

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Receipt

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Financial Year : 2025-2026

Accounting Month : MARCH(Pre)

Run Date : 11-MAY-26

Detail Head Code			Monthly	Progressive
Major Head Code	0005	Central Goods & Services Tax(CGST)		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share of Net Proceeds assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		99,91,00,000	268,22,00,000
Sub Sub Head To			99,91,00,000	268,22,00,000
Sub Head TOTAL			99,91,00,000	268,22,00,000
Minor Head TOTAL			99,91,00,000	268,22,00,000
Sub Major Head TOTAL			99,91,00,000	268,22,00,000
Major Head TOTAL			99,91,00,000	268,22,00,000
Major Head Code	0006	State Goods & Services Tax(SGST)		
Sub Major Head Code	00	Null		
Minor Head Code	101	Tax		
Sub Head Code	01	Tax collection		
Sub Sub Head C	00	Null		
000	Null		39,55,33,538	376,50,78,781
Sub Sub Head To			39,55,33,538	376,50,78,781
Sub Head TOTAL			39,55,33,538	376,50,78,781
Minor Head TOTAL			39,55,33,538	376,50,78,781
Minor Head Code	106	Apportionment of IGST-Transfer-in of Tax Component to SGST		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		66,26,51,290	805,36,79,014
Sub Sub Head To			66,26,51,290	805,36,79,014
Sub Head TOTAL			66,26,51,290	805,36,79,014
Minor Head TOTAL			66,26,51,290	805,36,79,014
Sub Major Head TOTAL			105,81,84,828	1181,87,57,795
Major Head TOTAL			105,81,84,828	1181,87,57,795
Major Head Code	0020	Corporation Tax		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share of Proceeds Assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		298,53,00,000	411,53,00,000
Sub Sub Head To			298,53,00,000	411,53,00,000
Sub Head TOTAL			298,53,00,000	411,53,00,000
Minor Head TOTAL			298,53,00,000	411,53,00,000
Sub Major Head TOTAL			298,53,00,000	411,53,00,000
Major Head TOTAL			298,53,00,000	411,53,00,000

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Detail Head Code		Monthly	Progressive
Major Head Code	0021	Taxes on Income Other than Corporation Tax	
Sub Major Head Code	00	Null	
Minor Head Code	101	Income Tax on Union Emoluments including pensions	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	4
Sub Sub Head To		0	4
Sub Head TOTAL		0	4
Minor Head TOTAL		0	4
Minor Head Code	901	Share of net proceeds assigned to State	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	243,02,00,000	393,80,00,000
Sub Sub Head To		243,02,00,000	393,80,00,000
Sub Head TOTAL		243,02,00,000	393,80,00,000
Minor Head TOTAL		243,02,00,000	393,80,00,000
Sub Major Head TOTAL		243,02,00,000	393,80,00,004
Major Head TOTAL		243,02,00,000	393,80,00,004
Major Head Code	0028	Other Taxes On Income and Expenditure	
Sub Major Head Code	00	Null	
Minor Head Code	107	Taxes on Professions Traders, Callings and Employment	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,16,85,661	31,25,70,567
Sub Sub Head To		3,16,85,661	31,25,70,567
Sub Head TOTAL		3,16,85,661	31,25,70,567
Minor Head TOTAL		3,16,85,661	31,25,70,567
Minor Head Code	109	Expenditure Tax Act, 1987	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,46,881
Sub Sub Head To		0	1,46,881
Sub Head TOTAL		0	1,46,881
Minor Head TOTAL		0	1,46,881
Minor Head Code	500	Receipts awaiting transfer to other minor heads	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	832
Sub Sub Head To		0	832
Sub Head TOTAL		0	832

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Detail Head Code		Monthly	Progressive
Major Head Code	0028	Other Taxes On Income and Expenditure	
Sub Major Head Code	00	Null	
Minor Head Code	500	Receipts awaiting transfer to other minor heads	
Minor Head TOTAL		0	832
Sub Major Head TOTAL		3,16,85,661	31,27,18,280
Major Head TOTAL		3,16,85,661	31,27,18,280
Major Head Code	0029	Land Revenue	
Sub Major Head Code	00	Null	
Minor Head Code	101	Land Revenue/Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	19,85,218	64,13,086
Sub Sub Head To		19,85,218	64,13,086
Sub Head TOTAL		19,85,218	64,13,086
Minor Head TOTAL		19,85,218	64,13,086
Minor Head Code	102	Taxes on Plantations	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	100	500
Sub Sub Head To		100	500
Sub Head TOTAL		100	500
Minor Head TOTAL		100	500
Minor Head Code	103	Rates and Cesses on Land	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	92,535	92,535
Sub Sub Head To		92,535	92,535
Sub Head TOTAL		92,535	92,535
Minor Head TOTAL		92,535	92,535
Minor Head Code	105	Receipts from Sale of Government Estates	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	5,000	5,100
Sub Sub Head To		5,000	5,100
Sub Head TOTAL		5,000	5,100
Minor Head TOTAL		5,000	5,100
Minor Head Code	107	Sale proceeds of waste Lands and redemption of Land Tax	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	100
Sub Sub Head To		0	100

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Detail Head Code		Monthly	Progressive
Major Head Code	0029	Land Revenue	
Sub Major Head Code	00	Null	
Minor Head Code	107	Sale proceeds of waste Lands and redemption of Land Tax	
Sub Head Code	00	Null	
Sub Head TOTAL		0	100
Minor Head TOTAL		0	100
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	14,11,735	25,40,964
Sub Sub Head To		14,11,735	25,40,964
Sub Head TOTAL		14,11,735	25,40,964
Minor Head TOTAL		14,11,735	25,40,964
Minor Head Code	901	Deduct-Portion of land Revenue due to Irrigation works	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	100
Sub Sub Head To		0	100
Sub Head TOTAL		0	100
Minor Head TOTAL		0	100
Sub Major Head TOTAL		34,94,588	90,52,385
Major Head TOTAL		34,94,588	90,52,385
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	01	Stamps-Judicial	
Minor Head Code	101	Court Fees realised in stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	100	1,74,54,638
Sub Sub Head To		100	1,74,54,638
Sub Head TOTAL		100	1,74,54,638
Minor Head TOTAL		100	1,74,54,638
Minor Head Code	102	Sale of Stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	36,68,902	2,03,90,851
Sub Sub Head To		36,68,902	2,03,90,851
Sub Head TOTAL		36,68,902	2,03,90,851
Minor Head TOTAL		36,68,902	2,03,90,851
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0030	Stamps and Registration Fees	
Sub Major Head Code	01	Stamps-Judicial	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	17,353	24,51,738
Sub Sub Head To		17,353	24,51,738
Sub Head TOTAL		17,353	24,51,738
Minor Head TOTAL		17,353	24,51,738
Sub Major Head TOTAL		36,86,355	4,02,97,227
Sub Major Head Code	02	Stamps-Non-Judicial	
Minor Head Code	102	Sale of Stamps	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,12,715	24,35,641
Sub Sub Head To		2,12,715	24,35,641
Sub Head TOTAL		2,12,715	24,35,641
Minor Head TOTAL		2,12,715	24,35,641
Minor Head Code	103	Duty on Impressing of Documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,000
Sub Sub Head To		0	1,000
Sub Head TOTAL		0	1,000
Minor Head TOTAL		0	1,000
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,663	1,33,835
Sub Sub Head To		1,663	1,33,835
Sub Head TOTAL		1,663	1,33,835
Minor Head TOTAL		1,663	1,33,835
Sub Major Head TOTAL		2,14,378	25,70,476
Sub Major Head Code	03	Registration Fees	
Minor Head Code	104	Fees for registering documents	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	63,73,917	98,75,162
Sub Sub Head To		63,73,917	98,75,162
Sub Head TOTAL		63,73,917	98,75,162
Minor Head TOTAL		63,73,917	98,75,162

