.9.5; Page- 55)

Statement showing allotment of more than one work to a agency either on the same date or without completing the previous work up to 75 per cent

Sl. No	Name of the Div.	Name of the Agency/ M/s	Agreement no.	Date of agreement	Agreed value (Amount in Rupees)	Up to date expenditure	Status	% of work done as on March 08	Remarks
1	2	3	4	5	6	7	8	9	10
1	Irrigation Div., Nala	Abhay kumar Ghosh	23F2/86-87	05/08/1986	48924	16197	Incomplete	33	
	Irrigation Div., Nala		59F2/86-87	03/01/1987	250989	246172	Incomplete		
	Irrigation Div., Nala		53F2/87-88	19/02/1988	172763	183713	Complete		
					423752				
2	Irrigation Div. No. 2, Jamtara	Adesh Kr. Singh, Jamtara	19 F2/03-04		67608	0	Incomplete	0	
	Irrigation Div. No. 2, Jamtara		41 F2/03-04		5091	25074	Incomplete		
	Irrigation Div. No. 2, Jamtara		12 F2/05-06		253517	267950	Incomplete		
					278608				
3	Irrigation Div., Kundahit	Annapurna Construction, Jamtara	2F2/03-04	09/12/2003	2697616	2111890	Incomplete	78	Gap of only two months
	Irrigation Div., Kundahit			30/01/2004	8165369	7105917	Complete	87	
	Irrigation Div., Kundahit		1F2/05-06	06/06/2005	5020380	482590	Incomplete		
					13185749				
4	Irrigation Div., Jamtara	Aptech Builders Pvt. Ltd.	20 F2/01-02	04/03/2002	10502594	9852000	Complete		Same date
	Irrigation Div., Nala		66 F2/01-02	04/03/2002	11205777	11452381	Complete		
					11205777				
5	Irrigation Div., Jamtara	Arvind Kumar Singh, Deoghar	34 F2/99-00	18/01/2000	320039	178000	Incomplete	56	
	Minor Dist. Div., Kuldangal		3 F2/02-03	27/12/2001	584311	570759	Incomplete		
					584311				

1	2	3	4	5	6	7	8	9	10
6	Minor Dist. Div., Kuldangal	Ashish Kr. Tiwary, Jamtara	5 F2/02-03	27/12/2001	335373	333201	Complete		Same date
	Minor Dist. Div., Kuldangal		6 F2/02-03	27/12/2001	434164	419402	Complete		
					434164				
7	Irrigation Div., Nala	Ashok and Co., Jamui	8 F2/01-02	18/06/2001	553616		Incomplete	0	
	Irrigation Div., Nala		47 F2/01-02	01/08/2001	1016043		Incomplete		
					1016043				
8	Irrigation Div., Jamtara	Ashok Kumar Nayak, Jamtara	21 F2/99-00	17/01/2000	283508	290000	Complete		Gap of only 19 days
	Irrigation Div., Jamtara		62 F2/99-00	06/02/2000	330234	340000	Complete		
	Irrigation Div., Jamtara		14 F2/01-02	07/01/2002	336347	468000	Complete		
	Minor Dist. Div., Kuldangal		3 F2/03-04	12/12/2003	158902	76476	Incomplete		
					825483				
9	Irrigation Div., Nala	B.K. Traders, Palamu	2 F2/88-89	11/12/1998	5212170	4592201	Incomplete		Gap of only three days
	Irrigation Div., Jamtara		5 F2/98-99	14/12/1998	6764516	6969000	Complete		
	Irrigation Div., Jamtara		29 F2/99-00	17/01/2000	21515763	21708000	Complete		
					28280279				
10	Irrigation Div., Kundahit	Bajrang Construction, Jamtara	32F2/02-03	13/02/2003	921317	183300	Incomplete	20	
	Minor Dist. Div., Kuldangal		12 F2/03-04	05/01/2004	2766022	2219098	Incomplete		
	Minor Dist. Div., Kuldangal		13 F2/06-07	19/01/2007	2181640	2280574	Complete		
	Irrigation Div., Kundahit		18F2/07-08	31/10/2007	629466	338281	Incomplete		
	Irrigation Div., Kundahit		19F2/07-08	04/11/2007	3204212	1302262	Incomplete		
					8781340				
11	Minor Dist. Div., Kuldangal	Balmukund Singh, Jamtara	10 F2/02-03	29/12/2001	209178	149819	Incomplete	72	
	Irrigation Div., Kundahit		5F2/03-04	09/12/2003	1380839		Incomplete		
					1380839				

1	2	3	4	5	6	7	8	9	10
12	Irrigation Div., Jamtara	Bhuneshwar Yadav, Jamtara	19 F2/99-00	17/01/2000	665988	710000	Complete		Gap of 32 days
	Irrigation Div., Jamtara		75 F2/99-00	18/02/2000	172925	183000	Complete		
	Minor Dist. Div. Kuldangal		7 F2/02-03	29/12/2001	395865	348684	Complete		
	Irrigation Div., Jamtara		12 F2/01-02	07/01/2002	1459141	1419000	Complete		
	Irrigation Div., Kundahit		30F2/02-03	13/02/2003	401035	403309	Complete		
	Irrigation Div., Nala		8 F2/03-04	11/12/2003	1689383	2045156	Complete		
	Irrigation Div., Kundahit		28 F2/07-08	12/12/2007	1676570	1724238	Incomplete		
	Irrigation Div. No. 2, Jamtara		13 F2/04-05		957245	970169	Incomplete		
					6752164				
13	Irrigation Div., Kundahit	Bikash Enterprises, Jamtara	18F2/04-05	28/05/2004	2522357	0	Incomplete	0	
	Irrigation Div., Kundahit		31 F2/07-08	31/12/2007	1561455		Incomplete		
					1561455				
14	Irrigation Div., Kundahit	Bisambhar Yadav, Jamtara	21F2/05-06	26/02/2006	110884	0	Incomplete	0	
	Irrigation Div., Kundahit		36F2/05-06	20/03/2006	124173	123929	Incomplete		
	Irrigation Div., Kundahit		39F2/05-06	27/03/2006	1637950	1014987	Incomplete		
	Irrigation Div., Kundahit		44F2/06-07	19/03/2007	197814	173098	Incomplete		
	Irrigation Div., Kundahit		43 F2/07-08	11/01/2008	130123	83350	Incomplete		
	Irrigation Div. No. 2, Jamtara		20 F2/03-04		102218	99886	Incomplete		
	Irrigation Div. No. 2, Jamtara		13 F2/05-06		229270	240841	Incomplete		
					2421548				
15	Irrigation Div., Nala	Chittranjan Mandal	63F2/86-87	18/01/1987	5000	3600	Incomplete	72	
	Irrigation Div., Nala		9 F2/03-04	11/12/2003	223805	229037	Complete		
	Irrigation Div., Kundahit		7F2/05-06	25/06/2005	135198	124937	Incomplete		
					359003				
16	Irrigation Div., Jamtara	Dasrath Singh, Deoghar	12 F2/98-99	24/01/1999	745380	841000	Complete		Same date
	Irrigation Div., Jamtara		13 F2/98-99	24/01/1999	1076537	1088000	Complete		
	Irrigation Div., Jamtara		31 F2/99-00	17/01/2000	1290355	1527000	Complete		
	Irrigation Div., Jamtara		13 F2/01-02	07/01/2002	1567085	1682000	Complete		
					3933977				

1	2	3	4	5	6	7	8	9	10
17	Irrigation Div., Kundahit	Deb Kumar Prasad, Jamtara	3F2/04-05	22/05/2004	184379	0	Incomplete	0	
	Irrigation Div., Kundahit		14F2/05-06	14/02/2006	105590	91552	Incomplete		
	Irrigation Div., Kundahit		15F2/05-06	14/02/2006	140437	131309	Incomplete		
	Minor Dist. Div., Kuldangal		5 F2/05-06	20/03/2006	129412	129439	Complete		
	Irrigation Div., Kundahit		5F2/06-07	23/11/2006	275631	1567865	Incomplete		
					651070				
18	Irrigation Div., Jamtara	Dulal Chandra Rai, Deoghar	26 F2/99-00	17/01/2000	405968	231000	Incomplete	57	
	Irrigation Div., Jamtara		4 F2/02-03	26/04/2002	201471	199000	Complete		
					201471				
19	Irrigation Div., Nala	Fort Technocrat	46 F2/01-02	01/08/2001	1100482	948878	Incomplete		Gap of three months
	Irrigation Div., Nala		54 F2/01-02	29/11/2001	2200956	1950264	Complete		
					2200956				
20	Irrigation Div., Jamtara	Ganesh Prasad Yadav, Jamtara	40 F2/99-00	18/01/2000	559233	419000	Complete	75	Gap of two months
	Irrigation Div., Jamtara		78 F2/99-00	22/02/2000	130117	149000	Complete		
	Irrigation Div., Jamtara		7 F2/02-03	26/04/2002	541425	554000	Complete		
	Minor Dist. Div., Kuldangal		18 F2/06-07	29/03/2007	1349622	1484776	Complete		
	Minor Dist. Div., Kuldangal		20 F2/07-08	14/03/2008	742534	374881	Incomplete	50	
	Irrigation Div. No. 2, Jamtara		10 F2/05-06		1176580	1163248	Incomplete		
					3940278				
21	Irrigation Div., Kundahit	Gauri Shankar Rai, Jamtara	18F2/06-07	28/12/2006	438039	96410	Incomplete	22	
	Irrigation Div. No. 2, Jamtara		22 F2/02-03		404552	516365	Complete		
	Irrigation Div. No. 2, Jamtara		14 F2/05-06		404387	410937	Incomplete		
	Irrigation Div. No. 2, Jamtara		2 F2/08-09		443962		Incomplete		
					1252901				
22	Irrigation Div., Kundahit	Hanuman Nirman Pvt. Ltd., Jamtara	23F2/06-07	19/01/2007	3868253	2661111	Incomplete	69	
	Irrigation Div., Kundahit		35 F2/07-08	03/01/2008	2153852	826169	Incomplete		
					2153852				

1	2	3	4	5	6	7	8	9	10
23	Minor Dist. Div. Kuldangal	Himanshu Shekhar Yadav, Jamtara	6 F2/06-07	02/12/2006	836894	559969	Incomplete	67	
	Minor Dist. Div. Kuldangal		9 F2/07-08	07/12/2007	796977	0	Incomplete		
					796977				
24	Irrigation Div., Kundahit	Himanshu Shekhar, Deoghar	10F2/06-07	16/12/2006	631218	462057	Incomplete	73	
	Irrigation Div., Kundahit		21F2/06-07	17/01/2007	244400	243228	Complete		
					244400				
25	Irrigation Div., Nala	Hriday Narayan Bhaiya, Jamtara	1 F2/99-00	19/07/1999	369277	151338	Complete	41	
	Irrigation Div., Jamtara		72 F2/99-00	18/02/2000	332769	294000	Complete		
	Irrigation Div., Jamtara		15 F2/01-02	07/01/2002	414998	448000	Complete		
					747767				
26	Irrigation Div., Nala	Jharkhand Construction, Jamtara	23 F2/01-02	22/06/2001	846166	835442	Complete		Gap of three months
	Irrigation Div., Kundahit		22F2/01-02	20/09/2001	1216565	247182	Incomplete		
	Irrigation Div., Nala		57 F2/01-02	28/12/2001	1170441		Incomplete		
	Irrigation Div., Jamtara		26 F2/02-03	30/10/2002	1896438	1770000	Complete		
					4283444				
27	Irrigation Div., Jamtara	Kaleshwar Mandal, Jamtara	33 F2/02-03	29/03/2003	150689	94000	Incomplete	62	
	Irrigation Div. No. 2, Jamtara		14 F2/02-03		387004	193565	Incomplete		
	Irrigation Div. No. 2, Jamtara		15 F2/02-03		156982	141604	Complete		
					543986				
28	Irrigation Div., Nala	Kishore Kumar Singh	76F2/87-88	24/11/1987	22118	8237	Incomplete	37	
	Irrigation Div., Nala		48F2/87-88	20/01/1988	170670	152029	Complete		
	Irrigation Div., Nala		43F2/89-90	12/01/1990	19765	19781	Complete		
					190435				
29	Irrigation Div., Nala	Maa Jagdamba Enterprises, Jamtara	49 F2/01-02	23/08/2001	1100000	0	Incomplete	0	
	Irrigation Div., Kundahit		40F2/06-07	06/03/2007	1206584	1366723	Complete		
	Irrigation Div. No. 2, Jamtara		7 F2/05-06		1122208	1139386	Incomplete		
	Irrigation Div. No. 2, Jamtara		13 F2/07-08		1173805	1147810	Incomplete		
					3502597				
30	Irrigation Div., Kundahit	Maa Mangla Technocrat Pvt. Ltd., Jamtara	1F2/07-08	18/04/2007	2751028	1785392	Incomplete	65	
	Irrigation Div., Kundahit		29 F2/07-08	14/12/2007	982971	927609	Incomplete		
	Irrigation Div. No. 2, Jamtara		15 F2/07-08		530577	497535	Incomplete		
					1513548				

