

APPENDIX- I

(Refer : Paragraph – 1.3 ; Page 3)

SUMMARISED FINANCIAL POSITION OF THE GOVERNMENT OF BIHAR (Rupees in crore)

As on 31 March 2004	<i>Liabilities</i>		As on 31 March 2005
16298.48		Internal Debt	21905.87
	8901.09	Market Loans bearing interest	10461.99
	4.34	Market Loans not bearing interest	0.34
	13.67	Loans from LIC	13.57
	7379.38	Loans from other Institutions, etc.	11429.97
747.99		Ways and Means Advances Shortfall in deposit with Reserve Bank	1424.48
10105.59		Loans and Advances from Central Government	9037.06
	469.61	Pre 1984-85 Loans	409.92
	936.15	Non-plan Loans	300.13
	8631.38	Loans for State Plan Schemes	8257.41
	10.57	Loans for Central Plan Schemes	9.76
	14.92	Loans for Centrally Sponsored Plan Schemes	16.88
	42.96	Ways & Means Advance	42.96
350.00		Contingency Fund	350.00
7997.21		Small Savings, Provident Funds, etc.	8400.72
2592.07		Deposits	2603.10
459.88		Reserve Funds	536.63
-		Remittance Balances	---
-		Suspense and Miscellaneous Balances	---
38551.22	Total		44257.86
As on 31 March 2004	<i>Assets</i>		As on 31 March 2005
15880.15		Gross Capital Outlay	17084.67
	700.01	Investments in shares of Companies, Corporations, etc.	708.66
	15180.14	Other Capital Outlay	16376.01
10763.68		Loans and Advances	11876.69
	8630.26	Loans for Power Projects	9701.30
	2066.59	Other development Loans	2111.89
	66.83	Loans to Government Servants, etc.	63.50
145.84		Advances	196.04
1649.15		Remittance Balances	1642.89
-888.37		Suspense and Miscellaneous Balances	985.49
395.91		Cash	2942.95
		Cash in Treasuries and Local Remittances	
	91.70	Departmental Balances	92.83
	0.18	Permanent Cash Imprest	0.18
	304.03	Cash Balance Investment and other Reserve Fund Investment	2849.94
		Deposits with Reserve Bank	
10604.86		Deficit on Government Accounts	9529.13
	255.26	(i) Add Revenue Deficit/Less Revenue surplus of the Current Year	-1075.73
	10349.60	Accumulated deficit up to preceding year Miscellaneous Government Account	10604.86
38551.22	Total		44257.86

Note : Provident Fund, Small Savings, Capital outlay, loans and advances have not been bifurcated between Bihar and Jharkhand.

APPENDIX- II
(Refer : Paragraph – 1.4 ; Page 4)
ABSTRACT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR
2004-05

(Rupees in crore)

Receipts				Disbursements				
2003-04			2004-05	2003-04		2004-05	2004-05	
	Section A : Revenue		Total		Non-Plan	Plan		
12455.56	I. Revenue Receipts		15714.14	12710.83	I. Revenue Expenditure	12642.78	1995.63	14638.41
2889.69	Tax Revenue	3347.39	7175.46	7175.46	General Services	7625.29	178.19	7803.48
320.38	Non Tax revenue	417.79	4033.43	4033.43	Social Services	3870.36	924.62	4794.98
7627.87	State's share of Union Taxes and Duties	9117.13	2821.76	2821.76	Education, Sports, Art and Culture	2757.46	384.77	3142.23
151.56	Non Plan Grants	683.99	534.25	534.25	Health and Family Welfare	400.39	207.08	607.47
1169.28	Grants for State Plan Schemes	1642.90	200.49	200.49	Water Supply, Sanitation, Housing and Urban Development	173.73	77.36	251.09
40.95	Grants for Central Plan	10.33	11.11	11.11	Information and Broadcasting	11.94		11.94
250.83	Grants for Centrally Sponsored Plan Schemes	494.61						
			81.73	81.73	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	67.59	27.52	95.11
			83.62	83.62	Labour and Labour Welfare	27.95	87.14	115.09
			291.01	291.01	Social Welfare and Nutrition	420.90	140.75	561.65
			9.46	9.46	Others	10.40		10.40
			1498.18	1498.18	Economic Services	1142.85	892.82	2035.67
			248.66	248.66	Agriculture and allied activities	212.98	183.86	396.84
			624.23	624.23	Rural Development	327.03	475.65	802.68
			319.09	319.09	Irrigation and Flood Control	284.34	188.68	473.02
			1.15	1.15	Energy		1.74	1.74
			31.50	31.50	Industry and Minerals	19.65	13.76	33.41
			204.61	204.61	Transport	223.51	1.10	224.61
			68.94	68.94	General Economic Services	75.34	28.03	103.37
			3.76	3.76	Grants-in-aid and Contributions	4.28		4.28
255.27*	II. Revenue Deficit carried over to Section B				Revenue surplus carried over to Section B			1075.73
12710.83	Total Section A		15714.14	12710.83				15714.14
	Section B – Others							
92.85	III. Opening Cash Balance including Permanent Advances and Cash Balance investment		-352.08	1549.17	II. Capital Outlay	34.52	1170	1204.52
			22.23	22.23	General Services	32.46	35.19	67.65
			163.44	163.44	Social Services	1.26	136.03	137.29
			54.16	54.16	Education, Sports, Art and Culture		17.59	17.59
			4.78	4.78	Health and Family Welfare	0.02	21.92	21.94
			75.74	75.74	Water Supply, Sanitation, Housing and Urban Development	1.24	68.40	69.64
			28.76	28.76	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		8.49	8.49
			-	-	Social Welfare and Nutrition		19.63	19.63
			1363.50	1363.50	Economic Services	0.80	998.78	999.58
			5.67	5.67	Agriculture and allied activities	0.65	9.67	10.32
			470.74	470.74	Rural Development		367.47	367.47
			521.36	521.36	Irrigation and Flood Control	--	442.52	442.52
			300.40	300.40	Energy	--	26.50	26.50
			1.80	1.80	Industry and Minerals	--	1.12	1.12
			61.53	61.53	Transport	--	144.06	144.06
			2.00	2.00	General Economic Services	0.15	7.44	7.59

* increased due to rounding

Audit Report (Civil) for the year ended 31st March 2005

Receipts				Disbursements			
2003-04			2004-05	2003-04			2004-05
10.45	IV. Recoveries of Loans and Advances		14.83	2568.92	III. Loans and Advances Disbursed		1127.84
-	From Power Projects		--	2491.69	For Power Projects	1071.04	
7.77	From Government Servants	5.99		1.94	To Government Servants	2.66	
2.68	From others	8.84		75.30	To others	54.14	
	V. Revenue Surplus brought down		1075.73	255.27			
5068.51	VI. Public Debt Receipts		7622.58	2801.64	IV. Repayment of Public Debt		3083.72
4248.80	Internal Debt other than Ways and Means Advances and Overdraft	5968.40		421.94	Internal Debt other than Ways and Means Advances and Overdraft	361.01	
	Net transaction under Ways and Means Advances and Overdraft			-	Net transaction under Ways and Means Advances and Overdraft		
819.71	Loans and Advances from Central Government	1654.18		2379.70	Repayment of Loans and Advances to Central Government	2722.71	
7440.06	VI. Public Accounts Receipts		4092.67	5788.95	VI. Public Account Disbursements		5519.18
986.74	Small Savings, Provident Fund, etc.	1198		868.76	Small Savings, Provident Fund, etc.	794.50	
-	Reserve Funds	188.59		-	Reserve Funds	111.84	
3153.80	Deposits and Advances	3129.42		3386.63	Deposits and Advances	3168.59	
2079.64	Suspense and Miscellaneous	-1661.61		327.14	Suspense and Miscellaneous	212.24	
1219.88	Remittances	1238.27		1206.42	Remittances	1232.01	
				-352.08	VII. Cash Balance at end		1518.47
					Cash in Treasuries and Local Remittances		
				-747.99	Deposits with Reserve Bank	-1424.48	
				91.88	Departmental Cash Balance including Permanent Advances, etc.	93.01	
				304.03	Cash Balance Investment	2849.94	
12611.87	Total Section B		12453.73	12611.87	Total		12453.73

APPENDIX-III

(Refer: Paragraph – 1.4; Page 4)

SOURCES AND APPLICATION OF FUNDS

(Rupees in crore)

2003-04	Sources		2004-05
12455.56		Revenue Receipts	15714.14
10.45		Recoveries of Loans and Advances	14.83
2266.87		Increase in Public debt	4538.86
1651.11		Net Receipts from Public Account -	(-1426.51)
	117.98	Increase in Small Savings, Provident Funds, etc.	403.50
	(-) 232.83	Increase in Deposits and Advances	(-)39.17
	-	Increase in Reserve funds	76.75
	1752.50	Net effect of Suspense and Miscellaneous transactions	(-)1873.85
	13.46	Net effect of Remittance transactions	6.26
444.93		Decrease in cash balance	
16828.92	Total		18841.32
2003-04	Application		2004-05
12710.83		Revenue expenditure	14638.41
2568.92		Lending for development and other purposes	1127.84
1549.17		Capital expenditure	1204.52
-		Increase in cash balance	1870.55
16828.92	Total		18841.32

Explanatory Notes for Appendices - I, II and III:

- ◆ The abridged accounts in the foregoing statements have to be read with comments and explanations in the Finance Accounts.
- ◆ Government accounts being mainly on cash basis, the deficit on Government account, as shown in Appendix-I, indicates the position on cash basis, as opposed to accrual basis in commercial accounting. Consequently, items payable or receivable or items like depreciation or variation in stock figures etc. do not figure in the accounts.
- ◆ Remittance, Suspense and miscellaneous balances include cheques issued but not paid, payments made on behalf of other states and other transactions pending settlement etc.
- ◆ In terms of the Bihar Reorganisation Act, 2000 (No.30 of 2000) the apportionment of assets and liabilities of the composite State of Bihar immediately prior to the appointed day (15 November 2000) as also other

financial adjustments has so far been made in respect of Public Debt and cash balance only.

◆ There was a difference of Rs 34.43 crore (debit) between the figures reflected in the accounts and that intimated by the RBI under “Deposits with Reserve Bank”.

APPENDIX-IV

(Refer : Paragraph – 1.4 ; Page 4)

TIME SERIES DATA ON STATE GOVERNMENT FINANCES

(Rupees in crore)

	2000-01	2001-02	2002-03	2003-04	2004-05
Part A. Receipts					
1. Revenue Receipts	11177	9839	10968	12456	15714
(i) Tax Revenue	2809(25)	2319(24)	2761(25)	2890(23)	3347(21)
Taxes on Sales, Trade, etc.	1821(65)	1413(61)	1648(60)	1637(57)	1891(57)
State Excise	243(9)	239(10)	242(9)	240(8)	272(8)
Taxes on Vehicles	224(8)	142(6)	178(6)	209(7)	213(6)
Stamps and Registration Fees	302(11)	304(13)	348(13)	418(14)	429(13)
Land Revenue	34(1)	34(2)	36(1)	34(1)	33(1)
Other Taxes	185(7)	187(8)	309(11)	352(13)	509(15)
(ii) Non-Tax Revenue	712(6)	287(3)	261(2)	320(3)	418(3)
(iii) State's share in Union taxes and duties	6576(59)	6177(63)	6549(60)	7628(61)	9117(58)
(iv) Grants-in-aid from Government of India	1080(10)	1057(11)	1397(13)	1618(13)	2832(18)
2. Misc. Capital Receipts	-	-	-	-	-
3. Total Revenue and Non debt capital receipt (1+2)	11177	9839	10968	12456	15714
4. Recoveries of Loans and Advances	11	13	16	10	15
5. Public Debt Receipts	3528	3758	4190	5069	7623
Internal Debt (excluding Ways & Means Advances and Overdrafts)	2045	2681	2935	4249	5969
Net transactions under Ways and Means Advances and Overdraft	237	-	-	-	-
Loans and Advances from Government of India ¹	1246	1077	1255	820	1654
6. Total Receipts in the Consolidated Fund (3+4+5)	14716	13619	15174	17535	23352
7. Contingency Fund Receipts	-	-	-	-	-
8. Public Accounts receipts	10462	7719	5584	7440	4092
9. Total receipts of the State (6+7+8)	25178	21329	20758	24975	27444
Part B. Expenditure					
10. Revenue Expenditure	13507(89)	11159(90)	12255(88)	12711	14638
Plan	839(6)	867(8)	1354(11)	1084(9)	1996(14)
Non-plan	12668(94)	10292(92)	10901(89)	11627(91)	12642(86)
General Services (including Interests payments)	6983(52)	6323(57)	6574(54)	7176(56)	7803(53)
Economic Services	1713(13)	1302(12)	1763(14)	1498(12)	2036(33)
Social Services	4809(35)	3532(31)	3916(32)	4033(32)	4795(14)
Grants-in-aid and contributions	1.96	1.82	1.82	4	4
11. Capital Expenditure	1076	742	970	1549	1205
Plan	1076(100)	742(100)	970(100)	1493(96)	1170(97)
Non-plan	Neg.	Neg.	Negligible	56(4)	35(3)
General Services	9(1)	19(2)	81(8)	22(1)	68(6)
Economic Services	983(91)	680(92)	747(77)	1364(88)	1000(83)
Social Services	84(8)	43(6)	142(15)	163(11)	137(11)
12. Disbursement of Loans and Advances	680	534	747	2569	1128
13. Total (10+11+12)	15263	12435	13972	16829	16971
14. Repayments of Public Debt	807	624	1526	2802	3084
Internal Debt (excluding Ways and Means Advances and Overdrafts)	71	96	145	422	361
Net transactions under Ways and Means Advances and Overdraft	186	-	-	-	-
Loans and Advances from Government of India	550	528	1381	2380	2723
15. Appropriation to Contingency Fund	-	-	-	-	-
16. Total disbursement out of Consolidated Fund (13+14+15)	16070	13059	15498	19631	20055

¹ Includes Ways and Means Advances from GOI.

	2000-01	2001-02	2002-03	2003-04	2004-05
17. Contingency Fund disbursements	-	-	-	-	-
18. Public Accounts disbursements	8966	8060	4822	5789	5519
19. Total disbursement by the State (16+17+18)	25036	21119	20320	25420	25574
<i>Part C. Deficits</i>					
20. Revenue Deficit (1-10) (-) / surplus (+)	-2330	-1320	-1287	-255	(+) <i>1076</i>
21. Fiscal Deficit (3+4-13)	(-)4075	(-)2583	(-)2988	(-)4363	(-)1242
22. Primary Deficit (-)/surplus (+) (21-23)	(-)933	(+) 46	(+) 34	(-)1020	(+)2232
<i>Part D. Other data</i>					
23. Interest Payments (included in revenue expenditure)	3142	2629	3022	3343	3474
24. Arrears of Revenue(Percentage of Tax & non-tax Revenue Receipts in brackets)	1012 (29)	1141 (44)	1485 (49)	1357 (42)	1101 (29)
25. Financial Assistance to local bodies etc.	634	1237	NA	N.A.	
26. Ways and Means Advances (WMA)/Overdraft availed (days)	188	229	1	44	3
27. Interest on WMA/Overdraft	12	12	Negligible	5	Negligible
28. Gross State Domestic Product (GSDP)	49383	50987	56688	59862	* 62792
29. Fiscal liability (year end)	28444	31883	35249	37453	42483
30. Outstanding guarantees including interest (year end)					
31. Maximum amount guaranteed (year end)	NA	NA	NA	N.A.	473
32. Number of incomplete projects	23	22	22	22	18
33. Capital blocked in incomplete projects	116	30	NIL	N.A.	1183

Note: Figure in brackets represent percentage (rounded) to total of each subheading.

