

# **APPENDICES**

**Appendix-I**  
**(Reference: Paragraph 1.1; Page 1)**  
**Part A-Government Accounts**

**1. Structure:**

The accounts of the State Government are kept in three parts (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

**Part I: Consolidated Fund**

All receipts of the State Government from revenues, loans and recoveries of loans go into the Consolidated Fund of the State, constituted under Article 266 (1) of the Constitution of India. All expenditure of the Government is incurred from this Fund from which no amount can be withdrawn without authorisation from the State Legislature. This part consists of two main divisions, namely Revenue Account (Revenue Receipts and Revenue Expenditure) and Capital Account (Capital Receipts, Capital Expenditure, Public Debt and Loans etc).

**Part II: Contingency Fund**

The Contingency Fund created under Article 267(2) of the Constitution of India is in the nature of an imprest placed at the disposal of the Governor of the State to meet urgent unforeseen expenditure pending authorisation from the State Legislature. Approval of the State Legislature is subsequently obtained for such expenditure and for transfer of equivalent amount from the Consolidated Fund to Contingency Fund. The corpus of this Fund authorised by the Legislature during the year was Rs.50 crore.

**Part III: Public Account**

Receipts and disbursements in respect of Small Savings, Provident Funds, Deposits, Reserve Funds, Suspense, Remittances etc., which do not form part of the Consolidated Fund, are accounted for in Public Account and are not subject to vote by the State Legislature.

**2. Form of Annual Accounts**

The accounts of the State Government are prepared in two volumes viz., the Finance Accounts and the Appropriation Accounts. The Finance Accounts present the details of all transactions pertaining to both receipts and expenditure under appropriate classification in the Government accounts. The Appropriation Accounts present the details of expenditure by the State Government vis-à-vis the amounts authorised by the State Legislature in the budget grants. Any expenditure in excess of the grants requires regularisation by the Legislature.

**Part B – List of Indices/ratios and basis for their calculation**

Terms	Basis for calculation	Para reference	Table reference
Buoyancy of a parameter	<u>Rate of Growth of the parameter</u> GSDP Growth	1.4	1,3
Buoyancy of a parameter (X) with respect to another parameter (Y)	Rate of Growth of the parameter (X) Rate of Growth of the parameter (Y)	1.5,1.7,1.12	4,6,8,10,15
Rate of Growth (ROG)	$[(\text{Current year Amount}/\text{Previous year Amount})-1] * 100$	1.4,1.5,1.7	1,3,4,6,8,10
Trend/Average	Trend of growth over a period of 5 years (LOGEST (Amount of 1997-98: Amount of 2002-03)-1) * 100	1.4,1.5,1.6,1.7	1,2,4,5,6,7,9,10, 11,12,15
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be	1.4,1.5	3,8
Development Expenditure	Social Services + Economic Services	1.5	7
Weighted Interest Rate (Average interest paid by the State)	Interest Payment/[(Amount of previous year's Fiscal Liabilities + Current year's Fiscal Liabilities)/2] * 100	1.7	11,13
Interest spread	GSDP growth – Weighted Interest rates	1.7,1.12	11,15
Interest received as <i>per cent</i> to Loans Advanced	Interest Received [(Opening balance + Closing balance of Loans and Advances)/2] * 100	1.8	14
Revenue Deficit	Revenue Receipt – Revenue Expenditure	1.6,1.12	9,15
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances – Revenue Receipts – Miscellaneous Capital Receipts	1.6,1.12	9,15
Primary Deficit	Fiscal Deficit – Interest Payments	1.6,1.12	9,15
Balance from Current Revenue (BCR)	Revenue Receipts <u>minus</u> all Plan grants and Non-Plan Revenue Expenditure excluding debits under 2048-Appropriation for Reduction or Avoidance of Debt	1.12	15

## Appendix-II

(Reference: Paragraph: 2.3.3; Page 23)

## Statement showing cases where supplementary provision was wholly unnecessary

(Rupees in crore)

Sl. No	No. & Name of grant	Original grant/appropriation	Supplementary	Expenditure	Savings
(1)	(2)	(3)	(4)	(5)	(6)
1.	3- Administration of Justice (Revenue) Voted	33.19	0.12	28.99	4.32
	(Revenue) Charged	8.99	0.27	6.11	3.15
2.	4- Elections (Revenue) Voted	9.49	0.0001	6.66	2.83
3.	6- Land Revenue and Land Ceiling (Revenue) Voted	92.49	1.57	51.81	42.25
4.	9- Transport Services (Revenue) Voted	38.10	0.30	36.12	2.28
	(Revenue) Charged	-	0.004	-	0.004
5.	11- Secretariat and Attached Offices (Revenue) Voted	148.22	0.04	72.53	75.73
6.	12- District Administration (Revenue) Voted	46.46	2.62	36.45	12.63
	(Revenue) Charged	-	0.0085	-	0.0085
7.	14- Police (Revenue) Voted	780.52	0.0001	627.73	152.79
	(Revenue) Charged	0.13	0.15	-	0.28
8.	15- Jails (Revenue) Charged	-	0.002	-	0.002
9.	16- Stationery and Printing (Revenue) Voted	10.03	0.15	7.49	2.69
10.	17- Administrative and Functional Buildings (Revenue) Voted	78.44	2.66	74.15	6.95
	(Capital) Voted	33.21	4.21	15.42	22.00
	(Capital) Charged	-	0.0092	-	0.0092
11.	18- Fire Services (Revenue) Charged	-	0.0012	-	0.0012
12.	19- Vigilance Commission and others (Revenue) Voted	9.38	0.11	4.10	5.39
13.	22- Administrative Training (Revenue) Voted	1.71	0.05	1.02	0.74
14.	26- Education (Higher) (Revenue) Voted	304.26	27.29	262.97	68.58
15.	27- Art and Culture (Revenue) Voted	36.89	10.58	8.32	39.15
16.	28- State Archives (Revenue) Voted	0.28	0.03	0.12	0.19
17.	29- Medical and Public Health (Revenue) Voted	425.65	9.65	320.54	114.76
18.	30- Water Supply & Sanitation (Revenue) Voted	188.91	10.79	165.42	34.28
19.	31- Urban Development (Town and Country Planning) (Revenue) Voted	25.59	10.39	11.79	24.19
	(Capital) Voted	16.20	3.42	6.73	12.89
20.	32- Housing Schemes (Revenue) Voted	2.55	0.002	0.61	1.94
21.	33- Residential Building (Capital) Voted	4.88	0.35	2.64	2.59
22.	35- Information & Publicity (Revenue) Voted	9.88	0.42	7.10	3.20
23.	37- Food Storage, Warehousing and Civil Supplies (Revenue) Voted	21.52	2.22	11.33	12.41
24.	40- Sainik Welfare and other Relief Programme (Revenue) Voted	51.13	0.20	15.69	35.64
25.	42- Social Services (Revenue) Voted	0.38	0.10	0.17	0.31
26.	43- Co-operation (Revenue) Voted	31.47	5.90	25.12	12.25
	(Capital) Voted	18.06	12.18	10.56	19.68

(1)	(2)	(3)	(4)	(5)	(6)
27.	44-North Eastern Council Schemes (Revenue) Voted (Capital) Voted	13.92 456.51	1.76 18.00	0.80 107.28	14.88 367.23
28.	46- Weights and Measures (Revenue) Voted	3.85	0.05	3.40	0.50
29.	48- Agriculture (Revenue) Voted	225.13	0.14	124.52	100.75
30.	49- Irrigation (Capital) Voted	144.53	0.63	90.56	54.60
31.	50- Other Special Areas Programmes (Revenue) Voted	12.26	0.12	8.60	3.78
32.	51- Soil and Water conservation (Revenue) Voted	18.85	0.0001	15.52	3.33
33.	52- Animal Husbandry (Revenue) Voted (Revenue) Charged	79.91 -	11.25 0.04	64.21 -	26.95 0.04
34.	53- Dairy Development (Revenue) Voted	17.40	1.02	7.96	10.46
35.	54- Fisheries (Revenue) Voted	27.22	0.04	16.00	11.26
36.	55- Forestry and Wildlife (Revenue) Voted (Revenue) Charged	109.46 -	7.05 0.06	98.00 -	18.51 0.06
37.	56- Rural Development (Panchayat) (Revenue) Voted (Revenue) Charged	112.45 0.04	55.78 0.04	54.61 0.0087	113.62 0.07
38.	58- Industries (Revenue) Voted	22.40	0.13	12.24	10.29
39.	59- Sericulture and Weaving (Revenue) Voted	96.88	4.56	53.14	48.30
40.	60- Cottage Industries (Revenue) Voted (Capital) Voted	22.99 0.98	1.05 0.14	17.21 0.40	6.83 0.72
41.	61- Mines and minerals (Revenue) Voted	5.27	0.33	4.58	1.02
42.	62- Power (Electricity) (Capital) Voted	126.63	55.93	91.06	91.50
43.	63- Flood Control (Capital) Voted	63.96	0.0006	21.53	42.43
44.	64- Roads and bridges (Revenue) Voted (Capital) Voted	217.12 269.54	19.11 18.98	192.44 132.10	43.79 156.42
45.	65- Tourism (Revenue) Voted (Capital) Voted	6.31 5.14	0.05 0.0004	3.80 0.35	2.56 4.79
46.	66- Compensation and Assignment to Local Bodies and Panchayati Raj Institution (Revenue) Voted	12.04	0.53	7.54	5.03
47.	69- Scientific Services and Research (Revenue) Voted	2.25	0.0002	1.03	1.22
48.	70- Hill Areas (Revenue) Voted	5.10	5.52	0.75	9.87
49.	71- Education (Elementary, Secondary etc.) (Revenue) Voted	2135.18	39.25	1726.46	447.97
<b>Total Revenue</b>		<b>5501.69</b>	<b>233.50</b>	<b>4195.16</b>	<b>1540.03</b>
<b>Total Capital</b>		<b>1139.64</b>	<b>113.85</b>	<b>478.63</b>	<b>774.86</b>
<b>Grand Total</b>		<b>6641.33</b>	<b>347.35</b>	<b>4673.79</b>	<b>2314.89</b>

## Appendix-III

**(Reference: Paragraph: 2.3.4; Page 24)**  
**Grants under which expenditure fell short by more than Rupees**  
**one crore and also by more than 10 per cent of total provision**

Sl. No.	Number & name of grant	Amount of savings and its percentage to total provision (in brackets) (Rupees in crore)	Reasons for savings
(1)	(2)	(3)	(4)
1.	1-State Legislature (Revenue) Voted (Capital) Voted	6.00 (32.72) 2.45 (43.90)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
2.	3-Administrative of Justice (Revenue) Voted (Revenue) Charged	4.32 (12.97) 3.15 (34.01)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
3.	4 – Elections (Revenue) Voted	2.83(29.82)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
4.	5-Sales Taxes and Other Taxes (Revenue) Voted	3.32(10.46)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
5.	6- Land Revenue and Land Ceiling (Revenue) Voted	42.25 (44.92)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
6.	7- Stamps and Registration (Revenue) Voted	3.34 (33.84)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
7.	8 - Excise & Prohibition (Revenue) Voted	1.97(16.08)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
8.	11- Secretariat and Attached Offices (Revenue) Voted	75.73 (51.08)	Out of total savings of Rs.75.73 crore, Rs.0.11 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
9.	12-District Administration (Revenue) Voted	12.63 (25.73)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
10.	13-Treasury and Accounts Administration (Revenue) Voted	2.19(13.15)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
11.	14-Police (Revenue) Voted	152.79 (19.58)	Out of total savings of Rs.152.79 crore, Rs.2.49 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
12.	15-Jails (Revenue) Voted	152.79 (19.58)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
13.	16-Stationary and Printing (Revenue) Voted	2.69 (26.42)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
14.	17- Administrative & Functional Building (Capital) Voted	22.00 (58.79)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
15.	18-Fire Services (Revenue) Voted	4.38 (19.82)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
16.	19- Vigilance Commission and Others (Revenue) Voted	5.39 (56.80)	Out of total savings of Rs.5.39 crore, Rs.3.29crore only has been surrendered. Reasons of final saving have not been intimated (August 2003)
17.	20-Civil Defence & Home Guard (Revenue) Voted	8.69 (23.96)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
18.	24-Aid materials (Revenue) Voted	14.04 (100)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).

(1)	(2)	(3)	(4)
19.	25- Miscellaneous General Services (Revenue) Voted	49.03 (99.21)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
20.	26-Education (Higher) (Revenue) Voted	68.58 (20.68)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
21.	27-Art & Culture (Revenue) Voted	39.15(82.49)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
22.	29- Medical and Public Health. (Revenue) Voted	114.76 (26.36)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
23.	30-Water Supply & Sanitation (Revenue) Voted	34.29 (17.17)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
24.	31-Urban Development (Town & Country Planning) (Revenue) Voted (Capital) Voted	24.19 (67.23) 12.89 (65.70)	Out of total savings of Rs.24.19 crore, Rs.11.24 crore only has been surrendered. Reasons of final saving have not been intimated (August 2003)
25.	32-Housing Schemes (Capital) Voted	1.94 (76.07)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
26.	33-Residential Buildings (Revenue) Voted (Capital) Voted	6.86 (52.20) 2.59 (49.52)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
27.	34-Urban Development Municipal Administration (Revenue) Voted (Capital) Voted	15.40 (59.34) 5.66 (83.48)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
28.	35-Information & Publicity (Revenue) Voted	3.20 (31.06)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
29.	36-Labour and Employment (Revenue) Voted	6.41 (19.77)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
30.	37-Food Storage Warehousing & Civil Supplies (Revenue) Voted (Capital) Voted	12. 41 (52.27) 2.29 (100)	Out of total savings of Rs.12.41 crore, Rs.10.85 crore only has been surrendered and in case of (Capital) Voted 100 <i>per cent</i> surrendered. Reasons of final saving have not been intimated (August 2003)
31.	38-Welfare of Scheduled Caste/Scheduled Tribe & Other Backward classes (Revenue) Voted	51.95 (48.47)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
32.	39-Social Security Welfare & Nutrition (Revenue) Voted	37.54 (24.39)	Out of total savings of Rs.37.54 crore, Rs.35.88 crore only has been surrendered. Reasons of final saving have not been intimated (August 2003)
33.	40-Freedom Fighters Rajya Sainik Board, Relief Programmes etc. (Revenue) Voted	35.64 (69.41)	Out of total savings of Rs.35.64 crore, Rs.25.10 crore only has been surrendered. Reasons of final saving have not been intimated (August 2003)
34.	41-Natural Calamities (Revenue) Voted	70.59 (31.54)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
35.	43-Co-operation (Revenue) Voted (Capital) Voted	12.25 (32.78) 19.68 (65.08)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).