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Detail Head Code	Monthly	Progressive
Major Head Code 0030 Stamps and Registration Fees		
Sub Major Head Code 03 Registration Fees		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	8,22,508	15,55,103
Sub Sub Head To	8,22,508	15,55,103
Sub Head TOTAL	8,22,508	15,55,103
Minor Head TOTAL	8,22,508	15,55,103
Sub Major Head TOTAL	71,96,425	1,14,30,265
Sub Major Head Code 63		
Minor Head Code 104 0		
Sub Head Code 00 0		
Sub Sub Head C 00 0		
000 0	-62,82,872	0
Sub Sub Head To	-62,82,872	0
Sub Head TOTAL	-62,82,872	0
Minor Head TOTAL	-62,82,872	0
Minor Head Code 800 0		
Sub Head Code 00 0		
Sub Sub Head C 00 0		
000 0	-32,204	0
Sub Sub Head To	-32,204	0
Sub Head TOTAL	-32,204	0
Minor Head TOTAL	-32,204	0
Sub Major Head TOTAL	-63,15,076	0
Major Head TOTAL	47,82,082	5,42,97,968
Major Head Code 0037 Customs		
Sub Major Head Code 00 Null		
Minor Head Code 901 Share to Net Proceeds Assigned to State		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	49,76,00,000	76,37,00,000
Sub Sub Head To	49,76,00,000	76,37,00,000
Sub Head TOTAL	49,76,00,000	76,37,00,000
Minor Head TOTAL	49,76,00,000	76,37,00,000
Sub Major Head TOTAL	49,76,00,000	76,37,00,000
Major Head TOTAL	49,76,00,000	76,37,00,000
Major Head Code 0038 Union Excise Duties		
Sub Major Head Code 00 Null		
Minor Head Code 901 Share to Net Proceeds Assigned to State		
Sub Head Code 00 Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0038	Union Excise Duties		
Sub Major Head Code	00	Null		
Minor Head Code	901	Share to Net Proceeds Assigned to State		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		29,13,00,000	34,66,00,000
Sub Sub Head To			29,13,00,000	34,66,00,000
Sub Head TOTAL			29,13,00,000	34,66,00,000
Minor Head TOTAL			29,13,00,000	34,66,00,000
Sub Major Head TOTAL			29,13,00,000	34,66,00,000
Major Head TOTAL			29,13,00,000	34,66,00,000
Major Head Code	0039	State Excise		
Sub Major Head Code	00	Null		
Minor Head Code	102	Country Fermented Liquors		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	6,000
Sub Sub Head To			0	6,000
Sub Head TOTAL			0	6,000
Minor Head TOTAL			0	6,000
Minor Head Code	104	Liquor		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		5,00,000	2,69,45,042
Sub Sub Head To			5,00,000	2,69,45,042
Sub Head TOTAL			5,00,000	2,69,45,042
Minor Head TOTAL			5,00,000	2,69,45,042
Minor Head Code	105	Foreign Liquors and Spirits		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	11,83,577
Sub Sub Head To			0	11,83,577
Sub Head TOTAL			0	11,83,577
Minor Head TOTAL			0	11,83,577
Minor Head Code	150	Fines and Confiscations		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,90,000	12,13,000
Sub Sub Head To			1,90,000	12,13,000
Sub Head TOTAL			1,90,000	12,13,000
Minor Head TOTAL			1,90,000	12,13,000

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Detail Head Code	Monthly	Progressive
Major Head Code 0039 State Excise		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	98,16,425	2,99,78,229
Sub Sub Head To	98,16,425	2,99,78,229
Sub Head TOTAL	98,16,425	2,99,78,229
Minor Head TOTAL	98,16,425	2,99,78,229
Sub Major Head TOTAL	1,05,06,425	5,93,25,848
Sub Major Head Code 01		
Minor Head Code 150		
Sub Head Code 00		
Sub Sub Head C 00		
000	5,000	50,000
Sub Sub Head To	5,000	50,000
Sub Head TOTAL	5,000	50,000
Minor Head TOTAL	5,000	50,000
Sub Major Head TOTAL	5,000	50,000
Major Head TOTAL	1,05,11,425	5,93,75,848
Major Head Code 0040 Taxes on Sales, Trades etc.		
Sub Major Head Code 00 Null		
Minor Head Code 101 Receipt under Central Sales Tax Act		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,84,236	46,22,574
Sub Sub Head To	1,84,236	46,22,574
Sub Head TOTAL	1,84,236	46,22,574
Minor Head TOTAL	1,84,236	46,22,574
Minor Head Code 102 Receipt under State Sales Tax Act		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,39,31,001	20,26,19,974
Sub Sub Head To	2,39,31,001	20,26,19,974
Sub Head TOTAL	2,39,31,001	20,26,19,974
Minor Head TOTAL	2,39,31,001	20,26,19,974
Minor Head Code 103 Tax on Sale of Motor Spirits and Lubricants		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	36,38,057
Sub Sub Head To	0	36,38,057