* **Advance estimates figure provided by the Government of Bihar.**

APPENDIX –V

(Refer : Paragraph – 1.4 ; Page 4)

List of terms used in the Chapter –I and basis for their calculations

Terms	Basis for calculation
Buoyancy of a parameter	$\frac{\text{Rate of Growth of the parameter}}{\text{GSDP Growth}}$
Buoyancy of a parameter (X) with respect to another parameter (Y)	$\frac{\text{Rate of Growth of the parameter (X)}}{\text{Rate of Growth of the parameter (Y)}}$
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount}) - 1] * 100$
Development Expenditure	Social Services + Economics Services
Weighted Interest Rate (Average interest paid by the State)	$\text{Interest Payment}/[(\text{Amount of previous year's Fiscal Liabilities} + \text{Current year's Fiscal Liabilities})/2]*100$
Interest spread	GSDP growth – Weighted Interest rates
Interest received as per cent to Loans Advanced	$\text{Interest Received} [(\text{Opening balance} + \text{Closing balance of Loans and Advances})/2]*100$
Revenue Deficit	Revenue Receipts – Revenue Expenditure
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts
Primary Deficit	Fiscal Deficit – Interest Payment
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048 – Appropriation for Reduction or Avoidance of Debt

(* denotes multiplication)

APPENDIX – VI

(Refer : Paragraph – 1.7.2; Page 14)

Utilisation certificates relating to Grants-in-aid paid upto March 2004 but not received upto September 2004

Combined State of Bihar upto 14.11.2000

(Rupees in lakh)

Sl. No.	Department	Year to which Grants were paid	Utilisation due		Utilisation received		Utilisation awaited	
			Number	Amount	Number	Amount	Number	Amount
Combined State of Bihar upto 14.11.2000								
1.	Animal Husbandry	upto 2000-2002	511	1533.53	NIL	NIL	511	1533.53
2.	Agriculture	upto 2000-2002	167	4811.84	NIL	NIL	167	4811.84
3.	Co-operative	Upto 2000-2002	471	7149.69	NIL	NIL	471	7149.69
4.	Education	Upto 2000-2002	56	4214.91	NIL	NIL	56	4214.91
5.	Police	Upto 2000-2002	6	559.94	NIL	NIL	6	559.94
6.	Public Works	Upto 2000-2002	555	512.12	NIL	NIL	555	512.12
7.	Welfare	Upto 2000-2002	1615	2909.22	NIL	NIL	1615	2909.22
8.	Medical	Upto 2000-2002	778	2233.09	NIL	NIL	778	2233.09
9.	Urban Development	Upto 2000-2002	6852	22915.76	NIL	NIL	6852	22915.76
10.	Industry	Upto 2000-2002	2495	33639.88	NIL	NIL	2495	33639.88
11.	Other	Upto 2000-2002	6684	30702.84	NIL	NIL	6684	33702.84
	Total		20190	111182.82	NIL	NIL	20190	111182.82

(Rupees in lakh)

Sl. No.	Department	Year to which Grants were paid	Utilisation due		Utilisation received		Utilisation awaited	
			Number	Amount	Number	Amount	Number	Amount
Separated State of Bihar from 15.11.2000								
1.	Animal Husbandry	2001-02	5	187.75	NIL	NIL	5	187.75
		2003-04	2	71.47	NIL	NIL	2	71.47
		2004-05	6	143.20	Nil	Nil	6	143.20
2.	Agriculture	2003-04	2	597.05	NIL	NIL	2	597.05
		2004-05	1	625.74	NIL	NIL	1	625.74
3.	Education	2001-02	30	7808.03	NIL	NIL	30	7808.03
		2002-03	21	1164.30	15	461.07	6	703.23
		2004-05	1	338.64	NIL	NIL	1	338.64
4.	Welfare	2001-02	28	1135.34	NIL	NIL	28	1135.34
		2003-04	7	338.62	2	39.00	5	299.62
		2004-05	3	191.92	NIL	NIL	3	191.92
5.	Co-opeartive	2001-02	6	152.25	NIL	NIL	6	152.25
		2003-04	1	75.00	NIL	NIL	1	75.00
		2004-05	17	11023.87	NIL	NIL	17	11023.87
6.	Public Works	2003-04	37	233.00	7	41.69	30	191.31
7.	Industry	2001-02	37	980.74	NIL	NIL	37	980.74
		2002-03	19	891.83	NIL	NIL	19	891.83
		2004-05	28	823.07	NIL	NIL	28	823.07
8.	Urban Development	2001-02	207	1909.35	2	100.50	205	1808.85
		2002-03	18	3100.64	6	1577.93	12	1522.71
		2003-04	18	7685.68	NIL	NIL	18	7685.68
		2004-05	18	3925.41	NIL	NIL	18	3925.41
9.	Others	2001-02	141	14088.70	NIL	NIL	141	14088.70
		2002-03	6	756.48	3	446.58	3	309.90
		2003-04	6	6212.29	3	126.55	3	6085.74
		2004-05	25	17466.76	10	13684.26	15	3782.50
	Total	Up to 14.11.2000	20190	111182.82	NIL	NIL	20190	111182.82
		2001-02	454	26262.16	2	100.50	452	26161.66
		2002-03	64	5913.25	24	2485.58	40	3427.67
		2003-04	73	15213.11	12	207.24	61	15005.87
		2004-05	99	34538.61	10	13684.26	89	20854.35
	Grand Total			193109.95		16477.58		176632.37

APPENDIX-VII

(Refer : Paragraph – 1.7.3; Page 14)

Details with status of accounts submitted by Autonomous bodies to State Legislature

Sl. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year for which accounts due	Year upto which account submitted	Year upto which Audit Report issued	Year upto which Audit Report submitted to State Legislature	Reasons for non-finalisation of Audit Reports
1.	Bihar State Housing Board, Patna	1994-2005	1999-2005	1998-99	1993-94	1993-94	Separate Audit Reports 94-95 to 98-99 under process(Oct.2005)
2.	Bihar Khadi and Village Industries Board, Patna	1987-2005	1987-2005	1986-87	1986-87	1986-87	Annual Accounts for the period 1987-88 onwards awaited
3.	Bihar State Legal Service Authority, Patna	2004-05	2004-05	2003-04	2003-04		Annual Accounts for 2004-05 awaited

APPENDIX – VIII*(Refer : Paragraph - 1.8.1; Page 15)***List of incomplete irrigation projects where huge capital was blocked**

Sl. No.	Name of the project/scheme	Expenditure (<i>Rupees in crore</i>)
		Up to 2004-05
1	Kosi Project	389.15
2	Gandak Project Phase II	47.50
3	North Koel Project	374.25
4	Konar Irrigation Project	70.64
5	Auranga Reservoir Project	36.53
6	Kadwan Reservoir	0.30
7	Durgawati Reservoir	52.23
8	Sone Canal Modernisation Project	74.68
	Total (A)	1045.28
1	Nakti Reservoir Scheme	14.01
2	Upper Sankh Reservoir	11.54
3	Ram Rekha Reservoir	2.96
4	Kans Reservoir Scheme	8.66
5	Sonua Reservoir Scheme	24.52
6	Bhairwa Reservoir Scheme	7.41
7	Kesso Reservoir Scheme	3.22
8	Dhansigh Toli Reservoir Scheme	14.83
9	Katri Reservoir Scheme	33.36
10	Kamsjore Reservoir Scheme	17.35
	Total (B)	137.86
	Grand Total (A + B)	1183.14

APPENDIX-IX

(Refer : Paragraph – 1.8.4; Page 16)

Departmentally managed commercial/ quasi-commercial undertakings which have not prepared proforma accounts since their inception

Sl. No.	Name of the commercial/quasi-commercial undertakings	No. of unit	Date of establishment of undertakings
	Animal Husbandry & Fisheries Department		
1	Central Poultry Farm, Patna	1	December 1948
2	Regional Poultry Farm, Bhagalpur	1	December 1959
3	Regional Poultry Farm, Muzaffarpur	1	October 1971
	Industries Department		
4	Adarsh Iron workshop	5	1956-61
5	Adarsh Wooden workshop	8	1956-64
6	Procurement Centre	7	--
7	Salt Petre Refinery, Mahesi, East Champaran	1	1953
	Excise & Prohibition Department		
8	Purchase and sale of opium stock	1	--
9	Grain Gola	1	1947-48
	Total	26	

APPENDIX-X*(Refer : Paragraph – 1.8.4; Page 16)***Departmentally managed commercial/quasi-commercial undertakings, the proforma accounts of which are in arrears**

Sl. No.	Name of the commercial/quasi-commercial undertakings	Period of proforma account in arrears
	Agriculture Department	
1	State Tractor Organisation, Purnea	1977 onwards (November to October)
	Home (Jail) Department	
2	Manufacturing Department of Central Jail, Bhagalpur	1981 to 2005 (January to December)
3	Manufacturing Department of Central Jail, Buxar	1987 to 2005 (January to December)

Notes: The State Tractor Organisation Purnea is reported to have been closed.

APPENDIX XI

(Refer : Paragraph – 2.3.1; Page 22)

Statement of excesses over Grants requiring regularisation

(Rupees in crore)

SI No.	Number and Name of Grant	Total Grant (Original + Supplementary)	Actual Expenditure	Amount of Excess (Percentage of Excess)	Main Reasons
	Revenue Voted Grant				
1.	21-Higher Education Department	520.78	526.32	5.54 (1.06)	Not intimated (October 2005)
	Capital Voted Grants				
2.	19-Forest and Environment Department	0.60	0.65	0.05 (9.08)	Not intimated (October 2005)
3.	21-Health, Medical Education and Family Welfare Department	21.91	21.94	0.03 (0.12)	Not intimated (October 2005)
4.	46-Tourism Department	7.39	7.45	0.06 (0.74)	Not intimated (October 2005)
	Total Voted Grant	550.68	556.36	5.68	

APPENDIX XII

(Refer : Paragraph – 2.3.2; Page 23)

*Areas in which major savings occurred (Rupees five crore or more)**(Rupees in crore)*

Sl. No.	Grant No. / Department	Head of Account (Major/Minor/Sub Head)	Major Savings (Percentage in provision)
A	Revenue Voted		
I	12-Finance Department	2048-Appropriation for reduction or avoidance of debt	
1.		0001-Sinking Funds 00-101-0001	400.00 (100)
II	15-Pension	2071-Pension and Other Retirement Benefits	
2.		0001-Payment of commuted value of pension to employees retired from successor State of Bihar 01-102-0001	82.59
3.		0003-Dearness relief to pre 15-11-2000/-family pensioners 01-105-0003	13.35
		2075-Miscellaneous General Services	
4.		0001-Pension for specific and distinguished services. 00-104-0001	6.00 (100)
III	20-Health, Medical Education and Family Welfare Department	2210-Medical and Public Health	
5.		0016- Mental Hospital 01-110-0016	9.90
6.		0001-Rural Dispensaries 03-101-0001	9.13
7.		0002-Additional Primary Health Centre 03-101-0002	15.55
8.		0003- Health Sub-centre 03 - 101 - 0003	9.05
9.		0001- Primary Health Centre 03 - 103 - 0001	19.64
10.		0801- Allopathy 03 - 110 - 0801	7.49
11.		0602-National Malaria Eradication Programme including Kalazar 06-003-0602	10.79
		2211 Family Welfare	
12.		0602- Health Sub-centre 00 - 101 - 0602	40.35
13.		0601- Compensation 00 - 105 - 0601	9.24
IV	22-Home Department	2055 Police	
14.		0003- Purchase of materials at central level 00 - 001 - 0003	8.85
15.		0001- District Executive Force 00 - 109 - 0001	122.54

Sl. No.	Grant No. / Department	Head of Account (Major/Minor/Sub Head)	Major Savings (Percentage in provision)
16.		0001- Establishment of Chowkidar, Dafadar 00 - 110 - 0001	18.97
17.		0001- Equipment amount of Central Government under the scheme of modernization of police force 00 - 115 - 0001	10.90
V	39-Disaster Management Department	2245-Relief on account of Natural Calamities	
18.		0001- Special nutritious food 01-103- 0001	25.88 (100)
19.		0003-Other Works (Grants to Agriculture Departments. for Agriculture input) 01-800-0003	67.40 (100)
20.		0004-Self Employment 01-800-0004	60.00 (100)
21.		0002-Supply of food grains 02-101-0002	11.76
22.		0001-Supply of drinking water 02-102-0001	18.92
23.		0001-Repairs and restoration of damaged roads and bridges 02-106-0001	14.08
24.		0003-Search of calamity affected persons and purchase of safety and evacuation instruments for relief work. 02-112-0003	6.14 (100)
25.		0001-Repair/Restoration of damaged buildings caused by flood 02-113-0001	93.52
26.		0001-Repair of damaged irrigation system and flood control system 02-122-0001	9.81
27.		0005-Cash Payment to Rural Development Department for Swarojgar Yojana	9.93
VI	42-Rural Development Department	2501-Special Programmes for Rural Development	
28.		0102-Swaran Jayanti Gram Swarojgar Yojana 01-800-0102	10.57
		2505-Rural Employment	
29.		0109-Ensured Employment Programme 01-702-0109	24.04
30.		0110-Complete Rural Employment Scheme 01-702-0110	21.60
		2515-Other Rural Development Programmes	
31.		0003- District Panchayat Establishment 00 - 001 - 0003	17.46
32.		0001 Post Stage-2 Block 00 - 102 - 0001	19.83

Sl. No.	Grant No. / Department	Head of Account (Major/Minor/Sub Head)	Major Savings (Percentage in provision)
33.		0001-Assistance to Panchayati Raj Institution 00-197-0001	8.68
34.		0001-Assistance to Panchayati Raj Institution 00-198-0001	124.50
35.		0004 Superintending Engineer (REO) 00 - 800 – 0004	9.89
VII	44-Secondary, Primary and Adult Education	2202-General Education	
36.		0001 Government Primary and Middle School 01 - 101 - 0001	759.31
37.		0801 Government Primary and Middle School- Prime Minister Village uplift Programme 01 - 101 - 0801	39.41
38.		0102 Employment Oriented Scheme under Minimum Needs Programmes 01 - 800 - 0102	22.56
39.		0111 Sarva Shiksha Abhiyan 01 - 800 - 0111	88.51
40.		0001 Other Schools 02 - 109 - 0001	147.88
VIII	51 Welfare Department	2225 Welfare of SCs, STs and OBCs	
41.		0602-Special Central Assistance for Multifarious Development of Harijans-Special Integrated Scheme of Scheduled Castes (100% Centrally Sponsored Scheme) 01-102-0602	9.34
		2235-Social Security and Welfare	
42.		0002-Special nutrition Scheme 02-102-0002	12.68
43.		0602-Consolidated child Development Scheme 02-102-0602	62.96
44.		0603-Externally Sponsored scheme (World Bank)State Sponsored Integrated Child Development Scheme 02-102-0603	16.26
45.		0605-Balika Samridhi Yojana-Grants-in-aid 02-103-0605	10.24 (100)
46.		0802-Special Programme for distribution of food grains to under nutritious Pregnant/Post Delivery women and Adolescent girls 02-101-0802	13.31 (100)
	Capital Voted Section		
IX	10-Energy Department	4801-Capital outlay on Power Projects	
47.		0101-Rashtriya Sum Vikash Yojana 05-800-0101	275.00
		6801-Loans for Power Projects	
48.		0105-Loans to Bihar State Jal Vidyut Nigam (NABARD) 00-201-0105	20.36
49.		0007-Loans to BSEB against the amount provided to Electrical Institutions of Central cell by Rural Electrification Corporation under rural electrification scheme.	95.64 (100)

Sl. No.	Grant No. / Department	Head of Account (Major/Minor/Sub Head)	Major Savings (Percentage in provision)
		00-201-0007	
50.		0105-Loans to Bihar State Electricity Board for rural electrification 00-201-0105	73.00 (100)
X	41-Road Construction Department	5054-Capital Outlay on Roads and Bridges	
51.		0103-Bridge (NABARD Loan) 03-101-0103	149.20
52.		0106-Central Road Fund 03-337-0106	30.96
53.		0107-Rastriya Sam Vikash Yojana 03-337-0107	393.43
XI	42-Rural Development Department	4515-Capital outlay on other Rural Development Programmes	
54.		0101-Minimum Needs Programmes 00-103-0101	75.09
55.		0108-Chief Engineer/Superintending Engineer (Rural Development) 00-103-0108	8.39
XII	49-Water Resources Department	4701-Capital outlay on Medium Irrigation	
56.		0121-South Bihar Irrigation Project (NABARD Sponsored Project) 04-800-0121	59.30
57.		0126-Restablishment of Eastern Gandak Canal under Rastriya Sam Vikash Yojana 04-800-0126	97.93
	Revenue Charged Section		
XIII	13-Interest Payment	2049-Interest Payment	
58.		0001-Intrest on Ways & Means Advances from Reserve Bank of India 01-115-0001	10.00
59.		0001-Interest on Loans received from NABARD 01-200-0001	6.10
60.		0002-Interest on Block Loans received from 1989-90 04-101-0002	148.48
61.		0002-Interest on Loans received from 1984-85 as share of small savings collection 04-107-0002	229.90
	Capital Charge Section		
XIV	14-Repayment of Loans	6003-Internal Debt of the State	
62.		0003-Repayment of Loans received at higher rate of Interest (Debt-Swap). 01-102-0003	584.01

APPENDIX - XIII

(Refer : Paragraph – 2.3.3; Page 23)

Cases where expenditure fell short of Budget provisions (in excess of Rupees two crore or more and also by more than 20 per cent of the total provisions in each case)

Sl No.	Number and Name of Grant / Appropriation	Amount of Grant/ Appropriation	Amount of Savings (Percentage of Provision in brackets)	Main reasons of Savings as furnished by the Government
		(Rupees in crore)		
A.-Revenue Voted Section				
1.	1- Agriculture Department	213.55	54.99 (25.75)	Reasons for the anticipated saving of Rs 54.99 crore have not been intimated.
2.	2-Animal Husbandry and Fisheries Department	94.08	24.39 (25.92)	Reasons for the saving of Rs 24.39 crore have not been intimated.
3.	17-Finance (Commercial Tax) Department	35.96	14.39 (40.01)	No reasons of saving of Rs 14.39 crore have been furnished.
4.	19-Forest and Environment Department	55.87	24.79 (44.37)	Reasons for excess expenditure of Rs 0.16 crore and saving of Rs 24.95 crore have not been stated.
5.	23-Industries Department	36.43	9.23 (25.33)	Reasons for the saving of Rs. 9.23 crore have not been stated.
6.	27-Law Department	163.79	41.15 (25.13)	The reason for saving of Rs. 34.51 crore was due to vacant posts. The reasons for excess expenditure of Rs 0.07 crore and final saving of Rs 6.71 crore have not been intimated.
7.	31-Parliamentary Affairs Department	2.73	2.21 (80.97)	The reasons for saving of Rs. 2.21 crore were due to non utilization of fund on vehicles and telephone due to employees strike and non payment of A.C.P. dues.
8.	33-Personnel and Administrative Reforms	16.85	9.09 (53.97)	The anticipated savings of Rs. 7.40 crore was due to postponement of examinations for recruitment and the reasons for the balance saving of Rs. 1.69 crore have not been stated.

