



APPENDICES

Appendix 1.1

Non-reconciliation of departmental expenditure figures with the accounts of Zilla Panchayats

(Reference : Paragraph 1.8.3/Page 17)

SL. No.	Zilla Panchayat	Number of departmental officers	2006-07	
			Number of departmental officers whose expenditure was not reconciled	Amount not reconciled (Rupees in crore)
1	Bidar	25	7	9.90
2	Bijapur	23	5	64.35
3	Chamarajanagar	23	1	2.34
4	Davanagere	25	16	77.93
5	Kolar	20	14	0.63
Total			43	155.15

Appendix 1.2

Non-submission of accounts for amounts drawn on Abstract Contingent Bills

(Reference: Paragraph 1.8.5/Page 17)

Sl.No.	Zilla Panchayat	Number of Departmental Officers	Number of NDC bills pending	Amount (Rupees in lakh)	Earliest year from which pending
1	Bagalkot	6	7	3.58	2006-07
2	Bangalore (Rural)	7	606	13.85	1987-88
3	Belgaum	16	16	16.86	2006-07
4	Bijapur	9	70	12.13	1986-87
5	Bidar	57	158	3.61	2002-03
6	Chamarajanagar	17	46	3.12	2006-07
7	Chickmagalur	2	15	6.32	2006-07
8	Chitradurga	22	112	10.77	2005-06
9	Dakshina Kannada	1	21	6.75	2001-02
10	Kolar	3	Not furnished	2.95	2006-07
11	Koppal	4	216	13.81	1999-2000
12	Mandya	7	11	4.87	2005-06
13	Mysore	22	Not furnished	303.49	1987-88
14	Raichur	1	1	28.97	1993-94
15	Shimoga	7	36	40.22	2005-06
Total		181	1315	471.30	-

Appendix 1.3
List of incomplete works
(Reference: Paragraph 1.9/Page 17)

(Expenditure : Rupees in lakh)

Sl. No.	Zilla Panchayat	Buildings		Roads & Bridges		Water Supply Works		Minor Irrigation		Total	
		Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure	Number	Expenditure
1	Bagalkot	1	15.00	-	-	-	-	-	-	1	15.00
2	Bangalore (Rural)	4	97.17	2	14.31	-	-	-	-	6	111.48
3	Belgaum	-	-	2	51.15	2	8.70	-	-	4	59.85
4	Bijapur	1	20.86	-	-	10	87.94	-	-	11	108.80
5	Chitradurga	3	45.50	-	-	-	-	-	-	3	45.50
6	Davanagere	-	-	-	-	2	273.26	-	-	2	273.26
7	Gadag	-	-	2	116.26	-	-	-	-	2	116.26
8	Hassan	-	-	8	57.11	3	19.84	-	-	11	76.95
9	Kolar	3	47.22	-	-	-	-	-	-	3	47.22
10	Mandya	19	21.39	-	-	4	2.79	-	-	23	24.18
11	Mysore	2	40.89	-	-	-	-	-	-	2	40.89
12	Raichur	-	-	1	7.41	1	13.87	-	-	2	21.28
13	Shimoga	5	36.80	-	-	-	-	-	-	5	36.80
14	Tumkur	3	27.24	-	-	-	-	9	63.78	12	91.02
15	Udupi	3	81.29	-	-	-	-	-	-	3	81.29
TOTAL		44	433.36	15	246.24	22	406.40	9	63.78	90	1149.78

Note: ZPs, Gulbarga and Koppal did not furnish the required information and others ZPs furnished as 'nil'.

Appendix 1.4

Cases of misappropriation/defalcation (Reference: Paragraph 1.10/Page 18)

(Amount : Rupees in lakh)

