

Annexure-‘A’

Loss of revenue due to non-deduction and non-remittance of Income tax

| SI No | Name of the Units | No. of items | Period | Amount of Income Tax (In Rupees) |
|--------------|---------------------|--------------|---------------|----------------------------------|
| 1 | Tapattary AP | 72 | 4/03 to 8/04 | 102598 |
| 2 | Sonari AP | 30 | 2/05 to 8/06 | 22858 |
| 3 | Nazira AP | 06 | 6/02 to 4/03 | 3715 |
| 4 | Dangtal AP | 252 | 3/04 to 2/06 | 174297 |
| 5 | Borobazar AP | 21 | 2/03 to 5/04 | 61696 |
| 6 | Lahoal AP | 63 | 4/02 to 3/05 | 59184 |
| 7 | Amguri AP | 144 | 3/03 to 4/05 | 30312 |
| 8 | Paschim Abhoipur AP | 48 | 7/02 to 3/06 | 37215 |
| 9 | Joypur AP | 28 | 12/03 to 3/05 | 14732 |
| 10 | Panitola AP | 15 | 4/02 to 3/06 | 53016 |
| 11 | Sidli AP | 59 | 1/03 to 8/05 | 76887 |
| 12 | Dibrugarh ZP | 41 | 4/02 to 3/05 | 49449 |
| Total | | | | 685959 |

Annexure-‘B’

Unnecessary retention of Cash amounting to Rs.2, 77,686/-

| SI No. | Name of Unit | Period | Period kept in Hand | Amount (In rupees) |
|--------------|--------------|-----------|---------------------|--------------------|
| 1 | Sonari AP | 2/02-6/02 | 4 years | 38,198/- |
| 2 | Manikpur AP | 9/03-5/06 | 3 Years | 2,39,488/- |
| Total | | | | 2,77,686/- |

Annexure-‘C’

Tax Collected not reflected in Cash Book and Bank Pass Book

| SI No | Name of Unit | Period of collection | Amount (In Rupees) |
|--------------|---------------|----------------------|--------------------|
| 1 | Borobazar AP | 4/01 to 7/04 | 1,86,928 |
| 2 | Sivasagar AP | 4/02 to 3/06 | 12,180 |
| 3 | Sivasagar ZP | 4/02 to 3/06 | 95,470 |
| 4 | Sidli AP | 8/03 | 67,195 |
| 5 | Manikpur AP | 11/03 | 8,919 |
| 6 | Gaurisagar AP | 10/03 to 2/06 | 70,899 |
| Total | | | 4,41,591 |

Annexure-‘D’

Non-adjustment of Advances

| SI No | Name of Unit | Payment to | Period | Amount Rs. | | | | Total in Rs. |
|-------|--------------|-------------|---------------|-------------|-------------|--------------|--------------|--------------|
| | | | | S.A | Rem | T.A. | Misc. | |
| 1 | Sibsagar AP | President | 4/02 to 1/06 | 1600 | | | | 1600 |
| | | V.P. | -Do- | 1760 | | | | 1760 |
| | | V.P. | -Do- | | 3000 | | | 3000 |
| | | V.P. | -Do- | | | 500 | | 500 |
| 2 | Demow AP | President | 4/03 to 3/06 | 1400 | | 5600 | | 7000 |
| | | V.P. | -Do- | 1440 | | | | 1440 |
| | | V.P. | 8/03 to 5/06 | | | 7583 | | 7583 |
| | | L.D.A. | 10/02 to 9/04 | 860 | | | | 860 |
| | | E.O. (P) | Do- | 860 | | | | 860 |
| | | 4 employees | 9/01 to 8/05 | | | | 23,500 | 23500 |
| 3 | Nazira AP | 7 employees | 9/03 to 8/04 | | | 37,500 | | 37500 |
| | | | Total | 7920 | 3000 | 51183 | 23500 | 85603 |

Annexure ‘E’

