

**APPENDIX – 1.1**  
**(Reference to paragraph : 1.4; page 4)**

List of terms used in Chapter I and basis for their calculation

<b>Terms</b>	<b>Basis for calculation</b>
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP Growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount})-1]*100$
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 3 years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate	$\text{Interest Payment}/[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2]*100$
Interest spread	GSDP growth- Weighted Interest rates
Interest received as per cent to Loans Advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2]*100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048-Appropriation for Reduction or Avoidance of Debt.

**APPENDIX –1.2**  
**(Reference to paragraph : 1.4 and 1.10; page 4)**

**Summarised financial position of the Government of Jharkhand**  
**as on 31 March 2005**

<b>Liabilities</b>				
<b>As on 31 March 2004</b>			<b>As on 31 March 2005</b>	
<b>(Rupees in crore)</b>			<b>(Rupees in crore)</b>	
6727.80		Internal Debt		9652.84
	<b>2863.16</b>	<b>Market Loans bearing interest</b>	<b>3310.44</b>	
	<b>1.26</b>	Market Loans not bearing interest	<b>6.92</b>	
	<b>4.70</b>	<b>Loans from LIC</b>	<b>4.70</b>	
	<b>1.60</b>	<b>Loans from GIC</b>	<b>1.60</b>	
	<b>20.17</b>	Loans from other institutions	<b>917.77</b>	
	<b>8.86</b>	Ways and means advances (R.B.I)	<b>8.86</b>	
	<b>3828.05</b>	<b>Special securities issued to NSS Fund of Central Government</b>	<b>5402.55</b>	
		<b>Shortfall in Deposit with Reserve Bank</b>		
<b>3148.64</b>		<b>Loans and Advances from Central Government</b>		2991.81
	<b>147.87</b>	Pre 1984-85 loans	<b>127.66</b>	
	<b>163.46</b>	<b>Non-Plan Loans</b>	<b>146.53</b>	
	<b>2805.51</b>	<b>Loans for state plan scheme</b>	<b>2681.77</b>	
	<b>2.70</b>	<b>Loans for central plan scheme</b>	<b>2.42</b>	
	<b>14.56</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>18.89</b>	
	<b>14.54</b>	<b>Other ways and means advances</b>	<b>14.54</b>	
21.66		Contingency Fund		150.00
261.06		Small Saving, Provident Fund etc.		278.04
342.37		Deposits		430.32
205.80		Reserve funds		274.87
		Suspense and Miscellaneous Balance		
<b>10707.33</b>		<b>Total</b>		<b>13777.88</b>

<b>Assets</b>				
2735.58		Gross Capital outlay on fixed assets		4069.01
	<b>699</b>	Investment in shares of companies corporation etc.	<b>7.04#</b>	
	<b>2728.59</b>	Other Capital Outlay	<b>4061.97</b>	
760.79		<b>Loans and advances</b>		1330.01
	<b>60481</b>	Loans for power project	<b>1095.35</b>	
	<b>132.97</b>	Other Development Loans	<b>207.56</b>	
	<b>23.01</b>	Loans to Government servants and Misc. loans	<b>27.10</b>	
2.88		Advances		3.92
<b>0.54</b>		<b>Remittance Balance</b>		<b>(-)74.94</b>
<b>364.86</b>		<b>Suspense and Misc. Balance</b>		<b>1288.79</b>
<b>881.40</b>		<b>Cash</b>		<b>884.41</b>
		Cash in Treasuries and Local Remittances		
	<b>2.04</b>	Departmental Cash Balance	<b>2.98</b>	
	<b>0.07</b>	Permanent advances	<b>0.08</b>	
	<b>(-)495.69</b>	<b>Deposit with Reserve Bank</b>	<b>(-)374.07</b>	
	<b>116.22</b>	<b>Investment of earmarked funds</b>	<b>116.22</b>	
	<b>1258.76</b>	Cash Balance Investment	<b>1139.20</b>	
5961.28		<b>Deficit on Government Accounts</b>		6276.68
		Revenue deficit during the year	<b>315.40</b>	
	<b>231.84</b>	Revenue surplus during the year	-	
	<b>6193.12</b>	Accumulated Deficit	<b>5961.28</b>	
<b>10707.33</b>		<b>Total</b>		<b>13777.88</b>

# Excludes Rs 5.76 crore invested from Revenue Account.

**APPENDIX –1.3**  
**(Reference to paragraph : 1.4; page 4)**  
*Abstract of receipts and disbursements for the year 2004-2005*

Receipts				Disbursement					
2003-2004			2004-2005	2003-2004		Non plan	Plan	Total	2004-2005
(Rupees in crore)				(Rupees in crore)					
<b>SECTION – A REVENUE</b>									
<b>5637.77</b>	<b>I Revenue receipts</b>		<b>6660.51</b>	<b>5405.93</b>	<b>I Revenue expenditure</b>				<b>6975.91</b>
1986.22	- Tax revenue	2382.79		<b>2608.54</b>	<b>General Services</b>	<b>2620.55</b>	<b>322.53</b>	<b>2943.08</b>	
1105.55	- Non – Tax Revenue	1052.45		<b>1868.75</b>	<b>Social Services</b>	<b>1605.47</b>	<b>918.10</b>	<b>2523.57</b>	
1979.73	- State's share of union taxes	2366.40		1017.86	Education Sport, Art and Culture	1046.10	328.92	1375.02	
90.24	- Non plan grants	85.86		221.70	- Health and Family Welfare	201.48	187.27	388.75	
314.18	- Grant for State Plan Scheme	555.49		113.06	- Water Supply, Sanitation Housing and Urban Development	94.52	22.55	117.07	
161.85	- Grants for Central and Centrally Sponsored Plan Scheme	217.52		13.48	- Information and Broadcasting	10.24	0.68	10.92	
				204.70	- Welfare of Scheduled Caste Scheduled Tribes and other Backward Classes	41.44	222.12	263.56	
				16.00	- Labour and Labour Welfare	16.54	4.67	21.21	
				276.87	- Social Welfare and Nutrition	189.54	151.89	341.43	
				5.08	- Others	5.61	-	5.61	
				<b>928.12</b>	<b>-Economic Service</b>	<b>769.64</b>	<b>739.55</b>	<b>1509.19</b>	
				308.68	-Agriculture and Allied Activities	265.54	183.34	448.88	
				243.06	- Rural Development	88.94	209.78	298.72	
				-	- Special Area Programme	-	-	-	
				44.38	- Irrigation and Flood control	34.20	4.85	39.05	
				95.63	- Energy	227.81	130.90	358.71	
				70.50	- Industry and Minerals	48.89	33.45	82.34	
				108.98	- Transport	79.11	123.90	203.01	
				56.89	- General Economic services	25.15	53.33	78.48	
				<b>0.52</b>	<b>- Grants– in-aid Contributions</b>	<b>0.07</b>	<b>-</b>	<b>0.07</b>	
<b>5637.77</b>			<b>6660.51</b>	<b>5405.93</b>	<b>Total</b>	<b>4995.73</b>	<b>1980.18</b>	<b>6975.91</b>	<b>6975.91</b>
-	II.Revenue deficit carried over to Section – B		315.40	231.84	II.Revenue Surplus Carried over to Section – B	-	-	-	-
<b>SECTION – B</b>									
<b>247.61</b>	<b>III. Opening cash including</b>		<b>881.40</b>	<b>Nil</b>	<b>III. Opening Overdraft from</b>				

Receipts				Disbursement					
2003-2004			2004-2005	2003-2004		Non plan	Plan	Total	2004-2005
(Rupees in crore)				(Rupees in crore)					
	<b>permanent Advances and Cash Balance Investment</b>				<b>RBI</b>				
	IV.Miscellaneous capital receipts			975.72	<b>IV. Capital Outlay</b>	-	1333.43	1333.43	1333.43
				33.47	<b>General Services</b>		19.98	19.98	
				125.55	<b>Social Services</b>		226.20	226.20	
				5.43	-Education Sports, Art and culture		34.36	34.36	
				15.78	- Health and family welfare		38.42	38.42	
				66.79	- Water supply, sanitation		118.86	118.86	
				33.44	- Housing and urban development		29.11	29.11	
				4.11	- Welfare of scheduled Castes Scheduled Tribes and Other Backward Classes		5.45	5.45	
				816.70	<b>Economic Services</b>		1087.25	1087.25	
				0.05	-Agriculture and Allied Activities		-	-	
				332.85	- Rural development Special areas Programmes		540.11	540.11	
				314.90	-Irrigation and Flood Control		256.88	256.88	
				2.01	Energy		48.40	48.40	
				-	-Industry and Minerals		-	-	
				165.40	- Transport		241.11	241.11	
				1.49	Other Economic Services		0.75	0.75	
3.94	<b>V. Recoveries of Loans and Advances</b>		7.58	133.53	<b>V. Loans and Advances disbursed</b>	285.03	291.77	576.80	576.80
	- From Power Project	-		92.60	- For Power project	265.52	225.01	490.53	
3.76	- From Government servants	6.48		11.31	-To Government servants	10.57	-	10.57	
0.18	- From others	1.10		29.62	To others	8.94	66.76	75.70	
231.84	<b>VI. Revenue surplus brought down</b>	-	-	-	<b>VI- Revenue Deficit brought down</b>			-	315.40

<b>2422.33</b>	<b>VII. Public debt receipts</b>		<b>3570.10</b>	<b>987.01</b>	<b>VII – Repayment of Public Debt</b>				<b>801.88</b>
1950.79	-Internal debt other than ways and means Advance and overdraft			105.70	- Internal debt other than Ways and Means Advances and overdraft			131.70	
		3056.74							
-	Net transactions under Ways and means advance and overdraft	-		-	Net transactions under Ways and means advance and overdraft			-	
471.54	-Loans and Advances from the Central Government	513.36		881.31	Repayment of Loans and Advances from the Central Government			670.18	
-	VIII- Appropriation to Contingency Fund	-	-	-	VIII- Appropriation to Contingency Fund	-	-	-	-
-	<b>IX-Amount transferred to Contingency Fund</b>	-	<b>128.34</b>	<b>128.34</b>	<b>IX-Expenditure from Contingency Fund</b>	-	-	-	-
<b>3112.82</b>	<b>X-Public Account receipts</b>		<b>2927.42</b>	<b>2912.54</b>	<b>X-Public Account Disbursements</b>				<b>3602.92</b>
367.96	-Small Savings and Provident Funds	254.61		262.75	-Small Savings and Provident Funds			237.63	
155.02	Reserve funds	156.06		68.73	-Reserve Fund			87.00	
106.02	-Suspense and Misc.	(-)57.75		129.98	-Suspense and Misc.			866.16	
1298.98	Remittances	1438.44		1285.12	-Remittances			1362.97	
1184.84	Deposit and Advances	1136.06		1165.96	-Deposit and Advances			1049.16	
	XI-Closing Overdraft from Reserve Bank of India			<b>881.40</b>	<b>XI-Cash Balance at end</b>				<b>884.41</b>
					-Cash in Treasuries and Local Remittances				
				(-)495.69	-Deposit with Reserve Bank			(-)374.07	
				2.11	Departmental Cash Balance Including Advances			3.06	
				116.22	Investment of earmarked funds			116.22	
				1258.76	-Cash Balance Investment			1139.20	
<b>6018.54</b>	<b>Total</b>		<b>7514.84</b>	<b>6018.54</b>	<b>Total</b>				<b>7514.84</b>

**APPENDIX – 1.4**  
**(Reference to paragraph : 1.4 page 4)**  
**Sources and application of funds**

<b>Sources</b>				
2003-2004				2004-2005
(Rupees in crore)				
5,637.77		1. Revenue receipts		6660.51
3.94		2. Recoveries of loans and advances		7.58
1435.32		3. Increase in public debt other than overdraft		2768.22
200.28		4. Net receipts from public account		(-)675.50
	105.21	Increase in small savings	16.98	
	18.88	Increase in deposit and advances	86.90	
	86.29	Increase in reserve fund	69.06	
	(-)23.96	Net effect of suspense and miscellaneous transaction	(-)923.91	
	13.86	Net effect of remittance transactions	75.47	
(-)128.34	-	5. Net effect of Contingency Fund transactions		128.34
		6. Decrease in closing cash balance		-
7148.97		<b>Total</b>		<b>8889.15</b>
<b>Application</b>				
5405.93		1. Revenue expenditure		6975.91
133.53		2. Lending for development and other purposes(Loan)		576.80
975.72		3. Capital expenditure		1333.43
-		4. Transfer to Contingency fund		-
633.79		5. Increase in closing cash balance		3.01
<b>7148.97</b>		<b>Total</b>		<b>8889.15</b>

Explanatory notes for Statement I, II and III:

- 1 The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.
- 2 Government accounts being mainly on cash basis, the deficit on Government account, as shown in Statement I, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc., do not figure in the accounts.
- 3 Remittance, Suspense and miscellaneous balances include cheques issued but not paid, payments made on behalf of other states and other transactions pending settlement etc.
- 4 In terms of the Bihar Reorganisation Act, 2000 (No. 30 of 2000) the State of Bihar has been reorganised and a new state known as State of Jharkhand comprising 18 districts of the composite State of Bihar has been formed with effect from 15 November 2000 (*i.e.* appointed day). The apportionment of assets and liabilities of the composite State of Bihar immediately prior to the appointed day as also other financial adjustments are to be done in each case with reference to the provision of the Bihar Reorganisation Act, 2000. Such allocation has so far been made in respect of Public Debt and Cash balance only.