1	2	3	4	5	6	7	8	9	10
31	Irrigation Div., Jamtara	Maharaj Singh Choudhary, Dhanbad	1 F2/98-99	08/12/1998	1639973	973000	Incomplete	59	
	Irrigation Div., Jamtara		53 F2/99-00	31/01/2000	709054	654000	Complete		
	Irrigation Div., Nala		4 F2/02-03	06/06/2002	819245	806568	Complete		
					1528299				
32	Irrigation Div., Nala	Manik Lal Dokania	3F2/88-89	05/07/1988	24103	26329	Complete		Same date
	Irrigation Div., Nala		4F2/88-89	05/07/1988	23619	25646	Complete		
	Irrigation Div., Nala		14 F2/90-91	20/07/1990	5094494	10093	Incomplete		
					5118113				
33	Irrigation Div., Kundahit	Mursolim Ali, Jamtara	22F2/06-07	18/01/2007	454846	450897	Complete		Gap of one day
	Minor Dist. Div., Kuldangal		14 F2/06-07	19/01/2007	522788	334119	Incomplete	64	
	Irrigation Div., Kundahit		42 F2/07-08	11/01/2008	1404062	635875	Incomplete		
					1926850				
34	Irrigation Div., Kundahit	Nand Kishore Singh, Jamtara	43F2/01-02	28/12/2001	135636	134171	Complete		Same date
	Irrigation Div., Kundahit		44F2/01-02	28/12/2001	493084	439098	Complete		
	Irrigation Div., Kundahit		1F2/06-07	05/04/2006	435115	315941	Complete		
	Irrigation Div., Kundahit		5F2/07-08	03/09/2007	869614	908731	Incomplete		
	Irrigation Div., Kundahit		47 F2/07-08	07/02/2008	882149	355000	Incomplete		
	Irrigation Div. No. 2, Jamtara		8 F2/01-02		387491	382548	Complete		
	Irrigation Div. No. 2, Jamtara		18 F2/02-03		278714	282662	Complete		
	Irrigation Div. No. 2, Jamtara		17 F2/03-04		278496	289836	Incomplete		
	Irrigation Div. No. 2, Jamtara		2 F2/04-05		290547	284474	Incomplete		
	Irrigation Div. No. 2, Jamtara		2 F2/06-07		147810	147229	Complete		
					4063020				
35	Irrigation Div., Nala	Narayan Kumar Yadav	35F2/86-87	22/10/1986	130547	134500	Complete		Same date
	Irrigation Div., Nala		36F2/86-87	22/10/1986	203453	234059	Incomplete		
	Irrigation Div., Nala		118F2/86-87	23/03/1987	3349	3337	Incomplete		
	Irrigation Div., Nala		22F2/87-88	03/09/1987	24419	26480	Complete		
	Irrigation Div., Nala		23F2/87-88	03/09/1987	24880	25635	Incomplete		
	Irrigation Div., Nala		85F2/88-89	14/03/1989	20436	22073	Complete		
	Irrigation Div., Nala		86F2/88-89	14/03/1989	24578	25146	Complete		
	Irrigation Div., Nala		111F2/86-87	24/03/1987	16314	15039	Incomplete		
					317429				

1	2	3	4	5	6	7	8	9	10
36	Irrigation Div., Nala	Naresh Chandra Majhi	52F2/86-87	29/11/1986	9827	8906	Incomplete		Same date
	Irrigation Div., Nala		53F2/86-87	29/11/1986	8631	6854	Incomplete		
	Irrigation Div., Nala		54F2/86-87	29/11/1986	7420	5662	Incomplete		
					16051				
37	Irrigation Div., Nala	Nirmal Chandra Sadhu	45F2/86-87	30/12/1986	13963	14638	Complete		Same date
	Irrigation Div., Nala		46F2/86-87	30/12/1986	18851	20196	Complete		
	Irrigation Div., Nala		78F2/86-87	31/01/1987	5936	6383	Incomplete		
	Irrigation Div., Nala		79F2/86-87	31/01/1987	8770	9467	Incomplete		
	Irrigation Div., Nala		116F2/86-87	24/03/1987	16149	14581	Complete		
	Irrigation Div., Nala		8F2/87-88	08/08/1987	5655	5973	Complete		
	Irrigation Div., Nala		4 F2/87-88	09/08/1987	5882	6192	Complete		
	Irrigation Div., Nala		9F2/87-88	13/09/1987	17542	18500	Complete		
	Irrigation Div., Nala		58F2/87-88	18/03/1988	24445	24596	Complete		
	Irrigation Div., Nala		28F2/88-89	19/09/1988	38540	39809	Complete		
	Irrigation Div., Nala		2 F2/90-91	04/05/1990	52045	49977	Complete		
					193815				
38	Irrigation Div., Kundahit	Parimal Mandal, Jamtara	4F2/05-06	23/06/2005	130432	0	Incomplete	0	
	Irrigation Div., Kundahit		9F2/06-07	29/12/2006	256233	230917	Incomplete		
					256233				
39	Irrigation Div., Kundahit	Parvati Construction Co.	14F2/06-07	16/12/2006	231476	210681	Incomplete		Same date
	Irrigation Div., Kundahit		15F2/06-07	16/12/2006	223885	204578	Complete		
					223885				
40	Irrigation Div., Jamtara	Pitambar Singh, Jamtara	37 F2/99-00	18/01/2000	420339	244000	Incomplete	58	
	Irrigation Div., Jamtara		77 F2/99-00	22/02/2000	1122506	1107000	Complete		
	Minor Dist. Div., Kuldangal		26 F2/02-03	29/12/2001	1053998	1063509	Complete		
	Irrigation Div., Kundahit		27F2/06-07	15/02/2007	1622851	1632849	Complete		
	Irrigation Div., Kundahit		6F2/07-08	03/09/2007	1259057	1272074	Incomplete		
					5058412				

1	2	3	4	5	6	7	8	9	10
41	Irrigation Div., Nala	Prabhat Kumar	42F2/86-87	30/12/1986	17321	18237	Incomplete		Same date
	Irrigation Div., Nala		43F2/86-87	30/12/1986	17905	17488	Complete		
	Irrigation Div., Nala		44F2/86-87	30/12/1986	13964	12804	Incomplete		
	Irrigation Div., Nala		109F2/86-87	24/03/1987	17686	17859	Complete		
	Irrigation Div., Nala		107F2/86-87	26/03/1987	6525	4555	Incomplete		
	Irrigation Div., Nala		29F2/87-88	16/10/1987	10800	9715	Incomplete		
	Irrigation Div., Nala		70F2/87-88	20/03/1988	19200	19125	Complete		
					86080				
42	Irrigation Div., Kundahit	Prakash Shekhar, Jamtara	3F2/03-04	09/12/2003	3167008	161283	Incomplete	5	
	Irrigation Div. No. 2, Jamtara		10 F2/01-02		267194	259941	Complete		
					267194				
43	Irrigation Div., Kundahit	Pranab Kumar Rai, Jamtara	32F2/06-07	23/02/2007	224979	148974	Incomplete	66	
	Irrigation Div. No. 2, Jamtara		3F2/00-01		30748	31839	Complete		
	Irrigation Div. No. 2, Jamtara		9 F2/02-03		31925	33116	Incomplete		
	Irrigation Div. No. 2, Jamtara		23 F2/03-04		202711	200995	Incomplete		
	Irrigation Div. No. 2, Jamtara		9 F2/05-06		228170		Incomplete		
	Irrigation Div. No. 2, Jamtara		14 F2/07-08		322728	332521	Incomplete		
					816282				
44	Irrigation Div., Nala	Puranjay Mahto	69F2/87-88	20/03/1988	16152	16876	Complete		Same date
	Irrigation Div., Nala		71F2/87-88	20/03/1988	14297	14602	Complete		
	Irrigation Div., Nala		72F2/87-88	20/03/1988	22858	20727	Complete		
	Irrigation Div., Nala		11F2/88-89	05/07/1988	48791	53525	Complete		
	Irrigation Div., Nala		13F2/88-89	05/07/1988	24969	27025	Complete		
	Irrigation Div., Nala		15F2/88-89	05/07/1988	48791	53696	Complete		
	Irrigation Div., Nala		27F2/88-89	09/09/1988	45215	45376	Complete		
	Irrigation Div., Nala		69F2/88-89	08/02/1989	2262354	592794	Incomplete		
	Irrigation Div., Nala		1 F2/88-89	27/11/1998	974898	863911	Incomplete		
	Irrigation Div., Jamtara		32 F2/99-00	18/01/2000	425750	246000	Complete		
	Irrigation Div., Nala		1 F2/01-02	17/06/2001	799626	791406	Complete		
					4667549				

1	2	3	4	5	6	7	8	9	10
45	Irrigation Div., Nala	Rajiv Construction, Jamtara	60 F2/01-02	29/12/2001	1353633	808741	Incomplete	60	
	Minor Dist. Div., Kuldangal		24 F2/02-03	29/12/2001	2939799	3050154	Complete	104	
	Irrigation Div., Kundahit		7F2/02-03	30/01/2003	4407845	4370858	Complete	99	
	Irrigation Div., Jamtara		9 F2/04-05	03/03/2005	13233258	13447000	Complete	102	
					20580902				
46	Irrigation Div., Jamtara	Ranjit Kumar Tiwary, Jamtara	27 F2/99-00	17/01/2000	492612	260000	Incomplete	53	
	Irrigation Div., Kundahit		31F2/05-06	10/03/2006	204847	193559	Incomplete		
	Irrigation Div., Kundahit		25F2/06-07	25/01/2007	284781	247056	Incomplete		
	Irrigation Div. No. 2, Jamtara		6 F2/07-08		116320	125147	Complete		
					605948				
47	Irrigation Div., Jamtara	Sadanand Singh & Co. P.Ltd., Munger	7 F2/98-99	16/12/1998	6679643	563000	Incomplete	8	
	Irrigation Div., Jamtara		9 F2/98-99	04/01/1999	11913000	7230000	Incomplete		
					11913000				
48	Irrigation Div. No. 2, Jamtara	Sahzadul Haque, Jamtara	4 F2/03-04		107646	34431	Incomplete	32	
	Irrigation Div. No. 2, Jamtara		32 F2/03-04		336718	324731	Incomplete	96	
					336718				
49	Irrigation Div., Kundahit	Sanjay Kumar, Jamtara	44 F2/07-08	11/01/2008	503922	125000	Incomplete	25	
	Irrigation Div. No. 2, Jamtara		5 F2/06-07		497545	468698	Incomplete		
					497545				
50	Irrigation Div., Kundahit	Shivkumar Prasad, Nala, Jamtara	5F2/04-05	26/05/2004	177654	0	Incomplete	0	
	Irrigation Div. No. 2, Jamtara		5 F2/99-00		187807	195581	Incomplete		
	Irrigation Div. No. 2, Jamtara		7 F2/03-04		191035	132559	Incomplete		
					378842				
51	Irrigation Div., Kundahit	Shuken Chandra Mandal, Jamtara	7F2/04-05	26/05/2004	28301	27868	Complete		Same date
	Irrigation Div., Kundahit		8F2/04-05	26/05/2004	28513	28328	Complete		
	Irrigation Div., Kundahit		9F2/04-05	26/05/2004	19615	19361	Complete		
					48128				

1	2	3	4	5	6	7	8	9	10
52	Minor Dist. Div., Kuldangal	Smt Kajal Pandit, Jamtara	9 F2/02-03	29/12/2001	309178	166616	Incomplete	54	
	Irrigation Div., Kundahit		42F2/06-07	14/03/2007	251750	213240	Incomplete		
	Minor Dist. Div., Kuldangal		12 F2/07-08	04/03/2008	140521		Incomplete		
	Irrigation Div. No. 2, Jamtara		2 F2/02-03		422908	360584	Incomplete		
	Irrigation Div. No. 2, Jamtara		7 F2/06-07		89125		Incomplete		
					904304				
53	Irrigation Div., Jamtara	Somen Dutta	4 F2/03-04	26/12/2003	182715	103000	Complete	56	
	Irrigation Div., Kundahit		26F2/06-07	06/02/2007	210034	171574	Incomplete	82	
	Irrigation Div. No. 2, Jamtara		3 F2/03-04		133209	133613	Incomplete	100	
	Irrigation Div. No. 2, Jamtara		33 F2/03-04		254485	223512	Incomplete	88	
					597728				
54	Minor Dist. Div., Kuldangal	Sonu Monu Construction	21 F2/07-08	14/03/2008	738917	374881	Incomplete	51	
	Irrigation Div. No. 2, Jamtara		4 F2/01-02		976188	956559	Complete	98	
					976188				
55	Irrigation Div., Nala	Sudhir Kumar	7F2/86-87	20/06/1986	16882	16941	Incomplete		Same date
	Irrigation Div., Nala		8F2/86-87	20/06/1986	15251	16087	Complete		
	Irrigation Div., Nala		69F2/86-87	15/01/1987	6033		Incomplete		
	Irrigation Div., Nala		54F2/87-88	20/02/1988	16864		Incomplete		
					38148				

1	2	3	4	5	6	7	8	9	10
56	Irrigation Div., Nala	Tajammul Hussain	56F2/86-87	10/01/1987	24892	24995	Complete		Gap of one day
	Irrigation Div., Nala		57F2/86-87	11/01/1987	18768	20093	Complete		
	Irrigation Div., Nala		114F2/86-87	24/03/1987	21762	21719	Complete		
	Irrigation Div., Nala		115F2/86-87	24/03/1987	7654	8169	Complete		
	Irrigation Div., Nala		65F2/88-89	06/02/1989	63648	67139.00	Complete		
	Irrigation Div., Jamtara		65 F2/99-00	18/02/2000	424606	322000	Incomplete		
	Irrigation Div., Jamtara		12AF2/02-03	27/04/2002	409725	443000	Complete		
	Irrigation Div., Nala		3 F2/03-04	18/11/2003	396843	401180	Complete		
	Irrigation Div., Kundahit		11F2/06-07	16/12/2006	380669	322394	Incomplete		
	Minor Dist. Div., Kuldangal		3 F2/07-08	14/09/2007	437807	244719	Incomplete		
	Irrigation Div. No. 2, Jamtara		20 F2/02-03		265622	272145	Complete		
	Irrigation Div. No. 2, Jamtara		15 F2/04-05		237148	241669	Complete		
	Irrigation Div. No. 2, Jamtara		4 F2/06-07		312812	217679	Incomplete		
					2977064				
57	Irrigation Div., Kundahit	Thakurmani Singh, Jamtara	11F2/02-03	12/02/2003	170980	0	Incomplete	0	
	Irrigation Div., Kundahit		10F2/05-06	09/09/2005	124680	140896	Incomplete		
	Irrigation Div., Kundahit		29F2/06-07	16/02/2007	389439	322314	Incomplete		
	Irrigation Div. No. 2, Jamtara		25 F2/03-04		138434	137685	Complete		
					652553				
58	Irrigation Div., Jamtara	Verma Construction Pvt. Ltd., Kolkata	48 F2/99-00	29/01/2000	11157180	9531000	Incomplete	85	Same date
	Irrigation Div., Jamtara		50 F2/99-00	29/01/2000	24856110	25344000	Complete		
	Irrigation Div., Nala		52 F2/01-02	27/09/2001	17470900	17067215	Complete		
					42327010				
59	Irrigation Div., Kundahit	Zahirul Hamid, Jamtara	10F2/04-05	26/05/2004	31503	31686	Complete		Same date
	Irrigation Div., Kundahit		16F2/04-05	26/05/2004	40704	39892	Complete		
					40704				
Total					211062168				

Appendix-3.6

(Reference to paragraph: 3.1.9.11; Page- 57)

Statement showing incorrect grant of extension of time (EOT)