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Detail Head Code	Monthly	Progressive
Major Head Code 0040	Taxes on Sales, Trades etc.	
Sub Major Head Code 00	Null	
Minor Head Code 103	Tax on Sale of Motor Spirits and Lubricants	
Sub Head Code 00	Null	
Sub Head TOTAL	0	36,38,057
Minor Head TOTAL	0	36,38,057
Minor Head Code 104	Surcharge on Sales Tax	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	10,50,000
Sub Sub Head To	0	10,50,000
Sub Head TOTAL	0	10,50,000
Minor Head TOTAL	0	10,50,000
Minor Head Code 105	Tax on Sale of Crude Oil	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	1,06,63,110	252,76,96,588
Sub Sub Head To	1,06,63,110	252,76,96,588
Sub Head TOTAL	1,06,63,110	252,76,96,588
Minor Head TOTAL	1,06,63,110	252,76,96,588
Minor Head Code 111	Value Added Tax (VAT) Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	96,91,713	26,53,93,841
Sub Sub Head To	96,91,713	26,53,93,841
Sub Head TOTAL	96,91,713	26,53,93,841
Minor Head TOTAL	96,91,713	26,53,93,841
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	30,09,13,689	83,86,37,247
Sub Sub Head To	30,09,13,689	83,86,37,247
Sub Head TOTAL	30,09,13,689	83,86,37,247
Minor Head TOTAL	30,09,13,689	83,86,37,247
Sub Major Head TOTAL	34,53,83,749	384,36,58,281
Major Head TOTAL	34,53,83,749	384,36,58,281
Major Head Code 0041	Taxes on Vehicles	
Sub Major Head Code 00	Null	
Minor Head Code 101	Receipts under the Indian motor Vehicles Act	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	

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Detail Head Code			Monthly	Progressive
Major Head Code	0041	Taxes on Vehicles		
Sub Major Head Code	00	Null		
Minor Head Code	101	Receipts under the Indian motor Vehicles Act		
Sub Head Code	00	Null		
000	Null		3,77,43,873	19,21,54,553
Sub Sub Head To			3,77,43,873	19,21,54,553
Sub Head TOTAL			3,77,43,873	19,21,54,553
Sub Head Code	01	MoRTH		
Sub Sub Head C	00	Null		
000	Null		24,43,291	2,28,67,084
Sub Sub Head To			24,43,291	2,28,67,084
Sub Head TOTAL			24,43,291	2,28,67,084
Minor Head TOTAL			4,01,87,164	21,50,21,637
Minor Head Code	102	Receipts under the State Motor Vehicles Taxation Act		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,23,70,225	19,53,06,454
Sub Sub Head To			1,23,70,225	19,53,06,454
Sub Head TOTAL			1,23,70,225	19,53,06,454
Minor Head TOTAL			1,23,70,225	19,53,06,454
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		22,73,41,798	195,62,15,408
Sub Sub Head To			22,73,41,798	195,62,15,408
Sub Head TOTAL			22,73,41,798	195,62,15,408
Minor Head TOTAL			22,73,41,798	195,62,15,408
Sub Major Head TOTAL			27,98,99,187	236,65,43,499
Major Head TOTAL			27,98,99,187	236,65,43,499
Major Head Code	0042	Taxes on Goods and Passengers		
Sub Major Head Code	00	Null		
Minor Head Code	101	Collection charges		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		32,34,012	2,08,96,621
Sub Sub Head To			32,34,012	2,08,96,621
Sub Head TOTAL			32,34,012	2,08,96,621
Minor Head TOTAL			32,34,012	2,08,96,621
Minor Head Code	103	Tax Collection - Passenger Tax		
Sub Head Code	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0042	Taxes on Goods and Passengers		
Sub Major Head Code	00	Null		
Minor Head Code	103	Tax Collection - Passenger Tax		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		7,34,043	2,12,73,309
Sub Sub Head To			7,34,043	2,12,73,309
Sub Head TOTAL			7,34,043	2,12,73,309
Minor Head TOTAL			7,34,043	2,12,73,309
Minor Head Code	104	Tax Collection - Goods Tax		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		10,64,296	65,95,592
Sub Sub Head To			10,64,296	65,95,592
Sub Head TOTAL			10,64,296	65,95,592
Minor Head TOTAL			10,64,296	65,95,592
Minor Head Code	106	Tax on entry of Goods into Local areas		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	7,33,008
Sub Sub Head To			0	7,33,008
Sub Head TOTAL			0	7,33,008
Minor Head TOTAL			0	7,33,008
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		4,48,93,287	33,67,05,210
Sub Sub Head To			4,48,93,287	33,67,05,210
Sub Head TOTAL			4,48,93,287	33,67,05,210
Minor Head TOTAL			4,48,93,287	33,67,05,210
Sub Major Head TOTAL			4,99,25,638	38,62,03,740
Major Head TOTAL			4,99,25,638	38,62,03,740
Major Head Code	0043	Taxes and Duties on Electricity		
Sub Major Head Code	00	Null		
Minor Head Code	102	Fee Under Indian Electricity Rules		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		20,000	5,07,160
Sub Sub Head To			20,000	5,07,160
Sub Head TOTAL			20,000	5,07,160
Minor Head TOTAL			20,000	5,07,160

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Detail Head Code	Monthly	Progressive
Major Head Code 0043 Taxes and Duties on Electricity		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	9,000	2,36,360
Sub Sub Head To	9,000	2,36,360
Sub Head TOTAL	9,000	2,36,360
Minor Head TOTAL	9,000	2,36,360
Sub Major Head TOTAL	29,000	7,43,520
Major Head TOTAL	29,000	7,43,520
Major Head Code 0044 Service Tax		
Sub Major Head Code 00 Null		
Minor Head Code 901 Share of Net Proceeds Assigned to State		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	2,00,000
Sub Sub Head To	0	2,00,000
Sub Head TOTAL	0	2,00,000
Minor Head TOTAL	0	2,00,000
Sub Major Head TOTAL	0	2,00,000
Major Head TOTAL	0	2,00,000
Major Head Code 0045 Other Taxes and Duties on commodities and Services		
Sub Major Head Code 00 Null		
Minor Head Code 901 Share of Net Proceeds Assigned to State		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	83,00,000
Sub Sub Head To	0	83,00,000
Sub Head TOTAL	0	83,00,000
Minor Head TOTAL	0	83,00,000
Sub Major Head TOTAL	0	83,00,000
Major Head TOTAL	0	83,00,000
Major Head Code 0049 Interest Receipts		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	-86,53,271	0
Sub Sub Head To	-86,53,271	0
Sub Head TOTAL	-86,53,271	0

