

APPENDIX I
Name of ULBs audited
(vide para 1.7; page : 6)

| Sl. No. | Name of ULB | Period of Audit | Sl. No. | Name of ULB | Period of Audit |
|---------|-------------------|-----------------|---------|-------------------------------|-----------------|
| 1. | Baruipur | 2002-03 | 41. | Midnapur | 2002-04 |
| 2. | Mathabhanga | 2002-04 | 42. | Dhuliyān | 2002-04 |
| 3. | Diamond Harbour | 2002-03 | 43. | North Dum Dum | 2003-04 |
| 4. | Dum Dum | 2002-04 | 44. | Taki | 2002-04 |
| 5. | Taherpur | 2002-03 | 45. | Contai | 2003-04 |
| 6. | Birnagar | 2002-04 | 46. | Garulia | 2002-04 |
| 7. | Chandrakona | 2002-03 | 47. | Kharagpur | 2002-04 |
| 8. | Burdwan | 2002-03 | 48. | Santipur | 2002-04 |
| 9. | Bansberia | 2002-03 | 49. | Khirpai | 2002-04 |
| 10. | Kalimpong | 2002-05 | 50. | Budge Budge | 2003-04 |
| 11. | Chakdah | 2002-04 | 51. | Rajpur Sonarpur | 2003-04 |
| 12. | Sreerampur | 2003-04 | 52. | Siliguri | 2003-04 |
| 13. | Memari | 2003-04 | 53. | Katwa | 2002-04 |
| 14. | Gayeshpur | 2002-04 | 54. | Haldia | 2002-04 |
| 15. | Beldanga | 2002-04 | 55. | Barasat | 2002-04 |
| 16. | Halisahar | 2002-04 | 56. | Asansol | 2002-04 |
| 17. | Nabadwip | 2002-04 | 57. | Jangipur | 2002-04 |
| 18. | Ghatal | 2002-04 | 58. | Uluberia | 2002-04 |
| 19. | Bolpur | 2002-04 | 59. | Bishnupur | 2003-04 |
| 20. | Durgapur | 2002-05 | 60. | Rampurhat | 2002-04 |
| 21. | Tamluk | 2002-04 | 61. | Bally | 2003-04 |
| 22. | Gobardanga | 2002-04 | 62. | Jhargram | 2003-04 |
| 23. | Arambagh | 2002-04 | 63. | Kolkata Municipal Corporation | 2003-04 |
| 24. | Baidyabati | 2002-04 | 64. | Howrah Municipal Corporation | 2002-04 |
| 25. | Naihati | 2002-04 | 65. | Berhampur | 2003-05 |
| 26. | Barrackpore | 2003-04 | 66. | Kamarhati | 2002-05 |
| 27. | Chandannagar | 2003-05 | 67. | Dubrajpur | 2004-05 |
| 28. | New Barrackpore | 2002-04 | 68. | Raniganj | 2002-05 |
| 29. | Uttarpara Kotrang | 2002-04 | 69. | Gushkara | 2003-05 |
| 30. | Sainthia | 2002-04 | 70. | Giaganj Ajimganj | 2003-05 |
| 31. | Bhadreswar | 2002-04 | 71. | Suri | 2002-05 |
| 32. | Konnagar | 2002-04 | 72. | Haldibari | 2002-05 |
| 33. | Baduria | 2003-04 | 73. | Gangarampur | 2002-05 |
| 34. | Kulti | 2003-04 | 74. | Kaliaganj | 2002-05 |
| 35. | Hoogly Chinsura | 2002-04 | 75. | Bongaon | 2002-05 |
| 36. | Islampur | 2002-04 | 76. | Alipurduar | 2002-05 |
| 37. | Kharar | 2002-04 | 77. | Coochbehar | 2002-04 |
| 38. | Bidhannagar | 2003-04 | 78. | Kalna | 2003-05 |
| 39. | Balurghat | 2003-05 | 79. | Coopers Camp NAA | 2003-05 |
| 40. | Bhatpara | 2002-04 | | | |

APPENDIX 2A

Statement showing budget provision and actual expenditure for the year 2002-03

(vide para 2.1(a); page:7)

| Sl. No. | Name of ULB | REVENUE | | | | CAPITAL | | | |
|---------|------------------|-----------------|---------|--------------------------|---------------------------|-----------------|---------|--------------------------|---------------------------|
| | | Budget estimate | Actual | (+) Saving/ (-)Excess | Percentage of utilisation | Budget estimate | Actual | (+) Saving/ (-)Excess | Percentage of utilisation |
| 1 | Alipurduar | 138.32 | 108.68 | 29.64 | 79 | 341.5 | 197.54 | 143.96 | 58 |
| 2 | Arambagh | 234.72 | 232.27 | 2.45 | 99 | 110.8 | 93.75 | 17.05 | 85 |
| 3 | Baduria | 107.64 | 99.25 | 8.39 | 92 | 496.77 | 87.98 | 408.79 | 18 |
| 4 | Balurghat | 374.66 | 308.2 | 66.46 | 82 | 892.79 | 462.91 | 429.88 | 52 |
| 5 | Bankura | 549.25 | 491.23 | 58.02 | 89 | 305.01 | 130.61 | 174.4 | 43 |
| 6 | Barasat | 445.61 | 375.27 | 70.34 | 84 | 792 | 355.88 | 436.12 | 45 |
| 7 | Barrackpore | 432.58 | 382.16 | 50.42 | 88 | 255.75 | 334.65 | -78.9 | 131 |
| 8 | Basirhat | 275.98 | 202.28 | 73.7 | 73 | 675 | 240.93 | 434.07 | 36 |
| 9 | Beldanga | 76.66 | 66.55 | 10.11 | 87 | 296.9 | 94.42 | 202.48 | 32 |
| 10 | Berhampore | 1012.46 | 582.81 | 429.65 | 58 | 731.44 | 295.16 | 436.28 | 40 |
| 11 | Bhatpara | 1247.44 | 930.2 | 317.24 | 75 | 2121.41 | 310.61 | 1810.8 | 15 |
| 12 | Budge Budge | 616.75 | 487.35 | 129.4 | 79 | 292.32 | 215.97 | 76.35 | 74 |
| 13 | Burdwan | 1288.85 | 1160.16 | 128.69 | 90 | 796.7 | 494.71 | 301.99 | 62 |
| 14 | Chakdha | 139.27 | 108.57 | 30.7 | 78 | 1213.05 | 188.72 | 1024.33 | 16 |
| 15 | Coochbehar | 539.13 | 513.22 | 25.91 | 95 | 311.5 | 149.42 | 162.08 | 48 |
| 16 | Coopers Camp NAA | 96.45 | 43.53 | 52.92 | 45 | 163.5 | 58.72 | 104.78 | 36 |
| 17 | Dainhat | 78 | 79.99 | -1.99 | 103 | 102.25 | 96.71 | 5.54 | 95 |
| 18 | Dhuliyian | 86.91 | 75.72 | 11.19 | 87 | 218.5 | 105.83 | 112.67 | 48 |
| 19 | Dhupguri | 31.69 | 23.08 | 8.61 | 73 | 442.77 | 35.04 | 407.73 | 8 |
| 20 | Diamond Harbour | NA | 145.55 | NA | NA | NA | 88.34 | NA | NA |
| 21 | Dinhata | 98.56 | 88.67 | 9.89 | 90 | 208.96 | 152.28 | 56.68 | 73 |
| 22 | Dubrajpur | 91.92 | 61.2 | 30.72 | 67 | 456.75 | 155.79 | 300.96 | 34 |
| 23 | Egra | 39.99 | 33.73 | 6.26 | 84 | 348.46 | 106.35 | 242.11 | 31 |
| 24 | Englishbazar | 672.09 | 610.08 | 62.01 | 91 | 499 | 341.39 | 157.61 | 68 |
| 25 | Garulia | 274 | 259.71 | 14.29 | 95 | 288.33 | 124.7 | 163.63 | 43 |
| 26 | Ghatal | 160.05 | 109.44 | 50.61 | 68 | 433.51 | 124.41 | 309.1 | 29 |
| 27 | Gobardanga | 110.27 | 81.21 | 29.06 | 74 | 557.85 | 93.53 | 464.32 | 17 |
| 28 | Gushkara | 160.42 | 73.75 | 86.67 | 46 | 466.65 | 108.96 | 357.69 | 23 |
| 29 | Haldia | 753.49 | 611.14 | 142.35 | 81 | 3006.77 | 1394.03 | 1612.74 | 46 |
| 30 | Haldibari | 102.11 | 73.22 | 28.89 | 72 | 151.8 | 79.9 | 71.9 | 53 |
| 31 | Halisahar | 487.91 | 371.59 | 116.32 | 76 | 960.8 | 157.73 | 803.07 | 16 |
| 32 | Hooghly-Chuchura | 787.85 | 610.59 | 177.26 | 78 | 352.6 | 148.76 | 203.84 | 42 |
| 33 | Islampur | 98.32 | 57.48 | 40.84 | 58 | 319.75 | 116.45 | 203.3 | 36 |
| 34 | Jamuria | 109.23 | 45.83 | 63.4 | 42 | 380.55 | 240.19 | 140.36 | 63 |
| 35 | Jangipur | 377.92 | 230.54 | 147.38 | 61 | 315.28 | 208.77 | 106.51 | 66 |

(Rupees in lakhs)

| | | | | | | | | | |
|--------------|-------------------|----------------|-----------------|----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 36 | Jhalda | 81.99 | 61.88 | 20.11 | 75 | 68.8 | 25.06 | 43.74 | 36 |
| 37 | Jhargram | 185.23 | 138.67 | 46.56 | 75 | 262.02 | 131.57 | 130.45 | 50 |
| 38 | Kalna | 170.6 | 159.35 | 11.25 | 93 | 472.35 | 173.96 | 298.39 | 37 |
| 39 | Katwa | 354.1 | 216.03 | 138.07 | 61 | 476.8 | 156.84 | 319.96 | 33 |
| 40 | Kharagpur | 600.44 | 371.98 | 228.46 | 62 | 2641 | 310.3 | 2330.7 | 12 |
| 41 | Konnanagar | 321.98 | 299.19 | 22.79 | 93 | 167.4 | 109.41 | 57.99 | 65 |
| 42 | Madhyamgram | 434.32 | 367.91 | 66.41 | 85 | 417.75 | 451.97 | -34.22 | 108 |
| 43 | Mathabhanga | 125.91 | 80.32 | 45.59 | 64 | 428 | 115.82 | 312.18 | 27 |
| 44 | Memari | 69.11 | 43.41 | 25.7 | 63 | 226.6 | 103.59 | 123.01 | 46 |
| 45 | Midnapore | 631.17 | 490.09 | 141.08 | 78 | 686.53 | 162.91 | 523.62 | 24 |
| 46 | Naihati | 8.12 | 6.78 | 1.34 | 83 | 5.94 | 2.01 | 3.93 | 34 |
| 47 | North Barrackpore | 441.68 | 398.32 | 43.36 | 90 | 190.16 | 183 | 7.16 | 96 |
| 48 | Old Malda | 226.71 | 130.32 | 96.39 | 57 | 503.95 | 135.35 | 368.6 | 27 |
| 49 | Panihati | 855.31 | 494.28 | 361.03 | 58 | 703.5 | 383.6 | 319.9 | 55 |
| 50 | Panskura | 8.83 | 4.4 | 4.43 | 50 | 104.86 | 7.2 | 97.66 | 7 |
| 51 | Pujali | 160 | 102.18 | 57.82 | 64 | 596 | 180.28 | 415.72 | 30 |
| 52 | Raiganj | 279.68 | 278.14 | 1.54 | 99 | 540.31 | 304.86 | 235.45 | 56 |
| 53 | Rajarhat Gopalpur | 695.83 | 533.01 | 162.82 | 77 | 627.75 | 249.72 | 378.03 | 40 |
| 54 | Ramjibonpore | 27.05 | 28.81 | -1.76 | 107 | 178.24 | 52.87 | 125.37 | 30 |
| 55 | Ranaghat | 341.23 | 372.48 | -31.25 | 109 | 280 | 160.79 | 119.21 | 57 |
| 56 | Sonamukhi | 74.30 | 67.68 | 6.62 | 91 | 119.88 | 59.78 | 60.1 | 50 |
| 57 | Taherpur | 43.38 | 47.28 | -3.9 | 109 | 156.35 | 75.53 | 80.82 | 48 |
| 58 | Titagarh | 719.39 | 368.32 | 351.07 | 51 | 733.54 | 373.14 | 360.4 | 51 |
| 59 | Tufanganj | 123.51 | 53.13 | 70.38 | 43 | 180.71 | 78.86 | 101.85 | 44 |
| 60 | Uluberia | 325.92 | 154.54 | 171.38 | 47 | 1234.15 | 317.5 | 916.65 | 26 |
| 61 | Uttarpara Kotrang | 506.61 | 413.73 | 92.88 | 82 | 417.14 | 202.07 | 215.07 | 48 |
| Total | | 19908.9 | 15416.48 | 4492.42 | 77 | 31726.75 | 12099.13 | 19627.62 | 38 |

APPENDIX 2B

Statement showing budget provision and actual expenditure for the year 2003-04

(vide para 2.1(a); page: 7)

(Rupees in lakhs)

| Sl. No. | Name of ULB | REVENUE | | | | CAPITAL | | | |
|---------|------------------|-----------------|---------|-----------------------|---------------------------|-----------------|---------|-----------------------|---------------------------|
| | | Budget estimate | Actual | (+) Saving/ (-)Excess | Percentage of utilisation | Budget estimate | Actual | (+) Saving/ (-)Excess | Percentage of utilisation |
| 1 | Alipurduar | 145.77 | 123.71 | 22.06 | 85 | 475.5 | 205.46 | 270.04 | 43 |
| 2 | Arambagh | 209.74 | 206.69 | 3.05 | 99 | 105 | 75.76 | 29.24 | 72 |
| 3 | Baduria | 127.17 | 99.15 | 28.02 | 78 | 360.95 | 69.46 | 291.49 | 19 |
| 4 | Balurghat | 371.62 | 258.49 | 113.13 | 70 | 700.89 | 434.66 | 266.23 | 62 |
| 5 | Bankura | 561.56 | 503.98 | 57.58 | 90 | 408 | 154.91 | 253.09 | 38 |
| 6 | Barasat | 461.38 | 420.24 | 41.14 | 91 | 303 | 248.84 | 54.16 | 82 |
| 7 | Barrackpore | 429.23 | 397.4 | 31.83 | 93 | 274.6 | 263.63 | 10.97 | 96 |
| 8 | Basirhat | 280.88 | 202.51 | 78.37 | 72 | 1328.7 | 190.73 | 1137.97 | 14 |
| 9 | Beldanga | 79.2 | 69.72 | 9.48 | 88 | 289.9 | 91.95 | 197.95 | 32 |
| 10 | Berhampore | 734.72 | 614.17 | 120.55 | 84 | 1626 | 643.56 | 982.44 | 40 |
| 11 | Bhatpara | 1349.7 | 1014.56 | 335.14 | 75 | 1146.02 | 584.08 | 561.94 | 51 |
| 12 | Budge Budge | 575.49 | 530.64 | 44.85 | 92 | 300.83 | 144.33 | 156.5 | 48 |
| 13 | Burdwan | 1245.97 | 1220.48 | 25.49 | 98 | 1299.7 | 602.5 | 697.2 | 46 |
| 14 | Chakdha | 144.01 | 123.42 | 20.59 | 86 | 847.55 | 286.06 | 561.49 | 34 |
| 15 | Coochbehar | 681.35 | 624.75 | 56.6 | 92 | 406.5 | 273.17 | 133.33 | 67 |
| 16 | Coopers Camp NAA | 105.9 | 32.82 | 73.08 | 31 | 475.5 | 54.47 | 421.03 | 11 |
| 17 | Dainhat | 96.36 | 75 | 21.36 | 78 | 138.86 | 78.57 | 60.29 | 57 |
| 18 | Dhuliyani | 95.24 | 88.98 | 6.26 | 93 | 218.6 | 117.81 | 100.79 | 54 |
| 19 | Dhupguri | 43.88 | 18.08 | 25.8 | 41 | 290.87 | 54.12 | 236.75 | 19 |
| 20 | Diamond Harbour | NA | 151.55 | NA | NA | NA | 49.33 | NA | NA |
| 21 | Dinhata | 101.95 | 70.21 | 31.74 | 69 | 333.5 | 196.14 | 137.36 | 59 |
| 22 | Dubrajpur | 117.53 | 79.02 | 38.51 | 67 | 363.9 | 149.59 | 214.31 | 41 |
| 23 | Egra | 39.77 | 36.48 | 3.29 | 92 | 357.29 | 145.76 | 211.53 | 41 |
| 24 | Englishbazar | 787.69 | 657.21 | 130.48 | 83 | 1090 | 513.83 | 576.17 | 47 |
| 25 | Garulia | 285.95 | 260.06 | 25.89 | 91 | 217.55 | 70.75 | 146.8 | 33 |
| 26 | Ghatal | 160.74 | 131.51 | 29.23 | 82 | 364.5 | 83.26 | 281.24 | 23 |
| 27 | Gobardanga | 119.55 | 82.83 | 36.72 | 69 | 847.5 | 93.9 | 753.6 | 11 |
| 28 | Gushkara | 112.35 | 69.28 | 43.07 | 62 | 424.5 | 71.07 | 353.43 | 17 |
| 29 | Haldia | 584.17 | 578.84 | 5.33 | 99 | 2426.65 | 1788.97 | 637.68 | 74 |
| 30 | Haldibari | 95.78 | 69.69 | 26.09 | 73 | 202.05 | 43.25 | 158.8 | 21 |
| 31 | Halisahar | 579.25 | 407.56 | 171.69 | 70 | 532.8 | 155.23 | 377.57 | 29 |
| 32 | Hooghly-Chuchura | 848.96 | 760.45 | 88.51 | 90 | 327.76 | 231.69 | 96.07 | 71 |
| 33 | Islampur | 131.32 | 73.1 | 58.22 | 56 | 398.5 | 114.04 | 284.46 | 29 |
| 34 | Jamuria | 113.13 | 60.39 | 52.74 | 53 | 339 | 337.98 | 1.02 | 100 |