**APPENDIX –1.5**  
**(Reference to paragraph : 1.4 page 4)**  
*Time series data on State Government Finances*

	2000-2001 (15.11.2000 to 31.3.2001)	2001-2002	2002-2003	2003-04	2004-05
	<i>(Rupees in crore)</i>				
<b>Part A –Receipts</b>					
<b>1. Revenue Receipts</b>	<b>1964(88)</b>	<b>4495(74)</b>	<b>4937(72)</b>	<b>5638(70)</b>	<b>6661(65)</b>
(i) Tax revenue	700(36)	1586(35)	1750(35)	1986(35)	2383(36)
Taxes on Agricultural Income	-	-	-	-	-
Taxes on Sales, Trade, etc.	583(83)	1239(78)	1366(78)	1601(81)	1882(79)
State Excise	37(5)	100(6)	99(5)	96(5)	146(6)
Taxes on Vehicles	18(3)	86(5)	105(6)	99(5)	130(5)
Stamps and Registration fees	25(4)	64(4)	83(5)	82(4)	87(4)
Land Revenue	3(..)	10(1)	15(1)	17(1)	17(1)
Other taxes	32(5)	87(6)	83(5)	91(4)	121(5)
(ii) Non Tax Revenue	349(18)	852(19)	987(20)	1106(20)	1053(16)
(iii) State's share of Union taxes and duties	579(29)	1603(36)	1703(35)	1980(35)	2366(35)
(iv) Grants in aid from GOI	336(17)	454(10)	497(10)	566(10)	859(13)
<b>2. Misc. Capital Receipts</b>	-	-	-	-	-
<b>3. Total revenue and Non debt capital receipts (1+2)</b>	<b>1964</b>	<b>4495</b>	<b>4937</b>	<b>5638</b>	<b>6661</b>
<b>4. Recoveries of Loans and Advances</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>8</b>
<b>5. Public Debt Receipts</b>	<b>266(12)</b>	<b>1585(26)</b>	<b>1889(28)</b>	<b>2422(30)</b>	<b>3570(35)</b>
Internal Debt (excluding Ways and Means Advances and Overdrafts)	123	1196	1481	1951	3057
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-
Loans and Advances from Government of India	143	389	408	471	513
<b>6. Total receipts in the Consolidated Fund (3+4+5)</b>	<b>2231</b>	<b>6082</b>	<b>6829</b>	<b>8064</b>	<b>10239</b>
<b>7. Contingency Fund Receipts</b>	<b>150</b>	-	-	-	-
<b>8. Public Account receipts</b>	<b>840</b>	<b>1940</b>	<b>3049</b>	<b>3113</b>	<b>2927</b>
<b>9. Total receipts of the State (6+7+8)</b>	<b>3221</b>	<b>8022</b>	<b>9878</b>	<b>11,177</b>	<b>13166</b>
<b>Part B- Expenditure / Disbursement</b>					
<b>10. Revenue Expenditure</b>	<b>1139(86)</b>	<b>4800(82)</b>	<b>5509(83)</b>	<b>5406(83)</b>	<b>6976(79)</b>
Plan	192(17)	1262(26)	1025(19)	1091(20)	1980(28)
Non-Plan	947(83)	3538(74)	4484(81)	4315(80)	4996(72)
General Services (including Interests payments)	485(43)	1840(38)	2753(50)	2609(48)	2943(42)
Social Services	438(38)	1897(40)	1935(35)	1869(35)	2524(36)
Economic Services	216(19)	1062(22)	821 (15)	928(17)	1509(22)
Grants in aid and Contributions	-	0.69(..)	0.72(..)	0.52(..)	0.07(..)
<b>11. Capital Expenditure</b>	<b>161(12)</b>	<b>733(12)</b>	<b>866(13)</b>	<b>976(15)</b>	<b>1333(15)</b>
Plan	161(100)	733(100)	866(100)	976(100)	1333(100)
Non-Plan	-	-	-	-	-
General Services	3(2)	7(1)	30(3)	33(3)	20(2)
Social Services	3(2)	123(17)	162(19)	126(13)	226(17)
Economic Services	155(96)	603(82)	674(78)	817(84)	1087(81)

	2000-2001 (15.11.2000 to 31.3.2001)	2001-2002	2002-2003	2003-04	2004-05
	<i>(Rupees in crore)</i>				
<b>12. Disbursement of Loans and Advances</b>	<b>23(2)</b>	<b>329(6)</b>	<b>285(4)</b>	<b>134(2)</b>	<b>577(6)</b>
<b>13. Total (10+11+12)</b>	<b>1323</b>	<b>5862</b>	<b>6660</b>	<b>6516</b>	<b>8886</b>
<b>14. Repayments of Public Debt</b>	<b>83</b>	<b>193</b>	<b>986</b>	<b>987</b>	<b>802</b>
Internal Debt (excluding Ways Means Advances and Overdrafts)	1(1)	2(1)	127(13)	106(11)	132(16)
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-
Loans and Advances from Government of India	82(99)	191(99)	859(87)	881(89)	670(84)
<b>15. Appropriation to Contingency Fund</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>1556</b>	<b>6055</b>	<b>7646</b>	<b>7503</b>	<b>9688</b>
<b>17. Contingency Fund disbursements</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>128</b>	<b>-</b>
<b>18. Public Account disbursements</b>	<b>692</b>	<b>2463</b>	<b>2434</b>	<b>2913</b>	<b>3603</b>
<b>19. Total disbursement by the State (16+17+18)</b>	<b>2248</b>	<b>8518</b>	<b>10080</b>	<b>10544</b>	<b>13291</b>
<b>Part C - Deficits</b>					
<b>20. Revenue Deficit (-) / Surplus (+) (1-10)</b>	<b>(+)825</b>	<b>(-)305</b>	<b>(-)572</b>	<b>(+)232</b>	<b>(-)315</b>
<b>21. Fiscal Deficit (-) / Surplus (+) (3+4 -13)</b>	<b>(+) 642</b>	<b>(-) 1365</b>	<b>(-) 1720</b>	<b>(-) 874</b>	<b>(-) 2217</b>
<b>22. Primary Deficit(-) / Surplus (+) (21-23)</b>	<b>(+)561</b>	<b>(-)797</b>	<b>(-)301</b>	<b>(+)308</b>	<b>(-)1076</b>
<b>Part D - Other Data</b>	<b>-</b>				
23. Interest Payments (included in revenue expenditure)	81	568	1419	1182	1141
24. Arrears of Revenue (Percentage of Tax & Non-Tax Revenue Receipts)	1144(109)	1762(72)	2944(107)	1627(53)	
25. Financial Assistance to local bodies etc.	70	367	459	452	958
26. Ways and Means Advances/ Overdraft availed (days)	1	1	-	31	-
27. Interest on WMA/ Overdraft	-	-	-	1	-
28. Gross State Domestic Product (GSDP)	10853	32706	37385(P)	41035(Q)	45043(A)
29. Outstanding Debt (year end)	6145	7537	8441	9876	12645
30. Outstanding guarantees (year end)	-	-	-	-	-
31. Maximum amount guaranteed (year end)	-	-	-	-	-
32. Number of incomplete projects	1	1	1	1	1
33. Capital blocked in incomplete projects	878	907	955	1007	1103

Note: Figures in brackets represent percentages (rounded) to total of each sub heading  
P: Provisional, Q: Quick and A: Advanced Estimates.

**APPENDIX- 2.1**  
**(Reference to paragraph : 2.3.2; page 22)**  
**Areas in which major savings occurred**

(Amount in crore)

Grant No. & Name	Major Head	Area in which major saving occurred.	Savings	Main reasons for savings
<b>15- Pension</b>	2071	Relief to the Pensioners	248.60	Reasons not intimated. (Sept.2005)
	2071	Equivalent amount of unavailed earned leave payable to retired/death employees	25.00	Reasons not intimated. (Sept.2005)
	2071	Commuted value of Pensions	19.76	Reasons not intimated. (Sept.2005)
<b>22- Home Department</b>	2055	District Executive Force	32.54	Reasons not intimated. (Sept.2005)
	2055	Modernisation of police force and building construction	29.22	Reasons not intimated. (Sept.2005)
	2055	Unmounted Military Police	23.54	Reasons not intimated. (Sept.2005)
	2055	Modernisation of police force and construction of building	21.09	Reasons not intimated. (Sept.2005)
	2055	Establishment of Chawkidar/Dafadar	19.18	Reasons not intimated. (Sept.2005)
<b>42- Rural Development Department</b>	2053	National sum Development Programme	57.58	Reasons not intimated. (Sept.2005)
	2501	Swarnajayanti Gram Swarojgar Yojna	33.23	Reasons not intimated. (Sept.2005)
	2501	Draught Prone Areas Programmes	21.00	Reasons not intimated. (Sept.2005)
	2501	Swarnajayanti Gram Swarojgar Yojna	19.13	Reasons not intimated. (Sept.2005)
	2501	Draught Prone Area Programme- Jal Chajan Development Programme	15.00	Reasons not intimated. (Sept.2005)
	2505	Over All Rural Employment Programme	204.85	Reasons not intimated. (Sept.2005)
	2505	Indira Awas Yojna	76.82	Reasons not intimated. (Sept.2005)
	2505	Pradhan Mantri Gramodaya Yojna	67.64	Reasons not intimated. (Sept.2005)
	2505	Over All Rural Employment Programme	50.91	Reasons not intimated. (Sept.2005)
	2505	Overall Rural Employment Programme	50.44	Reasons not intimated. (Sept.2005)
	2505	Complete Rural Employment Scheme	18.84	Reasons not intimated. (Sept.2005)
	2505	Indira Awas Yojna	16.00	Reasons not intimated. (Sept.2005)
	2505	Pradhan Mantri Gramodaya Yojna	14.92	Reasons not intimated. (Sept.2005)
	2515	Community Development Post-stage 2 Blocks	19.18	Reasons not intimated. (Sept.2005)
	4515	Pradhan Mantri Gram Sadak Yojna- Construction of rural link roads	110.00	Reasons not intimated. (Sept.2005)
	4515	Minimum Needs Programme	103.04	Reasons not intimated. (Sept.2005)

<b>44- Secondary, Primary and Public Education Department</b>	2202	Government Primary and Middle Schools	41.64	Reasons not intimated. (Sept.2005)
	2202	Jharkhand Education Project	29.26	Reasons not intimated. (Sept.2005)
	2202	Sarva Shiksha Abhian	28.16	Reasons not intimated. (Sept.2005)
	2202	Informal Education Sarva Shiksha Abhiyan	21.00	Reasons not intimated. (Sept.2005)
	2202	Secondary Schools	19.01	Reasons not intimated. (Sept.2005)
<b>49- Water Resources Department</b>	4701	Medium Irrigation Project NABARD RIDF- Ajay Barrage Project works	27.00	Out of saving of Rs 113.88 crore in these cases, reason for the saving of Rs 68.88 crore was sated to be due to people's objection, problems in land acquisition and implementation of code of conduct. Reason for balance amount of saving have not been intimated (Sept. 2005)
	4701	Chhotanagpur and Santhal Paragana Irrigation Project Works	25.79	
	4701	Medium Irrigation Project (AIBP) Works	24.42	
	4701	Medium Irrigation Project Works	23.30	
	4701	Swarnarekha Project NABARD RIDF Works	13.37	
<b>51- Welfare Department</b>	2225	Housing Construction Scheme for Schedule Tribes	26.00	Reasons not intimated. (Sept.2005)
	2225	Tribal Area Sub- Plan Education	9.70	Reasons not intimated. (Sept.2005)
	2225	Jharkhand Tribal Development Programme (Externally aided Project) Grants-in-aid	9.06	Reasons not intimated. (Sept.2005)
	2235	Consolidated child development scheme	12.57	Reasons not intimated. (Sept.2005)
	2235	Consolidated child development scheme (World Bank sponsored)	12.10	Out of saving of Rs 12.10 crore, the saving of Rs 9.92 crore was attributed to non sanction of fund due to non release of fund by Government of India.
	2236	Special scheme for Distribution of Nutritious Food for Family and Child Welfare	18.86	Reasons not intimated. (Sept.2005)

**APPENDIX – 2.2**  
**(Reference to paragraph : 2.3.2; page 22)**  
**Savings exceeding Rs one crore and 10 per cent of provision**

<b>Sl. No.</b>	<b>Revenue Voted</b>	<b>Rs in crore</b>
1.	1- Agriculture Department	49.26
2.	2- Animal Husbandry and Fisheries Department	19.94
3.	3- Building Construction Department	12.47
4.	4- Cabinet Secretariat and Co-ordination Department	1.72
5.	8- Civil Aviation Department	41.32
6.	10- Energy Department	69.71
7.	15- Pension	307.71
8.	17- Finance (Commercial Tax) Department	5.26
9.	18- Food Supply and Commerce Department	42.40
10.	19- Forest and Environment Department	23.33
11.	20- Health, Medical Education and Family Welfare Department	82.63
12.	21- Higher Education Department	41.84
13.	22- Home Department	160.71
14.	23- Industries Department	96.47
15.	24- Information and Public Relation Department	3.37
16.	25- Institutional Finance and Programme Implementation Department	2.61
17.	26- Labour, Employment and Training Department	33.04
18.	27- Law Department	7.29
19.	29- Mines and Geology Department	7.75
20.	33- Personnel and Administrative Reforms Department	2.34
21.	35- Planning and Development Department	19.01
22.	36- Public Health Engineering Department	18.23
23.	40- Revenue and Land Reforms Department	27.62
24.	41- Road Construction Department	20.57
25.	42- Rural Development Department	746.33
26.	43- Science and Technology Department	79.77
27.	44- Secondary, Primary and Public Education Department	230.84
28.	46- Tourism Department	3.63
29.	48- Urban Development and Housing Department	4.72
30.	49- Water Resources Department	6.95
31.	51- Welfare Department	145.16
32.	52- Art, Culture and Youth Department	10.15