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Detail Head Code	Monthly	Progressive
Major Head Code 0049 Interest Receipts		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Minor Head TOTAL	-86,53,271	0
Sub Major Head TOTAL	-86,53,271	0
Sub Major Head Code 01 Interest from State Governments		
Minor Head Code 101 Interest on Loans for State Plan Schemes		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,20,776	9,70,554
Sub Sub Head To	1,20,776	9,70,554
Sub Head TOTAL	1,20,776	9,70,554
Minor Head TOTAL	1,20,776	9,70,554
Minor Head Code 102 Interest on Loans for Central Plan Schemes		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	1,128
Sub Sub Head To	0	1,128
Sub Head TOTAL	0	1,128
Minor Head TOTAL	0	1,128
Minor Head Code 104 Interest on Loans for Non-Plan Schemes		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	34,973
Sub Sub Head To	0	34,973
Sub Head TOTAL	0	34,973
Minor Head TOTAL	0	34,973
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	12,271
Sub Sub Head To	0	12,271
Sub Head TOTAL	0	12,271
Minor Head TOTAL	0	12,271
Sub Major Head TOTAL	1,20,776	10,18,926
Sub Major Head Code 04 Interest Receipts of State/Union Territory Governments		
Minor Head Code 110 Interest realised on investment of Cash balances		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	74,31,670	45,41,90,848
Sub Sub Head To	74,31,670	45,41,90,848

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Detail Head Code		Monthly	Progressive
Major Head Code	0049	Interest Receipts	
Sub Major Head Code	04	Interest Receipts of State/Union Territory Governments	
Minor Head Code	110	Interest realised on investment of Cash balances	
Sub Head Code	00	Null	
Sub Head TOTAL		74,31,670	45,41,90,848
Minor Head TOTAL		74,31,670	45,41,90,848
Minor Head Code	195	Interest from Co-operative Societies	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	3,32,558	41,04,792
Sub Sub Head To		3,32,558	41,04,792
Sub Head TOTAL		3,32,558	41,04,792
Minor Head TOTAL		3,32,558	41,04,792
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	88,61,204	13,42,41,111
Sub Sub Head To		88,61,204	13,42,41,111
Sub Head TOTAL		88,61,204	13,42,41,111
Sub Head Code	01	Interest on MCA	
Sub Sub Head C	00	Null	
000	Null	0	73,492
Sub Sub Head To		0	73,492
Sub Head TOTAL		0	73,492
Sub Head Code	02	Interest on HBA	
Sub Sub Head C	00	Null	
000	Null	1,01,24,087	1,13,85,979
Sub Sub Head To		1,01,24,087	1,13,85,979
Sub Head TOTAL		1,01,24,087	1,13,85,979
Minor Head TOTAL		1,89,85,291	14,57,00,582
Sub Major Head TOTAL		2,67,49,519	60,39,96,222
Major Head TOTAL		1,82,17,024	60,50,15,148
Major Head Code	0050	Dividends and Profits	
Sub Major Head Code	00	Null	
Minor Head Code	200	Dividends from other investments	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	1,23,77,387
Sub Sub Head To		0	1,23,77,387
Sub Head TOTAL		0	1,23,77,387

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Detail Head Code			Monthly	Progressive
Major Head Code	0050	Dividends and Profits		
Sub Major Head Code	00	Null		
Minor Head Code	200	Dividends from other investments		
Minor Head TOTAL			0	1,23,77,387
Sub Major Head TOTAL			0	1,23,77,387
Major Head TOTAL			0	1,23,77,387
Major Head Code	0051	Public Service commission		
Sub Major Head Code	00	Null		
Minor Head Code	105	State PSC Examination Fees.		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	66,23,100
Sub Sub Head To			0	66,23,100
Sub Head TOTAL			0	66,23,100
Minor Head TOTAL			0	66,23,100
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,05,34,566
Sub Sub Head To			0	1,05,34,566
Sub Head TOTAL			0	1,05,34,566
Minor Head TOTAL			0	1,05,34,566
Sub Major Head TOTAL			0	1,71,57,666
Major Head TOTAL			0	1,71,57,666
Major Head Code	0055	Police		
Sub Major Head Code	00	Null		
Minor Head Code	101	Police supplied to other Governments		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	2,46,547
Sub Sub Head To			0	2,46,547
Sub Head TOTAL			0	2,46,547
Sub Head Code	01	Contribution for Railway Police		
Sub Sub Head C	00	Null		
000	Null		0	4,07,694
Sub Sub Head To			0	4,07,694
Sub Head TOTAL			0	4,07,694
Minor Head TOTAL			0	6,54,241
Minor Head Code	102	Police supplied to other parties		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0055	Police		
Sub Major Head Code	00	Null		
Minor Head Code	102	Police supplied to other parties		
Sub Head Code	00	Null		
000	Null		0	21,43,765
Sub Sub Head To			0	21,43,765
Sub Head TOTAL			0	21,43,765
Minor Head TOTAL			0	21,43,765
Minor Head Code	109	District police		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	8,742
Sub Sub Head To			0	8,742
Sub Head TOTAL			0	8,742
Minor Head TOTAL			0	8,742
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		14,57,716	2,20,28,679
Sub Sub Head To			14,57,716	2,20,28,679
Sub Head TOTAL			14,57,716	2,20,28,679
Minor Head TOTAL			14,57,716	2,20,28,679
Sub Major Head TOTAL			14,57,716	2,48,35,427
Major Head TOTAL			14,57,716	2,48,35,427
Major Head Code	0056	Jails		
Sub Major Head Code	00	Null		
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,00,750
Sub Sub Head To			0	1,00,750
Sub Head TOTAL			0	1,00,750
Minor Head TOTAL			0	1,00,750
Sub Major Head TOTAL			0	1,00,750
Major Head TOTAL			0	1,00,750
Major Head Code	0058	Stationery and Printing		
Sub Major Head Code	00	Null		
Minor Head Code	101	Stationery receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 0058 Stationery and Printing		
Sub Major Head Code 00 Null		
Minor Head Code 101 Stationery receipts		
Sub Head Code 00 Null		
000 Null	1,75,320	1,75,320
Sub Sub Head To	1,75,320	1,75,320
Sub Head TOTAL	1,75,320	1,75,320
Minor Head TOTAL	1,75,320	1,75,320
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	33,739
Sub Sub Head To	0	33,739
Sub Head TOTAL	0	33,739
Minor Head TOTAL	0	33,739
Sub Major Head TOTAL	1,75,320	2,09,059
Major Head TOTAL	1,75,320	2,09,059
Major Head Code 0059 Public Works		
Sub Major Head Code 00 Null		
Minor Head Code 102 Hire Charge		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	-2,97,000	0
Sub Sub Head To	-2,97,000	0
Sub Head TOTAL	-2,97,000	0
Minor Head TOTAL	-2,97,000	0
Sub Major Head TOTAL	-2,97,000	0
Sub Major Head Code 01 Office Buildings		
Minor Head Code 102 Hire Charges of Machinery and Equipment		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	63,67,276
Sub Sub Head To	0	63,67,276
Sub Head TOTAL	0	63,67,276
Minor Head TOTAL	0	63,67,276
Sub Major Head TOTAL	0	63,67,276
Sub Major Head Code 60 Other Buildings		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 0059 Public Works		
Sub Major Head Code 60 Other Buildings		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
000 Null	2,97,000	2,97,000
Sub Sub Head To	2,97,000	2,97,000
Sub Head TOTAL	2,97,000	2,97,000
Minor Head TOTAL	2,97,000	2,97,000
Sub Major Head TOTAL	2,97,000	2,97,000
Sub Major Head Code 80 General		
Minor Head Code 102 Hire charges of Machinery and Equipment		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	24,45,502	70,47,402
Sub Sub Head To	24,45,502	70,47,402
Sub Head TOTAL	24,45,502	70,47,402
Minor Head TOTAL	24,45,502	70,47,402
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	9,07,146	46,80,947
Sub Sub Head To	9,07,146	46,80,947
Sub Head TOTAL	9,07,146	46,80,947
Minor Head TOTAL	9,07,146	46,80,947
Sub Major Head TOTAL	33,52,648	1,17,28,349
Major Head TOTAL	33,52,648	1,83,92,625
Major Head Code 0070 Other Administrative Services		
Sub Major Head Code 00 Null		
Minor Head Code 104 Fees, fines and forfeitures, other receipt		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	-47,76,326	0
Sub Sub Head To	-47,76,326	0
Sub Head TOTAL	-47,76,326	0
Minor Head TOTAL	-47,76,326	0
Sub Major Head TOTAL	-47,76,326	0
Sub Major Head Code 01 Administration of Justice		
Minor Head Code 102 Fees Fines and Forfeitures		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0070	Other Administrative Services		
Sub Major Head Code	01	Administration of Justice		
Minor Head Code	102	Fees Fines and Forfeitures		
Sub Head Code	00	Null		
000	Null		500	2,41,500
Sub Sub Head To			500	2,41,500
Sub Head TOTAL			500	2,41,500
Minor Head TOTAL			500	2,41,500
Minor Head Code	501	Services and Service Fees		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	22,26,100
Sub Sub Head To			0	22,26,100
Sub Head TOTAL			0	22,26,100
Minor Head TOTAL			0	22,26,100
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,28,788	1,86,00,511
Sub Sub Head To			2,28,788	1,86,00,511
Sub Head TOTAL			2,28,788	1,86,00,511
Minor Head TOTAL			2,28,788	1,86,00,511
Sub Major Head TOTAL			2,29,288	2,10,68,111
Sub Major Head Code	02	Elections		
Minor Head Code	104	Fees,Fines and Forfeiture		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		2,39,94,941	2,72,09,260
Sub Sub Head To			2,39,94,941	2,72,09,260
Sub Head TOTAL			2,39,94,941	2,72,09,260
Minor Head TOTAL			2,39,94,941	2,72,09,260
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,31,187
Sub Sub Head To			0	1,31,187
Sub Head TOTAL			0	1,31,187
Minor Head TOTAL			0	1,31,187
Sub Major Head TOTAL			2,39,94,941	2,73,40,447
Sub Major Head Code	60	Other Services		

