

**Appendix-IX**

(Reference to paragraph 2.3.1(1); page 20)

**Areas in which major savings occurred**

(Rupees in crore)

<b>Grant No./ Major Head</b>	<b>Areas in which major savings occurred</b>	<b>Savings</b>
<b>14</b>	<b><i>Police (Revenue Voted)</i></b>	
2055	Deployment of Central and Other Police Force	22
2055	Armed Police Battalions	48
2055	Modernisation of Police Force	79
<b>29</b>	<b><i>Medical and Public Health (Revenue Voted)</i></b>	
2210	Urban Health Services-Allopathy (Hdqr's Establishment)	45
2211	Rural Family Welfare Sub-Centre	44
<b>41</b>	<b><i>Natural Calamities (Revenue Voted)</i></b>	
2245	Calamity Relief Fund	138
2245	Repairs and Restoration of damaged roads and bridges	04
<b>44</b>	<b><i>North Eastern Council Schemes (Capital Voted)</i></b>	
4552	Conversion of Timber Bridges to RCC Bridges	42
4552	Roads and Bridges (General)	32
4552	Construction of Multistoried Secretariat Building at Dispur	24
<b>56</b>	<b><i>Rural Development (Panchayat) (Revenue Voted)</i></b>	
2515	National Social Assistance Programme	46
2515	Distribution of rice through Antyodaya Anna Jojona Scheme	03
<b>57</b>	<b><i>Rural Development (Revenue Voted)</i></b>	
2501	Swarnajayanti Gram Swa-Rojgar Yojana	256
2501	Pradhan Mantri Gramodaya Yojana	50
2501	Indira Abash Yojana	128
<b>62</b>	<b><i>Power (Electricity) (Revenue) Voted</i></b>	
2801	Power (Other expenditure)	341
<b>62</b>	<b><i>Power (Electricity) (Capital) Voted</i></b>	
4801	Accelerated Power Development Programme	73
4801	Pradhan Mantri Gramodaya Yojana	83
<b>64</b>	<b><i>Roads and Bridges (Capital) Voted</i></b>	
5054	Earmarked Outlay (Special Roads and Bridges)	25
5054	District Roads ARIASP	38
5054	District Roads (Sixth Schedule Part-I Areas)	13
<b>68</b>	<b><i>Loans to Government Servants (Capital) Voted</i></b>	
7610	Loans to Government Employees under HUDCO	176
<b>71</b>	<b><i>Education (Elementary, Secondary etc.) (Revenue) Voted</i></b>	
2202	Assistance to local bodies for Primary Education	44
2202	Secondary School for Boys	14
2202	Operation Black Board (Middle School)	30
2202	Assam Sarba Siksha Abhiyan	230
2202	Improvement of Science Education (Teachers Training)	15

**Appendix-X**

(Reference to paragraph 2.3.1(2); page 20)

**Statement of various grants/appropriations where expenditure fell short by more than Rs. one crore each and more than 10 per cent of total provision**

(Rupees in crore)

Sl. No.	Number and Name of the grant/appropriation	Total grant/appropriation	Savings
(1)	(2)	(3)	(4)
1	1-State Legislature (Revenue Voted)	18.59	3.29
2	1-State Legislature (Capital Voted)	8.36	4.47
3	2-Council of Ministers (Revenue Voted)	4.81	1.54
4	3-Administration of Justice (Revenue Voted)	81.19	42.17
5	3- Administration of Justice (Revenue Charged)	10.32	3.20
6	5-Sales Tax and Other Taxes (Revenue Voted)	92.59	73.06
7	6-Land Revenue and Land Ceiling (Revenue Voted)	110.29	51.86
8	7-Stamps and Registration (Revenue Voted)	10.92	3.22
9	8-Excise and Prohibition (Revenue Voted)	13.91	4.10
10	9-Transport Services (Revenue Voted)	47.37	6.85
11	11-Secretariat and Attached offices (Revenue Voted)	185.20	51.64
12	12-District Administration (Revenue Voted)	50.34	10.92
13	13-Treasury and Accounts Administration (Revenue Voted)	22.87	4.29
14	14-Police (Revenue Voted)	873.89	254.15
15	14-Police (Capital Voted)	5.30	1.34
16	15-Jails (Revenue Voted)	28.50	8.50
17	16-Stationery and Printing (Revenue Voted)	11.82	1.95
18	17-Administrative and Functional Buildings (Revenue Voted)	86.91	10.27
19	17- Administrative and Functional Buildings (Capital Voted)	54.31	18.68
20	18-Fire Services (Revenue Voted)	33.03	13.79
21	20-Civil Defence and Home Guards (Revenue Voted)	38.45	10.18
22	24-Aid Materials (Revenue Voted)	14.25	14.25
23	25-Miscellaneous General Services (Revenue Voted)	46.60	46.00
24	26-Education (Higher Education) (Revenue Voted)	315.59	62.47
25	27-Art and Culture (Revenue Voted)	47.98	31.64