(1)	(2)	(3)	(4)
36.	44-North Easter Council Schemes (Revenue) Voted (Capital) Voted	14.88(94.83) 367.23(77.39)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
37.	45-Census, Survey and Statistics (Revenue) Voted	3.24 (24.18)	Out of total savings of Rs.3.24 crore, Rs.1.95 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
38.	48-Agriculture (Revenue) Voted	100.75 (44.72)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
39.	49-Irrigation (Capital) Voted	54.60 (37.61)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
40.	50-Others Special Areas Programme (Revenue) Voted	3.78 (30.53)	Out of total savings of Rs.3.78 crore, Rs.3.80 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
41.	51-Soil & Water Conservation (Revenue) Voted	3.33 (17.66)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
42.	52-Animal Husbandry (Revenue) Voted	26.95 (29.56)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
43.	53-Dairy Development (Revenue) Voted	10.46 (56.75)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
44.	54-Fisheries (Revenue) Voted	11.36 (41.29)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
45.	55-Forestry and Wild Life (Revenue) Voted	18.51 (15.88)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
46.	56-Rural Development (Panchayat) (Revenue) Voted	113.62 (67.53)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
47.	57-Rural Development (Revenue) Voted	49.89 (23.28)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
48.	58-Industries (Revenue) Voted	10.29 (45.67)	Out of total savings of Rs.10.29 crore, Rs.4.30 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
49.	59- Sericulture and Weaving (Revenue) Voted (Capital) Voted	48.31 (47.62) 1.08 (83.07)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
50.	60- Cottage Industries (Capital) Voted	6.83 (28.41)	Out of total savings of Rs.6.83 crore, Rs.1.57 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
51.	61- Mines and Minerals (Revenue) Voted	1.02 (18.21)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
52.	62-Power (Electricity) (Revenue) Voted (Capital) Voted	53.12 (89.71) 91.50 (50.12)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
53.	63-Flood Control (Revenue) Voted (Capital) Voted	8.95 (11.87) 42.43 (66.33)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
54.	64-Roads & Bridges (Revenue) Voted (Capital) Voted	43.79 (18.53) 156.42 (54.21)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).



(1)	(2)	(3)	(4)
55.	65-Tourism (Revenue) Voted	2.56 (40.25)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
56.	66-Payment of Compensation & Assignment to Local Bodies & Panchayati Raj Institutions (Revenue) Voted	5.03 (39.98)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
57.	68- Loans and advances to Government servants (Capital) Voted	24.40 (22.50)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
58.	69- Scientific Services and Research (Revenue) Voted	1.22 (54.22)	Out of total savings of Rs.1.22 crore, Rs.1.13 crore only has been surrendered. Reasons for savings had not been intimated (August 2003).
59.	70-Hill Areas (Revenue) Voted (Capital) Voted	9.87 (92.93) 2.00 (100)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
60.	71-Education (Elementary, Secondary etc.) (Revenue) Voted	447.97 (20.60)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
61.	Public Debt and servicing of Debt (Revenue) Charged	377.82 (22.29)	No part of the savings was surrendered. Reasons for savings had not been intimated (August 2003).
	<b>Total</b>	<b>3113.68</b>	

## Appendix-IV

**(Reference Paragraph: 2.3.5; Page 24)**  
**Grants where savings exceeded Rs. 10 lakh and also by more than**  
**20 per cent of the total provisions persistently in all the three years**  
**from 2000-2001 to 2002-2003**

(Rupees in crore)

Sl. No.	Description of grants	Amount of saving and its percentage to total provision (in brackets)		
		2000-2001	2001-2002	2002-2003
(1)	(2)	(3)	(4)	(5)
1.	6-Land Revenue and Land Ceiling (Revenue) Voted	26.40 (33)	42.09 (42)	42.25 (45)
2.	7-Stamps & Registration (Revenue) Voted	2.22 (24)	4.21 (42)	3.34 (34)
3.	12-District Administration (Revenue) Voted	16.28 (30)	15.60 (28)	12.63 (26)
4.	17-Administrative and Functional Buildings (Capital) Voted	7.99 (29)	19.55 (43)	22.00 (59)
5.	19-Vigilance Commission and Others (Revenue) Voted	5.29 (48)	4.20 (40)	5.39 (57)
6.	24-Aid Materials (Revenue) Voted	14.04 (100)	14.04 (100)	14.04 (100)
7.	25-Miscellaneous General Services (Revenue) Voted	46.54 (90)	51.20 (99)	49.03 (99)
8.	26- Education (Higher) (Revenue) Voted	148.84 (37)	125.20 (35)	68.58 (21)
9.	27-Art & Culture (Revenue) Voted	28.52 (62)	32.19 (77)	39.15 (82)
10.	31-Urban Development (Town & Country Planning (Revenue) Voted (Capital) Voted	19.01 (61) 32.21 (86)	14.72 (62) 8.18 (62)	24.19 (67) 12.89 (66)
11.	32-Housing Schemes (Revenue) Voted	4.21 (91)	0.92 (26)	1.94 (76.07)
12.	33-Residential Buildings (Revenue) Voted (Capital) Voted	5.19 (49) 1.41 (21)	7.61 (59) 3.03 (32)	6.86 (52) 2.59 (49.52)
13.	34-Urban Development (Revenue) Voted	16.86 (67)	19.52 (81)	15.40 (59)
14.	37-Food-Storage, Ware Housing & Civil Supplies (Revenue) Voted	7.70 (44)	9.14 (42)	12.41 (52)
15.	38-Welfare of Scheduled Caste/Scheduled Tribes/ Other Backward Classes (Revenue) Voted	31.33 (35)	27.70 (26)	51.95 (48)
16.	39-Social Security Welfare and Nutrition (Revenue) Voted	37.27 (36)	32.65 (26)	37.54 (24)
17.	40-Freedom Fighters, Rajya Sainik Board, Relief Programme etc (Revenue) Voted	22.04 (43)	36.42 (71)	35.64 (69)
18.	41-Natural Calamities (Revenue) Voted	309.48 (74)	116.97 (62)	70.59 (32)
19.	43-Co-operation (Revenue) Voted (Capital) Voted	23.41 (45) 19.91 (85)	11.39 (32) 27.58 (75)	12.25 (33) 19.68 (65)

(1)	(2)	(3)	(4)	(5)
20.	44-North Eastern Council Schemes (Capital) Voted	9.11 (84)	77.24 (45)	367.23 (77)
21.	53-Dairy Development (Revenue) Voted	7.82 (44)	11.21 (65)	10.46 (57)
22.	54-Fisheries (Revenue) Voted	9.88 (39)	10.06 (37)	11.26 (41)
23.	56-Rural Development (Panchayat) (Revenue) Voted	82.68 (54)	66.20 (31)	113.62(68)
24.	57- Rural Development (Revenue) Voted	52.20 (56)	48.83 (27)	49.89 (23)
25.	58-Industries (Revenue) Voted	49.09 (79)	25.70 (76)	10.29 (46)
26.	59-Sericulture and Weaving (Revenue) Voted (Capital) Voted	45.63 (45) 3.30 (100)	71.95 (70) 1.22 (94)	48.31 (47.62) 1.08 (83)
27.	62-Power (Electricity) (Capital) Voted	998.70 (92)	42.07 (48)	91.50 (50)
28.	63-Flood Control (Capital) Voted	40.28 (56)	46.19 (72)	42.43 (66)
29.	64-Roads and Bridges (Capital) Voted	115.74 (36)	118.57 (42)	156.42(54)
30.	65-Tourism (Revenue) Voted	1.77 (34)	2.34 (39)	2.56 (40)
31.	66-Compensation and Assignment to Local Bodies and Panchayat Raj (Revenue) Voted	3.46 (28)	8.21 (68)	5.03 (40)
32.	68- Loans and Advances to Government Servant (Capital) Voted	54.06(33)	101.37 (92)	24.40 (23)
33.	69-Scientific Services and Research (Revenue) Voted	2.52 (67)	0.61 (26)	1.22 (54.22)
34.	70-Hills Areas (Revenue) Voted (Capital) Voted	7.46 (84) 2.90 (100)	8.21 (72) 1.46 (81)	9.87 (93) 2.00 (100)

## Appendix-V

(Reference: Paragraph: 2.3.6; Page 24)

Grants where savings exceeding Rupees one crore each remained to be surrendered at the end of 2002-2003

(Rupees in crore)

Sl. No.	Number and name of grant	Total grant/appropriation	Total saving	Amount surrendered	Un-surrendered saving and its percentage to total saving (in brackets)
(1)	(2)	(3)	(4)	(5)	(6)
1.	1-State Legislature (Revenue) Voted (Capital) Voted	18.34 5.58	6.00 2.45	-- --	6.00 (100) 2.45 (100)
2.	3-Administration of Justice (Revenue) Voted (Revenue) Charged	33.31 9.26	4.32 3.15	-- --	4.32 (100) 3.15 (100)
3.	4- Election (Revenue) Voted	9.49	2.83	--	2.83 (100)
4.	6-Land Revenue and Land Ceiling (Revenue) Voted	94.05	42.25	--	42.25 (100)
5.	7-Stamps and Registration (Revenue) Voted	9.87	3.34	--	3.34 (100)
6.	8-Excise & Prohibition (Revenue) Voted	12.25	1.97	--	1.97 (100)
7.	9-Transport Services (Revenue) Voted (Capital) Voted	38.40 56.30	2.28 2.27	-- --	2.28 (100) 2.27 (100)
8.	11- Secretariat and Attached Offices (Revenue) Voted	148.26	75.73	0.11	75.62 (99.85)
9.	12-District Administration (Revenue) Voted	49.08	12.63	--	12.63 (100)
10.	13-Treasury and A/cs Administration (Revenue) Voted	16.66	2.19	--	2.19 (100)
11.	14-Police (Revenue) Voted (Capital) Voted	780.52 4.51	152.79 1.63	2.49 --	150.30 (98.37) 1.63 (100)
12.	15-Jails (Revenue) Voted	18.49	3.11	--	3.11 (100)
13.	16-Stationery and Printing (Revenue) Voted	10.18	2.69	--	2.69 (100)
14.	17-Administrative and Functional Buildings (Revenue) Voted (Capital) Voted	81.10 37.42	6.95 22.00	-- --	6.95 (100) 22.00 (100)
15.	18-Fire Services (Revenue) Voted	22.10	4.38	--	4.38 (100)
16.	19-Vigilance Commission & Others (Revenue) Voted	9.49	5.39	3.29	2.10 (98)
17.	20- Civil Defence and Home Guards (Revenue) Voted	36.26	8.69	--	8.69(100)
18.	24- Aid Materials (Revenue) Voted	14.04	14.04	--	14.04 (100)
19.	25-Misc. General Service (Revenue) Voted	49.42	49.03	--	49.03 (100)

(1)	(2)	(3)	(4)	(5)	(6)
20.	26-Education (Revenue) Voted	331.55	68.58	--	68.58 (100)
21.	27 Art and Culture (Revenue) Voted	47.47	39.15	--	39.15 (100)
22.	29-Medical & Public Health (Revenue) Voted	435.30	114.76	--	114.76 (100)
23.	30-Water Supply and Sanitation (Revenue) Voted	199.70	34.28	--	34.28 (100)
24.	31-Urban Development (Town and Country Planning) (Revenue) Voted (Capital) Voted	35.98 19.62	24.19 12.89	11.24 0.005	12.95 (53.53) 12.885 (99.96)
25.	32-Housing (Revenue) Voted (Capital) Voted	2.55 1.01	1.94 1.01	-- --	1.94 (100) 1.01 (100)
26.	33-Residential Buildings (Revenue) Voted (Capital) Voted	13.14 5.23	6.86 2.59	-- --	6.86 (100) 2.59 (100)
27.	34-Urban Development Municipal Administration (Revenue) Voted (Capital) Voted	25.95 6.78	15.40 5.66	-- --	15.40 (100) 5.66 (100)
28.	35-Information and Publicity (Revenue) Voted	10.30	3.20	--	3.20 (100)
29.	37- Food Storage, warehousing and Civil Supplies (Revenue) Voted	23.74	12.41	10.85	1.56 (12.57)
30.	38-Welfare of Scheduled Caste/Scheduled Tribes and Other Backward Classes (Revenue) Voted	107.16	51.95	--	51.95 (100)
31.	39-Social Security Welfare and Nutrition (Revenue) Voted	153.90	37.54	35.88	1.66 (4.42)
32.	40-Sainik Welfare and Other Relief programmes (Revenue) Voted	51.33	35.64	25.10	10.54 (29.57)
33.	41-Natural Calamities (Revenue) Voted	223.78	70.59	--	70.59 (100)
34.	43-Co-operation (Revenue) Voted (Capital) Voted	37.37 30.24	12.25 19.68	-- --	12.25 (100) 19.68 (100)
35.	44-North Eastern Council Schemes (Revenue) Voted (Capital) Voted	15.69 474.51	14.88 367.23	-- --	14.88 (100) 367.23 (100)
36.	45- Census, Surveys and Statistics (Revenue) Voted	13.40	3.24	1.95	1.29 (40)
37.	48-Agriculture (Revenue) Voted	225.26	100.75	--	100.75 (100)
38.	49-Irrigation (Capital) Voted	145.16	54.60	--	54.60 (100)
39.	51-Soil and Water Conservation (Revenue) Voted	18.85	3.33	--	3.33 (100)

(1)	(2)	(3)	(4)	(5)	(6)
40.	52-Animal Husbandry (Revenue) Voted	91.16	26.95	--	26.95(100)
41.	53-Dairy Development (Revenue) Voted	18.43	10.46	--	10.46 (100)
42.	54-Fisheries (Revenue) Voted	27.26	11.26	--	11.26 (100)
43.	55-Forestry & Wildlife (Revenue) Voted	116.51	18.51	--	18.51 (100)
44.	56-Rural Development (Panchayat) (Revenue) Voted	168.23	113.62	--	113.62 (100)
45.	57-Rural Development (Revenue) Voted	214.25	49.89	--	49.89 (100)
46.	58-Industries (Revenue) Voted (Capital) Voted	22.53 10.94	10.29 1.01	4.30 0.53	5.99 (58.21) 0.48 (47.52)
47.	59-Sericulture & Weaving (Revenue) Voted (Capital) Voted	101.44 1.30	48.30 1.08	-- --	48.30 (100) 1.08 (100)
48.	60-Cottage Industries (Capital) Voted	24.04	6.83	1.57	5.26 (77.01)
49.	61-Mines and Minerals (Revenue) Voted	5.60	1.02	--	1.02 (100)
50.	62- Power (Electricity) (Revenue) Voted (Capital) Voted	59.21 182.56	53.12 91.50	-- --	53.12 (100) 91.50 (100))
51.	63-Flood Control (Revenue) Voted (Capital) Voted	75.34 63.96	8.95 42.43	-- --	8.95 (100) 42.43 (100)
52.	64-Roads & Bridges (Revenue) Voted (Capital) Voted	236.23 288.52	43.79 156.42	-- --	43.79 (100) 156.42 (100)
53.	65-Tourism (Revenue) Voted (Capital) Voted	6.36 5.14	2.56 4.79	-- --	2.56 (100) 4.79 (100)
54.	66- Compensation & Assignment to local bodies and Panchayati Raj Institutions (Revenue) Voted	12.57	5.03	--	5.03 (100)
55.	68-Loans & Advances to Government servants (Capital) Voted	108.43	24.40	--	24.40 (100)
56.	69- Scientific Services and Research (Revenue) Voted	2.25	1.22	1.13	0.09 (7.37)
57.	70-Hill Areas (Revenue) Voted (Capital) Voted	10.62 2.00	9.87 2.00	--	9.87 (100) 2.00 (100)
58.	71-Education (Elementary, Secondary etc.) (Revenue) Voted	2174.43	447.97	--	447.97 (100)
	<b>Total:</b>	<b>8248.66</b>	<b>2739.98</b>	<b>98.45</b>	<b>2641.53</b>

## Appendix-VI

(Reference: Paragraph 3.5; Page 57)

Statement showing position of outstanding Inspection Reports/Paragraphs issued upto December 2002 but outstanding as on June 2003.