Non-recoupment of fund in connection with the lifting of Mid Day Meal

| SI No. | Name of Unit | Amount (In rupees) |
|--------|---------------------|--------------------|
| 1 | Tapattary AP | 80340 |
| 2 | Sonari AP | 121820 |
| 3 | Nazira AP | 334420 |
| 4 | Borobazar AP | 184501 |
| 5 | Srijangram AP | 336569 |
| 6 | Amguri AP | 60449 |
| 7 | Demow AP | 340000 |
| 8 | Paschim Abhoipur AP | 124539 |
| | Total | 1582638 |

Annexure-‘F’

Loss of Revenue of Rs.3633949/- on account of Registration Fees and Stamp Duties

| Sl No | Name of Unit | Period | Registration Fee (In Rupees) | Stamp Duty (In Rupees) | Total Amount (In Rupees) |
|--------------|---------------------|----------------|---|-----------------------------------|-------------------------------------|
| 1 | Tapattary AP | 02-03 to 05-06 | 222688 | 126155 | 348843 |
| 2 | Sonari AP | 02-03 to 05-06 | 24475 | 24442 | 48917 |
| 3 | Nazira AP | 02-03 to 05-06 | 64564 | 54208 | 118772 |
| 4 | Sivsagar AP | 02-03 to 05-06 | 72924 | 54643 | 127567 |
| 5 | Gaurisagar AP | 02-03 to 05-06 | 101642 | 72634 | 174276 |
| 6 | Demow AP | 02-03 to 05-06 | 18131 | 13726 | 31857 |
| 7 | Tingkhong AP | 02-03 to 05-06 | 40848 | 31576 | 72424 |
| 8 | Dangtol AP | 02-03 to 05-06 | 15320 | 16225 | 31545 |
| 9 | Manikpur AP | 02-03 to 05-06 | 250886 | 136260 | 387146 |
| 10 | Borobazar AP | 02-03 to 05-06 | 31602 | 31102 | 62704 |
| 11 | Srijangram AP | 02-03 to 05-06 | 113952 | 71120 | 185072 |
| 12 | Sivsagar ZP | 02-03 to 05-06 | 870337 | 397754 | 1268091 |
| 13 | Lahoal AP | 02-03 to 05-06 | 49166 | 40562 | 89728 |
| 14 | Amguri AP | 02-03 to 05-06 | 20482 | 12311 | 32793 |
| 15 | Paschim Abhoipur AP | 02-03 to 05-06 | 86880 | 73297 | 160177 |
| 16 | Joypur AP | 02-03 to 05-06 | 75202 | 65699 | 140901 |
| 17 | Panitola AP | 02-03 to 05-06 | 9969 | 8188 | 18157 |
| 18 | Sidli AP | 02-03 to 05-06 | 8329 | 10269 | 18598 |
| 19 | Dibrugarh ZP | 02-03 to 05-06 | 221709 | 94672 | 316381 |
| | | Total | 2299106 | 1334843 | 3633949 |

Annexure 'G'

Outstanding Kist Money not realized

| Sl No. | Name of Unit | Period | No of Hat/Ghats & defaulter lessee | Total Demand (In Rs) | Total Collection (In Rs) | Total outstanding (In Rs) |
|---------------|---------------------|----------------|---|-----------------------------|---------------------------------|----------------------------------|
| 1 | Tapattary AP | 02-03 to 05-06 | 92 | 3829116 | 2050684 | 1778432 |
| 2 | Sonari AP | 02-03 to 05-06 | 39 | 814734 | 470585 | 344149 |
| 3 | Nazira AP | 02-03 to 05-06 | 41 | 1316936 | 902690 | 414246 |
| 4 | Gaurisagar AP | 02-03 to 05-06 | 23 | 1304604 | 1010175 | 294429 |
| 5 | Tingkhong AP | 02-03 & 05-06 | 18 | 553724 | 262600 | 291124 |
| 6 | Dangtol AP | 02-03 to 05-06 | 31 | 548082 | 326335 | 221747 |
| 7 | Manikpur AP | 02-03 to 05-06 | 81 | 5463057 | 3494741 | 1968316 |
| 8 | Srijangram AP | 02-03 to 05-06 | 17 | 2390616 | 1621101 | 769515 |
| 9 | Sivsagar ZP | 02-03 to 05-06 | 11 | 2795665 | 1950116 | 845549 |
| 10 | Lahoal AP | 02-03 to 04-05 | 10 | 326711 | 233910 | 92801 |
| 11 | Paschim Abhoipur AP | 02-03 to 05-06 | 36 | 2443232 | 2046508 | 396724 |
| 12 | Sidli AP | 03-04 & 04-05 | 10 | 34427 | 5800 | 28627 |
| 13 | Dibrugarh ZP | 03-04 to 05-06 | 8 | 2516343 | 974250 | 1542093 |
| | | Total | 417 | 24337247 | 15349495 | 8987752 |

