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**APPENDIX-I**

(Refer paragraph 1.1; page 1)

**Part-A Government Accounts****I. Structure:**

The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

**Part-I Consolidated Fund**

All receipts of the State Government from revenues, loans and recoveries of loans go into the Consolidated Fund of the State, constituted under Article 266(1) of the Constitution of India. All expenditure of the Government is incurred from this Fund and no amount can be withdrawn from the Fund without authorisation from the State Legislature. It consists of two main divisions, namely, Revenue Account (Revenue Receipts and Revenue Expenditure) and Capital Account (Capital Receipts, Capital Expenditure, Public Debt and Loans, etc.).

**Part-II Contingency Fund**

The Contingency Fund created under Article 267(2) of the Constitution of India is in the nature of an imprest placed at the disposal of the Governor of the State to meet urgent unforeseen expenditure pending authorisation from the State Legislature. Approval of the State Legislature is subsequently obtained for such expenditure and for transfer of an equivalent amount from the Consolidated Fund to the Contingency Fund. The corpus of this Fund authorised by the Legislature during the year was Rs five crore.

**Part-III Public Account**

Receipts and disbursements in respect of Small Savings, Provident Funds, Deposits, Reserve Funds, Suspense, Remittances, etc., which do not form part of the Consolidated Fund, are accounted for in Public Account and are not subject to vote by the State Legislature.

**II. Form of Annual Accounts**

The accounts of the State Government are prepared in two volumes viz., the Finance Accounts and the Appropriation Accounts. The Finance Accounts present the details of all transactions pertaining to both receipts and expenditure under appropriate classifications in the Government accounts. The Appropriation Accounts on the other hand, present the details of expenditure incurred by the State Government *vis-a-vis* the amounts authorised by the State Legislature in the budget grants. Any expenditure in excess of the grants requires regularisation by the Legislature.

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**Part-B List of terms used in Chapter-I and basis for their calculation**

Terms	Basis for calculation
Buoyancy of a parameter	<u>Rate of Growth of the parameter</u> GSDP Growth
Buoyancy of a parameter (X) with respect to another parameter (Y)	<u>Rate of Growth of the parameter (X)</u> Rate of Growth of the parameter (Y)
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount})-1]*100$
Trend/Average	Trend of growth over a period of 5 years (LOGEST (Amount of 1996-97: Amount of 2001-2002)-1)*100
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be
Development Expenditure	Social Services + Economic Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment}/[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2]*100$
Interest spread	GSDP growth – Weighted Interest rates
Interest received as <i>per cent</i> to Loans Advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2]*100$
Revenue Deficit	Revenue Receipt – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payments
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048-Appropriation for Reduction or Avoidance of Debt

	<b>APPENDIX-II</b>	
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(Refer paragraph 2.3.5; Page 27)

**Statement showing cases of unnecessary supplementary grants/appropriations**

Serial number	Grant	Original grant	Supplementary grant	Expenditure	Saving
Revenue – Voted		(Rupees in crore)			
1.	1-Vidhan Sabha	5.45	0.90	5.28	1.07
2.	8-Education	842.85	12.30	842.61	12.54
3.	14-Animal Husbandry, Dairy Development and Fisheries	64.94	2.77	63.71	4.00
4.	15-Planning and Backward Area Sub-Plan	119.54	0.13	100.93	18.74
5.	19-Social Security and Welfare (Including Nutrition)	98.42	2.52	93.78	7.16
6.	29-Finance	532.00	5.30	506.20	31.10
7.	30-Miscellaneous General Services	18.01	0.21	17.39	0.83
<b>Total</b>		<b>1681.21</b>	<b>24.13</b>	<b>1629.90</b>	<b>75.44</b>
Capital – Voted					
8.	8-Education	13.18	0.40	8.91	4.67
9.	13-Irrigation and Flood Control	47.68	0.08	46.60	1.16
10.	17-Roads and Bridges	192.00	0.50	115.97	76.53
<b>Total</b>		<b>252.86</b>	<b>0.98</b>	<b>171.48</b>	<b>82.36</b>

**APPENDIX-III**

(Refer paragraph 2.3.5; Page 27)

**Statement showing cases where supplementary provision was made in excess of actual requirement**

Serial number	Grant	Original provision	Expenditure	Additional requirement	Supplementary provision	Saving
(Rupees in crore)						
<b>Revenue – Voted</b>						
1.	3-Administration of Justice and Election	27.35	31.54	4.19	5.60	1.41
2.	11-Agriculture	75.53	76.17	0.64	5.45	4.81
3.	12-Horticulture	54.88	59.97	5.09	6.95	1.86
4.	16-Forest and Wild Life	238.54	331.52	92.98	99.71	6.73
5.	18-Supplies, Industries and Minerals	31.67	40.45	8.78	15.11	6.33
6.	25-Road and Water Transport	30.74	72.83	42.09	43.32	1.23
	<b>Total</b>	<b>458.71</b>	<b>612.48</b>	<b>153.77</b>	<b>176.14</b>	<b>22.37</b>
<b>Capital-Voted</b>						
7.	9-Health and Family Welfare	14.98	15.27	0.29	2.64	2.35
8.	11-Agriculture	36.28	39.26	2.98	7.28	4.30
9.	29-Finance	11.10	24.57	13.47	15.00	1.53
	<b>Total:</b>	<b>62.36</b>	<b>79.10</b>	<b>16.74</b>	<b>24.92</b>	<b>8.18</b>
	<b>Grand Total:</b>	<b>521.07</b>	<b>691.58</b>	<b>170.51</b>	<b>201.06</b>	<b>30.55</b>