Sl. No	Name of the division	Agreement Number	Stipulated date of completion	Grounds on which TE applied for/granted	EOT granted up to	EOT granted on	Remarks
1	2	3	4	5	6	7	8
1	Irrigation Division, Kundahit	26 F2/01-02	19/09/2002	NF	31.3.2003	27.10.2005	Time extension not applied by the contractor.
2	do	7 F2/02-03	29/01/2004	Public hindrance	21.11.2006		EOT granted even the work remained stopped by the contractor from March to July 2005.
3	do	27 F2/01-02	19/09/2002	Local hindrance	31.3.2003	29.3.2004	
4	do	17 F2/01-02	19/09/2002	Local hindrance	30.9.2003	NA	
5	do	4 F2/99-2000	12/12/1999	Unprecedented rain in the year 2000	12.8.2001	NA	
6	Irrigation Division, Nala	11 F2/01-02	17/12/2001	Non-availability of grass for turfing	31.12.2002	3.2.2003	
7	do	4 F2/01-02	16/03/2002	do	31.12.2002	3.2.2003	
8	do	3 F2/01-02	16/12/2001	do	20.12.2002	3.2.2003	
9	do	1 F2/01-02	16/03/2002	do	30.12.2002	3.2.2003	
10	do	10 F2/01-02	17/03/2002	do	31.10.2003	3.4.2003	Without request by agency EE recommended for EOT
11	do	47 F2/01-02	30/04/2002	Land acquisition	30.6.2003	29.3.2003	
12	do	8 F2/01-02	17/03/2002	Ill health of the contractor	30.6.2003	29.3.2003	

1	2	3	4	5	6	7	8
13	do	27 F2/01-02	22/03/2002	Non-availability of grass for turfing	31.12.2002	4.2.2003	
14	do	24 F2/01-02	22/03/2002	Hindrance by villagers and non-availability of grass for turfing	31.3.2003	4.2.2003	
15	do	13 F2/01-02	18/03/2002	Non-availability of grass for turfing	31.12.2002	4.2.2003	
16	do	12 F2/01-02	17/03/2002	do	31.12.2003	4.2.2003	
17	do	48 F2/01-02	1/05/2002	do	31.12.2002	4.2.2003	
18	do	50 F2/01-02	1/05/2002	do	31.12.2002	4.2.2003	
19	Irrigation Div. No. 2, Jamtara	4 F2/99-00	12/07/2000	Local hindrance	31.10.2001	NA	
20	do	3 F2/99-00	11/07/2000	Local hindrance	30.4.2002	NA	
21	Irrigation Div., Jamtara	36 F2/99-00	17/04/2000	Local hindrance	30.10.2001	NA	
22	do	49 F2/99-00	28/01/2001	Local hindrance	30.6.2002	NA	
23	do	50 F2/99-00	28/01/2001	Local hindrance	30.11.2002	NA	
24	do	1 F2/00-01	09/11/2000	Excessive rain	31.3.2001	NA	
25	do	4 F2/00-01	10/02/2001	Local hindrance	30.10.2001	NA	
26	do	3 F2/00-01	14/12/2000	Local hindrance	5.3.2002	NA	
27	do	10 F2/01-02	18/04/2002	Local hindrance	20.6.2002	NA	
28	do	2 F2/00-01	16/08/2000	Local hindrance	31.10.2002	NA	
29	do	14 F2/02-03	12/08/2002	Local hindrance	3.12.2002	NA	
30	do	12 F2/01-02	06/07/2002	Local hindrance	31.12.2002	NA	
31	do	13 F2/01-02	06/07/2002	Local hindrance	31.12.2002	NA	
32	do	9 F2/02-03	25/10/2002	Local hindrance	30.6.2003	NA	
33	do	12AF2/02-03	26/10/2002	Local hindrance	3.7.2003	NA	
34	do	17 F2/01-02	15/07/2002	Local hindrance	31.10.2003	NA	
35	do	3 F2/02-03	25/10/2002	Local hindrance	3.11.2003	NA	
36	do	12 F2/02-03	25/10/2002	Local hindrance	3.11.2003	NA	
37	do	4 F2/02-03	25/10/2002	Local hindrance	31.12.2003	NA	
38	do	7 F2/02-03	25/10/2002	Local hindrance	31.3.2004	NA	
39	do	11 F2/01-02	28/05/2003	Local hindrance	30.4.2004	NA	
40	do	15 F2/01-02	06/07/2002	Local hindrance	30.9.2004	NA	

1	2	3	4	5	6	7	8
41	do	14 F2/01-02	06/07/2002	Local hindrance	8.11.2004	NA	
42	do	18 F2/01-02	30/07/2002	Local hindrance	31.12.2004	NA	
43	do	4 F2/04-05	28/03/2006	Local hindrance	15.5.2005	NA	
44	do	6 F2/03-04	14/08/2004	Local hindrance	30.11.2005	NA	
45	do	8 F2/02-03	25/10/2002	Local hindrance	30.11.2003	NA	
46	do	52 F2/99-00	30/04/2000	Local hindrance and heavy rain	31.12.2000	NA	
47	do	19 F2/01-02	01/08/2002	Local hindrance	31.10.2004	NA	
48	do	47 F2/99-00	17/07/2000	Local hindrance and heavy rain	15.8.2001	NA	
49	do	35 F2/99-00	17/04/2000	Local hindrance and heavy rain	31.8.2001	NA	
50	do	34 F2/99-00	17/04/2000	Local hindrance and heavy rain	15.12.2001	NA	
51	do	48 F2/99-00	28/01/2001	Local hindrance and heavy rain	30.6.2002	NA	

Appendix-3.7
(Reference to paragraph: 3.1.9.12; Page- 57)
Statement showing execution of sub standard work

(Rupees in lakh)

Name of division	Agreement No./ No. of works	Agreement value	Estimated cost	Value of work done	Remarks
Irrigation Div., Nala	1	174.71	205.54	68.00	Lesser execution of work in seven items ranging between 7 and 46 <i>per cent</i> though work treated as complete
	56	332.71	519.51	318.85	As per clause of agreement rolling and compaction of earth in layers of 225 mm thick at Optimum Moisture Contents by sheep foot rollers driven by tractor to achieve minimum 95 <i>per cent</i> dry density was prescribed. Since the earthwork of canal from chain 1700 to chain 2964.50 was splitted into 56 works and allotted to smaller group of contractors in a work value below Rs 20 lakh, compaction of earth on entire length was done manually instead of sheep foot roller due to insufficient space in work area which resulted in dry density in compaction of earth work as 85 <i>per cent</i> below the prescribed compaction of earth.
Irrigation Div.-II, Jamatara	1	34.65	40.76	35.79	Against the provision of fine dressing and turfing of canal bank in a quantity of 50,233.73 M ³ only 33,479.50 M ³ work (66 <i>per cent</i>) was executed. The work of turfing and fine dressing of canal banks in a proper quantity was necessary in order to safeguards the canal bank from rain cuts breaches etc.
Minor Distribution Div., Kuldangal	1	121.25	142.65	118.63	In construction work of pucca structures in Devalkunda distributory, different material such as cement, sand, stone chips/metals/boulders and hume pipes were used in a quantity lesser than prescribed ranging between 6 and 47 <i>per cent</i> making the work substandard.
Irrigation Div-II, Sikatia	1	175.76	167.46	127.00	Various shortcomings such as non compaction of earth, execution of work below specification use of substandard material etc. were noticed in ongoing work. No steps were taken to correct the deficiencies.
Irrigation Div, Kundhit	<u>4F2/99-00</u> 1	114.13	114.13	96.31	Work was done (16 <i>per cent</i>) less than agreement value which was below the acceptable limit of 15 <i>per cent</i> less than agreement value.
Irrigation Div, Jamtara	1	-	-	130.00	Works executed were not in designed section and specification etc. revealed by flying squad of WRD.
Irrigation Div, Sikatia	<u>1F2/03-04</u> 1	21.81	21.81	9.24	Consumption of steel was measured 25.068 MT against purchased & departmentally issued quantity of 17.484 MT only.
Total	63	975.02	1211.86	903.82	

Appendix-3.8

(Reference to paragraph: 3.1.10.4; Page- 60)

Statement showing payment of avoidable additional compensation

(Rupees in lakh)

Sl. No.	Land acquisition case No. and village	Area	Date of notification/ Date of award	Delay over 18 months	Amount of award	Value of land and structures thereon	Addl. Compensation (@ 12% paid)	Compensation admissible for 18 months	Excess payments (8-9)
1	2	3	4	5	6	7	8	9	10
SLAO, Deoghar									
1	16/1999-00 Kukraha	22.21	25.2.2001 20.2.2003	4	18.21	11.98	2.63	2.15	0.48
2	6/1999-00 Gaura	38.67	30.9.2000 20.2.2003	9	23.72	15.1	4.08	2.72	1.36
3	11/1999-00 Taljhari	29.57	29.12.2000 20.2.2003	6	23.87	15.5	3.72	2.79	0.93
4	8/1999-00 Maldabra	25.85	3.10.2002 5.3.2003	9	18	11.47	3.09	2.06	1.03
5	32/2002-03 Amlachatar	29.02	3.2.2003 21.2.2005	4	29.67	19.52	4.29	3.51	0.78
6	21/2002-03 Mahtawaindih	21.235	21.9.2003 19.8.2004	3	23.98	15.88	3.33	2.85	0.48
7	20/2002-03 Tawaghat	5.71	15.5.2003 11.01.2006	14	4.04	2.44	0.88	0.49	0.38
8	19/2002-03 Hetrangatand	1.975	29.8.2002 30.08.2004	4	2.39	1.57	0.35	0.28	0.06
9	23/2002-03 Bargacha	0.2	21.09.2002 28.08.2004	3	0.04	0.03	0.006	0.005	0.001
10	22/2002-03 Baghmara	11.31	21.09.2002 20.04.2005	13	7.13	4.43	1.37	0.79	0.58
11	29/2002-03 Barsatia	6.66	26.09.2002 25.04.2005	13	7.3	4.54	1.4	0.81	0.59
12	31/2002-03 Dahijore	50.16	14.05.2003 25.02.2006	15	49.73	30.54	10.03	5.47	4.56
13	19/1999-00 Pindara	5.2	29.09.2000 15.10.2002	6.5	4.66	3.01	0.74	0.54	0.2
14	5/1998-99 Mishradih	69.32	5.01.2000 31.3.2002	8.8	66.82	42.69	11.2	7.68	3.53
SLAO, Dumka									
15	2/2003-04 Nobdiha	2.405	28.01.2005 28.08.2006	1	1.56	1.05	0.2	0.19	0.01
16	1/2003-04 Kumirdaha	1.13	21.02.2004 17.01.2006	4	1.73	1.14	0.25	0.2	0.05
17	3/2000-01 Mahulbona	6.24	17.03.2003 06.06.2005	1.5	3.36	2.25	0.44	0.41	0.03
18	1/2000-01 Muram	4.19	16.03.2003 06.06.2005	1.5	4.48	3	0.58	0.54	0.04
19	1/1996-97 Hindaljori	14.765	17.04.2000 22.01.2003	12	14.77	9.23	2.77	1.67	1.1
20	19/2001-02 Rupadih	0.78	02.03.2003 03.06.2005	2	0.61	0.41	0.08	0.07	0.01

(Rupees in lakh)

Sl. No.	Land acquisition case No. and village	Area	Date of notification/ Date of award	Delay over 18 months	Amount of award	Value of land and structures thereon	Addl. Compensation (@ 12% paid)	Compensation admissible for 18 months	Excess payments (8-9)
1	2	3	4	5	6	7	8	9	10
21	14/01-02	2.52	16.03.2003	2	1.01	0.67	0.14	0.13	0.01
	Ratnichak		02.06.2005						
22	2/2000-01	18.13	16.03.2003	1.5	4.39	2.94	0.57	0.53	0.04
	Ratnichak		02.06.2005						
23	9/2003-04	0.57	21.12.2004	2	1.01	0.68	0.13	0.12	0.01
	Hindaljori		31.08.2006						
24	21/04-05	1.83	1.1.2005	2	1.87	1.25	0.25	0.23	0.02
	Salkunda		31.08.2006						
25	89/86-87	2.28	15.04.88	7.5	0.89	0.57	0.15	0.11	0.04
	Mahulbona		NA						
26	79/86-87	6.96	15.05.1987	6.5	2.12	1.37	0.34	0.25	0.09
	Guhijajori		01.06.1989						
27	85/86-87	1.01	15.4.88	5.5	0.16	0.11	0.02	0.13	0.11
	Punasiya		18.3.90						
28	76/86-87	4.91	1.2.82	37.5	1.23	0.66	0.37	0.12	0.25
	Layzoriya		23.9.86						
29	81/86-87	5	3.5.89	9.39	0.79	0.5	0.14	0.09	0.05
	Madhwa		4.8.91						
30	82/86-87	2.86	15.4.88	5.5	0.39	0.25	0.06	0.05	0.01
	Mahulbona		20.5.90						
31	86/86-87	10.35	16.1.89	7.39	2.07	1.33	0.34	0.24	0.1
	Punasiya		2.8.91						
32	21/01-02	0.65	17.03.2003	1.5	0.48	0.32	0.1	0.086	0.014
	Badurmara		03.06.2005						
33	28/01-02	7.65	15.03.2003	1.5	1.94	1.3	0.39	0.37	0.02
	Tarabahal		03.06.2005						
34	23/01-02	1.13	01.03.2003	2	0.31	0.21	0.04	0.036	0.004
	Dhadhakiya		08.06.2005						
35	22/01-02	7.04	17.03.2003	1.5	2.4	1.61	0.31	0.29	0.02
	Jabardah		03.06.2005						
36	24/01-02	2.13	16.03.2003	1.5	1.52	1.02	0.2	0.18	0.02
	Geriya		03.06.2005						
37	25/01-02	5.13	15.03.2003	1.7	2.73	1.82	0.36	0.33	0.03
	Hidajori		03.06.2005						
38	26/01-02	4.89	16.03.2003	1.5	2.6	1.74	0.34	0.31	0.03
	Maralo		03.06.2005						
39	22/04-05	9.77	01.01.2005	2	7.54	5.03	1	0.9	0.1
	Behrakundi		31.08.2006						
40	24/04-05	3.21	01.01.2005	2	2.26	1.51	0.3	0.27	0.03
	Parukiya		31.08.2006						
41	21/88-89	2.71	16.6.90	15	0.53	0.33	0.11	0.05	0.06
	Sudrakshipur		27.11.2000						
42	184/87-88	2.31	16.2.89	11.96	0.42	0.26	0.08	0.05	0.03
	Palajori		05.08.91						

(Rupees in lakh)