Sl No.	Number and Name of Grant / Appropriation	Amount of Grant/ Appropriation	Amount of Savings (Percentage of Provision in brackets)	Main reasons of Savings as furnished by the Government
		(Rupees in crore)		
9.	43-Science and Technology Department	43.28	12.02 (27.78)	The reasons for saving of Rs. 12.02 crore have not been stated.
10.	48-Urban Development Department	179.02	50.19 (28.03)	Saving of Rs. 40.24 crore was due to non-release of fund by GOI. The reason for excess expenditure of Rs.0.11 crore and the final saving of Rs. 10.06 crore have not been intimated.
11.	49-Water Resources Department	286.92	63.56 (22.15)	The reasons for expenditure of Rs. 0.29 crore without budget provision have not been intimated. Savings of Rs. 1.44 crore was due to transfer of officers and staff to Jharkhand State and non-payment of DA. The reasons for balance saving of Rs. 62.41 crore have not been stated.
Total		1128.48	306.01	
B.-Capital Voted Section				
1.	3-Building Construction and Housing Department	90.70	37.17 (40.98)	The reasons for final savings of Rs 37.17 crore have not been intimated
2.	9-Co-operative Department	37.20	13.48 (36.22)	The reasons for entire savings of Rs 13.48 crore have not been intimated.
3.	12-Finance Department	14.95	11.89 (79.57)	The reasons for entire saving of Rs 11.89 crore have not been intimated
4.	22-Home Department	72.95	72.95 (100.00)	The reasons for saving of Rs 72.95 crore have not been stated.
5.	36-Public Health Engineering Department	166.41	97.98 (58.88)	The reasons for excess expenditure of Rs 0.03 crore and final savings of Rs 98.01 crore have not been stated.
6.	44-Secondary, Primary and Adult Education Department	21.51	6.95 (32.29)	The reasons for entire saving of Rs 6.95 crore have not been stated.

Sl No.	Number and Name of Grant / Appropriation	Amount of Grant/ Appropriation	Amount of Savings (Percentage of Provision in brackets)	Main reasons of Savings as furnished by the Government
		(Rupees in crore)		
7.	50-Minor Irrigation Department	79.77	20.34 (25.50)	The reasons for the final saving of Rs 20.34 crore have not been stated.
	Total	483.49	260.76	
C.-Revenue Charged Section				
1.	28-High Court of Bihar	24.45	5.65 (23.12)	The anticipated savings of Rs 5.65 crore was due to vacant posts, non receipt of bills from suppliers and firms and non-payment of DA.
	Total	24.45	5.65	
Grand Total	(A+B+C)	1636.42	572.42	

APPENDIX - XIV

(Refer : Paragraph – 2.3.4; Page 23)

Cases of persistent savings exceeding Rupees two crore in each case

SI. No.	Number and name of Grant/ Appropriation	Savings (Amount in crore of rupees) and its percentage to provision in bracket)		
		2002-03	2003-04	2004-05
A-REVENUE VOTED				
1	1- Agriculture Department	89.07(39)	73.91(35)	54.99(26)
2	2-Animal Husbandry and Fisheries Department	31.21(32)	23.05(26)	24.39(26)
3	6-Election	8.44(24)	22.26(43)	32.68(18)
4	12-Finance Department	314.30(86)	15.33(25)	415.81(89)
5	19-Forest and Environment Department	14.89(33)	21.14(39)	24.79(44)
6	20-Health Medical Education and Family Welfare Department	207.48(27)	185.56(26)	207.41(26)
7	22-Home Department	262.02(22)	136.55(13)	198.16(15)
8	23-Industries Department	16.43(29)	20.92(45)	9.23(25)
9	26-Labour, Employment and Training Department	45.44(24)	34.87(20)	40.59(19)
10	27-Law Department	31.73(24)	41.84(28)	41.15(25)
11	39-Relief and Rehabilitation Department	85.66(46)	50.40(47)	277.23(50)
12	40-Revenue and Land Reform Department	47.39(21)	53.42(22)	42.14(17)
13	41-Road Construction Department	32.98(15)	27.56(12)	26.64(11)
14	42-Rural Development Department	152.00(16)	287.84(31)	261.01(24)
15	43-Science and Technology Department	18.23(53)	26.22(51)	12.02(28)
16	44-Secondary, Primary and Adult Education Department	494.28(18)	696.75(23)	1070.36(29)
17	48-Urban Development Department	35.70(26)	43.55(34)	50.19(28)
18	49-Water Resources Department	38.36(16)	28.05(12)	63.56(22)
19	51-Welfare Department	109.80(32)	183.59(42)	163.72(34)
20	52-Art, Culture and Youth Department	5.47(28)	5.37(28)	2.98(16)
	Total	2040.88	1978.18	3019.05
B-CAPITAL – VOTED				
1	3-Building Construction and Housing Department	7.57(23)	113.28(74)	37.17(41)
2	9-Co-operative Department	9.86(32)	19.52(53)	13.48(36)
3	12-Finance Department	7.86(61)	10.64(85)	11.89(80)
4	36-Public Health Engineering Department	70.79(50)	113.78(61)	97.98(59)
5	41-Road Construction Department	39.08(31)	69.64(53)	576.98(80)
6	42-Rural Development Department	233.43(41)	120.21(20)	102.12(22)
7	49- Water Resources Department	331.96(52)	315.63(48)	241.73(39)
	TOTAL	700.55	762.70	1081.35
C-Revenue Charged Section				
1.	28- High Court of Bihar	7.09(32)	5.66(25)	5.65(23)
	TOTAL	7.09	5.66	5.65
	GRAND TOTAL (A+B+C)	2748.52	2746.54	4106.05

APPENDIX – XV

(Refer : Paragraph – 2.3.5; Page 23)

Excesses for the years 1977-78 to 2004-05

Year	No. of Grants/ Appropriation	Grants/Appropriation number	Amount of excess	Amount for which explanation not furnished to PAC
(Rupees in crore)				
1977-78	2	5, 24	0.40	0.40
1978-79	2	17, 27	16.17	16.17
1979-80	1	17	33.46	33.46
1980-81	2	12, 17	26.03	26.03
1981-82	7	3, 11, 12, 13, 15, 17, 24	39.24	39.24
1982-83	2	12, 22	4.79	4.79
1983-84	2	11, 12	9.98	9.98
1984-85	2	3,14	2.62	2.62
1985-86	2	10, 13	14.83	14.83
1986-87	1	13	65.62	65.62
1987-88	6	9, 19, 25, 38, 48	244.76	244.76
1988-89	3	9, 25, 38	85.15	85.15
1989-90	3	25, 27, 38	99.40	99.40
1990-91	4	37, 38, 42, 43	92.07	92.07
1991-92	2	6, 38, 43	85.11	85.11
1992-93	2	25, 38	93.25	93.25
1993-94	2	25, 37	157.68	157.68
1994-95	1	37	170.61	170.61
1995-96	3	25, 36, 37	213.22	213.22
1996-97	3	20, 23, 37	22.44	22.44
1997-98	1	7	0.01	0.01
1998-99	1	30	0.33	0.33
1999-00	5	10, 13, 14, 40, 50	196.23	196.23
2000-01	5	5, 13, 15, 25, 32	712.34	712.34
2001-02	1	15	491.24	491.24
2002-03	2	15, 47	10.15	10.15
2003-04	7	10, 11, 14, 15, 30, 32, 50	3782.34	3782.34
2004-05	4	19,20,21,46	5.68	5.68
Total			6675.15	6675.15

APPENDIX - XVI

(Refer : Paragraph – 2.3.5; Page 23)

Significant cases of excess expenditure exceeding Rupees one crore or more in each case against the provision in Minor Heads

(Rupees in crore)

Sl. No.	Grant No.	Head of Account (Major/ Minor/Sub-Head)	Provision	Expenditure	Excess	Percentage of Excess
I	11	2039 –State Excise				
1		0002-District Charges 00-001-0002	12.30	14.46	2.16	18
II	14	6003-Internal Debt				
2		N0006-13.5% Bihar State Development Loan, 2003 (Not bearing interest) 00-101-N0006	0.13	5.34	5.21	4008
3		N0039-11% Bihar State Development, Loan 2001 (Not bearing interest) 01-102-N0039	0.03	1.93	1.90	6333
4		N0040-11% Bihar State Development, Loan 2002 (Not bearing interest) 01-102-N0040	0.05	2.17	2.12	4240
		6004-Loans and Advances from the Central Government				
5		0002-Loans received from 1984-85 01-102-0002	189.70	195.47	5.77	3
6		0001-Block Loans received from 1989-90 01-101-0001	469.18	1944.83	1475.65	315
III	15	2071-Pension and Other Retirement Benefits				
7		0002-Payment to Employees retiring from successor Bihar 01-104-0002	220.00	221.00	1.00	0.45
IV	20	4210-Capital outlay on Medical and Public Health				
8		0101-Construction of Nurses Hostel Residence and Garage at PMCH Campus 01-110-0101	1.00	2.82	1.82	182
V	21	2202 General Education				
9		0003-Baba Saheb Bhimrao Ambedkar (Bihar University) (Grants-in-aid) 03-001-0003	70.35	76.35	6.00	9
10		0004-Jai Prakash Narayan	30.90	32.77	1.87	6

Sl. No.	Grant No.	Head of Account (Major/ Minor/Sub-Head)	Provision	Expenditure	Excess	Percentage of Excess
		University, Chapra (Grants-in-aid) 03-001-0004				
VI	22	2055-Police				
11		0001-Equivalent amount of Central Govt. under the scheme of modernization of police 00-115-0001	35.68	41.10	5.42	15
VII	29	2853-Non-ferrous Mining and Metallurgical Industries				
12		0001-Mining Establishment 02-001-0001	2.73	3.84	1.11	41
VIII	38	2030-Stamps and Registration				
13		0002-District Charges 03-001-0002	15.35	16.67	1.32	9
IX	39	2245-Relief on account of Natural calamities				
14		0002-Evacuation of Population 02-112-0002	20.39	24.59	4.20	21
15		0001-Calamity Relief Fund 05-101-0001	81.40	188.59	107.19	132
X	48	2217-Urban Development				
16		0113-Grants under environmental improvement Scheme for scheduled castes slum clearance and environmental improvement 80-800-0113	10.95	38.73	27.78	2454
XI	49	4701-Capital outlay on Major and Medium Irrigation				
17		0117-South Bihar Irrigation Project (AIBP) 04-800-0117	74.39	81.69	7.30	10
18		0120-North Bihar Irrigation Project (NABARD Sponsored scheme) 04-800-0120	25.00	26.48	1.48	6
		Total	1259.53	2918.83	1659.30	

APPENDIX XVII
(Refer : Paragraph – 2.3.5; Page 24.)

Expenditure without Budget provision in Minor Heads

(Rupees in crore)

Sl No.	Number and Name of Grant / Appropriation	Head of Account (Major/Minor/Sub Head/Scheme)	Provision (Original + Supplementary)	Actual Expenditure	Excess
	Revenue Voted Grants				
I	39-Disaster Management Department	2245-Relief on account of Natural Calamities			
1		0005-Cash Payment to Rural Development Department for Swarojgar Yojana 02-800-0005	0.00	5.23	5.23
II	41-Road Construction Department	3054-Road & Bridges			
2		3710-Miscellaneous works Advance 03-799-3710	0.00	0.13	0.13
III	49-Water Resources Department	2701-Medium Irrigation			
3		3710-Miscellaneous Works Advance 00-799-3710	0.00	0.29	0.29
4		3730-Purchase 00-799-3710	0.00	0.03	0.03
		Total	0.00	5.68	5.68

APPENDIX – XVIII

(Refer : Paragraph – 2.3.7; Page 24)

Statement showing cases where supplementary provision was unnecessary

(Rupees in crore)

SI No.	Number and name of the Grant / Appropriation	Original Grant/ Appropriation	Expenditure	Savings	Amount of unnecessary Supplementary Grant/Appropriation
1	2	3	4	5	6
A.-REVENUE SECTION-Voted					
1	1-Agriculture Department	198.16	158.55	39.61	15.38
2	2-Animal Husbandry and Fisheries Department	85.82	69.69	16.13	8.26
3	3-Building Construction and Housing Department	97.48	90.69	6.79	5.88
4	4-Cabinet secretariat and Co-ordination Department	6.86	5.62	1.24	0.57
5	6- Election	179.96	147.46	32.50	0.17
6	7-Vigilance	7.23	6.74	0.49	0.16
7	10- Energy Department	11.64	11.09	0.55	0.37
8	11-Excise and Prohibition Department	16.27	16.25	0.02	0.65
9	12-Finance Department	461.27	52.38	408.89	6.93
10	15-Pension	2440.12	2324.73	115.39	3.00
11	17-Finance (Commercial Tax) Department	25.79	21.57	4.22	10.17
12	19-Forest and Environment Department	55.12	31.08	24.04	0.75
13	20-Health, Medical Education and Family Welfare Department	697.25	604.12	93.13	114.28
14	22-Home Department	1224.17	1098.17	126.00	72.16
15	23-Industries Department	32.58	27.20	5.38	3.85
16	27-Law Department	161.64	122.64	39.00	2.15
17	30-Minority Welfare Department	2.01	1.32	0.69	0.12
18	31-Parliamentary Affairs Department	0.524	0.519	0.005	2.21
19	32-Legislature	34.98	33.25	1.73	0.35

SI No.	Number and name of the Grant / Appropriation	Original Grant/ Appropriation	Expenditure	Savings	Amount of unnecessary Supplementary Grant/Appropriation
1	2	3	4	5	6
20	33-Personnel and Administrative Reforms Department	14.48	7.76	6.72	2.37
21	36-Public Health Engineering Department	128.87	124.29	4.58	2.29
22	37-Rajbhasha Department	14.22	12.86	1.36	0.65
23	38-Registration Department	22.55	22.02	0.53	1.49
24	40-Revenue and Land Reforms Department	236.48	204.63	31.85	10.29
25	41-Road Construction Department	249.24	224.01	25.23	1.42
26	44-Middle, Primary and Public Education Department	3338.16	2570.17	767.99	302.37
27	45- Sugarcane Department	10.34	9.58	0.76	1.30
28	49-Water Resources Department	279.78	223.35	56.43	7.14
29	50-Minor Irrigation Department	276.08	253.86	22.22	2.73
30	51-Welfare Department	401.14	322.73	78.41	85.31
31	52-Art, Culture and Youth Department	17.08	15.25	1.83	1.16
	Total:	10727.29	8813.57	1913.72	665.93
B.-CAPITAL SECTION-Voted					
1	3- Building Construction and Housing Department	87.07	53.53	33.54	3.63
2	9-Co-operative Department	25.84	23.73	2.11	11.36
3	10- Energy Department	1196.35	1097.74	98.61	410.66
4	22-Home Department	72.00	0.00	72.00	0.96
5	42-Rural Development Department	438.03	370.51	67.52	34.60
6	44-Secondary, Primary and Adult Education Department	16.74	14.56	2.18	4.77
7	49-Water Resources Department	607.32	383.09	224.23	17.50
	Total:	2443.35	1943.16	500.19	483.48