(1)	(2)	(3)	(4)
26	29-Medical and Public Health (Revenue Voted)	495.70	148.27
27	30-Water Supply and Sanitation (Revenue Voted)	219.73	47.14
28	32-Housing Schemes (Revenue Voted)	3.13	1.86
29	33-Residential Buildings (Revenue Voted)	13.89	8.30
30	33-Residential Buildings (Capital Voted)	7.99	3.68
31	34-Urban Development (Revenue Voted)	30.05	20.22
32	35-Information and Publicity (Revenue Voted)	11.47	2.61
33	36-Labour and Employment (Revenue Voted)	37.32	8.15
34	37-Food Storage, Warehousing and Civil Supplies (Revenue Voted)	23.37	8.98
35	38-Welfare of Schedule Caste/Schedule Tribe and Other Backward Classes (Revenue Voted)	128.85	28.44
36	40-Sainik Welfare and Other Relief Programmes etc. (Revenue Voted)	10.35	3.46
37	41-Natural Calamities (Revenue Voted)	352.58	235.79
38	43-Co-operation (Revenue Voted)	59.92	10.84
39	43-Co-operation (Capital Voted)	4.32	2.39
40	44-North Eastern Council Schemes (Revenue Voted)	47.85	38.64
41	44- North Eastern Council Schemes (Capital Voted)	573.86	360.80
42	45-Census, Survey and Statistics (Revenue Voted)	14.96	3.23
43	48-Agriculture (Revenue Voted)	245.62	71.54
44	49-Irrigation (Revenue Charged)	3.43	3.43
45	49-Irrigation (Capital Voted)	102.78	36.18
46	52-Animal Husbandry (Revenue Voted)	118.64	32.57
47	53-Dairy Development (Revenue Voted)	19.55	12.94
48	54-Fisheries (Revenue Voted)	27.06	6.83
49	55-Forestry and Wild Life (Revenue Voted)	139.94	30.87
50	56-Rural Development (Panchayat) (Revenue Voted)	207.73	94.49
51	57- Rural Development (Revenue Voted)	843.85	692.50
52	58-Industries (Revenue Voted)	21.55	11.40
53	58-Industries (Capital Voted)	10.61	2.38
54	59-Sericulture and Weaving (Revenue Voted)	110.95	50.54
55	59-Sericulture and Weaving (Capital Voted)	2.05	1.18