Sl. No.	Land acquisition case No. and village	Area	Date of notification/ Date of award	Delay over 18 months	Amount of award	Value of land and structures thereon	Addl. Compensation (@ 12% paid)	Compensation admissible for 18 months	Excess payments (8-9)
1	2	3	4	5	6	7	8	9	10
43	166/87-88 Jarbahiya	13.42	03.02.89 04.08.1991	12.99	2.46	1.53	0.46	0.26	0.2
44	16/88-89 Jituhir	2.89	1.7.89 3.8.91	7.5	0.67	0.43	0.11	0.08	0.03
45	178/87-88 Garjori	3.19	1.6.89 3.8.91	8.5	0.42	0.27	0.07	0.05	0.02
46	15/88-89 Kundhit	0.75	16.8.89 4.8.91	6	0.14	0.09	0.02	0.015	0.005
47	182/87-88 Mahula	7.78	3.2.89 4.8.91	12.39	1.62	1.01	0.31	0.19	0.12
48	183/87-88 Tulsichak	4.83	1.7.89 NA	7.5	0.69	0.44	0.11	0.08	0.03
49	6/86-87 Kuldangal	6.68	16.12.88 NA	13.96	1.41	0.87	0.28	0.16	0.12
Total		489.18			352.14	225.90	58.536	40.932	17.814

Appendix-3.9
(Reference to paragraph: 3.1.10.11; Page- 62)
Statement showing unauthorised payment

Sl. No.	Name of beneficiary S/Shri	Father' name of the beneficiary S/Shri	Rehabilitation facility provided	Amount provided (In rupees)	Period of provision	Irregularities noticed
1	2	3	4	5	6	7
1	Govind Nath Mahto	Mathur Mahto	H. B. A, Cash in lieu of land and transportation grant	1,02,000	16.04.2004	In joint physical verification conducted on 24.10.2002, SLAO and RO, Deoghar found both people unfit for provision of Rehabilitation facilities.
2	Shyam Sundar Mahto	Matan Mahto	-do-	1,02,000	17.06.2004	
3	Naresh Mahto	Girija Mahto	-do-	1,02,000	10.06.2004	As per list of displaced family produced to audit, <i>khata</i> number shown against the houses of beneficiaries acquired, were related to Amlachater village, which as per orders of department issued vide letter no.1560/24.03.2002, did not fall under the category of “displaced” for provision of rehabilitation facility.
4	Jaideo Mahto	Naresh Mahto	-do-	1,02,000	08.10.2004	
5	Shibu Mahto	Bhikar Mahto	-do-	1,02,000	10.06.2004	
6	Angrej Mahto	Shibu Mahto	-do-	1,02,000	08.10.2004	
7	Madhu Mahto	Bhikar Mahto	-do-	1,02,000	10.06.2004	
8	Tikait Mahto	Bhikar Mahto	-do-	1,02,000	08.10.2004	
9	Bhatu Mahto	Bhikar Mahto	-do-	1,02,000	08.10.2004	
10	Jhalku Mahto	Bhatu Mahto	H. B. A, Cash in lieu of land	1,00,000	12.01.2005	
11	Andhi Mahto	Bhikar Mahto	H. B. A, Cash in lieu of land and transportation grant	1,02,000	08.10.2004	
12	Bhagu Mahto	Andhi Mahto	-do-	1,02,000	08.10.2004	
13	Chhoti Mahto	Bhikar Mahto	-do-	1,02,000	17.06.2004	
14	Yamuna Mahto	Chhoti Mahto	-do-	1,02,000	08.10.2004	

1	2	3	4	5	6	7
15	Pintu Mahto	Badri Mahto	-do-	1,02,000	08.10.2004	Rehabilitation policy, 2003 (3.2/d) clarifies that, person who attained 18 years or more age, at the time of notification issued under section-4 of Land Acquisition Act may only be treated as displaced person. Notification for Mishradih village was issued on 5.01.2000. As per information furnished by concerned persons in respect of their age, in their affidavits, they were minors as they did not attained the age of 18 years at the time of notification.
16	Katku Mahto	Badri Mahto	-do-	1,02,000	08.10.2004	
Total				16,30,000		

Appendix- 3.10
(Reference to paragraph: 3.2.8.1; Page- 68)
Statement showing position of faculties

Name of the posts/cadre	Sanctioned strength	Men in position	Difference		
			Excess	Shortfall	Percentage
University Professor/Chief Scientist	25	63	38	Nil	152
Associate Professor/Senior Scientist	83	23	Nil	60	72
Assistant Professor/Junior Scientist	193	87	Nil	106	55
Total	301	173	38	166	

Appendix- 3.11
(Reference to paragraph: 3.2.8.2; Page- 68)
Statement showing enrollment and dropout of students

Sl. No.	Faculty/ College	Course	Intake Capacity (2003-08)	Admission (2003-08)	Shortfall in admission	Dropouts	Net enrolment	Percentage of shortfall
1	Agriculture	UG	250	219	31	73	146	42
		PG	280	168	112	70	98	65
		Ph. D	60	44	16	17	27	55
2	Veterinary Science and Animal Husbandry	UG	200	207	Nil	67	140	30
		PG	390	158	232	12	146	63
		Ph.D	120	25	95	08	17	86
3	Forestry	UG	130	88	42	24	64	51
		PG	30	22	08	Nil	22	27
4	Bio-technology	PG	60	35	25	03	32	47

Appendix- 3.12
(Reference to paragraph: 3.2.9.3; Page- 70)
Statement showing year wise production of breeder seeds

Sl. No.	Crops	Variety	Year of release	Year-wise production of breeder seeds under NSP (in quintals)					
				2003-04	2004-05	2005-06	2006-07	2007-08	Total
1	Paddy (Rice)	BVD 110	2003	--	--	--	4.20	10.00	14.20
		BVD 109	2003	--	--	--	7.35	7.50	14.85
		Birsa Dhan 108	2003	--	--	--	4.00	1.95	5.95
		Birsamati	2003	--	--	--	8.71	12.50	21.21
		Birsa Dhan 202	1995	--	--	1.50	--	--	1.50
2	Maize	BVM-2	2003	--	--	1.00	--	--	1.00
3	Mustard	Sibani	2003	0.40	0.14	0.06	--	--	0.60
4	Wheat	Birsa Gehun 2	2007	--	--	--	0.55	--	0.55
		Birsa Gehun 3	2007	--	--	--	--	--	-
5	Nizer	BN-2	2003	--	--	--	--	--	-
		BN-1	1995	--	0.02	0.87	--	--	0.89
6	Pulse	Birsa Urad	1996	--	--	--	--	--	--
		Birsa Kulthi-1	1985	--	--	--	--	--	--
		Birsa Arhar-1	1992	--	0.80	--	--	--	0.80
7	Soyabean	Birsa Soyabean-1	1983	--	--	--	--	--	--
8	Groundnut	Birsa Bold	1994	0.80	--	--	--	--	0.80
Total				1.20	0.96	3.43	24.81	31.95	62.35

Appendix-3.13

(Reference to paragraph: 3.2.9.3; Page- 71)

**(A) Statement showing target and achievement for production of seeds
Central Farm, Ranchi**

Year	Name of the crop	Target		Achievement	Shortfall	
		Land (in Hectare)	Production (in quintal)	Production (in quintal)	Quantity (In quintal)	Per cent
2002-03	Arhar	0.40	5.00	1.28	3.72	74.40
	Niger	2.00	2.00	0.53	1.47	73.50
	Gram	1.50	1.00	0.43	0.57	57.00
2003-04	Linseed	1.20	6.00	2.69	3.31	55.16
	Paddy	25.00	792.00	607.84	184.16	23.25
2004-05	Wheat	8.00	175.00	15.16	159.84	91.34
	Paddy	24.00	380.00	284.71	95.29	25.07
	Maize	1.00	20.00	1.25	18.75	93.75
	Urd	0.50	4.00	0.55	3.45	86.25
2005-06	Wheat	15.20	405.00	90.80	314.20	77.58
	Paddy	30.00	877.00	393.07	483.93	55.18
	Maize	0.80	25.00	10.25	14.75	59.00
	Gram	1.00	15.00	5.11	9.89	65.93
	Arhar	2.00	3.00	1.05	1.95	65.00
2006-07	Wheat	10.00	250.00	133.29	116.71	46.68
	Linseed	6.70	3.70	0.15	3.55	95.94
	Mustard	5.92	50.00	7.17	42.83	85.66
	Niger	2.00	10.00	4.75	5.25	52.50
	Arhar	2.00	20.00	5.04	14.96	74.80
	Maize	1.00	25.00	2.44	22.56	90.24
	Moong	1.20	8.00	1.66	6.34	79.25
	Kulthi	0.8	8.00	Nil	8.00	100.00
	Sweet Corn	4.0	25.00	2.00	23.00	92.00

(B) Gouriya Karma Farm, Hazaribag

Year	Name of Seed	Target		Achievement	Shortfall	
		Land (in Hectare)	Production (in Quintal)	Production (in Quintal)	Quantity (In quintal)	Per cent
2006-07	Maize	2.00	25.00	1.50	23.50	94.00
	Sweet Corn	4.00	25.00	0.53	24.47	97.88
	Brinjal	4.00	8.00	0.80	7.20	90.00
	Tomato	4.00	8.00	0.80	7.20	90.00
2007-08	Okra	10.00	50.00	0.80	49.20	98.40

Appendix-3.14

(Reference to paragraph: 3.2.9.7; Page- 72)

Statement showing sanctioned strength and men in position in ZRSs

Sl. No.	Name of the ZRS	Scientists			Supporting staff		
		Sanctioned strength	Men in position	Vacant	Sanctioned strength	Men in position	Vacant
1	Chianki	19	10	9	61	25	36
2	Dumka	15	5	10	30	13	17
3	Darisai	19	8	11	31	10	21
Total		53	23	30	122	48	74

Appendix –3.15
(Reference to paragraph: 3.2.9.8; Page- 72)
Statement showing list of idle research resources

(Rupees in lakh)

Sl. No.	Name of Unit/Department	Year of purchase	Amount	Reason for lying idle
1	Animal Breeding & Genetics laboratory (RVC)	2006-07	145.00	Equipments were not installed.
2	ICAR Dry Land Agriculture Research Project	2006-07	2.55	Non existence of laboratory (soil test laboratory).
3	KVK, Darisai	2007-08	6.79	Bio-fertilizer laboratory was not established
4	KVK, Jagannathpur	2004-06	7.82	Non functioning of laboratory (soil test laboratory).
5	KVK, Chianki	2007-08	6.75	Non-existence of laboratory
6	Pharmacology & Toxicology laboratory (RVC)	2006-07	21.88	Installed but not being utilized for want of required software yet to be ordered for.
7	Forestry Faculty laboratories	2006-07	30.59	Equipments were not installed.
8	ZRS, Chianki	1989-90 to 2007-08	7.03	Equipment for soil testing lab.
9	KVK, Dhanbad	2006-07	6.31	Equipment for Fabrication Unit.
Total			234.72	

Appendix-3.16
(Reference to paragraph: 3.2.10.1; Page- 73)
Statement showing target and achievement of KVKs

(Figures in bracket indicate percentage)

Name of KVK	Training to extension functionaries during 2004-08 (Number of functionaries)			Front line Demonstration during 2003-08			In house training to farmers During 2004-08 (Number of farmers)		
				Oilseed & Pulses (Area in hectare)					
	Target	Achieve-ment	Shortfall	Target	Achieve-ment	Shortfall	Target	Achieve-ment	Shortfall
Jagnnathpur	2825	956	1869 (66)	285	140	145(51)	2368	921	1447(61)
Darisai	347	87	260 (75)	177	151	26(15)	1078	570	508 (47)
Dhanbad	1031	229	802 (78)	116	101	15 (13)	Target achieved		
Shahebganj	1376	86	1290 (94)	71	63	08(11)	1048	402	646 (62)
Chianki	Target achieved								

Appendix- 3.17
(Reference to paragraph: 3.2.10.3; Page- 74)
Statement showing training programmes organized by DEE and KVKs

Year	By Directorate of Extension Education		By Kisi Vigyan Kendra (KVK)		
	Number of training programmes organised	Number of farmers attended training	Number of KVKs which organized training programmes	Number of training programmes organised	Number of farmers attended the training programmes
2003-04	10	277	02	202	7,669
2004-05	03	113	08	NA	9,691
2005-06	41	958	12	835	24,017
2006-07	12	392	12	984	22,804
2007-08	12	298	15	797	16,629
Total	78	2038	49	2818	80,810

Source: Annual Reports of BAU

Appendix- 3.18
(Reference to paragraph: 3.2.12.1; Page- 75)
Statement showing financial resources and their utilisation

(Rupees in crore)

Sl. No.	Source of receipt	Opening balance as on	Receipts					Expenditure					Closing balance as on
		1.4.2003	03-04	04-05	05-06	06-07	07-08	03-04	04-05	05-06	06-07	07-08	31.3.2008
1	State (non-plan)	4.46	17.65	19.62	21.71	23.68	22.00	15.19	24.08	21.81	23.68	*	
	(plan)	1.97	10.95	14.55	14.31	22.35	26.78	15.23	14.55	14.31	22.35	*	
2	ICAR	0.59	6.17	8.82	20.76	26.83	19.37	6.70	8.23	20.49	27.23	*	
3	GOI	NA	1.31	0.42	1.10	1.52	0.76	2.19	0.39	1.14	1.52	*	
4	Other Agencies	NA	0.49	0.24	3.97	1.67	3.13	0.43	0.38	3.91	1.69	*	
5	Own Sources	NA	1.32	0.65	0.61	0.91	1.10	Expenditure merged with non-plan/ICAR					
Total		7.02	37.89	44.30	62.46	76.96	73.14	39.74	47.63	61.66	76.47		*

(Source: The University. The figures of 2004-07 are provisional as accounts were not finalised)

* For 2007-08, even provisional figures were not provided.