SI No.	Number and name of the Grant / Appropriation	Original Grant/ Appropriation	Expenditure	Savings	Amount of unnecessary Supplementary Grant/Appropriation
1	2	3	4	5	6
C.-REVENUE SECTION-Charged					
1.	13-Interest Payment	3859.61	3473.90	385.71	15.72
2.	28-High Court of Bihar	23.47	18.80	4.67	0.98
3.	34-Bihar Public Service Commission	5.07	4.96	0.11	0.16
Total:		3888.15	3497.66	390.49	16.86
D - Capital Charged					
1.	14-Repayment of Loan	4182.45	3087.22	1095.23	0.14
Total:		4182.45	3087.22	1095.23	0.14
Grand Total (A+B+C+D)		21241.24	17341.61	3899.63	1166.41

APPENDIX – XIX

(Refer : Paragraph – 2.3.7; Page 24)

Statement showing cases where supplementary provision was made in excess of additional requirement (exceeding Rupees 10 lakh in each case)

(Rupees in crore)

Sl. No.	Number and Name of the Grant / Appropriation	Original Provision	Expenditure	Actual requirement	Supplementary Provision	Excess supplementary Provision
1	2	3	4	5	6	7
Revenue Voted						
1	9-Co-operative Department	36.24	135.05	98.81	105.75	6.94
2	18-Food Supply and Commerce Department	58.45	71.38	12.93	16.27	3.34
3	26-Labour, Employment and Training Department	149.96	173.59	23.63	64.21	40.58
4	35-Planing and Development Department	26.36	135.79	109.43	120.60	11.17
5	39-Disaster Management Department	104.87	277.40	172.53	449.77	277.24
6	42-Rural Development Department	668.97	809.09	140.12	401.13	261.01
7	43-Science and Technology Department	28.75	31.26	2.51	14.53	12.02
8	46-Tourism Department	2.68	4.77	2.09	2.79	0.70
9	48-Urban Development Department	98.72	128.83	30.11	80.30	50.19
Total		1175.00	1767.16	592.16	1255.35	663.19
Capital Voted						
1	51-Welfare Department	2.25	24.64	22.39	24.63	2.24
Total		2.25	24.64	22.39	24.63	2.24
Grand Total		1177.25	1791.80	614.55	1279.98	665.43

APPENDIX – XX*(Refer: Paragraph – 2.3.8; Page 24.)***Statement of unnecessary reappropriation of funds (excess exceeding Rupees five lakh)***(Rupees in lakh)*

Sl. No.	Grant No.	Head of Account (Major /Sub-Head/Schemes)	Provision (Original + Supplement ary)	Surrender	Total	Expenditure	Excess
1	21	2202-General Education					
		0003-Baba Saheb Bhim Rao Ambedkar Bihar University (Grants-in-aid) 03-102-0003	7417.45	382.37	7035.08	7634.58	599.50
2	26	2230-Labour and Employment					
		0001-Labour Commissioner 01-001-0001	126.41	6.60	119.81	152.65	32.84
3	41	3054-Roads and Bridges					
		0001-Direction 80-001-0001	500.99	26.32	474.67	572.90	98.23
		Total	8044.85	415.29	7629.56	8360.13	730.57

APPENDIX – XXI
(Refer: Paragraph – 2.3.8; Page 24)

Statement of excessive surrenders

(Rupees in lakh)

Sl. No.	Grant No.	Head of Account/Scheme (Major/Minor /Sub-Head)	Provision (Original + Supplementary)	Surrender/reappropriation	Total	Expenditure	Excess after reappropriation/surrender
1	8	5053-Capital outlay on Civil Aviation					
		0101-Aerodromes 02-102-0101	100.00	24.30	75.70	88.82	13.12
2	12	2013-Council of Ministers					
		0001-Ministers	274.49	133.21	141.28	159.96	18.68
3	18	3456-Civil Supplies					
		0002-District Charges 00-001-0002	1307.04	350.19	956.85	972.74	15.89
4	20	2210-Medical and Public Health					
		0003-Darbhanga Medical College 05-105-0003	650.92	93.86	557.06	581.69	24.63
		0008-Srikrishna Medical College, Muzaffarpur 05-105-0008	755.63	209.28	546.35	559.54	13.19
		0002-Public Health Institute 06-003-0002	647.24	92.30	554.94	568.44	13.50
5	22	2235-Social Security and Welfare					
		0001-Equivalent amount of Central Govt. under the Scheme modernization of police force 60-115-0001	5200.00	1631.58	3568.42	4109.66	541.24
6	29	2853-Non-ferrous Mining and Metallurgical Industries					
		0001-Mining Establishment 02-001-0001	475.28	202.72	272.56	384.42	111.86
7	38	2030-Stamps and Registration					
		0002-District Charges 03-001-0002	1860.86	326.10	1534.76	1667.37	132.61
8	39	2245-Relief on account of Natural Calamities					
		0005-Cash Payment to Rural Development Department for Swarojgar Yojana 02-800-0005	1516.00	1516.00	0.00	522.67	522.67
9	48	2217-Urban Development					
		0101-Assistance for development in Urban Infrastructure and Services 80-191-0101	1520.00	836.05	683.95	695.34	11.39
		Total	14307.46	5415.59	8891.87	10310.65	1418.78

APPENDIX-XXII

(Refer : Paragraph – 2.3.9 ; Page 24)

Anticipated savings not surrendered (Exceeding Rupees one crore)

(Rupees in crore)

Sl. No.	Number and name of the Grant / Appropriation	Savings	Surrender	Unsurrendered Savings	Percentage of Savings
A-Revenue Section-Voted					
1	1-Agriculture Department	54.99	40.65	14.34	26
2	2-Animal Husbandry and Fisheries Department	24.39	19.40	4.99	20
3	3- Building Construction and Housing Department	12.67	10.60	2.07	16
4	12-Finance Department	415.81	413.07	2.74	0.65
5	15-Pension	118.38	1.08	117.30	99
6	19-Forest and Environment Department	24.79	22.71	2.08	8
7	20-Health, Medical, Education and Family Welfare Department	207.41	106.53	100.88	49
8	22-Home Department	198.16	176.26	21.90	11
9	26-Labour Employment and Training Department	40.59	37.44	3.15	8
10	40-Revenue and Land Reforms Department	42.15	23.04	19.11	45
11	41-Road Construction Department	26.64	21.00	5.64	21
12	42-Rural Development Department	261.01	220.83	40.18	15
13	43-Science and Technology Department	12.02	0.00	12.02	100
14	44- Secondary, Primary and Adult Education Department	1070.36	736.10	334.26	31
15	49-Water Resources Department	63.56	20.80	42.76	67
16	50-Minor Irrigation Department	24.95	17.24	7.71	31
17	51-Welfare Department	163.72	126.19	37.53	23
	Total	2761.60	1992.94	768.66	
B-Capital Section – Voted					
1	3- Building Construction and Housing Department	37.17	32.66	4.51	12
2	10-Energy Department	509.27	413.49	95.78	19
3	22-Home Department	72.96	56.00	16.96	23
4	36-Public Health and Engineering Department	97.98	72.41	25.57	26
5	42-Rural Development Department	102.12	89.41	12.71	12
6	50-Minor Irrigation Department	20.34	14.50	5.84	29
	Total	839.84	678.47	161.37	
C-Revenue Section-Charged					
1	13-Interest Payment	401.43	19.27	382.16	95.00
	Total	401.43	19.27	382.16	
	Grand Total(A+B+C)	4002.87	2690.68	1312.19	

APPENDIX - XXIII
(Refer : Paragraph – 2.3.9; Page 24)

Amount surrendered on the last day of March 2005

(Rupees in crore)

SI. No.	Number and name of the Grant/ Appropriation	Amount surrendered on the last day of March 2005
A	Revenue Section – Voted	
1	1- Agriculture Department	39.28
2	2-Animal Husbandry & Fisheries Department	19.40
3	3-Building Construction and Housing Department	10.60
4	4- Cabinet Secretariat and Co-ordination Department	1.37
5	6- Election	32.67
6	7-Vigilance	0.40
7	8-Civil Aviation Department	0.97
8	9- Co-operative Department	6.59
9	10-Energy Department	0.96
10	11-Excise and Prohibition Department	3.35
11	12-Finance Department	413.07
12	15- Pension	1.08
13	16- National savings	0.90
14	17-Finance (Commercial Taxes) Department	13.77
15	18- Food, Supply and Commerce Department	4.04
16	19- Forest and Environment Department	22.71
17	20- Health, Medical Education and Family Welfare Department	106.53
18	21- Higher Education Department	0.71
19	22-Home Department	176.26
20	23- Industries Department	8.62
21	24- Information and Public Relation Department	1.04
22	25- Institutional Finance and Programme Implementation Department	0.48
23	26- Labour, Employment and Training Department	37.44
24	27- Law Department	40.48
25	29- Mines and Geology Department	2.29
26	30- Minorities Welfare Department	0.76
27	31- Parliamentary Affairs Department	2.21
28	32-Legislature	2.15
29	33- Personnel and Administrative Reforms Department	8.91
30	35- Planning and Development Department	11.53
31	36- Public Health and Engineering Department	6.27
32	37-Raj Bhasha Department	1.43
33	38- Registration Department	4.14
34	39-Disaster Management	363.18
35	40- Revenue and Land Reform Department	23.04
36	41-Road Construction Department	20.34
37	42- Rural Development Department	220.83
38	44- Secondary, Primary and Adult Education Department	736.10
39	45-Sugarcane Department	1.99
40	46- Tourism Department	0.57
41	47-Transport Department	1.82
42	48-Urban Development Department	78.37
43	49-Water Resources Department	20.80
44	50-Minor Irrigation Department	17.24
45	51-Welfare Department	126.19
46	52- Youth, Art and Culture Department	2.38
	Total	2595.26

Sl. No.	Number and name of the Grant/ Appropriation	Amount surrendered on the last day of March 2005
B	Revenue Section -Charged	
1	5- Secretariat of the Governor	0.26
2	13- Interest Payment	19.27
3	28- High Court of Bihar	4.73
4	32-Legislature	0.02
5	34- Bihar Public Service Commission	0.26
	Total	24.54
C	Capital Section-Voted	
1	3- Building Construction and Housing Department	32.66
2	9- Co-operative Department	13.48
3	10-Energy Department	413.49
4	12- Finance Department	11.38
5	19- Forest and Environment Department	0.05
6	20- Health, Medical Education and Family Welfare Department	0.31
7	22-Home Department	56.00
8	30-Minority Welfare Department	0.08
9	36-Public Health Engineering Department	72.41
10	40- Revenue and Land Reforms Department	0.04
11	41- Road Construction Department	576.58
12	42-Rural Development Department	89.41
13	44-Secondary, Primary and Adult Education Department	5.98
14	47-Transport Department	0.75
15	48- Urban Development Department	0.71
16	49-Water Resources Department	250.16
17	50- Minor Irrigation Department	14.50
18	51-Welfare Department	2.24
	Total	1540.23
D	Capital- Section-Charged	
1	14- Repayment of Public Debt	1996.50
	Total	1996.50
	Grand Total (A+B+C+D)	6156.53

APPENDIX - XXIV

(Refer : Paragraph – 2.3.10; Page 25)

Significant cases of entire provision surrendered/reappropriated (exceeding Rupees 10 lakh)

(Rupees in lakh)

SI No.	Number and Name of Grants/Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/reappropriated
I	1-Agriculture Department	2401-Crop Husbandry		
1.		0604-Corpus fund for small farmers credit agency (50:50) 00-001-0604	25.00	25.00
2.		0108-Rastriya Sam Vikash Yojana 00-001-0108	1000.00	1000.00
3.		0610-Spice Development Scheme (Macromode 90:10) 00-119-0610	63.00	63.00
4.		0612-Vegetable Seeds Development scheme (Macromode 90:10) 00-119-0612	45.00	45.00
5.		0122-Mushroom Production Work by Rajendra Agriculture University 00-119-0122	32.30	32.30
		2402- Soil and Water Conservation		
6.		0601-Punpun and Kosi (F.R.R.) (Macromode 90:10) 00-102-0601	44.54	44.54
II	2-Animal Husbandry and Fisheries Department	2403-Animal Husbandry		
7.		0604-Poultry Farm-Poultry Corporation 00-103-0604	80.00	80.00
8.		0106-Scheme for range poultry farm, Central poultry development and production and distribution of poultry feed 00-103-0106	20.00	20.00
		2404-Dairy Development		
9.		0603-Fisheries training and extension scheme 00-101-0603	16.00	16.00
10.		0401-Development of Inland Fisheries Statistics 00-800-0401	54.00	54.00

SI No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
III	3-Building Construction Housing Department	4059-Capital outlay on Public Works		
11.		0002-Minor Works 80-051-0002	300.00	300.00
12.		0109-Construction of Hostel for Bihar State Judicial Service Training Institute (for Law department) 80-051-0109	58.55	58.55
		6216-Loans for Housing		
13.		0003-Payment of arrear amount of Loan received from Life Insurance Corporation of India 02-201-0003	519.51	519.51
14.		0004-Payment of arrear amount of Loan received from HUDCO for Rural Housing Project 02-201-0004	270.16	270.16
15.		0005-Payment of arrear amount of Loan received from HUDCO for Rural Housing Project 02-201-0005	191.76	191.76
IV	9-Co-operative Department	2425-Co-operation		
16.		0601-Grants-in-aid to Bihar State Co-operative Bank Limited Patna for Agricultural (Stablisation) Fund 00-001-0601	30.00	30.00
17.		0611-Subscription towards ITO fund under capital state of Bihar State Co-operative Bank Limited and Central Cooperative Bank 00-108-0611	1000.00	1000.00
18.		0601-Loans for Agriculture Credit (Stablisation) fund to Bihar State Cooperative Bank, Patna 00-107-0601	10.00	10.00
V	10-Energy Department	6801-Loans for Power Projects		
19.		0105-Loans for Bihar State Electricity Board for rural electrification 00-800-0105	7300.00	7300.00
		2801-Power		
20.		0001-Bihar State Electricity Board	24.04	24.04

SI No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
VI	12-Finance Department	2048-Appropriation for reduction or avoidance of Debt		
21.		0001-Sinking Funds 00-101-0001	40000.00	40000.00
		7610-Loans to Govt. Servants		
22.		0003-Advance to Non-Gazetted Employees for purchase of cycles 00-203-0001	15.00	15.00
23.		0002-Advance to Gr'D' Govt. servants for purchase of Fan 00-800-0002	10.00	10.00
24.		0001-Advance to Non-Gazetted Employees for purchase of Cycle	10.00	10.00
VII	19-Forest and Environment Department	2406-Forestry and Wild Life Forestry		
25.		0126-Rastriya Sam Vikash Yojana 01-101-0126	1200.00	1200.00
26.		0605-Development of Sanctuaries (100% CSS) 01-101-0605	65.00	65.00
VIII	20-Health Medical Education and Family Welfare	4210-Capital outlay on Medical and Public Health		
27.		0601-Homeopathy College Hospital, Muzaffarpur 03-102-0601	15.00	15.00
28.		0601-Grants from the GOI for Machinery Equipment in Ayurvedic and Unani Drug Manufacturing Centre	15.70	15.70
IX	22-Home Department	2055-Police		
29.		0002-Guards for Central Intelligence Office, Patna 00-109-0002	65.73	65.73
30.		0003-Surrender of leftist extremist 00-109-0003	462.00	462.00
X	23-Industries Department	2851-Village and Small Industries		
31.		0614-Powerloom Scheme 00-103-0614	15.60	15.60
32.		0152-CIB (Critical Infrastructure Balance Project) State Share 50% 00-102-0152	70.62	70.62