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Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	60	Other Services	
Minor Head Code	104	Receipts under Wild Life Act	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	13,80,127
Sub Sub Head To		0	13,80,127
Sub Head TOTAL		0	13,80,127
Minor Head TOTAL		0	13,80,127
Minor Head Code	105	Home Guards	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	2,500
Sub Sub Head To		0	2,500
Sub Head TOTAL		0	2,500
Minor Head TOTAL		0	2,500
Minor Head Code	114	Receipts from Motor Garages etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	27,91,400
Sub Sub Head To		0	27,91,400
Sub Head TOTAL		0	27,91,400
Minor Head TOTAL		0	27,91,400
Minor Head Code	115	Receipts from Guest Houses, Government Hostels etc.	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	27,000	1,11,840
Sub Sub Head To		27,000	1,11,840
Sub Head TOTAL		27,000	1,11,840
Minor Head TOTAL		27,000	1,11,840
Minor Head Code	118	Receipts under RTI Act 2005	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	60	56,274
Sub Sub Head To		60	56,274
Sub Head TOTAL		60	56,274
Minor Head TOTAL		60	56,274
Minor Head Code	120	Inner Line Permit	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0070	Other Administrative Services	
Sub Major Head Code	60	Other Services	
Minor Head Code	120	Inner Line Permit	
Sub Head Code	00	Null	
000 Null		2,19,049	10,85,087
Sub Sub Head To		2,19,049	10,85,087
Sub Head TOTAL		2,19,049	10,85,087
Minor Head TOTAL		2,19,049	10,85,087
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		22,19,151	91,35,242
Sub Sub Head To		22,19,151	91,35,242
Sub Head TOTAL		22,19,151	91,35,242
Minor Head TOTAL		22,19,151	91,35,242
Sub Major Head TOTAL		24,65,260	1,45,62,470
Major Head TOTAL		2,19,13,163	6,29,71,028
Major Head Code	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	
Sub Major Head Code	01	Civil	
Minor Head Code	101	Subscriptions and Contributions	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		10,75,13,031	52,59,58,099
Sub Sub Head To		10,75,13,031	52,59,58,099
Sub Head TOTAL		10,75,13,031	52,59,58,099
Minor Head TOTAL		10,75,13,031	52,59,58,099
Sub Major Head TOTAL		10,75,13,031	52,59,58,099
Major Head TOTAL		10,75,13,031	52,59,58,099
Major Head Code	0075	Miscellaneous General Services	
Sub Major Head Code	00	Null	
Minor Head Code	103	State Lotteries	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		7,44,79,200	29,79,20,800
Sub Sub Head To		7,44,79,200	29,79,20,800
Sub Head TOTAL		7,44,79,200	29,79,20,800
Minor Head TOTAL		7,44,79,200	29,79,20,800
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	0075	Miscellaneous General Services	
Sub Major Head Code	00	Null	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
000	Null	2,000	32,82,600
Sub Sub Head To		2,000	32,82,600
Sub Head TOTAL		2,000	32,82,600
Minor Head TOTAL		2,000	32,82,600
Sub Major Head TOTAL		7,44,81,200	30,12,03,400
Major Head TOTAL		7,44,81,200	30,12,03,400
Major Head Code	0202	Education, Sports, Art and Culture	
Sub Major Head Code	00	Null	
Minor Head Code	101	University and higher education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-1,97,21,976	0
Sub Sub Head To		-1,97,21,976	0
Sub Head TOTAL		-1,97,21,976	0
Minor Head TOTAL		-1,97,21,976	0
Sub Major Head TOTAL		-1,97,21,976	0
Sub Major Head Code	01	General Education	
Minor Head Code	101	Elementary Education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	14,39,290
Sub Sub Head To		0	14,39,290
Sub Head TOTAL		0	14,39,290
Minor Head TOTAL		0	14,39,290
Minor Head Code	102	Secondary Education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	2,34,08,821	2,34,08,821
Sub Sub Head To		2,34,08,821	2,34,08,821
Sub Head TOTAL		2,34,08,821	2,34,08,821
Minor Head TOTAL		2,34,08,821	2,34,08,821
Minor Head Code	103	University and Higher Education	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	7,59,830
Sub Sub Head To		0	7,59,830