	<b>APPENDIX-IV</b>	
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(Refer paragraph 2.3.5; Page 27)

**Statement showing cases where supplementary provision was inadequate**

Serial number	Grant/Appropriation	Original provision	Supplementary provision	Expenditure	Excess over total provision
(Rupees in crore)					
<b>Revenue - Voted</b>					
1.	05-Land Revenue and District Administration	133.31	15.86	151.61	2.44
2.	07-Police and Allied Organisations	171.63	1.75	182.74	9.36
3.	09-Health and Family Welfare	249.46	5.67	256.89	1.76
4.	10-Public Works	127.44	0.01	192.65	65.20
5.	13-Irrigation and Flood Control	83.00	0.04	112.79	29.75
6.	17-Roads and Bridges	227.17	0.01	278.12	50.94
7.	23-Water and Power Development	101.64	22.62	128.98	4.72
8.	28-Water Supply, Sanitation, Housing and Urban Development	268.56	46.61	405.73	90.56
9.	31-Tribal Development	178.32	0.75	192.95	13.88
<b>Total:</b>		<b>1540.53</b>	<b>93.32</b>	<b>1902.46</b>	<b>268.61</b>
<b>Capital – Voted</b>					
10.	23-Water and Power Development	169.25	86.87	360.53	104.41
<b>Capital – Charged</b>					
11.	29-Finance	516.27	\$	3427.30	2911.03
<b>Total:</b>		<b>685.52</b>	<b>86.87</b>	<b>3787.83</b>	<b>3015.44</b>
<b>Grand Total:</b>		<b>2226.05</b>	<b>180.19</b>	<b>5690.29</b>	<b>3284.05</b>

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\$ Rs 2000 only.

**APPENDIX-V**

(Refer paragraph 2.3.6; Page 27)

**Details of persistent savings/excesses**

Serial number	Grants	2000-2001	2001-2002	2002-2003
		(Percentage of savings/excesses)		
<b>I-Savings</b>				
<b>A-Revenue-Voted</b>				
1.	19-Social Security and Welfare (including nutrition)	6	5	7
<b>B-Capital-Voted</b>				
2.	17-Roads and Bridges	10	45	40
3.	21-Co-operation	66	33	21
4.	22-Food and Warehousing	56	99	79
<b>II-Excesses</b>				
<b>C-Revenue-Voted</b>				
5.	10-Public Works	62	31	51
6.	28-Water Supply, Sanitation, Housing and Urban Development	11	35	29
7.	31-Tribal Development	11	15	8
<b>Capital-Charged</b>				
8.	29-Finance	846	813	564

	<b>APPENDIX-VI</b>	
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(Refer paragraph 2.3.7; Page 27)

**Details of significant savings alongwith main reasons**

Serial number	Grant	Amount of saving Rupees in crore (Percentage of savings)	Main reasons as furnished by Government
<b>Revenue – Voted</b>			
1	01-Vidhan Sabha	1.07 (17)	Due to excess budgetary provision.
2.	3-Administration of Justice and Elections	1.41 (4)	Less touring by staff, less expenditure on professionals and special services and less purchase of election material.
3.	08-Education	12.54 (1)	Due to receipt of less cases of Grant-in-Aid, non-filling of vacant posts, non-payment of livery allowance to class IV employees.
4.	11-Agriculture	4.81 (6)	Less demand from beneficiaries for subsidy and less expenditure on office items and miscellaneous articles.
5.	12-Horticulture	1.86 (3)	Non-filling of vacant posts, less expenditure on daily wages, office articles, horticulture material and repairs of horticulture buildings. Less receipt of cases of subsidy, and less organisation of horticulture seminars.
6.	14-Animal Husbandry, Dairy Development and Fisheries	4.00 (6)	Non-filling of vacant posts, less expenditure on touring, livery, office articles, repair of vehicles, veterinary medicines and less minor works.
7	15-Planning and Backward Area Sub-Plan	18.74 (16)	Vacant posts, less expenditure on tour, liveries, telephones rent, hospitality, petrol and less purchase of State Human Development Reports. Non-receipt of demand from local district planning department (Deputy Commissioner).
8.	16-Forest and Wild Life	6.74 (2)	Less expenditure on development of projects, less expenditure on material and less expenditure on works.