SI No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
33.		0154-Grants-in-aid to Khandsari Industries 00-102-0154	10.00	10.00
34.		0157-Grants-in-aid to I.C.D/C.S.F Shilalpur Project	10.00	10.00
XI	36-Public Health Engineering Department	4215-Capital outlay on Water Supply and sanitation		
35.		0602-Centrally Sponsored Rural Clearness Programme 02-106-0602	200.00	200.00
XII	37-Rajbhasha Department	2052-Secretariat-General Services		
36.		0101-Rajbhasha Vibhag 00-090-0101	80.00	80.00
XIII	39-Disaster Management Department	2235-Social Security and Welfare		
37.		0003-Relief on account of Cold wave 01-200-0003	25.00	25.00
		2245-Relief on account of Natural Calamities		
38.		0001-Cash Payment to helpless and handicapped persons 01-101-0001	70.00	70.00
39.		0002-Supply of food grains 01-101-0002	80.00	80.00
40.		0004-Free distribution of clothes and utensils to drought affected persons 01-101-0004	30.00	30.00
41.		0001-Special Nutrition food 01-103-0001	2588.00	2588.00
42.		0001-Supply of fodder 01-104-0001	400.00	400.00
43.		0001-Medicine for cattle 01-105-0001	107.00	107.00
44.		0001-Supply of Medicine 01-282-0001	200.00	200.00
45.		0003-Other works (Grants to Agricultural Department for Agricultural input for Agricultural input 01-800-0003	6740.00	6740.00
46.		0004-Self Employment 01-800-0004	6000.00	6000.00
47.		0004-Free distribution of clothes and utensils to affected persons 01-101-0004	100.00	100.00

Sl No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
48.		0001-Repairs and restoration of Govt. Health and Education Buildings 02-106-0001	50.00	50.00
49.		0001-Repairs and restoration of Government Residential Buildings 02-108-0001	35.00	35.00
50.		0004-Purchase of Communication instruments 02-112-0004	200.00	200.00
51.		0001-Repair/Restoration of damaged buildings caused by flood 02-113-0004	9352.00	9352.00
52.		0002-Extraction of salinity/sand etc. from fishery area 02-115-0002	50.00	50.00
53.		0001-Grants to farmers for repair of damaged tubewell/pumpset etc 02-116-0001	25.00	25.00
54.		0001-Exchange of animals affected from flood and drought	25.00	25.00
55.		0002-Exchange of milk giving animals 02-117-0002	25.00	25.00
56.		0001-Grants-in-aid to Block Panchayat/Intermediate level Panchayats 02-197-0001	66.25	66.25
57.		0003- Supply of P.O.H for mobile health unit 02-282-0003	50.00	50.00
58.		0001-Grants -in aid for loss due to land erosion 02-800-0001	100.00	100.00
59.		0006-Supply of supplementary nutrition for Welfare Department 02-282-0006	151.00	151.00
XIV	40-Revenue and Land Reforms Department	3475-Other General Economic Services		
	2029-Land Revenue			
60.		0004-Zamindari Abolition Bandh Patra	100.35	100.35
61.		0001-Finalisation of ceiling and acquisition of surplus land 00-201-0001	30.48	30.48
XV	41-Road Construction	5054-Capital outlay on Roads and Bridges		

SI No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
	Department			
62.		0107-Rastriya Sam Vikash Yojana 03-337-0107	39343.00	39343.00
XVI	42-Rural Development Department	2515-Other Rural Development Programmes		
63.		0101-Bihar Rural Development Training 00-001-0101	27.70	27.70
64.		0101-Post Stage Block-2 Minor Construction Works 00-102-0101	100.00	100.00
65.		0002-Grants to District Board for Rural Buildings 00-196-0002	50.00	50.00
		4515-Capital outlay on other Rural Development Programme		
66.		0112-Border Area Development Programme 00-103-0112	128.00	128.00
XVII	44-Secondary, Primary and Adult Education Department	2202-General Education		
67.		0101-Govt. Primary and Middle School 01-101-0101	100.00	100.00
68.		0002-Other Schools 01-107-0002	120.00	120.00
		4202-Capital outlay on Education		
69.		0402-Buildings 01-201-0402	505.08	505.08
70.		0801-Building Construction and arrangement of drinking Water, Lavatory for primary school	86.14	86.14
XVIII	47-Transport Department	5075Capital outlay on other Transport Services		
71.		0101-River Training Work Project-Direction and Administration	75.00	75.00
XIX	49-Water Resources Department	4711-Capital Outlay on Flood Control Projects		

SI No.	Number and Name of Grants/ Appropriations	Head of Account (Major/Minor /Sub-Head/Scheme)	Total Provision	Surrendered/ reappropriated
72.		112-Drainage Project (NABARD) sponsored Projects)-Works 01-001-0112	1500.00	1500.00
73.		0602-Construction Work of Tinmuhani Kursala Embankment 01-800-0603	1000.00	1000.00
74.		0604-Extension of Embankment of Kamla river (Indian portion and Heightening and Strengthening (100% Central Share)	500.00	500.00
75.		0609-Extension and Strengthening of Embankment on river Bagmati	500.00	500.00
XX	51-Welfare Department	2225-Welfare of SC, ST and OBC		
76.		0602-Hostel for girls students 01-277-0602	115.00	115.00
77.		0604-Pre-examination training Centre 01-277-0604	32.00	32.00
78.		0605-Hostel for Students- Major Construction Works	57.50	57.50
79.		0101-Multifarious Development of Schedule Tribes-Receipt from Govt. of India under Article 275(1) of the Constitution 02-102-0101	209.00	209.00
80.		0107-Hostel for girl students Major Construction works (50:50) 02-102-0107	115.00	115.00
		2236-Nutrition		
81.		0802-Special Programme for distribution of food grains to under nutritious Pregnant/Post Delivery women and Adolescent girls 02-101-0802	1331.00	1331.00
		4225-Capital outlay on welfare of SC, ST and OBC		
82.		0101-Construction and Renovation of Residential Schools and Hostel Buildings 02-277-0101	153.31	153.31
	Total		125976.32	125976.32
	Total (Rupees in crore)		1259.77	1259.77

APPENDIX XXV

(Refer : Paragraph – 2.3.11; Page 25)

Surrender in excess of actual savings in Grants

(Rupees in crore)

Sl. No.	Number and name of the Grant/ Appropriation	Total grant	Savings	Amount surrendered	Amount surrendered in excess
Revenue Section-Voted					
1	10-Energy Department	12.01	0.92	0.96	0.04
2	11-Excise and Prohibition Department	16.93	0.67	3.35	2.68
3	18-Food, Supply and Commerce Department	74.71	3.33	4.04	0.71
4	29-Mines and Geology Department	6.71	1.49	2.29	0.80
5	35-Planning and Development Department	146.96	11.17	11.53	0.36
6	38-Registration Department	24.04	2.03	4.14	2.11
7	39-Disaster Management Department	554.64	277.23	363.18	85.95
8	48-Urban Development Department	179.02	50.19	78.37	28.18
	Total (A)	1015.02	347.03	467.86	120.83
Capital Section-Voted					
9	08-Civil Aviation Department	1.00	0.11	0.24	0.13
	Total (B)	1.00	0.11	0.24	0.13
Capital Charge Section					
10	14-Repayment of Public Debt	4182.59	1095.37	1996.50	901.13
	Total (C)	4182.59	1095.37	1996.50	901.13
	Grand Total (A+B+C)	5198.61	1442.51	2464.60	1022.09

APPENDIX - XXVI

(Refer : Paragraph – 2.3.11; Page 25)

Injudicious surrender/re-appropriation under various Grants / Appropriations

(Rupees in crore)

Sl No.	Number and Name of Grant / Appropriation	Total Provision (Original + Supplementary)	Actual Expenditure	Excess	Surrender (Reappropriation)	Excess after surrender/re-appropriation
	Revenue Voted					
1.	21-Higher Education Department	520.78	526.32	5.54	0.71	6.25
	Capital Voted					
2.	19-Forest and Environment Department	0.60	0.65	0.05	0.05	0.10
3.	20-Health, Medical Education and Family Welfare Department	21.91	21.94	0.03	0.31	0.34
4.	46-Tourism Department	7.39	7.45	0.06	0.0002	0.06
	Total:	550.68	556.36	5.68	1.07	6.75

APPENDIX XXVII

(Refer : Paragraph – 2.3.12; Page 25)

Rush of expenditure during March 2005

(Rupees in crore)

Treasury Month	Revenue Expenditure	Capital Expenditure	Total Expenditure	Percentage of Expenditure in each quarter	Percentage of Expenditure in March
Apr-04	423.83	12.39	436.22		
May-04	592.04	31.52	623.56		
Jun-04	497.12	40.34	537.46		
Total:	1512.99	84.25	1597.24	10	
Jul-04	536.11	35.56	571.67		
Aug-04	618.98	27.56	646.54		
Sep-04	637.69	63.88	701.57		
Total:	1792.78	127.00	1919.78	12	
Oct-04	1421.10	59.11	1480.21		
Nov-04	1274.11	77.71	1351.82		
Dec-04	548.80	50.65	599.45		
Total:	3244.01	187.47	3431.48	22	
Jan-05	337.84	39.24	377.08		
Feb-05	1010.64	83.32	1093.96		
Mar-05 (P)	6584.56	663.02	7247.58		
Mar-05 (S)	155.59	20.22	175.81		47
Total:	8088.63	805.80	8894.43	56	
Grand Total	14638.41	1204.52	15842.93	100	

APPENDIX XXVIII

(Refer : Paragraph – 2.3.13; Page 25)

Statement of un-reconciled expenditure

Reconciliation in respect of following heads of accounts have not been done during 2004-05:

(Rupees in lakh)

Sl. No.	Major Head	Amount
1.	2011-State legislature	577.60
2.	2012-Governor	24.60
3.	2013-Council of Ministers	761.30
4.	2014-Administration of Justice	5423.50
5.	2015-Election	12442.70
6.	2029-Land Revenue	3106.30
7.	2030-Stamps & Registration	2047.10
8.	2039-State Excise	1135.00
9.	2040-Sales Tax	858.50
10.	2041-Motor Vehicle Transport	385.00
11.	2045-Other Taxes	5.10
12.	2047-Other Fiscal Services	223.70
13.	2049-Interest Payment	44105.10
14.	2051-B.P.S.C.	116.40
15.	2052-Secretariate General Services	1381.00
16.	2053-District Administration	19701.10
17.	2054-Trg. & Accounts Administration	1715.20
18.	2055-Police	1076.00
19.	2056-Jail	2046.90
20.	2058-Stationary & Printing	786.50
21.	2059-Public works	1714.40
22.	2070-Other Administrative services	9714.30
23.	2071-Pension	232473.20
24.	2075-Misc. General Services	0.20
25.	2202-General Education	306452.60
26.	2203-Technical Education	1942.90
27.	2204-Sports & youth services	566.00
28.	2210-Medical & Public Health	50446.30
29.	2211-Family Welfare	10300.70

Sl. No.	Major Head	Amount
30.	2215-Water supply & sanitation	9955.80
31.	2217-Urban development	10878.20
32.	2220-Information & publicity	1193.60
33.	2225-Welfare of SC, ST &OBC	9380.20
34.	2230-Labour & Employment	10892.20
35.	2235-Social Security & Welfare	24563.90
36.	2236-Nurition	3473.50
37.	2245-Relief on accounts of Natural calamity	23929.40
38.	2250-Other Social Services	35.50
39.	2251-Secretariate Social Service	399.60
40.	2401-Crop Husbandry	19825.30
41.	2402-Soil & Water conservation	599.40
42.	2403-Animal Husbandry	4258.80
43.	2415-Agriculture Research	4490.20
44.	2425-Co-operation	2496.30
45.	2501-Special Programme for Rural Development	2988.90
46.	2505-Rural Employment	212.00
47.	2515-Other Rural Dev. Programme	20009.90
48.	2701-Minor & Medium Irrigation	9572.90
49.	2702-Minor Irrigation	23892.50
50.	2705-Command Area Development	2231.90
51.	2711-Flood Control	2880.10
52.	2810-Non-Conventional energy	173.50
53.	2851-Village & Small Industries	1671.50
54.	2852-Industries	1156.00
55.	2853-Non-Ferrous Mines & Metal Inds.	513.80
56.	3054-Road & Bridge	8174.30
57.	3055-Road Transport	15.40
58.	3075-Other transport services	17.90
59.	3451-Secretariate Economic Services	382.20
60.	3452-Tourism	467.90
61.	3454-Census Survey & Statistics	1298.40
62.	3456-Civil Supplies	7016.00
63.	3475-Other General Economic Services	81.80
64.	3604-On sign and Compensation Payment	427.60
65.	4047-Capital Outlay on Fiscal Service	224.00

Sl. No.	Major Head	Amount
66.	4058- Capital Outlay on Stationery and Printing	40.00
67.	4059- Capital Outlay on Public Works	1885.10
68.	4070-Capital Outlay on Other administrative Service	1250.00
69.	4202-Capital Outlay on Education & Sports etc.	1758.70
70.	4210-Capital Outlay on Medical and Public Health	2194.00
71.	4215-Capital Outlay on Water Supply & Sanitation	3485.90
72.	4216-Capital Outlay on Housing	3.00
73.	4225-Capital Outlay on Welfare of SC, ST & OBC.	827.00
74.	4235-Capital Outlay on Social Security and Welfare	1962.60
75.	4403-Capital Outlay on Animal Husbandry	101.70
76.	4425-Capital Outlay on Co-operation	864.90
77.	4515-Capital Outlay other Rural Development Department	36634.80
78.	4701-Capital Outlay on Irrigation	2975.50
79.	4702-Capital Outlay on Flood Control	25.40
80.	4801-Capital Outlay On Power Project	2500.00
81.	4810-Capital Outlay as Non-conventional Sources of Energy	150.00
82.	4885-Capital Outlay on Industries and Minerals	112.00
83.	5452-Capital Outlay on Tourism	745.00
84.	5475-Capital Outlay on Other General Economic Services	14.50
	Total	978839.70
	(Rupees in crore)	9788.40

APPENDIX-XXIX

(Refer: Paragraph 2.3.14 Page 26)

(I)-Statement of savings under planned schemes

(Rupees in crore)

Schemes	Total Provision (Original + Supplementary)	Actual expenditure	Savings
State Plan	4861.76	3124.32	1737.44
Central Plan	15.64	1.68	13.96
Central Sponsored	695.97	349.91	346.06
Total	5573.37	3475.91	2097.46

(II)-Statement of substantial savings of Rupee one crore and above in plan schemes

(Rupees in lakh)

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub- Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expendit ure	Savings(-)
A	State Plan				
I	1	2401-Crop Husbandry			
1		0119-Rastriya Sam Vikash Yojana 00-119-0119	2000.00	1800.00	200.00
		2402-Soil and Water Conservation			
2		0108-Rastriya Sam Vikash Yojana 00-102-0108	2500.00	0.00	2500.00 (100)
II	3	4059-Capital outlay on Public Works			
3		0105 Building Construction Department - Construction of Judicial buildings (In the light of XI Finance Commission) 01-80-0105	1208.25	111.10	1097.15
4		0110 Judicial Buildings (Building Construction Department) 01-80-110	160.00	42.08	117.92
III	10	4801-Capital outlay on Power Projects			
5		0101-Rastriya Sam Vikash Yojana	30000.00	2500.00	27500.00
		6801-Loans for Power Projects			
6		0105-Loans for Bihar State Jal Vidyut Nigam (NABARD)	2338.00	302.00	2036.00

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
		00-201-0105			
7		0007-Loans to BSEB against the amount provided to Electrical Institutions of Central Cell	9564.10	0.00	9564.10 (100)
8		0105-Loan to Bihar State Electricity Board for rural electrification	7300.00	0.00	7300.00 (100)
IV	19	2406-Forest and Wild Life			
9		0126-Rastriya Sam Vikash Yojana	1200.00	0.00	1200.00 (100)
V	20	2210-Medical and Public Health			
10		0105-Prevention of Blindness	323.81	190.70	133.11
11		0101-Primary Health Centre 03-103-0101	4003.22	3594.45	408.77
12		0801-Allopaty 03-110-0801	2417.30	1668.76	748.54
13		0101-Grants-in-aid to Indira Gandhi Institute of Medical Science, Patna 03-200-0101	675.00	500.00	175.00
		2211-Family Welfare			
14		0101-Rural Family Welfare centre 00-101-0101	1815.54	1375.09	440.45
		4210-Capital outlay on Medical and Public Health			
15		0701-other expenditure 80-800-0701	520.72	405.00	115.72
VI	40	2029 Land Revenue			
16		0701-Expenditure on Account of the recommendation of the XI Finance Commission	1203.72	917.94	285.78
VII	41	5054-Capital outlay on Roads and Bridges			
17		0103-Bridge (NABARD Loan) 03-337-0104	15000.00	80.00	14920.00
18		0106-Central Road Fund 03-337-0104	5000.00	1903.69	3096.31
19		0107-Rastriya Sam Vikash Yojana	39343.00	0.00	39343.00 (100)
VIII	42	2501-Special Programmes for Rural Development			
20		0102-Swarn Jayanti Gram Swarojgar Yojana 01-800-0102	3896.10	2838.72	1057.38