| | | | | | | | | | |
|--------------|-------------------|-----------------|-----------------|----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 35 | Jangipur | 253.05 | 179.79 | 73.26 | 71 | 260.48 | 167.72 | 92.76 | 64 |
| 36 | Jhalda | 123.59 | 79.71 | 43.88 | 64 | 97 | 63.17 | 33.83 | 65 |
| 37 | Jhargram | 193.41 | 120.8 | 72.61 | 62 | 249.53 | 66.97 | 182.56 | 27 |
| 38 | Kalna | 192.23 | 172.26 | 19.97 | 90 | 306.05 | 271.88 | 34.17 | 89 |
| 39 | Katwa | 380.61 | 275.65 | 104.96 | 72 | 623.92 | 135.13 | 488.79 | 22 |
| 40 | Kharagpur | 607.19 | 376.11 | 231.08 | 62 | 2686.2 | 212.97 | 2473.23 | 8 |
| 41 | Konnagar | 317 | 337 | -20 | 106 | 12.1 | 70.02 | -57.92 | 579 |
| 42 | Madhyamgram | 493.02 | 400.11 | 92.91 | 81 | 530.5 | 414.37 | 116.13 | 78 |
| 43 | Mathabhanga | 105.26 | 77.88 | 27.38 | 74 | 297 | 76.86 | 220.14 | 26 |
| 44 | Memari | 110.36 | 47.96 | 62.4 | 43 | 268.45 | 135.8 | 132.65 | 51 |
| 45 | Midnapore | 676.52 | 494.89 | 181.63 | 73 | 805.46 | 117.55 | 687.91 | 15 |
| 46 | Naihati | 8.32 | 6.88 | 1.44 | 83 | 2.57 | 1.64 | 0.93 | 64 |
| 47 | North Barrackpore | 286.24 | 446.38 | -160.14 | 156 | 241.3 | 181.39 | 59.91 | 75 |
| 48 | Old Malda | 289.38 | 139.02 | 150.36 | 48 | 597.15 | 82.61 | 514.54 | 14 |
| 49 | Panihati | 911.95 | 554 | 357.95 | 61 | 552.45 | 306.63 | 245.82 | 56 |
| 50 | Panskura | 53.86 | 18.86 | 35 | 35 | 746.2 | 34.78 | 711.42 | 5 |
| 51 | Pujali | 166.7 | 92.94 | 73.76 | 56 | 267 | 146.02 | 120.98 | 55 |
| 52 | Raiganj | 396.81 | 325.6 | 71.21 | 82 | 630.65 | 269.44 | 361.21 | 43 |
| 53 | Rajarhat Gopalpur | 747.24 | 619.02 | 128.22 | 83 | 996.75 | 431.48 | 565.27 | 43 |
| 54 | Ramjibonpore | 28.82 | 28.91 | -0.09 | 100 | 148.38 | 46.89 | 101.49 | 32 |
| 55 | Ranaghat | 351.46 | 287.15 | 64.31 | 82 | 381 | 186.69 | 194.31 | 49 |
| 56 | Sonamukhi | 87.32 | 76.59 | 10.73 | 88 | 84.89 | 43.04 | 41.85 | 51 |
| 57 | Taherpur | 70.19 | 54.51 | 15.68 | 78 | 192.81 | 70.5 | 122.31 | 37 |
| 58 | Titagarh | 725.66 | 402.74 | 322.92 | 55 | 344.56 | 180.34 | 164.22 | 52 |
| 59 | Tufanganj | 126.88 | 70.32 | 56.56 | 55 | 162.37 | 112.13 | 50.24 | 69 |
| 60 | Uluberia | 200.99 | 161.38 | 39.61 | 80 | 712.73 | 513.23 | 199.5 | 72 |
| 61 | Uttarpara Kotrang | 527.49 | 460.8 | 66.69 | 87 | 342.6 | 192.52 | 150.08 | 56 |
| Total | | 20248.86 | 16420.23 | 3828.63 | 81 | 31762.57 | 13150.63 | 18611.94 | 41 |

APPENDIX 2C

Statement showing budget provision and actual expenditure for the year 2004-05

(vide para 2.1(a); page:7)

(Rupees in lakhs)

| Sl. No. | Name of ULB | REVENUE | | | | CAPITAL | | | |
|---------|------------------|-----------------|---------|------------------------|---------------------------|-----------------|---------|------------------------|---------------------------|
| | | Budget estimate | Actual | (+) Saving/ (-) Excess | Percentage of utilisation | Budget estimate | Actual | (+) Saving/ (-) Excess | Percentage of utilisation |
| 1 | Alipurduar | 155.79 | 138.21 | 17.58 | 89 | 291 | 110.78 | 180.22 | 38 |
| 2 | Arambagh | 211.62 | 203.59 | 8.03 | 96 | 93.1 | 117.78 | -24.68 | 127 |
| 3 | Baduria | 131.96 | 106.91 | 25.05 | 81 | 292.5 | 90.82 | 201.68 | 31 |
| 4 | Balurghat | 387.57 | 284.82 | 102.75 | 73 | 787 | 343.51 | 443.49 | 44 |
| 5 | Bankura | 756.23 | 483.38 | 272.85 | 64 | 500.11 | 128.76 | 371.35 | 26 |
| 6 | Barasat | 545.95 | 486.9 | 59.05 | 89 | 510 | 413.2 | 96.8 | 81 |
| 7 | Barrackpore | 403.16 | 410.43 | -7.27 | 102 | 408.5 | 459.29 | -50.79 | 112 |
| 8 | Basirhat | 295.74 | 287.27 | 8.47 | 97 | 1314.05 | 448.23 | 865.82 | 34 |
| 9 | Beldanga | 106.08 | 83.44 | 22.64 | 79 | 279.95 | 103.67 | 176.28 | 37 |
| 10 | Berhampore | 831.17 | 749.13 | 82.04 | 90 | 324.66 | 453.56 | -128.9 | 140 |
| 11 | Bhatpara | 1517.8 | 907.72 | 610.08 | 60 | 720.78 | 295.47 | 425.31 | 41 |
| 12 | Budge Budge | 617.79 | 608.98 | 8.81 | 99 | 243.87 | 105.7 | 138.17 | 43 |
| 13 | Burdwan | 1265.05 | 1244.45 | 20.6 | 98 | 1155.2 | 543.45 | 611.75 | 47 |
| 14 | Chakdha | 147.76 | 141.79 | 5.97 | 96 | 276.18 | 122.48 | 153.7 | 44 |
| 15 | Coochbehar | 688.91 | 574.82 | 114.09 | 83 | 313.8 | 367.63 | -53.83 | 117 |
| 16 | Coopers Camp NAA | 68.75 | 27.03 | 41.72 | 39 | 250 | 24.57 | 225.43 | 10 |
| 17 | Dainhat | 104.32 | 96.21 | 8.11 | 92 | 133.6 | 32.68 | 100.92 | 24 |
| 18 | Dhuliyani | 128.04 | 11.42 | 116.62 | 9 | 296.8 | 174.57 | 122.23 | 59 |
| 19 | Dhupguri | 57.25 | 35.69 | 21.56 | 62 | 102.2 | 31.53 | 70.67 | 31 |
| 20 | Diamond Harbour | NA | NA | NA | NA | NA | NA | NA | NA |
| 21 | Dinhata | 107.95 | 91.93 | 16.02 | 85 | 333.8 | 174.31 | 159.49 | 52 |
| 22 | Dubrajpur | 119.55 | 100.85 | 18.7 | 84 | 324.25 | 85.85 | 238.4 | 26 |
| 23 | Egra | 48.46 | 31.88 | 16.58 | 66 | 168.74 | 60.41 | 108.33 | 36 |
| 24 | Englishbazar | 865.73 | 749.96 | 115.77 | 87 | 935.19 | 687.13 | 248.06 | 73 |
| 25 | Garulia | 328.72 | 267.14 | 61.58 | 81 | 222.14 | 26.6 | 195.54 | 12 |
| 26 | Ghatal | 138.75 | 125.78 | 12.97 | 91 | 531.05 | 245.85 | 285.2 | 46 |
| 27 | Gobardanga | 132.42 | 87.99 | 44.43 | 66 | 828.3 | 40.54 | 787.76 | 5 |
| 28 | Gushkara | 124.47 | 91.14 | 33.33 | 73 | 356.64 | 63.95 | 292.69 | 18 |
| 29 | Haldia | 705.5 | 587.85 | 117.65 | 83 | 2049 | 1078.97 | 970.03 | 53 |
| 30 | Haldibari | 91.55 | 75.68 | 15.87 | 83 | 158 | 20.16 | 137.84 | 13 |
| 31 | Halisahar | 549.62 | 369.09 | 180.53 | 67 | 580.3 | 143.17 | 437.13 | 25 |
| 32 | Hooghly-Chuchura | 858.62 | 663.26 | 195.36 | 77 | 236 | 170.68 | 65.32 | 72 |
| 33 | Islampur | 134.95 | 74.12 | 60.83 | 55 | 191.49 | 77.07 | 114.42 | 40 |
| 34 | Jamuraia | 112.76 | 70.24 | 42.52 | 62 | 304.15 | 259.45 | 44.7 | 85 |

| | | | | | | | | | |
|--------------|-------------------|-----------------|-----------------|----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 35 | Jangipur | 313.08 | 177.82 | 135.26 | 57 | 153.79 | 90.47 | 63.32 | 59 |
| 36 | Jhalda | 92.93 | 78.6 | 14.33 | 85 | 72.5 | 36.99 | 35.51 | 51 |
| 37 | Jhargram | 211.24 | 130.93 | 80.31 | 62 | 191.11 | 46.95 | 144.16 | 25 |
| 38 | Kalna | 215.38 | 192.96 | 22.42 | 90 | 310.28 | 260.75 | 49.53 | 84 |
| 39 | Katwa | 412.4 | 317.7 | 94.7 | 77 | 520.99 | 120.35 | 400.64 | 23 |
| 40 | Kharagpur | 634.95 | 437.95 | 197 | 69 | 4135.5 | 230.24 | 3905.26 | 6 |
| 41 | Konnanagar | 324.36 | 349.85 | -25.49 | 108 | 108 | 44.77 | 63.23 | 41 |
| 42 | Madhyamgram | 561.73 | 435.91 | 125.82 | 78 | 435.5 | 351.46 | 84.04 | 81 |
| 43 | Mathabhanga | 105.16 | 92.01 | 13.15 | 87 | 158.02 | 58.3 | 99.72 | 37 |
| 44 | Memari | 162.9 | 101.81 | 61.09 | 62 | 337.67 | 216.67 | 121 | 64 |
| 45 | Midnapore | 706.58 | 626.35 | 80.23 | 89 | 1584.04 | 147.44 | 1436.6 | 9 |
| 46 | Naihati | 9.52 | 6.5 | 3.02 | 68 | 3.71 | 0.94 | 2.77 | 25 |
| 47 | North Barrackpore | 602 | 428.75 | 173.25 | 71 | 173.3 | 233.09 | -59.79 | 135 |
| 48 | Old Malda | 293.77 | 107.72 | 186.05 | 37 | 849.81 | 79.95 | 769.86 | 9 |
| 49 | Panihati | 984.55 | 547.21 | 437.34 | 56 | 683.75 | 292.44 | 391.31 | 43 |
| 50 | Panskura | 427.62 | 41.85 | 385.77 | 10 | 967.55 | 80.6 | 886.95 | 8 |
| 51 | Pujali | 130.51 | 111.65 | 18.86 | 86 | 242.35 | 142.61 | 99.74 | 59 |
| 52 | Raiganj | 364.74 | 297.96 | 66.78 | 82 | 320.4 | 308.82 | 11.58 | 96 |
| 53 | Rajarhat Gopalpur | 676.28 | 542.01 | 134.27 | 80 | 717.85 | 367.11 | 350.74 | 51 |
| 54 | Ramjibonpore | 33.85 | 35.71 | -1.86 | 105 | 118.83 | 52.4 | 66.43 | 44 |
| 55 | Ranaghat | 397.7 | 458.12 | -60.42 | 115 | 214 | 145.56 | 68.44 | 68 |
| 56 | Sonamukhi | 94.95 | 86.75 | 8.20 | 91 | 55.81 | 49.23 | 6.58 | 88 |
| 57 | Taherpur | 79.4 | 60.62 | 18.78 | 76 | 109.87 | 67.19 | 42.68 | 61 |
| 58 | Titagarh | 732.1 | 432.23 | 299.87 | 59 | 380.1 | 113.62 | 266.48 | 30 |
| 59 | Tufanganj | 152.47 | 79.37 | 73.1 | 52 | 113.9 | 72.96 | 40.94 | 64 |
| 60 | Uluberia | 190.86 | 158.83 | 32.03 | 83 | 574.24 | 308.06 | 266.18 | 54 |
| 61 | Uttarpara Kotrang | 564.22 | 491.18 | 73.04 | 87 | 363.6 | 134.67 | 228.93 | 37 |
| Total | | 22215.24 | 17097.45 | 5117.79 | 77 | 29408.82 | 11555.46 | 17853.36 | 39 |

APPENDIX - 3

Statement showing utilisation of developmental grants during the year 2002-03

(vide para 2.4; page:15)

(Rupees in lakh)

| Name of Municipality | Opening Balance | Receipts | Total | Expenditure | Balance |
|----------------------|-----------------|----------------|----------------|----------------|----------------|
| Arambag | 32.55 | 37.45 | 70.00 | 87.20 | -17.20 |
| Asansol | 944.81 | 452.20 | 1397.01 | 228.28 | 1168.73 |
| Baruipur | 144.83 | 72.09 | 216.92 | 120.35 | 96.57 |
| Burdwan | 776.97 | 323.31 | 1100.28 | 399.27 | 701.01 |
| Chandrakona | 82.72 | 29.15 | 111.87 | 45.04 | 66.83 |
| Diamond Harbour | 49.16 | 38.96 | 88.12 | 62.96 | 25.16 |
| Sainthia | 180.52 | 57.10 | 237.62 | 94.46 | 143.16 |
| Taherpur | 124.36 | 53.21 | 177.57 | 82.74 | 94.83 |
| Total | 2335.92 | 1063.47 | 3399.39 | 1120.30 | 2279.09 |

APPENDIX - 4**Statement showing utilisation of developmental grants during the year 2003-04**

(vide para 2.4; page:15)