**Audit Report (Civil) for the year ended 31 March 2003**

1.	2.	3.	4.
9.	18-Supplies, Industries and Minerals	6.33 (14)	Less demand from beneficiaries (Handloom weavers) and non-finalisation of proposal.
10.	19-Social Security and Welfare including nutrition	7.17 (7)	Less receipt of proposals, less expenditure on touring stationery, hospitality, entertainment, motor vehicles, machinery and buildings.
11.	25-Road and Water Transport	1.23 (2)	Non-finalisation of <i>ex-gratia</i> cases.
12.	29- Finance	31.10 (6)	Less receipt of interest, less receipt of pension cases, less expenditure on travelling and less receipt of rent rate and tax bills.
13.	30-Miscellaneous General Services	0.83 (5)	Non-filling up of vacant posts.
<b>Revenue – Charged</b>			
14.	29-Finance	52.85 (4)	Reasons were awaited (July 2003)
<b>Capital-Voted</b>			
15.	01-Vidhan Sabha	0.62 (41)	Due to dissolution of Vidhan Sabha and less touring by Speaker and Deputy Speaker
16.	08- Education	4.67 (34)	Non-completion of codal formalities of <i>Sarswati Bal Vidya Sankalpa yojna</i> .
17.	09-Health and Family Welfare	2.35 (13)	Reasons were awaited (July 2003).
18.	10-Public Works	1.09 (20)	Reasons were awaited (July 2003).
19.	11-Agriculture	4.30 (10)	Less expenditure on Plant Protection Equipment.
20.	13-Irrigation and Flood Control	1.16 (2)	Less execution of works.
21.	17-Roads and Bridges	76.53 (40)	Execution of less works, non-finalisation of proposals for cable ways.
22.	21-Co-operation	0.86 (21)	Due to less investment on Primary Agriculture Credit Societies and less investment on Co-operatives Banks.
23.	22-Food and Warehousing	2.50 (79)	Due to transfer of wheat trades to State Civil Supplies Corporation.
24.	25-Road and Water Transport	2.00 (17)	Due to non-finalisation of site plan for Inter-State Bus Stand, Shimla.
25.	29-Finance	1.53 (6)	Non-receipt of cases for advances.
<b>Grand Total:</b>		<b>248.29</b>	



	<b>APPENDIX-VII</b>	
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(Refer paragraph 2.3.8; Page 28)

**Surrender of Funds**

*I. Details of major variations where savings were more than Rs 1 crore and were either not fully surrendered or not surrendered at all*

Serial number	Grant	Total savings	Amount surrendered	Amount not surrendered
<b>Revenue-Voted</b>				
1.	1-Vidhan Sabha	1.07	0.93	0.14
2.	3-Administration of Justice	1.41	1.29	0.12
3.	11-Agriculture	4.81	3.75	1.06
4.	12-Irrigation and Flood Control	1.86	1.79	0.07
5.	15-Planning and Backward Area Sub-Plan	18.74	14.33	4.41
6.	19-Social Security and Welfare (including nutrition)	7.17	6.91	0.26
7.	29-Finance	31.10	0.10	31.00
<b>Total:</b>		<b>66.16</b>	<b>29.10</b>	<b>37.06</b>
<b>Capital Voted</b>				
8.	9-Health and Family Welfare	2.35	2.12	0.23
9.	10-Public Works and Buildings	1.09	--	1.09
10.	13-Soil and Water Conservation	1.16	0.71	0.45
11.	17-Roads and Bridges	76.53	75.68	0.85
12.	29-Finance	1.53	0.32	1.21
<b>Total:</b>		<b>82.66</b>	<b>78.83</b>	<b>3.83</b>
<b>Grand Total:</b>		<b>148.82</b>	<b>107.93</b>	<b>40.89</b>

**II. Details showing surrender of funds more than available savings**

Serial number	Grant	Amount of savings	Amount surrendered
		(Rupees in crore)	
<b>Revenue-Voted</b>			
1.	8-Education	12.54	27.06
2.	14-Animal Husbandry and Dairy Development	4.00	4.03
3.	18-Supplies, Industries and Minerals	6.33	6.38
<b>Revenue Charged</b>			
4.	29-Finance	52.85	141.89
<b>Capital voted</b>			
5.	8-Education	4.67	4.70
6.	11-Agriculture	4.30	4.37
<b>Total:</b>		<b>84.69</b>	<b>188.43</b>

**III. Details of surrender of funds in spite of overall excess expenditure**

Serial number	Grant	Amount of excess expenditure	Amount surrendered
		(Rupees in crore)	
<b>Revenue-Voted</b>			
1.	9-Health and Family Welfare	1.76	3.50
2.	13-Irrigation and Flood Control	29.76	9.16
3.	20-Rural Development	--*	2.57
4.	23-Water and Power Development	4.72	23.63
5.	31-Tribal Development	13.89	2.77
<b>Capital-Voted</b>			
6.	23-Water and Power Development	104.41	0.20
7.	28-Water supply, Sanitation, Housing and Urban Development	0.50	5.79
<b>Capital-Charged</b>			
8.	29-Finance	2911.03	111.62
<b>Total:</b>		<b>3066.07</b>	<b>159.24</b>

\* Rs 46887 only.