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
		2505-Rural Employment			
21		0105-National Rural Employment Programme Regional Establishment	1200.00	725.97	474.03
22		0109-Ensured Employment Programme 01-702-0109	8460.55	6056.32	2404.23
23		0110-Complete Rural Employment Scheme 01-702-0110	16800.00	14639.73	2160.27
		2515-Other Rural Development Programmes			
24		0101-Post-Stage Block-2 Minor Construction Works 00-102-0101	100.00	0.00	100.00 (100)
		4515-Capital Outlay on other Rural Development Programmes			
25		0101-Minimum Needs Programmes 00-103-0101	8587.15	1078.39	7508.76
26		0108-Chief Engineer/Superintending Engineer(Rural Development) 00-103-0108	4563.31	3723.87	839.44
27		0112-Border Area Development Programme 00-103-0112	128.00	0.00	128.00 (100)
IX	44	2202-General Education			
28		0101-Govt. Primary and Middle School 01-101-0101	100.00	0.00	100.00 (100)
29		0801-Govt. Primary and Middle School-Prime Minister Village Upliftment Programme 01-101-0801	19309.74	15369.23	3940.51
30		0102-Employment Oriented Scheme under Minimum Needs Programme 01-800-0102	8630.65	6374.82	2255.83
31		0111-Sarva Shiksha Abhiyan 01-800-0111	20900.00	12048.67	8851.33
32		0101-Other Schools 02-109-0101	303.94	154.64	149.30
33		0701-Public library (on the recommendation of XI Finance Commission)	546.29	338.64	207.65
X	49	2705-Command Area Development			
34		0102-Area Development Command Level 00-001-0102	1590.04	602.30	987.74

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
		4701-Capital Outlay on Major and Medium Irrigation.			
35		0113-North Bihar Irrigation Project 04-800-0113	3596.25	3102.71	493.54
36		0121-South Bihar Irrigation project (NABARD Sponsored Project) 04-800-0121	6500.00	569.80	5930.20
37		0126-Reestablishment of Eastern Gandak Canal under Rastriya Sam Vikash Yojana	10000.00	206.85	9793.15
		4711-Capital Outlay on Flood Control Projects			
38		0105-Flood Control Embankment Road Project-Works 01-001-0105	250.00	80.79	169.21
39		0106-Drainage Projects (Works) 01-001-0106	480.00	182.15	297.85
40		0111-Flood Control Embankment Road Scheme (NABARD Sponsored Projects) works	1500.00	0.00	1500.00 (100)
XI	50	2702-Minor Irrigation			
41		0002-State Tube Wells 02-005-0002	6483.21	5607.18	876.03
		4702-Capital Outlay on Minor Irrigation			
42		0101-Loans from NABARD for completion of incomplete works of tubwell schemes 00-102-0101	4788.00	4260.04	527.96
43		0102-Loans from NABARD for Complete medium Irrigation schemes 00-102-0102	600.00	74.44	525.56
44		0103-Loans from NABARD for completion of new/incomplete lift irrigation schemes 00-102-0103	2500.00	1583.22	916.78
XII	51	2225-Welfare of scheduled Castes, Scheduled Tribes and other Backward classes			
45		0101-Education 01-277-0101	238.00	52.54	185.46
46		0101-Multifarious Development of scheduled Tribes-Receipt from Govt. of India under Article275(1) of the Constitution 02-102-0101	209.00	0.00	209.00 (100)

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
47		0101-Education 03-277-0101	290.00	91.60	198.40
48		0107-Hostel for students-Major Construction Works-State Share(50:50)	115.00	0.00	115.00 (100)
		2235-Social Security and Welfare			
49		0105-Women development Corporation-Grants-in-aid 02-103-0105	521.62	182.95	338.67
50		0802-Special Programme for distribution of food grains to under nutritious Pregnant/Post Delivery Women and Adolescent girls 02-101-0802	1331.00	0.00	1331.00 (100)
		4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
51		0101-Construction and Renovation of Residential Schools and Hostel Buildings 02-277-0101	153.31	0.00	153.31 (100)
	State Plan	Total	261243.82	95336.38	165907.44
		Total (Rupees in crore)	2612.43	953.36	1659.07
B-Central Plan Schemes					
I	20	2210-Medical and Public Health			
1		0401-Grants-in-aid to Govt. of India to Indira Gandhi Institute of Medical Science, Patna for development of Oncology wing 05-200-0401	200.00	0.00	200.00 (100)
II	35	2035-District Administration			
2		0401-Economic Census 00-800-0401	551.89	5.70	546.19
III	44	4202-Capital Outlay on Education, Sports, Art and Culture.			
3		0402-Buildings 01-201-0402	505.08	0.00	505.08 (100)
	CPS	Total	1256.97	5.70	1251.27
		Total (Rupees in crore)	12.57	0.06	12.51
C-Central Sponsored Scheme					
I	2	3454-Census Survey and Statistics			
1		0602-Cattle Census 01-001-0602	465.00	53.67	411.33
		4216-Capital Outlay on Housing Government Residential Buildings			
2		0602-Judicial Residential Buildings	140.00	19.00	121.00

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
		01-700-0602			
II	9	4425-Capital Outlay on Co-operation			
3		0601-Subscription towards capital share of Central Co-operative Development Project 00-108-0610	1042.65	864.92	177.73
4		0611-Subscription towards L.T.O. fund under capital Share of Bihar State Co-operative Bank Limited and Central Co-operative Bank 00-108-0611	1000.00	0.00	1000.00 (100)
		6425-Loan for Co-operation			
5		0612-Loan for Central Co-operative Banks for Consolidated Co-operative Development Project 00-108-0612	531.69	407.78	123.91
III	20	2210-Medical and Public Health			
6		0602-National Malaria Eradication Programme-Including Kalajar 06-101-0602	1356.00	276.98	1079.02
7		0603-Filaria Eradication Programme 06-101-0603	350.00	218.82	131.18
		2211-Family Welfare			
8		0602-Technical advice and supervision State Family Welfare Bureau 00-001-0603	1053.13	648.31	404.82
9		0604-Training and Research ANM school/L.H.V School 00-001-0604	420.38	243.74	176.64
10		0602-Health Sub centre 00-101-0602	11515.52	7480.93	4034.59
11		0601-Compensaion 00-105-0601	1100.00	175.79	924.21
IV	35	2053-District Administration			
12		0604-Third Census of Minor Irrigation Project 00-800-0604	122.44	2.32	120.12
V	36	4215-Capital Outlay on Water Supply and Sanitation			
13		0602-Central Rural Water Supply Programme 01-102-0602	8925.00	3684.70	5240.30
14		0603-Accelerated Urban Water Supply Scheme 01-102-0603	1000.00	555.35	444.65

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
15		0602-Centrally Sponsored Rural Cleanliness Programme 02-106-0602	200.00	0.00	200.00 (100)
VII	49	2705-Command Area Development			
16		0602-Area Development Command Level 00-001-0602	3834.44	1616.41	2218.03
		4711-Capital Outlay on Flood Control Projects.			
17		0602-Construction work of Tinmuhani Kursela Embankment 01-001-0602	1000.00	0.00	1000.00 (100)
18		0603-Anti Erosion Work on river other than Ganga (for Kosi River in Nepal portion (100% Central Share) 01-001-0603	300.00	7.00	293.00
19		0604-Extension of Embankment of Kamla river (Indian Portion) and Heightening (100% Central Share) 01-001-0604	500.00	0.00	500.00 (100)
20		0609-Extension and Strengthening of Embankment on river Bagmati 01-001-0609	500.00	0.00	500.00
21		0610-Anti Erosion Work on river Ganga 01-001-0610	2480.00	954.22	1525.78
VIII	51	2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes			
22		0602-Special Central Assistance for Multifarious Development of Harijans-Special Integrated Scheme of Scheduled Castes (100% Centrally Sponsored Scheme) 01-001-0602	1295.00	361.34	933.66
23		0602-Hostel for girl Students 01-277-0602	115.00	0.00	115.00 (100)
24		0613-Post entrance scholarship 01-277-0602	1000.00	794.49	205.51
25		0601-Post Entrance Scholarships 01-277-0601	500.00	79.38	420.62
26		0602-Higher Secondary Scholarship(Pre matric Scholarship) 01-277-0602	100.00	0.00	100.00 (100)
		2235-Social Security and Welfare			
27		0602-Consolidated Child	11854.73	5559.22	6295.51

Sl. No.	Grant No.	Head of Account (Major/Minor/Sub-Head/Scheme)	Total Provision (Original + Supplementary)	Actual Expenditure	Savings(-)
		Development Scheme 02-102-0602			
28		0603-Externally Sponsored Scheme (World Bank) State sponsored integrated child development Scheme 02-102-0603	6430.92	4804.98	1625.94
29		0602-Indira Women Scheme-Grants-in-aid 02-103-0602	300.00	0.00	300.00 (100)
30		0605-Balika Samridhi Yojana-Grants-in-aid 02-103-0605	1024.46	0.00	1024.46 (100)
	CPS	Total	60456.36	28809.35	31647.01
		Total (Rupees in crore)	604.56	288.09	316.47
	Grand Total	(A+B+C) (Rupees in crore)	3229.56	1241.51	1988.05

APPENDIX-XXX
(Refer: Paragraph - 3.1.10 : Page : 32)

Details of anti-erosion works

(Rupees in crore)

Year	Proposals made by Zonal CE		Recommended by TACs		Recommended by SRC		Finally approved by SFCB	
	Number of anti-erosion works	Estimated value	Number of anti-erosion works	Estimated value	Number of anti-erosion works	Estimated value	Number of anti-erosion works	Estimated value
2000-01	469	188.46	382	127.04	355	88.95	356	NA
2001-02	NA	NA	343	187.61	287	123.87	286	NA
2002-03	542	254.68	419	179.25	385	158.72	299	73.13
2003-04	513	624.33	463	579.13	329	82.43	278	121.99
2004-05	948	1800.26	596	1270.91	543	1017.49	323	124.63
Total	2472	2867.73	2203	2343.94	1899	1471.46	1542	319.75

(Source: As furnished by the WRD)

APPENDIX-XXXI

(Refer : Paragraph - 3.2.4 : Page : 39)

EXECUTIVE SUMMARY OF ORG MARG SURVEY

In order to gain an understanding of the functional status of the Consumer Protection Act consumers at large, complainants, manufacturers/service providers, NGOs and appropriate laboratories were covered under the ORG MARG survey. In Bihar a total of 2582 consumers spread across urban and rural areas were contacted. Besides 234 complainants, 10 manufactures/service providers, 2 NGOs and one laboratory were interviewed. The ORG MARG survey was conducted during 2nd week of July to second week of September 2005.

FINDINGS OF THE ORG MARG SURVEY

- **Overall 66 per cent of the Consumers at large gave importance** to knowing the Consumer Protection Act (CPA) but 91 per cent not aware of consumer rights and 80 per cent still unaware of Consumer Protection Act.
- The Act is envisaged to benefit all the consumers in urban and rural areas but only 10 per cent of the rural population has heard about it.
- In response to, whether the government is making any effort in safeguarding the consumer rights, only eight per cent replied positively and the remaining have either carrying negative or no idea of it.
- Formal sources of awareness-electronic and print media stand at 66 and 35 per cent respectively. None of the aware consumers came to know about CPA from the NGOs.
- Nearly 44 per cent of the aware Consumers at large have come to know about the Act only in the last four years whereas the Act has been in existence for past 19 years.
- Overall, only about four per cent reported to be aware of rights and CPA.
- Around 25 per cent, aware of any redressal agency, did not know the location of the district forum in their respective districts.
- About 89 per cent of complainants resided in urban areas and 97 per cent were the educated lot and earned a monthly household income of Rs 10,718. This implied that facilities provided by redressal agencies were availed mostly by residents of urban areas and that too by the middle/upper middle strata of the community.
- Nearly 65 per cent of the complaints were against services such as communications services (31 per cent), insurance services (18 per cent), banking services (12 per cent) and transportation services (10 per cent).
- Majority of complainants came to know about the redressal agencies through electronic media (24 per cent), print media (45 per cent) and

others i.e., friends/relatives, NGOs were not mentioned as source of awareness.

- Nearly 13 per cent of the complainants used stamp paper to file the case and in majority of cases (66 per cent) the lawyers/agents advised them to do so.
- Around 10 per cent of complainants, who had registered their complainant prior to March 2003, reported to have deposited court fee notwithstanding the fact that the court fee was introduced only in March 2003.
- An analysis of time taken at various stages of the cases show that on an average 1.6 days were spent for registering a case and 19.6 days were taken for serving the notice, first hearing was held after 25.8 days of serving the notice.
- On an average 12.2 hearings were required to resolve the case. Around 34 per cent of cases were still unresolved even after 18.1 hearings and most of these cases were against communication services (21 per cent).
- To resolve a case on an average 20.1 months were spent. In case of unresolved cases the same were pending on an average for the past 26 months.
- There were 75 cases where the decree was passed and compensation was yet to be received. On an average the compensation was due for 4.2 months. For those received compensation the same was received within an average period of 15.1 months.
- On an average the complainant had to spend Rs 5880 to resolve the case of which a large proportion (average amount of Rs 5159) comprised of the advocates fee.
- The manufacturers and service providers were well aware of CPA on the contrary not many Consumers at large were aware of Act or the redressal system.
- The NGOs are involved in spite of Activities such as consumer education, solving the grievances and helping complainants in filing of complaints at the consumer forum.
- The laboratory was certified test products send by the consumer courts but had not received any sample for the purpose so far.
- Overall all the stakeholders and the complainants perceive the redressal as simple and **economical but not speedy.**

APPENDIX-XXXII

(Refer: Paragraph - 3.2.11 : Page :44)

Number of cases filed and its disposal in District Forums

Number as per calendar year	Aurangabad	Banka	Chapra	Madhubani	Patna	Saharsa	Sitamarhi	Sasaram	Katihar	Total	
2000	Opening Balance	239	62	725	276	2621	91	646	469	N.A	5129
	Filed	39	28	68	205	855	64	2	230		1491
	Disposal within 90 days	-	-	-	18	18	16	-	307		359
	Disposal after 90 days	-	-	-	210	815	47	451	122		1645
2001	Opening Balance	278	90	793	253	2643	92	197	270		4616
	Filed	15	15	65	210	651	44	23	209		1232
	Disposal within 90 days	-	-	-	23	-	7	-	21		51
	Disposal after 90 days	-	-	39	226	582	20	1	207		1075
2002	Opening Balance	293	105	819	214	2712	109	219	251	N.A.	4722
	Filed	174	46	365	152	391	19	66	151		1364
	Disposal within 90 days	28	40	31	7	2	-	-	1		109
	Disposal after 90 days	174	67	303	52	37	-	18	227		878
2003	Opening Balance	265	44	850	307	3064	128	267	174		5099
	Filed	231	117	172	152	465	108	16	105		1366
	Disposal within 90 days	46	39	2	14	3	30	-	1		135
	Disposal after 90 days	140	73	52	54	439	85	-	41		884
2004	Opening Balance	310	49	968	391	3087	121	283	237		5446
	Filed	129	107	318	156	590	70	14	78	454	1916
	Disposal within 90 days	2	100	67	28	21	22	-	24	-	264
	Disposal after 90 days	22	16	280	226	1156	44	-	31	362	2137
2005	Opening Balance	415	40	939	293	2500	125	297	260	92	4961
	Filed	52	63	124	48	101	47	3	72	204	714
	Disposal within 90 days	1	49	39	-	1	5	-	29	-	124
	Disposal after 90 days	12	-	144	-	52	29	-	67	216	520
	Closing Balance	454	54	880	341	2548	138	300	236	80	5031

Total number of cases filed = 1491+1232+1364+1366+1916+714 = 8083

Disposal within 90 days = 359+51+109+135+264+124 = 1042

Disposed off after 90 days = 1645+1075+878+884+2137+520 = 7139

APPENDIX- XXXIII

(Refer : Paragraph - 3.3.4 : Page : 50)

Details of allotment and reported expenditure

(Rupees in crore)

Districts	Fund Provision	Amount drawn	Expenditure	Savings/Lapsed	Unutilised balance of last year	Amount deposited in treasury	Unutilised balance kept in bank	Amount advanced to staff and others and booked as expenditure	Unadjusted advance
	1.	2.	3.	4.	5.	6.	7.	8.	9.
Begusarai	3.56	3.31	2.92	0.25	-	0.11	0.06	1.11	0.22
Darbhanga	25.28	21.97	17.65	3.32	-	3.56	0.76	0.00	0.00
East Champaran (Motihari)	18.01	14.89	12.28	3.12	0.34 ¹	1.13	1.84	7.98	0.00
Khagaria	13.63	10.48	10.48	3.15	-	0.00	0.00	0.00	0.00
Madhubani	18.91	16.33	14.41	2.58	0.01 ²	0.86	1.06	0.00	0.00
Muzaffarpur	11.56	9.30	8.38	2.26	-	0.14	0.78	1.60	0.00
Samastipur	19.19	19.19	13.13	0.00	-	1.13	4.93	0.08	0.00
Sitamarhi	22.26	22.21	17.57	0.05	0.35 ³	2.36	1.16	0.00	1.47
Total	132.40	117.68	96.81	14.73	0.70	9.29	10.59	10.77	1.69

Note : Column 4 = Column (1 - 2)
 Column (2 - 3) = Column (6 +7+9-5)

¹ Excess expenditure of cash dole of Rs 10.40 lakh and evacuation of population of Rs 24.32 lakh from previous year balance.