(1)	(2)	(3)	(4)
56	60-Cottage Industries (Revenue Voted)	23.94	3.64
57	62-Power (Electricity) (Revenue Voted)	485.06	342.05
58	62-Power (Electricity) (Capital Voted)	459.21	291.01
59	63-Water Resources (Revenue Voted)	94.66	19.72
60	63-Water Resources (Capital Voted)	64.35	49.41
61	64-Roads and Bridges (Revenue Voted)	259.44	43.93
62	64-Roads and Bridges (Capital Voted)	270.36	101.07
63	65-Tourism (Revenue Voted)	5.34	1.60
64	68-Loans to Government Servants (Capital Voted)	208.43	187.66
65	70-Hill Areas (Revenue Voted)	12.85	12.03
66	71-Education (Elementary, Secondary etc.) (Revenue Voted)	2999.43	946.12
67	72-Relief and Rehabilitation (Revenue Voted)	20.00	10.51
68	73-Urban Development (GDD) (Revenue Voted)	22.63	18.80
69	73-Urban Development (GDD) (Capital Voted)	19.81	12.42
70	74-Sports and Youth Services (Revenue Voted)	54.78	14.66
71	Public Debt and Servicing of Debt (Revenue Charged)	1927.59	385.49
<b>Total</b>		<b>13,030.37</b>	<b>5153.60</b>

**Appendix-XI**

(Reference to paragraph 2.3.4; page 21)

**Statement showing cases where supplementary provision was wholly unnecessary**

(Rupees in crore)

Sl. No	No. & Name of grant	Original grant/appropriation	Supplementary	Expenditure	Savings
(1)	(2)	(3)	(4)	(5)	(6)
1.	1-State Legislature (Revenue) Voted	18.29	0.30	15.29	3.30
2.	3-Administration of Justice (Revenue) Voted (Revenue) Charged	81.06 10.08	0.13 0.25	39.01 7.13	42.18 3.20
3.	5- Sales Tax and Other Taxes (Revenue) Voted	32.09	60.50	19.53	73.06
4.	6- Land Revenue and Land Ceiling (Revenue) Voted	106.99	3.30	58.43	51.86
5.	9- Transport Services (Revenue) Voted	43.14	4.23	40.52	6.85
6.	13- Treasury and Accounts Administration (Revenue) Voted	20.37	2.50	18.58	4.29
7.	14- Police (Revenue) Voted	848.08	25.81	619.74	254.15
8.	15- Jails (Revenue) Voted	20.67	7.83	20.00	8.50
9.	16- Stationery and Printing (Revenue) Voted	10.44	1.38	9.87	1.95
10.	17- Administrative and Functional Buildings (Revenue) Voted (Capital) Voted	85.10 36.04	1.81 18.27	76.64 35.63	10.27 18.68
11.	18- Fire Services (Revenue) Voted	21.98	11.05	19.24	13.79
12.	21- Guest Houses, Government Hostels etc. (Revenue) Voted	5.25	0.60	5.11	0.74
13.	22- Administrative Training (Revenue) Voted	1.77	0.05	1.31	0.51
14.	23- Pension and Other Retirement Benefits (Revenue) Voted	946.76	50.00	907.18	89.58
15.	25-Miscellaneous General Services (Revenue) Voted	46.55	0.05	0.60	46.00
16.	26-Education (Higher Education) (Revenue) Voted	293.98	21.61	253.12	62.47
17.	27- Art and Culture (Revenue) Voted	44.82	3.16	16.34	31.64
18.	29- Medical and Public Health (Revenue) Voted (Revenue) Charged	486.64 -	9.07 0.67	347.44 -	148.27 0.67