	<b>APPENDIX-VIII</b>	
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(Refer paragraph 2.3.10; Page 28)

**Major variation in recoveries****Details of major variations in recoveries and actual adjusted in reduction of expenditure**

Serial number	Grant	Budget estimates	Actual recoveries	Variation	
				Excess recoveries against budget estimates	
				Amount	Percentage
Revenue		(Rupees in crore)			
1.	10-Public Works	94.76	151.64	(+) 56.88	60
2.	13-Irrigation and Flood Control	32.75	46.67	(+)13.92	43
3.	28-Water Supply, Sanitation, Housing and Urban Development	74.00	166.64	(+) 92.64	125
4.	31-Tribal Development	10.49	26.35	(+) 15.86	151
<b>Capital</b>					
5.	13-Irrigation and Flood Control	--	15.00	(+) 15.00	100
6.	22-Food and Warehousing	§	3.34	(+) 3.34	100
<b>Less recoveries against budget estimates</b>					
<b>Capital</b>					
7.	11-Agriculture	25.10	23.53	(-) 1.57	6

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§ Rs 2000 only.

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**APPENDIX-IX**

(Refer paragraph 2.3.11; Page 29)

**Cases of injudicious re-appropriations**

**I. Cases of major re-appropriations which turned out injudicious on account of non-utilisation**

Serial number	Grant	Major/ minor/ sub-head of account, etc.	Amount of reappropriation to the sub-head	Amount of final saving under the sub-head after reappropriation
(Rupees in lakh)				
1.	10-Public Works	4059-01-051-07	1.80	33.71
2.	19-Social Security and Welfare (including Nutrition)	2235-200-12	30.00	69.78
3.	29-Finance	2049-200-03	15.64	24.48
		2049-200-13	0.02	44.87
		6004-800-01	65.26	85.00
		6003-103-01	0.93	26.23
		6003-109-07	0.01	28.05
4.	30-Miscellaneous General Services	2220-60-101-01	3.24	28.14
5.	31- Tribal Development	2202-02-796-03	35.14	38.23
		2202-02-796-03	229.13	235.98
		2403-796-02	25.71	56.78
		2202-01-796-03	8.53	186.71
		2202-02-796-02	70.25	133.39
		4406-01-796-01	26.90	39.84
		5054-03-796-05	42.10	163.86
		4059-01-796-02	0.15	34.87
<b>Total:</b>			<b>554.81</b>	

**II. Cases of major re-appropriations to other heads which led to final excesses under the following sub-heads**

Serial number	Grant	Major/ minor/ sub-head of account, etc.	Amount of reappropriation from the sub-head	Amount of final excess under the sub-head after reappropriation
(Rupees in lakh)				
1.	07-Police and Allied Organisation	2070-107-01	2.46	20.73
		2070-107-02	71.06	283.28
		2070-107-03	3.50	21.84
2.	08-Education	2202-01-109-01	823.72	3105.11
3.	09-Health and Family Welfare	2210-05-101-01	3.20	15.60
		2210-05-101-01	0.20	8.10
4.	10-Public Works	2059-80-001-01	36.99	141.35
5.	13-Irrigation and Flood Control	4702-101-01-03	50.00	59.37
6.	31-Tribal Development	2029-796-03	2.98	11.14
		2406-01-796-02	0.12	3.76
		4406-01-796-02	31.15	39.64
		5452-80-796-01	20.14	22.39
<b>Total:</b>			<b>1045.52</b>	

	<b>APPENDIX-X</b>	
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**(Refer Paragraph 3.1.25; Page 38)**

**Consolidated statement showing the details of physical targets, achievement and shortfall during 1998-99 to 2002-2003 in respect of Centrally sponsored schemes.**

Sr. No.	Name of the component	Unit	Target	Achievement	Shortfall	Percentage of shortfall
<b>A National Pulses Development Project</b>						
1.	Distribution of certified seeds	Quintals	6079.25	756.29	5322.96	87
2.	Production of certified seeds	Quintals	7800	31.82	7768.18	99
3.	Breeder seed procurement	Quintals	12	0.60	11.40	95
4.	Distribution of seed minikits	Nos.	4400	3713	687	16
5.	Procurement of Foundation seed	Quintals	250	63.25	186.75	75
6.	Organisation of block demonstration	Hectares	285	363.18	--	--
7.	Distribution of ZYPSUM/Pyrities	Hectares	260	81	179	69
8.	Distribution of NPV	Hectares	800	106	694	87
<b>B. Oil seeds Production Programme</b>						
1.	Purchase of Breeder seed	Quintals	232	15.38	216.62	93
2.	Production of Foundation seed	Quintals	1200	64.20	1135.80	95
3.	Distribution of certified seed	Quintals	4333	575.99	3757.01	87
4.	Block Demonstration	Hectares	3303	2650	653	20
5.	Distribution of Minikits	Nos.	10156	7285	2871	28
6.	Seed Treatment	Hectares	6356	1197	5159	81
7.	IPM Demonstration	Hectares	199	75.42	123.58	62
8.	Distribution of PP equipment	Nos.	422	434	--	--
9.	Distribution of Rhizobium culture	Hectares	2800	657.4	2142.6	77
10.	Farmers training camps	Nos.	124	142	--	--
11.	P.P. chemicals/ weedicides/ Insecticides	Hectares	900	461	439	49
<b>C. Accelerated Maize Development Programme</b>						
1.	Field Demonstration	Nos.	13,201	11995	1206	9
2.	IPM Demonstration	Nos.	401	191	210	52
3.	Training of Farmers	Nos.	607	579	28	5
4.	Use of certified seed	Quintals	3,540	394.22	3145.78	89