² Rs one lakh was suballotted by diversion from other head by District Magistrate.

³ It includes Rs 0.35 crore of previous year balance..

APPENDIX - XXXIV

(Refer : Paragraph - 3.3.4 : Page : 50)

Component wise statement of Begusarai, Darbhanga, East Champaran, Khagaria, Madhubani, Muzaffarpur, Samastipur and Sitamarhi districts.

(Rupees in crore)

Sl. No.	Sub-head	Allotment	Amount Drawn	Reported Expenditure	Saving/ Lapsed	Unutilised balance of last year	Amount deposited into Treasury	Unutilised balance kept in bank	Amount advanced to staff and others and booked as expenditure	Unadjusted advance
1.	Foodgrain	60.13	51.45	39.94	8.68	0.34	4.83	6.08	2.02	0.94
2.	Cash dole	48.95	48.45	44.59	0.50	0.10	1.92	1.37	7.97	0.68
3.	Ex-gratia grant	2.25	2.12	1.59	0.13	0.00	0.00	0.53	0.00	0.00
4.	Evacuation of Population	12.24	9.55	6.77	2.68	0.24	0.68	2.29	0.65	0.05
5.	Boat Repair	0.41	0.38	0.25	0.03	0.01	0.05	0.09	0.02	0.00
6.	Human Medicine	1.01	0.90	0.73	0.12	0.00	0.11	0.06	0.03	0.00
7.	Veterinary Medicine	0.15	0.15	0.15	0.00	0.01	0.00	0.00	0.01	0.00
8.	Drinking Water Supply	1.23	0.97	0.82	0.27	0.00	0.07	0.07	0.07	0.01
9.	Fodder Supply	6.03	3.71	1.97	2.32	0.00	1.63	0.10	0.00	0.01
	Total	132.40	117.68	96.81	14.73	0.70	9.29	10.59	10.77	1.69

APPENDIX-XXXV

(Refer : Paragraph - 3.3.5 : Page : 51)

Details of foodgrain receipt and distribution

Districts	Supply of foodgrain as per SFC field units		Receipt of foodgrain as per DM/Circles		Shortage		Distribution by DMs/Circles (As per form IX)	
	Wheat	Rice	Wheat	Rice	Wheat	Rice	Wheat	Rice
1. Begusarai	32832.62	-	32822.00	-	10.62	-	32682.62	-
2. Darbhanga	159282.31	3502.67	156551.40	3,502.67	2730.91	-	159178.52	2630.77
3. East Champaran (Motihari)	90237.16	20094.81	76406	18163	13831.16	1931.81	84709*	21704*
4. Khagaria	84190.11	-	84189.61	-	0.50	-	83764.61	-
5. Madhubani	104186.87	4290.85	104186.87	4290.85	-	-	106351.63	4386.05
6. Muzaffarpur	83065.93	1062.80	83064.43	1062.80	1.50	-	83156.51	1062.80
7. Samastipur	79738.70	-	79738.70	-	-	-	77631.58	--
8. Sitamarhi	51217.18	54631.00	51077.95	55041.83	139.23	410.83	41800.67	58416.34
Total	684750.88	83582.13	668036.96	82061.17	16713.92	1520.98	669275.14	88199.96
	Valuing Rs 37.40 crore		Valuing Rs 36.52 crore in five districts.		Valuing Rs 88.08 lakh		Valuing Rs 36.96 crore	

* As per circle wise distribution report of DM, East Champaran, 89934.60 quintal wheat and 16922.28 quintal rice were distributed.

APPENDIX - XXXVI

(Refer : Paragraph - 3.3.5 : Page : 51)

(A) Details of foodgrain(Wheat) in excess of receipt by the circles

(Quantity in quintal)

Sl.No.	District	Circle	Supplied by SFC	Receipt of foodgrain As per Circle/DM Office	Distribution as per Form IX	Balance in the Circle	Value of balance (Col.7) (In Rupees)
1	2	3	4	5	6	7	8
1	Madhubani	1. Madhopur	11181.92	NA	11181.93	0.01	4.71
		2. Benipatti	14753.29	NA	15078.00	324.71	152857.23
		3. Rajnagar	2110.00	NA	2610.00	500.00	235375.00
		4. Ladania	1687.15	NA	1709.00	21.85	10285.89
		5. Babubarhi	2082.73	NA	3870.41	1787.68	841550.36
		6. Rahika	3995.54	NA	4336.17	340.63	160351.57
		7. Basopatti	2152.25	NA	3388.46	1236.21	581945.86
		8. Harlakhi	4655.23	NA	4865.50	210.27	98984.60
		9. Ghoghadiha	2076.16	NA	3318.72	1242.56	584935.12
		10. Laukahi	1032.70	NA	1209.75	177.05	83346.29
		Total	45726.97	0.00	51567.94	5840.97	2749636.63
2	Khagaria	1. Mansi	3400.00	NA	3405.00	5.00	2353.75
		2. Chautham	12840.00	NA	12841.00	1.00	470.75
		Total	16240.00	0.00	16246.00	6.00	2824.50
3	Darbhanga	1. Tardih	4890.72	NA	4900.00	9.28	4368.56
		2. Baheri	12522.59	NA	12872.50	349.91	164720.13
		3. Kiratpur	1997.50	NA	2201.25	203.75	95915.31
		4. Biraul/Gaurabouram	17739.81	NA	17772.75	32.94	15506.50
		Total	37150.62	0.00	37746.50	595.88	280510.51
4	Samastipur	1. Warishnagar	9970.91	9970.91	9970.92	0.01	4.71
		2. Khanpur	9432.59	9432.59	9473.76	41.17	19380.78
		3. Morba	123.98	123.98	128.00	4.02	1892.42
		Total	19527.48	19527.48	19572.68	45.20	21277.90
5	Muzaffarpur	1. Sakara	11748.72	11746.72	11854.55	107.83	50760.97
		2. Kanti	2088.00	2088.00	2358.00	270.00	127102.50
		3. Bandra	5322.46	5322.46	5352.46	30.00	14122.50
		Total	19159.18	19157.18	19565.01	407.83	191985.97
6	East Champaran	1. Turkaulia	1673.64	1534.00	1673.93	0.29	136.52
		2. Piprakothi	4084.34	1562.00	5400.00	1315.66	619346.95
		3. Chhauradano	788.66	320.00	950.30	161.64	76092.03
		4. Raxaul	3690.20	1525.00	3690.25	0.05	23.54
		5. Chiraiya	6468.02	7754.00	6566.50	98.48	46359.46
		6. Patahi	3944.05	3622.00	5204.00	1259.95	593121.46
		7. Tetariya	1766.48	1825.00	1825.07	58.59	27581.24
		8. Madhuban	8648.47	4910.00	9840.91	1192.44	561341.13
		Total	31063.86	23052.00	35150.96	4087.10	1924002.33
		Grand Total	168868.11	61736.66	179849.09	10982.98	5170237.84

(B) Details of foodgrain (Rice) in excess of receipt by the circles

<i>(Quantity in quintal)</i>							
Sl.No.	District	Circle	Supplied by SFC	Receipt of foodgrain As per Circle/DM Office	Distribution as per Form IX	Balance in the Circle	Value of balance (Col.7) (In rupees)
1	2	3	4	5	6	7	8
1	Madhubani	1. Ghoghadiha	569.77	NA	671.48	101.71	62864.92
		Total	569.77	0.00	671.48	101.71	62864.92
2	Darbhangha	1. Darbhanga	268.57	NA	349.52	80.95	50033.58
		Total	268.57	0.00	349.52	80.95	50033.58
3	East Champaran	1. Motihari	2961.59	2962.00	2962.00	0.41	253.41
		2. Turkaulia	401.80	402.00	741.50	339.70	209961.78
		3. Chhauradano	0.00	414.00	946.66	946.66	585111.61
		Total	3363.39	3778.00	4650.16	1286.77	795326.80
4	Sitamarhi	1. Runnisaidpur	10468.67	NA	10667.00	198.33	122583.81
		2. Pupari	4836.16	NA	5628.00	791.84	489420.47
		3. Belsand	2145.13	NA	2200.00	54.87	33914.05
		4. Chorait	1028.33	NA	1818.33	790.00	488283.20
		5. Surshand	3366.10	NA	6277.15	2911.05	1799261.78
		Total	21844.39	0.00	26590.48	4746.09	2933463.31
		Grand Total	26046.12	3778.00	32261.64	6215.52	3841688.60

Wheat Rs 51.70 lakh
Rice Rs 38.42 lakh
Total Rs 90.12 lakh

APPENDIX-XXXVII

(Refer : Paragraph - 3.3.5 : Page : 51)

(A) Details of foodgrain (Wheat) lying with the Circles

(Quantity in quintal)

Sl.No.	District	Circle	Supplied by SFC	Receipt of foodgrain as per Circle/DM Office	Distribution as per Form IX	Balance in the Circle	Value of balance (Col.7) (In rupees)
1	2	3	4	5	6	7	8
1	Begusarai	1. Sahebpur Kamal	150.00	150.00	Nil	150.00	70612.50
		Total	150.00	150.00	0.00	150.00	70612.50
2	Madhubani	1. Jhanjharpur	9919.10	NA	9200.00	719.10	338516.33
		2. Lakhnaur	8896.20	NA	8896.16	0.04	18.83
		3. Pandaul	2107.95	NA	2107.00	0.95	447.21
		4. Phulparas	3300.12	NA	3058.00	242.12	113977.99
		5. Andhrathari	8051.68	NA	7437.68	614.00	289040.50
		6. Madhwapur	6263.02	NA	5302.00	961.02	452400.17
		7. Khutauna	1109.92	NA	312.14	797.78	375554.94
		8. Municipality	341.20	NA		341.20	160619.90
		Total	39989.19	0.00	36312.98	3676.21	1730575.86
3	Khagaria	1. Alauli	24625.00	NA	24194.00	431.00	202893.25
		2. Gogari	6062.50	NA	6062.00	0.50	235.38
		Total	30687.50		30256.00	431.50	203128.63
4	Darbhanga	1. Darbhanga	22114.93	NA	22114.88	0.05	23.54
		2. Hanuman Nagar	7319.81	NA	7318.78	1.03	484.87
		3. Singhwara	10950.43	NA	10947.00	3.43	1614.67
		4. Manigachhi	9081.60	NA	8991.75	89.85	42296.89
		5. Jale	11437.66	NA	11437.50	0.16	75.32
		6. Benipur	4919.50	NA	4918.75	0.75	353.06
		7. Alinagar	5700.00	NA	5601.50	98.50	46368.88
		8. Ghanshyampur	5836.75	NA	5633.00	203.75	95915.31
		9. Kusheshwarasthan	11644.15	NA	11342.00	302.15	142237.11
		Total	89004.83	0.00	88305.16	699.67	329369.65
5	Samastipur	1. Kalyanpur	15308.48	NA	15305.25	3.23	1520.52
		2. Pusa	1500.00	NA	611.25	888.75	418379.06
		3. Rosera	9718.38	NA	9698.50	19.88	9358.51
		4. Sighiya	8631.50	NA	7435.75	1195.75	562899.31
		5. Bibhutipur	221.71	NA	207.25	14.46	6807.05
		6. Mohanpur	30.25	NA		30.25	14240.19
		Total	35410.32	0.00	33258.00	2152.32	1013204.64

Sl.No.	District	Circle	Supplied by SFC	Receipt of foodgrain as per Circle/DM Office	Distribution as per Form IX	Balance in the Circle	Value of balance (Col.7) (In rupees)
1	2	3	4	5	6	7	8
6	Muzaffarpur	1. Mushahri	4625.00	4625.00	4417.25	207.75	97798.31
		2. Gaighat	10775.00	10775.00	10667.00	108.00	50841.00
		Total	15400.00	15400.00	15084.25	315.75	148639.31
7	East Champaran	1. Motihari	8413.65	7957.00	8413.00	0.65	305.99
		2. Sugauli	6830.10	6815.00	6805.35	24.75	11651.06
		3. Ramgarhwa	4508.06	1705.00	3803.00	705.06	331907.00
		4. Dhaka	5900.01	7400.00	5869.26	30.75	14475.56
		5. Pakridayal	4508.00	4508.00	4477.02	30.98	14583.83
		6. Mehsi	5961.32	2729.00	3415.32	2546.00	1198529.50
		7. Keshariya	3878.91	3806.00	3863.03	15.88	7475.51
		8. Chakiya	5317.82	3993.00	4917.00	400.82	188686.02
		9. Kalyanpur	4848.95	4849.00	4705.46	143.49	67547.92
		10. Areraj	490.28	1071.00		490.28	230799.31
		11. Municipality	1472.00	1492.00	1471.00	1.00	470.75
		Total	52129.10	46325.00	47739.44	4389.66	2066432.45
8	Sitamarhi	1. Runnisaidpur	11909.44	NA	8300.50	3608.94	1698908.51
		2. Pupari	2223.24	NA	1436.00	787.24	370593.23
		3. Bajpatti	2485.71	NA	2447.88	37.83	17808.47
		4. Belsand	4254.00	NA	3800.00	454.00	213720.50
		5. Chorait	1158.58	NA	368.08	790.50	372127.88
		6. Riga	2271.80	NA	2150.50	121.30	57101.98
		7. Mejarganj	200.00	NA	190.00	10.00	4707.50
		8. Surshand	2911.05	NA		2911.05	1370376.79
		9. Sonbarsa	6689.87	NA	6269.00	420.87	198124.55
		10. Bathnaha	6186.35	NA	5950.85	235.50	110861.63
		11. Dumra	1287.40	NA	1287.00	0.40	188.30
		12. Nanpur	737.38	NA	733.25	4.13	1944.20
		13. Bokhara	2282.36	NA	2247.61	34.75	16358.56
		Total	44597.18	0.00	35180.67	9416.51	4432822.08
		Grand Total	307368.12	61875.00	286136.50	21231.62	9994785.12

(B) Details of foodgrain(Rice) lying with the Circles

(Quantity in quintal)

Sl.No.	District	Circle	Supplied by SFC	Receipt of Foodgrain-As per Circle/DM Office	Distribution as per Form IX	Balance in the Circle	Value of balance (Col.7) (In rupees)
1	2	3	4	5	6	7	8
1	Madhubani	1. Jhanjharpur	356.41	NA	350.00	6.41	3961.89
		2. Phulparas	411.28	NA	411.19	0.09	55.63
		3. Basopatti	102.86	NA	102.85	0.01	6.18
		Total	870.55	0.00	864.04	6.51	4023.70
2	Darbhanga	1. Bahadurpur	100.00	NA	0.00	100.00	61808.00
		2. Keoti /Khirma	100.85	NA	100.00	0.85	525.37
		3. Manigachhi	517.00	NA	0.00	517.00	319547.36
		4. Tardih	335.00	NA	0.00	335.00	207056.80
		Total	1052.85	0.00	100.00	952.85	588937.53
3	East Champaran	1. Piprakothe	1315.66	1103.00	0.00	1315.66	813183.13
		2. Ramgarhwa	868.76	1569.00	0.00	868.76	536963.18
		3. Chiraiya	1473.75	1309.00	1453.50	20.25	12516.12
		4. Patahi	1239.96	1380.00	0.00	1239.96	766394.48
		5. Tetariya	2405.44	1717.00	1476.87	928.57	573930.55
		6. Pakridayal	1260.02	0.00	1207.00	53.02	32770.60
		7. Keshariya	341.25	310.00	310.00	31.25	19315.00
		8. Chakiya	148.83	149.00	147.50	1.33	822.05
		9. Kalyanpur	279.09	279.00	278.59	0.50	309.04
		Total	9332.76	7816.00	4873.46	4459.30	2756204.14
4	Sitamarhi	1. Parihar	3038.00	NA	3037.50	0.50	309.04
		2. Bajpatti	2555.69	NA	2051.07	504.62	311895.53
		3. Mejarganj	3445.00	NA	3364.00	81.00	50064.48
		4. Bairgania	1746.70	NA	1603.00	143.70	88818.10
		5. Sonbarsa	2784.00	NA	2770.00	14.00	8653.12
		6. Dumra	6378.43	NA	6161.50	216.93	134080.09
		Total	19947.82	0.00	18987.07	960.75	593820.36
Grand Total			31203.98	7816.00	24824.57	6379.41	3942985.73