(1)	(2)	(3)	(4)	(5)	(6)
19.	30- Water Supply & Sanitation (Revenue) Voted	214.09	5.64	172.59	47.14
20.	32- Housing Schemes (Revenue) Voted (Capital) Voted	2.52 0.60	0.60 0.50	1.26 0.30	1.86 0.80
21.	34-Urban Development (Municipal Administration Department) (Revenue) Voted	13.87	16.18	9.83	20.22
22.	35- Information & Publicity (Revenue) Voted	10.93	0.54	8.86	2.61
23.	36- Labour and Employment (Revenue) Voted	36.39	0.93	29.17	8.15
24.	38- Welfare of Scheduled Caste/Scheduled Tribes and Other Backward Classes (Revenue) Voted	128.85	0.0001	100.42	28.43
25.	39-Social Security, Welfare and Nutrition (Capital Voted)	-	0.0135	-	0.0135
26.	41-Natural Calamities (Revenue Voted)	234.98	117.60	116.79	235.79
27.	43-Co-operation (Revenue Voted) (Capital Voted)	58.09 3.61	1.83 0.71	49.08 1.93	10.84 2.39
28.	44-North Eastern Council Schemes (Revenue Voted) (Capital Voted)	47.71 563.32	0.14 10.54	9.21 213.05	38.64 360.81
29.	46-Weights and Measures (Revenue Voted)	4.49	0.0144	3.68	0.82
30.	48-Agriculture (Revenue Voted)	234.87	10.75	174.08	71.54
31.	49-Irrigation (Revenue Voted) (Revenue Charged) (Capital Voted)	111.38 - 95.16	0.0001 3.43 7.62	102.24 - 66.60	9.14 3.43 36.18
32.	51-Soil and Water Conservation (Revenue Voted)	20.89	0.37	18.80	2.46
33.	52-Animal Husbandry (Revenue Voted)	97.91	20.74	86.08	32.57
34.	53-Dairy Development (Revenue Voted)	19.05	0.50	6.61	12.94
35.	54-Fisheries (Revenue Voted)	26.76	0.30	20.24	6.82
36.	55-Forestry and Wild Life (Revenue Voted) (Revenue Charged)	133.42 -	6.52 0.0772	109.07 -	30.87 0.0772
37.	56-Rural Development (Panchayat) (Revenue Voted)	161.70	46.03	113.24	94.49
38.	57- Rural Development (Revenue Voted)	810.52	33.33	151.34	692.51
39.	58-Industries (Revenue Voted)	18.60	2.96	10.15	11.41
40.	59-Sericulture and Weaving (Revenue Voted)	109.33	1.62	60.41	50.54

(1)	(2)	(3)	(4)	(5)	(6)
41.	60-Cottage Industries (Revenue Voted)	23.57	0.37	20.30	3.64
	(Capital Voted)	1.28	0.30	0.85	0.73
42.	62-Power (Electricity) (Capital Voted)	177.29	281.92	168.20	291.01
43.	63-Water Resources (Capital Voted)	63.60	0.75	14.94	49.41
44.	64-Roads and Bridges (Revenue Voted)	253.64	5.80	215.51	43.93
	(Capital Voted)	243.70	26.66	169.29	101.07
45.	65-Tourism (Revenue Voted)	5.19	0.15	3.74	1.60
46.	69-Scientific Services and Research (Revenue Voted)	2.20	0.0004	1.58	0.62
47.	70-Hill Areas (Revenue Voted)	4.24	8.61	0.82	12.03
	(Capital Voted)	0.30	0.60	0.10	0.80
48.	71-Education (Elementary, Secondary etc.) (Revenue Voted)	2961.63	37.80	2053.31	946.12
49.	72-Relief and Rehabilitation (Revenue Voted)	20.00	0.003	9.49	10.51
50	73-Urban Development (GDD) (Revenue Voted)	9.77	12.86	3.83	18.80
	(Capital Voted)	16.81	3.00	7.40	12.41
51	Head of State (Revenue Charged)	1.73	0.32	1.66	0.39
52	<b>Public Debt and Servicing of Debt (Revenue Charged)</b>	1833.24	94.35	1542.10	385.49
<b>Total Revenue</b>		<b>10735.62</b>	<b>634.67</b>	<b>7680.57</b>	<b>3689.72</b>
<b>Total Capital</b>		<b>1201.71</b>	<b>350.88</b>	<b>678.29</b>	<b>874.30</b>
<b>Grand Total</b>		<b>11937.33</b>	<b>985.55</b>	<b>8358.86</b>	<b>4564.02</b>

**Appendix-XII**

(Reference to paragraph 2.3.5; page 22)

**Grants where savings exceeded Rs.10 lakh and also by more than 20 per cent of the total provisions persistently in all the three years from 2001-02 to 2003-04**

(Rupees in crore)