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Detail Head Code	Monthly	Progressive
Major Head Code 0202 Education, Sports, Art and Culture		
Sub Major Head Code 01 General Education		
Minor Head Code 103 University and Higher Education		
Sub Head Code 00 Null		
Sub Head TOTAL	0	7,59,830
Minor Head TOTAL	0	7,59,830
Minor Head Code 600 General		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	31,12,700	31,12,700
Sub Sub Head To	31,12,700	31,12,700
Sub Head TOTAL	31,12,700	31,12,700
Minor Head TOTAL	31,12,700	31,12,700
Sub Major Head TOTAL	2,65,21,521	2,87,20,641
Sub Major Head Code 02 Technical Education		
Minor Head Code 101 Tutions and other fees		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	11,00,000	1,23,66,745
Sub Sub Head To	11,00,000	1,23,66,745
Sub Head TOTAL	11,00,000	1,23,66,745
Minor Head TOTAL	11,00,000	1,23,66,745
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	6,86,118	43,75,867
Sub Sub Head To	6,86,118	43,75,867
Sub Head TOTAL	6,86,118	43,75,867
Minor Head TOTAL	6,86,118	43,75,867
Sub Major Head TOTAL	17,86,118	1,67,42,612
Major Head TOTAL	85,85,663	4,54,63,253
Major Head Code 0210 Medical and Public Health		
Sub Major Head Code 01 Urban Health Services		
Minor Head Code 001 Direction		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	36,821
Sub Sub Head To	0	36,821
Sub Head TOTAL	0	36,821
Sub Head Code 01 Direction		
Sub Sub Head C 00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 0210	Medical and Public Health	
Sub Major Head Code 01	Urban Health Services	
Minor Head Code 001	Direction	
Sub Head Code 01	Direction	
000 Null	26,475	11,82,843
Sub Sub Head To	26,475	11,82,843
Sub Head TOTAL	26,475	11,82,843
Minor Head TOTAL	26,475	12,19,664
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	27,500	4,51,715
Sub Sub Head To	27,500	4,51,715
Sub Head TOTAL	27,500	4,51,715
Minor Head TOTAL	27,500	4,51,715
Sub Major Head TOTAL	53,975	16,71,379
Sub Major Head Code 02	Rural Health Services	
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	3,000	82,000
Sub Sub Head To	3,000	82,000
Sub Head TOTAL	3,000	82,000
Minor Head TOTAL	3,000	82,000
Sub Major Head TOTAL	3,000	82,000
Sub Major Head Code 03	Medical Education, Training and Research	
Minor Head Code 105	Allopathy	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	3,000
Sub Sub Head To	0	3,000
Sub Head TOTAL	0	3,000
Minor Head TOTAL	0	3,000
Sub Major Head TOTAL	0	3,000
Sub Major Head Code 04	Public Health	
Minor Head Code 104	Fees and Fines etc.	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	22,500	3,74,000
Sub Sub Head To	22,500	3,74,000
Sub Head TOTAL	22,500	3,74,000

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Consolidated Abstract for Receipt

Financial Year : 2025-2026

Accounting Month : MARCH(Pre)

Run Date : 11-MAY-26

Detail Head Code	Monthly	Progressive
Major Head Code 0210	Medical and Public Health	
Sub Major Head Code 04	Public Health	
Minor Head Code 104	Fees and Fines etc.	
Minor Head TOTAL	22,500	3,74,000
Minor Head Code 105	Receipts from Public Health Laboratories	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	3,000
Sub Sub Head To	0	3,000
Sub Head TOTAL	0	3,000
Minor Head TOTAL	0	3,000
Sub Major Head TOTAL	22,500	3,77,000
Sub Major Head Code 80	General	
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	2,37,500	7,75,114
Sub Sub Head To	2,37,500	7,75,114
Sub Head TOTAL	2,37,500	7,75,114
Minor Head TOTAL	2,37,500	7,75,114
Sub Major Head TOTAL	2,37,500	7,75,114
Major Head TOTAL	3,16,975	29,08,493
Major Head Code 0215	Water Supply and Sanitation	
Sub Major Head Code 01	Water Supply	
Minor Head Code 001		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	11,51,332
Sub Sub Head To	0	11,51,332
Sub Head TOTAL	0	11,51,332
Minor Head TOTAL	0	11,51,332
Minor Head Code 103	Receipts from Urban water supply schemes	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	44,89,371	2,97,98,247
Sub Sub Head To	44,89,371	2,97,98,247
Sub Head TOTAL	44,89,371	2,97,98,247
Minor Head TOTAL	44,89,371	2,97,98,247
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	

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Detail Head Code	Monthly	Progressive
Major Head Code 0215	Water Supply and Sanitation	
Sub Major Head Code 01	Water Supply	
Minor Head Code 800	Other Receipts	
Sub Head Code 00	Null	
000 Null	2,93,200	35,32,890
Sub Sub Head To	2,93,200	35,32,890
Sub Head TOTAL	2,93,200	35,32,890
Minor Head TOTAL	2,93,200	35,32,890
Sub Major Head TOTAL	47,82,571	3,44,82,469
Major Head TOTAL	47,82,571	3,44,82,469
Major Head Code 0216	Housing	
Sub Major Head Code 01	Government Residential Buildings	
Minor Head Code 106	General Pool accommodation	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	95,92,128	9,75,63,071
Sub Sub Head To	95,92,128	9,75,63,071
Sub Head TOTAL	95,92,128	9,75,63,071
Sub Head Code 01	Rent/Licence Fee	
Sub Sub Head C 00	Null	
000 Null	30,19,610	2,20,42,313
Sub Sub Head To	30,19,610	2,20,42,313
Sub Head TOTAL	30,19,610	2,20,42,313
Minor Head TOTAL	1,26,11,738	11,96,05,384
Minor Head Code 107	Police Housing	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	0	1,53,017
Sub Sub Head To	0	1,53,017
Sub Head TOTAL	0	1,53,017
Minor Head TOTAL	0	1,53,017
Minor Head Code 700	Other Housing	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	26,961	88,00,933
Sub Sub Head To	26,961	88,00,933
Sub Head TOTAL	26,961	88,00,933
Minor Head TOTAL	26,961	88,00,933
Sub Major Head TOTAL	1,26,38,699	12,85,59,334
Sub Major Head Code 02	Urban Housing	

