

**APPENDIX – XXIII**

**Statement showing loss of interest for not depositing the funds into Bank**

(Reference : Paragraph 3.1.9; page 35)

Sl. No.	Package No.	Name of the road	Name of the PIU	Name of DRDA	Amount (Rupees)
1.	AR0802RWD1	Shernup to Chaksom	EE, RWD, Tawang	DRDA, Tawang	97,858
2.	AR0803RWD1	Lhou Jangda to Shyro	-do-	-do-	27,753
3.	AR0803RWD2	Sarong Gompa to Jangda	-do-	-do-	19,18,636
4.	AR1301PWD	Pugging to Likor	EE, PWD, Yingkiong	DRDA, Yingkiong	1,67,463
5.	AR1204PWD	Gensi-Litemori-Tatamori	EE, PWD, Basar	DRDA, Along	62,586
6.	AR1203PWD	Basar to Eshichiku	-do-	-do-	1,76,494
7.	AR1403RWD	Ringi to Paimuri	EE, RWD, Along	-do-	1,60,574
8.	AR0803PWD	Mukto to Gongkhar	EE, PWD, Tawang	DRDA, Tawang	1,40,406
9.	AR1002PWD1	Giturijo to Mona	EE, PWD, Daporijo	DRDA, Daporijo	1,10,099
10.	AR1002RWD1	Don to Lillydong	EE, RWD, Daporijo	-do-	1,66,946
11.	AR1004RWD1	Sera-Tapapu to Lote	-do-	-do-	1,73,377
12.	AR1005RWD1	Nacho to Ringling	-do-	-do-	3,15,024
<b>Total:</b>					<b>35,17,216</b>

## APPENDIX – XXIV

Statement showing connectivity provided to habitations  
having population less than 250

(Reference : Paragraph 3.1.9; page 38)

Package Number	Name of Road	District	Number of population benefited
AR0104 RWD	Changlang-Khimiyang to Chingsa	Changlang	63
AR0304 PWD	Seppa Sagalee BRO road to Seraso	East Kameng	59
AR0306 RWD	Seppa to Sebibo	East Kameng	136
AR0401 RWD	Mirsam (Diking) to Napit	East Siang	225
AR0402 PWD	Koyu to Rotte	East Siang	168
AR0403 RWD	PP road to Babuk	East Siang	147
AR0402 RWD	Tene to Sido	East Siang	92
AR1401 RWD	Nyapin to Takey (Gyamer)	Kurung Kumey	54
AR1402 RWD	Koloriang Nikja Road	Kurung Kumey	38
AR1403 RWD	Lumba Old Palin to Rakso Road	Kurung Kumey	75
AR1401 PWD	Nyapin to Malu Road	Kurung Kumey	207
AR0505 RWD	Tafragam to Tezugam	Lohit	155
AR0601 PWD	Pakhu to Yukar	Lower Subansiri	88
AR0602 RWD	Hija-Keliya-Abyo	Lower Subansiri	37
AR0603 PWD1	Deed to Radhpu	Lower Subansiri	112
AR0603 RWD1	Pitapool-Sagalee road to Kebi (Ambum)	Lower Subansiri	122
AR0704 PWD	Laptap to Pech	Papumpare	214
AR0701 RWD	Ampo to Mokokoli	Papumpare	60
AR0704 PWD2	Yallang to Sangring	Papumpare	50
AR0901 PWD	Mopaghat to Sangsatham	Tirap	61
AR0902 PWD2	Khela to New Katang	Tirap	176
AR0903 RWD2	Lazu to Nonglo	Tirap	187
AR1003 PWD1	Subansiri Bridge Point to Riddi	Upper Subansiri	154
AR1004 PWD	Leya to Giba	Upper Subansiri	98
AR1007 RWD	BRO road to JNV Lepajaring via Ningtemuri	Upper Subansiri	203
AR1101 RWD1	BRO Road to Pangma	West Kameng	101
AR1102 PWD1	KS road to Lungdur	West Kameng	231
AR1102 RWD2	RD road to Lumbaktang	West Kameng	117
AR1103RWD1	Saddle to Rurang road	West Kameng	233
AR1207 PWD1	Yomcha to Laggi Gamlin	West Siang	152
AR1207 PWD2	Yomcha to Pokto	West Siang	142
AR1207RWD	Yomcha to Doko Puto	West Siang	116
AR1204 RWD	Ringi to Paimuri	West Siang	142
AR1202 RWD	Taba Sora to Pidi Reme	West Siang	78