Annexure-‘H’

Loss of Revenue due to the non-settlement of Markets to the highest bidder

| Sl No. | Name of Unit | Period | Amount (In Rupees) | No of cases |
|---------------|---------------------|-----------------------|-------------------------------|--------------------|
| 1 | Tapattary AP | 02-03 to 05-06 | 3177199 | 10 |
| 2 | Sonari AP | 02-03 to 05-06 | 361779 | 51 |
| 3 | Nazira AP | 02-03 to 05-06 | 179442 | 25 |
| 4 | Sivsagar AP | 02-03, 04-05 to 05-06 | 631561 | 17 |
| 5 | Gaurisagar AP | 02-03, 04-05 to 05-06 | 146406 | 18 |
| 6 | Demow AP | 02-03 to 05-06 | 206596 | 31 |
| 7 | Tingkhong AP | 02-03 to 05-06 | 945840 | 76 |
| 8 | Joypur AP | 02-03 to 05-06 | 1415262 | 77 |
| 9 | Sivsagar ZP | 02-03 to 05-06 | 2809978 | 30 |
| 10 | Dibrugarh ZP | 03-04 & 05-06 | 1405403 | 5 |
| | | Total | 11279466 | 340 |

Annexure 'I'

Non-distribution of Hat/Ghats Share to the ZPs, APs and GPs
during the period from 2002-03 to 2005-06

(In Rupees)

| Sl No | Name of Unit | Total Collection (In Rs) | ZP's Share (In Rs) | AP's share (In Rs) | GP share (In Rs) | Shares due to ZP/AP/GPs (In Rs) | Released to ZP/AP/GPs (In Rs) | Outstanding Amount (In Rs) |
|-------|---------------|-----------------------------|-----------------------|-----------------------|---------------------|------------------------------------|----------------------------------|-------------------------------|
| 1 | Tapattary AP | 2050684 | 410136 | 820293 | 820293 | 1230429 | 597400 | 633029 |
| 2 | Sonari AP | 470585 | 94116 | 188233 | 188233 | 282349 | 81976 | 200373 |
| 3 | Nazira AP | 1392646 | 278529 | 557058 | 557058 | 835587 | 398200 | 437387 |
| 4 | Gaurisagar AP | 2215605 | 443121 | 886242 | 886242 | 1329363 | 657900 | 671463 |
| 5 | Tingkhong AP | 1213319 | 242664 | 485328 | 485328 | 727992 | 462000 | 265992 |
| 6 | Manikpur AP | 2522646 | 504529 | 1009058 | 1009058 | 1513587 | 1097008 | 416579 |
| 7 | Borobazar AP | 420996 | 84199 | 168398 | 168398 | 252597 | 143219 | 109378 |
| 8 | Srijongram AP | 1621101 | 324220 | 648441 | 648441 | 972661 | 629600 | 343061 |
| 9 | Sivsagar ZP | 13965064 | 2793012 | 5586027 | 5586027 | 11172052 | 1765625 | 9406427 |
| 10 | Joypur AP | 2190218 | 438043 | 876088 | 876088 | 1314131 | 1082000 | 232131 |
| 11 | Dibrugarh ZP | 1503700 | 300740 | 601480 | 601480 | 1202960 | Nil | 1202960 |
| | Total | 29566564 | 5913309 | 11826646 | 11826646 | 20833708 | 6914928 | 13918780 |