<b>Capital (Voted)</b>		
1.	1- Agriculture Department	4.66
2.	3- Building Construction Department	43.55
3.	12- Finance Department	1.43
4.	20- Health, Medical Education and Family Welfare Department	10.95
5.	30- Minorities Welfare Department	4.55
6.	36- Public Health Engineering Department	89.84
7.	42- Rural Development Department	234.01
8.	43- Science and Technology Department	20.83
9.	47- Transport Department	51.40
10.	48- Urban Development and Housing Department	67.03
11.	49- Water Resources Department	137.19
12.	50- Minor Irrigation Department	44.11
13.	52- Art, Culture and Youth Department	73.17
	<b>Total</b>	<b>3106.87</b>

**APPENDIX – 2.3**  
**(Reference to paragraph : 2.3.3; page 23)**  
**Cases of persistent saving exceeding Rs two crore and 10 per cent of**  
**Provision in each case**

SI. No.	Number and name of Grant/ Appropriation	Saving (Amount in crore of rupees) and its percentage to provision in bracket		
		2002-03	2003-04	2004-05
	<b>REVENUE VOTED</b>			
1.	1- Agriculture Department	44.89(33)	40.57(28)	49.26(33)
2.	2-Animal Husbandry and Fisheries Department	23.32(36)	15.17(26)	19.94(27)
3.	3-Building Construction Department	7.45(13)	16.52(29)	12.47(22)
4.	15-Pension	230.83(31)	344.68(38)	307.71(33)
5.	17-Finance (Commercial Tax) Department	2.16(15)	5.28(30)	5.26(24)
6.	18- Food Supply and Commerce Department	5.53(26)	3.95(18)	42.40(54)
7.	19-Forest and Environment Department	132.27(47)	96.78(39)	23.33(12)
8.	20-Health, Medical Education and Family Welfare Department	133.53(36)	128.10(37)	82.63(18)
9.	22-Home Department	206.09(32)	140.77(22)	160.71(20)
10.	23-Industries Department	116.60(86)	54.81(47)	96.47(58)
11.	25- Institutional Finance and Programme Implementation Department	2.23(83)	2.24(85)	2.61(81)
12.	26-Labour, Employment and Training Department	24.79(35)	23.82(27)	33.04(26)
13.	27-Law Department	12.42(22)	10.99(17)	7.29(11)
14.	29-Mines and Geology Department	7.34(46)	11.12(52)	7.75(38)
15.	35-Planning and Development Department	9.64(69)	15.55(53)	19.01(57)
16.	40-Revenue and Land Reforms Department	43.29(32)	31.52(27)	27.62(23)
17.	41-Road Construction Department	9.23(13)	14.95(20)	20.57(20)
18.	42-Rural Development Department	655.11(64)	643.56(65)	746.33(60)
19.	43-Science and Technology Department	32.39(41)	26.19(48)	79.77(60)
20.	44-Secondary, Primary and Public Education Department	712.92(44)	272.90(24)	230.84(16)
21.	48-Urban Development and Housing Department	36.34(55)	12.53(38)	4.72(14)
22.	49-Water Resources Department	45.57(71)	4.26(19)	6.95(31)
23.	51-Welfare Department	132.01(32)	159.99(36)	145.16(27)
24.	52- Art Culture and Youth Department	8.01(59)	7.72(41)	10.15(58)

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<b>CAPITAL VOTED</b>				
1.	3- Building Construction Department	15.13(27)	9.56(19)	43.55(62)
2.	20- Health, Medical Education and Family Welfare Department	63.19(96)	32.93(68)	10.95(22)
3.	30- Minorities Welfare Department	2.29(23)	10.09(71)	4.55(46)
4.	36- Public Health and Engineering Department	63.97(36)	154.71(70)	89.84(43)
5.	42- Rural Development Department	305.24(56)	197.12(37)	234.01(30)
6.	43- Science and Technology Department	2.73(55)	3.54(71)	20.83(66)
7.	48- Urban Development and Housing Department	116.38(64)	56.86(51)	67.03(51)
8.	50- Minor Irrigation Department	32.16(61)	15.48(32)	44.11(62)
9.	52- Art, Culture and Youth Department	5.65(84)	49.74(93)	73.17(75)
	<b>Total</b>	<b>3240.70</b>	<b>2614.00</b>	<b>2730.03</b>

**APPENDIX – 2.4**  
**(Reference to paragraph : 2.3.6; page 24)**  
**Cases where supplementary provision proved unnecessary**

SI. No.	Number and name of Grant/ Appropriation	Supplementary Grant/ Appropriation	Saving
<b>REVENUE</b>		<b>(Rupees in lakh)</b>	
1.	1-Agriculture Department	1448.70	49,26.32
2.	2-Animal Husbandry and Fisheries Department	272.85	19,93.65
3.	3- Building Construction Department	333.06	12,46.93
4.	4- Cabinet Secretariat and Co-ordination	68.94	1,71.88
5.	5-Secretariat of the Governor	15.00	21.94
6.	7- Vigilance	2.50	80.82
7.	8- Civil Aviation Department	0.50	41,31.65
8.	11- Excise and Prohibition Department	2.39	84.64
9.	12-Finance Department	72.13	1,85.69
10.	17- Finance (Commercial Tax) Department	27.35	5,26.01
11.	18- Food Supply and Commerce Department	2531.55	42,40.20
12.	19- Forest and Environment Department	573.39	2332.91
13.	21- Higher Education Department	6,07.40	41,84.30
14.	22- Home Department	86,20.43	1,60,70.99
15.	23- Industries Department	33,86.44	96,47.03
16.	25- Institutional Finance and Programme Implementation Department	82.16	2,61.44
17.	26- Labour Employment and Training Department	20,74.30	33,04.41
18.	27- Law Department	5.88	7,29.05
19.	32- Legislature	66.10	79.63
20.	35- Planning and Development Department	5,18.83	19,01.40
21.	36- Public Health Engineering Department	2,09.66	18,22.56
22.	40- Revenue and Land Reforms Department	3,81.17	27,61.83
23.	41- Road Construction Department	10,45.65	20,57.37
24.	42- Rural Development Department	1,12,94.81	7,46,33.16
25.	43- Science and Technology Department	2,18.90	79,76.79
26.	44-Secondary, Primary and Public Education Department	1,10,42.11	2,30,83.55
27.	46- Tourism Department	3.32	3,63.27
28.	48- Urban Development and Housing Department	4,10.55	4,71.73
29.	49- Water Resources Department	1,33.25	6,95.36
30.	51-Welfare Department	46,71.11	1,45,16.44
31.	52-Art, Culture and Youth Department	1,11.10	10,14.62
<b>CAPITAL</b>			
1.	20- Health, Medical Education and Family Welfare Department	5,66.00	10,95.49
2.	41- Road Construction Department	35.03	17,61.79
3.	42- Rural Development Department	92,46.89	2,34,01.31
4.	48- Urban Development and Housing Department	5,87.20	67,03.35
5.	49-Water Resources Department	1,84.31	1,37,18.51
<b>Total</b>		<b>60850.96</b>	<b>232198.02</b>

**APPENDIX –2.5**  
**(Reference to paragraph : 2.3.6; page 24)**  
**Cases where supplementary provision proved excessive**

(Rupees in lakh)

Sl. No.	Number and name of Grant/ Appropriation	Supplementary Grant/ Appropriation	Saving
<b>REVENUE SECTION</b>			
1.	6- Election	8,48.65	4,99.05
2.	9- Co-operative Department	1,11,04.11	11,37.63
3.	10- Energy Department	2,83,63.94	69,71.20
4.	20- Health, Medical Education and Family Welfare Department	1,16,23.98	82,63.33
5.	24- Information and Public Relation Department	4,14.50	3,37.08
6.	28- High Court of Jharkhand	1,32.39	42.91
7.	33- Personnel and Administrative Reforms Department	2,59.84	2,33.59
8.	38- Registration Department	82.28	81.98
9.	50- Minor Irrigation Department	1,01.97	97.52
<b>CAPITAL SECTION</b>			
1.	10- Energy Department	1,47,21.78	17,76.59
<b>Total</b>		<b>67653.44</b>	<b>19440.88</b>

**APPENDIX –2.6**  
**(Reference to paragraph : 2.3.6; page 24)**  
**Cases where supplementary provision proved insufficient.**

*(Rupees in lakh)*

<b>Sl No.</b>	<b>Grant/ Appropriation No.</b>	<b>Original Grant/ Appropriation</b>	<b>Supplementary Provision</b>	<b>Actual Expenditure</b>	<b>Excess Expenditure</b>
	<b>Revenue Section</b>				
1	13- Interest Payment	77098.18	454.05	114132.41	36580.18
2	14-Repayment of Loan	66433.13	410.78	80188.10	13344.19
3	39- Relief & Rehabilitation Department	6950.56	1003.70	14888.20	6933.94
	<b>Total</b>	<b>150481.87</b>	<b>1868.53</b>	<b>209208.71</b>	<b>56858.31</b>

**APPENDIX –2.7**  
**(Reference to paragraph : 2.3.7; page 25)**  
**Anticipated savings exceeding Rs one crore not surrendered**

Sl. No	Number and name of the Grant/ Appropriation	Saving	Amount Surrendered	Un-surrendered savings	Percentage not surrendered
<b>REVENUE SECTION – VOTED</b>		<i>(Rupees in crore)</i>			
1	1- Agriculture Department	49.26	30.94	18.32	37
2	2- Animal Husbandry and Fisheries Department	19.94	12.95	6.99	35
3	6- Election	4.99	2.69	2.30	46
4	8- Civil Aviation Department	41.32	30.00	11.32	27
5	9- Co-operative Department	11.38	7.48	3.90	34
6	10- Energy Department	69.71	4.51	65.20	94
7	15- Pension	307.71	-	307.71	100
8	19- Forest and Environment Department	23.33	14.70	8.63	37
9	20- Health, Medical Education and Family Welfare Department	82.63	13.38	69.25	84
10	21- Higher Education Department	41.84	35.90	5.94	14
11	22- Home Department	160.71	2.81	157.90	98
12	23- Industries Department	96.47	77.24	19.23	20
13	26- Labour, Employment and Training Department	33.04	19.46	13.58	41
14	29- Mines and Geology Department	7.75	3.10	4.65	60
15	33- Personnel and Administrative Reforms Department	2.34	0.34	2.00	85
16	40- Revenue and Land Reforms Department	27.62	1.94	25.68	93
17	41- Road Construction Department	20.57	8.09	12.48	61
18	42- Rural Development Department	746.33	144.69	601.64	81
19	44- Secondary, Primary and Public Education Department	230.84	63.23	167.61	73
20	46- Tourism Department	3.63	1.44	2.19	60
21	48- Urban Development and Housing Department	4.72	0.04	4.68	99
22	49- Water Resources Department	6.95	4.67	2.28	33
23	51- Welfare Department	145.16	45.01	100.15	69
24	52- Art, Culture and Youth Department	10.15	0.19	9.96	98
<b>Capital (Voted)</b>					
1	1- Agriculture Department	4.66	1.22	3.44	74
2	3- Building Construction Department	43.55	18.04	25.51	59

3	30- Minorities Welfare Department	4.55	-	4.55	100
4	41- Road Construction Department	17.62	14.89	2.73	15
5	42- Rural Development Department	234.01	9.32	224.69	96
6	43- Science and Technology Department	20.83	17.35	3.48	17
7	47- Transport Department	51.40	-	51.40	100
8	48- Urban Development and Housing Department	67.03	0.01	67.02	100
9	49- Water Resources Department	137.19	95.94	41.25	30
10	50- Minor Irrigation Department	44.11	40.19	3.92	9
11	52- Art, Culture and Youth Department	73.17	67.87	5.30	7
<b>Total</b>		<b>2846.51</b>	<b>789.63</b>	<b>2056.88</b>	

**APPENDIX- 2.8**  
**(Reference to paragraph : 2.3.7; page 25)**  
**Amount surrendered during March 2005 exceeding Rs one crore**

<i>(Rupees in crore)</i>			
Sl. No.	Grant No. & Name	Grant/ Appropriation	Amount Surrendered
1.	1. Agriculture Department	Revenue Voted	27.63
2.	2. Animal Husbandry and Fisheries Department	Revenue Voted	12.95
3.	3. Building Construction Department	Revenue Voted Capital Voted	12.03 18.04
4.	4. Cabinet Secretariat and Co-ordination Department	Revenue Voted	1.02
5.	6. Election	Revenue Voted	2.69
6.	9. Co-operative Department	Revenue Voted	7.48
7.	10. Energy Department	Revenue Voted Capital Voted	4.51 36.08
8.	11. Excise and Prohibition Department	Revenue Voted	1.99
9.	12. Finance Department	Revenue Voted Capital Voted	2.24 1.19
10.	13. Interest Payment	Revenue Charged	1.97
11.	17- Finance (Commercial Tax) Department	Revenue Voted	5.03
12.	18. Food Supply and Commerce Department	Revenue Voted	45.13
13.	19. Forest and Environment Department	Revenue Voted	14.70
14.	20. Health, Medical Education and Family Welfare Department	Revenue Voted Capital Voted	7.72 11.25
15.	23. Industries Department	Revenue Voted Capital Voted	47.62 5.01
16.	24. Information and Public Relation Department	Revenue Voted	2.06
17.	25. Institutional Finance and Programme Implementation Department	Revenue Voted	1.62
18.	26. Labour, Employment and Training Department	Revenue Voted	19.46
19.	27. Law Department	Revenue Voted	6.91
20.	29. Mines and Geology Department	Revenue Voted	3.10
21.	32. Legislature	Revenue Voted	1.24
22.	35. Planning and Development Department	Revenue Voted	18.45
23.	36. Public Health Engineering Department	Revenue Voted Capital Voted	18.21 92.49
24.	39. Relief and Rehabilitation Department	Revenue Voted	10.08
25.	40. Revenue and Land Reforms Department	Revenue Voted	1.94
26.	41. Road Construction Department	Revenue Voted Capital Voted	8.03 14.89
27.	42. Rural Development Department	Revenue Voted Capital Voted	92.19 9.32
28.	43. Science and Technology Department	Revenue Voted Capital Voted	80.01 17.35
29.	46 Tourism Department	Revenue Voted	1.44
30.	49. Water Resources Department	Revenue Voted Capital Voted	4.67 85.31
31.	50. Minor Irrigation Department	Revenue Voted Capital Voted	1.09 40.19
32.	51. Welfare Department	Revenue Voted	45.01
33.	52. Art, Culture and Youth Department	Capital Voted	66.80
	<b>Total</b>		<b>908.14</b>