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Detail Head Code	Monthly	Progressive
Major Head Code 0216 Housing		
Sub Major Head Code 02 Urban Housing		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	35,83,515	1,63,06,979
Sub Sub Head To	35,83,515	1,63,06,979
Sub Head TOTAL	35,83,515	1,63,06,979
Minor Head TOTAL	35,83,515	1,63,06,979
Sub Major Head TOTAL	35,83,515	1,63,06,979
Major Head TOTAL	1,62,22,214	14,48,66,313
Major Head Code 0217 Urban Development		
Sub Major Head Code 01 State Capital Development		
Minor Head Code 800		
Sub Head Code 00		
Sub Sub Head C 00		
000	1,62,588	1,81,894
Sub Sub Head To	1,62,588	1,81,894
Sub Head TOTAL	1,62,588	1,81,894
Minor Head TOTAL	1,62,588	1,81,894
Sub Major Head TOTAL	1,62,588	1,81,894
Sub Major Head Code 60 Other Urban Development Schemes		
Minor Head Code 001 Direction		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	88,640
Sub Sub Head To	0	88,640
Sub Head TOTAL	0	88,640
Minor Head TOTAL	0	88,640
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	89,636
Sub Sub Head To	0	89,636
Sub Head TOTAL	0	89,636
Minor Head TOTAL	0	89,636
Sub Major Head TOTAL	0	1,78,276
Major Head TOTAL	1,62,588	3,60,170
Major Head Code 0220 Information and Publicity		
Sub Major Head Code 60 Others		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 0220 Information and Publicity		
Sub Major Head Code 60 Others		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,81,400	10,95,528
Sub Sub Head To	4,81,400	10,95,528
Sub Head TOTAL	4,81,400	10,95,528
Minor Head TOTAL	4,81,400	10,95,528
Sub Major Head TOTAL	4,81,400	10,95,528
Major Head TOTAL	4,81,400	10,95,528
Major Head Code 0230 Labour and Employment		
Sub Major Head Code 00 Null		
Minor Head Code 106 Fees under Contract Labour(Regulation and abolition Rules)		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	78,600	2,20,500
Sub Sub Head To	78,600	2,20,500
Sub Head TOTAL	78,600	2,20,500
Minor Head TOTAL	78,600	2,20,500
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	7,31,675	23,69,185
Sub Sub Head To	7,31,675	23,69,185
Sub Head TOTAL	7,31,675	23,69,185
Minor Head TOTAL	7,31,675	23,69,185
Sub Major Head TOTAL	8,10,275	25,89,685
Major Head TOTAL	8,10,275	25,89,685
Major Head Code 0235 Social Security and Welfare		
Sub Major Head Code 60 Other Social Security and Welfare Programmes		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	96,459	12,67,377
Sub Sub Head To	96,459	12,67,377
Sub Head TOTAL	96,459	12,67,377
Minor Head TOTAL	96,459	12,67,377
Sub Major Head TOTAL	96,459	12,67,377
Major Head TOTAL	96,459	12,67,377

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Detail Head Code	Monthly	Progressive
Major Head Code 0250 Other Social Services		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,080	1,25,980
Sub Sub Head To	1,080	1,25,980
Sub Head TOTAL	1,080	1,25,980
Minor Head TOTAL	1,080	1,25,980
Sub Major Head TOTAL	1,080	1,25,980
Major Head TOTAL	1,080	1,25,980
Major Head Code 0401 Crop Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 107 Receipts from Plant Protection Services		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	16,17,750	16,95,040
Sub Sub Head To	16,17,750	16,95,040
Sub Head TOTAL	16,17,750	16,95,040
Minor Head TOTAL	16,17,750	16,95,040
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	5,32,050	58,97,080
Sub Sub Head To	5,32,050	58,97,080
Sub Head TOTAL	5,32,050	58,97,080
Minor Head TOTAL	5,32,050	58,97,080
Sub Major Head TOTAL	21,49,800	75,92,120
Major Head TOTAL	21,49,800	75,92,120
Major Head Code 0403 Animal Husbandry		
Sub Major Head Code 00 Null		
Minor Head Code 001 Fee Vety Service & Animal Health		
Sub Head Code 01 Direction		
Sub Sub Head C 00 Null		
000 Null	2,62,590	18,53,265
Sub Sub Head To	2,62,590	18,53,265
Sub Head TOTAL	2,62,590	18,53,265
Minor Head TOTAL	2,62,590	18,53,265
Minor Head Code 103 Receipts from Poultry development		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	0403	Animal Husbandry		
Sub Major Head Code	00	Null		
Minor Head Code	103	Receipts from Poultry development		
Sub Head Code	00	Null		
000	Null		0	5,26,720
Sub Sub Head To			0	5,26,720
Sub Head TOTAL			0	5,26,720
Minor Head TOTAL			0	5,26,720
Minor Head Code	104	Receipts from Sheep and Wool development		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,23,353
Sub Sub Head To			0	1,23,353
Sub Head TOTAL			0	1,23,353
Minor Head TOTAL			0	1,23,353
Minor Head Code	105	Receipts from Piggery development		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	3,06,000
Sub Sub Head To			0	3,06,000
Sub Head TOTAL			0	3,06,000
Minor Head TOTAL			0	3,06,000
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,40,307	37,62,733
Sub Sub Head To			1,40,307	37,62,733
Sub Head TOTAL			1,40,307	37,62,733
Minor Head TOTAL			1,40,307	37,62,733
Sub Major Head TOTAL			4,02,897	65,72,071
Major Head TOTAL			4,02,897	65,72,071
Major Head Code	0405	Fisheries		
Sub Major Head Code	00	Null		
Minor Head Code	005	Others		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	3,000
Sub Sub Head To			0	3,000
Sub Head TOTAL			0	3,000
Minor Head TOTAL			0	3,000

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Detail Head Code	Monthly	Progressive
Major Head Code 0405 Fisheries		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	3,32,295
Sub Sub Head To	0	3,32,295
Sub Head TOTAL	0	3,32,295
Minor Head TOTAL	0	3,32,295
Sub Major Head TOTAL	0	3,35,295
Major Head TOTAL	0	3,35,295
Major Head Code 0406 Forestry and Wild Life		
Sub Major Head Code 01 Forestry		
Minor Head Code 101 Sale of timber and other forest produce		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,01,62,822	6,87,20,564
Sub Sub Head To	1,01,62,822	6,87,20,564
Sub Head TOTAL	1,01,62,822	6,87,20,564
Minor Head TOTAL	1,01,62,822	6,87,20,564
Minor Head Code 104 Receipts from Forest Plantations		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	6,37,396	23,10,686
Sub Sub Head To	6,37,396	23,10,686
Sub Head TOTAL	6,37,396	23,10,686
Minor Head TOTAL	6,37,396	23,10,686
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,91,20,745	20,95,73,449
Sub Sub Head To	4,91,20,745	20,95,73,449
Sub Head TOTAL	4,91,20,745	20,95,73,449
Minor Head TOTAL	4,91,20,745	20,95,73,449
Sub Major Head TOTAL	5,99,20,963	28,06,04,699
Sub Major Head Code 02 Environmental Forestry and Wild Life		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,93,81,979	14,33,30,112
Sub Sub Head To	2,93,81,979	14,33,30,112