Appendix- 3.19
(Reference to paragraph: 3.2.12.3; Page- 77)
Statement showing Excess Administrative approvals against grants

(Rupees in lakh)

Head of Grant	Year	Government Grant received for Civil Work	Amount of Administrative Approval for Civil Work	Excess
Non-plan	2003-04	364.67	440.67	76.00
	2005-06	470.00	610.96	140.96
	2006-07	150.00	176.81	26.81
Sub total		984.67	1228.44	243.77
Plan	2005-06	30.26	302.81	272.55
Plan (Central Assistance)		218.34	328.62	110.28
Plan	2006-07	368.00	541.39	173.39
Sub total		616.60	1172.82	556.22
Grand total		1601.27	2401.26	799.99

Appendix- 3.20
(Reference to paragraph: 3.2.12.3; Page- 77)
Statement showing details of closing balance at the end of month in Units

Sl. No	Name of college/Unit	Closing balance at the close of the month of the year (Rupees in lakh)			
			2004-05	2005-06	2006-07
1	Agricultural College	Ranging from (Average)	45.45 to 164.77 (78.95)	92.32.to 213.68 (148.91)	77.11 to 207.12 (130.22)
2	Veterinary College	Ranging from (Average)	31.38 to 109.85 (51.60)	4.20 to 185.16 (92.45)	83.89 to 150.59 (112.10)
3	Forestry College	Ranging from (Average)	9.75 to 60.77 (21.53)	38.53 to 87.72 (63.38)	19.51 to 64.88 (41.67)
4	Directorate of Research	Ranging from (Average)	26.73 to 167.33 (98.74)	97.03 to 212.08 (164.82)	17.87 to 195.50 (135.11)

Appendix – 3.21
(Reference to paragraph: 3.2.12.3; Page- 78)
Details of splitting of bills to avoid sanction of higher authority

Sl.No.	Name of the work	Voucher No.	Cheque No.	Date	Amount (Rs in lakh)	No. of bills
Director (Farm and Seeds)						
1	Land preparation work at Gouria Karma	621	296719	28/03/07	2.14	5
2	Earth work (pond) & Misc. items	670 to 679	296761	30/03/07	4.31	11
3	Civil work & fencing of NHM field	165 & 166	416768	19/07/07	0.99	2
		179 & 180	416729	26/07/07	0.74	2
Director (Works and Plant)						
4	Const. of Iron Gate & Guard Room near BAU Hdqrs.	47	292709	15/02/07	1.88	4
5	Earth work at BAU campus	52	292714	17/02/07	1.96	5
6	Const. of irrigation channel & earth work at Gouria Karma	54	292716	17/02/07	4.34	10
7	Spreading of murrum at BAU campus	55	292718	17/02/07	1.49	3
8	Const. Of Guard Room at Gouria Karma	60	292722	17/02/07	3.83	10
Total					21.68	

Appendix-3.22
(Reference to paragraph: 3.2.13.4; Page- 79)
Statement regarding excess payment due to irregular grant of Time Bound Promotion and ACP

SL. No.	Name of employees (S/Shri)	Designation	Date of joining	Promotions/Time Bound Promotions(TB) and basic pay	First /Second ACP and basic pay	Remarks	Excess drawn salary (Rs)
1	2	3	4	5	6	7	8
1.	Nand Kishore Yadav	Assistant	22.04.81 Grade IV	01.12.83-grade-III(580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
2.	Md Naseem	Assistant	22.04.81 Grade IV	01.12.83-grade-III(580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
3.	Parna Oraon	Assistant	05.05.76- Sweeper	30.04.81-Farm sardar (179.00) 01.12.83-grade-III(580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
4.	Harnarayan Singh	Assistant	18.08.77 Electrician	01.12.83-grade-III(580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
5.	Suresh Pandey Azad	Assistant	22.04.81 Grade IV	01.12.83-clerk (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
6.	Pushpdeo Kumar	Assistant	30.04.81 Grade IV	01.12.83-grade-III(580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
7.	Nuruilla Ansari	Assistant	19.04.72 Syce	30.04.81-Farm sardar (473.00) 01.12.83-grade-III (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
8.	Mazahar Hussain	Assistant	22.04.81 Grade IV	01.12.83- grade-III (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00

1	2	3	4	5	6	7	8
9.	Md. Syed Nezawat Hussain	Assistant	02.05.81 Grade IV	01.12.83- grade-III (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
10.	Sukra Oraon	Assistant	05.05.76- Sweeper	05.06.81-Farm sardar (179.00) 01.12.83-grade-III (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
11.	Madan Ram	Assistant	19.04.72 Syce	01.04.83-Farm sardar (480.00) 01.12.83-grade-III (580.00) 01.12.83-Asst.---(785.00) 01.12.93-1 st TB-(2180.00)	09.08.99--(7900.00)	Time Bound promotion and ACP were irregular	231236.00
12.	Amar Sona	Section Officer	02.05.81 Grade IV	08.06.81- clerk (580.00) 01.12.83-Asst.---(785.00) 08.06.89-1 st TB-(2000.00) 11.07.06- SO (10000.00)	09.08.99--(8300.00) 08.06.05--(10000.00)	Time Bound promotion and ACPs were irregular	279825.00
13.	Kunwar Oraon	Section Officer	02.05.81 Grade IV	08.06.81- clerk (580.00) 01.04.83-Asst.---(785.00) 08.06.89-1 st TB-(2000.00) 08.06.05- SO (10000.00)	09.08.99--(8300.00) 08.06.05--(10000.00)	Time Bound promotion and ACPs were irregular	279825.00
14.	Nandu Oraon	Section Officer	12.11.74 clerk	01.04.83-Asst.---(880.00) 01.02.90- JSG---(2160.00) 11.03.02- SO (10000.00)	09.08.99--(8500.00) 09.08.99--(10000.00)	ACPs were irregular	294431.00
15.	Nazim Ali	Section Officer	20.04.72 Syce	04.05.78 Typist (224.00) 01.04.83-Asst.---(785.00) 04.05.94-1 st TB-(2300.00)	09.08.99--(8300.00) 04.05.02--(10000.00)	Time Bound promotion and ACP were irregular	453673.00
16.	B.B.N. Tiwari	Section Officer	15.05.75 Grade IV	04.05.77-Clerk (220.00) 01.04.83-Asst.---(785.00) 04.05.87-1 st TB-(1030.00)	09.08.99--(8300.00) 04.05.01--(10000.00)	Time Bound promotion and ACP were irregular	327830.00
Total							4179180.00

Appendix-3.23
(Reference to paragraph: 3.2.13.5; Page- 79)
Statement showing outstanding advances as on 31 March 2008

Sl. No.	Name of Unit	Number of officials to whom advance paid	Amount paid (Rs in lakh)
1	Headquarter Unit	137	37.20
2	Agricultural Facility	23	8.38
3	Veterinary Faculty	43	17.50
4	Forestry	11	7.58
5	Directorate of Research	79	8.50
6	Directorate of Extension Education	71	25.51
7	Directorate of Farm & Seed	31	335.68
8	Integrated Development of Horticulture	29	117.51
9	Works & Plants	05	10.54
10	ZRS, Darisai	01	5.39
11	KVK, Darisai	06	11.35
12	KVK, Chiaki	09	4.30
13	KVK, Dhanbad	03	4.04
14	KVK, Jagannathpur	10	2.92
Total		458	596.40

Appendix-3.24
(Reference to paragraph: 3.2.13.5; Page- 79)
Age analysis of outstanding advances

Outstanding for	Amount (Rupees in lakh)
More than five years	51.76
Three to five years	98.40
One to three years	292.18
Less than one year	154.06
Total	596.40

Appendix-3.25
(Reference to paragraph: 3.2.13.5; Page- 79)
Statement showing examples of irregular payment of several advances
without adjusting previous outstanding

Name of Unit	Name & Designation of advance holder S/Sri	Purpose	Period	No. of advances	Amount of outstanding advance (Rs in lakh)
ZRS, Darisai	Pradeep Kumar, Jr. Scientist	Implementation of Farming System	29 & 30 March 2006	22	5.39
Headquarter Unit	U.S.Verma, Medical Officer	Contingent expenses at Hospital	December 2005 to May 2007	14	1.70
	S.C.Singh, Asstt. D.S.W.	N.A. (Old cases)	May 1999 to October 2000	17	0.53
	S.C.Singh, Asstt. PIM	Misc. Work	December 2000 to March 2008	11	0.36
	Sanjeet Singh, Law Officer, Patna	N.A. (Old cases)	May 1992 to March 1996	05	0.12
	Dr. B.C.Oraon, Asstt. Prof. Forestry	Sarhul & Youth Festival	December 2004 to March 2008	06	1.68
	Dr. Devendra Pd., I/C Damodar Guest House	Purchase of misc. items & refreshment to visiting V.I.Ps	May 2007 to September 2007	06	1.12
	Amarnath, Cashier	Misc. office works	September 2007 to December 2007	05	1.40
	B. Ravidas, Asstt.	N.A. (Old cases)	November 2004 to December 2005	12	0.54
	Mahabir Pd. , Asstt	N.A. (Old cases)	May 2005 to March 2006	07	0.31
Directorate of Extension Education	J.Runda, Body Guard	N.A. (Old cases) & Misc.	March 1999 to March 2008	12	0.28
	Dr. B.M.Choudhry Scientist	T.A/Payment of Honorarium	January 1993 to February 2007	06	1.40
	Dharmendra Rawal Photographer	Photography expenses	September 1998 to February 2008	18	1.01
	Nirmal Kumar, Photographer	Fuel, expenses in Kishan Mela, Kishan Gosthi etc.	December 2005 to January 2008	09	0.54
	Smt. Niva Bara, SMS	T.A., Training expenses, fuel etc.	October 2006 to May 2007	09	1.32
	J. M. Mishra	T.A., POL & Misc.	March 2002 to July 2006	09	0.80
	P. T. Ekka, Audio Visual Asstt.	Honorarium to Staff, POL, fooding etc.	February 2006 to November 2007	11	0.88
Total				179	19.38

Appendix-3.26

(Reference to paragraph: 3.2.13.5; Page- 79)

Statement showing list of outstanding advances against the persons retired/ transferred/ deceased as on 31 March 2008.

Sl. No.	Name of Person & Designation S/Sri	Period	Amount (Rs.)
1	Late B. B. Bose	1/83 to 6/88	2713
2	Late H.C.Haibru, Ex Farm Suptd.	3/91	12000
3	Late R.Kerketta, Ex. VC	4/83 to 2/86	58482
4	Late R.K.Mishra	3/84 to 6/86	15100
5	Late Tej Bahadur Singh, Peon	3/86	1500
6	Late A.K.Mukherjee, DEE	-	7000
7	Late Pramod Jha, Asstt	-	2000
8	Late Kameshwar Singh, Asstt.	6/05	20000
9	B.D.Gurung	10/95	400
10	B.K.Tiwari	7/2000 to 1/01	38200
11	H.N.Verma, Law Officer	12/96	3000
12	Kalea Vragress, Ex Student	3/85	1000
13	Vijay Kumar, Ex Student	1/91	5000
14	Shushil Tirkey, Ex Student	2/89	1000
15	Sanjeet Singh	5/97 to 3/96	12039
16	C.M.Sharma, Ex Dy. Dir., PIM	5/97	3880
17	V.C.Srivastava.	6/02	3000
18	Nandu Oraon, Ex S.O.	1/99 to 5/06	20000
19	C.Singh, Nodal Officer	-	14500
20	Prabhat Kumar, Jr. Engineer	-	1000000
Total			1220814

Appendix-3.27
(Reference to paragraph: 3.3.7.1; Page- 86)
Statement showing funding pattern of MDM scheme

Sl. No	Components to be financed	April 2002 to August 2004		September 2004 to June 2006		July 2006 to September 2007		October 2007 onwards	
		GOI	State	GOI	State	GOI	State	GOI	State
1	Food grain	Cost of 100 gms foodgrain per child per school day reimbursed to FCI	Nil	Cost of 100 gms foodgrain per child per school day reimbursed to FCI	Nil	Cost of 100 gms foodgrain per child per school day reimbursed to FCI	Nil	Cost of 100 gms foodgrain per child per school day for class I to V. Cost of 150 gms foodgrain per child per school day for class VI to VIII of educationally backward blocks reimbursed to FCI	Nil
2	Transportation of foodgrain from the nearest FCI depot to school	Cost of transportation of foodgrain @ Rs 50/- per quintal reimbursed to District Rural Development Agency (DRDA)	Nil	From 1 October 2004 reimbursed at the rate of Rs 75 per quintal to DRDA	Nil	Reimbursement at the rate of Rs 75 per quintal to DRDA	Nil	Reimbursement at the rate of Rs 75 per quintal to DRDA	Nil
3	Cost of cooking i.e. conversion cost	Nil	Rs 2.00 per child per School day for 200 schools in 22 districts on Pilot project basis	From 2004-05, 15 per cent of additional central assistance under Pradhan Mantri Gramodya Yojana With effect from 1.9.2004 Re 1 per child per school day in addition to above	Re 1.00 per child per school day	Rs 1.50 per child per school day	Re 0.50 per child per school day	Rs 1.50 per child per school day for Class I to V Rs 2.00 per child per school day for class VI to VIII.	Re 1.00 per child per school day Re 0.50 per child per school day for class VI to VIII.

Sl. No	Components to be financed	April 2002 to August 2004		September 2004 to June 2006		July 2006 to September 2007		October 2007 onwards	
		GOI	State	GOI	State	GOI	State	GOI	State
4	Infrastructure	Nil	Utensil Rs 3000 per school met from conversion cost as one time non recurring in the year 2004-05	i) Construction of kitchen shed under SGRY ¹ , NSDP ² , SJSRY ³ ii) Drinking water under SSA ⁴ , ARWSP ⁵ and Swajaldhara programme iii) Utensils under SSA from annual grant of Rs 200 per school	Nil	Construction of kitchen shed - maximum of Rs 60000 per unit per school and funds available under other development programme Kitchen devices - Rs 5000 per school	Nil	Construction of kitchen shed- maximum of Rs 60000 per unit per school and funds available under other development programme Kitchen devices- Rs 5000 per school	Nil
5	Monitoring, management and evaluation	Nil	Not specified	Not less than 0.9 per cent of total assistance on foodgrain, transport and cooking cost for 2004-05	Nil	Not less than 1.8 per cent of total assistance on food grain, transport and cooking cost from 2005-06	Nil	Not less than 1.8 per cent of total assistance on food grain, transport and cooking cost from 2006-07	Nil

¹ SGRY- Swarnjayati Gramin Rojgar Yojana.

² NSDP- National Slum Development Programme.

³ SJSRY – Swarnjayanti Shahari Rojgar Yojana.

⁴ SSA – Sarva Shiksha Abhiyan.

⁵ ARWSP – Accelerate Rural Water Supply Programme.