Sl. No	Name of Department	Total number of outstanding IRs/Paragraphs.			Total number of outstanding IRs/Paragraphs not settled for more than 10 years.			Total number of IRs against which initial replies not received.	
		Year of Issue	No. of IRs	No. of Paragraphs	Year of Issue	No. of IRs	No. of Paragraphs	Year of Issue	No. of IRs
1.	Civil	1979-80 to 2002-03	4703	19297	1979-80 to 1992-93	1298	5353	1979-80 to 2002-2003	1580
2.	Public Works Department	1975-76 to 2002-03	665	3649	1975-76 to 1992-93	169	316	1999-00 to 2002-2003	18
3.	Public Health Engineering Department	1985-86 to 2002-03	187	1268	1985-86 to 1992-93	23	47	1997-98 to 2002-2003	38
4.	Irrigation Department	1987-88 to 2002-03	234	1259	1987-88 to 1992-93	52	96	1999-2000 to 2002-2003	47
5.	Flood Control Department	1982-83 to 2002-03	129	740	1982-83 to 1992-93	10	18	1999-2000 to 2002-2003	48
6.	Inland Water Transport Department	1987-88 to 2002-03	23	137	1987-88 to 1992-93	3	4	2000-01 to 2002-03	8
		<b>Total</b>	<b>5941</b>	<b>26350</b>		<b>1555</b>	<b>5834</b>		<b>1739</b>

## Appendix-VII

(Reference: Paragraph-3.10; Page 63)

Statement showing the details of amount kept in Deposit-at-call-receipts/Bank drafts/  
Banker's cheques

(Rupees in crore)

Sl. No	Bill No. and date	Amount drawn	Amount kept in DCR/BD/BC	Purpose	DCR/BD/Banker's cheque No. and date
1	627 dt. 27-3-96	0.10	0.10	Power subsidy	439072 dt.25-02-02
2	696 dt.31-3-96	0.60	0.20	- do -	302003 dt12-3-01
3	559 dt.20-3-96	0.15	0.04	State Capital Inv. Sub.(SCIS)	414160 dt.13.1.01
4	420 dt.6-6-2000	0.02	0.01	- do -	414077 dt8.2.2000
5	585 dt.2/2001	0.09	0.09	Assistance to Rabha Hassong Auto Council (RHAC)	300329 dt17-2-01
6	625 dt. 16-1-2001	0.01	0.01	State Award	439104 dt.11-3-02
7	461 dt. 7-2-2002	0.01	0.01	CSFC,Sarthebari	356725 dt7-02-00
8	513 dt 16-01-2001	0.03	0.02	NIJET	414925 dt.4.2.02
9	658 dt 30 -3- 2001  (AC Bill)	1.01	0.66	Chief Minister's Swa-Niyojan Yojana	414858 dt.20-12-01 439124 dt.20-3-02 414947 dt16-2-02 414924 dt.2-2-02 439080 dt2-3-02 439004 dt.20-2-02 439111 dt.14-3-02
10	318 dt 1-11-2001	0.02	0.02	N.C. Cell	414972 dt.16-2-02
11	435 dt 25-01-2002	0.01	0.01	E.Governance	414975 dt.16-2-02
12	491 dt 8-2-2002	0.15	0.15	Computer Education	414969 dt.16-02-02
13	473 dt 8-2-2002	0.25	0.25	Information Centre	414952 dt.16-2-02
14	470 dt.07-02-02 471 dt 07-02-02 476 dt.07-02-02 221 dt.29-8-2001	0.45	0.44	Prime Ministries Rojgar Yojana (PMRY)	414954 dt.16-02-02 414959 dt.16-02-02 414960 dt.16-02-02
15	489 dt 7-2-2002	0.25	0.25	Food Processing	414971 dt.16-02-02
<b>Total</b>		<b>3.15</b>	<b>2.08</b>		

Calculation of the cost of retention of Rs.2.08 crore at 11 per cent  
borrowing rate

(Rupees in lakh)

Year	Amount	Period of retention	Cost of retention
1995-96 (March 1996)	15.33	1996-97 to 2002-03(7 years)	11.80
2000-01	79.33	2001-02 to 2002-03 (2 years)	17.45
2001-02	113.77	2002-03 (1 year)	12.51
<b>Total</b>	<b>208.43</b>		<b>41.76</b>



**Appendix-VIII**  
(Reference: Paragraph 3.14; Page 67)

**Department-wise details of cases of misappropriation, losses etc.**  
(Rupees in lakh)

Sl. No.	Name of the Department	Number of cases	Amount
1.	Agriculture	5	2.65
2.	Animal Husbandry and Veterinary	4	0.90
3.	Co-operation	1	0.32
4.	Education	16	103.34
5.	Finance	12	25.09
6.	Flood Control	8	1.75
7.	Irrigation	30	16.72
8.	Forest	12	8.41
9.	Home	8	4.61
10.	Revenue	29	151.92
11.	Statistics	2	0.10
12.	Soil Conservation	3	0.22
13.	Town and Country Planning	1	0.10
14.	Road and Water Transport	4	2.54
15.	Fishery	3	3.08
16.	Social Welfare	3	3.77
17.	Law	1	0.50
18.	Labour	2	0.43
19.	Supply	1	0.05
20.	State Lottery	1	1.72
21.	Sericulture and Weaving	7	2.31
22.	Industry	5	0.82
23.	Panchayat and Community Development	9	2.14
24.	Public Health Engineering	5	2.44
25.	Medical	9	2.08
26.	Personal (B)	11	6.68
27.	Public Works	18	6.57
28.	District Council	1	0.97
29.	Election	1	0.03
30.	Welfare of Plain Tribes and Backward Classes	1	5.88
31.	Autonomous Council	1	5.14
	<b>Total</b>	<b>214</b>	<b>363.28</b>

## Appendix-IX

(Reference: Paragraph: 4.1.5(A)(i); Page 73)

Statement showing the cases where work orders were issued after expiry of completion target.

Sl. No.	RIDF Project and Name of work	Completion Target as per RIDF Sanction	Executing Division	Component of work for which work orders issued after expiry of Completion Target	Date of work order/commencement	Delay in issue of work order since completion target of RIDF Sanction (In days)
1	2	3	4	5	6	7
1.	<b>RIDF-II</b> Construction of RCC Bridge No.4/2 on Basnaghat - Bhuragaon (BB) Road	31-03-1999	Morigaon Road Division	Bridge proper and Approaches	5-5-1999	35
2.	Construction of RCC Bridge No.47/1 on Nagaon- Bhuragaon (NB) Road	-do-	-do-	-do-	5-4-1999	5
3.	Construction of RCC Bridge No.10/1 on R K Road	-do-	-do-	-do-	6-5-1999	36
4.	Construction of RCC Bridge No.1/1 on B D Road	-do-	NK Road Division, Nalbari	-do-	9-5-1999	39
1.	<b>RIDF-IV</b> Construction of RCC Bridge No.3/1 on Panigaon-Difalo Road	31-3-2001	Nagaon East Road Division	Approaches (i)Panigaon Side (ii)Diphalu Side	27-4-2001 29-6-2001	27 90
2.	Construction of RCC Bridge No.4/1 on Kathiatoti-Kampur (KK) Road	-do-	-do-	Approach (i) Kathiatoli Side	27-4-2001	27
3.	Construction of RCC Bridge No.3/1 on KK Road	-do-	-do-	Approaches both sides	27-4-2001	27
4.	Construction of RCC Bridge No.5/2 on KK Road	-do-	-do-	Approaches (i)Kathiatoli Side (ii)Kampur Side	19-4-2001 24-4-2001	19 24
5.	Construction of RCC Bridge No.2/2 on KK Road	-do-	-do-	(a) Bridge Proper (b) Approaches (i)Kathiatoli Side (ii)Kampur Side	29-6-2001 29-6-2001 11-7-2001	90 90 102
6.	Construction of RCC Bridge No.6/1 on KK Road	-do-	-do-	Approaches (i)Kathiatoli Side (ii)Kampur Side	24-4-2001 17-4-2001	24 17

1	2	3	4	5	6	7
7.	Construction of RCC Bridge No.8/1 on KK Road	-do-	-do-	Approaches (i)Kathiatoli Side (ii)Kampur Side	19-6-2001 18-6-2001	80 79
8.	Construction of RCC Bridge No.7/1 on Nagaon-Bharagaon (BB) Road	31-3-2001	Nagaon West Road Division	Approaches (i)Nagaon Side (ii)Dhing Side	21-7-2001 10-8-2001	112 132
9.	Construction of RCC Bridge No.12/1 on Nagaon-Bharagaon (BB) Road	-do-	-do-	Approaches both sides	29-8-2001	151
10.	Construction of RCC Bridge No.2/1 on old NT Road	-do-	Barpeta Road Division	Approaches (i)Patshala Side	31-5-2001	61
11.	Construction of RCC Bridge No.2/1 over Beki On EK Road	-do-	-do-	Approaches (i)Kalajhar Side (ii)Kahitama Side	24-4-2002 21-3-2002	389 355
12.	Construction of RCC Bridge No.2/2 on Jagi Bhakalgaon Road	-do-	Morigaon Road Division	Approaches both sides	12-9-2001	165
13.	Construction of RCC Bridge No.39/1 on Nagaon Bhuragaon Road	-do-	-do-	Approaches (i)Nagaon Side (ii)Bhuragaon Side	20-6-2001 11-9-2001	81 164
14.	Construction of RCC Bridge No.40/1 on Nagaon Bhuragaon Road	-do-	-do-	Approaches (i)Nagaon Side (ii)Bhuragaon Side	25-7-2001 28-6-2001	116 89
15.	Construction of RCC Bridge No. 6/1 on N.K. Road	31-3-2001	N.K. Road Division, Nalbari	Approach - I Approach - II	6-9-2001 25-4-2001	159 25
16.	Construction of RCC Bridge No. 2/2 on C.K. Road	-do-	-do-	Approach - I Approach - II	31-5-2001 11-4-2001	61 11
17.	Construction of RCC Bridge No. 16/4 on M.K. Road	-do-	-do-	Approach - I Approach - II	2-7-2001 16-6-2001	93 77
18.	Construction of RCC Bridge No. 7/2 on N.D. Road	-do-	-do-	Approach - I Approach - II	4-4-2001 18-7-2001	4 109
19.	Construction of RCC Bridge No. 15/2 on R.D. Road	-do-	-do-	Approach - I Approach - II	13-11-2001 13-11-2001	227 227
1.	<b>RIDE-V</b> Construction of RCC Bridge No. 6/1 over Namti on Kerai Ali	31-3-2002	Sivsagar Division	Approaches Both Sides	10-3-2003	344
2.	Construction of RCC Bridge No. 2/1 over Rupjan on Karai Ali	-do-	-do-	Approach (i) Kalugaon Side	5-4-2003	370

**Appendix-X**  
**(Reference: Paragraph : 4.1.5(A)(i); Page 73)**

**Statement showing the cases where completion period was stipulated  
in the work orders beyond completion target of RIDF sanctions.**

Sl. No	Name of RCC Bridge and RIDF Project	Completion target as per sanction	Executing Division	Component for which completion period was stipulated beyond target date in the work order	Date of work order	Stipulated date of completion as per work order	Time over-run allowed in the work order beyond completion target (In days)
1	2	3	4	5	6	7	8
1.	<b><u>RIDF-II</u></b> RCC Bridge No.1/5 over B.C. Road	31-3-1999	RIDF-II Division, Guwahati.	Bridge and Approaches together	18-5-1998	17-8-1999	139
2.	RCC Bridge No.2/1 over B.C. Road	-do-	-do-	-do-	10-8-1998	9-11-1999	223
3.	RCC Bridge No.2/2 over B.C. Road	-do-	-do-	-do-	10-8-1998	9-11-1999	223
4.	RCC Bridge No.2/5 over B.C. Road	-do-	-do-	-do-	8-12-1998	7-8-1999	129
5.	RCC Bridge No.7/1 over B.C. Road	-do-	-do-	-do-	12-8-1998	11-11-1999	225
6.	RCC Bridge No.8/1 over B.C. Road	-do-	-do-	-do-	12-8-1998	11-11-1999	225
7.	RCC Bridge No.10/1 over B.C. Road	-do-	-do-	-do-	12-8-1998	11-11-1999	225
8.	RCC Bridge No.12/1 over B.C. Road	-do-	-do-	-do-	12-8-1998	11-11-1999	225
9.	RCC Bridge No.7/1 on Basnaghat, Bharagon (B.B) Road	-do-	Morigaon Road Division	-do-	2-8-1998	2-11-1999	216
10.	RCC Bridge No.12/1 over B.B. Road	-do-	-do-	-do-	26-11-1998	26-11-1999	240
11.	RCC Bridge No.14/1 over B.B. Road	-do-	-do-	-do-	12-1-1998	23-1-2000	298
12.	RCC Bridge No.51/1 on Nagaon Bharagaon (NB) Road	-do-	-do-	-do-	8-10-1998	7-12-1999	251
13.	RCC Bridge No.13/1 over B.B. Road	-do-	-do-	-do-	12-8-1998	10-11-1999	224
14.	RCC Bridge No.16/1 over B.B. Road	-do-	-do-	-do-	10-11-1998	10-2-2000	316
15.	RCC Bridge No.19/1 over B.B. Road	-do-	-do-	-do-	15-5-1998	23-1-2000	298
16.	RCC Bridge No.23/1 over B.B. Road	-do-	-do-	-do-	10-11-1998	10-2-2000	316
17.	RCC Bridge No.44/1 over N.B. Road	-do-	-do-	-do-	15-10-1998	15-6-1999	76
18.	RCC Bridge No.44/2 over N.B. Road	-do-	-do-	-do-	28-12-1998	28-8-1999	150
19.	RCC Bridge No.43/1 over N.B. Road	-do-	-do-	-do-	4-12-1998	4-3-2000	338
20.	RCC Bridge No.42/1 over N.B. Road	-do-	-do-	-do-	2-9-1998	2-12-1999	246
21.	RCC Bridge No.38/1 over N.B. Road	-do-	-do-	-do-	15-5-1998	15-8-1999	137
22.	RCC Bridge No.37/1 over N.B. Road	-do-	-do-	-do-	15-5-1998	15-8-1999	137
23.	RCC Bridge No.36/1 over N.B. Road	-do-	-do-	-do-	15-5-1998	15-8-1999	137
24.	RCC Bridge No.33/1 on N.B. Road	-do-	Morigaon Road Division.	Bridge and Approaches together	15-5-1998	15-8-1999	137