Sl. No.	Description of grants	Amount of saving and its percentage to total provision (in brackets)		
		2001-2002	2002-2003	2003-2004
(1)	(2)	(3)	(4)	(5)
1.	6-Land Revenue and Land Ceiling (Revenue) Voted	42.09 (42)	42.25 (45)	51.86 (47)
2.	7-Stamps & Registration (Revenue) Voted	4.21 (42)	3.34 (34)	3.22 (29)
3.	12-District Administration (Revenue) Voted	15.60 (28)	12.63 (26)	10.92 (22)
4.	17-Administrative and Functional Buildings (Capital) Voted	19.55 (43)	22.00 (59)	18.68 (34)
5.	24-Aid Materials (Revenue) Voted	14.04 (100)	14.04 (100)	14.25 (100)
6.	25-Miscellaneous General Services (Revenue) Voted	51.20 (99)	49.03 (99)	46.00 (99)
7.	27-Art & Culture (Revenue) Voted	32.19 (77)	39.15 (82)	31.64 (66)
8.	32-Housing Schemes (Revenue) Voted	0.92 (26)	1.94 (76.)	1.86 (59)
9.	33-Residential Buildings (Revenue) Voted (Capital) Voted	7.61 (59) 3.03 (32)	6.86 (52) 2.59 (50)	8.30 (60) 3.68 (46)
10.	34-Urban Development (Revenue) Voted	19.52 (81)	15.40 (59)	20.22 (67)
11.	37-Food-Storage, Ware Housing & Civil Supplies (Revenue) Voted	9.14 (42)	12.41 (52)	9.00 (39)
12.	38-Welfare of Scheduled Caste/Scheduled Tribes/ Other Backward Classes (Revenue) Voted	27.70 (26)	51.95 (48)	28.44 (22)
13.	40-Sainik Welfare and Other Relief Programmes (Revenue) Voted	36.42 (71)	35.64 (69)	3.46 (33)



(1)	(2)	(3)	(4)	(5)
14.	41-Natural Calamities (Revenue) Voted	116.97 (62)	70.59 (32)	235.79 (67)
15.	43-Co-operation (Capital) Voted	27.58 (75)	19.68 (65)	2.39 (55)
16.	44-North Eastern Council Schemes (Capital) Voted	77.24 (45)	367.23 (77)	360.80 (63)
17.	53-Dairy Development (Revenue) Voted	11.21 (65)	10.46 (57)	12.94 (66)
18.	54-Fisheries (Revenue) Voted	10.06 (37)	11.26 (41)	6.83 (25)
19.	56-Rural Development (Panchayat) (Revenue) Voted	66.20 (31)	113.62(68)	94.49 (46)
20.	57- Rural Development (Revenue) Voted	48.83 (27)	49.89 (23)	692.50 (82)
21.	58-Industries (Revenue) Voted	25.70 (76)	10.29 (46)	11.40 (53)
22.	59-Sericulture and Weaving (Revenue) Voted (Capital) Voted	71.95 (70) 1.22 (94)	48.31 (48) 1.08 (83)	50.54 (46) 1.18 (58)
23.	62-Power (Electricity) (Capital) Voted	42.07 (48)	91.50 (50)	291.01 (63)
24.	63-Water Resources (Capital) Voted	46.19 (72)	42.43 (66)	49.41 (77)
25.	64-Roads and Bridges (Capital) Voted	118.57 (42)	156.42(54)	101.07 (37)
26.	65-Tourism (Revenue) Voted	2.34 (39)	2.56 (40)	1.60 (30)
27.	68- Loans to Government Servant (Capital) Voted	101.37 (92)	24.40 (23)	187.66 (90)
28.	69-Scientific Services and Research (Revenue) Voted	0.61 (26)	1.22 (54)	0.62 (28)
29.	70-Hill Areas (Revenue) Voted (Capital) Voted	8.21 (72) 1.46 (81)	9.87 (93) 2.00 (100)	12.03 (94) 0.80 (89)

**Appendix-XIII**

(Reference to paragraph 2.3.6; page 22)