Appendix-3.28
(Reference to paragraph: 3.5.4.1; Page- 109)
Statement showing details of invoices bearing identical codes

Sl. No.	Name of division	Agreement No.	Invoice code used	Number of invoices submitted	Quantity	Value
					(in MT)	(Rs in lakh)
1	RCD, Chatra	3F2/05-06	5000354	2	18.120	3.35
		4F2/05-06				
2	RWD, Chatra	6F2/02-03	20052121B037150	2	9.061	1.37
		1F2/06-07				
		2F2/04-05	20052121B037150	2	18.154	2.73
		8F2/04-05	20062121B007761	5	79.815	19.60
		10F2/04-05				
		2F2/05-06	5000746	3	26.858	5.96
3	RCD, Daltonganj	11F2/03-04	20062372B003403	9	153.400	31.57
			UP809457	2		
4	RCD, Giridih	11F2/07-08	20072121B025099	3	54.462	13.53
		12F2/03-04	20052121B037277	90	1443.250	220.17
			20052121B037286	2	36.310	5.34
5	RWD, Giridih	10F2/02-03	20052121B008141	2	18.154	2.82
			20052121B009273	3	27.231	4.23
			20052121B028625	6	54.462	8.46
		17F2/03-04	20062345B025345	6	108.924	20.58
		9F2/04-05	20072373B009327	4	72.616	11.08
		27F2/05-06	20072373B000430	2	10.704	2.85
6	RCD, Hazaribag	10F2/03-04	01/20/019	4	66.612	10.94
		11F2/04-05	20052345B008222	8	72.303	11.78
		9F2/05-06	20062373B007428	6	43.976	8.84
		13F2/05-06	7000108A1	4	25.888	6.40
		15F2/05-06	20082345B004235	12	174.341	44.91
		7F2/06-07	6000732	2	15.856	3.91
7	RWD, Hazaribag	JHWB 1102/05-06	6000401	3	20.710	5.19
		11F2/07-08	20082373B000432	4	35.526	10.89
		25F2/01-02	101026	3	40.128	5.86
		18F2/06-07	600732	2	22.652	5.59
8	RCD, Jamshedpur	1F2/04-05	500469	12	200.628	39.97
			20062347B008137	4	19.200	3.53
9	RCD, Jamtara	12F2/02-03	242060	2	18.154	1.43
		10F2/04-05	20052121B038926	1	9.077	1.00
		7F2/04-05	20052121B038926	1	10.016	3.08
		12F2/04-05	20052121B039363	1	13.920	2.20
		13F2/04-05	20052121B039363	1	14.080	2.23
		18F2/04-05	20052121B014844	7	60.722	9.57
		4F2/06-07	20072121B026129	2	18.154	4.60
10	RCD, Sahebganj	7F2/05-06	20062121B022425	3	18.154	3.54
			20062121B022426	3	18.154	3.54
			20062121B019840	2	16.589	3.23
			20062121B025782	2	18.154	3.54

Sl. No.	Name of division	Agreement No.	Invoice code used	Number of invoices submitted	Quantity	Value
					(in MT)	(Rs in lakh)
11	RWD, Jamshedpur	15F2/03-04	20052121B026311	3	27.230	3.99
			20052121B022656	2	18.154	2.66
			20052121B022682	2	9.077	1.33
			20052121B026327	2	36.308	5.32
		19F2/04-05	104250	2	16.180	2.47
			104252	1	16.989	2.59
			104249	1	16.180	2.47
			103796	2	15.209	2.42
		21F2/04-05	20072372B000049	1	4.000	0.85
			20072372B006085	1	2.660	0.56
			20072372B000094	1	1.878	0.41
			20072372B000117	1	1.560	0.35
12	RWD, Jamtara	4F2/05-06	200621213022096	3	21.910	4.39
		3F2/05-06				
		28F2/05-06	20062121B022099	2	13.146	2.64
		37F2/05-06				
		35F2/05-06	20062121B022102	3	27.441	4.30
		5F2/06-07	20072121B026874	2	36.308	8.42
13	RWD, Garhwa	1F2/03-04	17138	2	9.077	1.46
			17139	2	9.077	1.46
			17140	2	9.077	1.46
			7365	2	9.077	1.46
			7366	2	9.077	1.46
			7367	2	9.077	1.46
			20052345B008718	2	8.921	1.43
14	RDW, Koderma	7F2/02-03	20052121B006511	2	18.154	2.83
		6F2/04-05	200132	2	22.490	3.57
		22F2/06-07	20072121B020512	2	36.308	8.62
		1F2/04-05	200163	2	18.931	2.54
		6F2/05-06	600323	2	2.426	0.59
		7F2/04-05	200112	12	174.384	27.75
		8F2/04-05		4	58.248	9.25
		2F2/05-06		2	29.124	4.63
15	RWD, Lohardaga	3F2/05-06	20072345B020250	2	18.154	4.21
Total				305	3790.346	668.760

Appendix –3.29
(Reference to paragraph: 3.5.4.2; Page- 110)
Statement of invoices showing 16 characters

Sl. No.	Agreement number	Name of the work	Details of invoices submitted			
			Invoice code Issued by	Number of invoice (s) submitted	Total quantity (in MT)	Amount (Rupees in lakh)
1	14 F2/03-04	S/R of JJ road	<u>200242121B000288</u> IOCL, Haldia	02	17.528	2.88
2	15F2/03-04			02	13.302	2.18
3	19F2/03-04			02	15.650	2.57
4	24F2/03-04			02	13.302	2.18
5	29F2/03-04			03	23.631	3.88
6	21F2/03-04	S/R of Murgabani-Rajnagar road	<u>200242121B000284</u> IOCL, Haldia	02	13.302	2.18
7	28F2/03-04			02	13.772	2.26
8	3F2/03-04			01	9.077	1.49
9	26F2/03-04			04	35.212	5.78
10	18F2/03-04			03	24.570	4.03
11	25F2/03-04			03	27.231	4.47
Total				26	206.577	33.90

Appendix –3.30

(Reference to paragraph: 3.5.4.2; Page- 110)

List of invoices bearing different alphanumeric code other than that used by IOCL

Sl. No	Name of Division	Name of work/ scheme	Name of Agency	Agreement Number	Invoice No. and date	Date	Qty. (in MT)	Amount (Rs in lakh)
1	2	3	4	5	6	7	8	9
1	RCD, Jamshedpur	W/S of Jamshedpur-Hata road	GVR Construction P. Ltd., Chennai	2F2/07-08	20082372V007048	15.12.07	3.9	1.2
2	Do	Do	Do	Do	20082372V007046	15.12.07	3.9	1.2
3	Do	Do	Do	Do	20082372V006830	7.12.07	1.565	0.48
4	Do	Do	Do	Do	20082372V006831	6.12.07	1.565	0.48
5	Do	Do	Do	Do	20082372V006979	13.12.07	4.68	1.44
6	Do	Do	Do	Do	20082372V007501	28.12.07	4.368	1.45
7	Do	Do	Do	Do	20082372V007498	28.12.07	4.368	1.45
8	Do	Do	Do	Do	20082372V007499	28.12.07	4.368	1.45
9	Do	Do	Do	Do	20082372V007500	28.12.07	4.368	1.45
10	Do	Do	Do	Do	20082372V007502	28.12.07	4.368	1.45
11	Do	Do	Do	Do	20082372V007493	28.12.07	9.36	3.11
12	Do	Do	Do	Do	20082372V007464	27.12.07	5.304	1.76
13	Do	Do	Do	Do	20082372V007465	27.12.07	5.148	1.71
14	Do	Do	Do	Do	20082372V007466	27.12.07	5.148	1.71
15	RWD, Jamshedpur	Construction of Pathra to Basda road	Garg and Co., Jamshedpur and Siwan Construction	19 and 20 F2/06-07	20082372V009768	5.3.08	12.051	3.73
16	Do	Do	Do	Do	20082372V009733	4.3.08	10.955	3.39
17	Do	Do	Do	Do	20082372V009738	4.3.08	10.955	3.39
18	Do	Do	Do	Do	20082372V007492	28.12.07	7.356	2.28
19	Do	Do	Do	Do	20082372V006787	6.12.07	9.39	2.71
20	Do	Do	Do	Do	20082372V006762	5.12.07	1.565	0.45
21	Do	Do	Do	Do	20082372V006853	8.12.07	2.191	0.63

1	2	3	4	5	6	7	8	9
22	RWD, Giridih	Construction of Khirikia More to Sewadhab road	Om Construction, Giridih	46F2/06-07	20072373D000355	20.9.06	4.008	1.01
23	Do	Do	Do	Do	20072373D000355	20.9.06	9.048	2.29
24	Do	Do	Do	Do	20072373D000355	17.9.06	9.048	2.29
25	Do	Do	Do	Do	20072373D000355	20.9.06	9.048	2.29
26	Do	Do	Do	Do	20072373D000355	20.9.06	9.048	2.29
27	Do	S/R of JKL road	Murari Prasad Singh	10F2/04-05	20052121D009060	22.03.05	10.48	1.66
28	RCD, Jamtara	S/R of JJR road	B.K. Construction and Co.	2F2/06-07	20072373D001151	6.2.07	9.048	2.22
29	Do	Do	Do	Do	20072373V004630	8.02.07	18.72	4.6
30	Do	Do	Do	Do	20072373V004629	8.2.07	9.516	2.34
31	Do	Do	Do	Do	20072373V005037	18.3.07	9	2.04
32	Do	Do	Sanjay Kumar	3F2/06-07	20052121V000573	8.3.07	9.077	2.24
33	Do	S/R of JJR road	Naaz Construction	20F2/03-04	200421218000668	26.3.04	6.73	1.11
34	Do	Do	Manoj Kumar Bhagat	27F2/03-04	2002421218000660	7.3.04	29.64	4.87
35	Do	R/M to Bagdaha More to Dumka-Masilia Seema road	Kalamuddin Ansari	5F2/04-05	200421218000668	12.11.04	2.97	0.49
36	Do	S/R of JNGB road	M.K. Bhagat	15F2/04-05	2002421218000660	15.1.05	5.98	0.99
37	Do	Do	Do	Do	2002421218000740	8.2.05	5.79	0.96
38	RCD, Giridih	W/S of Bengabad-Chatra road	Kamla Construction	1F2/03-04	20072373V000164	12.4.06	10.016	2.25
39	Do	Do	Do	Do	20072373V000166	12.4.06	9.077	2.04
40	Do	Do	Do	Do	20072373V000167	12.4.06	10.016	2.25
41	Do	Do	Do	Do	20072373V000165	12.4.06	12.833	2.88
42	RWD, Lohardaga	Improvement of Chatti More road	M/s Raj Shree Construction, Garhwa	5F2/05-06	200623458006383	16.11.06	9.077	2.21
43	Do	Do	Do	Do	200623458006383	16.11.06	9.077	2.21
44	RWD, Koderma	PMGSY	M/s Raja Construction, Ashok Nagar, Rampur, Gaya	4F2/02-03	200621213003220	7.5.05	9.077	1.36

1	2	3	4	5	6	7	8	9
45	do	Do	do	do	200621213015116	28.10.05	18.154	2.96
46	do	Do	do	do	200621213003653	13.5.05	9.077	1.36
47	do	Do	do	do	200621213004511	23.5.05	18.154	2.73
48	do	Do	do	do	200621213021477	12.4.05	9.077	1.65
49	do	Do	do	do	200621213003800	14.5.05	9.077	1.36
50	do	Do	do	do	200621213002928	4.5.05	9.077	1.36
51	do	Do	do	do	200621213025662	25.2.06	18.154	3.31
52	do	Do	do	do	200621213025538	24.2.06	18.154	3.31
53	do	Improvement of Chandwara-Kanko road	M/s Vinay Construction Nawada, Bihar	7F2/02-03	200521213009551	25.6.04	18.154	2.87
54	do	Do	do	do	200521213009850	25.6.04	9.077	1.41
55	do	Do	do	do	200521213006512	25.6.04	9.077	1.41
56	do	Do	do	do	200521213006511	25.6.04	9.077	1.41
57	do	Do	do	do	200521213006511	25.6.04	9.077	1.41
58	do	Do	do	do	200521213010852	29.5.04	18.154	2.83
59	do	Do	do	do	200521213010851	29.5.04	18.154	2.83
60	do	Do	do	do	200521213010852	29.5.04	15.337	2.34
61	do	S/R of Koderma-Giridih to Masnodih road	M/s Ramashish Kr. Choudhari, Ranchi	9F2/06-07	200623458006379	8.1.07	9.077	2.21
62	do	Do	do	do	200623458006383	9.1.07	9.077	2.21
63	do	Do	do	do	200623458006385	9.1.07	9.077	2.21
64	do	Do	do	do	200623458006382	9.1.07	9.077	2.21
65	do	Do	do	do	200623458006378	8.1.07	9.077	2.21
66	do	Do	do	do	200623458006375	8.1.07	9.077	2.21
67	do	PMGSY-II nd phase	M/s Sunny Construction and Co., Koderma	10F2/04-05	20062121 BQ43432	16.2.05	9.077	1.33
68	do	Do	do	do	20062121BQ43432	1.12.04	9.077	1.33
69	do	Do	do	do	20062121BQ43432	28.4.07	9.077	2.17

1	2	3	4	5	6	7	8	9
70	RWD, Hazaribag	Keredari to Chatti Bariyatu road	M/s Mahabir Yadav, Hazaribag	7F2/04-05	20002335B000236	26.1.05	22.693	3.72
71	Do	Construction of Parnadi tola to Pindarkon road	M/s Sunny Construction and Co., Koderma	27F2/04-05	2006212B053832	6.1.07	9.077	2.22
72	Do	Do	do	do	2006212B053832	6.1.07	9.077	2.22
73	Do	Harijan High school to Tillaiya dam road	Do	57F2/05-06	2006213B053832	3.1.07	9.077	2.22
74	Do	Do	do	do	2006212B058832	6.1.07	9.077	2.22
75	Do	do	M/s Narayan Cons.	70F2/05-06	200721B009787	17.8.06	9.077	2.36
76	Do	do	do	do	200721B010019	21.8.06	9.077	2.36
77	Do	do	do	do	200721B010020		9.077	2.36
78	Do	do	do	do	200721B010080	22.8.06	9.077	2.36
79	Do	do	do	do	200721B010198	24.8.06	9.077	2.36
80	Do	Do	do	do	200721B010294	25.8.06	9.077	2.36
81	Do	S/R of Romi to Bundu road	M/s Jai Parakash Construction	35F2/06-07	200521218026656	11.1.07	18.154	4.59
82	Do	S/R to GT road to Padaria road	M/s Anil Construction	11F2/06-07	20072373V003005	15.12.06	9	2.38
83	Do	Do	Do	Do	20072373V003977	28.12.06	9	2.26
84	Do	Do	Do	Do	20072373V004229	12.1.07	9.048	2.28
85	Do	Do	Do	Do	20072373V004230	12.1.07	3.94	0.98
86	Do	Repair of Ranchi to Karma road	M/s Pramod Construction	32F2/05-06	200623738007428	9.3.06	5.16	1.05
87	Do	Do	Do	Do	20062370074258	8.3.06	9.077	1.85
88	Do	Do	M/s Jaimata Di Cons.	23F2/05-06	200623738007125	16.2.06	10.799	2.16
89	Do	Construction of Budh bazar to Sukrigarha road	M/s Md. Jamal	6F2/04-05	200552345	26.11.04	9.077	1.54
Total							836.64	184.30