1	2	3	4	5	6	7	8
25.	RCC Bridge No.14/1 on NBMRK Road	31-3-1999	-do-	-do-	26-10-1998	5-12-1999	249
26.	RCC Bridge No.18/1 on NBMRK Road	-do-	-do-	-do-	15-5-1998	31-12-1999	275
27.	RCC Bridge No.21/1 on N.B. Road	-do-	-do-	-do-	6-7-1998	6-10-1999	189
28.	RCC Bridge No.4/1 on B.D. Road	-do-	NK Road Division, Nalbari	-do-	4-11-1998	4-3-2000	338
29.	RCC Bridge No.5/1 on B.D. Road	-do-	-do-	-do-	12-8-1998	11-11-1999	225
30.	RCC Bridge No.9/1 on B.H. Road	-do-	-do-	-do-	4-11-1998	4-3-2000	338
31.	RCC Bridge No.8/2 on A.D. Road	-do-	-do-	-do-	3-12-1998	6-10-1999	189
1.	<b>RIDF-IV</b> RCC Bridge No.3/1 on Panigaon Difalo Barma Road	31-3-2001	Nagaon East Road Division.	Bridge proper	25-6-2000	2-7-2001	93
2.	RCC Bridge No.3/1 on Kathiatoli Kampur Road	-do-	-do-	-do-	24-4-2000	24-4-2001	24
3.	RCC Bridge No.4/1 on Kathiatoli Kampur Road	-do-	-do-	Approach Kampur Side	23-3-2001	21-9-2001	174
4.	RCC Bridge No.5/2 on Kathiatoli Kampur Road	-do-	-do-	Bridge proper	8-3-2000	29-5-2001	59
5.	RCC Bridge No.6/1 on Kathiatoli Kampur Road	-do-	-do-	Bridge proper	28-4-2000	27-4-2001	27
6.	RCC Bridge No.8/1 on Kathiatoli Kampur Road	-do-	-do-	Bridge proper	7-12-2000	6-12-2001	250
7.	RCC Bridge No.7/1 on Nagaon Bhuragaon Road	-do-	Nagaon West Road Division	Bridge proper	28-10-2000	12-6-2001	73
8.	RCC Bridge No.12/1 on Nagaon Bhuragaon Road	-do-	-do-	Bridge proper	11-4-2000	31-8-2001	153
9.	RCC Bridge No.2/1 over Beki on C.K. Road	-do-	Barpeta Road Division	Bridge proper (Balance work)	30-4-2001	3-4-2002	368
10.	RCC Bridge No.4/1 on HMD Road	-do-	Guwahati Road Division	Bridge proper	1-3-2001	31-3-2003	730
11.	RCC Bridge No.6/1 on HMD Road	-do-	-do-	Bridge proper	4-5-2000	30-11-2002	609
12.	RCC Bridge No.32/2 on NGAHN Road	-do-	-do-	Bridge proper	--	30-11-2002	609
13.	RCC Bridge No.2/2 on CK Road	-do-	N.K. Road Division, Nalbari	Bridge proper	27-4-2000	27-04-2001	27
14.	RCC Bridge No.16/4 on M.K. Road	-do-	-do-	Bridge proper	1-8-2000	31-10-2001	214
15.	RCC Bridge No.12/2 on GDB Road	-do-	-do-	Bridge proper	27-4-2000	27-4-2001	27

## APPENDIX-XI

(Reference: Paragraph: 4.1.5(A)(ii); Page 73)

## Statement showing delay in completion of work and liquidated damage payable

(Rupees in lakh)

Sl. No.	Name of RCC bridge and RIDF Project	Name of Division	Sub-head/item of work	Date of work order	Date of commencement	Stipulated date of completion as per work order	Actual date of completion	Delay in completion (days)	Value of work done	Amount paid	Liquidated damage at 10 per cent on payment made
1	2	3	4	5	6	7	8	9	10	11	12
1	<b>RIDF - II</b> No. 5/1 on BC Road	RIDF – II Division, Guwahati	Bridge proper and approaches	18-5-1998	25-6-1998	17-8-1999	31-3-2002	958	NA	36.30	3.63
2	No. 2/1 -do-	- Do -	- Do -	10-8-1998	12-8-1998	9-11-1999	31-3-2000	142	NA	23.99	2.40
3	No. 2/2 -do-	- Do -	- Do -	10-8-1998	10-8-1998	9-1-1999	31-3-2000	142	NA	15.47	1.55
4	No. 2/5 -do-	- Do -	- Do -	8-12-1998	8-12-1998	7-8-1999	31-3-2000	235	NA	31.27	3.13
5	No. 7/1 -do-	- Do -	- Do -	12-8-1998	12-8-1998	11-11-1999	31-3-2000	140	NA	28.26	2.83
6	No. 8/1 -do-	- Do -	- Do -	12-8-1998	12-8-1998	11-11-1999	31-3-2000	140	NA	34.41	3.44
7	No. 10/1 -do-	- Do -	- Do -	12-8-1998	12-8-1998	11-11-1999	31-3-2000	140	NA	36.43	3.64
8	No. 12/1 -do-	- Do -	- Do -	12-8-1998	12-8-1998	11-11-1999	31-3-2000	140	NA	47.92	4.79
9	No. 51/1 on NB Road	Morigaon Road. Div.	- Do -	8-10-1998	8-4-1999	7-12-1999	30-9-2000	298	241.20	237.34	24.12
10	No. 47/1 -do-	- Do -	- Do -	15-5-1998	5-4-1999	5-12-1999	28-3-2000	114	77.43	75.03	7.74
11	No.44/1 -do-	- Do -	- Do -	-do-	15-10-1998	15-6-1999	28-3-2000	287	36.47	36.27	3.65
12	No. 44/2 -do-	- Do -	- Do -	10-11-98	28-12-1998	28-8-1999	8-3-2000	193	177.05	173.04	17.70
13	No. 43/1 -do-	- Do -	- Do -	4-12-1998	30-12-1998	4-3-2000	31-3-2000	27	182.83	182.83	18.28
14	No. 42/1 -do-	- Do -	- Do -	2-9-1998	30-10-1998	2-12-1999	31-3-2000	120	178.48	176.56	17.49
15	No. 38/1 -do-	- Do -	- Do -	15-5-1998	15-10-1998	15-8-1999	31-3-2000	229	237.57	239.90	23.76
16	No. 36/1 -do-	- Do -	- Do -	15-5-1998	15-10-1998	15-8-1999	31-3-2000	229	31.13	31.00	3.11
17	No. 33/1 -do-	- Do -	- Do -	15-5-1998	15-10-1998	15-8-1999	31-3-2000	229	128.25	127.59	12.82
18	No. 21/1 -do-	- Do -	- Do -	6-7-1998	20-11-98	6-10-1999	31-3-2000	177	55.19	55.07	5.52
19	No. 14/1 on NBMRK Rd.	- Do -	- Do -	15-5-1998	26-10-98	5-12-1999	31-7-2000	239	549.36	541.5	54.94
20	No. 10/1 -do-	- Do -	- Do -	---	1-12-1998	31-12-99	31-7-2000	213	116.31	112.70	11.63
21	No. 18/1 -do-	- Do -	- Do -	15-5-1998	Nov. 1998	Dec. 99	31-7-2000	213	336.82	---	33.68
22	No. 4/2 on BB Road	- Do -	- Do -	5-5-1999	8-3-1999	4-1-2000	31-3-2000	87	81.91	81.27	8.19
23	No. 10/1 -do-	- Do -	- Do -	12-8-1998	23-10-1998	5-1-99	31-3-2000	451	NA	193.35	19.33
24	No. 7/1 -do-	- Do -	- Do -	2-8-1998	7-10-1998	2-11-99	31-3-2000	150	371.51	371.52	37.15
25	No. 12/1 -do-	- Do -	- Do -	26-11-98	2-11-1998	26-11-99	3-9-2000	282	144.28	142.78	14.43

1	2	3	4	5	6	7	8	9	10	11	12
26	No. 13/1 -do	- Do -	- Do -	---	12-8-1998	10-11-1999	12-1-2001	429	278.84	278.50	27.88
27	No. 14/1 -do	- Do -	- Do -	12-1-1998	23-10-1998	23-01-2000	31-8-2000	221	232.62	232.40	23.26
28	No. 16/1 -do	- Do -	- Do -	10-11-98	10-11-1998	10-2-2000	31-8-2000	203	154.51	154.27	15.45
29	No. 19/1 -do	- Do -	- Do -	15-5-1998	23-10-1998	23-1-2000	28-7-2000	187	332.1	326.86	33.28
30.	No. 23/1 -do	- Do -	- Do -	10-11-98	10-11-1998	10-2-2000	31-3-2000	50	65.11	63.03	6.51
<b>Total RIDF - II</b>											<b>445.33</b>
1	<b>RIDF - III</b> Bridge No 5/1 Jagi Bhakatgaon Road	Morigaon Road. Div.	Bridge proper	---	29-03-1994	29-3-1996	25-8-1998	880	83.52	NA	8.35
			Approach – I	17-1-1999	17-1-1999	17-7-1999	30-4-2000	288	28.68	NA	2.87
			Approach - II	---	17-1-1999	17-7-1999	30-4-2000	288	27.41	NA	2.74
2	Bridge No. 15/1 on HMD Road	NK Road Div, Nalbari	Approach – I & II	11-1-1999	11-1-1999	10-4-1999	31-12-1999	265	9.57	9.56	0.96
<b>Total RIDF - III</b>											<b>14.92</b>
1	<b>RIDF – IV</b> Bridge No. 2/1 Jagi Bhakatgaon Road	Morigaon Road. Div.	Bridge proper & Approachs	---	28-4-2000	28-1-2001	28-2-2001	31	21.80	NA	2.18
2	Bridge No. 2/2 Jagi Bhakatgaon Road	Morigaon Road. Div.	Bridge proper		28-4-2000	28-01-2001	30-4-2001	92	50.68	51.37	5.09
3	No. 3/1 on Panigaon Difaloo Barma Rd.	Nagaon Road East Div.	- Do -	25-6-2000	25-6-2000	2-7-2001	15-10-2002	471	82.76	64.98	8.28
4	No. 2/2 on Kothiatoli Kampur (KK) road	- Do -	- Do -	26-6-2001	24-4-2000	23-1-2001	31-10-2002	647	30.89	23.81	3.09
5	No. 3/1 on KK Road	- Do -	- Do -	24-4-2000	24-4-2000	24-4-2001	25-9-2001	154	66.13	65.69	6.61
6	No. 5/2 on KK Road	- Do -	- Do -	8-3-2000	29-5-2000	29-5-2001	31-01-2002	247	64.35	64.25	6.44
7	No. 6/1 on KK Road	- Do -	- Do -	28-4-2000	28-4-2000	27-4-2001	30-08-2001	125	56.11	58.92	5.61
8	No. 8/1 on KK Road	- Do -	- Do -	7-12-2000	7-12-2000	6-12-2001	15-9-2002	283	49.10	43.65	4.91
9	No. 19/1 on Barpeta Bhawaniipur Rd.	Barpeta Rd. div.	- Do -	27-3-2000	27-3-2000	27-3-2001	31-3-2002	370	187.48	187.46	18.75
10	No. 4/1 on BPK road	- Do -	- Do -	23-8-1999	23-8-1999	23-8-2000	21-9-2001	395	224.71	222.24	22.47
11	No.2/1 on Doulashal Road	- Do -	- Do -	23-3-1999	1-3-2000	1-3-2001	15-9-2002	564	597.95	572.95	59.80
12	No. 7/1 on Nagaon Bhuraogaon Rd.	Nagaon Rd. West Div.	a. Bridge proper	--	28-10-2000	12-6-2001	3-2-2003	602	NA	126.36	12.64
			b. Approach I	--	21-7-2001	21-10-2001	20-03-2003	516	NA	10.70	1.07
			c. Approach II	--	10-8-2001	10-11-2001	20-03-2003	496	NA	14.87	1.49
<b>Total RIDF - IV</b>											<b>158.43</b>

1	2	3	4	5	6	7	8	9	10	11	12
1	<b>RIDF - V</b> Bridge No. 4/1 on MB Road	Mangaldoi Road Division	Bridge proper	1-12-2001	1-12-2001	30-11-2002	31-3-2003	121	36-88	16.7	3.69
2	No 3/1 on S.P. Road	- Do -	Bridge proper	7-12-2001	7-12-2001	6-12-2002	31-03-2003	115	34-48	31.68	3.45
3	No. 4/2 on MB Road	- Do -	Bridge proper	21-8-2001	28-8-2001	21-5-2002	31-3-2003	314	37.58	29.59	3.76
4	No. 17/1 on MNKP Road	- Do -	Approach I Approach II	27-8-1999 27-8-1999	27-8-1999 27-8-1999	27-10-1999 27-10-1999	31-10-2002 31-10-2002	1101 1101	59.44 74.47	56.04 73.31	5.94 7.45
5	No. 4/4 on Rangapara Missamari Road	Tezpur Road Division	Bridge proper	30-1-2001	27-7-2001	30-7-2001	30-9-2002	427	39.62	31.57	3.96
6	No. 1/2 on Abhayapuri Lengtisinga Road	Bongaigaon Road Division	Bridge proper Approach I & II	27-12-2000 22-8-2001	1-12-2000 29-9-2001	1-2-2001 29-11-2001	26-09-2001 4-12-2002	237 371	25.67 18.25	22.65 11.26	2.57 1.83
<b>Total RIDF - V</b>											<b>32.65</b>
<b>Grand Total</b>											<b>651.33</b>



## Appendix-XII

(Reference: Paragraph: 4.1.5(A)(iii); Page 73)

Statement showing time overrun due to slow progress in execution and payments made as on March 2003

(Rupees in lakh)