<b>APPENDIX-XI</b>		
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(Refer Paragraph 3.11; Page 76)

**Year-wise break up of outstanding Inspection Reports/Paras upto June 2003**

Sr. No.	Period	Name of Department			
		Agriculture		Revenue	
		IRs	Paras	IRs	Paras
1.	Upto March 1996	107	184	97	555
2.	1996-97	18	101	21	65
3.	1997-98	17	80	16	74
4.	1998-99	1	1	15	74
5.	1999-2000	20	63	29	132
6.	2000-2001	5	5	23	183
7.	2001-2002	31	213	58	219
8.	2002-2003	20	86	41	301
<b>Total:</b>		<b>219</b>	<b>733</b>	<b>300</b>	<b>1603</b>

	<b>APPENDIX-XII</b>	
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(Refer Paragraph 3.11; Page 76)

**Statement showing serious irregularities commented upon in the outstanding IRs**

Nature of irregularities	Agriculture		Revenue		Grand total	
	Paragraphs	Amount (Rupees in lakh)	Paragraphs	Amount (Rupees in lakh)	Total paragraphs	Total Amount (Rupees in lakh)
Drawal of funds in advance of requirement	73	940.65	227	13018.89	300	13959.54
Non-adjustment of contingent advances	15	216.89	02	2.32	17	219.21
Excess/irregular expenditure for want of sanctions	115	800.99	446	8730.77	561	9531.76
Wasteful/infructuous/unfruitful expenditure	32	243.18	56	2539.11	88	2782.29
Diversion of funds	02	25.75	47	927.46	49	953.21
Overpayments, non-recovery of rent, advances/misc. recoveries	106	185.47	249	212.18	355	397.65
Non-production of actual payees' receipts	29	171.20	37	2050.54	66	2221.74
Outstanding loans	15	90.02	43	318.24	58	408.26
Idle machinery/equipment including vehicles off the road	16	26.95	18	19.89	34	46.84
Non-accounting/short accounting of stores/cash, etc.	34	57.57	44	43.35	78	100.92
Non-recoupment of expenditure	08	247.12	09	255.41	17	502.53
Mis-appropriation of stores/cash/funds	29	107.42	58	99.63	87	207.05
Incomplete/abandoned works	04	45.66	28	3071.09	32	3116.75
Loss/theft/embezzlement/ defalcation, etc.	51	110.96	50	297.03	101	407.99
Non-production of utilisation certificates	04	2110.02	40	3629.12	44	5739.14
Non-disposal of unserviceable articles of stores	37	25.25	32	10.62	69	35.87
Non-reconciliation with treasury/banks	09	7.38	31	322.10	40	329.48
Non-utilisation of grants-in-aid	01	0.07	06	3.64	07	3.71
Non-deposit of interest into treasury	10	55.19	41	128.41	51	183.60
Miscellaneous irregularities	143	649.41	139	1184.49	282	1833.90
<b>Total:</b>	<b>733</b>	<b>6117.15</b>	<b>1603</b>	<b>36864.29</b>	<b>2336</b>	<b>42981.44</b>

**APPENDIX-XIII**

Refer paragraph 4.1.6; page 81)

**Particulars of ineligible schemes selected for receipt of Central loan assistance (CLA) under Accelerated Irrigation Benefit Programme (AIBP)**

Sr. No.	Name of the Scheme and category	Total irrigation potential	Particulars of A/A and E/S		Stipulated period of completion	Date of inclusion in AIBP by Government of India	Date of start of work	Expenditure incurred prior to inclusion in AIBP (Rs in crore)	Stipulated date of completion under AIBP	Expenditure incurred on construction after inclusion in AIBP till March 2003	Present position of execution	Remarks
		(In hectares)	Month/Year	Amount (Rs in crore)						(Rs in crore)		
1.	Shah Nehar Irrigation Project (Major)	15,287	June 1997	143.90	7 years	July 1997	1997	NIL	March 2003	64.76	In progress	
2.	(i) Sidhatha Irrigation Project (Medium)	3,150	December 1997	33.62	7 years	July 2000	December 2000	1.85	March 2003			Completion date revised to March 2007
	(ii) Medium Irrigation Project Changer area of Bilaspur district	2,350	June 1999	28.37	7 years	July 2000	June 1999	0.59	March 2003	4.56	In progress	
<b>Total:</b>		<b>20,787</b>		<b>205.89</b>				<b>2.44</b>		<b>69.32</b>		



## APPENDIX-XIV

(Refer paragraph 4.14; Page 95)

Statement showing the road works held up due to involvement of forest land.