Note: 1) ZP released the shares in favour of APs & GPs (retaining his own share)
2) AP released the shares in favour of ZPs & GPs (retaining his own share)

Annexure-‘J’**Loss of Revenue due to non-deduction and deposit of AGST**

| Sl No | Name of the Units | No. of items | Perood | Amount of AGST (In Rupees) |
|--------------|--------------------------|---------------------|---------------|---------------------------------------|
| 1 | Tapattary AP | 72 | 4/03 to 8/04 | 205195 |
| 2 | Sonari AP | 30 | 2/05 to 3/06 | 45716 |
| 3 | Nazira AP | 06 | 6/02 to 4/03 | 7431 |
| 4 | Sivasagar AP | 10 | 11/05 to 3/06 | 12078 |
| 5 | Gaurisagar AP | 33 | 3/03 to 12/04 | 24900 |
| 6 | Demow AP | 31 | 3/04 to 10/05 | 44923 |
| 7 | Tingkhong AP | 67 | 7/02 to 2/06 | 173562 |
| 8 | Dangtal AP | 252 | 3/04 to 2/06 | 348589 |
| 9 | Manikpur AP | 24 | 4/02 to 3/06 | 8149 |
| 10 | Borobazar AP | 21 | 2/03 to 5/04 | 123392 |
| 11 | Srijangram AP | 27 | 3/03 to 3/05 | 63566 |
| 12 | Sivasagar ZP | 69 | | 104982 |
| 13 | Lahoal AP | 63 | 4/02 to 3/05 | 118367 |
| 14 | Amguri AP | 144 | 3/03 to 4/05 | 60624 |
| 15 | Paschim Abhoipur AP | 48 | 7/02 to 3/06 | 85231 |
| 16 | Joypur AP | 28 | 12/03 to 3/05 | 32410 |
| 17 | Panitola AP | 15 | 4/02 to 3/06 | 106028 |
| 18 | Sidli AP | 59 | 1/03 to 3/05 | 153773 |
| 19 | Dibrugarh ZP | 41 | 4/02 to 3/05 | 98899 |
| Total | | | | 1817815 |

Annexure-‘K’

Excess expenditure incurred on Administration/Contingencies

| Sl No | Name of Unit | Total Fund received (on which 2% Contn. admissible) during 04-05 to 05-06 (In Rs) | Total Contingencies utilized during 02-03 to 05-06 (In Rs) | 2% contn admissible (In Rs) | Excess contn utilized over permissible Rate (In Rs) | % of excess contingencies drawn |
|--------------|---------------------|--|---|------------------------------------|--|--|
| 1 | Tapattary AP | 15670613 | 492897 | 313412 | 179485 | 57.26 |
| 2 | Nazira AP | 8571710 | 568618 | 171434 | 397184 | 231.68 |
| 3 | Tingkhong AP | 8257500 | 414883 | 165150 | 249733 | 151.22 |
| 4 | Dangtol AP | 16318148 | 1689592 | 326363 | 1363229 | 417.70 |
| 5 | Manikpur AP | 22191299 | 1004440 | 443825 | 560615 | 126.31 |
| 6 | Borobazar AP | 80192377 | 3011423 | 1603848 | 1407575 | 87.76 |
| 7 | Srijangram AP | 8863421 | 957674 | 177268 | 780406 | 440.24 |
| 8 | Sivsagar ZP | 18689000 | 743964 | 373780 | 370184 | 990.59 |
| 9 | Lahoal AP | 5837000 | 208291 | 116740 | 91551 | 78.42 |
| 10 | Amguri AP | 4268695 | 482301 | 85374 | 396927 | 464.93 |
| 11 | Joypur AP | 12714800 | 959678 | 254296 | 705382 | 277.39 |
| 12 | Panitola AP | 8185500 | 333514 | 163710 | 169804 | 103.72 |
| 13 | Dibrugarh ZP | 70160000 | 2217026 | 1403200 | 813826 | 58.00 |
| | Total | 279920063 | 13084299 | 5598400 | 7485901 | |