Sl. No.	Zilla Panchayat	Under investigation		Pending in court		Others		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Bangalore (Rural)	13	16.53	-	-	-	-	13	16.53
2	Bangalore (Urban)	2	1.30	-	-	4	21.00	6	22.30
3	Bellary	18	99.61	1	2.43	-	-	19	102.04
4	Bijapur	-	-	13	103.28	25	161.63	38	264.91
5	Belgaum	13	82.14	-	-	-	-	13	82.14
6	Chamarajanagar	16	18.82	-	-	-	-	16	18.82
7	Chickmagalur	63	57.20	1	NF	-	-	64	57.20
8	Chitradurga	-	-	-	-	8	5.16	8	5.16
9	Dakshina Kannada	33	53.04	1	1.02	-	-	34	54.06
10	Davanagere	-	-	7	20.06	1	11.14	8	31.20
11	Dharwad	1	6.21	1	1.80	15	87.75	17	95.76
12	Gadag	2	7.71	6	53.18	-	-	8	60.89
13	Gulbarga	2	168.35	1	27.27	-	-	3	195.62
14	Hassan	35	93.53	-	-	-	-	35	93.53
15	Haveri	32	144.81	2	7.88	11	32.28	45	184.97
16	Kodagu	-	-	5	70.41	1	3.97	6	74.38
17	Kolar	-	-	1	206.49	9	17.52	10	224.01
18	Koppal	3	7.87	1	0.66	1	3.38	5	11.91
19	Mandya	14	133.80	-	-	-	-	14	133.80
20	Mysore	24	154.14	-	-	-	-	24	154.14
21	Raichur	9	40.43	5	88.57	-	-	14	129.00
22	Shimoga	22	52.51	2	4.60	5	8.22	29	65.33
23	Tumkur	-	-	-	-	1	4.94	1	4.94
24	Udupi	-	-	-	-	2	11.47	2	11.47
25	Uttara Kannada	1	45.50	-	-	-	-	1	45.50
TOTAL		303	1183.50	47	587.65	83	368.46	433	2139.61

ZP, Bidar did not furnish the required information and ZP, Bagalkot reported as Nil

NF – not furnished

Appendix 1.5
Outstanding Inspection Reports and Paragraphs
(Reference: Paragraph 1.11/Page 18)

Sl. No.	Zilla Panchayat	Pending for more than						Pending since						Total	
		10 years (upto 1996-97)		5 years and less than 10 years (1997-2002)		3 years and less than 5 years (2002-2004)		2004-05		2005-06		2006-07			
		IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1	Bagalkot	58	189	32	89	16	74	3	18	8	91	8	65	125	526
2	Bangalore (Rural)	32	67	38	89	26	60	4	20	28	147	24	112	152	495
3	Bangalore (Urban)	22	56	51	99	37	85	43	111	7	26	35	160	195	537
4	Bellary	96	267	55	168	13	96	8	38	9	61	9	88	190	718
5	Bijapur	69	172	39	98	15	48	6	28	13	85	15	122	157	553
6	Bidar	48	160	39	181	13	107	5	44	1	15	4	45	110	552
7	Belgaum	196	611	84	308	41	214	13	93	21	149	9	52	364	1427
8	Chamarajanagar	3	4	5	13	5	15	2	9	8	37	14	84	37	162
9	Chickmagalur	13	14	9	26	15	41	3	43	7	84	14	85	61	293
10	Chitradurga	33	91	27	77	7	25	6	36	1	1	9	76	83	306
11	Dakshina Kannada	18	32	21	30	12	36	6	26	11	86	8	72	76	282
12	Davanagere	19	68	31	90	12	49	7	26	12	100	19	119	100	452
13	Dharwad	38	69	62	140	26	61	15	37	15	59	17	95	173	461
14	Gadag	57	151	52	153	26	117	13	62	4	23	7	45	159	551
15	Gulbarga	188	631	94	437	23	161	7	59	9	117	5	49	326	1454
16	Hassan	87	249	58	171	34	192	13	39	4	21	12	73	208	745
17	Haveri	42	103	26	72	17	38	9	21	8	32	14	88	116	354
18	Kodagu	16	28	14	31	3	16	0	0	6	40	5	41	44	156
19	Kolar	246	688	80	321	29	195	6	58	15	83	23	183	399	1528
20	Koppal	31	74	20	67	12	76	3	34	7	37	5	22	78	310
21	Mandya	62	152	49	164	24	92	12	84	15	145	18	115	180	752
22	Mysore	10	21	34	93	14	71	7	29	3	45	24	163	92	422
23	Raichur	110	326	52	216	18	127	5	78	7	69	6	41	198	857
24	Shimoga	50	87	30	82	12	59	11	89	9	88	16	111	128	516
25	Tumkur	60	76	64	109	27	101	15	60	14	82	20	159	200	587
26	Udupi	5	5	9	13	2	2	2	3	5	40	12	62	35	125
27	Uttara Kannada	115	398	64	238	21	102	13	73	10	71	14	96	237	978
Total		1724	4789	1139	3575	500	2260	237	1218	257	1834	366	2423	4223	16099

Appendix - 2.1

Statement showing Taluk Panchayat-wise details of uneven allocation of funds

(Reference : Paragraph 2.1.7.2/Page 34)