Sl. No.	Name of RCC Bridge works and RIDF project	Name of Division	Major component remained incomplete	Date of work order/ commencement	Stipulated date of completion as per work order	Progress of work in per cent	Value of work done	Amount paid	Time overrun in days
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	<b>RIDF-II</b> No.8/1 on A.D. Road	NK Road Division, Nalbari	Bridge proper and Approaches	NA	NA	Incomplete	NA	NA	--
2.	No.37/1 on NB Road	Morigaon Road Divn	-do-	15.05.1998	15.08.1999	44	132.61	146.75	1323
3.	<b>RIDF-III</b> No.2/1 on HMD Road	Guwahati Road Division	-do-	NA	NA	NA	NA	15.64	--
4.	<b>RIDF-IV</b> No.16/4 on MK Road	NK Road Division, Nalbari	(363) Bridge Proper (363) Approach-I © Approach-II	01.08.2000 02.07.2001 16.06.2001	31.10.2001 02.07.2002 16.06.2002	60 Nil Nil	194.39 -- --	109.31 -- --	516 272 288
5.	No.6/1 on NK Road	-do-	(363) Approach-I (b) Approach-II	06.09.2001 25.04.2001	06.01.2002 25.08.2001	20 20	-- --	-- --	450 584
6.	No.2/2 on CK Road	-do-	(363) Approach-I (b) Approach-II	31.05.2001 11.04.2001	30.09.2001 10.08.2001	40 40	NA NA	0.90 0.90	548 599
7.	No.7/2 on ND Road	-do-	(363) Bridge Proper (363) Approach-I © Approach-II	07.03.2000 04.04.2001 18.07.2001	07.03.2001 04.08.2001 18.11.2001	90 40 40	87.00 NA NA	41.09 2.37 2.37	755 605 499
8.	No.15/2 on RD Road	-do-	(363) Approach-I (b) Approach-II	13.11.2001 13.11.2001	13.02.2002 13.02.2002	Nil Nil	-- --	-- --	412 412
9.	No.12/2 on GDB Road	-do-	(363) Bridge Proper (b) Approach-I	27.04.2000 26.09.2000	27.04.2001 26.10.2000	85 Nil	46.00 --	34.18 --	704 887
10.	No.11/2 on GDB Road	-do-	(363) Bridge Proper (b) Approach-I	16.04.2000 18.09.2000	06.04.2001 NA	70 Nil	20.00 --	13.65 --	724 --
11.	No.1068/1 on Old NT Road	-do-	(363) Approach-I (b) Approach-II	03.06.2000 08.08.2001	NA NA	NA NA	NA NA	10.81	-- --
12.	No.3/1 on PDB Road	Nagaon East Road Division	(363) Approach-I (b) Approach-II	27.04.2001 29.06.2001	27.07.2001 29.09.2001	80 85	9.55 10.15	1.97 1.41	613 549
13.	No.2/2 on KK Road	-do-	(363) Approach-I (b) Approach-II	29.06.2001 11.07.2001	29.09.2001 11.10.2001	80 80	5.56 5.38	2.18 3.34	549 537
14.	No.3/1 on KK Road	-do-	(363) Approach-I (b) Approach-II	27.04.2001 27.04.2001	27.07.2001 27.07.2001	80 85	8.85 11.20	2.70 4.56	613 613
15.	No.4/1 on KK Road	-do-	(363) Approach-I (b) Approach-II	27.04.2001 22.03.2001	27.07.2001 27.06.2001	85 80	4.71 4.53	4.71 1.03	613 643

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
16.	No.5/2 on KK Road	-do-	(363) Approach-I (b) Approach-II	19.04.2001 24.04.2001	19.07.2001 24.07.2001	80 85	9.59 8.57	1.41 4.69	621 616
17.	No.6/1 on KK Road	-do-	(363) Approach-I (b) Approach-II	24.04.2001 17.04.2001	24.07.2001 17.07.2001	80 80	8.80 6.20	5.44 1.57	616 623
18.	No.8/1 on KK Road	-do-	(363) Approach-I (b) Approach-II	19.06.2001 18.06.2001	19.09.2001 18.09.2001	70 65	7.50 6.35	3.66 --	559 560
19.	No.2/2 on JagiBhakatgaon Road	Morigaon Road Division	(363) Approach-I (b) Approach-II	Nov.2001 NA	Feb. 2002 NA	80 80	4.23 5.70	4.23 5.39	396 --
20.	No.39/1 on NB Road	-do-	(363) Bridge Proper (363) Approach-I © Approach-II	16.06.2001 NA 01.02.2001	16.03.2001 -- 30.04.2002	90 40 50	49.00 2.36 4.11	45.38 1.00 3.50	746 -- 335
21.	No.40/1 on NB Road	-do-	(363) Bridge Proper (363) Approach-I © Approach-II	07.04.2001 28.06.2001 25.07.2001	07.01.2001 28.09.2001 25.10.2001	NA NA NA	51.00 6.00 2.12	38.70 3.74 2.12	814 550 522
22.	No.4/1 on HMD Road	Guwahati Road Division	(363) Approach-I (b) Approach-II	NA NA	NA NA	60 60	-- --	-- --	-- --
23.	No.6/1 on HMD Road	-do-	(a) Bridge Proper	04.05.2001	Nov 2002	30	NA	20.88	121
24.	No.29/1 on NGAHN Road	-do-	(363) Bridge Proper (363) Approach-I © Approach-II	Jan 2001 NA NA	NA NA NA	70 20 20	NA NA NA	NA NA NA	-- -- --
25.	No.30/1 on NGAHN Road	-do-	(363) Approach-I (b) Approach-II	NA NA	NA NA	NA NA	-- --	-- --	-- --
26.	No.31/1 on NGAHN Road	-do-	(363) Approach-I (b) Approach-II	NA NA	NA NA	75 75	NA NA	NA NA	-- --
27.	No.32/1 on NGAHN Road	-do-	(363) Approach-I (b) Approach-II	NA NA	NA NA	25 25	NA NA	NA NA	-- --
28.	No.32/2 on NGAHN Road	Guwahati Road Division	(363) Approach-I (b) Approach-II	NA NA	NA NA	NA NA	NA NA	NA NA	-- --
29.	No.33/1 on NGAHN Road	-do-	(363) Bridge Proper (363) Approach-I © Approach-II	April 2000 NA NA	NA NA NA	70 20 20	39.36 -- --	NA -- --	-- -- --
30.	No.2/1 on Old NT Road	Barpeta Road Divn	(a) Approach-II	20.03.2001	NA	80	0.15	1.42	--
31.	No.19/1 on Barpeta Bhawanipur Road	-do-	(363) Approach-I (b) Approach-II	NA NA	NA NA	90 50	6.08 2.00	2.02 1.42	-- --
32.	No.2/1 over river Beki on CK Road	-do-	(363) Bridge Proper (Balance work) (363) Approach-I © Approach-II	25.01.2000 24.04.2002 231.04.2002	03.04.2002 NA NA	78 80 90	233.04 12.00 8.65	208.19 4.56 5.22	363 - -

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
33.	No.4/1 on BPK Road	-do-	(a) Approach-I (b) Approach-II	NA NA	NA NA	50 65	17.50 25.00	10.28 15.35	-- --
34.	No.2/1 on Doulasal Road	-do-	(a) Approach-I (b) Approach-II	NA NA	NA NA	35 40	5.50 8.00	5.11 11.93	-- --
35.	<b>RIDF-V</b> No.4/1 on MB Road	Mongaldoi Road Division	(a) Approach-I (b) Approach-II	27.08.2001 29.12.2001	27.11.2001 29.03.2002	65 70	2.65 4.10	2.04 3.77	490 367
36.	No.1/2 on DB Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	29.11.2001 06.11.2001 06.11.2001	29.11.2002 06.02.2002 06.02.2002	65 50 50	14.49 1.63 1.58	12.50 1.53 1.48	122 419 419
37.	No.51/2 on MB Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	10.12.2001 26.11.2001 26.11.2001	30.03.2004 30.03.2004 30.03.2004	85 85 85	34.05 1.17 1.17	16.09 1.05 1.05	-- -- --
38.	No.11/1 on T.D. Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	06.12.2000 24.09.2001 18.09.2001	24.12.2001 NA NA	85 50 85	28.26 4.12 4.84	16.46 3.28 3.93	463 -- --
39.	No.1/1 on T.B. Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	08.10.2001 05.11.2001 20.11.2001	30.03.2004 05.02.2002 20.02.2002	65 20 35	96.16 1.26 2.09	86.13 1.26 1.69	-- 420 405
40.	No.4/3 on TD Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	10.12.2001 29.11.2001 29.12.2001	30.03.2004 01.03.2002 01.03.2002	60 50 50	12.91 2.20 0.10	6.82 1.85 1.00	-- 396 396
41.	No.3/1 on SP Road	Mangaldoi Road Division	(a) Approach-I (b) Approach-II	13.09.2001 22.11.2001	13.12.2001 22.02.2002	60 50	3.61 2.38	3.59 2.08	474 403
42.	No.4/2 on MB Road	-do-	(a) Approach-I (b) Approach-II	16.03.2002 11.12.2002	16.06.2002 11.03.2003	50 50	3.54 1.81	3.30 1.80	288 20
43.	No.1/4 on Rangapara Missamari Road	Tezpur Road Division	(a) Bridge Proper (b) Approach-I (c) Approach-II	02.01.2001 13.08.2001 10.10.2001	02.01.2002 28.02.2002 10.01.2002	98 50 46	71.00 3.00 2.50	35.83 2.00 1.00	454 397 446
44.	No.3/1 on Tezpur Jamuguri Road	-do-	(a) Bridge Proper (b) Approach-I (c) Approach-II	04.01.2001 27.11.2001 23.11.2001	04.01.2002 26.02.2002 22.02.2002	80 60 73	90.00 5.50 10.50	57.17 2.50 4.82	452 399 403
45.	No.4/4 on Rangapara Missamari Road	-do-	(a) Approach-I (b) Approach-II	14.05.2001 23.11.2001	13.08.2001 22.02.2002	90 66	21.00 10.00	7.00 2.86	596 403
46.	No.6/1 on North Salmara Abhayapuri Lengtisinga Road	Bongaigaon Road Division	(a) Approach-I (b) Approach-II	30.06.2001 29.08.2001	30.09.2001 29.11.2001	95 95	2.48 3.11	1.99 2.18	548 488
47.	No.3/2 on Abhaya pur Lengtisinga Road	-do-	(a) Approach-I (b) Approach-II	09.08.2001 09.08.2001	09.11.2001 09.11.2001	30 30	7.76 3.18	7.32 3.11	508 508
<b>Total</b>							<b>1522.89</b>	<b>1107.56</b>	

## Appendix–XIII

(Reference: Paragraph : 4.1.5(A)(iv)(a); Page 74)

## Particulars of completed bridges proper lying idle due to non-completion of approaches as of March 2003.

(Rupees in crore)

Sl. No.	Name of Bridge and RIDF Projects	Name of Division	Particulars of Bridges completed			Particulars of Approaches lying incomplete			
			Date of completion	Value of work done	Amount paid	Approach No.	Physical status in per cent	Value of work done	Amount paid
1	2	3	4	5	6	7	8	9	10
1	<b>RIDF IV</b> RCC bridge No. 2/1 on old NT Road over Bisanalla at Pathsala	Barpeta Rd. Div.	9-3-2001	0.84	0.84	i. Approach I ii. – Do - II	100 80	0.05 --	0.06 0.01
2	RCC bridge No. 9/1 on Barpeta Rd.	- Do -	31-3-2002	1.87	1.87	i. Approach I ii. – Do - II	90 50	0.06 0.02	0.02 0.01
3	RCC bridge No. 4/1 on BPK Rd.	- Do -	21-9-2001	2.25	2.22	i. Approach I ii. – Do - II	43 63	0.18 0.25	0.10 0.15
4	RCC bridge No. 2/1 on Doulasal Rd.	- Do -	15-9-2002	5.98	5.73	i. Approach I ii. – Do - II	35 40	0.06 0.08	0.05 0.12
5	RCC bridge No. 3/1 on Panigaon Difalo Baroma Rd.	Nagaon East Div.	15-10-02	0.83	0.65	i. Approach I ii. – Do - II	80 85	0.10 0.10	0.02 0.01
6	RCC bridge No. 2/2 on Katihiatoli – Kampur (KK) Rd.	- Do -	31-10-02	0.31	0.24	i. Approach I ii. – Do - II	80 80	0.06 0.05	0.02 0.03
7	RCC bridge No. 3/1 on KK Rd.	- Do -	25-9-2001	0.66	0.66	i. Approach I ii. – Do - II	80 85	0.09 0.11	0.05 0.04
8	RCC bridge No. 4/1 on KK Rd.	- Do -	20-12-2000	0.31	0.31	i. Approach I ii. – Do - II	85 80	0.05 0.05	0.05 0.01
9	RCC bridge No. 5/2 on KK Rd.	- Do -	31-1-2002	0.64	0.64	i. Approach I ii. – Do - II	80 85	0.10 0.09	0.01 0.05
10	RCC bridge No. 6/1 on KK Rd.	- Do -	30-8-2001	0.56	0.59	i. Approach I ii. – Do - II	80 80	0.09 0.06	0.05 0.02
11	RCC bridge No. 8/1 on KK Rd.	- Do -	15-9-2001	0.49	0.44	i. Approach I ii. – Do - II	65 100	0.06 0.01	-- 0.01
12	RCC bridge No. 2/2 on Jagi Bhakatgaon Rd.	Morigaon Rd. Div	30-4-2000	0.51	0.51	i. Approach I ii. – Do - II	80 100	0.05 0.06	0.04 0.05
13	RCC bridge No.6/1 on NK Rd.	NK Rd. Div.	NA	1.59	1.36	i. Approach I ii. – Do - II	20 20	NA NA	NA NA
14	RCC bridge No. 2/2 CK Rd.	- Do -	NA	NA	1.36	i. Approach I ii. – Do - II	40 40	NA NA	-- 0.02
15	RCC bridge No.15/2 on RD Rd.	- Do -	NA	4.63	3.69	i. Approach I ii. – Do - II	Nil Nil	-- --	-- --
<b>Total RIDF IV</b>				<b>21.47</b>	<b>21.11</b>			<b>1.83</b>	<b>1.00</b>