Annexure-‘L’

Discrepancies in connection with lifting and utilization of food grains

| Sl No. | Name of Unit | Period | Amount (In Rupees) |
|---------------|---------------------|--------------------|---------------------------|
| 1 | Tapattary AP | 2002-03 to 2005-06 | 15378522 |
| 2 | Sonari AP | 2002-03 to 2005-06 | 4545734 |
| 3 | Nazira AP | 2002-03 to 2005-06 | 2360690 |
| 4 | Tingkhong AP | 2002-03 to 2005-06 | 2225476 |
| 5 | Dangtol AP | 2002-03 to 2005-06 | 5134152 |
| 6 | Manikpur AP | 2002-03 to 2005-06 | 7440680 |
| 7 | Borobazar AP | 2002-03 to 2005-06 | 29220200 |
| 8 | Srijangram AP | 2002-03 to 2005-06 | 4104568 |
| 9 | Lahoal AP | 2002-03 to 2005-06 | 13943186 |
| 10 | Amguri AP | 2002-03 to 2005-06 | 4340914 |
| 11 | Paschim Abhoipur AP | 2002-03 to 2005-06 | 1155408 |
| 12 | Joypur AP | 2002-03 to 2005-06 | 5449484 |
| 13 | Panitola AP | 2002-03 to 2005-06 | 1804060 |
| 14 | Sivasagar ZP | 2003-04 to 2005-06 | 19666512 |
| 15 | Sidli AP | 2003-04 to 2005-06 | 8544584 |
| | | Total | 125314170 |

Annexure-‘M’

Utilization of SGRY fund for creation of inappropriate assets

| SI No. | Name of Unit | Amount (In Rupees) |
|---------------|---------------------|---------------------------|
| 1 | Tapattary AP | 1730000 |
| 2 | Sonari AP | 300400 |
| 3 | Nazira AP | 470000 |
| 4 | Sivsagar AP | 485000 |
| 5 | Gaurisagar AP | 972603 |
| 6 | Demow AP | 927000 |
| 7 | Tingkhong AP | 623944 |
| 8 | Dangtol AP | 1598000 |
| 9 | Manikpur AP | 1114000 |
| 10 | Borobazar AP | 6354000 |
| 11 | Srijangram AP | 2425000 |
| 12 | Sivsagar ZP | 2810000 |
| 13 | Lahoal AP | 277000 |
| 14 | Amguri AP | 660249 |
| 15 | Dibrugarh ZP | 1311000 |
| | Total | 22058196 |

Annexure-‘N’

Non-disposal of empty gunny bags – Resultant loss of revenue

| Sl No. | Name of Unit | Period | Amount (In Rupees) | Total Nos of Empty Gunny Bags |
|---------------|---------------------|--------------------|-------------------------------|--|
| 1 | Tapattary AP | 2002-03 to 2005-06 | 910880 | 182176 |
| 2 | Sonari AP | 2002-03 to 2005-06 | 241030 | 48206 |
| 3 | Nazira AP | 2002-03 to 2005-06 | 126155 | 25231 |
| 4 | Sivsagar AP | 2002-03 to 2005-06 | 434802 | 72467 |
| 5 | Gaurisagar AP | 2002-03 to 2005-06 | 297000 | 59400 |
| 6 | Demow AP | 2002-03 to 2005-06 | 423000 | 84600 |
| 7 | Tingkhong AP | 2002-03 to 2005-06 | 172445 | 34489 |
| 8 | Dangtol AP | 2002-03 to 2005-06 | 979840 | 195968 |
| 9 | Manikpur AP | 2002-03 to 2005-06 | 893720 | 178744 |
| 10 | Borobazar AP | 2002-03 to 2005-06 | 160280 | 32056 |
| 11 | Srijangram AP | 2002-03 to 2005-06 | 283180 | 56636 |
| 12 | Sivsagar ZP | 2002-03 to 2005-06 | 442735 | 88547 |
| 13 | Lahoal AP | 2002-03 to 2005-06 | 299285 | 59857 |
| 14 | Amguri AP | 2002-03 to 2005-06 | 46675 | 9335 |
| 15 | Paschim Abhoipur AP | 2002-03 to 2005-06 | 92410 | 18482 |
| 16 | Joypur AP | 2002-03 to 2005-06 | 450150 | 90030 |
| 17 | Panitola AP | 2002-03 to 2005-06 | 305315 | 61063 |
| 18 | Sidli AP | 2002-03 to 2005-06 | 445265 | 89053 |
| 19 | Dibrugarh ZP | 2002-03 to 2005-06 | 738830 | 147766 |
| Total | | | 7742997 | 1534106 |