**APPENDIX –2.9**  
**(Reference to paragraph : 2.3.7; page 25)**  
**Surrender on 31 March 2005**

*(Rupees in thousand)*

<b>Grant No.</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
1	27,63,19	72,00	28,35,19
2	12,94,67	-	12,94,67
3	12,03,19	18,03,50	30,06,69
4	1,02,01	-	1,02,01
5	22,65	-	22,65
6	2,69,39	-	2,69,39
7	66,43	-	66,43
9	7,47,59	-	7,47,59
10	4,50,62	36,07,50	40,58,12
11	2,03,83	-	2,03,83
12	2,23,72	1,19,25	3,42,97
13	1,96,81	-	1,96,81
16	18,14	-	18,14
17	5,02,82	-	5,02,82
18	45,13,10	-	45,13,10
19	14,69,87	-	14,69,87
20	7,71,55	11,24,82	18,96,37
21	12,71	-	12,71
22	11,18	-	11,18
23	47,61,41	5,01,00	52,62,41
24	2,06,49	-	2,06,49
25	1,62,16	-	1,62,16
26	19,46,34	-	19,46,34
27	6,91,30	-	6,91,30
28	41,81	-	41,81
29	3,09,73	-	3,09,73
32	1,27,22	-	1,27,22
33	33,60	-	33,60
34	52,45	-	52,45
35	18,44,85	-	18,44,85
36	18,20,60	33,98,77	52,19,37
37	36,36	-	36,36
38	94,47	-	94,47
39	10,08,19	-	10,08,19
40	1,94,04	-	1,94,04
41	8,02,70	14,88,69	22,91,39
42	92,19,03	9,32,09	1,01,51,12
43	67,60,92	11,75,47	79,36,39
46	1,44,05	-	1,44,05
48	3,51	-	3,51
49	4,66,65	85,31,24	89,97,89
50	1,08,68	40,18,85	41,27,53
51	45,00,56	-	45,00,56
52	18,51	66,80,36	66,98,87
<b>Total</b>	<b>5,01,99,10</b>	<b>3,34,53,54</b>	<b>8,36,52,64</b>

<b>Surrendered before 31 March 2005</b>			
1	3,31,12	50,00	3,81,12
8	30,00,00	-	30,00,00
12	25,00	-	25,00
20	5,66,00	-	5,66,00
21	35,76,88	-	35,76,88
22	2,69,67	-	2,69,67
23	29,62,81	-	29,62,81
24	1,20,00	-	1,20,00
25	69,28	-	69,28
36	-	58,50,00	58,50,00
41	6,26	-	6,26
42	52,50,06	10	52,50,16
43	12,40,00	5,60,00	18,00,00
44	63,23,14	-	63,23,14
48	-	1,00	1,00
49	-	10,62,44	10,62,44
52	-	1,07,00	1,07,00
<b>Total</b>	<b>2,37,40,22</b>	<b>76,30,54</b>	<b>3,13,70,76</b>
<b>Grand Total</b>	<b>7,39,39,32</b>	<b>4,10,84,08</b>	<b>11,50,23,40</b>

**APPENDIX – 2.10**  
**(Reference to paragraph : 2.4; page 25)**  
**Excess surrender than savings**

<b>Sl.No</b>	<b>Grant / Appropriation No.</b>	<b>Saving</b>	<b>Surrender</b>	<b>Excess Surrendered</b>
		<i>(Rupees in lakh)</i>		
<b>REVENUE SECTION</b>				
1.	5- Secretariat of the Governor	21.94	22.65	0.71
2.	11- Excise and Prohibition Department	84.64	198.83	114.19
3.	12- Finance Department	185.69	248.72	63.03
4.	18- Food Supply and Commerce Department	4240.20	4513.10	272.90
5.	32- Legislature	79.63	124.37	44.74
6.	38- Registration Department	81.98	94.47	12.49
7.	43- Science and Technology Department	7976.79	8000.92	24.13
8.	50- Minor Irrigation Department	97.52	108.68	11.16
<b>CAPITAL HEAD</b>				
1	10- Energy Department	1776.59	3607.50	1830.91
2	20- Health, Medical Education and Family Welfare Department	1095.49	1124.82	29.33
3	36- Public Health Engineering Department	8983.89	9248.77	264.88
	<b>Total</b>	<b>24624.36</b>	<b>27292.83</b>	<b>2668.47</b>

**APPENDIX – 2.11**  
**(Reference paragraph : 2.4; page 25)**  
**Surrender inspite of Excess Expenditure**

*(Rupees in lakh)*

Sl No.	Grant/Appropriation No.	Excess Expenditure	Surrender
<b>Revenue Section</b>			
1.	13- Interest Payment	36580.18	196.81
2.	39- Relief and Rehabilitation Department	6933.94	1008.19
<b>Capital Section</b>			
1	23- Industries Department	749.00	501.00
<b>Total</b>		<b>44263.12</b>	<b>1706.00</b>

**APPENDIX – 2.12**  
**(Reference to paragraph : 2.5; page 25)**  
**Excessive/unnecessary re-appropriation of funds**

*(Rupees in lakh)*

Sl. No.	Grant No.	Major head affecting the grant	Original	Supplementary	Re-appropriation/ surrender	Total grant	Expenditure	Amount of Final Savings (-) /Excess (+)
1.	<b>18</b>	3456- Civil Supplies 800- Other Expenditure 0101- District charge Public Distribution System (Plan)	1785.60	1055.41	(+) 21.07 (-) 1543.24	1318.84	1018.24	(-) 300.60
2.		3456- Civil Supplies 001- Direction and Administration 0002- District Charges (N.P.)	497.46	31.55	(-) 47.15	481.86	1023.16	(+) 541.30
3.		796- Tribal Area Sub Plan 0201- Public Distribution System. (Plan)	2767.40	1444.59	(-) 2883.47	1328.52	1414.22	(+) 85.70
4.	<b>23</b>	2852- Industries 102- Industrial Productivity 0127- Fair and Construction of Pavalion for Indian International Trade fair and fair in Delhi (Plan)	1.50	-	(+) 93.50	95.00	0.16	(-) 94.84
5.	<b>24</b>	2220- Information and Publicity 106- Field Publicity 0002- District Mobile Units. (N.P.)	219.76	-	(-) 93.10	126.66	190.07	(+) 63.41
6.	<b>26</b>	2235- Social Security and Welfare 101- National Old Age Pension Scheme. 0103- Financial Assistance to Implementing Agencies.(C.S.S)	1298.36	-	(-) 195.29	1103.07	1167.00	(+) 63.93
7.	<b>36</b>	4215- Capital Outlay on Water Supply and sanitation 102- Rural Water Supply 0401- Pradhan Mantry Gramodaya Yojna (C.P.S)	1850.00	-	(-) 200.88	1649.12	1914.00	(+) 264.88

8.	<b>43</b>	2203- Technical Education 112- Engineering/ Technical Colleges and Institutes 0102-Quality Improvement Programme in Engineering Colleges ( Plan)	200.00	-	(-) 184.90	15.10	154.40	(+) 139.30
9.	<b>44</b>	2202- General Education 796- Tribal Area Sub Plan 0205- Intermediate Education (Plan)	76.00	50.00	(-) 76.00	50.00	73.61	(+) 23.61
10.	<b>50</b>	2702- Minor Irrigation 796- Tribal Area Sub Plan 0202- Construction of Wells & Ponds (Plan)	211.77	-	(-) 21.71	190.06	339.58	(+) 149.52

**APPENDIX – 2.13**  
**(Reference to paragraph : 2.6; page 25)**  
**Statement of unreconciled expenditure**

Sl. No.	Department	Units	Amount (Rupees in crore)
1.	Finance Department	67	17,65.70
2.	Human Resources Department	850	1410.60
3.	Social Security and Welfare Department	23	499.21
4.	Water Resources Department (M.I.)	22	486.90
5.	Medical and Public Health Department	111	427.07
6.	Energy Department	03	356.46
7.	Transport Department	08	124.30
8.	Panchayati Raj Department	162	109.28
9.	Revenue Land Reforms Department	14	78.96
10.	Law Department	19	63.00
11.	Road Construction Department	33	42.29
12.	Urban Development Planning Development Department	31	38.12
13.	Animal Husbandry and Fisheries Department	33	32.09
14.	Rural Development Department	14	23.80
15.	Labour & Employment Department	25	21.21
16.	Cabinet Sectt Service	04	12.10
17.	Mines & Geology Department	06	11.21
18.	Information Publicity	03	10.93
19.	Stamp and Registration Department	105	9.59
20.	Forest and Environment Department	11	7.03
21.	Administrative Department	64	6.88
22.	Housing Department	02	6.76
23.	Food Supply and Commerce Department	04	1.15
24.	Police Home Department	01	0.12
	<b>Total</b>	<b>1615</b>	<b>5544.76</b>

**APPENDIX- 2.14**  
**(Reference to paragraph : 2.7; page 26)**  
**Expenditure on new services/ new instrument of**  
**Services in Excess of the budget provision**

SI. No.	Grants Appropriation Number/ Head of Account	Provision	Actual Expenditure	Excess
<i>(Rupees in lakh)</i>				
1	<b>Grant No.-2</b> <b>Animal Husbandry &amp; Fisheries Department</b> 2405- Fisheries 796- Tribal Area Sub-Plan 0201- Organisation of Fisheries Directorate (Plan)	18.76	1,15.75	96.99
2	0202- Matasya Palak Vikas Abhikaran (State share) (Plan)	9.28	50.28	41.00
3	<b>Grant No. 10</b> <b>Energy Department</b> 2801- Power 05- Transmission and Distribution 800- Other Expenditure 0601- Grants to Jharkhand State Electricity Board for accelerated power development of programme (CSS)	10,98.50	97,85.92	86,87.42
4	<b>Grant No. 11</b> <b>Excise and Prohibition Department</b> 2039- State Excise 001- Direction and Administration 0001- Superintendence (Non- Plan)	78.22	2,33.51	1,55.29
5	<b>Grant No. 12</b> <b>Finance Department</b> 2013- Council of Ministers 108- Tour Expenses 0003- Tour expenses of Minster of State (Non-Plan)	0.19	10.36	10.17
6	<b>Grant No. 18</b> <b>Food Supply and Commerce Department</b> 3456- Civil Supplies 001- Direction and Administration 0002- District Charges (Non- Plan)	4,81.86	10,23.16	5,41.30
7	<b>Grant No. 39</b> <b>Relief and Rehabilitation Department</b> 2245- Relief on account of Natural Calamities 01- Drought 800- Other Expenditure 0002- Other Works (Non- Plan)	26,81.70	56,89.47	30,07.77
8	<b>Grant No. 43</b> <b>Science and Technology Department</b> 2203- Technical Education 112- Engineering/ Technical Colleges and Institutes 0102- Quality Improvement Programme in Engineering Colleges (Plan)	15.10	1,54.40	1,39.30
9	103- Technical School 0001- Certificate course (Non-Plan)	9.71	29.07	19.36
10	<b>Grant No. 48</b> <b>Urban Development and Housing Department</b> 6215- Loans for Water Supply and sanitation 01- Water Supply 191- Loans to Local Bodies, Municipalities etc. 0101-Loans to Municipal Corporation and Municipalities for Urban Water Supply (Plan)	279.71	10,51.70	7,71.99
<b>Total</b>		<b>4673.03</b>	<b>18143.62</b>	<b>13470.59</b>

**APPENDIX- 2.15**  
**(Reference to paragraph : 2.7; page 26)**  
**Expenditure on new services/ new instrument of**  
**Services without the Budget provision**

*(Rupees in lakh)*

Sl. No.	Grant / Appropriation Number Head of Account	Provision	Actual Expenditure	Excess
1.	<b>Grant No. 22</b> <b>Home Department</b> 2055- Police 101- Central Reserve Police 0001- Deployment of C.R.P.F. Charges (Non-Plan)	Nil.	1,70.63	1,70.63
2.	<b>Grant No. 41</b> <b>Road Construction Department</b> 3054- Roads and Bridges 03- State Highways 799- Suspense 0003- Miscellaneous Works Advances (Non-Plan)	Nil	28.19	28.19
3.	5054- Capital Outlay on Roads and Bridges 03- State Highways 799- Suspense 0000-Miscellaneous Work Advances (Plan)	Nil	1,31.24	1,31.24
4.	<b>Grant No. 49</b> <b>Water Resources Department</b> 4701- Capital Outlay on Major and Medium Irrigation 04- Medium Irrigation Non-Commercial 799- Suspense 05- Miscellaneous Public Works Advance (Plan)	Nil	7,84.87	7,84.87
	Total		<b>1114.93</b>	<b>1114.93</b>

**APPENDIX –3.1**  
**(Reference to paragraph : 3.1.18; page 36)**  
**Details of doubtful transportation of foodgrains**

Vehicle No.	Type of vehicle (from DTO)	Date of transportation	Quantity of foodgrains transported (in quintal)	Originating station	Destination
JH07A 6273	Commander jeep	1.10.2004	Wheat 150.7	Gumla FSD	EE, REO Gumla
JH07A 6273	Commander jeep	8.10.2004	Wheat 97.1	Gumla FSD	EE, REO Gumla
BR14G 7862	Tanker	16.10.2004	Rice 108.1	Gumla FSD	BDO Palkot
BR14G 8837	Tipper	25.5.2005	Rice 122.85	Gumla FSD	BDO Kamdara
BR14 1934	Hero Honda	16.12.2003	98.60	Daltonganj FSD	BDO Chattarpur
BEN 3167	Vespa scooter	19.2.2004	99.4	Daltonganj FSD	BDO Hussainabad
		<b>Total</b>	<b>676.75</b>		

**(Extract of ORGMARG findings Vide no ORG/JN/2005/582  
dated 18 September 2005)**

**APPENDIX –3.2  
(Reference to paragrap : 3.3.4; page 54)**

**EXECUTIVE SUMMARY**

In order to gain an understanding of the functional status of the Consumer Protection Act. Consumer at large, Complainants manufacturers/ service providers, NGOs and appropriate laboratories were covered under the survey. In state of Jharkhand a total of 1861 consumers spread across urban and rural areas were contacted. Besides 243 complainants, 7 manufacturers / service providers were interviewed. The survey was conducted during 2<sup>nd</sup> week of July to 4<sup>th</sup> week of August 2005.

