

APPENDIX – XLIV

Statement showing expenditure incurred in excess of sanctioned estimated cost

(Reference : Paragraph 7.1.6; page 102)

Sl No.	Name of divisions	Name of the work and sanction order & date	Estimated cost	Expenditure incurred	Excess over sanctioned estimate	Percentage of excess over estimate
			(Rupees in lakh)			
1.	Itanagar	a) Improv. of storage tank & c/o compound wall at Vivek Vihar tank PHED/Sectt/37/99 dt.23/3/02	4.08	5.65	1.57	38
2.		b) Providing assured water supply at Dlang township SPWD/W/AA&ES/92-93/490 dt.3/11/92	300.00	586.79	286.79	96
3.		c) C/o Circle office building at Naharlagun, PHED/Sectt/97/97-98 dt.10/6/97	40.00	57.57	17.57	44
4.	Ziro	a) Improv. of water supply at Hapoli –III SPWD/D/AA&ES dt.21/3/85	20.00	83.42	63.42	317
5.	Seppa	a) Improvt. Of water supply at Seppa township (Ph-1) PHED/Sectt-10/95 dt.9/3/95	107.61	130.89	23.28	22
6.		b) Re-construction of existing sedimentation & filtration tank to existing water supply at Seppa PWD/AA&EE/93-94 dt.3.3.94	28.47	33.19	4.72	17
7.		c) C/o SPT bachelor barrack at Seppa (3 units) PHED/Sectt/w-97/98 dt.23/3/97	5.78	15.92	10.14	175
8.		d) C/o SPT-III qtr. (3 nos.) for ASW, AE & JE at Seppa PHE/Sectt-16/97 dt. 31/3/98	13.12	14.33	1.21	9
9.		e) C/o PHE Division office at Seppa PHE/Sectt-16/97 dt. 31/3/98	13.37	16.37	3.00	22
Total:			532.43	944.13	411.70	77