**Grants where savings exceeding Rupees one crore each remained to be surrendered at the end of 2003-04****(Rupees in crore)**

Sl. No.	Number and name of grant	Total grant/appropriation	Total saving	Amount surrendered	Un-surrendered saving and its percentage to total saving (in brackets)
(1)	(2)	(3)	(4)	(5)	(6)
1.	1-State Legislature (Revenue) Voted (Capital) Voted	18.59 8.36	3.29 4.47	-- --	3.29 (100) 4.47 (100)
2.	2-Council of Ministers (Revenue) Voted	4.81	1.54	--	1.54 (100)
3.	3-Administration of Justice (Revenue) Voted (Revenue) Charged	81.19 10.32	42.17 3.20	-- --	42.17 (100) 3.20 (100)
4.	4- Election (Revenue) Voted	34.69	2.63	--	2.63 (100)
5.	5-Sales Tax and Other Taxes (Revenue) Voted	92.59	73.06	--	73.06 (100)
6.	6-Land Revenue and Land Ceiling (Revenue) Voted	110.29	51.86	--	51.86 (100)
7.	7-Stamps and Registration (Revenue) Voted	10.92	3.22	0.01	3.21 (100)
8.	8-Excise & Prohibition (Revenue) Voted	13.91	4.10	--	4.10 (100)
9.	9-Transport Services (Revenue) Voted	47.37	6.85	--	6.85 (100)
10.	11- Secretariat and Attached Offices (Revenue) Voted	185.20	51.64	--	51.64 (100)
11.	12-District Administration (Revenue) Voted	50.34	10.92	--	10.92 (100)
12.	13-Treasury and Accounts Administration (Revenue) Voted	22.87	4.29	2.21	2.08 (48)
13.	14-Police (Revenue) Voted (Capital) Voted	873.89 5.30	254.15 1.34	-- --	254.15 (100) 1.34 (100)
14.	15-Jails (Revenue) Voted	28.50	8.50	--	8.50(100)
15.	16-Stationery and Printing (Revenue) Voted	11.82	1.95	--	1.95 (100)
16.	17-Administrative and Functional Buildings (Revenue) Voted (Capital) Voted	86.91 54.31	10.27 18.68	-- 1.40	10.27 (100) 17.28 (93)

(1)	(2)	(3)	(4)	(5)	(6)
17.	18-Fire Services (Revenue) Voted	33.03	13.79	--	13.79 (100)
18.	20- Civil Defence and Home Guards (Revenue) Voted	38.45	10.18	--	10.18 (100)
19.	23-Pension and Other Retirement Benefits (Revenue) Voted	996.76	89.58	--	89.58 (100)
20.	24-Aid Materials (Revenue) Voted	14.25	14.25	--	14.25 (100)
21.	25-Misc. General Service (Revenue) Voted	46.60	46.00	0.13	45.87 (100)
22.	26-Education (Higher Education) (Revenue) Voted	315.59	62.47	--	62.47 (100)
23.	27-Art and Culture (Revenue) Voted	47.98	31.64	--	31.64 (100)
24.	29-Medical & Public Health (Revenue) Voted	495.70	148.27	--	148.27 (100)
25.	30-Water Supply and Sanitation (Revenue) Voted	219.73	47.14	--	47.14 (100)
26.	32-Housing Schemes (Revenue) Voted	3.13	1.86	--	1.86 (100)
27.	33-Residential Buildings (Revenue) Voted (Capital) Voted	13.89 7.99	8.30 3.68	0.40 0.35	7.90 (95) 3.33 (90)
28.	34-Urban Development (Municipal Administration Department) (Revenue) Voted	30.05	20.22	--	20.22 (100)
29.	35-Information and Publicity (Revenue) Voted	11.47	2.61	--	2.61 (100)
30.	36-Labour and Employment (Revenue) Voted	37.32	8.15	--	8.15 (100)
31.	37- Food Storage, warehousing and Civil Supplies (Revenue) Voted	23.37	9.00	7.68	1.32 (15)
32.	38-Welfare of Scheduled Caste/Scheduled Tribes and Other Backward Classes (Revenue) Voted	128.85	28.44	--	28.44 (100)
33.	39-Social Security, Welfare and Nutrition (Revenue) Voted	169.26	15.52	--	15.52 (100)
34.	40-Sainik Welfare and Other Relief programmes etc. (Revenue) Voted	10.35	3.46	--	3.46 (100)
35.	41-Natural Calamities (Revenue) Voted	352.58	235.79	--	235.79 (100)
36.	43-Co-operation (Revenue) Voted (Capital) Voted	59.92 4.32	10.84 2.39	-- --	10.84 (100) 2.39 (100)