1	2	3	4	5	6	7	8	9	10
1	<b>RIDF-V</b> RCC bridge No. 4/4 over river Borjali on Rangapara Missamari Rd.	Tezpur Rd. Div	30-9-2002	0.40	0.32	i. Approach I ii. – Do - II	90 66	0.21 0.10	0.07 0.03
2	RCC bridge No. 6/1 on North Salmara Abhayapuri Lengtisinga Rd.	Bongaigaon Rd. Div.	NA	0.41	0.32	i. Approach I ii. – Do - II	95 95	0.02 0.03	0.02 0.02
3	RCC bridge No. 3/2 on Abhayapuri Lengtisinga Rd.	- Do -	NA	1.67	1.53	i. Approach I ii. – Do - II	30 30	0.08 0.03	0.07 0.03
4	RCC bridge No. 4/1 on MB Rd.	Mangaldoi Rd. Div.	31-3-2003	0.37	0.16	i. Approach I ii. – Do - II	65 70	0.03 0.04	0.02 0.04
5	RCC bridge No. 3/1 on SP Rd.	- Do -	31-3-2003	0.34	0.32	i. Approach I ii. – Do - II	60 50	0.04 0.02	0.04 0.02
6	RCC bridge No. 4/2 on MB Rd.	- Do -	31-3-2003	0.38	0.30	i. Approach I ii. – Do - II	50	0.04	0.03
<b>Total RIDF - V</b>				<b>3.57</b>	<b>2.93</b>			<b>0.64</b>	<b>0.39</b>
<b>Grand Total</b>				<b>25.04</b>	<b>24.06</b>			<b>2.47</b>	<b>1.39</b>

(Reference: Paragraph : 4.1.5(A)(iv)(b); Page 71)

(Rupees in crore)

Sl.No	Name of Bridge	RIDF Project	Name of Division	Date of completion		Cost of construction	Period of remaining idle as on 31.3.03
				Bridge proper	Approaches		
1.	RCC bridge No.10/1 on RK Road	RIDF II	Morigaon Road Division.	31.3.01	31.3.01	0.67	730 days
2.	RCC bridge No 1/3 on Abhayapuri Lengtisinga Road	RIDF V	Bongaigaon Road Division.	28.8.01	28.8.01	0.48	550 days
3.	RCC bridge No 1/2 on Abhayapuri Langtisinga road	-do-	-do-	26.9.01	4.12.02	0.44	118 days
<b>Total</b>						<b>1.59</b>	

**Appendix–XIV**  
**(Reference: Paragraph: 4.1.5(A)(v)(a); Page 74)**

**Statement showing construction of bridges of reduced length and excess payment due to non-revising the tender value corresponding to the length executed.**

<b>(Rupees in lakh)</b>									
<b>Sl. No.</b>	<b>Name of Bridge and RIDF project</b>	<b>Name of Division</b>	<b>Length of bridge proper as per estimated sanctioned (RM)</b>	<b>Agreement/ Tender value of bridge proper as sanctioned</b>	<b>Lump sum tender value of each RM of bridge proper</b>	<b>Length of bridge proper as executed (RM)</b>	<b>Reduction of length during execution (RM)</b>	<b>Value of work paid to contractor without corresponding reduction of tender value</b>	<b>Excess payment (Col 6 x col. 8)</b>
1.	<b>RIDF-II</b> Bridge No.1/5 on BC Road	RIDF-II Div. Guwahati	15.00	36.29	2.42	13.00	2.00	36.30	4.84
2.	Bridge No.2/1 on BC Road	-- do --	12.00	22.80	1.90	7.80	4.20	23.99	7.98
3.	Bridge No.7/1 on BC Road	-- do --	15.00	22.73	1.52	6.90	8.10	28.26	12.31
4.	Bridge No.8/1 on BC Road	-- do --	15.00	26.08	1.74	10.20	4.80	34.41	8.35
5.	Bridge No.12/1 on BC Road	-- do --	23.00	47.92	2.08	17.00	6.00	47.92	12.48
6.	Bridge No.7/1 on BB Road	Morigaon Road Div.	120.00	366.20	3.05	98.60	21.40	371.52	65.27
7.	Bridge No.43/1 on NB Road	-- do --	60.00	182.26	3.04	49.37	10.63	182.83	32.32
<b>Total</b>			<b>260.00</b>	<b>704.28</b>		<b>202.87</b>	<b>57.13</b>	<b>725.23</b>	<b>143.55</b>

## Appendix-XV

(Reference: Paragraph : 4.1.5(A)(v)(b); Page 75)

Statement showing the excess payment to contractors over the agreemental value of work

(Rupees in crore)

Sl. No.	Particulars of bridges and RIDF Projects	Name of Division	Item of work	Tender value of the work	Value of work done/payment made to the contractor	Excess payment made (col.6-col.5)
1.	<b>RIDF-II</b> Br. No.2/1 on B.C. Road	RIDF-II Division Guwahati	Bridge, Approach, Protection work, etc	0.23	0.24	0.01
2.	Br. No. 7/1 on B.C. Road	..	-- do --	0.23	0.28	0.06
3.	Br. No. 8/1 on B.C. Road	..	-- do --	0.26	0.34	0.08
4.	Br. No. 8/2 on A.D. Road	N.K. Road Division Nalbari	-- do --	3.00	3.18	0.18
5.	Br. No. 27/1 on AHN Road	..	-- do --	2.57	2.93	0.36
6.	Br. No. 51/1 on N.B. Road	Morigaon Road Division	-- do --	2.20	2.37	0.17
7.	Br. No. 38/1 on N.B. Road	..	-- do --	2.28	2.40	0.12
8.	Br. No. 33/1 on N.B. Road	..	-- do --	1.24	1.28	0.04
9.	Br. No. 4/1 on R.K. Road	..	-- do --	1.76	1.91	0.15
10.	Br. No. 10/1 on R.K. Road	..	-- do --	0.57	0.62	0.05
11.	Br. No. 4/1 on NBMRK Road	..	-- do --	5.16	5.42	0.26
12.	Br. No. 4/2 on B.B. Road	..	-- do --	0.72	0.81	0.09
13.	Br. No. 10/1 on B.B. Road	..	-- do --	1.90	1.93	0.03
14.	Br. No. 7/1 on B.B. Road	..	-- do --	3.66	3.72	0.06
15.	Br. No. 14/1 on B.B. Road	..	-- do --	2.14	2.32	0.18
16.	<b>RIDF-IV</b> Br. No. 19/1 on B.B. Road	Barpeta Road Division	Bridge proper	1.78	1.88	0.10
17.	Br. No. 4/1 on B.P.K. Road	..	-- do --	2.09	2.22	0.13
18.	Br. No. 2/1 on Daulasal Road	..	-- do --	5.62	5.73	0.11
19.	Br. No. 6/1 on N.K. Road	N.K. Road Division Nalbari	-- do --	1.25	1.36	0.11
20.	Br. No. 2/2 on C.K. Road	..	-- do --	1.24	1.36	0.72
21.	Rep & Rehabilitation of RCC br. No.1068/1 on old N.T. Road	..	-- do --	0.32	0.38	0.06
22.	Br. No. 2/2 on Jagibhakatgaon	Marigaon Road Division	-- do --	0.46	0.51	0.05
23.	Br. No. 6/1 on K.K. Road	Nagaon East Road Division	-- do --	0.56	0.59	0.03
<b>Total</b>				<b>41.24</b>	<b>43.78</b>	<b>2.54</b>

## Appendix-XVI

(Reference: Paragraph: 4.1.5(A)(vii); Page 76)

Statement showing the name of Division and respective project against which inflated estimates were sanctioned due to inclusion of inadmissible/non-operational items

(Rupees in lakh)

Sl. No	Name of the bridges and RIDF Projects	Amount of sanctioned estimate	Name of Division	Particulars of Non-operated items			Particulars of inadmissible items		
				1% Quality control	1.3% for detailed engineering	Contingency	2% work charged	6.8% Assam General Sales Tax	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	<b>RIDF-II</b> No.1/5 on BC Road	28.13	RIDF-II, Guwahati	0.25	0.33	--	--	--	0.58
2.	No.2/1 -do-	21.74	-do-	0.19	0.25	--	--	--	0.44
3.	No.2/2 -do-	18.56	-do-	0.16	0.22	--	--	--	0.38
4.	No.2/5 -do-	23.15	-do-	0.21	Item dropped	--	--	--	0.21
5.	No.7/1 -do-	27.27	-do-	0.25	0.32	--	--	--	0.57
6.	No.8/1 -do-	24.82	-do-	0.22	0.29	--	--	--	0.51
7.	No.10/1 -do-	32.17	-do-	0.29	0.38	--	--	--	0.67
8.	No.12/1 -do-	40.02	-do-	0.36	0.47	--	--	--	0.83
9.	<b>RIDF-III</b> No.5/1 on NBMRK Road	135.00	Morigaon Road Division	8.69	--	--	5.95	--	14.64
10.	<b>RIDF-IV</b> No.29/1 on NGAHN Road	70.43	Guwahati Road Division	0.61	--	--	--	4.11	4.72
11.	No.30/1 -do-	36.28	-do-	0.15	--	--	--	1.02	1.17
12.	No.31/1 -do-	122.95	-do-	1.08	--	--	2.17	7.41	10.66
13.	No.32/1 -do-	212.35	-do-	1.58	--	--	3.48	10.75	15.81
14.	No.33/1 -do-	130.23	-do-	1.15	--	--	2.30	7.85	11.30
15.	No.2/1 on JB Road	24.05	Morigaon Road Division	NA	--	--	0.42	1.45	1.87
16.	No.2/2 on -do-	106.42	-do-	0.94	--	--	1.88	6.41	9.23
17.	No.40/1 on NB Road	102.61	-do-	0.90	--	--	1.81	6.18	8.89
18.	No.6/1 on NK Road	213.84	NK Road Dn., Nalbari	1.89	--	--	3.79	12.89	18.57
19.	No.2/2 on CK Road	215.70	-do-	1.91	--	--	3.82	13.00	18.73
20.	No.16/4 on MK Road	385.35	-do-	3.41	--	--	6.83	23.23	33.47
21.	No.7/2 on ND Road	172.32	-do-	1.52	--	--	3.05	10.38	14.95
22.	No.15/2 on RD Road	510.87	-do-	4.52	--	--	9.05	30.79	44.36



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
23.	No.12/2 on GDB Road	123.98	NK Road Division Nalbari	1.42	--		2.78	7.77	11.97
24.	No.11/2 on GDB Road	38.34	-do-	0.33	--	--	0.67	2.31	3.31
25.	No.1068/1on old NT Road	53.96	-do-	0.13	--	--	0.26	0.96	1.35
26.	No.3/1 on PDB Road	123.83	Nagaon Road Division	1.27	--	3.81	2.54	8.64	16.26
27.	No.2/2 on KK Road	67.12	-do-	0.59	--	1.78	1.19	4.04	7.60
28.	No.3/1 -do-	112.84	-do-	1.00	--	3.00	2.00	6.80	12.80
29.	No.4/1 -do-	66.16	-do-	0.54	--	1.54	1.17	3.70	6.95
30.	No.5/2 -do-	104.06	-do-	0.89	--	--	1.69	5.76	8.34
31.	No.6/1 -do-	87.65	-do-	0.75	--	2.26	1.51	5.14	9.66
32.	No.8/1 -do-	74.81	-do-	0.63	--	1.91	1.27	4.33	8.14
33.	<b>RIDE-V</b> No.4/4 on RM Road	104.00	Tezpur Road Division	0.92	--	2.76	1.84	6.26	11.78
34.	No.3/1 on TJ Road	141.71	-do-	1.30	--	1.30	--	8.85	11.45
35.	No.4/1 on MB Road	59.96	Mangaldoi Road Division	0.55	--	0.55	--	3.75	4.85
36.	No.4/2 -do-	62.34	-do-	0.57	--	0.57	--	3.90	5.04
37.	No.1/1 on TB Road	281.10	-do-	2.54	--	7.61	--	17.25	27.40
38.	No.4/3 on TD Road	52.28	-do-	0.48	--	0.48	--	3.27	4.23
39.	No.11/1 -do-	47.09	-do-	0.37	--	0.37	--	2.54	3.28
40.	No.1/2 on DB Road	60.24	-do-	0.55	--	0.55	--	0.77	1.87
41.	No.3/1 on SP Road	59.08	-do-	0.54	--	0.54	--	3.69	4.77
42.	No.17/1 on MP Road	157.07	-do-	--	--	1.56	--	--	1.56
43.	No.1/2 on AL Road	45.85	Bongaigaon Rd. Division	0.42	--		Excluded	2.87	3.29
44.	No.1/3 -do-	38.15	-do-	0.35	--		-do-	2.39	2.74
45.	No.3/2 -do-	195.86	-do-	LS	--		-do-	1.32	1.32
46.	No.6/1 -do-	51.60	-do-	-do-	--		-do-	0.51	0.51
<b>Total:</b>		<b>4863.35</b>		<b>46.42</b>	<b>2.26</b>	<b>30.59</b>	<b>61.47</b>	<b>242.29</b>	<b>383.0</b>

**Appendix-XVII**  
**(Reference: Paragraph: 4.1.5(a)(viii); Page 76)**  
**Statement showing the excess expenditure over the sanctioned estimates of**  
**bridges under RIDF-II**

(Rupees in lakh)

Sl.	Name of bridges	Name of Division	Total expenditure on the projects as on March 2003	Administrative approval on the projects	Excess expdr. over the AA amount (Col. 4-5) and percentage in bracket
1.	Br. No. 1/5 on B.C. Road	RIDF-II Div. Guwahati	37.82	28.50	9.32 (33)
2.	Br. No. 2/5 on B.C. Road	-- do --	31.86	21.06	10.80 (50)
3.	Br. No. 8/1 on B.C. Road	-- do --	34.81	24.82	9.99 (40)
4.	Br. No. 12/1 on B.C. Road	-- do --	48.19	40.02	8.17 (20)
5.	Br. No. 1/1 on B.C. Road	N.K. Rd. Div. Nalbari	66.43	52.49	13.94 (27)
6.	Br. No. 4/1 on B.D. Road	-- do --	88.29	57.69	30.60(53)
7.	Br. No. 7/1 on B.C. Road	-- do --	70.99	59.11	11.88 (20)
8.	Br. No. 9/1 on B.H. Road	-- do --	37.77	22.35	15.42 (69)
9.	Br. No. 36/1 on N.B. Road	PWD Rd. Div. Morigaon	31.40	24.55	6.85 (28)
10.	Br. No. 10/1 on R.K. Road	-- do --	62.45	39.97	22.48 (56)
11.	Br. No. 18/1 on NBMRK Road	-- do --	346.61	308.03	38.58 (13)
12.	Br. No. 4/2 on B.B. Road	-- do --	85.05	60.65	24.40 (40)
13.	Br. No. 23/1 on B.B. Road	-- do --	63.03	47.64	15.39(32)
<b>Total</b>			<b>1004.70</b>	<b>786.88</b>	<b>217.82 (28)</b>

## Appendix-XVIII

(Reference: Paragraph: 4.1.5(B)(ii); Page 79)

Statement showing overpayment to contractors due to non-deduction of Forest Royalty on earthwork.