Sr. No.	Name of Division	Name of road	Particular of A/A and E/S		Stipulated period of completion (In years)	Date of commencement	Date since when construction held up	To date expenditure (Rupees in lakh)	Delay involved as of March 2003 (In months)
			Month and Year	Amount (Rupees in lakh)					
1.	Bajnath	Deol-Tatwani road via Karnathu (km 0/0 to 7/0)	March 1993	24.90	6	September 1996	April 2000	10.44	7
2.	Chamba	(i) Bairagarh –Devikothi road (km 0/0 to 12/800)	September 1978	13.64	4	1979	September 1997	46.17	231
		(ii) Bhagaigarh-Chanju Road (km 0/0 to 10/0)	March 1986	9.98	3	1987	October 1999	33.46	147
		(iii) Sungal-Kalotha road (km 0/0 to 16/0)	October 1997	50.00	3	1984	April 1999	28.63	183
		(iv) Sach-Lindi Behi road (km 0/0 to 10/0)	September 1988	19.88	3	1984	September 1999	6.78	183
3.	Mandi-II	Link road from Roda Nallah to Govt. High School Karkoh (km 0/0 to 2.500)	August 1981	4.99	1	1981-82	November 2001	16.70	195
4.	Salooni	Kandi-Ather road (km of 0/0 to 12/0)	December 1994	24.61* 131.35 (Revised in February 1998)	4	1994-95	March 2001	19.17	39
5.	Udaipur	Link road to village Gumarang (km 0/0 to 4/0)	January 1989	22.04	6	October 1992	1996	21.83	54
<b>Total:</b>				<b>276.78</b>				<b>183.18</b>	

\* Included in the revised amount of Rs 131.35 lakh.

**APPENDIX-XV**

(Refer paragraph 4.14; Page 96)

**Statement showing the road works held up due to involvement of private land**

Sr. No.	Name of Division	Name of road	Particular of A/A and E/S		Stipulated period of completion (In Years)	Date of commencement	Date since when construction held up	To date expenditure (Rupees in lakh)	Delay involved as of March 2003 (In months)
			Month and Year	Amount (Rupees in lakh)					
1.	Kasauli	Kasauli-Mehlog Patta road (km 0 to 5/0)	March 1983	9.74	3	1991-92	January 2000	13.64	87
2.	Mandi-II	Link road from Bagla to Kathalag via Barsu (km 0 to 6/0)	February 1990	24.15	3	January 1995	June 1995	6.03	63
<b>Total:</b>				<b>33.89</b>				<b>19.67</b>	

## APPENDIX-XVI

(Refer paragraph 4.14; Page 96)

## Statement showing details of incomplete/abandoned works

Sr. No.	Name of Division	Name of work	Particular of A/A and E/S		Stipulated period of completion (In Years)	Date of commencement	Date since when construction held up	To date expenditure (Rupees in lakh)	Delay involved as of March 2003 (In months)	Reasons for incompletion
			Month and Year	Amount (Rupees in lakh)						
1 (i)	Jubbal	Construction of Rest House building at Mandhole	July 1986	6.67	2	March 1987	August 1999	14.79	168	No reasons for delay in completion of the work had been intimated by the department.
(ii)		Construction of Primary Health Centre with staff quarters at Kalbog	November 1987	25.45	1	October 1988	March 2002	22.50	162	The work was not completed due to paucity of funds.
2.	Karsog	Construction of Civil Dispensary building at Ashla	December 1998	18.13	2	February 1999	February 2002	9.36	26	The work was held up due to paucity of funds.
3.	Kaza	Construction of Rest House at Pangmo	December 1996	16.76	2	May 1998	October 1999	62.23	34	The work was held up due to change in design and for want of approval of deviation.
4.	Rampur	Construction of 10+2 school building at Nankhari	November 1997	94.57	2	February 1998	October 2000	83.82	38	The building was not completed due to paucity of funds.
5.	Shimla Medical College	Construction of ITI building at Shimla	January 1999	86.50	2	April 1999	December 2000	36.81	24	The work was not completed for want of funds.
		<b>Total:</b>		<b>248.08</b>				<b>229.51</b>		

**APPENDIX-XVII**

(Refer Paragraph 6.1; Page 111)