(Rupees in lakhs)

| Sl. No. | Name of municipality | Opening balance | Receipts | Total | Expenditure | Balance |
|---------|----------------------|-----------------|----------|---------|-------------|---------|
| 1 | Baduria | 37.88 | 137.91 | 175.79 | 155.08 | 20.71 |
| 2 | Baidyabati | 255.11 | 82.94 | 338.05 | 83.79 | 254.26 |
| 3 | Barasat | 266.19 | 127.98 | 394.17 | 267.78 | 126.39 |
| 4 | Barrackpore | 143.61 | 222.48 | 366.09 | 222.51 | 143.58 |
| 5 | Beldanga | 160.1 | 39.2 | 199.3 | 95.21 | 104.09 |
| 6 | Bishnupur | 106.95 | 49.3 | 156.25 | 71.85 | 84.4 |
| 7 | Bolpur | 52.66 | 45.79 | 98.45 | 58.87 | 39.58 |
| 8 | Budge Budge | 243.74 | 98.07 | 341.81 | 111.31 | 230.5 |
| 9 | Chandernagore | 153.32 | 113.45 | 266.77 | 105.05 | 161.72 |
| 10 | Dhuliyān | 139.5 | 84.89 | 224.39 | 109.9 | 114.49 |
| 11 | Dum Dum | 41.37 | 123.74 | 165.11 | 110.77 | 54.34 |
| 12 | Durgapur | 416.92 | 785.06 | 1201.98 | 934.89 | 267.09 |
| 13 | Garulia | 58.2 | 58.29 | 116.49 | 67.64 | 48.85 |
| 14 | Ghatal | 71.93 | 114.41 | 186.34 | 80.67 | 105.67 |
| 15 | Gobardanga | 158.13 | 0 | 158.13 | 0 | 158.13 |
| 16 | Haldia | 308.64 | 136.8 | 445.44 | 289.9 | 155.54 |
| 17 | Halisahar | 84.9 | 72.79 | 157.69 | 127.2 | 30.49 |
| 18 | Jangipur | 183.49 | 120.02 | 303.51 | 186.04 | 117.47 |
| 19 | Kalimpong | 9.73 | 40 | 49.73 | 35.15 | 14.58 |
| 20 | Kharagpur | 401.01 | 125.2 | 526.21 | 223.5 | 302.71 |
| 21 | Khairpai | 29.24 | 66.65 | 95.89 | 36.92 | 58.97 |
| 22 | Mathabhanga | 66.05 | 29.31 | 95.36 | 65.75 | 29.61 |
| 23 | Memari | 96.26 | 59.39 | 155.65 | 80.61 | 75.04 |
| 24 | Midnapur | 310.87 | 85.68 | 396.55 | 110.64 | 285.91 |
| 25 | New Barrackpur | 43.26 | 39.65 | 82.91 | 51.88 | 31.03 |
| 26 | North Dum Dum | 81.72 | 174.09 | 255.81 | 141.42 | 114.39 |
| 27 | Rajpur Sonarpur | 370.74 | 245.29 | 616.03 | 319.04 | 296.99 |
| 28 | Santipur | 538.79 | 93.92 | 632.71 | 211.26 | 421.45 |
| 29 | Siliguri | 1062.88 | 536.3 | 1599.18 | 847.61 | 751.57 |
| 30 | Sreerampur | 54.95 | 147.17 | 202.12 | 174.46 | 27.66 |
| 31 | Taki | 113.33 | 66.21 | 179.54 | 96.65 | 82.89 |
| 32 | Uttarpara Kotrang | 165.68 | 122.34 | 288.02 | 156.54 | 131.48 |
| 33 | Sainthia | 141.34 | 48 | 189.34 | 112.58 | 76.76 |
| 34 | Islampur | 103.52 | 49.9 | 153.42 | 122.47 | 30.95 |
| 35 | Konnagar | 28.07 | 59.38 | 87.45 | 59.84 | 27.61 |

| | | | | | | |
|--------------|-------------------|-----------------|----------------|-----------------|----------------|----------------|
| 36 | Rampurhat | 111.74 | 61.15 | 172.89 | 86.24 | 86.65 |
| 37 | Bally | 197.22 | 103.1 | 300.32 | 80.09 | 220.23 |
| 38 | Kharar | 47.81 | 44.76 | 92.57 | 35.18 | 57.39 |
| 39 | Bhadreswar | 66.31 | 92.16 | 158.47 | 142.85 | 15.62 |
| 40 | Jhargram | 43.53 | 67.51 | 111.04 | 66.17 | 44.87 |
| 41 | Hooghly Chinsurah | 201.36 | 110.01 | 311.37 | 213.85 | 97.52 |
| 42 | Kulti | 149.99 | 110.91 | 260.9 | 142.8 | 118.1 |
| 43 | Chakdah | 67.97 | 100.43 | 168.4 | 128.03 | 40.37 |
| 44 | Suri | 138.01 | 94.13 | 232.14 | 78.14 | 154 |
| 45 | Tamluk | 60.14 | 64.68 | 124.82 | 54.37 | 70.45 |
| 46 | Birnagar | -1.68 | 41.77 | 40.09 | 51.55 | -11.46 |
| 47 | Nabadwip | 318.69 | 103.34 | 422.03 | 105.2 | 316.83 |
| 48 | Haldibari | 47.53 | 23.44 | 70.97 | 40.01 | 30.96 |
| 49 | Asansole | 482.32 | 432.4 | 914.72 | 623.62 | 291.1 |
| 50 | Katwa | 160.69 | 234.2 | 394.89 | 114.4 | 280.49 |
| 51 | Cooch Behar | 123.56 | 273.83 | 397.39 | 168.16 | 229.23 |
| 52 | Berhampore | 234.48 | 125.59 | 360.07 | 259.05 | 101.02 |
| 53 | Alipurduar | 124.54 | 69.26 | 193.8 | 105.5 | 88.3 |
| 54 | Coopers Camp | 52.9 | 46.07 | 98.97 | 73.97 | 25 |
| 55 | Kalna | 113.38 | 78.09 | 191.47 | 73 | 118.47 |
| 56 | Dubrajpur | 159.72 | 89.97 | 249.69 | 111.48 | 138.21 |
| 57 | Balurghat | 466.1 | 173.77 | 639.87 | 278.29 | 361.58 |
| 58 | Gangarampore | 285 | 164.3 | 449.3 | 246.18 | 203.12 |
| 59 | Uluberia | 156.7 | 138.16 | 294.86 | 417.78 | -122.92 |
| 60 | Bhatpara | 355.72 | 184.31 | 540.03 | 309.68 | 230.35 |
| Total | | 10663.81 | 7428.94 | 18092.75 | 9930.37 | 8162.38 |

APPENDIX 5

Statement showing details of long outstanding advances

(vide para 2.13; page:21)

| Sl. No. | Name of Municipality/Corporation | Year | Outstanding advances (Rupees in lakh) |
|---------|----------------------------------|---------|---------------------------------------|
| 1. | Tamluk | 2003-04 | 0.81 |
| 2. | Birnagar | 2002-04 | 0.12 |
| 3. | Baruipur | 2002-03 | 0.79 |
| 4. | Taherpur | 2002-03 | 0.52 |
| 5. | Diamond Harbour | 2002-03 | 13.51 |
| 6. | Bansberia | 2002-03 | 8.04 |
| 7. | Mathabhanga | 2002-04 | 0.13 |
| 8. | Chakdah | 2002-04 | 38.39 |
| 9. | Sreerampur | 2003-04 | 34.85 |
| 10. | Memari | 2003-04 | 0.24 |
| 11. | Gayeshpur | 2002-04 | 57.04 |
| 12. | Baidyabati | 2002-04 | 2.09 |
| 13. | Beldanga | 2002-04 | 19.63 |
| 14. | Nabadwip | 2002-04 | 10.55 |
| 15. | Gobardanga | 2003-04 | 1.39 |
| 16. | Naihati | 2002-04 | 0.04 |
| 17. | Barrackpore | 2003-04 | 0.26 |
| 18. | Chandannagar | 2003-04 | 45.01 |
| 19. | Kulti | 2003-04 | 12.92 |
| 20. | Baduria | 2003-04 | 9.84 |
| 21. | Islampur | 2002-04 | 4.47 |
| 22. | Midnapur | 2002-04 | 465.20 |
| 23. | Taki | 2002-04 | 3.48 |
| 24. | North Dum Dum | 2003-04 | 13.08 |
| 25. | Dhuliyani | 2002-04 | 3.05 |
| 26. | Contai | 2003-04 | 422.43 |
| 27. | Garulia | 2002-04 | 0.32 |
| 28. | Siliguri | 2003-04 | 20.97 |
| 29. | Rampurhat | 2002-04 | 2.09 |
| 30. | Konnanagar | 2002-04 | 18.66 |
| 31. | Hoogly Chinsura | 2002-04 | 24.85 |
| 32. | Asansol | 2002-04 | 22.55 |
| 33. | Uluberia | 2003-04 | 64.37 |
| 34. | Kalimpong | 2004-05 | 22.53 |
| 35. | Berhampore | 2003-05 | 217.22 |

| | | | |
|-----|------------------|---------|----------------|
| 36 | Rajpur Sonarpur | 2003-04 | 35.89 |
| 37 | Santipur | 2002-04 | 3.57 |
| 38 | Katwa | 2002-04 | 5.92 |
| 39 | Barasat | 2002-04 | 12.99 |
| 40 | Bishnupur | 2003-04 | 8.58 |
| 41 | Dubrajpur | 2003-05 | 15.91 |
| 42 | Durgapur | 2004-05 | 106.28 |
| 43 | Gangarampur | 2002-05 | 3.48 |
| 44 | Jiaganj Azimganj | 2003-05 | 14.97 |
| 45 | Jhargram | 2003-04 | 2.11 |
| 46. | Bally | 2003-04 | 1.23 |
| 47. | Suri | 2002-05 | 7.07 |
| 48. | Kalna | 2003-05 | 6.39 |
| 49. | Coopers Camp | 2003-05 | 0.15 |
| 50 | Balurghat | 2003-05 | 5.60 |
| 51. | Cooch Behar | 2002-04 | 32.67 |
| 52. | Alipurduar | 2002-05 | 21.73 |
| 53. | Chandannagar | 2004-05 | 54.90 |
| 54. | Guskara | 2002-05 | 5.30 |
| 55. | Kamarhati | 2002-05 | 1.31 |
| 56. | Raniganj | 2002-05 | 23.13 |
| | Total | | 1930.62 |

APPENDIX 6

Statement showing loss of interest due to delay in deposit of General Provident Fund in the Treasury

(vide para 2.14; page 21)

| Sl. No. | Name of Municipality | Period | Loss of interest towards GPF (Rupees in lakh) |
|--------------|----------------------|--------------------------------|---|
| 1. | Bansberia | June 2002 to February 2003 | 0.05 |
| 2. | Dum Dum | April 1983 to March 2004 | 36.68 |
| 3. | Bolpur | March 2003 to February 2004 | 0.29 |
| 4. | Naihati | September 2001 to January 2004 | 41.67 |
| 5. | Bhadreswar | April 2002 to March 2004 | 5.17 |
| 6. | Konnagar | As on March 2004 | 25.24 |
| 7. | Midnapore | April 2002 to March 2004 | 4.43 |
| 8 | Asansol | April 2002 to March 2004 | 0.34 |
| 9 | Kalimpong | January 2004 to June 2005 | 0.37 |
| 10 | Berhampore | April 1984 to March 2005 | 74.74 |
| 11 | Durgapur | April 2002 to September 2004 | 0.68 |
| 12 | Cooch Behar | April 1999 to March 2005 | 16.17 |
| 13. | Raniganj | April 2002 to August 2005 | 0.57 |
| Total | | | 206.40 |

APPENDIX 7

Statement showing un-reconciled difference between cash book and bank statement

(vide para 2.16; page: 22)

(Rupees in lakh)

| Sl. No. | Name of the Municipality | As on | Cash Balance as Per Cash Book | Cash balance as per Bank/ Treasury | Difference |
|--------------|--------------------------|---------|-------------------------------|------------------------------------|---------------|
| 1. | Naihati | 31.3.04 | 142.42 | 142.99 | 0.57 |
| 2. | Barrackpore | 31.3.04 | 131.43 | 269.77 | 138.34 |
| 3. | New Barrackpore | 31.3.04 | 133.94 | 140.69 | 6.75 |
| 4. | Sainthia | 31.3.04 | 126.99 | 139.95 | 12.96 |
| 5. | Uttarpara Kotrang | 31.3.04 | 293.52 | 0 | 0 |
| 6. | Konnanagar | 31.3.04 | 37.77 | 43.92 | 6.15 |
| 7. | Bidhannagar | 31.3.04 | 659.43 | 282.00 | 377.43 |
| 8. | Taki | 31.3.04 | 118.53 | 118.77 | 0.24 |
| 9. | Garulia | 31.3.04 | 43.33 | 44.94 | 1.61 |
| 10. | Chandannagar | 31.3.04 | 142.21 | 0 | 0 |
| 11. | Baruipur | 31.3.03 | 141.68 | 134.76 | 6.92 |
| 12. | Kharagpur | 31.3.04 | 261.28 | 400.58 | 139.30 |
| 13. | Siliguri | 31.3.04 | 524.98 | 554.92 | 29.94 |
| 14. | Khirpai | 31.3.04 | 76.49 | 79.41 | 2.92 |
| 15. | Bishnupur | 31.3.04 | 29.50 | 38.95 | 9.45 |
| 16. | Kalimpong | 31.3.04 | 99.46 | 97.13 | 2.33 |
| 17. | Berhampore | 31.3.04 | 533.94 | 405.46 | 128.48 |
| 18. | Dum Dum | 31.3.04 | 163.16 | 100.01 | 63.15 |
| 19. | Bally | 31.3.04 | 400.12 | 328.51 | 71.61 |
| Total | | | 4060.18 | | 998.15 |

APPENDIX -8A

Statement showing budget estimate and actual receipts for the year 2002-03

(vide para 3.1; page: 25)

(Rupees in lakh)

| Sl. No. | Name of ULB | Own source | | | | Other source | | | |
|---------|-----------------------|-----------------|-----------------|-----------------------------|---------------------------|-----------------|-----------------|-----------------------------|---------------------------|
| | | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation |
| 1 | Alipurduar | 67.19 | 28.6 | -38.59 | 43 | 93.27 | 86.24 | -7.03 | 92 |
| 2 | Baduria | 39.59 | 16.42 | -23.17 | 41 | 100.75 | 73.42 | -27.33 | 73 |
| 3 | Balurghat | 213.25 | 137.77 | -75.48 | 65 | 286.13 | 207.47 | -78.66 | 73 |
| 4 | Bankura | 184.81 | 134.12 | -50.69 | 73 | 355 | 343.77 | -11.23 | 97 |
| 5 | Barasat | 285.8 | 265.15 | -20.65 | 93 | 262.35 | 223.32 | -39.03 | 85 |
| 6 | Barrackpore | 239.59 | 234.52 | -5.07 | 98 | 271 | 273.23 | 2.23 | 101 |
| 7 | Basirhat | 93.69 | 62.74 | -30.95 | 67 | 163.05 | 155.13 | -7.92 | 95 |
| 8 | Beldanga | 28.51 | 19.64 | -8.87 | 69 | 66.85 | 51.31 | -15.54 | 77 |
| 9 | Berhampore | 1019.5 | 830.05 | -189.45 | 81 | 812.36 | 292.12 | -520.24 | 36 |
| 10 | Bhatpara | 387.08 | 366.37 | -20.71 | 95 | 808 | 620.98 | -187.02 | 77 |
| 11 | Burdwan | 1314.99 | 1232.58 | -82.41 | 94 | 544 | 360.39 | -183.61 | 66 |
| 12 | Chakdaha | 91.82 | 60.82 | -31 | 66 | 145.95 | 91.63 | -54.32 | 63 |
| 13 | Cooch behar | 299.84 | 309.3 | 9.46 | 103 | 271.25 | 289.48 | 18.23 | 107 |
| 14 | Coopers Camp N A A | 6.45 | 1.92 | -4.53 | 30 | 74.95 | 19.27 | -55.68 | 26 |
| 15 | Dainhat | 15.79 | 7.42 | -8.37 | 47 | 14.8 | 9.57 | -5.23 | 65 |
| 16 | Dhuliyani | 15.95 | 11.17 | -4.78 | 70 | 72.39 | 72.57 | 0.18 | 100 |
| 17 | Dhupguri | 9.09 | 5.48 | -3.61 | 60 | 22.59 | 18.34 | -4.25 | 81 |
| 18 | Diamond Harbour | 0 | 99.46 | 99.46 | | | 54.13 | 54.13 | |
| 19 | Dinhata | 115.04 | 69.44 | -45.6 | 60 | 60.28 | 62.02 | 1.74 | 103 |
| 20 | Dubrajpur | 22.06 | 20.31 | -1.75 | 92 | 63.7 | 50.27 | -13.43 | 79 |
| 21 | Egra | 23.7 | 11.36 | -12.34 | 48 | 17.55 | 19.14 | 1.59 | 109 |
| 22 | Englishbazar | 279.01 | 242.12 | -36.89 | 87 | 372.5 | 341.66 | -30.84 | 92 |
| 23 | Garulia | 163.54 | 88.06 | -75.48 | 54 | 192.6 | 143.9 | -48.7 | 75 |
| 24 | Ghatal | 83.93 | 44.64 | -39.29 | 53 | 109.52 | 85.32 | -24.2 | 78 |
| 25 | Gobardanga | 25.6 | 18.83 | -6.77 | 74 | 85.02 | 62.57 | -22.45 | 74 |
| 26 | Guskara | 61.21 | 32.73 | -28.48 | 53 | 106.37 | 52.1 | -54.27 | 49 |
| 27 | Haldia | 1960.43 | 1093.69 | -866.74 | 56 | 136.82 | 134.95 | -1.87 | 99 |
| 28 | Haldibari | 67.67 | 42.01 | -25.66 | 62 | 45 | 29.69 | -15.31 | 66 |
| 29 | Halisahar | 214.33 | 145.09 | -69.24 | 68 | 255 | 224.2 | -30.8 | 88 |
| 30 | Howrah | 2967 | 1780.44 | -1186.56 | 60 | 7548 | 3863.44 | -3684.56 | 51 |
| 31 | Islampur | 38.09 | 31.41 | -6.68 | 82 | 69.85 | 103.04 | 33.19 | 148 |
| 32 | Jamuria | 48.85 | 28.2 | -20.65 | 58 | 71.8 | 88.34 | 16.54 | 123 |
| 33 | Jangipur | 61.91 | 60.51 | -1.4 | 98 | 256.82 | 217.55 | -39.27 | 85 |