Annexure-‘O’

Irregular adjustment of Food Grain in works

| Sl No. | Name of Unit | Period | Particulars | Amount (In rupees) |
|--------------|---------------|---------------|-----------------------------------|-----------------------|
| 1 | Tapattary AP | 6/03 to 1/04 | Bricks, Sand, Rod, Cementetc. | 193056 |
| 2 | Manikpur AP | 5/04 to 12/04 | Bricks, Sand, Rod, Cement etc. | 810000 |
| 3 | Srijangram AP | 3/04 | Bricks, Sand, Rod, Cement etc. | 147154 |
| 4 | Dibrugarh ZP | 4/02 to 3/05 | Bricks, Sand, Rod, Cement etc. | 1321238 |
| Total | | | | 2471448 |

Annexure-‘P’

Unauthorized diversion of SGRY Fund

| Sl No. | Year | Name of Unit | Particulars of diversion | Amount (In rupees) |
|--------------|----------------|--------------|---|--------------------|
| 1 | 02-03 to 05-06 | Dibrugarh ZP | Transportation/Handl ing of Foodgrains | 1610347 |
| 2 | Do | Do | Constn. of Rural Training Centre | 1876303 |
| 3 | Do | Demow AP | Constn. of Block Office | 428157 |
| Total | | | | 39,14,807 |

Annexure-‘Q’

Non-submission of Vouchers/Actual Payee Receipt against Government Funds

| Sl. No. | Name of Unit | Funds to which relate | Particulars | Period | Amount (In rupees) |
|---------|---------------------|------------------------------|---|---------------|--------------------|
| 1 | Nazira AP | IAY | Expd. Shown in Cashbook, Vrs. APR | 9/02 to 2/04 | 649631 |
| | | SGRY | wanting Do | 3/05 | 139572 |
| 2 | Dangtal AP | SGRY | Do | 2/03 & 3/03 | 184100 |
| | | Do | Do | 12/04 & | 591161 |
| | | Do | Payment without Passed by DDO | 1/05 12/04 | 51646 |
| 3 | Borobazar AP | SGRY | Expd. Shown in Cashbook, Vrs., APR | 1/06 & 2/06 | 319894 |
| | | EFC (Ist Instt.recd) | wanting Remain unaccounted up to 6/06 | 8.4.05 | 360000 |
| 4 | Sivasagar AP | SGRY (Contn of Cooking Shed) | Expd. Shown in Cashbook Vrs. not produced | 2/05 to 9/05 | 1040363 |
| 5 | Amguri AP | IAY | Expd. Shown in Cashbook, Vrs., APR | 11/02 to 3/06 | 7629872 |
| | | PMGY | wanting Do | 3/04 to 7/05 | 554450 |
| 6 | Paschim Abhoypur AP | SGRY | Do | 9/05 to 3/06 | 1446917 |
| | | PMGY | Do | 6/04 | 270000 |
| | | IAY | Do | 3/04 to 3/06 | 855700 |
| 7 | Sidli AP | EFC (Ist Instt.) | Distributed to GP without APR | 7/04 | 216000 |
| 8 | Dibrugarh ZP | SGRY | Expd. Shown in Cashbook, Vrs., APR | 4/03 to 3/06 | 164418 |
| 9 | Sonari AP | SGRY | Expd. Shown in Cashbook, Vrs., APR | 2/03 to 3/06 | 1934044 |
| | | PMGY | wanting Do | 2/04 to 10/05 | 1074409 |
| | | | | Total | 17482177 |