**Statement showing names of the bodies and authorities, the accounts of which had not been received**

Serial number	Department and Body/Authority	Number of accounts	Year for which accounts were awaited
<b>Rural Development</b>			
1.	District Rural Development Agency, Shimla	1	2001-02
2.	District Rural Development Agency, Solan	1	2001-02
3.	District Rural Development Agency, Nahan	2	2001-02
4.	District Rural Development Agency, Bilaspur	1	2001-02
5.	District Rural Development Agency, Mandi	2	2000-01 to 2001-02
6.	District Rural Development Agency, Hamirpur	1	2001-02
7.	District Rural Development Agency, Kangra	1	2001-02
8.	District Rural Development Agency, Kullu	1	2001-02
9.	District Rural Development Agency, Una	2	2001-02
10.	District Rural Development Agency, Chamba	1	2001-02
11.	District Rural Development Agency, Keylong	2	2001-02
12.	District Rural Development Agency, Kinnaur	2	1998-99 to 2001-02
<b>Language, Art and Culture</b>			
13.	Academy of Language, Art and Culture, Shimla	5	1998-99 to 2001-02
<b>Social and Women's Welfare</b>			
14.	Himachal Pradesh State Council for Child Welfare, Shimla	1	2000-01 to 2001-02
15.	Himachal Pradesh State Welfare Advisory Board, Shimla	4	1999-00 to 2001-02
16.	Himachal Pradesh Scheduled Caste/Scheduled Tribe Corporation, Solan	2	1999-00 to 2001-02
<b>Agriculture</b>			
17.	Himachal Pradesh <i>Krishi Vishva Vidyalaya</i> , Palampur	1	2001-02
18.	Himachal Pradesh Seed Certification Agency, Shimla	2	2001-02
<b>Forest Farming and Conservation</b>			
19.	Indo-German Changar Project, Palampur	1	2001-02
<b>Horticulture</b>			
20.	Dr. Y.S. Parmar University of Horticulture and Forestry, Solan	1	2000-01 to 2001-02
<b>Co-operation</b>			
21.	Himachal Pradesh State Co-operative Marketing and Consumers Federation, Shimla	2	2001-02
22.	Himachal Pradesh Co-operative Union, Shimla	2	1998-99 to 2001-02
<b>Science, Technology and Environment</b>			
23.	HIMURJA	2	2000-01 to 2001-02
24.	Himachal Pradesh State Board for Prevention and Control of Water Pollution, Shimla	8	1995-96 to 2001-02
25.	State Council for Science, Technology and Environment, Shimla	3	2000-01 to 2001-02

1.	2.	3.	4.
	<b>Housing</b>		
26.	Himachal Pradesh Housing Board, Shimla	1	2000-01 to 2001-02
	<b>Animal Husbandry</b>		
27.	Himachal Pradesh Co-operative Milk Federation, Shimla	1	2001-02
	<b>Youth Services and Sports</b>		
28.	Himachal Pradesh Sports Council, Shimla	6	1997-98 to 2001-02
29.	National Service Scheme, Shimla	5	1998-99 to 2001-02
30.	Himachal Pradesh State Youth Board, Shimla	4	1999-00 to 2001-02
	<b>Education</b>		
31.	S.D. Sr. Sec. School, Shimla	1	2001-02
32.	DAV Sr. Sec. School, Una	3	2001-02
33.	Himachal Pradesh University, Shimla	5	1998-99 to 2001-02
34.	St. Bede's College, Shimla	5	1998-99 to 2001-02
35.	SVS College, Bhatoli	6	1998-99 to 2001-02
36.	DAV College, Kangra	5	1998-99 to 2001-02
37.	MLSM College, Sundernagar	6	1997-98 to 2001-02
38.	GGDSD College, Baijnath	3	1997-98 to 2001-02
39.	Public Sr. Sec. School, Bhatoli	5	2001-02
40.	Public Sr. Sec. School, Thara	2	2001-02
41.	Public Sr. Sec. School, Mehatpur	3	2000-01 to 2001-02
42.	GAV Sr. Sec. School, Kangra	3	2000-01 to 2001-02
43.	State Council of Education Research and Training, Solan	4	1999-00 to 2001-02
44.	DAV College, Daulatpur Chowk	4	1999-00 to 2001-02
45.	MSCM College, Thural	4	1999-00 to 2001-02
46.	DAV College, Kotkhai	4	1999-00 to 2001-02
	<b>Urban Development</b>		
47.	Municipal Corporation, Shimla	1	2000-01 to 2001-02
48.	Municipal Committee, Dharamshala	2	2001-02
49.	Municipal Committee, Solan	2	1997-98 to 2001-02
50.	Municipal Committee, Chamba	3	2001-02
51.	Municipal Committee, Kullu	6	1997-98 to 2001-02
52.	Municipal Committee, Mandi	3	2000-01 to 2001-02
53.	Municipal Committee, Sundernagar	3	2000-01 to 2001-02
54.	Municipal Committee, Nahan	2	1997-98 to 2001-02
55.	Municipal Committee, Nalagarh	2	1997-98 to 2001-02
56.	Municipal Committee, Paonta Sahib	4	1997-98 to 2001-02
57.	Municipal Committee, Bilaspur	2	2001-02
58.	Municipal Committee, Una	2	2001-02
59.	Municipal Committee, Hamirpur	6	1997-98 to 2001-02
60.	Municipal Committee, Kangra	4	1997-98 to 2001-02
61.	Municipal Committee, Nurpur	2	2001-02
62.	Municipal Committee, Dalhousie	2	2001-02
63.	Nagar Panchayat, Mehatpur	2	2001-02
64.	Nagar Panchayat, Santokhgarh	2	1997-98 to 2001-02
65.	Municipal Corporation, Rampur	2	2001-02
66.	Nagar Panchayat, Baddi	6	1997-98 to 2001-02
67.	Municipal Corporation, Palampur	2	2001-02
68.	Municipal Corporation, Parwanoo	2	1997-98 to 2001-02
69.	Nagar Panchayat, Jawala Mukhi	2	2001-02
70.	Nagar Panchayat, Sujanpur	2	2001-02
	<b>Fisheries</b>		
71.	Fish Farmer's Development Agency Kangra	2	2001-02
	<b>Total:</b>	<b>199</b>	