| | | | | | | | | | |
|--------------|-------------------|-----------------|-----------------|-----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 34 | Jhalda | 8.59 | 6.05 | -2.54 | 70 | 31.4 | 51.52 | 20.12 | 164 |
| 35 | Jhargram | 51.03 | 47.2 | -3.83 | 92 | 82.04 | 65.44 | -16.6 | 80 |
| 36 | Katwa | 111.83 | 108.8 | -3.03 | 97 | 160.11 | 131.81 | -28.3 | 82 |
| 37 | Kharagpur | 385.45 | 197.18 | -188.27 | 51 | 302 | 197.44 | -104.56 | 65 |
| 38 | Konnagar | 135.7 | 90.87 | -44.83 | 67 | 224.54 | 200.06 | -24.48 | 89 |
| 39 | Madhyam-gram | 348.2 | 322.53 | -25.67 | 93 | 176.62 | 158.45 | -18.17 | 90 |
| 40 | Mathabhanga | 77.93 | 50.99 | -26.94 | 65 | 45.59 | 47.21 | 1.62 | 104 |
| 41 | Memari | 33.93 | 41.49 | 7.56 | 122 | 29.97 | 39.41 | 9.44 | 131 |
| 42 | Midnapore | 319.31 | 184.73 | -134.58 | 58 | 332.57 | 295.66 | -36.91 | 89 |
| 43 | Naihati | 2.4 | 0.8 | -1.6 | 33 | 4.96 | 4.31 | -0.65 | 87 |
| 44 | North Barrackpore | 315.72 | 138.95 | -176.77 | 44 | 258.96 | 244.81 | -14.15 | 95 |
| 45 | Old Malda | 25 | 19.76 | -5.24 | 79 | 261.05 | 131.4 | -129.65 | 50 |
| 46 | Panihati | 200 | 93.71 | -106.29 | 47 | 747.84 | 349.27 | -398.57 | 47 |
| 47 | Panskura | 1.78 | 4.79 | 3.01 | 269 | 7.04 | 30.95 | 23.91 | 440 |
| 48 | Pujali | 242.12 | 142.75 | -99.37 | 59 | 1078.7 | 627.26 | -451.44 | 58 |
| 49 | Raiganj | 74.46 | 54.52 | -19.94 | 73 | 209.1 | 213.33 | 4.23 | 102 |
| 50 | Rajarhat-Gopalpur | 599.49 | 363.35 | -236.14 | 61 | 222.4 | 180.69 | -41.71 | 81 |
| 51 | Ramjibonpore | 28.71 | 30.64 | 1.93 | 107 | 126.91 | 34.02 | -92.89 | 27 |
| 52 | Ranaghat | 167.4 | 193.58 | 26.18 | 116 | 164.61 | 185.57 | 20.96 | 113 |
| 53 | Sonamukhi | 30.88 | 22.02 | -8.86 | 71 | 52.22 | 55 | 2.78 | 105 |
| 54 | Taherpur | 11.74 | 9.87 | -1.87 | 84 | 31.7 | 31.11 | -0.59 | 98 |
| 55 | Titagarh | 336.44 | 107.07 | -229.37 | 32 | 374.28 | 248.08 | -126.2 | 66 |
| 56 | Tufanganj | 64.75 | 20 | -44.75 | 31 | 58.76 | 29.56 | -29.2 | 50 |
| 57 | Uluberia | 71.53 | 55.11 | -16.42 | 77 | 810.7 | 162.08 | -648.62 | 20 |
| 58 | Uttarpara-Kotrung | 237.65 | 208.28 | -29.37 | 88 | 253 | 231.85 | -21.15 | 92 |
| Total | | 14327.35 | 10047.41 | -4279.94 | 70 | 19802.59 | 12666.85 | -7135.74 | 64 |

APPENDIX -8B

Statement showing budget estimate and actual receipts for the year 2003-04

(vide para 3.1; page: 25)

(Rupees in lakh)

| Sl. No. | Name of ULB | Own source | | | | Other source | | | |
|---------|------------------|-----------------|-----------------|-----------------------------|---------------------------|-----------------|-----------------|-----------------------------|---------------------------|
| | | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation |
| 1 | Alipurduar | 66.3 | 49.95 | -16.35 | 75 | 100 | 91.03 | -8.97 | 91 |
| 2 | Baduria | 30.04 | 16.75 | -13.29 | 56 | 99.58 | 87.56 | -12.02 | 88 |
| 3 | Balurghat | 187.96 | 128.88 | -59.08 | 69 | 244.67 | 231.89 | -12.78 | 95 |
| 4 | Bankura | 218.72 | 113.84 | -104.88 | 52 | 445 | 357.46 | -87.54 | 80 |
| 5 | Barasat | 550.05 | 321.57 | -228.48 | 58 | 277.45 | 289.69 | 12.24 | 104 |
| 6 | Barrackpore | 339.64 | 295.09 | -44.55 | 87 | 266.15 | 260 | -6.15 | 98 |
| 7 | Basirhat | 103.01 | 72.07 | -30.94 | 70 | 175.4 | 159.04 | -16.36 | 91 |
| 8 | Beldanga | 26.29 | 14.83 | -11.46 | 56 | 57.66 | 55.17 | -2.49 | 96 |
| 9 | Berhampore | 1091.61 | 850 | -241.61 | 78 | 1288.75 | 345.59 | -943.16 | 27 |
| 10 | Bhatpara | 465.12 | 409.12 | -56 | 88 | 775.7 | 687.85 | -87.85 | 89 |
| 11 | Burdwan | 1430.14 | 1297.79 | -132.35 | 91 | 914.5 | 415.83 | -498.67 | 45 |
| 12 | Chakdaha | 147.01 | 108.67 | -38.34 | 74 | 131.7 | 126.16 | -5.54 | 96 |
| 13 | Cooch behar | 413.76 | 384.46 | -29.3 | 93 | 324.25 | 296.37 | -27.88 | 91 |
| 14 | Coopers Camp NAA | 11.1 | 2.18 | -8.92 | 20 | 79.1 | 21.25 | -57.85 | 27 |
| 15 | Dainhat | 19.35 | 11.66 | -7.69 | 60 | 13.03 | 9.59 | -3.44 | 74 |
| 16 | Dhuliyani | 18.38 | 11.18 | -7.2 | 61 | 73.24 | 84.53 | 11.29 | 115 |
| 17 | Dhupguri | 10.87 | 6.1 | -4.77 | 56 | 33 | 39.42 | 6.42 | 119 |
| 18 | Diamond Harbour | 0 | 109.18 | 109.18 | 0 | 0 | 60.41 | 60.41 | 0 |
| 19 | Dinhata | 89.52 | 140.5 | 50.98 | 157 | 65.28 | 69.69 | 4.41 | 107 |
| 20 | Dubrajpur | 42.6 | 18.04 | -24.56 | 42 | 64.8 | 58.87 | -5.93 | 91 |
| 21 | Egra | 27.12 | 13.84 | -13.28 | 51 | 21.6 | 23.97 | 2.37 | 111 |
| 22 | Englishbazar | 421.21 | 313.21 | -108 | 74 | 363.1 | 362.88 | -0.22 | 100 |
| 23 | Garulia | 167.02 | 87.49 | -79.53 | 52 | 151.1 | 142.43 | -8.67 | 94 |
| 24 | Ghatal | 87.97 | 60.76 | -27.21 | 69 | 106.03 | 79.89 | -26.14 | 75 |
| 25 | Gobardanga | 33.85 | 11.07 | -22.78 | 33 | 85.97 | 72.61 | -13.36 | 84 |
| 26 | Guskara | 88.58 | 44.28 | -44.3 | 50 | 62.07 | 47.44 | -14.63 | 76 |
| 27 | Haldia | 1431.6 | 1305.25 | -126.35 | 91 | 131.5 | 136.13 | 4.63 | 104 |
| 28 | Haldibari | 64.45 | 32.98 | -31.47 | 51 | 42.5 | 38.4 | -4.1 | 90 |
| 29 | Halisahar | 190 | 113.54 | -76.46 | 60 | 252 | 230.18 | -21.82 | 91 |
| 30 | Howrah | 2078.75 | 2049.08 | -29.67 | 99 | 4301 | 2855.84 | -1445.16 | 66 |
| 31 | Islampur | 77 | 33.96 | -43.04 | 44 | 103.74 | 111.64 | 7.9 | 108 |
| 32 | Jamuria | 43.91 | 23.66 | -20.25 | 54 | 68 | 80.84 | 12.84 | 119 |
| 33 | Jangipur | 64.9 | 59.9 | -5 | 92 | 147.31 | 149.75 | 2.44 | 102 |

| | | | | | | | | | |
|--------------|-------------------|-----------------|-----------------|-----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 34 | Jhalda | 18.41 | 14.19 | -4.22 | 77 | 88.75 | 55.68 | -33.07 | 63 |
| 35 | Jhargram | 57.96 | 54.08 | -3.88 | 93 | 81.63 | 78.69 | -2.94 | 96 |
| 36 | Katwa | 129.26 | 141.12 | 11.86 | 109 | 166.34 | 162.97 | -3.37 | 98 |
| 37 | Kharagpur | 442.85 | 205.04 | -237.81 | 46 | 302 | 217.97 | -84.03 | 72 |
| 38 | Konnagar | 131.6 | 147.06 | 15.46 | 112 | 209.5 | 189.68 | -19.82 | 91 |
| 39 | Madhyam-gram | 445.2 | 390.61 | -54.59 | 88 | 198.7 | 191.67 | -7.03 | 96 |
| 40 | Mathabhanga | 74.97 | 52.78 | -22.19 | 70 | 44.26 | 50.47 | 6.21 | 114 |
| 41 | Memari | 38.21 | 41.64 | 3.43 | 109 | 21.72 | 47.07 | 25.35 | 217 |
| 42 | Midnapore | 244.01 | 252.24 | 8.23 | 103 | 388.97 | 320.41 | -68.56 | 82 |
| 43 | Naihati | 1.03 | 3.07 | 2.04 | 298 | 3.95 | 4.05 | 0.1 | 103 |
| 44 | North Barrackpore | 379.21 | 138.95 | -240.26 | 37 | 265.92 | 244.81 | -21.11 | 92 |
| 45 | Old Malda | 49 | 22.2 | -26.8 | 45 | 284.1 | 148.68 | -135.42 | 52 |
| 46 | Panihati | 100 | 19.83 | -80.17 | 20 | 854.81 | 465.98 | -388.83 | 55 |
| 47 | Panskura | 22.67 | 9.98 | -12.69 | 44 | 239.86 | 15.64 | -224.22 | 7 |
| 48 | Pujali | 181.81 | 141.08 | -40.73 | 78 | 74.75 | 66.92 | -7.83 | 90 |
| 49 | Raiganj | 136.3 | 64.77 | -71.53 | 48 | 257.55 | 248.89 | -8.66 | 97 |
| 50 | Rajarhat-Gopalpur | 780.1 | 546.29 | -233.81 | 70 | 262.55 | 255.12 | -7.43 | 97 |
| 51 | Ramjibonpore | 28.89 | 31.46 | 2.57 | 109 | 114.14 | 71.55 | -42.59 | 63 |
| 52 | Ranaghat | 144.9 | 107.68 | -37.22 | 74 | 197.62 | 173.81 | -23.81 | 88 |
| 53 | Sonamukhi | 38.51 | 26.9 | -11.61 | 70 | 58.94 | 62.96 | 4.02 | 107 |
| 54 | Taherpur | 13.18 | 6.4 | -6.78 | 49 | 54.62 | 45.11 | -9.51 | 83 |
| 55 | Titagarh | 474.92 | 125.63 | -349.29 | 26 | 365.38 | 268.98 | -96.4 | 74 |
| 56 | Tufanganj | 81.38 | 33.1 | -48.28 | 41 | 45.5 | 50.7 | 5.2 | 111 |
| 57 | Uluberia | 53.33 | 42.6 | -10.73 | 80 | 585.14 | 651.3 | 66.16 | 111 |
| 58 | Uttarpara-Kotrung | 285.25 | 176.65 | -108.6 | 62 | 285 | 248.13 | -36.87 | 87 |
| Total | | 14390.78 | 11306.23 | -3084.55 | 79 | 16716.88 | 12416.64 | -4300.24 | 74 |

APPENDIX -8C

Statement showing budget estimate and actual receipts for the year 2004-05

(vide para 3.1; page 25)

(Rupees in lakh)

| Sl. No. | Name of ULB | Own source | | | | Other source | | | |
|---------|------------------|-----------------|-----------------|-----------------------------|---------------------------|-----------------|-----------------|-----------------------------|---------------------------|
| | | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation | Budget Estimate | Actual receipts | Shortfall (-) / Increase(+) | Percentage of realisation |
| 1 | Alipurduar | 88 | 61.39 | -26.61 | 70 | 115 | 100.78 | -14.22 | 88 |
| 2 | Baduria | 35.39 | 15.93 | -19.46 | 45 | 107.69 | 95.73 | -11.96 | 89 |
| 3 | Balurghat | 246.21 | 157.35 | -88.86 | 64 | 258.98 | 255.78 | -3.2 | 99 |
| 4 | Bankura | 289.77 | 179.17 | -110.6 | 62 | 534.5 | 351.46 | -183.04 | 66 |
| 5 | Barasat | 434.9 | 265 | -169.9 | 61 | 323.75 | 387.81 | 64.06 | 120 |
| 6 | Barrackpore | 263.54 | 325.96 | 62.42 | 124 | 275.29 | 258.1 | -17.19 | 94 |
| 7 | Basirhat | 85.86 | 75.07 | -10.79 | 87 | 197.33 | 188.21 | -9.12 | 95 |
| 8 | Beldanga | 53.44 | 27.34 | -26.1 | 51 | 64.09 | 67.24 | 3.15 | 105 |
| 9 | Berhampore | 976.48 | 976.5 | 0.02 | 100 | 183.74 | 339.41 | 155.67 | 185 |
| 10 | Bhatpara | 560.87 | 414.12 | -146.75 | 74 | 771.5 | 661.43 | -110.07 | 86 |
| 11 | Burdwan | 1368.9 | 1457.99 | 89.09 | 107 | 365.25 | 418.77 | 53.52 | 115 |
| 12 | Chakdaha | 121.16 | 114.27 | -6.89 | 94 | 138.4 | 137.52 | -0.88 | 99 |
| 13 | Cooch behar | 444.86 | 442 | -2.86 | 99 | 279 | 291.46 | 12.46 | 104 |
| 14 | Coopers Camp NAA | 9.6 | 2.97 | -6.63 | 31 | 57.5 | 18.27 | -39.23 | 32 |
| 15 | Dainhat | 19.33 | 8.87 | -10.46 | 46 | 11.77 | 11.63 | -0.14 | 99 |
| 16 | Dhuliyān | 21.63 | 8.75 | -12.88 | 40 | 89.49 | 85.97 | -3.52 | 96 |
| 17 | Dhupguri | 23.84 | 8.74 | -15.1 | 37 | 33.4 | 35.1 | 1.7 | 105 |
| 18 | Diamond Harbour | | | 0 | | | | 0 | |
| 19 | Dinhata | 63.14 | 71.36 | 8.22 | 113 | 68.03 | 70.74 | 2.71 | 104 |
| 20 | Dubrajpur | 40.35 | 31.57 | -8.78 | 78 | 68.4 | 64.5 | -3.9 | 94 |
| 21 | Egra | 23.74 | 12.32 | -11.42 | 52 | 37.7 | 24.23 | -13.47 | 64 |
| 22 | Englishbazar | 420.41 | 418.64 | -1.77 | 100 | 446.5 | 401.75 | -44.75 | 90 |
| 23 | Garulia | 190.66 | 76.93 | -113.73 | 40 | 130.6 | 167.45 | 36.85 | 128 |
| 24 | Ghatal | 163.38 | 150 | -13.38 | 92 | 99.1 | 92.68 | -6.42 | 94 |
| 25 | Gobardanga | 47.97 | 14.5 | -33.47 | 30 | 84.59 | 84.57 | -0.02 | 100 |
| 26 | Guskara | 82.16 | 43.47 | -38.69 | 53 | 64.36 | 79.58 | 15.22 | 124 |
| 27 | Haldia | 1206.25 | 1148.88 | -57.37 | 95 | 144 | 219.8 | 75.8 | 153 |
| 28 | Haldibari | 54.82 | 39.98 | -14.84 | 73 | 50.5 | 38.14 | -12.36 | 76 |
| 29 | Halisahar | 216.66 | 143.63 | -73.03 | 66 | 287.75 | 234.84 | -52.91 | 82 |
| 30 | Howrah | 2782.24 | 1721.29 | -1060.95 | 62 | 4692 | 4888.31 | 196.31 | 104 |
| 31 | Islampur | 69.95 | 41.84 | -28.11 | 60 | 64.52 | 139.44 | 74.92 | 216 |
| 32 | Jamuria | 34.15 | 108.02 | 73.87 | 316 | 85.85 | 137.49 | 51.64 | 160 |
| 33 | Jangipur | 69.97 | 55.78 | -14.19 | 80 | 140.34 | 137.62 | -2.72 | 98 |