Grama Panchayat	Number of job cards issued	Projected		Funds actually released (Rupees in lakh)	Percentage of release to projected expenditure	Expenditure incurred (Rupees in lakh) ^β
		Mandays	Expenditure (Rupees in lakh)			
GULBARGA TALUK						
Farahatabad	543	88972	139.62	7.30	5	7.20
Harasoor	634	68647	325.82	7.80	2	4.80
Melkunda (B)	760	108640	233.21	22.80	10	22.75
Khanadal	623	61657	319.52	27.30	9	24.79
ALAND TALUK						
Kinnisultan	555	37583	188.50	8.02	4	7.15
Sarasamba	710	149546	100.00	24.92	25	24.52
Savaleshwar	640	140791	161.00	83.72	52	83.60
Tadakal	1150	55773	64.14	6.42	10	5.20
CHALLAKERE TALUK						
Hirehally	1492	N.A	116.75	53.35	46	52.60
Ghataparthi	1267	255869	678.24	40.67	6	37.44
Nelagethanahatty	970	N.A	63.58	21.79	34	19.43
Mylanahally	1458	61987	68.23	44.09	65	36.34
Nannivala	2034	65375	71.75	39.19	55	39.16
Ramajoghally	1312	78000	100.60	42.94	43	42.49
Nagaramgere	1046	N.A	234.80	65.83	28	65.65
M.S.Hally	1732	63782	73.35	31.85	43	28.48
Sanikere	1238	N.A	62.90	56.15	89	44.07
Belegere	1107	101739	183.17	51.62	28	44.46
HIRIYUR TALUK						
Hosayalanadu	931	206439	237.40	46.62	20	36.75
Ranganathapura	862	95288	93.63	29.35	31	21.43
Maskal	971	128660	129.67	44.32	34	26.15
V.V.Pura	1407	178000	203.64	124.61	61	36.25
Babbur	1065	218400	251.13	32.92	13	30.66
Uduvally	854	383000	440.45	45.48	10	40.78
Imangala	1252	182252	209.59	68.74	33	68.60
S.G.Hally	1867	N.A	575.46	N.A	--	58.88

NA – Not available

^β As furnished by the GPs and as of March 2007

Appendix – 2.2

Statement of year-wise enrolment and attendance in selected districts

(Reference : Paragraph 2.3.8.4/Page 76)

Name of the district	Year	Total enrolments	Total attendance	Percentage
Belgaum	2003-04	438648	434910	99
	2004-05	570830	513747	90
	2005-06	469059	425406	91
	2006-07	571528	519249	91
Bijapur	2002-03	247688	216365	87
	2003-04	252352	227125	90
	2004-05	298623	266815	89
	2005-06	296447	275898	93
	2006-07	327093	298598	91
Chamarajanagar	2003-04	79102	66835	84
	2004-05	110752	105255	95
	2005-06	107470	105906	99
	2006-07	104056	93672	90
Chickmagalur	2003-04	135985	131836	97
	2004-05	132317	128347	97
	2005-06	122548	120135	98
	2006-07	114968	113354	99
Dharwad	2003-04	156034	145345	93
	2004-05	204762	192474	94
	2005-06	200789	186811	93
	2006-07	194720	171670	88
Gadag	2003-04	143576	136745	95
	2004-05	137458	129689	94
	2005-06	129740	122658	95
	2006-07	123306	112012	91
Gulbarga	2002-03	573464	332913	58
	2003-04	547858	493418	90
	2004-05	545100	407154	75
	2005-06	539801	461560	86
	2006-07	543801	461524	85
Tumkur	2003-04	214932	213491	99
	2004-05	294947	293198	99
	2005-06	283197	279680	99
	2006-07	267571	266466	100

Note: Implementation of the programme started in Bijapur and Gulbarga in 2002-03 and in other districts from 2003-04

Appendix – 2.3

Details of position of vacancy in departments of Zilla Panchayats

(Reference : Paragraph 2.4.12/Page 93)

Zilla Panchayat	Sanctioned	Working	Vacant	Percentage of vacancy
Backward Classes and Minorities Department				
Chamarajanagar	85	65	20	24
Gadag	182	130	52	29
Kodagu	134	93	41	31
Tumkur	264	203	61	23
Uttara Kannada	324	262	62	19
TOTAL	989	753	236	24
Agriculture Department				
Chamarajanagar	91	43	48	53
Gadag	293	254	39	13
Kodagu	161	87	74	46
Tumkur	475	296	179	38
Uttara Kannada	387	251	136	35
TOTAL	1407	931	476	34
Social Welfare Department				
Chamarajanagar	383	226	157	41
Gadag	175	116	59	34
Kodagu	64	53	11	17
Tumkur	433	262	171	39
Uttara Kannada	279	197	82	29
TOTAL	1334	854	480	36

APPENDIX – 2.4
Statement showing details of intake capacity, training imparted,
staff strength and expenditure incurred in the Artisan Training Institutes
(Reference : Paragraph 2.16/Page 120)