**FINDINGS OF THE SURVEY**

- Overall 63 per cent of the Consumers at large gave importance to knowing the Consumer Protection Act (CPA) but 88 per cent not aware of consumer rights and 92 per cent still unaware of Consumer Protection Act.
- The act is envisaged to benefit all the consumers in urban and rural areas but only 4 percent of the rural population has heard about it.
- In response to whether the Government is making any effort in safe guarding the consumer rights, only 15 percent replied positively remaining either carrying negative opinion or have no idea of the same.
- Formal source of awareness-electronic and print media stand at 86 and 56 percent respectively and none of the aware consumers came to know about CPA from the NGOs.
- Nearly 45 percent of the aware Consumers at Large have come to know about the Act only in the last 2 years where as the act has been in existence for past 19 years.
- Overall, only 10 percent reported to be aware of the existence of any redressal agency. Awareness on this among those aware of rights and CPA was higher.
- Around 40 percent aware of redressal agency did not know the location of the district forum in their respective districts.

- All complainants were literate. Their average monthly household income was Rs 8746/-. This implied that facilities provided by redressal agencies were availed by educated residents of urban areas and that too by the middle / upper middle strata of the community.
- Majority of complaints (92 percent) were against services such as banking, insurance, communication and other financial services while only about 8 per cent of the complaints were against products.
- Majority of the complainants came to know about the redressal agencies through electronic media (53 per cent), print media (47 percent) and others i.e., friends/relatives (72 percent). NGOs were not a popular source of awareness (2 percent).
- Nearly 40 percent of the complainants used stamp paper to file the case and in majority of cases (88 percent) the lawyers/agents advised them to do so.
- Over one third (33 percent) of complainants who registered their complaint prior to March 2003 reported to have deposited court fee notwithstanding the fact that the court fee was introduced only in March 2003.
- An analysis of time taken at various stages of the cases show that on an average 3.6 days were spent for registering a case and 15.8 days were taken for serving the notice, first hearing was held after 20.2 days.
- On an average 9.6 hearings were required to resolve the case. Around 34 percent of cases were still unresolved even after about 11 hearings and most of these cases were against electricity services (30 percent).
- To resolve a case on an average 13.1 months were spent. In case of unresolved cases the same were pending for past 38 average months.
- There were 34 cases where the decree was passed and compensation was yet to be received. On an average the compensation was due for about 15 months. For those received compensation the same was received within an average period of 3.7 months.
- On an average the complainant had to spend Rs 2500/- to resolve the case of which a large proportion (average amount of Rs 1860/-) comprised of the advocates fee.

- The manufacturers and service providers were well aware of CPA on the contrary not many Consumers at large were aware of Act or the redressal system.
- The complaints found the redressal system to be simple but not speedy. However, the manufacturers and service providers opined the process to be inexpensive but not simple and speedy.

**APPENDIX – 3.3**  
(Reference to paragraph : 3.3.8; page 55)

**Financial outlay and expenditure:**

(a) Budget allocation and expenditure incurred there against on establishment during 2000-01 to 2004-05 were as under:

<i>(Rupees in lakh)</i>				
Year	Budget allocation	Expenditure	Saving (-)/ Excess (+)	Percentage
2000-01	51.91	41.16	(-) 10.75	20
2001-02	196.02	159.73	(-) 36.29	19
2002-03	350.00	147.49	(-) 203.51	58
2003-04	234.56	162.08	(-) 72.48	31
2004-05	313.60	222.51	(-) 91.09	29
<b>Total</b>	<b>1146.09</b>	<b>732.97</b>		

Budget allocation was made by the State Government irrespective of the requirement resulting into savings ranging between 19 per cent and 58 per cent.

(b) Budget provision and expenditure incurred there against on infrastructure for the period 2001-02 to 2004-05 were as under:

<i>(Rupees in lakh)</i>				
Year	Budget allocation	Expenditure	Saving (-)/ Excess (+)	Percentage of saving/ excess
2001-02	103.98	41.77	(-) 61.21	60
2002-03	40.00	Nil	(-) 40.00	100
2003-04	40.00	20.83	(-) 19.17	48
2004-05	71.50	36.50	(-) 35.00	49
<b>Total</b>	<b>255.48</b>	<b>99.10</b>		

**APPENDIX –3.4**  
**(Reference to paragraph : 3.4.7; page 67)**

**Doubtful measurement in execution of works**

Sl No.	Name of the work	Executing Agency	Expenditure	Irregularities
<b>District: Bokaro</b>				
1	Construction of PCC road, Narayan pur	BDO, Nawadih	12423	Measurement taken (4.5.2004) prior to engagement of labourers (24.5.2004 to 29.5.2004)
2	Construction of drinking well, Mangardaha	-do-	4705	Measurement taken (24.2.2004) prior to engagement of labourers (23.2.2004 to 28.2.2004)
<b>District: Dhanbad</b>				
3	Construction of PCC road, Inder Mahto to Hari Mahto house	NREP, Dhanbad	333700	2 <sup>nd</sup> and final measurement (for Rs. 333700 on 11.8.04) without employment of labourers (27.2.04 to 6.6.04) after 1 <sup>st</sup> on a/c measurement (for Rs. 102446 on 11.8.04)
4	Construction of PCC road at Upchunia	-do-	206600	3 <sup>rd</sup> and final measurement (for Rs. 206600 on 25.7.04) without employment of labourers (3.2.04 to 16.7.04) after 2 <sup>nd</sup> on a/c measurement (for Rs. 196462 on 11.8.04)
5	Construction of PCC road, Ghario	BDO, Gobindpur	151800	1 <sup>st</sup> on a/c measurement taken (5.2.04) prior to engagement of labourers (23.2.04 to 27.3.04)
<b>District: East Singhbhum</b>				
6	Constructio of rooms at Jagdish Chandra High School, Ghatsila	CO, Ghatsila	616800	Cement work measured (4.10.01- 3 <sup>rd</sup> on a/c) prior to procurement of cement (8.10.01 to 9.2.02)
7	Construction of PCC road, Bandhu Ram Murmu to Bangal Murmu house	BDO, Jamshedpur	429800	Concrete work measured (20.3.04-1 <sup>st</sup> on a/c) prior to procurement of cement & chips (26.3.04 to 19.6.04)
8	Construction of PCC road, Road No. 5, Bagbera colony	-do-	795649	Labours engaged (28.2.05-12.3.05) after final measurement (28.2.05)
9	Construction of stair & ghat at Kapali Ghat	NAC, Jamshedpur	749465	Materials procured (19.12.03 to 16.2.04) & labourers engaged (15.12.03 to 29.2.04) prior to allotment of work (26.2.04)
10	Construction rooms & boundry wall, Kokpara middle school	BDO, Dhalbhumgarh	871600	Site clearance measured (2 <sup>nd</sup> on a/c) after work up to brick work ( 1 <sup>st</sup> on a/c)
<b>District: Hazaribagh</b>				
11	Construction of PCC road, Jugragate to Shiv Mandir	BDO, Barkagaon	787000	1. PCC measured in 1940 feet over base prepared in 1840 feet. 2. Quantity of PCC once measured in 6 <sup>th</sup> on a/c increased in 7 <sup>th</sup> on a/c without executing further work
12	Construction of Brick soling road, Bazar tanr to Barhai Muhalla	-do-	176139	Measurement once taken in 2 <sup>nd</sup> on a/c changed in 3 <sup>rd</sup> on a/c (sub grade, brick soling) without executing further work
13	Construction of PCC road, Ram Janki Mandir to B K Gupta house	-do-	238947	PCC measured in more than 10 feet up to 10.4 feet width over base prepared in 10 feet width only.
14	Construction of PCC road, Hapu Gram Panchayat	BDO, Gola	198160	Measurement taken before engagement of labourers
15	Construction of PCC road, Harkhu Mahato to Kauleshwar Mahato house	-do-	351140	PCC measured in 1200 feet lenth over brick soling (base) in 1000 feet
16	Boudry wall at Chhalura primary school	BDO, Bishungarh	152609	Measurement taken (19.12.03-2 <sup>nd</sup> on a/c) before engagement of labourers

				(30.12.03 onwards)
17	Construction of PCC road, Salim Miyan house to Rana Hotel, Dumraon	BDO, Ichak	178979	PCC measured in greater area over base prepared in less area
18	Construction of PCC road, Manic Chand to Rajo Mahto house	-do-	80500	PCC work measured (23.2.04) prior to issue of cement (19.3.04)
19	Construction of PCC road, Chorhat REO road to Chorhat village	-do-	196100	PCC measured in greater area over base prepared in less area
20	Upgradation of Grade I road to PCC road	CO, Katakamsandi	219100	No need of sand filling in base over existing Gr-I, however, sanctioned and measured.
<b>District: West Singhbhum</b>				
21	Construction of PCC road, Choaka Patkum to Rugdi village	BDO, Chandil	298300	2 <sup>nd</sup> on a/c measurement in less quantity than recorded in 1 <sup>st</sup> on a/c for same item of work
22	Construction of PCC road, Dughi school to village	BDO, Gamharia	389000	Measurement taken prior to engagement of labourers
23	Construction of Grade I road, Barhi to Bitra village	BDO, Rajnagar	979000	Sectional measurement not recorded as well as 33% less moorum applied in base work.
24	Construction of PCC road, Tablapur	BDO, Saraikela	399000	2 <sup>nd</sup> on a/c measurement in less quantity than recorded in 1 <sup>st</sup> on a/c for same item of work
25	Construction of PCC road, Mohitpur	-do	450000	Less quantity executed in base than sanctioned in estimate
26	Construction of PCC road, NH32 to Sishu Mandir, Raghunathpur	BDO, Nimdih	100000	Final measurement taken prior to engagement of labourers
			<b>9366516</b>	

**APPENDIX – 3.5**  
**(Reference to paragraph : 3.4.9; page 68)**  
**Details of inadmissible works**

(Rupees in lakh)

Sl. No	Name of the work	Estimated cost	Expenditure
<b>District : Dhanbad</b>			
1	Repair of well near house of Shiv Kr. Saw, Tundi	0.150	0.150
2	Repair of well near house of Narayan Ravidas, Tundi	0.150	0.149
3	Repair of well near house of Rajiv Mishra, Tundi	0.150	0.150
4	Repair of well near house of Umesh Chaudhary, Lodheria	0.050	0.050
5	Repair of well near house of Shankar Saw, Tundi	0.150	0.150
6	Repair of well near Sonardih Khatal	0.154	0.154
7	Repair & white washing of Primary school Chottanagri	0.164	0.164
8	Repair of well near house of Bhawan Rawani, Chottanagri	0.038	0.038
9	Repair of Rajganj college building and stairs	0.750	0.750
10	Repair of well near house of Kadar Mahto, Naihat	0.150	0.150
11	Repair of well near house of Dharendra Mishra, Manjhiladih	0.150	0.150
12	Repair of well near house of Ishwar Marani, Kulhi	0.070	0.070
13	Repair of well near house of Haripad Marandi, Kulhi	0.070	0.069
14	Repair of well near house of Motilal Hembram, Ukma	0.070	0.069
15	Repair of well near Singraidih Tola	0.050	0.050
16	Repair of well near house of Manu Kishku, Singraidih	0.060	0.060
17	Repair of well near house of Shyamlal Khamru, Singraidih	0.050	0.050
18	Repair of well near Ranjitpur Adivasi Tola	0.060	0.060
19	Repair of well near house of Dinu Ram, Nawatand	0.050	0.050
20	Repair of well near house of Ramdeo Singh, Sarra	0.100	0.100
21	Repair of well in Simradarhi, Dubabandh	0.070	0.069
22	Repair of well Bhagudih	0.050	0.049
23	Repair of well near house of Shankar Rajwar, Bhagudih	0.050	0.049
24	Repair of well near Badalpur Harimandir	0.080	0.079
25	Repair of well in Badalpur Adivasi Tola	0.050	0.050
26	Repair of well near house of Binod Singh, Charak	0.050	--
27	Repair of well near house of Teklal Mandal, Santhaldih	0.050	0.050
28	Repair of well near house of Teklal Mandal, Charakkala	0.130	0.130
29	Repair of well near house of Badri Mandal	0.050	0.050
30	Repair of well near house of Shivajit Mandal	0.050	0.049
31	Repair of well near house of M Mandal, Charak Khurd	0.050	0.050
32	Repair of well near house of H Mandal, Charak Khurd,	0.050	0.049
33	Repair of well near house of Shankar mandal, Mohalitola	0.050	0.050
34	Repair of well near house of N L Mandal, Charak Khurd	0.070	0.069
35	Repair of well near house of Dinesh Mahato, Ojhadih	0.120	0.119
36	Repair of well near Darhi in Dadhkidih	0.120	0.120
37	Repair of well in Gosaidih	0.060	0.060
38	Repair of well near house of A Dutta, Komiadih	0.050	0.050
39	Repair of well near house of R Pandey, Gopalpur	0.060	0.060
40	Repair of well near house of B Pandey, Tartand	0.100	0.100
41	Repair of well near house of M Mahato, Tartand	0.100	0.100
42	Repair of well near house of N Mahto, Tartand	0.050	0.050
43	Repair of well in Hatsara Adivasi Tola	0.060	0.060
44	Repair of well near Raja Garh, Tundi	0.100	0.100
45	Repair of well near house of C M Rai, Jitpur	0.070	0.070
46	Repair of well near house of Jayant Bhagat, Tundi	0.100	0.100
47	Repair of well near house of Jaleshwar, Baghjobra	0.050	0.050
48	Repair of well near house of Churka Murmu, Lakhanpur	0.050	0.050
49	Repair of well near house of Chandrai, Dandatanr	0.050	0.050
50	Repair of well in Baghmora Masjid	0.180	0.180
51	Repair of well near Aam Bagicha, Mishra Tola	0.050	0.049
52	Repair of well near house of C Mishra, Mishra Tola	0.100	0.099
53	Repair of well in Mahua Kuian, Topchanchi	0.308	0.308
54	Repair of well near house of N Hari, Katras	0.150	0.150
55	Repair of well near house of M Mahato, Lakra Kundi	0.070	0.050