| | | | | | | | | | |
|--------------|-------------------|-----------------|-----------------|-----------------|-----------|-----------------|-----------------|-----------------|-----------|
| 34 | Jhalda | 18.13 | 11.31 | -6.82 | 62 | 76.5 | 66.75 | -9.75 | 87 |
| 35 | Jhargram | 64.41 | 52.25 | -12.16 | 81 | 82.27 | 81.06 | -1.21 | 99 |
| 36 | Katwa | 139.11 | 121.72 | -17.39 | 87 | 176.77 | 169.55 | -7.22 | 96 |
| 37 | Kharagpur | 421.1 | 246.3 | -174.8 | 58 | 273 | 219.45 | -53.55 | 80 |
| 38 | Konnagar | 129.68 | 181.12 | 51.44 | 140 | 199.17 | 193.33 | -5.84 | 97 |
| 39 | Madhyam-gram | 492.85 | 354.22 | -138.63 | 72 | 238.2 | 229.79 | -8.41 | 96 |
| 40 | Mathabhanga | 62.93 | 42.74 | -20.19 | 68 | 53.92 | 59.13 | 5.21 | 110 |
| 41 | Memari | 143.17 | 102.47 | -40.7 | 72 | 30.37 | 51.42 | 21.05 | 169 |
| 42 | Midnapore | 283.36 | 293.92 | 10.56 | 104 | 425.24 | 350.21 | -75.03 | 82 |
| 43 | Naihati | 2.86 | 1.54 | -1.32 | 54 | 6.96 | 4.19 | -2.77 | 60 |
| 44 | North Barrackpore | 766.6 | 100.88 | -665.72 | 13 | 301.55 | 290.09 | -11.46 | 96 |
| 45 | Old Malda | 42 | 28.25 | -13.75 | 67 | 277.43 | 114.52 | -162.91 | 41 |
| 46 | Panihati | 90 | 15.7 | -74.3 | 17 | 1077.74 | 476.13 | -601.61 | 44 |
| 47 | Panskura | 26.69 | 9.85 | -16.84 | 37 | 632.32 | 87.77 | -544.55 | 14 |
| 48 | Pujali | 124.41 | 194.87 | 70.46 | 157 | 84.01 | 78.41 | -5.6 | 93 |
| 49 | Raiganj | 116.66 | 84.41 | -32.25 | 72 | 253.72 | 247.95 | -5.77 | 98 |
| 50 | Rajarhat-Gopalpur | 639.38 | 506.93 | -132.45 | 79 | 270.65 | 273.77 | 3.12 | 101 |
| 51 | Ramjibonpore | 36.63 | 41.5 | 4.87 | 113 | 81.99 | 56.61 | -25.38 | 69 |
| 52 | Ranaghat | 176.61 | 252.38 | 75.77 | 143 | 208 | 202.34 | -5.66 | 97 |
| 53 | Sonamukhi | 40.5 | 18.3 | -22.2 | 45 | 62.51 | 63.05 | 0.54 | 101 |
| 54 | Taherpur | 15.28 | 7.23 | -8.05 | 47 | 60.37 | 50.84 | -9.53 | 84 |
| 55 | Titagarh | 383.17 | 158.21 | -224.96 | 41 | 350.3 | 286.39 | -63.91 | 82 |
| 56 | Tufanganj | 99.86 | 39.5 | -60.36 | 40 | 52.61 | 50.02 | -2.59 | 95 |
| 57 | Uluberia | 58.57 | 47.53 | -11.04 | 81 | 469.77 | 460.5 | -9.27 | 98 |
| 58 | Uttarpara-Kotrung | 293.65 | 224.73 | -68.92 | 77 | 276.5 | 286.38 | 9.88 | 104 |
| Total | | 15177.24 | 11757.49 | -3419.75 | 77 | 16292.79 | 14935.46 | -1357.33 | 92 |

| APPENDIX -9 | | | | | | | |
|---|--------------------|---------------|----------------|-------------------|----------------|----------------|----------------|
| Statement showing the demand and collection on property tax for the year 2004-05 | | | | | | | |
| (vide para 3.2; page:26) | | | | | | | |
| (Rupees in lakh) | | | | | | | |
| Sl. No. | Name of ULB | Demand | | Collection | | Balance | |
| | | Arrear | Current | Arrear | Current | Arrear | Current |
| 1 | Alipurduar | 124.8 | 51.41 | 29.29 | 8.86 | 95.51 | 42.55 |
| 2 | Baduria | 24.45 | 13.15 | 3.86 | 2.86 | 20.59 | 10.29 |
| 3 | Balurghat | 15.48 | 74.21 | 13.18 | 48.98 | 2.3 | 25.23 |
| 4 | Bankura | 93.1 | 77.18 | 36.97 | 36.26 | 56.13 | 40.92 |
| 5 | Barasat | 241.18 | 105.04 | 32.21 | 47.42 | 208.97 | 57.62 |
| 6 | Barrackpore | 54.78 | 145.48 | 50.38 | 131.48 | 4.4 | 14 |
| 7 | Basirhat | 10 | 56.44 | 8.77 | 18.87 | 1.23 | 37.57 |
| 8 | Beldanga | 74.77 | 20.31 | 5.96 | 6.7 | 68.81 | 13.61 |
| 9 | Berhampore | 363.06 | 259.18 | 115.76 | 139.43 | 247.3 | 119.75 |
| 10 | Bhatpara | 1498.72 | 343.12 | 191.91 | 107.08 | 1306.81 | 236.04 |
| 11 | Budge Budge | 644.92 | 196.21 | 12.81 | 157.32 | 632.11 | 38.89 |
| 12 | Burdwan | 148.9 | 230.52 | 60.3 | 210.28 | 88.6 | 20.24 |
| 13 | Chakdaha | 80.35 | 28.43 | 6.76 | 10.99 | 73.59 | 17.44 |
| 14 | Cooch behar | 116.32 | 108.27 | 39.08 | 55.59 | 77.24 | 52.68 |
| 15 | Coopers Camp NAA | 4.58 | 2.5 | 0.49 | 0.21 | 4.09 | 2.29 |
| 16 | Dainhat | 10.96 | 5.88 | 1.75 | 2.81 | 9.21 | 3.07 |
| 17 | Dhuliyani | 3.58 | 1.24 | 0.55 | 0.89 | 3.03 | 0.35 |
| 18 | Dhupguri | 1.45 | 3.09 | 1.01 | 1.65 | 0.44 | 1.44 |
| 19 | Diamond Harbour | 106.29 | 18.78 | 3.09 | 12.67 | 103.2 | 6.11 |
| 20 | Dinhata | 19 | 24.26 | 11.93 | 10.21 | 7.07 | 14.05 |
| 21 | Dubrajpur | 9.14 | 3.72 | 4.86 | 2.07 | 4.28 | 1.65 |
| 22 | Egra | 11.81 | 7.94 | 2.38 | 3.48 | 9.43 | 4.46 |
| 23 | Englishbazar | 193.02 | 157.95 | 61.82 | 72.45 | 131.2 | 85.5 |
| 24 | Garulia | 372.65 | 77.99 | 5.18 | 19.44 | 367.47 | 58.55 |
| 25 | Ghatal | 26.51 | 18.4 | 4.89 | 10.98 | 21.62 | 7.42 |
| 26 | Gobardanga | 49.94 | 6.25 | 2.72 | 3.31 | 47.22 | 2.94 |
| 27 | Guskara | 23.34 | 13.44 | 2.94 | 6.18 | 20.4 | 7.26 |
| 28 | Haldia | 482.03 | 864.15 | 157.66 | 705.02 | 324.37 | 159.13 |
| 29 | Haldibari | 20.18 | 13.03 | 2.76 | 3.92 | 17.42 | 9.11 |
| 30 | Halisahar | 133.97 | 90.44 | 12.76 | 56.92 | 121.21 | 33.52 |
| 31 | Howrah | | | | | 0 | 0 |
| 32 | Islampur | 116.17 | 32.55 | 10.53 | 4.37 | 105.64 | 28.18 |
| 33 | Jamuraia | 105.6 | 52.13 | 13.16 | 4.93 | 92.44 | 47.2 |
| 34 | Jangipur | 49.67 | 24.54 | 6.38 | 9.79 | 43.29 | 14.75 |
| 35 | Jhalda | 13.76 | 2.28 | 0.44 | 0.91 | 13.32 | 1.37 |
| 36 | Jhargram | 20 | 17 | 14.86 | 14.66 | 5.14 | 2.34 |
| 37 | Katwa | 65.19 | 36.24 | 10.78 | 27.82 | 54.41 | 8.42 |
| 38 | Kharagpur | 106.75 | 45.69 | 18.66 | 38.09 | 88.09 | 7.6 |
| 39 | Konnagar | 416.51 | 70 | 13.73 | 27.14 | 402.78 | 42.86 |

| | | | | | | | |
|--------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 40 | Madhyam-gram | 170.03 | 136.12 | 22.98 | 77.1 | 147.05 | 59.02 |
| 41 | Mathabhanga | 31.76 | 19.6 | 7.78 | 7.61 | 23.98 | 11.99 |
| 42 | Memari | 25.01 | 13.11 | 4.98 | 8.12 | 20.03 | 4.99 |
| 43 | Midnapore | 118.12 | 104.04 | 73.23 | 72.84 | 44.89 | 31.2 |
| 44 | Naihati | 601.67 | 97.16 | 30.24 | 31.09 | 571.43 | 66.07 |
| 45 | North Barrackpore | 445.35 | 121.27 | 18.93 | 36.9 | 426.42 | 84.37 |
| 46 | Old Malda | 14 | 28 | 11.29 | 16.96 | 2.71 | 11.04 |
| 47 | Panihati | 922.84 | 298.76 | 59.63 | 117.88 | 863.21 | 180.88 |
| 48 | Panskura | 2.02 | 1.4 | 0.45 | 0.77 | 1.57 | 0.63 |
| 49 | Pujali | 124.54 | 165.73 | 45.93 | 141.62 | 78.61 | 24.11 |
| 50 | Raiganj | 104.05 | 44.29 | 12.36 | 34.9 | 91.69 | 9.39 |
| 51 | Rajarhat-Gopalpur | 52 | 51.6 | 57.6 | 49.41 | -5.6 | 2.19 |
| 52 | Ramjibonpore | 1.39 | 3.33 | 0.45 | 2.71 | 0.94 | 0.62 |
| 53 | Ranaghat | 30.1 | 45.5 | 16.38 | 24.31 | 13.72 | 21.19 |
| 54 | Sonamukhi | 30.03 | 10.05 | 2.46 | 3.98 | 27.57 | 6.07 |
| 55 | Taherpur | 10.5 | 2.04 | 0.98 | 1.01 | 9.52 | 1.03 |
| 56 | Titagarh | 365.67 | 109.98 | 40.41 | 57.49 | 325.26 | 52.49 |
| 57 | Tufanganj | 20.88 | 18.09 | 4.47 | 7.35 | 16.41 | 10.74 |
| 58 | Uluberia | 765.39 | 113.18 | 16.88 | 10.11 | 748.51 | 103.07 |
| 59 | Uttarpara-Kotrung | 199.37 | 107.69 | 24.38 | 60.06 | 174.99 | 47.63 |
| Total | | 9887.65 | 4789.38 | 1424.38 | 2784.26 | 8463.27 | 2005.12 |

APPENDIX - 10

**Statement showing loss of revenue
due to delay in general revision of property tax**
(vide para 3.3; page:27)

(Rupees in lakh)

| Sl.No. | Name of ULB | Due date of revision | Actual date of revision | Period of delay | Loss of revenue |
|--------------|-----------------|----------------------|--|-----------------------|-----------------|
| 1. | Chandrakkona | 1.4.00 | 1.4.03 | 3 years | 12.07 |
| 2. | Gayeshpur | Not available | Not available. | 2 years six months | 127.33 |
| 3. | Bolpur | 1.4.88 | July 2003 | 14 years nine months | 806.40 |
| 4. | Ghatal | Not available | Not available | Two years | 3.32 |
| 5. | Durgapur | 1.4.98 | December 2004 | 6 years 8 months | 1417.50 |
| 6. | Tamluk | 1.7.02 | | Six months | 11.22 |
| 7. | Barrackpore | 1.4.00 | January 2003. | Two years nine months | 150.48 |
| 8. | Baduria | 1.4.97 | April 2001. | Four years | 33.08 |
| 9. | Hoogly Chinsura | 1.7.98 | Not revised. | Six years | Not available |
| 10. | Bidhannagar | 1.11.89 | Not revised. | 15 years | Not available |
| 11. | North Dum Dum | 1.10.02 | Not revised for Airport Authority. | Two years | Not available |
| 12. | Dhuliyān | 1.4.93 | Valuation done in 2004 has not yet given effect as of February 2005. | 10 years | 4.30 |
| 13. | Gobardanga | 1.4.99 | Not revised. | 5 years | 3.10 |
| 14. | Haldibari | 31.3.03 | July 2004 | 15 months | 8.52 |
| 15. | Kamarhati | 1.4.00 | April 2002 | 2 years | 206.04 |
| Total | | | | | 2783.36 |

APPENDIX 11

Statement showing loss of revenue due to non imposition of surcharge

(vide para 3.6 ; page:28)

(Rupees in lakhs)

| Sl.No. | Name of Municipality | Year | Loss due to non- imposition of surcharge |
|--------------|----------------------|-----------|---|
| 1. | Birnagar | 1995-2000 | 0.23 |
| 2. | Baruipur | 1997-2004 | 15.89 |
| 3. | Chandrakona | 1997-2003 | 1.78 |
| 4. | Mathabhanga | 2002-2004 | 0.29 |
| 5. | Gayeshpur | 1997-2004 | 88.29 |
| 6. | Baidyabati | 2003-2004 | 14.10 |
| 7. | Beldanga | 2003-2004 | 0.42 |
| 8. | Halisahar | 1999-2004 | 40.65 |
| 9. | Bolpur | 2002-2004 | 5.86 |
| 10. | Durgapur | 1992-2004 | 132.72 |
| 11. | Tamluk | 2002-2005 | 0.73 |
| 12. | Barrackpore | 2003-2004 | 7.83 |
| 13. | Uttarpara Kotrang | 2002-2004 | 9.44 |
| 14. | Islampur | 1998-2004 | 3.95 |
| 15. | Bidhannagar | 1996-2005 | 44.38 |
| 16. | Taki | 1994-2004 | 2.21 |
| 17. | North Dum Dum | 2002-2004 | 9.82 |
| 18. | Garulia | 1998-2004 | 116.57 |
| 19. | Kharagpur | 2002-2004 | 2.15 |
| 20. | Rampurhat | 2002-2005 | 4.69 |
| 21. | Barasat | 1997-2004 | 1.31 |
| 22. | Katwa | 2001-2004 | 9.64 |
| 23. | Dubrajpur | 1992-2005 | .87 |
| 24. | Kalimpong | 2003-2004 | 10.53 |
| 25. | Berhampore | 2002-2005 | 10.25 |
| 26. | Rajpur Sonarpur | 1997-2004 | 61.19 |
| 27. | Haldibari | 1997-2005 | 1.72 |
| 28. | Suri | 2002-2005 | 0.75 |
| 29. | Jhargram | 2002-2005 | 0.30 |
| 30. | Kalna | 1993-2005 | 11.52 |
| 31. | Alipurduar | 2000-2005 | 3.08 |
| 32. | Guskara | 1990-2005 | 10.34 |
| 33. | Raniganj | 2002-2005 | 30.04 |
| Total | | | 653.54 |

APPENDIX 12**Statement showing loss
due to non-/ less- imposition of water charges**

(vide para 3.7 ; page: 29)

(Rupees in lakh)

| Sl. No. | Name of ULB | Period | Minimum amount chargeable | Amount charged | Loss |
|--------------|-----------------|--------------------------------|---------------------------|----------------|---------------|
| 1. | Halisahar | February 2003 to December 2004 | 26.86 | Nil | 26.86 |
| 2. | Gayeshpur | July 2004 to October 2004 | 2.84 | 0.95 | 1.89 |
| 3. | Nabadwip | February 2003 to December 2004 | 5.93 | Nil | 5.93 |
| 4. | Tamluk | February 2003 to January 2005 | 6.72 | 2.65 | 4.07 |
| 5. | Barrackpore | February 2003 to November 2004 | 52.80 | Nil | 52.80 |
| 6. | Siliguri | February 2003 to February 2005 | 14.50 | 6.64 | 7.86 |
| 7. | Rampurhat | February 2003 to January 2005 | 1.94 | Nil | 1.94 |
| 8. | Budge Budge | February 2003 to February 2005 | 25.16 | 6.30 | 18.86 |
| 9. | Rajpur Sonarpur | February 2003 to February 2005 | 11.63 | Nil | 11.63 |
| Total | | | 148.38 | 16.54 | 131.84 |

APPENDIX - 13
Statement showing non realization of rent from stalls/shops
(vide para 3.9; page: 30)