(1)	(2)	(3)	(4)	(5)	(6)
37.	44-North Eastern Council Schemes (Revenue) Voted	47.85	38.64	--	38.64(100)
	(Capital) Voted	573.86	360.80	--	360.80 (100)
38.	45- Census, Surveys and Statistics (Revenue) Voted	14.96	3.23	--	3.23 (100)
39.	48-Agriculture (Revenue) Voted	245.62	71.54	--	71.54 (100)
40.	49-Irrigation (Revenue) Voted	111.38	9.14	--	9.14 (100)
	(Revenue) Charged	3.43	3.43	--	3.43 (100)
	(Capital) Voted	102.78	36.18	--	36.18 (100)
41.	51-Soil and Water Conservation (Revenue) Voted	21.27	2.46	--	2.46 (100)
42.	52-Animal Husbandry (Revenue) Voted	118.64	32.57	--	32.57 (100)
43.	53-Dairy Development (Revenue) Voted	19.55	12.94	--	12.94 (100)
44.	54-Fisheries (Revenue) Voted	27.06	6.83	--	6.83 (100)
45.	55-Forestry and Wild Life (Revenue) Voted	139.94	30.87	--	30.87 (100)
46.	56-Rural Development (Panchayat) (Revenue) Voted	207.73	94.49	--	94.49 (100)
47.	57- Rural Development (Revenue) Voted	843.85	692.50	--	692.50 (100)
48.	58-Industries (Revenue Voted)	21.55	11.40	--	11.40 (100)
	(Capital) Voted	10.61	2.38	--	2.38 (100)
49.	59-Sericulture and Weaving (Revenue) Voted	110.95	50.54	--	50.54 (100)
	(Capital) Voted	2.05	1.18	--	1.18 (100)
50.	60-Cottage Industries (Revenue) Voted	23.94	3.64	--	3.64 (100)
51.	62-Power (Electricity) (Revenue) Voted	485.06	342.05	0.21	341.84 (100)
	(Capital) Voted	459.21	291.01	--	291.01 (100)
52.	63-Water Resources (Revenue) Voted	94.66	19.72	--	19.72 (100)
	(Capital) Voted	64.35	49.41	--	49.41 (100)
53.	64-Roads and Bridges (Revenue) Voted	259.44	43.93	--	43.93 (100)
	(Capital) Voted	270.36	101.07	--	101.07 (100)
54.	65-Tourism (Revenue) Voted	5.34	1.60	--	1.60 (100)
55.	68-Loans to Government Servants (Revenue) Voted	208.43	187.66	--	187.66 (100)
56.	70-Hill Areas (Revenue) Voted	12.85	12.03	--	12.03 (100)
57.	71-Education (Elementary, Secondary etc.) (Revenue) Voted	2999.43	946.12	--	946.12 (100)
58.	72-Relief and Rehabilitation (Revenue) Voted	20.00	10.51	--	10.51 (100)
59.	73-Urban Development (GDD) (Revenue) Voted	22.63	18.80	--	18.80 (100)
	(Capital) Voted	19.81	12.42	--	12.42 (100)
60.	74-Sports and Youth Services (Revenue) Voted	54.78	14.66	--	14.66 (100)
	<b>Total</b>	<b>12436.14</b>	<b>4887.46</b>	<b>12.39</b>	<b>4875.07</b>