Appendix- 3.31

(Reference to paragraph: 3.5.5; Page- 112)

Statement showing dates of measurement and procurement of bitumen

Sl. No.	Name of the division Agreement number	Date of measurement	Quantity involved (in MT)	Details of actual procurement			
				Invoice number	Date	Quantity	Amount (in lakh)
1	<u>RWD, Hazaribag</u> 19F2/05-06	20.3.2006	14.310	5000723	21.3.2006	14.40	3.16
2	<u>RWD, Koderma</u> 20F2/05-06	15.5.2007	36.900	7000265	16.5.2007	10.355	2.49
				7000264	16.5.2007	12.944	3.12
				7000271	18.5.2007	12.944	3.12
Total			51.210			50.643	11.89

Appendix-4.1

(Reference to paragraph: 4.1.1; Page- 115)

Statement showing details of advance

(Amount in rupees in lakh)

Period of advance	Irrecoverable advance against				Recoverable advance against			
	Government employees		Private persons		Government employees		Private persons	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Up to March 2001	2016	83.43	1921	116.46	1063	68.12	24	5.28
April 2001 to March 2006	216	29.08	353	78.69	526	101.71	61	153.00
Total	2232	112.51	2274	195.15	1589	169.83	85	158.28

Appendix-4.2

(Reference to paragraph: 4.1.2; Page- 117)

Statement showing short realisation of NPV

Name of the division	Number of user agency/ Area in hectares	Density of the area taken into account while calculating NPV	Density of the area as per actual field inspection	NPV realised		NPV realisable		Short realisation
				Rate	Amount	Rate	Amount	
				(Amount in Rupees)				
South Forest Division, Chaibasa	One/ 24.43	0.4	0.6	7,50,000	1,83,22,500	8,18,000	1,99,83,740	16,61,240
Kolhan Forest Division, Chaibasa	One/ 2.26	0.4	0.4	4,13,706	9,34,975	7,95,000	17,96,700	8,61,725
Dumka Forest Division, Dumka	Two/ 58.843	0.4	0.4	7,16,000	4,21,31,588	7,95,000	4,67,80,185	46,48,597
Total					6,13,89,063		6,85,60,625	71,71,562

Appendix- 4.3
(Reference to paragraph: 4.5.1; Page- 133)
Statement showing loss of interest

(Rupees in crore)

Sl. No.	Name of the division	Amount (under CAMPA fund) received		Date of transferring amount into fixed deposit	Extent of delay (from 1.4.2004) (in days)	Rate of interest per annum (in per cent)	Loss of interest
		Date	Amount				
1	West Forest Division, Hazaribag	30.1.2003 to 1.3.2004	42.14	16.11.2004 to 19.11.2004	229 to 232 days	6.26	1.67
2	East Forest Division, Hazaribag	16.6.2003 to 25.3.2004	51.57	9.10.2004	191 days	5.35	1.44
3	Afforestation Division, Giridih	11.3.2004 to 20.1.2006	7.25	8.9.2004 to 23.2.2006	31 to 160 days	5.25 to 6.85	0.11*
4	Giridih Forest Division, Giridih	14.2.2004 to 30.1.2006	9.69	18.6.2004 to 17.2.2006	17 to 78 days	5.50 to 6.85	0.11
Total			110.65				3.33

Appendix – 4.4
(Reference to paragraph: 4.6.4; Page- 135)
Outstanding Inspection Reports and Paragraphs of Works, RVP and OAD wing as on 30.06.2008

Year	Works			RVP			OAD		
	IR	Para		IR	Para		IR	Para	
		Sec-A	Sec-B		Sec-A	Sec-B		Sec-A	Sec-B
1984-85	2	1	2	-	-	-	-	-	-
1986-87	2	3	1	4	1	5	-	-	-
1987-88	1	0	1	24	25	38	-	-	-
1988-89	7	2	10	20	25	31	-	-	-
1989-90	6	2	8	29	41	9	-	-	-
1990-91	11	5	8	22	34	22	-	-	-
1991-92	10	1	9	41	91	60	-	-	-
1992-93	5	1	5	24	27	8	-	-	-
1993-94	21	12	15	37	69	4	-	-	-
1994-95	19	12	14	22	15	37	-	-	-
1995-96	28	10	38	28	26	74	-	-	-
1996-97	35	43	29	26	45	81	-	-	-
1997-98	15	35	21	31	29	81	-	-	-
1998-99	24	9	25	19	29	70	-	-	-
1999-00	30	23	29	12	18	51	-	-	-
2000-01	82	73	409	18	31	63	-	-	-
2001-02	114	74	530	53	37	211			
2002-03	154	177	687	33	23	71	132	153	999
2003-04	135	159	641	41	51	236	539	341	2230
2004-05	125	200	622	32	37	155	382	434	1972
2005-06	135	199	647	46	46	324	377	386	1959
2006-07	174	252	999	44	53	202	236	457	977
2007-08	133	259	813	36	19	180	168	310	768
Total	1268	1552	5563	642	772	2013	1834	2081	8905

* Interest of Rs 5.28 lakh earned on savings account has been reduced.

Appendix –5.1
(Reference to paragraph: 5.1.5.2; Page- 141)
Statement showing persistent savings of more than Rs 10 crore

(Rupees in crore)

Number and name of Grant/ Appropriation	Saving (Amount in crore of rupees and its percentage to provision in bracket)				
	2003-04	2004-05	2005-06	2006-07	2007-08
REVENUE VOTED					
1- Agriculture Department	40.57(28)	49.26(33)	31.55(19)	47.02(24)	165.37(44)
2- Animal Husbandry Department	15.17(26)	19.94(27)	17.54(22)	67.42(49)	70.40(39)
19-Forest and Environment Department	96.78(39)	23.33(12)	33.64(17)	34.73(16)	29.60(14)
20-Health, Medical Education and Family Welfare Department	128.10(37)	82.63(18)	359.07(43)	449.62(54)	301.92(44)
22-Home Department	140.77(22)	160.71(20)	275.13(24)	248.30(22)	116.12(11)
23-Industry Department	54.81(47)	96.47(58)	39.97(26)	48.89(29)	62.70(40)
26-Labour Employment & Training Department	23.82(27)	33.04(26)	17.10(11)	33.02(15)	46.10(10)
40-Revenue and Land Reform Deptt.	31.52(27)	27.62(23)	19.69(16)	47.73(30)	24.74(15)
42-Rural Development Department	643.56(65)	746.33(60)	564.20(53)	764.26(59)	343.70(33)
43-Science and Technology Deptt.	26.19(48)	79.77(60)	32.57(25)	69.05(59)	50.00(34)
44-Secondary, Primary and Mass Education Department	272.90(24)	230.84(16)	148.00(10)	387.10(21)	185.11(9)
51-Welfare Department	159.99(36)	145.16(27)	100.87(17)	206.71(28)	112.62(15)
CAPITAL VOTED					
36-Drinking Water & Sanitation Department	154.71(70)	89.84(43)	67.63(26)	159.56(52)	183.45(41)
41- Road Construction Department	45.38(22)	17.62(7)	56.92(19)	390.95(75)	241.24(44)
42- Rural Development Department	197.12(37)	234.01(30)	101.87(15)	130.44(22)	120.39(17)
48- Urban Development and Housing Department	56.86(51)	67.03(51)	25.00(19)	65.51(50)	150.89(46)
49- Water Resources Department	19.64(7)	137.19(30)	81.62(21)	141.06(39)	148.08(20)
50-Minor Irrigation Department	15.48(32)	44.11(62)	25.84(38)	88.45(64)	65.20(39)
Total	2123.37	2284.90	199 8.21	3379.82	

Source- Appropriation Accounts

Appendix-5.2
(Reference to paragraph: 5.1.5.2; Page- 141)
Statement showing inaccurate estimation

(Rupees in crore)

Year	Budget Estimates	Expenditure	Savings	Percentage
2003-04	35.28	28.77	6.51	18.45
2004-05	32.53	29.25	3.29	10.11
2005-06	208.36	35.73	172.63	82.85
2006-07	37.44	31.27	6.17	16.48
2007-08	565.67	557.99	7.67	1.36

Source- Appropriation Accounts

Appendix-5.3
(Reference to paragraph: 5.1.6.1; Page- 142)
Statement showing Rush of Expenditure in March

(Rupees in crore)

Year	Major heads of account	Total expenditure	Expenditure in last quarter	Percentage in range	Expenditure in March	Percentage in range
2004-05	2051, 2056, 2203, 2204, 2205, 2225, 2401, 2402, 3452, 4210, 4215, 4216, 4217, 4225, 5055, (15 units)	661.63	425.79	50-92	325.41	41-86
2005-06	2047, 2051, 2053, 2204, 2401, 2515, 2852, 3454, 4059, 4202, 4210, 4215, 4217, 4401, 4702, 4711, 4857, 5452 (18 units)	1298.06	987.66	61-100	810.54	51-100
2006-07	2015, 2030, 2047, 2217, 2401, 2402, 2515, 2801, 2852, 3604, 4055, 4202, 4210, 4217, 4401, 4425, 4701, 5452 (18 units)	1308.07	1068.07	51-100	939.50	51-100
2007-08	2204, 2205, 2217, 2245, 2402, 2404, 2501, 2505, 2801, 3075, 3452, 4055, 4217, 5452, 5475 (15 units)	1036.94	818.36	60-100	761.43	50-100

Appendix-5.4
(Reference to paragraph: 5.1.9; Page- 151)
Statement of Sanction strength and men in position in test checked treasuries

Sl No	Name of Treasuries	Sanctioned Strength				Men in Position				Shortage			
		TO/ATO	Clerk	DEO	Gr'D	TO/ATO	Clerk	DEO	Gr'D	TO/ATO	Clerk	DEO	Gr'D
1	Dhanbad	03	26	02	02	01	11	--	--	02	15	02	02
2	Dumka	02	14	04	03	01	10	02	--	01	04	02	03
3	Jamshedpur	02	24	03	03	01	05	--	--	01	19	03	03
4	Lohardaga	01	08	01	02	01	02	--	01	--	06	01	01
5	Palamu	02	15	03	03	--	07	01	--	02	08	02	03
6	Ranchi	05	58	07	04	02	15	05	01	03	43	02	03
Total		15	145	20	17	06	50	08	02	09	95	12	15

Appendix – 6.1

(Reference to paragraphs: 6.1.3, 6.1.4 and 6.1.5; Pages- 156 and 157)

Statement showing particulars of up-to-date paid up capital, budgetary outgo, loans given out of budget and loans outstanding as on 31 March 2008 in respect of Government companies and Statutory corporation.

(Figures in column 3 (a) to 4 (f) are Rupees in lakh)

Sl. No	Sector and name of the Company	Paid up capital as at the end of current year					Equity/loans received out of Budget during the year		Other loans received during the year	Loans outstanding* at the close of 2007-2008			Debt equity ratio for 2007-08 (previous year) 4(f)/3(e)
		State Govt.	Central Govt.	Holding Companies	Others	Total	Equity	Loans		Govt.	Others	Total	
1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
A. Government companies													
	Agriculture												
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	500.00	-	-	-	500.00	-	-	-	525.00	-	525.00	1.05:1 (1.05:1)
	Construction												
2.	Jharkhand Police Housing Corporation Ltd.	200.00	-	-	-	200.00	-	-	-	-	-	-	-
	Tourism												
3.	Jharkhand Tourism Development Corporation Ltd.	75.00	-	-	-	75.00	-	-	-	-	-	-	-
	Forest & Environment												
4.	Jharkhand State Forest Development Corporation Ltd.	5.00	-	-	-	5.00	-	-	-	-	-	-	-
	Mining												
5.	Jharkhand State Mineral Development Corporation Ltd.	200.00	-	-	-	200.00	-	-	-	-	-	-	-
	Industry												
6.	Jharkhand Industrial Infrastructure Development Corporation Ltd.	500.00	-	-	-	500.00	200.00	-	-	-	-	-	-
	Share Application Money	(100.00)	-	-	-	(100.00)	(100.00)	-	-	-	-	-	-

1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
	Social services												
7.	Greater Ranchi Development Agency Ltd. Share Application Money	(160.00)	-	-	-	(160.00)	(110.00)	-	-	-	-	-	-
	Power												
8.	Tenughat Vidyut Nigam Ltd.	10500.00	-	-	-	10500.00	-	-	-	66589.87	-	66589.87	6.34:1
	Total (A) Share Application Money	11980.00 (260.00)	-	-	-	11980.00 (260.00)	200.00 (210.00)	-	-	67114.87	-	67114.87	-
B	Statutory corporation												
	Power												
1.	Jharkhand State Electricity Board	-	-	-	-	-	-	34734.00	-	281420.00*	6554.00	287974.00	-
	Total (B)	-	-	-	-	-	-	34734.00	-	281420.00	6554.00	287974.00	-
	Grand Total (A+B) Share Application Money	11980.00 (260.00)	-	-	-	11980.00 (260.00)	200.00 (210.00)	34734.00	-	348534.87	6554.00	355088.87	-

Source: Data furnished by Government companies/Statutory corporation

Note:- Figures are provisional and as given by the Companies and Corporation.

Loans outstanding at the close of 2007-08 represent long term loans only.

*It includes a loan of Rs 135625.00 lakh received from Central Government.