(Rupees in lakh)

Sl. No.	Name of road/work and location	Name of contractor	Date. of latest bill/ voucher	Quantity of earthwork executed as per latest bill/voucher (Cum)	Forest royalty @ Rs.8.00 per Cum. not recovered	Tender rate	Extra amount paid to contractor on royalty amount at tender rate	Total over payment to the contractor Col.6+ Col.8
1	2	3	4	5	6	7	8	9
1	<b>Improvement Morigaon Bhakatgaon (MB) Road under Morigaon Road division.</b>							
i	0.00 m to 2000 m	Nayan Medhi	7-2-03	5418.74	0.43	22 % above	0.09	0.52
ii	2000 m to 4000 m	Munindra Bora	7-2-03	12451.55	1.00	22 % above	0.22	1.22
iii	4000 m to 6000 m	Bireswar Medhi	7-2-03	14115.28	1.13	15 % above	0.17	1.30
iv	6000 m to 8000 m	Nipun Bora	7-2-03	12630.65	1.01	24 % above	0.24	1.25
v	8000 m to 16000 m	G.L. Agarwala	.5-2-03	47512.68	3.80	9 % above	0.34	4.14
<b>Total : 1</b>				<b>92128.90</b>	<b>7.37</b>		<b>1.06</b>	<b>8.43</b>
2	<b>Improvement of Nakhala Bhakatgaon – Kajolichaki (NBMRK) Road-Portion from Nakhola to Jhargaon under Morigaon Road division.</b>							
i	0.00 m to 2250 m	Saikia & Associates	4-12-02	11523.38	0.92	18 % above	0.17	1.09
ii	2250 m to 4300 m	R.C. Construction	8-2-03	19449.00	1.56	18 % above	0.28	1.84
iii	4300 m to 7000 m	M. Rahman	5-2-03	10617.71	0.85	18 % above	0.15	1.00
iv	7000 m to 12000 m	G. Construction	5-2-03	54298.61	4.34	15 % above	0.65	4.99
v	- Do -	R.K. Agarwala	8-2-03	32796.00	2.62	15 % above	0.39	3.01
vi	12000 m to 16000 m	R. Bhartia	4-12-02	5608.00	0.45	15 % above	0.07	0.52
vii	12000 m to 16000 m	R. Bhartia	8-2-03	17568.78	1.40	15 % above	0.21	1.61
viii	12000 m to 16000 m	U.C. Nahata	5-2-03	42496.03	3.40	15 % above	0.51	3.91
ix	16000 m to 18100 m	SMS Khetawt	5-3-03	28104.00	2.25	6.86 % above	0.15	2.40
x	16000 m to 18100 m	M.A. Borbhuiya	8-2-03	12963.00	1.04	6.86 % above	0.07	1.11
xi	16000 m to 18100 m	M.P. Agarwala	8.2.03	15948.00	1.28	22 % above	0.28	1.56
xii	16000 m to 18100 m	R. Bhartia	7-2-03	10843.25	0.87	22 % above	0.19	1.06
<b>Total : 2</b>				<b>262215.76</b>	<b>20.98</b>		<b>3.12</b>	<b>24.10</b>

1	2	3	4	5	6	7	8	9
3	<b>Improvement of North Guwahati-Amingaon-Hajo-Kalitakuchi-Doulasal-Barpeta-Howly Road - Portion from Kalitakuchi to Daulasal (7000m to 31100m) under NK Road Division.</b>							
i	7000m to 7500m &10.875m to 13000m	Firdush Ali	7-2-03	6891.67	0.55	30 % above	0.17	0.72
ii	7500m to 10875m	J.L. Singhi	NA	NA	NA	NA	NA	NA
iii	13000m to 16000m	L. Construction	NA	NA	NA	NA	NA	NA
iv	16000m to 22000m	C. Deka	3-12-02	17894.60	1.43	32 % above	0.46	1.89
v	16000m to 22000m	C. Deka	7-2-03	57673.80	4.61	32 % above	1.48	6.09
vi	22000m to 24000m	M.U. Ahmed	9-2-03	8791.30	0.70	27 % above	0.19	0.89
vii	22000m to 24000m	Chandra Deka	9-1-03	9085.80	0.73	27 % above	0.20	0.93
viii	24000m to 29000m	P. Agarwala	7-2-03	40924.56	3.28	38 % above	1.24	4.52
ix	24000m to 29000m	P.K. & Co.	22-7-02	52468.91	4.20	38 % above	1.60	5.80
x	29000m to 31100m	S. R. Haloi	7-2-03	10671.40	0.85	31 % above	1.26	2.11
xi	29850m to 31100m	Labanya Deka	312-02	6143.10	0.49	31 % above	0.15	0.64
<b>Total - 3</b>				<b>210545.14</b>	<b>16.84</b>		<b>5.75</b>	<b>22.59</b>
4.	<b>Improvement of North Guwahati-Amingaon-Hajo-Kalitakuchi-Doulasal-Barpeta-Howly Road - Portion from Kalitakuchi to Daulasal (0.00m to 7000m ) under Guwahati Road Division</b>							
i.	0.00m to 500m	D. Ahmed	As per progress report (March 2003)	12886.00	1.03	5% above	0.05	1.08
ii.	500m to 1000m	M/s. Singh & Co.	-do-	12886.00	1.03	5% above	0.05	1.08
iii.	1000m to 1500m	M/s. Bum Construction	-do-	17849.00	1.43	3% above	0.04	1.47
iv.	1500m to 2000m	B. Kalita	-do-	7800.00	0.62	3% above	0.02	0.64
v.	2000m to 7000m	M/s. Engg & Engg	-do-	120000.00	9.60	22% above	2.11	11.71
<b>Total - 4</b>				<b>171421.00</b>	<b>13.71</b>		<b>2.27</b>	<b>15.98</b>
<b>Grand Total</b>				<b>736310.80</b>	<b>58.90</b>		<b>12.20</b>	<b>71.10</b>

## Appendix-XIX

(Reference: Paragraph: 4.1.5(B)(iii); Page 80)

## Statement showing payment of inadmissible extra carriage on Forest produces procured and utilised without supporting TP/Challans, etc. on Road works under Morigaon Road Division.

(Rupees in lakh)

Sl. No.	Name of work and location	Name of contractor	Quantity of Forest Produces utilised till March 2003			Qty for which no T.P./Challan, etc., was not submitted (cum)	Forest Royalty deducted by the Division	Inadmissible extra carriage paid for the Quantity (col.8) supplied without TP/Challans, etc.			Tender Rate of the Contractor	Extra amount paid on the inadmissible extra carriage at tender rates	Total inadmissible payment made to contractor col.11 & col.13
			Stone/Boulder (cum)	GSB/Sand (cum)	Total (cum)			Extra lead (Km)	Rate per cum (Rupees)	Amount Col.7/Col.10			
1.	<b>Improvement of NBMRK Road. - Portion from Nakhola to Jhargaon (18.100 Km)</b>							upto 0.00m point	upto 0.00m point				
(i)	0.00m to 2250m	M/s Saikia & Associates	4584	1909	6493	6493	2.17	35Km	234.12	15.20	18 per cent above	2.74	17.94
(ii)	2250m to 4300m	M/s R.C. Construction	2230	395	2625	2625	1.76	"	"	6.15	-do-	1.11	7.26
(iii)	4300m to 7000m	Md. M. Rahman	2786	357	3143	3143	2.13	"	"	7.36	-do-	1.32	8.68
(iv)	7000m to 12000m	M/s G. Construction	1158	738	1896	1896	1.18	"	"	4.44	15 per cent above	0.67	5.11
(v)	-do-	Shri R.K. Agarwalla	5059	1206	3265	3265	2.04	"	"	7.64	-do-	1.15	8.79
(vi)	12000m to 16000m	Shri R. Bhartia	2646	905	3551	-	-	"	"	-	-do-	-	-
(vii)	-do-	-do-	2415	707	3122	3122	2.23	"	"	7.31	-do-	1.10	8.41
(viii)	-do-	UC Nahata	1600	368	1968	1682	0.20	"	"	3.94	-do-	0.59	4.53
(ix)	16000m to 18100m	MSM Khetwat	-	-	-	-	-	"	"	-	6.86 per cent above	-	-
(x)	-do-	MA Barbhuiya	-	-	-	-	-	"	"	-	-do-	-	-
(xi)	-do-	MP Agarwalla	565	110	675	-	-	"	"	-	22 per cent above	-	-
(xii)	-do-	R. Bhartia	319	129	448	448	0.27	"	"	1.05	-do-	0.23	1.28
<b>Total:1</b>			<b>20362</b>	<b>6824</b>	<b>27186</b>	<b>22674</b>	<b>11.98</b>			<b>53.09</b>		<b>8.91</b>	<b>62.00</b>
2	<b>Improvement of MB Road (16.00 Km)</b>							Upto 16000m point	Upto 16000m point				
(i)	0.00m to 2000m	Shri Nayan Medhi	2338	275	2613	2613	1.64	42Km	267.72	7.00	22 per cent above	1.54	8.54
(ii)	2000m to 4000m	Manindra Bora	3108	288	3396	3196	2.03	"	"	8.56	-do-	1.88	10.44
(iii)	4000m to 6000m	Bireswar Medhi	2755	213	2968	2768	1.78	"	"	7.41	15 per cent above	1.11	8.52
(iv)	6000m to 8000m	Nipun Bora	2658	245	2903	2703	1.72	"	"	7.24	24 per cent above	1.74	8.98
(v)	8000m to 16000m	GL Agarwalla	11182	1779	12961	11461	7.67	"	"	30.68	9 per cent above.	2.76	33.44
<b>Total:2</b>			<b>22041</b>	<b>2800</b>	<b>24841</b>	<b>22741</b>	<b>14.84</b>			<b>60.89</b>		<b>9.03</b>	<b>69.92</b>
<b>Grand Total:</b>			<b>42403</b>	<b>9624</b>	<b>52027</b>	<b>45415</b>	<b>26.82</b>			<b>113.98</b>		<b>17.94</b>	<b>131.92</b>

## Appendix-XX

(Reference: Paragraph: 4.1.7; Page 81)

Statement showing the cases where payments were made in excess of the value of work done.

(Rupees in lakh)

Sl. No.	Name of work and RIDF Project	Division	Sub-head/location of work	Value of work done	Payment made	Excess payment
1.	<b>RIDF-II</b> Bridge No. 1/5 on BC Road	RIDF-II Div, Guwahati	Bridge proper, Approaches and Sub-way etc.	33.42	36.30	2.88
2.	Bridge No. 2/2 on BC Road	- Do -	- Do -	23.75	23.99	0.24
3.	Bridge No. 2/5 on BC Road	- Do -	- Do -	25.69	31.27	5.58
4.	Bridge No. 7/1 on BC Road	- Do -	- Do -	24.45	28.26	3.81
5.	Bridge No. 8/1 on BC Road	- Do -	- Do -	34.22	34.41	0.19
6.	Bridge No. 10/1 on BC Road	- Do -	- Do -	35.35	36.43	1.08
7.	Bridge No. 12/1 on BC Road	- Do -	- Do -	41.16	47.92	6.76
8.	Bridge No. 38/1 on NB Road	Morigaon Rd. Div.	- Do -	237.57	239.90	2.33
9.	Bridge No. 37/1 on NB Road	-Do-	- Do -	132.61	146.75	14.14
10.	Bridge No. 2/1 on NB Road	- Do -	- Do -			
11.	<b>RIDF-IV</b> Bridge No. 2/1 on old NT Road	Barpeta Rd. Div.	Approach Guwahati side.	0.15	1.42	1.27
12.	Bridge No.2/1 on Doulasal Road	- Do -	Approach Doulasal Side	8.00	11.93	3.93
13.	Bridge No. 2/2 on Jagi Bhakatgaon Rd.	Morigaon Rd. Div.	Bridge proper	50.68	51.37	0.69
14.	Bridge No. 6/1 on KK Road	Nagaon East Rd. Div.	- Do -	56.11	58.92	2.81
15.	<b>RIDF-V</b> Bridge No. 4/3 on TD Road	Mangaldoi Rd. Div.	Approach - II	0.10	1.00	0.90
16.	<b>RIDF-VI</b> Improvement of North Guwahati-Amingaon-Hajo-Kalitakuchi-Doulasal-Barpeta-Howly Road portion from barpeta to Howly. RCC Bridge No. 1/2 over Marandi at 1 <sup>st</sup> Km.	Barpeta Rd. Div.	Bridge & approaches	45.00	56.09	11.09
17.	- Do - , portion from Barpeta to Doulasal.	Barpeta Rd. Div.	0.000m to 2500m (2 <sup>nd</sup> part)	22.11	22.22	0.11
18.	- Do -	Barpeta Rd. Div.	0.000m to 2500m (2 <sup>nd</sup> part)	31.00	31.39	0.39
19.	- Do -	Barpeta Rd. Div.	7000m to 14000m (2 <sup>nd</sup> part)	80.00	84.14	4.14
20.	- Do -	Barpeta Rd. Div.	14000m to 20000m (1st part)	70.00	78.91	8.91
21.	- Do -	Barpeta Rd. Div.	20000m to 23100m (1st part)	35.00	72.37	37.37
22.	- Do -, portion from Kalitakuchi to Doulasal.	NK Rd. Div. Nalbari	16000m to 22000m (part I)	69.98	70.15	0.17
23.	- Do -	NK Rd. Div. Nalbari	22000m to 24000m (Part II)	19.87	24.54	4.67
<b>Total</b>				<b>1076.22</b>	<b>1189.68</b>	<b>113.46</b>

## Appendix-XXI

(Reference: Paragraph : 4.1.8; Page 81)

Statement showing non-deduction of Retention Money from the contractors.

(Rupees in crore)

Sl. NO.	Name of Division	RIDF project	No. of work executed		Value of work done*	Amount paid to contractors*	Retention money at 5% of amount paid
			Bridge	Road			
1.	RIDF-II Division, Guwahati	II	8	-	2.34	2.54	0.13
2.	Morigaon Road Division	II	25	-	43.98	42.33	2.12
		III	1	-	1.40	**	0.07(a)
		IV	4	-	1.98	1.57	0.08
		VI	-	2	9.13	8.31	0.42
3.	N K Road Division, Nalbari	II	11	--	14.34	14.18	0.71
		III	1	--	0.24	0.24	0.01
		IV	8	--	10.22	9.03	0.45
		VI	-	1 (b)	5.76	5.37	0.27
4.	Guwahati Road Division	III	2	-	**	0.96	0.05
		IV	8	-	**	2.38	0.12
		VI	-	1 (b)	3.63	3.23	0.16
5.	Barpeta Road Division	III	4	--	**	**	-
		IV	5	--	14.25	13.44	0.67
		VI	1	2	7.04	7.23	0.36
6.	Nagaon East Road Division	IV	7	-	4.90	3.91	0.20
7.	Bongaigaon Road Division.	V	5	-	3.88	3.26	0.16
8.	Tezpur Road Division.	V	3	-	2.53	1.45	0.07
9.	Mangaldoi Road Division.	V	9	-	4.67	3.80	0.19
<b>Total</b>			<b>102</b>	<b>5</b>	<b>130.29</b>	<b>123.23</b>	<b>6.24</b>

\* As per statements furnished by the Divisions.