Wheat Rs 99.95 lakh

Rice Rs 39.43 lakh

Total Rs 139.38 lakh or Rs 1.39 crore

APPENDIX XXXVIII

(Refer : Paragraph - 3.5.2 : Page :60)

Abstract of Finance during 2001-05

(Rs. in crore)

Zila Parishad	Xth & XIth F.C. 99 per cent			Xth & XIth F.C 1 per cent			SGRY			MP/MLA/MLC			P.L Account & other Receipts			Grand Total		
	Receipt	Expenditure	Balance	Receipt	Expenditure	Balance	Receipt	Expenditure	Balance	Receipt	Expenditure	Balance	Receipt	Expenditure	Balance	Receipt	Expenditure	Balance
Muzaffarpur	25.51	23.67	1.84	0.37	0.33	0.04	18.60	18.24	0.36	8.52	8.24	0.28	11.31	10.37	0.94	64.31	60.85	3.46
East Champaran	27.07	25.11	1.96	0.28	0.14	0.14	10.11	8.20	1.91	3.14	3.20	-0.06	7.79	6.67	1.12	48.39	43.32	5.07
Patna	21.97	20.38	1.59	0.21	0.17	0.04	10.80	10.11	0.69	0.48	0.52	-0.04	10.38	8.07	2.31	43.84	39.25	4.59
Vaishali	19.57	18.02	1.55	0.19	0.16	0.03	16.01	15.21	0.80	15.16	14.46	0.70	6.02	4.16	1.86	56.95	52.01	4.94
Samastipur	25.10	23.29	1.81	0.25	0.18	0.07	11.88	7.02	4.86	15.60	13.48	2.12	5.35	4.09	1.26	58.18	48.06	10.12
Begusarai	16.94	15.72	1.22	0.17	0.10	0.07	8.03	6.63	1.40	0.56	0.27	0.29	3.01	2.17	0.84	28.71	24.89	3.82
Gaya	21.99	20.40	1.59	0.40	Nil	0.40	15.28	14.47	0.81	Nil	Nil	Nil	4.39	3.51	0.88	42.06	38.38	3.68
Total	158.15	146.59	11.56	1.87	1.08	0.79	90.71	79.88	10.83	43.46	40.17	3.29	48.25	39.04	9.21	342.44	306.76	35.68

Details of Receipt and Expenditure of Tenth and Eleventh Finance Commission

Amount received by Zila Parishads and transferred to Panchayat Samitis and Gram Panchayats (99 per cent)

Amount utilized by Zila Parishads (One per cent)

(Rs. in crore)

Zila Parishads	Xth Finance Commission			XIth Finance Commission			Xth F.C.			XI F.C.		
	Receipts	Expenditure	Balance	Receipts	Expenditure	Balance	Receipts	Expenditure	Balance	Receipts	Expenditure	Balance
Muzaffarpur	4.28	4.28	Nil	21.23	19.39	1.84	0.04	0.04	Nil	0.33	0.29	0.04
East Champaran	4.54	4.54	Nil	22.53	20.57	1.96	0.04	0.04	Nil	0.24	0.10	0.14
Patna	3.69	3.69	Nil	18.28	16.69	1.59	0.04	0.03	0.01	0.17	0.14	0.03
Vaishali	3.21	3.21	Nil	16.36	14.81	1.55	0.06	0.03	0.03	0.13	0.13	Nil
Samastipur	4.22	4.22	Nil	20.88	19.07	1.81	0.04	0.04	Nil	0.21	0.14	0.07
Begusarai	2.85	2.85	Nil	14.09	12.87	1.22	0.03	0.02	0.01	0.14	0.08	0.06
Gaya	3.69	3.69	Nil	18.30	16.71	1.59	0.04	Nil	0.04	0.36	Nil	0.36
Total	26.48	26.48	Nil	131.67	120.11	11.56	0.29	0.20	0.09	1.58	0.88	0.70

Note: - Receipt under Xth and XIth Finance Commission Grants also includes interest of Rs. 0.03 crore and Rs. 0.71 crore respectively

Note: - Apart from cash as shown above foodgrains of Rs. 18.32 crore were also provided in SGRY Schemes in 4 Zila Parishads (figures not available for remaining 3 Zila Parishads).

APPENDIX-XXXIX

(Refer : Paragraph - 3.5.4 : Page :61)

(A) Details of recipient of advances (Advance holders) during 2001-05

(Rs in crore)

Sl.No.	Name of Zila Parishad	Advance with A.E.		Advance with J.E.		Advance with others (BDO, NREP etc.)		Total Amount of Advance
		No. of A.E.	Amount of Advance	No. of J.E.	Amount	No. of persons	Amount	
1	Muzaffarpur	2	24.90	Nil	Nil	Nil	Nil	24.90
2	East Champaran	Nil	Nil	6	11.51	1	0.02	11.53
3	Patna	1	0.22	13	6.35	1	0.46	7.03
4	Vaishali	2	15.69	9	13.25	4	0.30	29.24
5	Samastipur	1	0.31	4	17.48	Nil	Nil	17.79
6	Begusarai	12	3.33	12	0.03	1	0.03	3.39
7	Gaya	Nil	Nil	9	3.17	5	4.75	7.92
Total		18	44.45	53	51.79	12	5.56	101.80

(B) Advances outstanding against three Assistant Engineers during 2001-05

Name of ZP	Name of AE/JE	Advances outstanding on 31.03.05	No. of works for which advance was given	Period of outstanding advance
Muzaffarpur	(i) Ale Hussain, AE	17.37 crore	1973 works	Rs. 0.91 crore for 3 to 4 year Rs. 2.83 crore for 2 to 3 year Rs. 5.78 crore for 1 to 2 year Rs. 7.85 crore for less than 1 year
	(ii) Ramji Sharma, AE	7.53 crore		Rs. 0.96 crore for 2 to 3 year Rs. 2.83 crore for 1 to 2 year Rs. 3.74 crore for less than 1 year
Vaishali	Shishir Kumar, AE	15.20 crore	728 works	Rs. 2.55 crore for 3 to 4 years Rs. 4.12 crore for 2 to 3 years Rs. 4.42 crore for 1 to 2 years Rs. 4.11 crore for less than 1 year
Total		40.10 crore	2701 works	

APPENDIX- XL*(Refer : Paragraph - 3.5.5 : Page : 62)***Statement of works taken up and completed during 2001-05**

Sl.No	Zila Parishad	SGRY Schemes			Xth and XIth F.C. Schemes			MP/MLA/MLC Schemes			Schemes out of self financing & P.L. A/C			Grand Total of Schemes		
		No. of works taken up	No. of works completed	No. of Incomplete works	No. of works taken up	No. of works completed	No. of Incomplete works	No. of works taken up	No. of works completed	No. of incomplete works	No. of works taken up	No. of works completed	No. of Incomplete works	No. of works taken up	No. of works completed	No. of incomplete works
1	Muzaffarpur	1529	305	1224	6	Nil	6	270	Nil	270	534	Nil	534	2339	305	2034
2	East Champaran	647	Nil	647	9	Nil	9	51	Nil	51	31	Nil	31	738	Nil	738
3	Patna	897	Nil	897	111	Nil	111	NA	NA	NA	NA	NA	NA	1008	Nil	1008
4	Vaishali	1094	Nil	1094	6	Nil	6	651	Nil	651	9	Nil	9	1760	Nil	1760
5	Samastipur	828	Nil	828	174	Nil	174	507	Nil	507	225	Nil	225	1734	Nil	1734
6	Begusarai	556	197	359	23	1	22	11	5	6	1	NIL	1	591	203	388
7	Gaya	1709	145	1564	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	1709	145	1564
Total		7260	647	6613	329	1	328	1490	5	1485	800	Nil	800	9879	653	9226

Note :- Against 9879 works the ZPs showed completion of 2940 works. However audit scrutiny disclosed only 653 works completed. The position of 2287 incomplete works is shown below:-

	No. of works of SGRY	No. of works of MP/MLA/MLC	No. of works of Xth & XIth F.C.	Total	Amount of Advance involved in these works (Rs. in crore)
Patna	237	Nil	Nil	237	3.14
Vaishali	1003	651	4	1658	22.91
Samastipur	37	81	Nil	118	2.96
East Champaran	241	29	4	274	5.59
Total	1518	761	8	2287	34.60

APPENDIX-XLI

(Refer : Paragraph -5.1.12 : Page : 93)

List of Plan scheme operated in the Animal Husbandary Department during the year 2000-05

(Rs in lakh)

Sl. No.	Name of scheme A : State plan scheme	2000-01		2001-02		2002-03		2003-04		2004-05		Total	
		Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure
1	Directorate and regional administration	17.65	16.40	14.33	12.18	18.37	18.37	20.02	15.43	14.77	14.72	85.14	77.10
2	Hospital, Dispensaries & other establishment	Nil	Nil	100.15	99.72	133.76	96.12	102.91	69.11	96.82	96.87	433.64	361.82
3	Control of foot & mouth diseases	Nil	2.46	Nil	Nil	20.00	16.81	Nil	Nil	Nil	Nil	20.00	19.27
4	Vaccination units	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-
5	Assistance to small marginal farmers and agricultural labourers	40.51	32.77	64.56	62.06	29.25	Nil	75.09	28.08	Nil	Nil	209.41	122.91
6	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	Nil	Nil	Nil	Nil	5.00	5.00	2.80	2.80	Nil	Nil	7.80	7.80
7	Veterinary board	1.20	1.65	0.57	0.22	0.60	Nil	0.61	0.52	0.65	0.65	3.63	3.04
8	Scheme for control and prevention of animal diseases	25.27	34.04	34.01	12.78	14.26	14.25	28.53	7.61	74.15	74.15	176.22	142.83
9	Anya Rog Nidan Prayogshala	4.75	5.30	5.35	4.57	12.40	12.40	3.67	3.44	7.86	7.86	34.03	33.57
1	Scheme for survey & production of milk egg, meat & wool	21.99	24.52	37.68	33.13	17.31	17.31	13.26	8.81	4.10	8.74	104.34	88.51
1	Frozen semen bank	23.00	39.39	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23.00	39.39
1	Poultry farm development scheme	Nil	Nil	6.50	3.80	Nil	Nil	Nil	Nil	Nil	Nil	6.50	3.80
1	Tribal area sub plan Hospitals, dispensaries and other establishment.	22.30	10.67	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	22.30	10.67
1	Tribal area sub plan Pig breeding Farm	14.68	7.47	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	14.68	7.47
1	Tribal area sub plan Goat development	2.35	3.81	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2.35	3.81
1	Tribal area sub plan Statistical unit	1.10	0.31	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1.10	0.31
1	Tribal area sub plan Directorate and regional administration	23.32	32.93	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23.32	32.93

1	4403 Capital Outlay on Animal Health Border Area Development Programme	Nil	Nil	Nil	Nil	Nil	Nil	67.80	Nil	101.70	101.70	169.50	101.70
B : Centrally sponsored Schemes													
1	Control of foot & mouth diseases	Nil	0.23	Nil	Nil	20.00	12.29	Nil	Nil	Nil	Nil	20.00	12.52
2	Poultry farm- Poultry Corporation	Nil	Nil	Nil	Nil	20.00	20.00	11.20	11.20	Nil	Nil	31.20	31.20
3	Scheme for survey and production of milk, egg, meat and wool	14.55	4.36	37.33	24.90	17.31	12.13	13.26	45.14	14.10	14.10	96.55	100.63
4	Veterinary Board	0.68	0.29	0.57	0.39	0.60	Nil	0.61	0.70	0.65	0.44	3.11	1.82
5	Scheme for control and prevention of animal diseases	23.17	13.00	34.01	14.63	14.26	14.26	Nil	Nil	222.44	224.33	293.88	266.22
	C : Central Plan Scheme Cattle census operation	Nil	Nil	Nil	Nil	Nil	Nil	82.55	36.76	444.21	53.67	526.76	90.43
	Total	236.52	229.60	335.06	268.38	323.12	238.94	422.31	225.60	991.45	597.23	2308.46	1559.75

(Source : Appropriation Accounts)

APPENDIX-XLII

(Refer : Paragraph - 5.1.12 : Page : 93)

List of non plan scheme operated in the Animal Husbandry Department during the year 2000-05

(As per appropriation account)

(Rs in crore)

Sl. No.	Name of scheme	2000-01		2001-02		2002-03		2003-04		2004-05		Total	
		Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure
1.	Superintendence	2.20	1.72	1.65	1.50	1.56	1.56	1.51	1.31	1.57	1.57	8.49	7.66
2.	Superintendence Divisional Level	1.49	2.68	1.10	1.03	1.38	1.38	1.47	2.44	1.46	1.46	6.9	8.99
3.	Superintendence District Level	4.64	4.31	3.14	3.10	3.46	3.46	3.63	3.17	3.61	3.61	18.48	17.65
4.	Scheme for control of rinderpest	1.13	1.35	0.65	0.65	0.53	0.53	0.53	1.42	0.52	0.51	3.36	4.46
5.	Hospital dispensaries and other establishment	29.73	30.36	21.83	21.60	21.53	21.53	22.81	21.09	23.79	22.82	119.69	117.40
6.	Scheme for control of animal tuberculosis	0.26	0.18	0.27	0.22	0.22	0.22	0.28	0.51	0.28	0.28	1.31	1.41
7.	Cattle breeding farm	1.73	4.37	1.12	1.12	1.10	1.10	1.16	5.54	1.25	1.25	6.36	13.38
8.	Scheme for the distribution of certified bulls in the rural area of National Extention Blocks	2.66	3.68	1.42	1.41	1.40	1.40	1.36	1.41	1.45	1.45	8.29	9.35
9.	Cattle breeding & development project	20.33	15.26	13.49	13.48	13.12	13.12	13.00	8.65	14.16	14.05	74.10	64.56
10.	Cattle fair and exhibition and cattle welfare	0.37	0.30	0.35	0.34	0.34	0.34	0.33	0.39	0.40	0.40	1.79	1.77
11.	Scheme for range poultry farm central poultry development and production & distribution of poultry feed	1.13	0.81	1.06	1.06	0.91	0.73	1.59	1.58	0.93	0.97	5.62	5.15
12.	Poultry farm and small dressing	0.12	0.41	0.05	0.05	0.06	0.04	0.05	0.06	0.05	0.05	0.33	0.61

Sl. No.	Name of scheme	2000-01		2001-02		2002-03		2003-04		2004-05		Total	
		Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure	Grant	Expenditure
	plant												
13.	Pig breeding farm	0.33	0.28	-	-	-	-	0.05	0.07	0.05	0.05	0.43	0.40
14.	Fodder & feed development	0.56	0.55	0.31	0.30	0.28	0.28	0.30	0.32	0.32	0.36	1.77	1.81
15.	Extension & training	0.18	0.18	0.10	0.10	0.11	0.10	0.12	0.11	0.14	0.13	0.65	0.62
16.	Establishment of livestock research station	2.40	2.39	1.73	1.73	1.85	1.85	1.99	2.09	1.96	1.99	9.93	10.05
17.	Statistical units in Animal Husbandary & fisheries department	0.73	0.74	0.52	0.52	0.54	0.54	0.56	0.47	0.56	0.54	2.91	2.81
18.	Establishemnt of wool shearing centre	0.06	0.08	0.03	0.03	Nil	Nil	Nil	Nil	Nil	Nil	0.09	0.11
19.	Goat development	0.01	0.01	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.01	0.01
20.	Sheep breeding farm	0.12	0.10	0.04	0.04	0.03	0.03	Nil	Nil	Nil	Nil	0.19	0.17
21.	Scheme for establishment of Bacon factory and marketing unit.	0.39	0.30	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0.39	0.30
22.	3451 Secretariate- Economic services 090 Secretariate 008- Cattle & fisheries department	0.34	0.33	0.25	0.26	0.15	0.15	0.17	0.17	0.06	0.06	0.97	0.97
23.	3454- Census Survey & statistic 01- Census 001- Direction & administration 003- Cattle census.	0.14	0.12	0.08	0.08	0.07	0.07	0.06	0.13	0.22	0.22	0.57	0.62
	Total	71.05	70.51	49.19	48.62	48.64	48.43	50.97	50.93	52.78	51.77	272.63	270.26

(Source : Appropriation Accounts)