**APPENDIX – XXV**

**Statement showing delay in completion of works**

**(Reference : Paragraph 3.1.10; page 40)**

<b>Package No.</b>	<b>Name of work</b>	<b>Date of sanction</b>	<b>Date of completion</b>	<b>Delay in months</b>	<b>Grading by National Quality Monitors</b>
AR1204 RWD	Ringi to Paimuri	April 2002	October 2004	19 months	Not Graded
AR0704 PWD	Laptap to Pech	April 2002	September 2004	18 months	Not Inspected
AR1204 PWD	Gensi Litemori Tatamori	April 2002	March 2004	12 months	-do-
AR1203 PWD	Basar to Eshichiku	April 2002	March 2004	12 months	-do-
AR1104 RWD1	BRTF Rd to Singchung	April 2002	August 2003	5 months	Average
AR1303 RWD	BRTF Road to Migging	April 2002	October 2003	7 months	Not Inspected
AR1301 RWD	PWD Rd to Gette	April 2002	November 2003	8 months	-do-
AR1301 PWD	Pugging to Likor	April 2002	March 2004	12 months	-do-
AR0802RWD	Shernup to Chaksom	April 2002	March 2004	12 months	Average
AR0803PWD	Mukto to Gongkhar	April 2002	March 2004	12 months	Good
AR0803RWD	Lhou Jangda to Shyro	April 2002	March 2004	12 months	Average
AR1002PWD	Giturijo to Mona	April 2002	March 2004	12 months	Good
AR0803RWD	BRTF road near Sarong Gompa to Jangda	March 2003	Incomplete		
AR1004RWD1	Sera-Tapapu to Lote	April 2002	Incomplete		
AR1002RWD1	Don to Lilidong	April 2002	Incomplete		
AR1005RWD1	Nacho to Ringling	April 2002	Incomplete		

## APPENDIX – XXVI

Statement showing details of works executed partially departmentally and partly through petty contractors

(Reference : Paragraph 3.1.13; page 41)

Sl. No.	Name of the PIU	Package Number	Name of the road	Estimated cost	Expenditure
				(Rupees in lakh)	
1.	EE, RWD, Tawang	AR0802	Shernup to Chaksom	65.01	65.01
2.	EE, PWD, Tawang	AR0803	Mukto to Gongkhar	74.48	74.48
3.	EE, RWD, Tawang	AR0803	Lhou-Jangda to Shyro	51.64	51.64
4.	EE, PWD, Upper Siang	AR1301	Pugging-Likor	156.21	156.21
5.	EE, RWD, Upper Siang	AR1301	PWD Road to Gette	19.31	19.31
6.	EE, RWD, Upper Siang	AR1303	BRTF Road to Migging	10.39	10.39
7.	EE, PWD, Upper Subansiri	AR1002	Giturijo to Mona	84.48	84.76
8.	EE, RWD, West Kameng	AR1104	BRO Road to Singchung	21.05	21.05
9.	EE, PWD, West Siang	AR1203	Basar to Eshichiku	61.74	57.36
10.	EE, PWD, West Siang	AR1204	Gensi-Tatamori to Litemori	76.86	72.90
11.	EE, RWD, West Siang	AR1204	Ringi to Paimuri	112.91	112.74
<b>Total:</b>				<b>734.08</b>	<b>725.75</b>

**APPENDIX – XXVII**

**Statement showing circle-wise total numbers of children (0-6 years) under six CDPOs as per Census 2001**

(Reference : Paragraph 3.2.7; page 49)