(Rupees in lakh)

| Sl.No. | Name of the municipality | Year | Rent not realised from stalls/shops etc. |
|--------------|--------------------------|-----------|--|
| 1. | Birnagar | 2003-04 | 2.38 |
| 2. | Baruipur | 2002-03 | 2.72 |
| 3. | Diamond Harbour | 2002-03 | 3.04 |
| 4. | Chandrakona | 2002-03 | 1.23 |
| 5. | Bansberia | 2002-03 | 5.91 |
| 6. | Mathabhanga | 2002-04 | 9.05 |
| 7. | Chakdaha | 2002-04 | 0.27 |
| 8. | Memari | 2003-04 | 0.46 |
| 9. | Bolpur | 2002-04 | 16.72 |
| 10. | Nabadwip | 1998-04 | 1.21 |
| 11. | Tamluk | 2002-04 | 9.34 |
| 12. | Arambag | 2002-04 | 1.38 |
| 13. | New Barrackpore | 2002-04 | 0.53 |
| 14. | Uttarpara Kotrang | 2002-04 | 4.52 |
| 15. | Bhadreswar | 2002-04 | 13.86 |
| 16. | Konnanagar | 2002-04 | 13.14 |
| 17. | Hoogli Chinsura | 1992-2004 | 1.65 |
| 18. | Islampur | 2002-04 | 5.34 |
| 19. | Kharar | 2002-04 | 1.56 |
| 20. | Bidhannagar | 2003-04 | 33.90 |
| 21. | Midnapur | 2002-04 | 11.61 |
| 22. | Taki | 2.002-04 | 2.01 |
| 23. | Dum Dum | 1977-2003 | 1.04 |
| 24. | Rampurhat | 2002-05 | 2.23 |
| 25. | Khirpai | 2002-04 | 0.42 |
| 26. | Santipur | 2002-04 | 3.39 |
| 27. | Barasat | 2002-04 | 11.98 |
| 28. | Bishnupur | 2003-04 | 3.25 |
| 29. | Berhampur | 2003-05 | 4.40 |
| 30. | Gangarampur | 2002-05 | 6.62 |
| 31. | Haldibari | 2002-05 | 2.55 |
| 32. | Suri | 2004-05 | 5.35 |
| 33. | Bally | 2003-04 | 8.98 |
| 34. | Jhargram | 2004-05 | 4.56 |
| 35. | Kalna | 2003-05 | 2.10 |
| 36. | Balurghat | 2003-05 | 14.26 |
| 37. | Cooch Behar | 2002-04 | 10.86 |
| 38. | Alipurduar | 2002-05 | 1.89 |
| Total | | | 225.71 |

APPENDIX 14
Statement showing outstanding license fee
(vide para 3.10; page:30)

| Sl. No. | Name of ULB | Year | Outstanding fees (Rupees in lakhs) |
|--------------|-------------------|---------|---------------------------------------|
| 1. | Halisahar | 2003-04 | 0.84 |
| 2. | Memari | 2003-04 | 0.48 |
| 3. | Gayeshpur | 2003-04 | 0.19 |
| 4. | Chakdaha | 2003-04 | 2.08 |
| 5. | Kalimpong | 2003-04 | 1.47 |
| 6. | Birnagar | 2003-04 | 0.10 |
| 7. | Beldanga | 2003-04 | 6.64 |
| 8. | Mathabhanga | 2003-04 | 0.68 |
| 9. | Dum Dum | 2003-04 | 0.25 |
| 10. | Diamond Harbour | 2002-03 | 1.45 |
| 11. | Bansberia | 2002-03 | 0.93 |
| 12. | Nabadwip | 2003-04 | 0.50 |
| 13. | Tamluk | 2003-04 | 0.50 |
| 14. | Arambag | 2003-04 | 1.93 |
| 15. | New Barrackpore | 2003-04 | 6.27 |
| 16. | Sainthia | 2003-04 | 1.91 |
| 17. | Uttarpara Kotrang | 2003-04 | 4.24 |
| 18. | Bhadreswar | 2003-04 | 5.60 |
| 19. | Baduria | 2003-04 | 0.02 |
| 20. | Midnapur | 2003-04 | 7.31 |
| 21. | Taki | 2003-04 | 0.19 |
| 22. | Kharar | 2003-04 | 0.25 |
| 23. | Kharagpur | 2003-04 | 0.87 |
| 24. | Khirpai | 2002-04 | .03 |
| 25. | Sainthia | 2002-04 | 1.90 |
| 26. | Asansol | 2002-04 | 9.21 |
| 27. | Jangipur | 2002-04 | 8.31 |
| 28. | Bishnupur | 2003-04 | 12.32 |
| 29. | Haldia | 2002-04 | 5.75 |
| 30. | Santipur | 2002-04 | 0.1 |
| 31. | Budge Budge | 2003-04 | 3.24 |
| 32. | Rajpur Sonarpur | 2003-04 | 0.54 |
| 33. | Kalimpong | 2004-05 | 5.15 |
| 34. | Jiaganj Azimganj | 2003-05 | 1.20 |
| 35. | Dubrajpur | 2003-05 | 0.05 |
| 36. | Berhampore | 2003-05 | 14.29 |
| 37. | Bhatpara | 2002-04 | 1.54 |
| 38. | Suri | 2004-05 | 27.73 |
| 39. | Jhargram | 2003-04 | 27.52 |
| 40. | Kalna | 2003-05 | 0.25 |
| 41. | Cooch Behar | 2002-04 | 4.12 |
| 42. | Alipurduar | 2002-05 | 1.90 |
| 43. | Kaliaganj | 2002-05 | 0.19 |
| 44. | Guskara | 2002-05 | 2.21 |
| Total | | | 172.25 |

APPENDIX 15
Statement showing expenditure incurred for casual labour
(vide para 4.2; page:33)

(Rupees in lakh)

| Sl. No. | Name of Municipalities | Year | No. of casual labour | Expenditure incurred |
|---------|------------------------|-----------|----------------------|----------------------|
| 1. | Birnagar | 2000-04 | 64 | 39.09 |
| 2. | Baruipur | 2002-03 | 96 | 15.03 |
| 3. | Diamond Harbour | 2001-04 | 25 | 30.08 |
| 4. | Mathabhanga | 2002-04 | 9 | 5.31 |
| 5. | Dum Dum | 2002-04 | 125 | 54.34 |
| 6. | Halisahar | 1995-2004 | 28 to 116 | 124.64 |
| 7. | Bolpur | 1992-2004 | 196 to 219 | 20.66 |
| 8. | Nabadwip | 2002-04 | 126 to 248 | 43.90 |
| 9. | Tamluk | 2002-04 | Not available | 26.64 |
| 10. | Arambag | 2002-04 | 78 and 91 | 26.74 |
| 11. | Naihati | 2002-04 | 94 | 57.39 |
| 12. | Barrackpore | 2002-04 | 159 | 54.81 |
| 13. | Dhuliyani | 2002-04 | 53 | 24.66 |
| 14. | Contai | 2003-04 | 355 | 43.45 |
| 15. | Garulia | 2002-04 | 276 | 75.85 |
| 16. | Siliguri | 2003-04 | 802 | 191.09 |
| 17. | Islampur | 2002-04 | 92 | Not available |
| 18. | Budge Budge | 2003-04 | 18 | 9.40 |
| 19. | Dubrajpur | 2001-05 | 76 | 14.67 |
| 20. | Kalimpong | 2000-05 | 76 | Not available |
| 21. | Gangarampur | 2002-05 | 26 | 23.31 |
| 22. | Haldibari | 1991-05 | 35 | 51.67 |
| 23. | Jiaganj Azimganj | 2003-05 | 72 | 26.78 |
| 24. | Bally | 2003-04 | Not available | 1.70 |
| 25. | Suri | 2002-05 | Not available | 108.23 |
| 26. | Kalna | 2003-05 | 14 | 7.88 |
| 27. | Kamarhati | 2002-05 | 177 | 124.15 |
| | Total | | | 1201.47 |

APPENDIX 16
Statement of incomplete works
(vide para 5.5; page: 39)

| Sl.No | Name of ULB | Brief of works | Expenditure (Rupees in lakh) |
|-------|-----------------|---|---------------------------------|
| 1. | Baidyabati | Replacement of water supply pipeline not completed as of December 2004 though fund was transferred to KMWSA in October 2002 and March 2003. | 16.20 |
| 2. | Mathabhanga | Status of construction Asuthosh Hall started in February 2000 remained incomplete as of April 2004. | 54.32 |
| 3. | Gayeshpur | Construction of a hall started in July 1991 not completed till November 2004. | 39.72 |
| | | Construction of ecological park started in March 2001 remained incomplete till November 2004. | 11.19 |
| 4. | Halisahar | Construction of commercial complex started in September 2002 remained incomplete till December 2004. | 39.54 |
| 5. | Nabadwip | Construction of super market cum commercial complex started in July 1990 was not completed as of December 2004. | 45.00 |
| | | Construction of road taken up in July 2004 remained incomplete as of December 2004. | 3.57 |
| 6. | Tamluk | Beautification of swimming pool started in September 2002 remained incomplete till February 2005. | 1.78 |
| 7. | Gobardanga | Water supply project not completed as of January 2005. | 77.23 |
| | | Construction of office building entrusted in December 2001 was not completed as of January 2005. | 30.00 |
| 8. | New Barrackpore | Construction of auditorium started in 2001 remained incomplete for utilization till January 2005. | 239.66 |
| 9. | Beldanga | Construction of cold storage completed in June 2003 could not put to service till December 2004 due to non installation of motor pump, overhead | 37.77 |

| | | | |
|-----|-------------|---|-------|
| | | reservoir. | |
| 10 | Suri | Work on beautification of park entrusted in August 2003 was not executed as of August 2005. | 1.00 |
| 11. | Jhargram | Construction of community hall not completed as of March 2005 | 15.34 |
| 12. | Berhampur | Construction of Natun Bazar Market Complex under IDSMT programme phase II started in June 2003 was not completed as of August 2005 | 57.73 |
| | | Construction of cold storage unit started in March 2004 remained incomplete till August 2005 | 43.99 |
| 13. | Balurghat | Construction of three storied memorial hall with car parking provision commenced in September 2004 remained incomplete till August 2005 | 7.44 |
| | | Construction of office building with provision for swimming pool undertook in December 2004 was not completed as of August 2005 | 1.23 |
| | | Construction of first floor over ground floor building swimming pool in word no 18 started in August 2004 was not completed as of August 2005 | 3.48 |
| 14. | Cooch Behar | Construction of two hawker's market started in December 2003 remained incomplete for utilization till August 2005 | 4.12 |
| | | Construction of Karma Bhawan started in August 2003 was not completed as of August 2005 | 3.21 |
| | | Construction of stalls at Bhabaniganj Bazar started in February 2003 was not completed as of August 2005 | 24.84 |
| | | Supply, fitting and fixing steel rolling shutter in the stall at Bazar block I to V started in June 2003 not completed as of August 2005 | 15.42 |
| | | Construction of stall at block B to J started in April 2003 remained incomplete for utilization till August 2005 | 3.05 |

| | | | |
|-----|--------------|---|---------------|
| | | Construction of fish dealer's market at Khagrabari remained incomplete till August 2005 | 6.13 |
| | | started in Construction of 2 nos. overhead reservoirs February 2004 was not completed till August 2005 | 23.44 |
| 15. | Alipurduar | Construction of super market complex at chaupathi started in September 2002 remained incomplete as of August 2005 | 107.28 |
| 16. | Guskara | Construction of Vidyasagar Memorial Hall | 54.50 |
| | | Construction of Municipal Lodge (1 st floor) | 10.75 |
| | | Construction of Administrative Building (2 nd floor) | 8.13 |
| | | Need based Water supply scheme at Dharapur | 0.24 |
| | | Construction of Commercial Complex | 4.72 |
| | Total | | 992.02 |

APPENDIX 17

Statement showing utilisation of NSDP grants during the year 2003-04

(vide para 6.1.1; page: 43)

(Rupees in lakhs)

| Sl. No. | Name of Municipality | Opening Balance | Receipts | Total | Expenditure | Balance | Percentage |
|---------|----------------------|-----------------|----------|--------|-------------|---------|------------|
| 1 | Arambag | -4.99 | 17.32 | 12.33 | 14.5 | -2.17 | 118 |
| 2 | Baduria | 6.9 | 12.78 | 19.68 | 15.43 | 4.25 | 78 |
| 3 | Baidyabati | 36.34 | 15.73 | 52.07 | 7.99 | 44.08 | 15 |
| 4 | Barrackpore | 18.33 | 18.11 | 36.44 | 31.66 | 4.78 | 87 |
| 5 | Beldanga | 14.45 | 4.14 | 18.59 | 6.04 | 12.55 | 32 |
| 6 | Bhadreswar | 19.65 | 13.97 | 33.62 | 18.82 | 14.8 | 56 |
| 7 | Birnagar | -0.45 | 7.67 | 7.22 | 5.29 | 1.93 | 73 |
| 8 | Bolpur | 21.61 | 20.22 | 41.83 | 21.5 | 20.33 | 51 |
| 9 | Chakdah | 33.64 | 28.67 | 62.31 | 35.8 | 26.51 | 57 |
| 10 | Chandannagar | 21.71 | 21.03 | 42.74 | 26.23 | 16.51 | 61 |
| 11 | Dhuliyān | 30.01 | 31.18 | 61.19 | 24.64 | 36.55 | 40 |
| 12 | Dum Dum | 5.43 | 14.97 | 20.4 | 11.9 | 8.5 | 58 |
| 13 | Durgapur | 226.79 | 163.23 | 390.02 | 248.79 | 141.23 | 64 |
| 14 | Garulia | 15.62 | 11.25 | 26.87 | 15.32 | 11.55 | 57 |
| 15 | Gayeshpur | 13.4 | 9.13 | 22.53 | 12.3 | 10.23 | 55 |
| 16 | Ghatal | 32.89 | 16.78 | 49.67 | 19.07 | 30.6 | 38 |
| 17 | Gobardanga | 22.4 | 10.99 | 33.39 | 23.84 | 9.55 | 71 |
| 18 | Halisahar | 18.54 | 15.86 | 34.4 | 30.64 | 3.76 | 89 |
| 19 | Hoogly Chinsura | 60.02 | 27.09 | 87.11 | 62.86 | 24.25 | 72 |
| 20 | Islampur | 23.19 | 17.34 | 40.53 | 36.11 | 4.42 | 89 |
| 21 | Kalimpong | 0 | 15.88 | 15.88 | 11.02 | 4.86 | 69 |
| 22 | Kharagpur | 134.12 | 67.65 | 201.77 | 50.9 | 150.87 | 25 |
| 23 | Kharar | 2.39 | 3.96 | 6.35 | 3.35 | 3 | 53 |
| 24 | Konnagar | 0.22 | 10.87 | 11.09 | 11.27 | -0.18 | 102 |
| 25 | Kulti | 81.08 | 0 | 81.08 | 52.42 | 28.66 | 65 |
| 26 | Mathabhanga | 10.1 | 7.01 | 17.11 | 10.97 | 6.14 | 64 |
| 27 | Memari | 13.94 | 14.44 | 28.38 | 10.57 | 17.81 | 37 |
| 28 | Midnapur | 76.78 | 48.1 | 124.88 | 44.84 | 80.04 | 36 |
| 29 | Nabadwip | 112.4 | 47.94 | 160.34 | 10.65 | 149.69 | 7 |
| 30 | New Barrackpore | 11.12 | 5.89 | 17.01 | 14.53 | 2.48 | 85 |
| 31 | North Dum Dum | 21.33 | 20.85 | 42.18 | 17.46 | 24.72 | 41 |
| 32 | Rampurhat | 22.34 | 13.23 | 35.57 | 18.48 | 17.09 | 52 |
| 33 | Sainthia | 31.75 | 12.51 | 44.26 | 28.2 | 16.06 | 64 |
| 34 | Siliguri | 237.63 | 144.33 | 381.96 | 206.64 | 175.32 | 54 |
| 35 | Sreerampur | 30.98 | 23.94 | 54.92 | 45.23 | 9.69 | 82 |
| 36 | Taki | 12.97 | 9.31 | 22.28 | 18.64 | 3.64 | 84 |
| 37 | Tamluk | 14.05 | 19.03 | 33.08 | 15.84 | 17.24 | 48 |

| | | | | | | | |
|--------------|-------------------|----------------|----------------|---------------|----------------|----------------|-----------|
| 38 | Uttarpara Kotrang | 35.05 | 23.07 | 58.12 | 29.43 | 28.69 | 51 |
| 39 | Khirpai | 4.89 | 4.8 | 9.69 | 4.19 | 5.5 | 43 |
| 40 | Barasat | 51.92 | 31.08 | 83 | 14.83 | 68.17 | 18 |
| 41 | Jangipur | 57.98 | 30.82 | 88.8 | 26.06 | 62.74 | 29 |
| 42 | Katwa | 18.43 | 21.9 | 40.33 | 14.89 | 25.44 | 37 |
| 43 | Haldia | 44.17 | 53.09 | 97.26 | 77.12 | 20.14 | 79 |
| 44 | Santipur | 119.67 | 43.34 | 163.01 | 55.97 | 107.04 | 34 |
| 45 | Gangarampur | 23.8 | 26.31 | 50.11 | 14.49 | 35.62 | 29 |
| 46 | Bhatpara | 134.03 | 68.42 | 202.45 | 24.99 | 177.46 | 12 |
| 47 | Haldibari | 6.85 | 5.26 | 12.11 | 4.91 | 7.2 | 41 |
| 48 | Cooch Behar | 0 | 35.63 | 35.63 | 30.28 | 5.35 | 85 |
| 49 | Alipurduar | 43.2 | 25.75 | 68.95 | 28.61 | 40.34 | 41 |
| 50 | Jhargram | 10.42 | 16.13 | 26.55 | 19.12 | 7.43 | 72 |
| 51 | Bally | 47.76 | 0 | 47.76 | 17.54 | 30.22 | 37 |
| 52 | Suri | 35.89 | 38.75 | 74.64 | 25.47 | 49.17 | 34 |
| 53 | Kaliaganj | 14.41 | 16.78 | 31.19 | 22.2 | 8.99 | 71 |
| 54 | Guskara | 8.37 | 10.34 | 18.71 | 10.75 | 7.96 | 57 |
| 55 | Kamarhati | 20.13 | 37.11 | 57.24 | 38.74 | 18.5 | 68 |
| 56 | Raniganj | 65.08 | 25.19 | 90.27 | 17.95 | 72.32 | 20 |
| Total | | 2170.73 | 1456.17 | 3626.9 | 1717.28 | 1909.62 | 47 |