56	Repair of well near house of M Mandal, Fatamahul	0.097	0.095
57	Repair of well near house of Y Mandal, Fatamahul	0.098	--
58	Repair of well near house of N tiwari, Manjhari Tanr	0.121	0.119
59	Repair of Govt. well in Ranguni Bari	0.150	0.120
60	Repair of Jaglal Harijan Middle school, Gomoh	1.000	1.000
61	Repair of well near house of P C Mahto, Mantand	0.102	0.102
62	Repair of well near house of D Saw Hariharpur	0.150	0.150
63	Repair of well at football ground, Topchanchi	0.145	0.145
64	Repair of well near house of D N Tiwari, Sidhabad	0.174	0.174
65	Repair of well in Singhdoha Tola	0.133	0.133
66	Repair of Girls Middle school, Topchanchi	0.152	0.152
67	Repair of common room of girls middle school, Rajganj	0.200	0.200
68	Repair of chabutara, common hall and well in Deodhara	0.500	0.365
69	Repair of common hall in Kumardih	0.200	0.150
70	Repair of Primary school, Kumardih	0.300	0.296
71	Repair of boundry, quarter of Jharia Gosala	10.000	9.531
72	Repair of boundry, Dhanbad Gosala	10.000	1.000
73	Construction of roof of Pheneshwar Nath Renu Sadan cum Press club	0.286	0.286
	<b>District : Dumka</b>		
74	Construction of irrigation well in private land of Aitwari Yadav, Jokela	0.500	0.250
75	Construction of irrigation well in private land of Rajkumar Yadav, Jokela	0.500	0.250
76	Construction of irrigation well in private land of Jamun Yadav, Jokela	0.500	0.250
77	Construction of irrigation well in private land of Salal Yadav, Jokela	0.500	0.250
78	Construction of irrigation well in private land of Laxaman Yadav, Jokela	0.500	0.250
79	Construction of irrigation well in private land of Bihari Yadav, Jokela	0.500	0.250
80	Construction of irrigation well in private land of Tulsu Yadav, Jokela	0.500	0.250
81	Construction of irrigation well in private land of Raju Rai, Javijor	0.500	0.250
82	Construction of irrigation well in private land of Fuleshwar Tanti, Javijor	0.500	0.250
83	Construction of irrigation well in private land of Ganesh Kumar, Javijor	0.500	0.250
	Construction of irrigation well in private land of Manikant Mandal, Bhudhijhilua	0.500	0.250
85	Construction of irrigation well in private land of Kailash Mandal, Bhudhijhilua	0.500	0.250
86	Construction of irrigation well in private land of Jhagru Mandal, Bhudhijhilua	0.500	0.250
87	Construction of community hall on private land of Shambhu Singh, Jhapania	1.500	0.750
88	Construction of community hall on private land of Madhu Ram, Chihutia	1.500	0.750
89	Construction of building of Dumka Bar Association	6.265	6.265
90	Construction of plateform & yatri shed at Basuki Nath temple (a religious place) part-I	24.910	24.910
91	Construction of plateform & yatri shed at Basuki Nath temple (a religious place) part-II	17.860	17.860
92	Repair of bandh at Manjhgaon	1.720	1.720
93	Repair of bandh in Jama village	6.110	6.110
94	Repair of pond in Panchgadi Dewali	1.955	1.955
	<b>District : East Singhbhum</b>		
95	Construction of Saheed Nirmal Mahto community hall	23.858	15.671
96	Construction of Netaji Subash Chandra Bose town hall	29.120	29.120
97	Repair of Govindpur Roserbani road	19.965	19.371
98	Repair of Grade-I road, Venk to Dandudih	9.994	9.075
99	Construction of community building & PCC road in the campus of a temple	9.567	9.075
	<b>District : Hazaribagh</b>		
100	Construction of building for Das Navish Sangh in collector ate campus	3.550	1.750
101	Installation of statue of Sardar Ballabh Bhai Patel	1.536	1.530
102	Installation of statue of Veer Kunwar Singh	2.500	0.700

103	Installation of statue of B R Ambedkar	1.497	0.750
104	Installation of statue of Veer Kunwar Singh	2.490	1.525
105	Construction of well in land of Mahesh Prasad	0.400	0.150
106	Repair of Mandu Girls High School	0.700	0.160
107	Construction of well in land of Smt. Manju Gautam	0.450	0.180
108	Construction of well in land of Jamun Mian	0.450	0.180
109	Construction of well in land of Ramtahal Mahato	0.400	0.160
110	Surface renewal of Veer Kunwar Singh road	6.448	6.448
111	Surface renewal of Guru Gobind Singh road	12.011	12.011
112	Surface renewal of Sadanand road	13.034	13.034
113	Surface renewal of road, NH 33 to Kamla road	7.305	7.305
114	Surface renewal of road, PWD road to Karkara village road	3.023	3.023
	<b>District : West Singhbhum</b>		
115	Repair of Adivasi hostel of Sivanand Vidyapith High School	1.564	1.564
116	Repair of Dulmi Middle School	1.000	1.000
117	Construction of video conference hall in collectorate campus	3.334	3.334
118	Construction of computer room in collectorate campus	5.968	5.968
119	Construction of boundry wall of PHC, Rajnagar	9.798	9.798
120	Repair of Brahmni High School	1.490	1.490
121	Construction of community hall in Sadar Police Station	1.477	1.477
122	Construction of bath room in Bar Association	0.959	0.915
123	Expenditure on lab test charges	0.690	0.690
124	Repair of Salukdih Girls Primary School	0.600	0.600
125	Construction of meeting hall in Vidya Vikash samiti	16.792	16.660
126	Renovation of St. Xavier middle school compound	5.990	5.314
127	Construction of shed & stand in Bar Association	1.950	1.949
128	Construction of Video conference hall at district headquarter	7.200	7.035
129	Beautification of meeting hall in Vikash Bhawan	10.384	10.300
130	Civil works in Zila Parivahan office	0.873	0.400
131	Repair of 233 tube wells in Adityapur	9.840	9.840
	<b>District : Bokaro</b>		
132	Repair of well near house of Dinesh Pandey, Gomia	0.185	0.185
133	Repair of well at Kewat tolain Sadam	0.154	0.130
134	Repair of Buchu Dadhi	0.079	0.079
135	Repair of Khamara Dadhi	0.079	0.079
136	Repair of well at Hazam tola, Lutukhuta	0.185	0.185
137	Repair of Dadhi in Rathtor	0.311	0.311
138	Repair of well in Pramukh gali, Gomia	0.185	0.185
139	Repair of Barbandh at Narra G P	0.200	0.200
140	Repair of well near house of Babulal, Jarkunda	0.151	0.151
141	Repair of well near house of Jogeshwar Pandey, Jarkunda	0.164	0.164
142	Repair of well near house of Khita Mahato, Cheliatanr	0.144	0.144
143	Repair of Govt. well at Chilgarha	0.245	0.245
144	Construction of Gandhi chabutara in Mines colony, Jarangdih	0.260	0.164
145	Construction of building for Jharkhand State Non Gazetted Employees Association	1.497	0.450
146	Repair work of middle school, Narayanpur	0.455	0.450
147	Repair of well at Bhandra	0.100	0.100
148	Repair of well at Bhandra Tuti tola	0.130	0.100
149	Repair of well at Amlo Halt	0.119	0.119
150	Repair of well near house of Khadu Mahato	0.110	0.110
151	Repair of well near house of Bajjnath Mahto, Mahudar	0.100	0.090
152	Repair of road, railway gate to Kargali Bazar	0.250	0.250
153	Repair of well near house of Kuleshwar Mahato, Mahutanr	0.090	0.080
154	Repair of general well near Girdhari House at Chhotaki Chindri	0.05	0.05
155	Construction of well in the house of Mahabir Mahto	0.40	0.40
156	Construction of well in the land of Harku Mahto Barwadih	0.40	0.32
157	Construction of well at Chetlal house in Bhagardaha	0.40	0.35
158	Construction of well in Suresh Mahto Bari at Kachanpur	0.40	0.40
159	Repair of coup in front of Hari Mandir village Nawadih	0.15	0.15
160	Repair of well of Tilak Mahto Nawadih	0.15	0.11
161	Repair of Somar Mahto well at Nawadih village	0.15	0.15
162	Repair of well of Kauleshwar Vishwarkma village Narra	0.15	0.10

163	Repair of well of Govind Mahto at Chirudih G.P.	0.15	0.16
164	Repair of well near Jitendra Prasad Barnwal House at Chirudih	0.15	0.10
165	Repair of well near Sitaram Pande House in villi G.P.	0.15	0.15
166	Repair of well near Ramesh Sahu land at Jamunia Tar	0.10	0.10
167	Repair of well at Chintamani Sahu at village terala	0.24	0.19
168	Repair of well near Gurmela house at Kewat Tola	0.15	0.15
169	Repair of well at Barki Punnu Middle school	0.10	0.10
170	Repair of well near Chintaman Turi House village Mahutar	0.10	0.08
171	Repair of Jagnarain Mahto well at Chipri Panchayat under Katwari village	0.15	0.15
172	Construction of Wakalat Khana Building at Camp ;2 BS City	6.00	6.00
173	-do- Part C	9.62	9.62
174	Part B	2.94	2.94
175	Part A	7.37	7.37
176	Construction of Police Club in Sector IV P.S.Campus	7.00	7.00
		<b>367.532</b>	<b>332.652</b>

**APPENDIX – 3.6**  
**(Reference to paragraph : 3.4.10; page 68)**  
**Statement showing delay in completion of works**

Sl. No.	Name of the work	Name of Executing Agency	Estimated cost	Due date of completion	Actual date of completion	Delay in completion
<b>District : Bokaro</b>						
1	Construction of Vanvasi Vikash Kendra, Banstora	District Engineer, District Board, Bokaro	50000	9/2001	6/2005	45 months
2	-do- , Chandra	-do-	50000	-do-	-do-	-do-
3	Metal Morum Road, Bhulka Talab to Kanduwadiah More	-do-	150000	-do-	-do-	-do-
4.	Road Bhuiya tola to Chhatatanr	-do-	200000	-do-	-do-	-do-
5.	Metal Morum road, Shivmandir, Madra village	-do-	100000	-do-	do	-do-
6	Repair of well near Bhuwan Mahato House	-do-	15000	do	do	do
7.	Construction of club at Bangaria	-do-	85000	do	do	do
8	Road, Kumadih to Primary school Jhabra	do	100000	do	do	-do-
9.	Construction of club at Jhal Barda	do	90000	-do-	-do-	-do-
10	Construction of club at Bandh dih	do	90000	do	do	-do-
11	Construction of club at Alkusha	-do-	90000	do	do	-do-
12	Construction of club at Siyal Ganjra	do	90000	do	do	-do-
13	Construction of club at Manpur	do	75000	do	do	do
14.	Construction of Boundary wall of Randhir Pd. Verma stadium, Sonabad	do	200000	do	do	do
15	Two rooms of Adivasi Tola Vidyalaya, Beldih	do	180000	do	do	do
16	Club at Ritudih	do	105000	do	do	do
17	PCC Road at Marnabad tola	do	180000	do	do	do
18	Metal Morum road at Kumari Chechka Mandir	do	100000	do	do	do
19	Drain at Dhodhadiah more	do	100000	do	do	do
20	Boundary wall of Chas Harla school	do	100000	do	do	do
21	PCC Road Barmasia Durga Mandir		125000	9/02	6/05	33 months
22	Drinking well at Tetulia		30000	do	do	do
23	Drinking well at Barkama	do	30000	do	do	do
24	Repair of grade II road, Bhojudih to Harijan tola	do	200000	do	do	do
25	Grade II road, Devgram Primary school to Upper bandha	do	150000	do	do	do
26.	Road, Barkama Shahar Tori Chuni Ram Bandh to Bargal		60000	do	do	do
27	Road at Mundrabad	do	100000	do	do	do
28	Road, Kalkapur Dhobitola to Main road		100000	do	do	do
29	Repair of road, Railway station Talagaria to Karmatanr	do	200000	do	do	do
30	Grade II road at Domtanr	do	50000	do	do	do
31	Grade II road at Damudih P.S	do	100000	do	do	do
32	Construction of well at Brahman Ladhla	do	30000	do	do	do
33	Club at Kumhari doba	do	75000	do	do	do
34	Ghat of Bangaria Talab at Chandra	do	97000	do	do	do
35	PCC road Birendra Electronic to Sahu market Chas	do	100000	do	do	do
36	PCC road at Chas Jamgoria	do	100000	do	do	do