Appendix – 6.2

(Reference to paragraphs: 6.1.6, 6.1.7 and 6.1.10; Pages- 157, 158 and 159)

Summarised financial results of Government companies and Statutory corporation for the latest year for which accounts were finalised

(Figures in columns 7 to 12 and 15 are Rupees in lakh)

Sl. No.	Sector and name of Company	Name of department	Date of incorporation	Period of Accounts	Year in which A/cs finalised	Net profit (+)/loss (-)	Net impact of audit comment	Paid up capital	Accumulated profit (+) / loss(-)	Capital employed	Total Return on Capital Employed	Percent-age of total return on capital employed	Arrears of accounts in terms of years	Turn-over	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A Government companies															
Agriculture															
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	Water Resources	22.3.2002	2004-05	2007-08	(-) 48.00	Under-statement of loss by Rs 370.00 lakh	500	22.00	1,006.00	(-) 48.01	-	3	70.34	272
Construction															
2.	Jharkhand Police Housing Corporation Ltd.	Home	13.3.2002	2006-07	2008-09	11.50	-	200	506.26	706.30	506.26	71.67	1	617.67	76
Tourism															
3.	Jharkhand Tourism Development Corporation Ltd.	Tourism	22.3.2002	2002-03	2006-07	19.92	-	-	-	9.29	-	-	5	17.27	75
Forest and Environment															
4.	Jharkhand State Forest Development Corporation Ltd.	Forest & Environment	27.3.2002	2005-06	2008-09	(-) 109.10	-	5	29.19	34.04	29.19	85.75	2	2257.00	436
Mining															
5.	Jharkhand State Mineral Development Corporation Ltd.	Mines & Geology	7.5.2002	2002-03	2007-08	-	Under-statement of expenses by Rs 0.88 lakh	200	-	208.77	-	-	5	-	500

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Industry														
6.	Jharkhand Industrial Infrastructure Development Corporation Ltd.	Industry	15.12.2004	2005-06	2008-09	24.77	-	100	24.77	4.85	24.77	510.72	2	45.06	9
	Social services														
7.	Greater Ranchi Development Agency Ltd.	Urban Development	23.1.2003	-	-	-	-	-	-	-	-	-	5	-	2
	Power														
8.	Tenughat Vidyut Nigam Limited	Energy	26.11.1987	1993-94	2000-01	(-) 7093.85	-	10000.00	(-) 22182.84	58852.10	(-) 438.50	-	14	33482.79	719
Total A						(-) 7194.76		11005.00	(-) 21600.62	60821.35	73.71			36490.13	2089
B	Statutory corporation														
	Power														
1.	Jharkhand State Electricity Board	Energy	20.3.2001	2001-02	2005-06	(-) 4944.78	-	-	(-) 4944.78	438081.45	23599.10	5.39	6	-	6953
Total B						(-) 4944.78			(-) 4944.78	438081.45	23599.10			-	6953
Total A+B						(-) 12139.54		11005.00	26545.40	498902.80	23672.81			36490.13	9042

Source : Annual accounts files of the respective Government companies/ Statutory corporation

Note : 1. Capital employed represents net fixed assets (including Capital work in progress) plus working capital (i.e. Current Assets, Loans & Advances less Current Liabilities excluding provision for pension and gratuity).

2. Total return on Capital Employed represents Net Surplus / deficit plus interest charged in Profit & Loss Accounts (less interest capitalised).

Appendix – 6.3
(Reference to paragraph: 6.1.5; Page- 157)
Statement showing Budgetary outgo year wise towards capital, loan, grants and subsidies

(Rupees in lakh)

Sl. No.	Name	2006-07		2007-08	
		Equity	Loan (L)/ Grants (G)	Equity	Loan (L)/ Other Grants (G) / Subsidy
A.	Government Companies				
1	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	-	-	-	-
2	Jharkhand Police Housing Corporation Ltd.	-	-	-	-
3	Jharkhand Tourism Development Corporation Ltd.		-		-
4	Jharkhand State Forest Development Corporation Ltd.	-	-	-	-
5	Jharkhand State Mineral Development Corporation Ltd.		-	-	-
6	Jharkhand Industrial Infrastructure Development Corporation Ltd.	200.00 (Share Application)	-	200.00 100.00 (Share Application)	-
7	Greater Ranchi Development Agency Ltd.	50.00 (Share Application)	-	110.00 (Share Application)	-
8	Tenughat Vidyut Nigam Ltd.	-	800.00 (L)	-	-
Sub Total		250.00	800.00	410.00	-
B	Statutory Corporation				
1	Jharkhand State Electricity Board	-	5200.00 (L) 25000.00 (G)	-	34734.00 (L) 92114.00 (G)
Sub Total		-	30200.00		126848.00
Total		250.00	31000.00	410.00	126848.00

Source: Data furnished by Government companies/Statutory corporation

Note: The figures are provisional and as given by the Companies and Corporation.

Appendix – 6.4
(Reference to paragraph: 6.1.6; Page- 158)
Statement showing investments made by State Government in PSUs whose accounts are in arrears

(Rupees in lakh)

Sl. No	Name of PSU	Year upto which accounts finalised	Paid up capital as per latest finalised accounts	Period during which accounts are in arrears	Investment made by State Government during the years for which accounts are in arrears			
					Equity	Loan	Grant	Others
Working Companies/Corporations								
A. Government Companies								
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	2004-05	500.00	2005-06	-	-	-	-
				2006-07	-	-	-	-
				2007-08	-	-	-	-
2.	Jharkhand Police Housing Corporation Ltd.	2006-07	200.00	2007-08	-	-	-	-
3.	Jharkhand Tourism Development Corporation Ltd.	2002-03	-	2003-04	25.00	-	-	-
				2004-05	25.00	-	-	-
				2005-06	25.00	-	-	-
				2006-07	-	-	-	-
				2007-08	-	-	-	-
4.	Jharkhand State Forest Development Corporation Ltd.	2005-06	5.00	2006-07	-	-	-	-
				2007-08	-	-	-	-
5.	Jharkhand State Mineral Development Corporation Ltd.	2002-03	200.00	2003-04 to 2007-08	-	-	-	-
6.	Jharkhand Industrial Infrastructure Development Corporation Ltd.	2005-06	100.00	2006-07	200.00	-	-	-
				2007-08	300.00	-	-	-
7.	Greater Ranchi Development Agency Ltd.			2003-04 to 2004-05	-	-	-	-
				2005-06	50.00	-	-	-
				2006-07	-	-	-	-
				2007-08	110.00	-	-	-
8.	Tenughat Vidyut Nigam Ltd.	1993-94	10000.00	1994-95 to 2000-01	-	-	-	-
				2001-02	-	1500.00	-	-
				2002-03	-	1500.00	-	-
				2003-04	-	-	-	-
				2004-05	-	500.00	-	-
				2005-06	500.00	1400.00	-	-
				2006-07	-	800.00	-	-
Total (A)					1235.00	5700.00	-	-
B Statutory Corporation								
1	Jharkhand State Electricity Board	2001-02	-	2002-03	-	14500.00	11482.00	-
				2003-04	-	8760.00	7500.00	-
				2004-05	-	27746.00	32265.00	-
				2005-06	-	27213.00	38848.00	-
				2006-07	-	5200.00	25000.00	-
				2007-08	-	34734.00	92114.00	-
Total(B)					-	118153.00	207209.00	-
Total (A)+(B)					1235.00	123853.00	207209.00	-

Source: Data furnished by Government companies/Statutory corporation

Appendix – 6.5
(Reference to paragraph: 6.2.24; Page- 174)
Statement showing AT&C losses

Particulars	Dhanbad		Dumka		Hazaribag		Jamshedpur and Ghatsila		Total	
	2005-06	2007-08	2005-06	2007-08	2005-06	2007-08	2005-06	2007-08	2005-06	2007-08
Input (MU)	362.26	404.51	22.23	20.60	90.05	87.28	591.41	339.28	1,065.95	851.67
Energy billed (MU)	176.34	226.68	10.14	9.55	57.32	58.97	383.71	186.24	627.51	481.44
Energy realised (MU)	148.32	213.87	6.92	7.06	41.32	33.81	334.45	145.81	531.01	400.55
AT&C loss (MU)	213.94	190.64	15.31	13.54	48.73	53.47	256.96	193.47	534.94	451.12
AT&C loss (in per cent)	59.06	47.13	68.87	65.73	54.11	61.26	43.45	57.02	50.18	52.97

(Source: Data furnished by the Board)

Appendix – 6.6
(Reference to paragraph: 6.2.29; Page- 176)
Statement showing the collection efficiency

Particulars	Dhanbad			Dumka			Hazaribag			Jamshedpur and Ghatsila		
	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08
Revenue billed (Rupees in crore)	59.21	66.62	67.43	3.86	4.01	4.30	9.12	14.35	13.55	159.73	54.53	57.72
No. of service connections	55,238	58,610	63,067	11,008	11,519	16,002	16,319	18,931	17,654	1,98,582	93,166	98,247
Revenue realised (Rupees in crore)	49.80	52.87	63.62	2.66	3.55	3.25	6.57	10.13	7.77	139.32	42.15	45.21
No. of service connections	28,683	32,326	34,606	7,586	10,198	12,095	11,756	13,364	10,123	1,73,208	72,014	76,953
Collection efficiency (in per cent)	84	79	94	69	89	76	72	71	57	87	77	78

(Source: Data furnished by the Board)

Appendix – 6.7
(Reference to paragraph: 6.2.30; Page- 177)
Statement showing the assessment of energy

Particulars	Dhanbad			Dumka			Hazaribag			Jamshedpur and Ghatsila		
	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08	2005-06	2006-07	2007-08
Energy billed (MU)	176.34	198.06	226.68	10.14	10.17	9.55	57.32	56.62	58.97	383.71	180.02	186.24
No. of service connections	55,238	58,610	63,067	11,008	11,519	16,002	16,319	18,931	17,654	1,98,582	93,166	98,247
Energy metered (MU)	147.44	168.37	178.26	7.19	7.39	7.36	47.69	48.61	49.14	365.12	162.68	184.27
No. of service connections	31,626	33,687	37,289	7,103	9,527	12,019	15,498	18,433	17,591	1,88,961	91,006	96,003
Energy assessed (MU)	28.90	29.69	48.42	2.95	2.78	2.19	9.63	8.01	9.83	18.59	17.34	1.97
No. of service connections	23,612	24,923	25,778	3,905	1,992	3,983	821	498	63	9,621	2,160	2,346
Energy assessed (in per cent)	16.39	14.99	21.36	29.09	27.34	22.93	16.80	14.15	16.67	4.84	9.63	1.06

(Source: Data furnished by the Board)

Appendix – 6.8
(Reference to paragraph: 6.3.2; Page- 183)
Statement showing details of extra cost on subsequent execution of works

(Rupees in lakh)

Sl. No.	Name of construction work	As per agreement with NBCC			As per retendered agreement			Security deposit forfeited	Net commitment on the balance work	Avoidable expenditure on the balance work
		Total value of work	Value of work done	Value of balance work	Total value of work	Additional quantum of work	Value of balance work			
1	2	3	4	5=(3-4)	6	7	8=(6-7)	9	10=(8-9)	11=(10-5)
1	16 L/S quarters block 1 & 2	60.54	38.60	21.94	49.01	5.82	43.19	6.05	37.14	15.20
2	16 U/S quarters block 2 & 3	97.69	13.82	83.87	136.88	4.39	132.49	9.77	122.72	38.85
3	16 L/S quarters block 3 & 4	60.54	25.71	34.83	68.70	3.74	64.96	6.05	58.91	24.08
4	150 Bedded barrack	49.54	8.79	40.75	68.49	2.88	65.61	4.95	60.66	19.91
5	Kitchen, dining and service plaza	14.26	9.18	5.08	11.03	0.86	10.17	1.43	8.74	3.66
6	Reserve office building	27.26	10.45	16.81	24.31	2.34	21.97	2.73	19.24	2.43
7	Guest house	8.60	3.74	4.86	7.78	0.47	7.31	0.86	6.45	1.59
8	Magazine and armoury	12.01	9.51	2.50	5.46	0.54	4.92	1.20	3.72	1.22
9	Officers' guest house	7.89	3.24	4.65	7.14	0.57	6.57	0.79	5.78	1.13
10	Doctor's residence	5.36	2.68	2.68	4.26	0.24	4.02	0.54	3.48	0.80
11	Sergeant Major quarters	5.71	Nil	5.71	8.20	Nil	8.20	0.29	7.91	2.20
12	Hospital building	21.08	Nil	21.08	27.26	Nil	27.26	1.06	26.20	5.12
13	Boundary wall	26.20	23.64	2.56	14.12	Nil	14.12	2.62	11.50	8.94
14	Female rest room	26.74	20.89	5.85	8.50	Nil	8.50	0.37	8.13	2.28
Total		423.42	170.25	253.17	441.14	21.85	419.29	38.71	380.58	127.41

Appendix – 6.9
(Reference to paragraph: 6.3.7; Page- 189)
Statement showing the price variation allowed in excess

Price variation payable taking into account the prices prevailing as on 01.01.2006

Basic price including
price variation = Rs 27,720 + 1.2 (Rs 34,706 – Rs 25,774) + 4.8 (Rs 995 – Rs 985)
= Rs 27,720 + Rs 10,776
= Rs 38,486

Actual price variation allowable on basic price	:	Rs 10,766 per KL
Total price variation allowable on the quantity supplied including 16.32 <i>per cent</i> ED and four <i>per cent</i> ST	:	Rs 47.41 lakh (B)
Actual price variation allowed	:	Rs 78.95 lakh (A)
Price variation allowed in excess	:	Rs 31.54 lakh (A – B)

Appendix – 6.10

(Reference to paragraph: 6.3.8.1; Page- 190)

List of 17 power sub-stations/Grid sub-stations test checked in audit

Sl. No.	Name of PSS/GSS	Name of ETC/ESC	Voltage of supply
1	Ramchandrapur – Joda	Jamshedpur	220 KV
2	Chandil-Santhaldih	Jamshedpur	220 KV
3	Chandil-Maniqui	Jamshedpur	132 KV
4	Mausabani (DVC)	Jamshedpur	132 KV
5	Mausabani (DVC)	Jamshedpur	33 KV
6	Ranchi-PTPS	Ranchi	220 KV
7	Ranchi - Chandil	Jamshedpur	220KV
8	Kumardhubi	Dhanbad	33KV
9	Govindpur	-do-	-do-
10	Katras	-do-	-do-
11	Digwadih	-do-	-do-
12	Jamadova	-do-	-do-
13	Sindri	-do-	132KV
14	Ramgarh	Hazaribag	33KV
15	Hazaribag	-do-	-do-
16	Barhi	-do-	-do-
17	Koderma	-do-	-do-

Appendix – 6.11

(Reference to paragraph: 6.3.9; Page- 196)

Statement showing outstanding paragraphs of Inspection Reports

Sl.No.	Year	No. of IR	No. of Part II 'A' paras
1	2001-02	08	11
2	2002-03	16	21
3	2003-04	20	60
4	2004-05	31	102
5	2005-06	38	92
6	2006-07	32	55
7	2007-08	28	46
Total		173	387