**APPENDIX-XVIII**

(Refer paragraph 6.2.13; Page 116)

**Statement showing the position of seats sanctioned and filled in various courses  
and students actually admitted during 1997-98 to 2001-2002**

	1997-98			1998-99			1999-2000			2000-2001			2001-2002		
	Sanctioned seats	Students admitted	Vacant seats	Sanctioned seats	Students admitted	Vacant seats	Sanctioned seats	Students admitted	Vacant seats	Sanctioned seats	Students admitted	Vacant seats	Sanctioned seats	Students admitted	Vacant seats
B. Sc (Agriculture)	40	28	12 (30)	45	31	14 (31)	50	21	29 (58)	50	40	10 (20)	50	41	09 (18)
B. Sc (Home Science)	25	21	04 (16)	25	21	04 (16)	25	17	08 (32)	35	21	14 (40)	35	15	20 (57)
M. Sc (Agriculture)	31	27	04 (13)	31	26	05 (16)	36	37*	- (-)	45	48*	- (-)	45	43	02 (04)
M. VSC (Master of Veterinary Science)	17	12	05 (29)	17	15	2 (12)	19	14	05 (26)	37	16	21 (57)	37	22	15 (41)
Ph. D (Agriculture)	16	11	05 (30)	16	12	4 (25)	16	11	05 (31)	24	14	10 (42)	24	20	04 (17)
Ph. D (Veterinary)	02	02	- (-)	02	01	01 (50)	02	02	- (-)	05	--	05 (100)	05	02	03 (60)
Ph. D (Home Science)	02	02	- (-)	02	01	01 (50)	02	02	- (-)	03	02	01 (33)	03	02	01 (33)

Note: Percentage in brackets.

\* Students sponsored by ICAR.

**APPENDIX-XIX****Glossary of abbreviations**

<b>Abbreviations</b>	<b>Expanded form</b>
AAE	Assistant Agriculture Engineer
ADG	Additional Director General
ADIP	Assistance to disable persons
AEOs	Agriculture Extension Officers
AIBP	Accelerated Irrigation Benefit Programme
AMDP	Accelerated Maize Development Programme
AR	Assistant Registrar
ASSOs	Assistant Soil Survey Officers
BOM	Board of Management
BPEOs	Block Primary Education Officers
CBRWs	Community based rehabilitation workers
CCA	Culturable command area
CE	Chief Engineer
CLA	Central Loan Assistance
CSS	Centrally sponsored scheme
CTS	Cardio Thoracic Surgery
CWC	Central Water Commission
DA	Director of Agriculture
DAO	District Agriculture Officer
DDA	Deputy Directors of Agriculture
DDH	Deputy Directors of Horticulture
DDOs	Drawing and Disbursing Officers
DEs	Divisional Engineers
DHOs	District Horticulture Officers
DIFPE	Director, Institutional Finance and Public Enterprises
DRCs	District Rehabilitation Centres
DRDAs	District Rural Development Agencies
DWO	District Welfare Officer
E-in-C	Engineer-in-Chief
FC	Finance Committee
FCUs	Fruit Canning Units
FD	Finance Department
FTs	Fruit Technologists
HIMFED	Himachal Pradesh State Cooperative Marketing and Consumers Federation
HPAIC	Himachal Pradesh Agro Industries Corporation
HPKVV	Himachal Pradesh <i>Krishi Vishav Vidyalaya</i>
HPTDC	Himachal Pradesh Tourism Development Corporation

I&PH	Irrigation and Public Health
JBTs	Junior Basic Teachers
KVK	<i>Krishi Vigyan Kendra</i>
MC	Municipal Corporation
MC	Model Central
MRWs	Multipurpose rehabilitation workers
MSS	Mix seal surface
MSTL	Mobile Soil Testing Laboratory
MWA	Miscellaneous works advances
NJPC	Nathpa Jhakri Power Corporation Limited
NPA	Non-practicing allowance
NPDP	National Pulses Development Project
NPRPD	National programme for rehabilitation of persons with disabilities
NWDPRAs	National Watershed Development Projects for Rainfed Areas
OPP	Oilseeds Production Programme
PC	Premix Carpet
PCDOs	Progeny-cum-demonstration orchards
PDSs	Potato Development Stations
PLA	Personal Ledger Account
PWD	Persons with disabilities
RCS	Red Cross Society
RDD	Rural Development Department
RIDF	Rural Infrastructure Development Fund
RRS	Regional Research Station
SAMETI	State Agriculture Management and Extension Training Institute
SC	Seal Coat
SCC	State Co-ordination Committee
SCPC	Students counselling and placement cell
SDSCOs	Sub-Divisional Soil Conservation Officers
SE	Superintending Engineer
SEC	State Executive Committee
SEE	Special employment exchange
SMSs	Subject Matter Specialists
SNP	Shah Nehar Project
Sr. PPO	Senior Plant Protection Officer
SRC	State Resource Centre
UCs	Utilisation certificate