Annexure-‘R’
Withholding of benefit under Centrally Sponsored Scheme

| SI No. | Name of Unit | Period | Name of the Scheme | Amount (In Rupees) |
|--------------|--------------|---------------|--------------------|--------------------|
| 1 | Lahoal AP | 1/06 | NFBS | 20000 |
| | | 10/05 to 1/06 | NOAP | 134595 |
| 2 | Tingkhong AP | 11/04 to 9/05 | NFBS | 70000 |
| 3 | Dibrugarh ZP | 4/02 to 3/05 | NOAP | 1360500 |
| Total | | | | 1585095 |

Annexure-‘S’

Outstanding Government Loans and Interest

| SI No. | Name of Loan | Date of receipt of loan | Principal Amount of loan (In Rs.) | Repayment made (In Rs.) | Outstanding loan (In Rs.) | Interest as on 31.3.05 (In Rs.) | Total Amount (5+6) (In Rs.) |
|--------|--------------|-------------------------|-----------------------------------|-------------------------|---------------------------|---------------------------------|-----------------------------|
| (i) | HUDCO/SBI | 7.1.82 | 5,37,000 | 3,34,100 | 2,02,900 | 24,19,000 | 26,21,900 |
| (ii) | Govt Loan | 1.12.93 | 3,59,278 | ----- | 3,59,278 | 9,54,000 | 13,13,278 |
| (iii) | LCSP | 13.3.98 | 2,85,000 | ---- | 2,85,000 | 4,28,148 | 7,13,148 |
| | | Total | 11,81,278 | 3,34,100 | 8,47,178 | 38,10,148 | 46,48,326 |

Annexure-‘T’

Diversion of Fund/Grant

| Sl. No. | Name of Unit | Name of Grant | Period | Purpose for Which Diverted | Amount (In Rupees) | Total fund Received (In Rupees) | Percentage of Diversion |
|---------|--------------|--------------------------------------|---------------|----------------------------|--------------------|---------------------------------|-------------------------|
| 1 | Kokrajhar MB | Motor Vehicle Tax | 4/99 to 3/05 | General Fund | 638092 | 1723000 | 37% |
| 2 | Moran TC | National Slum Development Programme | 8/01 to 2/02 | Do | 312600 | 650000 | 48% |
| | | Swarn Jayanti Sahariya Rojgar Yojana | 2/00 to 5/05 | Do | 123847 | 459000 | 27% |
| | | EFC | 7/03 | Do | 125000 | 125000 | 100% |
| | | MVT | 9/03 to 2/05 | Do | 728121 | 871000 | 84% |
| | | Low Cost Sanitary Programme | 4/93 to 3/94 | Do | 150000 | 500000 | 30% |
| 3 | Chabua TC | MVT | 1/05 to 2/05 | Do | 225516 | 450000 | 50% |
| | | EFC | 4/05 | | | | |
| 4 | Doomdooma TC | MVT | 10/01 to 9/04 | Do | 554952 | 1113220 | 49.9% |

Annexure – ‘U’

Loss of Revenue due to non-deduction of Income Tax

| Sl No | Name of Unit | No of Vouchers | Period | Income-Tax (in Rupees) | Remark |
|--------------|---------------------|-----------------------|---------------|-------------------------------|-------------------------------|
| 1 | Kokrajhar MB | 72 | 8/00 to 3/05 | 86248 | IT deducted but not deposited |
| 2 | Moran TC | 12 | 12/03 | 8931 | -do- |
| | | 16 | 9/03 to 2/05 | 8723 | Income Tax not deducted |
| 3 | Chabua TC | 17 | 8/03 to 1/05 | 6813 | IT not deducted |
| 4 | Doomdooma TC | 6 | 4/00 to 3/05 | 13838 | IT deducted but not deposited |
| Total | | | | 124553 | |