37	Varandah and Lavatory at Bisthapit College, Balidih	do	175000	do	do	do
38	PCC road at Singhdih	do	100000	do	do	do
39	Grade I road at Futlahi	do	100000	do	do	do
40	PCC Road at Kochakalhi Sonabad	do	150000	do	do	do
41	PCC road at Bartarn	do	100000	do	do	do
42	PCC road at Khedadih	do	100000	do	do	do
43	Well at Sindurpatti Domtola	do	70000	do	do	do
44	Two rooms of High school Pindrajora	do	175000	do	do	do
45	Grade II road, Dumaritanr to Bishwanathdih	do	150000	do	do	do
46	Repair of road, Zila Parishad Shedbansa to Belut	do	200000	do	do	do
47	Grade II road at Tiara	do	100000	do	do	do
48	Drinking well at Dumardaha	do	30000	do	do	do
49	Drinking well at Bhagabandh	do	30000	do	do	do
50	Drinking well at Bansebodro	do	30000	do	do	do
51	Two drinking well at Bansa	do	60000	do	do	do
52	Chhatha ghat at Garaga river	do	100000	do	do	do
53	PCC road at Gurudag Colony	do	100000	do	do	do
54	PCC road near kedarnagar petrol pump Chas	do	100000	do	do	do
55	Grade II road at Hutupathar	do	100000	do	do	do
56	Grade II road near Alakhdih Joria	do	100000	do	do	do
57	PCC road Badkulhi to Bholubandh	do	100000	do	do	do
58	PCC road at Bahadurpur	do	100000			
59	PCC road at Sukhdeonagar, Chas	do	100000	3/03	6/05	27 months
60	PCC road Satanpurtola	do	100000	do	do	do
61	Grade II road at Dhobani	do	100000	do	do	do
62	Community Hall at Badhadih	do	125000	do	do	do
63	Grade II road at Kathwari	do	100000	do	do	do
64	PCC road near Chas gurudwara	do	100000	do	do	do
65	Remaining parts of the road Ram Krishna Mandir at Bendo	do	100000	do	do	do
66	PCC road at Radhanagar	do	150000	do	do	do
67	Remaining part of road at Tudhari	do	125000	do	do	do
68	PCC road at chikitia	do	125000	do	do	do
69	PCC road at Sheopuri colony	do	100000	do	do	do
70	Grade II road and Guard wall at Tiyada Rambad	do	125000	do	do	do
71	Club at Kamaldih	do	75000	do	do	do
72	PCC road at Nawadih	do	100000	do	do	do
73	PCC road near Kuldip talkies	do	100000	do	do	do
74	PCC road, Partanr	do	100000	do	do	do
75	PCC road, Madidih, Bishwanathdih	do	100000	do	do	do
76	PCC road, Kedarnagar, Chas	do	100000	do	do	do
77	Grade I, Ramdih tola, Chakulia	do	100000	do	do	do
78	Grade I, Purnadih, kurra	do	100000	do	do	do
79	Ghat at Dangabandh, Bhojudih	do	100000	do	do	do
80	PCC road, Bankim Dasaundhi house to M.S.Talgadia	do	125000	do	do	do
81	PCC road, Sukhdeo Khawash tola, Nawadih	do	150000	do	do	do
82	Club near Durga mandir , Ghamharia	do	90000	do	do	do
83	PCC road, Mochiagarha (Lalpur Hatia Panchayat)	do	150000	do	do	do
84	PCC road Mochiagarha (Adita Kodia Panchayat)	do	100000	do	do	do
85	PCC road at Sabda village	do	100000	do	do	do
86	PCC road at Modihdih tola	do	100000	do	do	do
87	Grade I road at Mahultanr	do	100000	do	do	do
88	Club at Fusro village	do	90000	do	do	do

89	PCC road at Bhaski	do	100000	do	do	do
90	PCC road, Narayan Das house to Barabandh, Kodia	do	100000	do	do	do
91	Yatrished at Jodia	BDO, Chandankiyari	50000	3/2005	6/2005	3 months
92	Drinking well at Bhaski tola, Ladhala	-do-	40000	do	do	do
93	Drinking well at Kusumkiyari	-do-	40000	do	do	do
94	Repair of Ayurvedik Auasadhalya, Ghaghari	-do-	50000	do	do	do
95	Drinking well at Manpur more	-do-	40000	do	do	do
96	Community Hall at Muslim tola, Burhi Binor Madhunia	BDO, Chas	100000	do	do	do
97	Potpatching of road, Silphor more to Simabad river, Pundrubabu Dih	-do-	100000	do	do	do
98	PCC road, Vijay Medical hall to Taranagar lane, Chas	-do-	98900	do	do	do
99	Yatri shed at Mirdha Boder	-do-	49700	do	do	do
100	Drain in front of Siwandih Madarsa	-do-	75000	do	do	do
101	Repair of well at Bandhgoda, Aamdiha	-do-	12000	do	do	do
102	Lavatory near Bhutnath mandir	-do-	64500	do	do	do
103	Renovation of Bokaro Parishadan	EE, BCD, Bokaro	100000	do	do	do
104	PCC road, NH road Karso to P.S. Karso	BDO, Barhi	262000	21.12.02	18.04.04	15 month
105	Three Tubewell in block	-do-	92667	30.06.02	25.03.04	21 month
106	Grade I road at Manjhalikhori, Gurio	-do-	580000	30.08.03	25.02.04	6 month
107	PCC road, Panchmadhaw to Jharia road	-do-	313000	30.09.02	09.05.03	7 month
108	PCC road, Sarfu Miyan house to Madarsa, Sirma	BDO, Barkagaon	100200	30.04.03	07.07.03	2 month
109	PCC road, Ram Janaki mandir to Aditya mallah house	-do-	244900	31.07.02	22.01.03	5 month
110	PCC road, Chawania river to Faruk Miyan house	-do-	1090900	15.08.02	23.03.03	7 month
111	PCC road, Shivcharan house to Manoj house, Sanrh	-do-	300000	30.04.03	25.07.03	2 month
112	Brick solling, Sambhu Saw house to Santi Niketan Vidyalaya, Garsulla	-do-	148400	30.04.03	28.08.03	3 month
113	PCC road, Dhanu Mahato house to Devisthan, Sindwari	-do-	275700	30.04.03	10.10.03	5 month
114	GradeI in main road, Krishna Nagar	BDO, Katakamsandi	198000	31.03.03	30.07.04	4 month
115	PCC road, Balian school to Manoj Singh house	-do-	349500	31.05.03	07.03.04	9 month
116	PCC road, Bishnupuri to Nawatanr	-do-	798500	30.06.03	15.09.03	3 month
117	PCC road, Ramnagar chowk to Kadma	-do-	975000	30.06.03	30.11.03	5 month
118	PCC road, Durga mandir to Rajkumar Mahato house, Pundi	BDO, Mandu	153000	28.02.03	12.06.03	4 month
119	PCC road, Jagarnath mandir to Mausi Bari, Kothar Panchayat	BDO, Ramgarh	401600	31.05.03	04.07.03	2 month
120	PCC road, Fateh Singh house to Tewardag Pipal tree, Sonrh	-do-	339000	31.05.03	14.07.03	1 month
121	PCC road, NH 33 to Mukesh Munda house	-do-	504321	30.06.02	29.11.04	5 month
122	Yatri Shed at Durga Chowk	-do-	91900	31.07.02	10.12.02	4 month
123	Special repair of Hindu High School Guru Gobind Singh road	BDO, Hazaribagh	290500	31.05.03	10.11.03	5 month
124	PCC road, Panchayat Bhawan to chath ghat	-do-	334900	15.05.03	12.09.03	4 month
125	Brick solling and PCC road Middle chool to Dhaneshwar Rai house, Oria	-do-	449900	15.05.03	14.09.03	4 month
126	PCC road, Pucca drain to Guru Teg Bahadur road	-do-	317000	15.05.03	14.10.03	5 month
127	PCC road, Baiju Saw house to	-do-	336200	15.05.03	26.09.03	4 month

	Parmeshwar Dayal house, Karwekela					
128	Sirhi nirman and Gaharikaran of Talab near Lalpur Chowk	-do-	125200	15.05.03	20.10.03	5 month
129	Brick solling and PCC Road, Bindhyachal Singh house to Bechu Rana house, Dandaikala	-do-	276200	15.05.03	27.08.03	3 month
130	Drain and PCC road at Barasi village	-do-	676800	31.07.02	09.01.03	5 month
131	Brick solling and PCC Road, Barhi tola, Mandai	-do-	394452	30.09.02	26.09.03	12 month
132	Guardwall of Babhnawai Pahari	-do-	819800	15.05.03	25.02.04	8 month
133	PCC road, NH road to Shankar Mahato house	-do-	329600	15.06.03	28.10.03	4 month
134	Tubewell near bhusan Mahato house	BDO, Gola	26650	08.05.02	12.12.03	7 month
135	Tubewell in Harizan Basti, Gola	-do-	26650	08.05.02	05.05.03	12 month
136	PCC road, Kauleshwar Mahato to Dasharth Ganjhu house	-do-	78600	25.06.02	25.09.02	3 month
137	PCC road, Kishun Saw house to Dhobi Muhalla	-do-	125760	21.06.02	14.08.02	1 month
138	Community Hall at Dulmaha viilage	BDO, Barhi	148200	15.10.03	28.12.04	2 month
139	PCC road, Bishun Rana house to Mahesh Rana house	-do-	99700	15.10.03	19.02.04	4 month
140	Kisan Bhawan in Dapok	-do-	148200	15.10.03	16.12.04	16 month
141	PCC road, Harku Mahato to Kuleshwar Mahato house	BDO, Gola	352800	30.09.03	09.07.04	9 month

**APPENDIX – 4.1**  
**(Referred to paragraph : 4.1.1; page 73)**  
**Rural Development Special Division, Hazaribagh:**

**Statement of date wise and scheme wise advances made to the AE:**

<b>Month</b>	<b>MLA</b>	<b>CMGSY</b>	<b>SRY</b>	<b>Total</b>
	<i>(Rupees in lakh)</i>			
May, 2001			3.00	3.00
June 2001			0.19	0.19
July, 2001			3.00	3.00
August, 2001			0.19	0.19
March, 2002	26.00	6.00	-	32.00
April, 2002	0.77	0.72	5.10	6.59
May, 2002	6.66	16.09	-	22.75
June, 2002	10.38	0.75	-	11.13
August, 2002	4.37	2.41	-	6.78
September, 2002	-	8.85	-	8.85
October, 2002	-	1.50	-	1.50
March, 2003	-	13.43	-	13.43
May, 2003	3.69	-	-	3.69
June, 2003	-	6.00	-	6.00
<b>Total:</b>	<b>51.87</b>	<b>55.75</b>	<b>11.48</b>	<b>119.10</b>

**APPENDIX – 4.2**  
**(Referred to paragraph : 4.3.5; page 84)**

**Statement of flying hours of the Helicopter hired by the Government**

Sl. No	Year 2001-02	Hours	Minute
1	October + November 2001	34	5
2	November + December 2001	32	45
3	December 2001 + January 2002	25	35
4	January + February 2002	27	25
5	February + March 2002	10	25
6	15 March 2002 to 31 March 2002	10	15
	<b>Total</b>	<b>140</b>	<b>30</b>
Sl No	Year 2002-03	Hours	Minute
1	Apr-02	10	45
2	May-02	20	25
3	Jun-02	17	10
4	Jul-02	14	35
5	Aug-02	21	15
6	Sep-02	34	30
7	Oct-02	34	25
8	Nov-02	23	45
9	Dec-02	27	25
10	Jan-03	36	35
11	Feb-03	21	35
12	Mar-03	---	-----
	<b>Total</b>	<b>262</b>	<b>25</b>
Sl. No	Year 2003-04	Hours	Minute
1	Apr-03	21	20
2	May-03	29	05
3	Jun-03	31	45
4	Jul-03	26	55
5	Aug-03	18	05
6	Sep-03	21	40
7	Oct-03	11	00
8	Nov-03	22	10
9	Dec-03	23	00
10	Jan-04	27	40
11	Feb-04	30	05
12	Mar-04	3	50
	Total	266	35
Sl. No	Year 2004-05	Hours	Minute
1	April- 04	-----	-----
2	May-04	7	40
3	Jun-04	16	50
4	Jul-04	25	20
5	Aug-04	26	50
	Total	<b>76</b>	<b>40</b>

  

<b>Grand total</b>			
Year	Hours	Minutes	
01-02	140	30	
02-03	262	25	
03-04	266	35	
04-05	76	40	
G. Total	746	10	<b>34.5 months</b>

Total Month 34.5, Average 746.10 hours ÷ 34.5 month  
= 21.63 hours/ Months

**APPENDIX-4.3****(Reference to paragraph : 4.4.2; page 86)****Statement of sanctioned strength & men in position of Bull attendants–  
year wise.**