APPENDIX 18

Statement showing expenditure incurred without declaring slum area
(vide para 6.1.2; Page: 44)

(Rupees in lakh)

| Sl. No. | Name of ULB | Year | Expenditure |
|----------------|--------------------|-------------|--------------------|
| 1. | Baidyabati | 2002-04 | 11.40 |
| 2. | Bansberia | 2002-03 | 12.82 |
| 3. | Birnagar | 2002-04 | 33.16 |
| 4. | Burdwan | 2002-03 | 57.34 |
| 5. | Chakdah | 2002-04 | 63.32 |
| 6. | Chandrakona | 2002-03 | 7.39 |
| 7. | Contai | 2003-04 | 17.74 |
| 8. | Dhuliyani | 2002-04 | 37.33 |
| 9. | Diamond Harbour | 2002-03 | 11.61 |
| 10. | Dum Dum | 2002-04 | 14.76 |
| 11. | Durgapur | 2002-04 | 424.00 |
| 12. | Garulia | 2002-04 | 25.54 |
| 13. | Kharagpur | 2002-04 | 97.26 |
| 14. | Rampurhat | 2002-04 | 33.43 |
| 15. | Siliguri | 2003-04 | 206.14 |
| 16. | Sreerampur | 2003-04 | 45.21 |
| 17. | Jhargram | 2002-04 | 41.30 |
| 18. | Suri | 2002-04 | 47.27 |
| 19. | Kalimpong | 2004-05 | 22.33 |
| 20. | Berhampore | 2003-05 | 87.35 |
| 21. | Bhatpara | 2002-04 | 141.51 |
| 22. | Alipurduar | 2002-05 | 41.12 |
| | Total | | 1479.33 |

APPENDIX 19

**Statement showing expenditure incurred on
engagement of contractor under NSDP**
(vide para 6.1.3; page:44)

(Rupees in lakh)

| Sl. No. | Name of ULB | Year | Expenditure |
|---------|-----------------|---------|----------------|
| 1. | Baduria | 2002-04 | 15.44 |
| 2. | Barrackpore | 2002-04 | 40.21 |
| 3. | Bidhannagar | 2003-04 | 20.10 |
| 4. | Bolpur | 2002-04 | 43.31 |
| 5. | Chakdah | 2002-04 | 60.18 |
| 6. | Chandannagar | 2003-04 | 25.65 |
| 7. | Chandrakona | 2002-03 | 7.39 |
| 8. | Dhuliyani | 2002-04 | 37.33 |
| 9. | Diamond Harbour | 2002-03 | 11.61 |
| 10. | Dum Dum | 2002-04 | 14.76 |
| 11. | Durgapur | 2002-04 | 276.00 |
| 12. | Kharagpur | 2002-04 | 97.26 |
| 13. | Konnanagar | 2002-04 | 24.19 |
| 14. | Mathabhnaga | 2002-04 | 12.96 |
| 15. | Nabadwip | 2002-04 | 49.86 |
| 16. | Sainthia | 2003-04 | 16.65 |
| 17. | Siliguri | 2003-04 | 2.86 |
| 18. | Taki | 2002-04 | 28.49 |
| 19. | Dubrajpur | 2003-05 | 3.96 |
| 20. | Kalimpong | 2004-05 | 22.33 |
| 21. | Berhampore | 2003-05 | 87.35 |
| 22. | Bhatpara | 2002-04 | 141.51 |
| 23. | Cooch Behar | 2002-04 | 99.55 |
| 24. | Kamarhatty | 2002-05 | 173.25 |
| 25. | Chandernagar | 2004-05 | 9.28 |
| 26. | Jhargram | 2002-04 | 26.32 |
| 27. | Bally | 2003-04 | 0.84 |
| 28. | Suri | 2002-04 | 22.87 |
| | Total | | 1371.51 |

APPENDIX 20

Statement showing expenditure incurred outside the scope of NSDP
(vide para 6.1.4 ; page:44)

(Rupees in lakh)

| Sl. No. | Name of ULB | Year | Particulars of expenditure | Amount |
|--------------|--------------|---------|--|---------------|
| 1. | Baduria | 2003-04 | Procurement of material/ equipment, construction of wall, improvement of road etc. | 7.55 |
| 2. | Baidyabati | 2002-04 | Garbage clearance and maintenance of road. | 11.40 |
| 3. | Chandannagar | 2003-04 | Not furnished. | 4.07 |
| 4. | Dhuliyān | 2002-04 | Removing plant from water and construction of black top road. | 6.37 |
| 5. | Durgapur | 2002-04 | Salary and administrative expenses. | 11.09 |
| 6. | Gayeshpur | 2002-04 | Not furnished. | 3.71 |
| 7. | Halisahar | 2003-04 | Construction of retaining wall at river side. | 2.92 |
| 8. | Islampur | 2002-04 | Expenditure towards construction/repair of office building and bus terminus. | 6.09 |
| 9. | Siliguri | 2003-04 | Electrification, sanitary plumbing, salary and stationary. | 13.12 |
| 10. | Bishnupur | 2003-04 | Car hire charge and repairing of vehicle. | 5.23 |
| 11. | Dubrajpur | 2003-05 | Not furnished. | 0.57 |
| 12. | Kalimpong | 2004-05 | Transfer to SJSRY and NSAP. | 22.33 |
| 13. | Bhatpara | 2002-04 | Transfer to SJSRY. | 13.14 |
| 14. | Kalna | 2003-05 | Supervision charges and salary . | 3.38 |
| 15. | Kaliaganj | 2002-03 | Salary to SAE. | 0.61 |
| 16. | Guskara | 2002-05 | Repair works and printing charges. | 0.27 |
| 17. | Suri | 2002-04 | Maintenance, salary payment, purchase of electrical fittings. | 4.20 |
| Total | | | | 116.05 |

APPENDIX 21

Statement showing under utilization for shelter less people in NSDP
(vide para 6.1.5; page: 45)

(Rupees in lakh)

| Sl. No. | Name of ULB | Year | Expenditure | Amount earmarked for shelter |
|---------|-----------------|---------|----------------|------------------------------|
| 1. | Baduria | 2003-04 | 15.44 | 1.54 |
| 2. | Barrackpore | 2002-04 | 31.66 | 3.17 |
| 3. | Birnagar | 2002-04 | 15.20 | 1.52 |
| 4. | Burdwan | 2002-03 | 57.33 | 5.73 |
| 5. | Chakdah | 2002-04 | 63.33 | 6.33 |
| 6. | Chandannagar | 2003-04 | 26.23 | 2.62 |
| 7. | Chandrakona | 2002-03 | 7.39 | 0.74 |
| 8. | Dhuliyani | 2002-04 | 37.33 | 3.73 |
| 9. | Diamond Harbour | 2002-03 | 12.02 | 1.20 |
| 10. | Dum Dum | 2002-04 | 14.74 | 1.47 |
| 11. | Durgapur | 2002-04 | 423.71 | 42.37 |
| 12. | Kharagpur | 2002-04 | 92.01 | 9.20 |
| 13. | Konnagar | 2002-04 | 24.19 | 2.41 |
| 14. | Mathabhanga | 2002-04 | 17.07 | 1.71 |
| 15. | Midnapore | 2002-04 | 85.91 | 8.59 |
| 16. | Nabadwip | 2002-04 | 52.36 | 5.24 |
| 17. | North Dum Dum | 2003-04 | 17.46 | 1.75 |
| 18. | Rampurhat | 2002-04 | 33.43 | 3.34 |
| 19. | Sainthia | 2003-04 | 47.52 | 4.75 |
| 20. | Siliguri | 2003-04 | 206.64 | 20.66 |
| 21. | Taki | 2002-04 | 28.48 | 2.85 |
| 22. | Tamluk | 2002-04 | 35.88 | 3.59 |
| 23. | Suri | 2002-04 | 4.72 | 0.47 |
| 24. | Gangarampur | 2002-05 | 75.05 | 7.50 |
| | Total | | 1425.10 | 142.48 |

APPENDIX 22

Statement showing utilisation of BMS grants during the year 2003-04

(vide para 6.2.1; page: 45)

(Rupees in lakh)

| Sl. No. | Name of Municipality | Opening Balance | Receipt | Total | Expenditure | Balance | Percentage |
|---------|----------------------|-----------------|---------|--------|-------------|---------|------------|
| 1. | Alipurduar | 7.42 | 0 | 7.42 | 4.01 | 3.41 | 54 |
| 2. | Arambag | -7.66 | 0 | -7.66 | 2.09 | -9.75 | - |
| 3. | Baidyabati | 2.11 | 0 | 2.11 | 2.11 | 0 | 100 |
| 4. | Bally | 17.44 | 0 | 17.44 | 6.36 | 11.08 | 36 |
| 5. | Balurghat | 27.88 | 0 | 27.88 | 9.94 | 17.94 | 36 |
| 6. | Barasat | 17.93 | 0 | 17.93 | 13.91 | 4.02 | 78 |
| 7. | Barrackpore | 24.9 | 2.85 | 27.75 | 24.98 | 2.77 | 90 |
| 8. | Beldanga | 7.49 | 0 | 7.49 | 4.66 | 2.83 | 62 |
| 9. | Berhampore | 4.64 | 0 | 4.64 | 4.64 | 0 | 100 |
| 10. | Bhadreswar | 4.35 | 2.89 | 7.24 | 7.58 | -0.34 | 105 |
| 11. | Bhatpara | 5.83 | 30.65 | 36.48 | 38.24 | -1.76 | 105 |
| 12. | Bishnupur | 8.86 | 0 | 8.86 | 8.86 | 0 | 100 |
| 13. | Budge Budge | 29.52 | 5.24 | 34.76 | 12.28 | 22.48 | 35 |
| 14. | Chakdah | 1.6 | 0 | 1.6 | 3.76 | -2.16 | 235 |
| 15. | Chandannagar | -11.46 | 13.75 | 2.29 | 11.25 | -8.96 | 491 |
| 16. | Cooch Behar | 0 | 0.14 | 0.14 | 0.14 | 0 | 100 |
| 17. | Dhuliyani | 8.55 | 0 | 8.55 | 5.37 | 3.18 | 63 |
| 18. | Dubrajpur | 15.55 | 15 | 30.55 | 21.01 | 9.54 | 69 |
| 19. | Dum Dum | 0 | 16.35 | 16.35 | 16.35 | 0 | 100 |
| 20. | Durgapur | 129.29 | 10.85 | 140.14 | 26.61 | 113.53 | 19 |
| 21. | Gangarampore | 54.66 | 0 | 54.66 | 42.8 | 11.86 | 78 |
| 22. | Garulia | 1.27 | 0 | 1.27 | 0.28 | 0.99 | 22 |
| 23. | Ghatal | 20.15 | 3.56 | 23.71 | 2.21 | 21.5 | 9 |
| 24. | Gobardanga | 23.99 | 0 | 23.99 | 5.3 | 18.69 | 22 |
| 25. | Guskara | 1.91 | 0 | 1.91 | 0 | 1.91 | 0 |
| 26. | Haldia | 72.58 | 0 | 72.58 | 24.52 | 48.06 | 34 |
| 27. | Haldibari | 6.43 | 0 | 6.43 | 1.76 | 4.67 | 27 |
| 28. | Halisahar | 6.47 | 3.1 | 9.57 | 6.74 | 2.83 | 70 |
| 29. | Hoogly Chinsura | 9.72 | 24.8 | 34.52 | 36.01 | -1.49 | 104 |
| 30. | Islampur | 7.72 | 0 | 7.72 | 7.65 | 0.07 | 99 |
| 31. | Jhargram | 3.22 | 7.5 | 10.72 | 3.79 | 6.93 | 35 |
| 32. | Kaliaganj | 10.21 | 10 | 20.21 | 19.15 | 1.06 | 95 |
| 33. | Kalna | 55.81 | 25 | 80.81 | 39.84 | 40.97 | 49 |
| 34. | Kamarhati | 22.91 | 0 | 22.91 | 23.3 | -0.39 | 102 |
| 35. | Katwa | 17.76 | 0 | 17.76 | 0.11 | 17.65 | 1 |
| 36. | Kharagpur | 5.22 | 0 | 5.22 | 3.59 | 1.63 | 69 |

| | | | | | | | |
|-----|-------------------|---------------|--------------|----------------|---------------|---------------|-----------|
| 37. | Kharar | 3.17 | 0 | 3.17 | 1.35 | 1.82 | 43 |
| 38. | Khirpai | 1.27 | 0 | 1.27 | 0.94 | 0.33 | 74 |
| 39. | Konnagar | 8.22 | 12.5 | 20.72 | 10.97 | 9.75 | 53 |
| 40. | Mathabhanga | 12.01 | 0 | 12.01 | 11.26 | 0.75 | 94 |
| 41. | Memari | 18.62 | 10 | 28.62 | 2.99 | 25.63 | 10 |
| 42. | Midnapore | 50.26 | 1.94 | 52.2 | 8.32 | 43.88 | 16 |
| 43. | Nabadwip | 24.08 | 0 | 24.08 | 5.13 | 18.95 | 21 |
| 44. | North Dum Dum | 19.56 | 7.18 | 26.74 | 26.18 | 0.56 | 98 |
| 45. | Rampurhat | 20.36 | 10 | 30.36 | 13.88 | 16.48 | 46 |
| 46. | Raniganj | 21.1 | 0 | 21.1 | 12.15 | 8.95 | 58 |
| 47. | Sainthia | 4.58 | 1.5 | 6.08 | 3.06 | 3.02 | 50 |
| 48. | Santipur | 68.3 | 0 | 68.3 | 2.25 | 66.05 | 3 |
| 49. | Siliguri | 0 | 50 | 50 | 41 | 9 | 82 |
| 50. | Sreerampur | 14.58 | 13.9 | 28.48 | 18.43 | 10.05 | 65 |
| 51. | Suri | 3.97 | 0 | 3.97 | 0.65 | 3.32 | 16 |
| 52. | Taki | 0.26 | 15 | 15.26 | 9.34 | 5.92 | 61 |
| 53. | Uttarpara Kotrang | 4.61 | 0 | 4.61 | 18.08 | -13.47 | 392 |
| | Total | 889.22 | 293.7 | 1182.92 | 627.18 | 555.74 | 53 |

APPENDIX 23

Statement showing utilisation of SJSRY grants during 2003-04

(vide para 6.3.1; page:47)

(Rupees in lakh)

| Sl. No. | Name of Municipality | Opening Balance | Receipts | Total | Expenditure | Balance | Percentage |
|---------|----------------------|-----------------|----------|-------|-------------|---------|------------|
| 1. | Alipurduar | -1.23 | 17.93 | 16.7 | 1 | 15.7 | 6 |
| 2. | Arambag | 1.1 | 12.1 | 13.2 | 4.1 | 9.1 | 31 |
| 3. | Baduria | 0.99 | 10.72 | 11.71 | 6.36 | 5.35 | 54 |
| 4. | Baidyabati | 23.44 | 0.04 | 23.48 | 0 | 23.48 | 0 |
| 5. | Balurghat | 2.01 | 16.77 | 18.78 | 5.11 | 13.67 | 27 |
| 6. | Barrackpore | 1.12 | 3.96 | 5.08 | 2.92 | 2.16 | 57 |
| 7. | Beldanga | 32.91 | 9.31 | 42.22 | 2.69 | 39.53 | 6 |
| 8. | Berhampore | 2.87 | 7.81 | 10.68 | 5.36 | 5.32 | 50 |
| 9. | Bhadreswar | 0.98 | 3.7 | 4.68 | 1.43 | 3.25 | 31 |
| 10. | Birnagar | 0.08 | 5.38 | 5.46 | 4 | 1.46 | 73 |
| 11. | Bishnupur | 1.52 | 9.12 | 10.64 | 0 | 10.64 | 0 |
| 12. | Bolpur | 0 | 8.57 | 8.57 | 8 | 0.57 | 93 |
| 13. | Budge Budge | 7.62 | 33.88 | 41.5 | 19.83 | 21.67 | 48 |
| 14. | Chakdah | 4.03 | 18.02 | 22.05 | 16.9 | 5.15 | 77 |
| 15. | Chandannagar | 19.16 | 10.27 | 29.43 | 10.64 | 18.79 | 36 |
| 16. | Cooch Behar | 0 | 18.33 | 18.33 | 12.12 | 6.21 | 66 |
| 17. | Dhuliyān | 5.46 | 10.24 | 15.7 | 1.08 | 14.62 | 7 |
| 18. | Dubrajpur | 14.73 | 11.05 | 25.78 | 5.16 | 20.62 | 20 |
| 19. | Dumdum | 6.03 | 6.65 | 12.68 | 5.41 | 7.27 | 43 |
| 20. | Durgapur | 30.82 | 30.04 | 60.86 | 27.45 | 33.41 | 45 |
| 21. | Gangarampur | 4.76 | 13.39 | 18.15 | 6.87 | 11.28 | 38 |
| 22. | Garulia | 7.8 | 0 | 7.8 | 0 | 7.8 | 0 |
| 23. | Ghatal | 0.54 | 16.04 | 16.58 | 4.98 | 11.6 | 30 |
| 24. | Gobardanga | -1.16 | 6.24 | 5.08 | 0.34 | 4.74 | 7 |
| 25. | Guskara | 3.85 | 12.06 | 15.91 | 3.29 | 12.62 | 21 |
| 26. | Haldia | 5.26 | 15.73 | 20.99 | 7.07 | 13.92 | 34 |
| 27. | Haldibari | 3.33 | 11.39 | 14.72 | 5.18 | 9.54 | 35 |
| 28. | Halisahar | 1.52 | 4.41 | 5.93 | 2.17 | 3.76 | 37 |
| 29. | Hoogly Chinsura | 13.07 | 2.43 | 15.5 | 8.62 | 6.88 | 56 |
| 30. | Islampur | 1.82 | 7.35 | 9.17 | 1.44 | 7.73 | 16 |
| 31. | Jangipur | 6.8 | 19.69 | 26.49 | 16.33 | 10.16 | 62 |
| 32. | Jhargram | 0.82 | 12.96 | 13.78 | 5.51 | 8.27 | 40 |
| 33. | Kaliaganj | 2.47 | 21.01 | 23.48 | 13.33 | 10.15 | 57 |
| 34. | Kalimpong | 1.26 | 11.5 | 12.76 | 11.5 | 1.26 | 90 |
| 35. | Kalna | 3.74 | 11.63 | 15.37 | 2.33 | 13.04 | 15 |
| 36. | Katwa | 8.21 | 25.7 | 33.91 | 13.89 | 20.02 | 41 |