\*\* Not furnished by the Divisions.

(a) At 5 per cent of value of work done in the absence of amount paid.

(b) Two parts of the same road.

**Appendix-XXII**  
**(Reference: Paragraph 5.1 ; Page 102)**  
**Excess expenditure on procurement of DI Pipes at higher rates.**

(Rupees in lakh)

Sl. No.	Name of supplier	Diameter (mm)	Quantity (Rm)	Rate (Rs.)	Amount	Appurtenant Charges #	Total amount paid	Rate as per DGS&D@ (Rupees)	Total amount to be paid as per DGS&D rate \$
1	DGMA Enterprise	400	698.50	3108.33	21.71	4.46	26.17	2166.33	15.89
		450	700.00	4121.79	28.85	5.28	34.13	2601.38	19.04
2	Santana Enterprise	500	425.00	5017.83	30.03	5.17	35.20	3055.60	19.37
		450	190.50	4121.79				2601.38	
		350	33.50	2537.60				1767.01	
		500	379.00	5017.83	31.64	5.03	36.67	3055.60	
		450	197.00	4121.79				2601.38	
		300	200.00	2251.12				1412.74	
3	M.B. Traders	500	541.00	5017.83	27.15	7.31	31.06* (34.46)	3055.60	17.27
		500	456.40	5017.83	63.90	12.29	70.00* (76.19)	3055.60	41.62
		450	994.50	4121.79				2601.38	
		350	1495.50	2537.66	37.95	7.82	45.77	1767.01	27.66
<b>Total</b>			<b>6310.90</b>				<b>279.00</b>		<b>161.35</b>

**Excess expenditure = Rs.279.00 lakh – Rs.161.35 lakh= Rs.117.65.lakh (Rs.1.18 crore).**

\* Actual payment made. Original bill value within bracket.

# Including excise duty, CST, Rly. freight charges, inspection charges etc.

@ Including excise duty and CST.

\$ Including Railway freight



## Appendix-XXIII

(Reference: Paragraph 6.2.1; page 109)

## Statement showing status of submission of accounts by Autonomous bodies and completion of audit as of September 2003

Sl No	Name of body	Assistance received from the State/Central Government (Rupees in crore)		Year upto which accounts were due	Year upto which accounts submitted	Arrear in submission of accounts	Audit completed upto
		2001-2002	2002-2003				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Guwahati Municipal Corporation	NA	NA	2002-2003	1992-1993	Since 1993-94	1992-1993
2.	Assam State Housing Board, Guwahati	NA	NA	- do -	1998-1999	1999-2000 to 2002-03	1998-1999
3.	Assam State Agricultural Marketing Board, Guwahati	NA	NA	- do -	1995-1996	1996-97 to 2002-03	1995-1996
4.	Assam Tribal Development Authority, Guwahati	NA	NA	- do -	1997-1998	1998-99 to 2002-03	1997-1998
5.	Assam Science, Technology and Environment Council, Guwahati	NA	NA	- do -	2001-2002	2002-03	2001-2002
6.	Ananda Ram Borooh Institute of Language, Art and Culture, Guwahati	NA	NA	- do -	- do -	- do -	- do -
7.	Assam State Seed Certification Agency, Guwahati	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
8.	Dr. B. Borooh Cancer Institute Guwahati	NA	NA	- do -	1996-1997	1997-98 to 2002-03	1996-1997
9.	Project Director, District Primary Education Programme, Guwahati	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
10.	Srimanta Sankardeva Kalakhetra Society, Guwahati	NA-	NA	- do -	2000-2001	2001-02 and 2002-03	2000-2001
11.	Karbi Anglang Autonomous Council, Diphu	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
12.	North Cachar Hills Autonomous council, Haflong	NA	NA	- do -	2000-2001	2001-02 and 2002-03	2000-01
13.	Assam Khadi and Village Industries Board, Guwahati	NA	NA	- do -	2001-2002	2002-03	2001-2002*
14.	Assam Agricultural University, Jorhat	NA	NA	- do -	- do -	- do -	2001-2002
15.	Guwahati Metropolitan Development authority, Guwahati	NA	NA	- do -	1996-1997	1997-98 to 2002-03	1996-1997
16.	Assam Institute of Management, Guwahati	NA	NA	- do -	1992-1993	1993-94 to 2002-03	1992-1993

\* Transaction audit.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
17.	Assam Rural Infrastructure and Agricultural Services Project (ARIASP) Society, Guwahati	75.10	NA	2002-2003	2001-2002	2002-03	Audit of 2001-02 is in progress
18.	Indian Institute of Entrepreneurship	3.37	NA	- do -	2000-2001	2001-02 and 2002-03	2000-2001
19.	District Rural Development Agency, Kamrup	NA	NA	- do -	- do -	- do -	- do -
20.	- do -Sibsagar	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
21.	- do - Darrang	NA	NA	- do -	2001-2002	2002-03	2001-2002
22.	District Rural Development Agency, Nalbari	NA	NA	- do -	- do -	- do -	- do -
23.	- do -Dhubri	NA	NA	- do -	1998-1999	1999-2000 to 2002-03	1998-1999
24.	- do - Kokrajhar	NA	NA	- do -	2000-2001	2001-02 and 2002-03	2000-2001
25.	- do - Karimganj	NA	NA	- do -	- do -	- do -	- do -
26.	- do - Hailakandi	NA	NA	- do -	- do -	- do -	- do -
27.	- do -Cachar	NA	NA	- do -	- do -	- do -	- do -
28.	- do - Nagaon	NA	NA	- do -	- do -	- do -	- do -
29.	- do - Jorhat	NA	NA	- do -	- do -	- do -	- do -
30.	- do -Dibrugarh	NA	NA	- do -	- do -	- do -	- do -
31.	- do - North Lakhimpur	NA	NA	- do -	2001-2002	2002-2003	2001-2002
32.	- do -Dhemaji	NA	NA	- do -	- do -	- do -	- do -
33.	- do -Barpeta	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
34.	- do -Goalpara	NA	NA	- do -	2001-2002	2002-2003	2001-2002
35.	- do Tinsukia	NA	NA	- do -	- do -	- do -	- do -
36.	- do -Murigaon	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
37.	- do -Sonitpur	NA	NA	- do -	2001-2002	2002-2003	2001-2002
38.	- do -Golaghat	NA	NA	- do -	2000-2001	2001-02 and 2002-03	2000-2001
39.	- do -Bongaigaon	NA	NA	- do -	1999-2000	2000-01 to 2002-03	1999-2000
40.	- do Karbi Anglong	7.75	NA	- do -	- do -	- do -	- do -
41.	- do -North Cachar Hills		NA	- do -	2000-2001	2001-02 and 2002-03	2000-2001

Note: Due to non-receipt of information/accounts from the concerned departments/bodies, amount of assistance received during 2001-2002 and 2002-2003 by most of the above bodies could not be given.

**Appendix-XXIV**  
**(Reference: Paragraph 6.10(a); page 120)**  
**Statement showing excess expenditure incurred in procurement of 33 grade OP cement**

(Rupees in lakh)

SL. No	Supply order No. and date	Name of the Supplier/firm	Item procured	Quantity procured (in tonne)	Rate offered to the supplier (Rupees/tonne)	Rate of Cement Corporation of India Ltd. (Rupees/tonne)	Amount Payable if purchased from CCI	Amount paid & Date of payment	Avoidable expenditure
1	KRDM/EAS/15/98-99/46/10146 dt. 18.3.99	M/s Purvanchal Business Promotions Ltd., Guwahati	Ordinary Portland Cement-33 Grade	99.95	3550/- (inclusive of 4% AGST)	2704 (2600 + 4 % AGST)	2.70	3.55 (12/99)	0.85
2	KRDM/EAS/15/98-99/48/10148 dt. 18.3.99	M/s Prag India, Guwahati	- do -	249.65	- do -	- do -	6.75	8.86 (6/99)	2.11
3	KRDM/EAS/15/98-99/146 dt. 20.4.99	M/s RKB Cements (Pvt.) Ltd., Shillong	- do -	200.00	- do -	- do -	5.41	7.10 (12/99)	1.69
4	KRDM-2/99-2000 dt.2.6.99	M/s RKB Cements (Pvt.) Ltd., Shillong	- do -	299.90	- do -	- do -	8.11	10.65 (7/99)	2.54
5	KRDM/EAS/15/98-99/148/335 dt. 10.5.99	M/s Jumbo Cements (India) Pvt. Ltd., Guwahati	- do -	300.00	- do -	- do -	8.11	10.65 (6/99)	2.54
6	KRDM/EAS/15/98-99/242/1041 dt. 9.6.99	M/s Jumbo Cements (India) Pvt. Ltd., Guwahati	- do -	400.00	- do -	- do -	10.82	14.20 (11/99 & 3/2000)	3.38
7	KRDM-5/1AY/99-2000/52 dt.30.11.99	M/s RKB Cements (Pvt.) Ltd., Shillong	- do -	200.00	- do -	- do -	5.41	7.10 (2/2000)	1.69
8	KRDM-5/1AY/99-2000/61 dt.16.2.2000	M/s RKB Cements (Pvt.) Ltd., Shillong	- do -	250.00	- do -	- do -	6.76	8.87 (3/2000)	2.11
9	KRDM-4/98-99/05 dt.30.7.99	M/s Vinay Cement Ltd., Guwahati	- do -	50.00	- do -	- do -	1.35	1.78 (1/2000)	0.43
<b>TOTAL</b>				<b>2049.50</b>			<b>55.42</b>	<b>72.76</b>	<b>17.34</b>

## Appendix-XXV

(Reference: Paragraph 6.10(b); page 121)

## Statement showing avoidable excess expenditure incurred in procurement of 53 grade OP cement

(Rupees in lakh)

SL. No	Supply order No. and date	Name of the Supplier/firm	Item supplied	Quantity Procured (in tonne)	Rate offered to the supplier (Rupees/tonne)	Rate of Cement Corporation of India Ltd. (Rupees/tonne)	Amount Payable in case OPC 33 grade was procured	Amount paid & Date of payment	Avoidable expenditure
1	KRDM-4/98-99/88/1069 dt.10.6.99	M/s Prag India, Guwahati	Ordinary Portlan Cement-53 Grade	702.05	4000/- (inclusive of taxes)	2704 (2600 + 4 % AGST)	18.98	28.08	9.10
2	KRDM-5/IAY/99-2000/2 dt.5.7.99	M/s Ambuja Cement Eastern Ltd., Guwahati	- do -	499.90	- do -	- do -	13.52	20.00 (9/99 & 3/2000)	6.48
3	KRDM-5/IAY/99-2000/53 dt.30.11.99	- do -	- do -	200	- do -	- do -	5.41	8.00 (3/2000)	2.59
4	KRDM-5/IAY/99-2000/53 dt.30.11.99	- do -	- do -	150	- do -	- do -	4.06	6.00 (3/2000)	1.94
5	KRDM-5/IAY/99-2000/63 dt.27.3.2000	- do -	- do -	50	- do -	- do -	1.35	2.00 (3/2000)	0.65
6	KRDM/JGSY/OBB/55/99-2000/5 dt.27.3.2000	- do -	- do -	200	- do -	- do -	5.41	8.00 (3/2000)	2.59
7	NIL	- do -	- do -	309.40	- do -	- do -	8.37	12.38 (3/2000)	4.01
8	KRDM-5/IAY/99-2000/66 dt.17.4.2000	M/s Chunnilal Sarawgi & Co., Guwahati	- do -	500	- do -	2714.40 (2600 + 4.4% AGST)	13.57	20.00 (6/2000)	6.43
9	KRDM-5/IAY/99-2000/67 dt.18.4.2000	- do -	- do -	843	- do -	- do -	25.60	33.72 (8/2000)	8.12
10	KRDM/JGSY/OBB/55/99-2000/22 dt.17.4.2000	- do -	- do -	300	- do -	- do -	8.14	12.00 (5/2000)	3.86
<b>TOTAL</b>				<b>3754.35</b>			<b>104.41</b>	<b>150.18</b>	<b>45.77</b>

**Appendix-XXVI**  
**(Reference: Paragraph 7.1.5 (viii); Page 127)**  
**Statement showing performance of departmental Internal Auditors during 1998-99 to 2002-03**

Sl. No.	Name of Deptt./Directorate	Manpower of IA wing		Salary Expenditure of IA (Rs.in lakh)	Year from which IA wing functional	No. of auditable units, target and achievements			Inspection Reports(IRs) issued to Department			Paras outstanding as on 31.3.2003		Recovery made at the instance of IAs audit
		S/S	MIP			Total units	Units targeted	Units audited	No. of IRs	No. of paras	Money value (Rs.in lakh)	No. of paras	Money value (Rs.in lakh)	
1	Handloom & Textile	5	5	16.41	1983	226	35 to 68 units per year	35 to 68 units per year	243	1308	1.12	345	0.74	--
2	Legal Metrology (Weights & Measures)	3	3	9.59	1966	46	--	--	--	--	--	--	--	--
3	Animal Husbandry & Veterinary	2	1*	4.18	NA	126	--	--	--	--	--	--	--	--
4	Dairy Development	1	1	3.78	1982	15	--	--	--	--	--	--	--	--
5	Higher & Tech. Education	3	3	15.06	1985	193	--	--	--	--	--	--	--	--
6	Secondary Education	2	2	8.47	1977	4644	--	--	--	-	--	--	--	--
7	Health Services	2 (10/02)	2	0.66	2002	52	--	--	--	--	--	--	--	--
8	Agriculture	8	7	19.88	1960-61	128	--	17	17	82	57.19	82	57.19	1.22
9	Police (Home)	4	3	21.21	1960-61	69	18 to 22 units per year	As per target	13	442	592.27	Nil	Nil	--
10	Industries and Commerce	4	2**	6.54	1986	52	10% of units each year in phased manner	As per target	9	7	--	--	--	--
11	Printing & Stationery	1 (From 8/02)	1	0.68	-	1	--	--	--	--	--	--	--	--
12	Sericulture	2	2	7.06	NA	36	7 to 12 units per year	As per target	56	Nil	Nil	--	--	--
13	Sports & Youth Welfare	1	1	3.56	1996	5	--	-	-	-	-	--	-	--
<b>Total</b>		<b>38</b>	<b>33</b>	<b>117.08</b>		<b>5593</b>			<b>338</b>	<b>1839</b>	<b>650.58</b>	<b>427</b>	<b>57.93</b>	<b>1.22</b>

\* Two from 2002-2003.

\*\* One up to 1999; two from 2000-2001.