Sl.No.	Name of the office	S/S	Men in position				
			2000-01	01-02	02-03	03-04	04-05
1	K.V.O.Lohardaga	4	2	2	2	2	1
2	A.K.V.O. Jamshedpur	2	2	2	2	2	2
3	K.V.O. Ranchi	4	3	3	4	4	4
4	K.V.O. Jamshedpur	4	4	4	4	4	4
5	K.V.O. Khunti	4	2	2	4	4	4
6	State Vete. Hospital Daltenganj	1	1	1	1	1	1
7	D.A.H.O. Palamu	10	10	7	3	3	3
8	K.V.O. Daltenganj	2	2	2	2	2	2
9	A.I.Centre Gumla	2	2	2	2	2	2
10	K.V.O.Simdega	4	3	3	3	3	3
11	D.I.S.T.T.A.H.O. Chaibasa	4	2	2	2	2	2
12	K.V.O. Chaibasa	2	2	2	2	2	2
13	V.S.Chaibasa	1	1	1	1	1	1
14	K.V.O.Chakradharpur	4	2	3	3	3	3
15	D.A.H.O. Hazaribagh	14	-	3	4	7	7
16	R.D.A.H. Hazaribagh	14	9	9	-	-	-
17	K.V.O. Hazaribagh	2	2	2	2	2	2
18	V.S. Hazaribagh	1	1	1	1	1	1
19	K.V.O.Dhanbad	4	4	4	4	4	4
20	D.A.H.O. Dhanbad	4	3	3	3	3	3
21	V.S. Dhanbad	1	1	1	1	1	1
22	D.A.H.O. Gridih	6	2	2	1	2	2
		<b>94</b>	<b>60</b>	<b>61</b>	<b>51</b>	<b>55</b>	<b>54</b>

**APPENDIX-5.1**  
(Reference to paragraph : 5.1.14; page 97)

**Diversion of fund**

Sl. No.	Year	Name of district	From one scheme to other	Amount in Rupees			
<b>1</b>	<b>2003-04</b>	<b>Deoghar</b>	IAY (upgradation) to IAY (Gen)	181395			
			MBS to IAY (Gen)	198000			
			PMGY to IAY (gen)	109000			
			SGSY (Infra) to IAY (Gen)	127925			
			SGRY-I to SGSY	587696			
			SGRY-I to IAY (Gen)	400000			
			SGRY-I to ICDS	207793			
			SGRY-I to SGSY	273100			
			SGRY-I to SGSY	1203000			
			<b>Total</b>	<b>3287909</b>			
<b>2</b>	<b>2003-04</b>	<b>Latehar</b>	SGRY-I to IAY (Gen)	484736			
			Water shed to SGRY-I	4725000			
			<b>2002-03</b>	<b>Latehar</b>	PMGY (New) to PMGY (up)	52571	
					PMGY (up) to PMGY (New)	217904	
			<b>Total</b>	<b>5480211</b>			
<b>3</b>	<b>2003-04</b>	<b>Koderma</b>	SGRY to DPAP	2300000			
			DPAP to DRDA Admn.	500000			
			SGSY to computerisation	469000			
			EAS to SGSY	20000			
			BMS to SGRY-II	493497.66			
			Jaldhara to SGRY-I	1476			
			Saghan Rojgar Yojna to SGRY-I	518854.25			
			<b>Total</b>	<b>4302828.91</b>			
			<b>4</b>	<b>2001-02</b>	<b>Ranchi</b>	SGSY to BPL survey	838737
						SGSY to computer	560000
SGSY to SRY fund	200000						
SGSY to co-operative society	500000						
SGSY to other Deptt.	2566						
SGSY to CMO.	25000						
<b>Total</b>	<b>2126303</b>						
<b>Grand Total</b>						<b>Rs 151.96 lakh</b>	

## APPENDIX- 6.1

(Reference to paragraph: 6.1.3 and 6.1.5; page 103)

Statement showing particulars of up-to-date paid up capital, budgetary outgo, loans given out of budget and loans outstanding as on 31 March 2005 in respect of Government Companies and Statutory Corporation.

(Figures in column 3 (a) to 4 (f) are Rupees in lakh)

Sl. No	Sector and name of the Company	Paid up capital as at the end of current year					Equity/loans received out of Budget during the year		Other loans received during the year	Loans outstanding* at the close of 2004-2005			Debt equity ratio for 2004-05 (previous year) 4(f)/3(e)
		State Govt.	Central Govt.	Holding Companies	Others	Total	Equity	Loans		Govt.	Others	Total	
1	2	3(a)	3(b)	3(c)	3(d)	3(e)	4(a)	4(b)	4(c)	4(d)	4(e)	4(f)	5
<b>A.</b>	<b>Government Companies</b>												
	<b>Agriculture</b>												
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	500.00	-	-	-	500.00	-	-	-	525.00	-	525.00	1.05 (1.05)
	Construction												
2.	Jharkhand Police Housing Corporation Ltd.	200.00	-	-	-	200.00	-	-	-	-	-	-	-
	<b>Tourism</b>												
3.	Jharkhand Tourism Development Corporation Ltd.	50.00	-	-	-	50.00	25.00	-	-	-	-	-	-
	<b>Forest &amp; Environment</b>												
4.	Jharkhand State Forest Development Corporation Ltd.	5.00	-	-	-	5.00	-	-	-	-	-	-	-
	<b>Mining</b>												
5.	Jharkhand State Mineral Development Corporation Ltd.	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total (A)</b>	<b>755.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>755.00</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>525.00</b>	<b>-</b>	<b>525.00</b>	<b>-</b>
<b>B</b>	<b>Statutory Corporation</b>												
	<b>Power</b>												
1.	Jharkhand State Electricity Board	-	-	-	-	-	-	29576.00	1854.00	73735.00	6554.00	80289.00	-
	<b>Total (B)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29576.00</b>	<b>1854.00</b>	<b>73735.00</b>	<b>6554.00</b>	<b>80289.00</b>	<b>-</b>
	<b>Grand Total (A+B)</b>	<b>755.00<sup>@</sup></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>755.00</b>	<b>25.00</b>	<b>29576.00</b>	<b>1854.00</b>	<b>74260.00<sup>@</sup></b>	<b>6554.00</b>	<b>80814.00</b>	<b>-</b>

**Note:- Figures are provisional and as given by the Companies and Corporations.**

\* Loans outstanding at the close of 2004-05 represent long term loans only.

<sup>@</sup> State Government's Investment in working PSUs was Rs 750.15 crore (Others Rs 65.54 crore). Figure as per Finance Accounts 2004-05 is Rs1058.59 crore. The difference is under reconciliation.

**APPENDIX-6.2**

(Reference to paragraph 6.1.6 and 6.1.7; page 104)

Summarised Financial results of Government Companies and Statutory Corporation for the latest year for which accounts were finalised

(Figures in columns 7 to 12 and 15 are Rupees in lakh)

Sl. No.	Sector and name of Company	Name of department	Date of incorporation	Period of Accounts	Year in which A/cs finalised	Net profit (+)/loss (-)	Net impact of audit comment	Paid up capital	Accumulated profit (+)/loss(-)	Capital employed (A)	Total Return on Capital Employed	Percentage of total return on capital employed	Arrears of accounts in terms of years	Turn-over	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>A</b>	<b>Government Companies</b>														
	<b>Agriculture</b>														
1.	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	Water Resources	22.3.2002	2002-03	2004-05	86.82	-	500	86.82	1111.77	86.82	7.81	2	140.18	294
	<b>Construction</b>														
2.	Jharkhand Police Housing Corporation Ltd.	Home	13.3.2002	2003-04	2004-05	137.61	-	200	291.40	491.20	291.40	59.32	1	367.74	72
	<b>Tourism</b>														
3.	Jharkhand Tourism Development Corporation Ltd.	Tourism	22.3.2002	-	-	-	-	-	-	-	-	-	3	-	70
	<b>Forest</b>														
4.	Jharkhand State Forest Development Corporation Ltd.	Forest & Environment	27.3.2002	2002-03	2004-05	90.74	-	NIL	90.74	90.80	90.74	99.93	2	2807.80	479
	<b>Mining</b>														
5.	Jharkhand State Mineral Development Corporation Ltd.	Mines & Geology	7.5.2002	-	-	-	-	-	-	-	-	-	3	-	351
<b>B</b>	<b>Statutory Corporation</b>														
	<b>Power</b>														
1.	Jharkhand State Electricity Board	Energy	20.3.2001	2001-02	2005-06	(-) 4944.78	-	-	(-) 4944.78	438081.45	23599.10	5.39	3	118321.02	7697
<b>C</b>	<b>Autonomous Body</b>														
	<b>Power</b>														
1.	Jharkhand State Electricity Regulatory Commission	-	24.4.2003	-	-	-	-	-	-	-	-	-	2	-	Not furnished

Note : 1. Capital employed represents net fixed assets (including Capital work-in-progress) plus working capital (i.e. Current Assets, Loans & Advances less Current Liabilities excluding provision for pension and gratuity).

2. Total return on Capital Employed represents Net surplus / deficit plus interest charged in Profit & Loss Accounts (less interest capitalised)

### APPENDIX-6.3

(Reference to paragraph : 6.1.5; page 103)

Statement showing Budgetary outgo year wise towards capital, loan, grants and subsidies

Sl. No.	Name	Rs. in lakh			
		2003-04		2004-05	
		Equity	Loan (L) Grants (G)	Equity	Loan (L)/ Other Grants (G) / Subsidy
<b>A.</b>	<b>Government Companies</b>				
1	Jharkhand Hill Area Lift Irrigation Corporation Ltd.	-	-	-	-
2	Jharkhand Police Housing Corporation Ltd.	-	-	-	-
3	Jharkhand Tourism Development Corporation Ltd.	-	-	25.00	-
4	Jharkhand State Forest Development Corporation Ltd.	5.00	-	-	-
5	Jharkhand State Mineral Development Corporation Ltd.	-	-	-	-
	<b>Sub Total</b>	5.00	-	25.00	-
<b>B</b>	<b>Statutory Corporation</b>				
1	Jharkhand State Electricity Board	-	10359.00 (L) 9539.00 (G)	-	29576.00 (L) 34839.00 (G)
<b>C</b>	<b>Autonomous Body</b>				
1	Jharkhand State Electricity Regulatory Commission	-	70.00 (G)	-	75.00 (G)
	<b>Total</b>	<b>5.00</b>	<b>19968.00</b>	<b>25.00</b>	<b>64490.00</b>

Note: The figures are provisional and as given by the Companies, Corporation and the Autonomous body.

**Appendix 6.4**  
**(Reference to paragraph : 6.3.3 & 6.3.4; page 118)**  
**PATRATU THERMAL POWER STATION**  
**Norms of SPM emission as per JSPCB : 150 Mg/Nm<sup>3</sup>**

UNIT NO ESP	Running Hours Of Unit		Date of Monitoring	SPM emission level as per Test report Mg/NM <sup>3</sup>	% of Excess SPM emission
	Year	Hrs.			
1.	2000-01	1360	9.8.2000	1638	992
	2001-02	5677	19.4.2001	3288	2088
	2002-03	-	-	-	-
	2003-04	-	-	-	-
	2004-05	-	-	-	-
2.	2000-01	2666	-	-	-
	2001-02	-	-	-	-
	2002-03	-	-	-	-
	2003-04	878.41	-	-	-
	2004-05	6496	-	-	-
3.	2000-01	5660	10.8.2000	2125	1317
	2001-02	6103	-	-	-
	2002-03	5207	-	-	-
	2003-04	1367	4.4.2003	874.62	483
	2004-05	-	-	-	-
4.	2000-01	-	-	-	-
	2001-02	-	-	-	-
	2002-03	-	-	-	-
	2003-04	-	-	-	-
	2004-05	-	-	-	-
5.	2000-01	7588	-	-	-
	2001-02	6198	-	-	-
	2002-03	6403	-	-	-
	2003-04	3700	-	-	-
	2004-05	229	-	-	-
6.	2000-01	-	-	-	-
	2001-02	-	-	-	-
	2002-03	6131	-	-	-
	2003-04	5045	4.4.2003	935.84	524
	2004-05	3372	-	-	-
7.	2000-01	1886	-	-	-
	2001-02	2403	18.4.2001	2112	1308
	2002-03	674	-	-	-
	2003-04	-	-	-	-
	2004-05	-	-	-	-

8.	2000-01	1698	-	-	-
	2001-02	939	-	-	-
	2002-03	4845	-	-	-
	2003-04	3022	4.4.2003	731.46	388
	2004-05	2895.69	-	-	-
9.	2000-01	5478	10.8.2000	1942	1195
	2001-02	6788	18.4.2001	2831	1810
	2002-03	6376	-	-	-
	2003-04	4336	-	-	-
	2004-05	5103.10	-	-	-
10.	2000-01	-	-	-	-
	2001-02	-	-	-	-
	2002-03	-	-	-	-
	2003-04	4159	-	-	-
	2004-05	419.60	-	-	-

**APPENDIX-6.5**  
(Reference to paragraph : 6.5; page 122)

**Statement showing outstanding paras of Inspection Reports.**

<b>Sl. No.</b>	<b>Year</b>	<b>No. of IRs</b>	<b>No. of Part II 'A' paras</b>
1.	1983-84	1	3
2.	1984-85	2	-
3.	1985-86	6	8
4.	1986-87	7	9
5.	1987-88	18	32
6.	1988-89	18	46
7.	1989-90	24	40
8.	1990-91	15	11
9.	1991-92	33	32
10.	1992-93	32	34
11.	1993-94	33	38
12.	1994-95	35	33
13.	1995-96	38	24
14.	1996-97	58	35
15.	1997-98	53	69
16.	1998-99	52	33
17.	1999-00	54	15
18.	2000-01	65	36
19.	2001-02	64	48
20.	2002-03	45	37
21.	2003-04	62	91
22.	2004-05	30	92
<b>Total</b>		<b>745</b>	<b>766</b>