Year	Intake capacity	Number actually trained	Percentage	Sanctioned staff strength	Working strength	Expenditure (Rupees in lakh)		
						Salary	Others	Total
Tumkur								
2000-01	105	12	11	Information not furnished				
2001-02	105	35	33					
2002-03	105	39	37					
2003-04	105	48	46	9	5	4.53	0.12	4.65
2004-05	45	Nil	0	10	9	5.75	-	5.75
2005-06	45	11	24	10	8	8.98	-	8.98
2006-07	45	Nil	0	10	8	10.57	-	10.57
Total	555	145	-			29.83	0.12	29.95
Hubli								
2000-01	120	18	15	12	7	9.15	0.37	9.52
2001-02	120	16	13	12	7	8.23	0.61	8.84
2002-03	120	16	13	12	7	8.45	0.21	8.66
2003-04	45	3	7	12	7	10.82	0.38	11.20
2004-05	15	2	13	13	7	9.72	0.74	10.46
2005-06	Information not furnished					11.56	0.74	12.30
2006-07						11.41	1.44	12.85
Total	420	55	-			69.34	4.49	73.83
Channapatna								
2000-01	75	Nil	0	12	11	10.43	-	10.43
2001-02	75	5	7	12	10	11.37	-	11.37
2002-03	75	Nil	0	12	9	8.73	-	8.73
2003-04	60	13	22	12	11	11.40	-	11.40
2004-05	60	7	12	11	10	12.78	-	12.78
2005-06	45	10	22	10	11	12.57	-	12.57
2006-07	45	Nil	0	10	8	13.20	-	13.20
Total	435	35	-			80.48	-	80.48
Hassan								
2000-01	45	Nil	0	11	8	7.04	0.48	7.52
2001-02	45	5	11	11	7	8.05	0.45	8.50
2002-03	45	10	22	10	7	6.80	0.03	6.83
2003-04	45	23	51	10	6	10.35	0.09	10.44
2004-05	45	9	20	10	6	8.57	0.13	8.70
2005-06	45	Nil	0	8	6	6.01	0.19	6.20
2006-07	45	8	18	8	6	6.24	0.17	6.41
Total	315	55	-			53.06	1.54	54.60
Chikkaballapur								
2000-01	60	9	15	10	8	7.15	0.20	7.35
2001-02	60	21	35	10	8	7.24	0.41	7.65
2002-03	60	16	27	10	8	7.98	0.25	8.23
2003-04	60	17	28	10	7	8.40	0.32	8.72
2004-05	45	10	22	10	7	12.98	0.42	13.40
2005-06	45	15	33	10	7	10.35	0.55	10.90
2006-07	30	13	43	10	7	9.57	0.32	9.89
Total	360	101	-			63.67	2.47	66.14

Year	Intake capacity	Number actually trained	Percentage	Sanctioned staff strength	Working strength	Expenditure (Rupees in lakh)		
						Salary	Others	Total
Chitradurga								
2000-01	75	Nil	0	15	15	8.37	-	8.37
2001-02	75			15	15	9.00	-	9.00
2002-03	75			15	15	9.75	-	9.75
2003-04	75			8	7	15.56	-	15.56
2004-05	30			8	7	8.25	-	8.25
2005-06	30			8	7	9.90	-	9.90
2006-07	30			8	7	10.94	-	10.94
Total	390							71.77
Grand Total								376.77

Appendix – 2.5

Department-wise position of pendency in receipt of Action Taken Notes

(Reference : Paragraph 2.17/Page 123)

Department	Audit Report (ZPs) - 2001		Audit Report (ZPs) - 2002		Audit Report (ZPs) - 2003		Audit Report (ZPs) - 2004		Audit Report (PRIs)-2006		Total	
	DPs	Reviews	DPs	Reviews	DPs	Reviews	DPs	Reviews	DPs	Reviews	DPs	Reviews
Rural Development and Panchayat Raj	-	-	10	2	15	1	9	2	15	3	49	8
Education	2	-	-	-	-	-	-	-	-	-	2	-
Finance	1	-	-	-	-	-	-	-	-	-	1	-
Forest, Ecology and Environment	1	-	-	-	-	-	-	-	-	-	1	-
Social Welfare	-	-	1	-	1	-	2	-	-	-	4	-
Animal Husbandry and Veterinary Services	-	-	-	-	-	-	1	-	-	-	1	-
Health and Family Welfare	-	-	-	-	-	-	1	-	1	-	2	-
Women and Child Development	-	-	-	-	-	-	1	-	-	-	1	-