Sl. No.	Name of project	Sanctioned strength AWCs	Circle	Circle-wise population of children of 0-6 years age group as per Census 2001	Total population of children (0-6 years)	Numbers of children targeted and achieved as given by CDPOs				Shortfall	Percentage of shortfall
						Year	0-3	3-6	Total		
1.	Sagalee	57	Toru	563	2987	2000-01	2613	1782	4395	-	-
			Sagalee	1263		2001-02	1157	949	2106	881	29
			Leporiong	397		2002-03	1241	1103	2344	643	22
			Mengio	764		2003-04	1102	1127	2229	758	25
						2004-05	1403	1089	2492	495	17
2.	Hayuliang	26	Hayuliang	879	2187	2000-01	883	883	1766	421	19
			Manchal	645		2001-02	1236	957	2193	-	-
			Goiling	222		2002-03	581	453	1034	1153	53
			Chaglagam	441		2003-04	421	493	914	1273	58
						2004-05	421	442	863	1324	61
3.	Basar	53	Tirbin	912	3159	2000-01	-	-	-	-	-
			Basar	1815		2001-02	1031	1046	2077	1082	34
			Daring	432		2002-03	897	1015	1912	1247	39
						2003-04	934	1085	2019	1140	36
						2004-05	923	1130	2053	1106	35
4.	Liromoba	44	Darak	186	2440	2000-01	-	1058	1058	1382	57
			Kamba	999		2001-02	590	571	1161	1279	52
			Liromoba	762		2002-03	1028	1059	2087	353	14
			Yomcha	493		2003-04	1036	1065	2101	339	14
						2004-05	1058	1092	2150	290	12
5.	Hunli-Kronli	15	Kronli	115	514	2000-01	-	-	-	-	-
			Hunli	146		2001-02	-	-	-	-	-
			Desali	164		2002-03	-	-	-	-	-
			Anelieh	89		2003-04	233	206	439	75	15
						2004-05	249	212	461	53	10
6.	Namsai-Chowkham	138	Namsai	5874	17312	2000-01	-	-	-	-	-
			Chowkham	4065		2001-02	-	-	-	-	-
			Piyong	2291		2002-03	4299	3601	7900	9412	54
			Lekang	5082		2003-04	4226	3149	7375	9937	57
						2004-05	3728	3192	6920	10392	60

## APPENDIX – XXVIII

**Statement showing year-wise numbers of Anganwadi workers and Helpers maintained under each CDPOs and performance-linked honorarium paid to them during 2000-01 to 2004-05**

(Reference : Paragraph 3.2.9 ; page 53)

Name of ICDS projects	2000-01		2001-02		2002-03		2003-04		2004-05		Entitlement of staff on average during 2000-05	
	AWW	AWH	AWW	AWH	AWW	AWH	AWW	AWH	AWW	AWH	AWW	AWH
Basar	100	54	73	44	53	36	53	36	53	47	66	43
Liromoba	44	35	44	35	44	35	44	35	44	40	44	36
Sagalee	57	21	57	21	57	21	57	21	57	39	57	25
Namsai-Chowkham	141	108	139	108	138	108	138	108	138	108	139	108
Hayuliang	26	9	26	9	26	9	26	9	26	13	26	10
Hunli-Kronli	15	15	15	15	15	15	15	15	15	15	15	15
Pasighat	75	75	65	65	50	50	52	52	53	53	59	59
<b>Total</b>	<b>458</b>	<b>317</b>	<b>419</b>	<b>297</b>	<b>383</b>	<b>274</b>	<b>385</b>	<b>276</b>	<b>386</b>	<b>315</b>	<b>406</b>	<b>296</b>

Numbers of AWW and helpers maintained in the 7 CDPOs on an average

= 702 (406 AWW + 296 helpers)

Honorarium paid per month

= Rs.50.00

Total honorarium paid in 5 years during 2000-2005

= Rs.50 × 702 × 12 × 5

= Rs.21,06,000.00

Say **Rs.21.06 lakh**