| | | | | | | | |
|--------------|-------------------|---------------|---------------|---------------|---------------|---------------|-----------|
| 37. | Kharagpur | 18.36 | 7.4 | 25.76 | 11.43 | 14.33 | 44 |
| 38. | Khirpai | 2.68 | 7.61 | 10.29 | 5.64 | 4.65 | 55 |
| 39. | Konnanagar | 0 | 12.62 | 12.62 | 11.98 | 0.64 | 95 |
| 40. | Mathabhanga | 1.13 | 4.13 | 5.26 | 4.4 | 0.86 | 84 |
| 41. | Memari | 3.74 | 15.09 | 18.83 | 6.18 | 12.65 | 33 |
| 42. | Midnapore | 7.18 | 3.29 | 10.47 | 5.63 | 4.84 | 54 |
| 43. | Nabadwip | 4.62 | 11.33 | 15.95 | 2.94 | 13.01 | 18 |
| 44. | North Dum Dum | 1.61 | 9.45 | 11.06 | 6.52 | 4.54 | 59 |
| 45. | Rajpur Sonarpur | 0 | 4.49 | 4.49 | 7.12 | -2.63 | 159 |
| 46. | Rampurhat | 1.45 | 7.08 | 8.53 | 3.61 | 4.92 | 42 |
| 47. | Raniganj | 5.36 | 4.28 | 9.64 | 3.48 | 6.16 | 36 |
| 48. | Sainthia | 2.01 | 8.44 | 10.45 | 1.13 | 9.32 | 11 |
| 49. | Santipur | 2.99 | 1.78 | 4.77 | 3.39 | 1.38 | 71 |
| 50. | Siliguri | 2.18 | 65.71 | 67.89 | 33.4 | 34.49 | 49 |
| 51. | Sreerampore | 0.18 | 5.69 | 5.87 | 5.86 | 0.01 | 100 |
| 52. | Suri | 2.6 | 20.27 | 22.87 | 21.19 | 1.68 | 93 |
| 53. | Taki | 0.53 | 11.2 | 11.73 | 6.73 | 5 | 57 |
| 54. | Tamluk | 5.91 | 13.1 | 19.01 | 6.99 | 12.02 | 37 |
| 55. | Uttarpara Kotrang | 2.23 | 7.21 | 9.44 | 7.26 | 2.18 | 77 |
| Total | | 282.49 | 655.59 | 938.08 | 397.29 | 540.79 | 42 |

APPENDIX 24

Statement showing utilisation of XI th Finance grants during the year 2003-04

(Vide para 6.4.1; page: 49)

(Rupees in lakh)

| Sl. No. | Name of Municipality | Opening Balance | Receipts | Total | Expenditure | Balance | Percentage |
|---------|----------------------|-----------------|----------|--------|-------------|---------|------------|
| 1. | Alipurduar | 25.58 | 22.7 | 48.28 | 26.47 | 21.81 | 55 |
| 2. | Arambag | -10.55 | 13.16 | 2.61 | 26.41 | -23.8 | 1012 |
| 3. | Baduria | 6.38 | 10.24 | 16.62 | 16.62 | 0 | 100 |
| 4. | Baidyabati | 16.77 | 19.34 | 36.11 | 2.08 | 34.03 | 6 |
| 5. | Bally | 17.81 | 0 | 17.81 | 12.31 | 5.5 | 69 |
| 6. | Balurghat | 48.27 | 51.48 | 99.75 | 42.55 | 57.2 | 43 |
| 7. | Barasat | 48.93 | 33.58 | 82.51 | 15.6 | 66.91 | 19 |
| 8. | Barrackpore | 22.17 | 25.66 | 47.83 | 10.89 | 36.94 | 23 |
| 9. | Beldanga | 7.34 | 10.5 | 17.84 | 6.34 | 11.5 | 36 |
| 10. | Berhampore | 1.38 | 47.07 | 48.45 | 32.71 | 15.74 | 68 |
| 11. | Bhadreswar | 23.97 | 21.64 | 45.61 | 45.57 | 0.04 | 100 |
| 12. | Bhatpara | 133.7 | 75.96 | 209.66 | 117.26 | 92.4 | 56 |
| 13. | Birnagar | -3.22 | 8.02 | 4.8 | 3.46 | 1.34 | 72 |
| 14. | Bishnupur | 25.08 | 18.16 | 43.24 | 17.7 | 25.54 | 41 |
| 15. | Bolpur | 9.7 | 15.5 | 25.2 | 9.6 | 15.6 | 38 |
| 16. | Budge Budge | 58.77 | 25.16 | 83.93 | 18.31 | 65.62 | 22 |
| 17. | Chakdah | 9.59 | 20.02 | 29.61 | 20.37 | 9.24 | 69 |
| 18. | Chandannagar | 18.06 | 24.62 | 42.68 | 23.62 | 19.06 | 55 |
| 19. | Cooch Behar | 11.22 | 30.38 | 41.6 | 41.6 | 0 | 100 |
| 20. | Dhuliyān | 3.45 | 28.61 | 32.06 | 10.59 | 21.47 | 33 |
| 21. | Dubrajpur | 14.4 | 8.92 | 23.32 | 13.24 | 10.08 | 57 |
| 22. | Dum Dum | 17.45 | 12.7 | 30.15 | 25.46 | 4.69 | 84 |
| 23. | Durgapur | 101.59 | 85.42 | 187.01 | 174.35 | 12.66 | 93 |
| 24. | Gangarampur | 2.75 | 23.32 | 26.07 | 26.07 | 0 | 100 |
| 25. | Garulia | 11.5 | 22.8 | 34.3 | 26.3 | 8 | 77 |
| 26. | Gayeshpur | 17.07 | 12.76 | 29.83 | 9.5 | 20.33 | 32 |
| 27. | Ghatal | -12.95 | 15.72 | 2.77 | 12.77 | -10 | 461 |
| 28. | Gobardanga | 22.88 | 10.06 | 32.94 | 14.01 | 18.93 | 43 |
| 29. | Guskara | 4.79 | 8.9 | 13.69 | 6.18 | 7.51 | 45 |
| 30. | Haldia | 12.69 | 27.52 | 40.21 | 40.21 | 0 | 100 |
| 31. | Haldibari | 3.63 | 6.26 | 9.89 | 6.93 | 2.96 | 70 |
| 32. | Halisahar | 18.09 | 30.66 | 48.75 | 36.12 | 12.63 | 74 |
| 33. | Hoogly Chinsura | 48.19 | 33.08 | 81.27 | 37.88 | 43.39 | 47 |
| 34. | Islampur | 38.4 | 20.98 | 59.38 | 59.35 | 0.03 | 100 |
| 35. | Jangipur | 35.67 | 25.46 | 61.13 | 42.41 | 18.72 | 69 |
| 36. | Jhargram | 5.73 | 10.82 | 16.55 | 16.55 | 0 | 100 |

| | | | | | | | |
|--------------|-------------------|----------------|----------------|----------------|----------------|----------------|-----------|
| 37. | Kaliaganj | 27.96 | 15.04 | 43 | 21.38 | 21.62 | 50 |
| 38. | Kalimpong | 3.94 | 12.12 | 16.06 | 12.12 | 3.94 | 75 |
| 39. | Kalna | 40.94 | 22.34 | 63.28 | 28.35 | 34.93 | 45 |
| 40. | Kamarhati | 31.23 | 53.86 | 85.09 | 83.89 | 1.2 | 99 |
| 41. | Katwa | 28.13 | 21.54 | 49.67 | 41.77 | 7.9 | 84 |
| 42. | Kharagpur | 103.35 | 50.14 | 153.49 | 59.06 | 94.43 | 38 |
| 43. | Kharar | 5.13 | 3.38 | 8.51 | 3.33 | 5.18 | 39 |
| 44. | Khirpai | 3.91 | 4.46 | 8.37 | 8.26 | 0.11 | 99 |
| 45. | Konnanagar | 9.73 | 15.38 | 25.11 | 14.29 | 10.82 | 57 |
| 46. | Mathabhanga | 4.56 | 7.26 | 11.82 | 7.24 | 4.58 | 61 |
| 47. | Memari | 20.45 | 11.68 | 32.13 | 22.24 | 9.89 | 69 |
| 48. | Midnapore | 65.09 | 32.08 | 97.17 | 17.9 | 79.27 | 18 |
| 49. | Nabadwip | 41.06 | 32.6 | 73.66 | 42.81 | 30.85 | 58 |
| 50. | New Barrackpore | 8.18 | 15.16 | 23.34 | 18.18 | 5.16 | 78 |
| 51. | North Dum Dum | 29.01 | 31.08 | 60.09 | 21.78 | 38.31 | 36 |
| 52. | Rajpur Sonarpur | 76.24 | 58.36 | 134.6 | 80.35 | 54.25 | 60 |
| 53. | Rampurhat | 20.18 | 14.98 | 35.16 | 12.37 | 22.79 | 35 |
| 54. | Raniganj | 26.38 | 27.56 | 53.94 | 15.37 | 38.57 | 28 |
| 55. | Sainthia | 17.75 | 11.56 | 29.31 | 11.86 | 17.45 | 40 |
| 56. | Santipur | 67.36 | 30.16 | 97.52 | 42.01 | 55.51 | 43 |
| 57. | Sreerampore | 11.67 | 30.8 | 42.47 | 50.59 | -8.12 | 119 |
| 58. | Suri | 16.7 | 15.9 | 32.6 | 5.4 | 27.2 | 17 |
| 59. | Taki | 4.87 | 8.62 | 13.49 | 8.79 | 4.7 | 65 |
| 60. | Tamluk | 7.01 | 9.92 | 16.93 | 10.95 | 5.98 | 65 |
| 61. | Uttarpara Kotrang | 48.58 | 31.58 | 80.16 | 46.03 | 34.13 | 57 |
| Total | | 1535.69 | 1424.74 | 2960.43 | 1733.71 | 1226.72 | 59 |

APPENDIX 25

Statement showing utilisation of MPLAD grants during the year 2003-04

(vide para 6.5.1 ; page : 50)

(Rupees in lakh)

| Sl. No. | Name of Municipality | Opening Balance | Receipts | Total | Expenditure | Balance | Percentage |
|--------------|----------------------|-----------------|---------------|---------------|---------------|---------------|------------|
| 1 | Mathabhanga | 5.4 | Nil | 5.4 | 4.91 | 0.49 | 91 |
| 2 | Baduria | 2.5 | 2.5 | 5 | 5 | 0 | 100 |
| 3 | Baidyabati | 7.88 | 25.65 | 33.53 | 13.19 | 20.34 | 39 |
| 4 | Barrackpore | 10.48 | 140.25 | 150.73 | 91.45 | 59.28 | 61 |
| 5 | Birnagar | 1.48 | Nil | 1.48 | 1.51 | -0.03 | 102 |
| 6 | Chakdah | Nil | 24.57 | 24.57 | 19.36 | 5.21 | 79 |
| 7 | Dum Dum | Nil | 12.52 | 12.52 | 5.65 | 6.87 | 45 |
| 8 | Gobardanga | 2.59 | 10.06 | 12.65 | 8.72 | 3.93 | 69 |
| 9 | Halisahar | Nil | 6 | 6 | 0 | 6 | 0 |
| 10 | Hoogly Chinsura | 6.61 | 20.31 | 26.92 | 18.17 | 8.75 | 67 |
| 11 | Kalimpong | 0.5 | Nil | 0.5 | Nil | 0.5 | 0 |
| 12 | Kharagpur | 0.6 | Nil | 0.6 | 0.6 | 0 | 100 |
| 13 | Memari | 22.91 | 8.18 | 31.09 | 27.2 | 3.89 | 87 |
| 14 | North Dum Dum | 4.8 | 45.21 | 50.01 | 36.28 | 13.73 | 73 |
| 15 | Rampurhat | 1.39 | 11.26 | 12.65 | 0.15 | 12.5 | 1 |
| 16 | Sainthia | 1.79 | 5.02 | 6.81 | 6.52 | 0.29 | 96 |
| 17 | Siliguri | 11.92 | 52.36 | 64.28 | 38.06 | 26.22 | 59 |
| 18 | Sreerampur | 7.86 | Nil | 7.86 | 2.2 | 5.66 | 28 |
| 19 | Taki | 1.02 | Nil | 1.02 | 1.02 | 0 | 100 |
| 20 | Tamluk | 1.71 | 4.47 | 6.18 | 1.06 | 5.12 | 17 |
| 21 | Uttarpara Kotrang | 5.29 | 24.75 | 30.04 | 25.06 | 4.98 | 83 |
| 22 | Guskara | 0.66 | 36.7 | 37.36 | 21.02 | 16.34 | 56 |
| 23 | Kamarhati | 13.38 | 5 | 18.38 | 19.54 | -1.16 | 106 |
| 24 | Raniganj | 0.98 | 15.52 | 16.5 | 11.38 | 5.12 | 69 |
| Total | | 111.75 | 450.33 | 562.08 | 358.05 | 204.03 | 64 |

APPENDIX 26

Statement showing loss of interest on GPF in Howrah Municipal Corporation

(vide para 7.8; page: 69)

| Year | Opening balance | Collection | Deposit | Balance | Interest accrued |
|--------------|------------------------|-------------------|----------------|----------------|-------------------------|
| 1996-97 | 0 | 6542137 | 0 | 6542137 | 390451 |
| 1997-98 | 6932588 | 7325695 | 0 | 7325695 | 1309903 |
| 1998-99 | 15568186 | 7180699 | 0 | 7180699 | 2336652 |
| 1999-2000 | 25085537 | 17282296 | 13401863 | 3880433 | 4010618 |
| 2000-01 | 32976588 | 19771086 | 16316307 | 3454779 | 3971335 |
| 2001-02 | 40402702 | 18654278 | 16654920 | 1999358 | 4136222 |
| 2002-03 | 46538282 | 17295228 | 17295228 | 0 | 4574835 |
| 2003-04 | 51113117 | 18782752 | 18782752 | 0 | 4142783 |
| 2004-05 | 55255900 | - | - | 0 | 4507236 |
| Total | | | | | 2,93,80,035 |

APPENDIX – 27

GLOSSARY OF ABBREVIATIONS

| | |
|-----------|---|
| ADB | Asian Development Bank |
| BMS | Basic Minimum Service |
| BOC | Board of Councillors |
| CDS | Community Development Societies |
| CUDP | Calcutta Urban Development Programme |
| CVB | Central Valuation Board |
| DPSC | District Primary school Council |
| EFC | Eleventh Finance Commission |
| ELA | Examiner of Local Accounts |
| HMC | Howrah Municipal corporation |
| IDC | Interest During Construction |
| IEP | Iron Elimination Plant |
| IDSMT | Integrated Development of Small and Medium Towns |
| IRs | Inspection Reports |
| IT | Income Tax |
| KEIP | Kolkata Environmental Improvement Project |
| KMC | Kolkata Municipal Corporation |
| KMWSA | Kolkata Metropolitan Water and Sanitation Authority |
| MED | Municipal Engineering Director |
| MIC | Member in Council |
| MPLAD | Member of Parliament Local Area Development Scheme |
| MSW (M&H) | Municipal Solid Waste (Management and Handling) |
| NHC | Neighbourhood Committee |
| NHG | Neighbourhood Group |
| NRY | Neheru Rojgar Yojana |
| NSDP | National Slum Development Programme |
| PF | Provident Fund |
| PHED | Public Health Engineering Directorate |
| PT | Professional Tax |
| SDC | Slum Development Committee |
| SJSRY | Swarna Jayanti Shahari Rozgar Yojana |
| ST | Sales Tax |
| ULB | Urban Local Body |
| USEP | Urban Self Employment Programme |
| UWEP | Urban Wage Employment Programme |
| VAMBAY | Valmiki Ambedkar Awas Yojana |