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Detail Head Code	Monthly	Progressive
Major Head Code 0406 Forestry and Wild Life		
Sub Major Head Code 02 Environmental Forestry and Wild Life		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Head TOTAL	2,93,81,979	14,33,30,112
Minor Head TOTAL	2,93,81,979	14,33,30,112
Sub Major Head TOTAL	2,93,81,979	14,33,30,112
Major Head TOTAL	8,93,02,942	42,39,34,811
Major Head Code 0408 Food Storage and Warehousing		
Sub Major Head Code 00 Null		
Minor Head Code 102 Storage and Warehousing		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	40,000	6,40,630
Sub Sub Head To	40,000	6,40,630
Sub Head TOTAL	40,000	6,40,630
Minor Head TOTAL	40,000	6,40,630
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,24,500	10,91,926
Sub Sub Head To	1,24,500	10,91,926
Sub Head TOTAL	1,24,500	10,91,926
Minor Head TOTAL	1,24,500	10,91,926
Sub Major Head TOTAL	1,64,500	17,32,556
Major Head TOTAL	1,64,500	17,32,556
Major Head Code 0425 Co-operation		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	32,300	4,32,550
Sub Sub Head To	32,300	4,32,550
Sub Head TOTAL	32,300	4,32,550
Minor Head TOTAL	32,300	4,32,550
Sub Major Head TOTAL	32,300	4,32,550
Major Head TOTAL	32,300	4,32,550
Major Head Code 0435 Other Agricultural Programmes		
Sub Major Head Code 00 Null		
Minor Head Code 104 Soil and Water Conservation		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 0435 Other Agricultural Programmes		
Sub Major Head Code 00 Null		
Minor Head Code 104 Soil and Water Conservation		
Sub Head Code 00 Null		
000 Null	0	77,33,743
Sub Sub Head To	0	77,33,743
Sub Head TOTAL	0	77,33,743
Minor Head TOTAL	0	77,33,743
Sub Major Head TOTAL	0	77,33,743
Major Head TOTAL	0	77,33,743
Major Head Code 0515 Other Rural Development Programmes		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	56,529	4,50,026
Sub Sub Head To	56,529	4,50,026
Sub Head TOTAL	56,529	4,50,026
Minor Head TOTAL	56,529	4,50,026
Sub Major Head TOTAL	56,529	4,50,026
Major Head TOTAL	56,529	4,50,026
Major Head Code 0702 Minor Irrigation		
Sub Major Head Code 80 General		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	4,58,930
Sub Sub Head To	0	4,58,930
Sub Head TOTAL	0	4,58,930
Minor Head TOTAL	0	4,58,930
Sub Major Head TOTAL	0	4,58,930
Major Head TOTAL	0	4,58,930
Major Head Code 0801 Power		
Sub Major Head Code 00 Null		
Minor Head Code 102 CPN Revenue		
Sub Head Code 01 CPN		
Sub Sub Head C 00 Null		
000 Null	-62,86,63,330	0
Sub Sub Head To	-62,86,63,330	0
Sub Head TOTAL	-62,86,63,330	0

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Detail Head Code		Monthly	Progressive
Major Head Code	0801	Power	
Sub Major Head Code	00	Null	
Minor Head Code	102	CPN Revenue	
Minor Head TOTAL		-62,86,63,330	0
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		-1,93,63,833	0
Sub Sub Head To		-1,93,63,833	0
Sub Head TOTAL		-1,93,63,833	0
Minor Head TOTAL		-1,93,63,833	0
Sub Major Head TOTAL		-64,80,27,163	0
Sub Major Head Code	01	Hydel Generation	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	14,85,73,540
Sub Sub Head To		0	14,85,73,540
Sub Head TOTAL		0	14,85,73,540
Minor Head TOTAL		0	14,85,73,540
Sub Major Head TOTAL		0	14,85,73,540
Sub Major Head Code	05	Transmission	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		60,79,78,315	350,40,45,944
Sub Sub Head To		60,79,78,315	350,40,45,944
Sub Head TOTAL		60,79,78,315	350,40,45,944
Sub Head Code	01	Sale of Power	
Sub Sub Head C	00	Null	
000 Null		77,01,57,961	163,41,05,775
Sub Sub Head To		77,01,57,961	163,41,05,775
Sub Head TOTAL		77,01,57,961	163,41,05,775
Minor Head TOTAL		137,81,36,276	513,81,51,719
Sub Major Head TOTAL		137,81,36,276	513,81,51,719
Sub Major Head Code	80	General	
Minor Head Code	800	Other Receipts	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		9,29,69,189	30,63,48,488
Sub Sub Head To		9,29,69,189	30,63,48,488
Sub Head TOTAL		9,29,69,189	30,63,48,488

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Detail Head Code	Monthly	Progressive
Major Head Code 0801 Power		
Sub Major Head Code 80 General		
Minor Head Code 800 Other Receipts		
Minor Head TOTAL	9,29,69,189	30,63,48,488
Sub Major Head TOTAL	9,29,69,189	30,63,48,488
Major Head TOTAL	82,30,78,302	559,30,73,747
Major Head Code 0851 Village and Small Industries		
Sub Major Head Code 00 Null		
Minor Head Code 101 Industrial Estates		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,000	59,310
Sub Sub Head To	4,000	59,310
Sub Head TOTAL	4,000	59,310
Minor Head TOTAL	4,000	59,310
Minor Head Code 102 Small Scale Industries		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	4,000
Sub Sub Head To	0	4,000
Sub Head TOTAL	0	4,000
Minor Head TOTAL	0	4,000
Minor Head Code 103 Handloom Industries		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	4,000	4,000
Sub Sub Head To	4,000	4,000
Sub Head TOTAL	4,000	4,000
Minor Head TOTAL	4,000	4,000
Minor Head Code 107 Sericulture Industries		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	84,723
Sub Sub Head To	0	84,723
Sub Head TOTAL	0	84,723
Minor Head TOTAL	0	84,723
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	68,132	7,33,875
Sub Sub Head To	68,132	7,33,875

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Detail Head Code	Monthly	Progressive
Major Head Code 0851 Village and Small Industries		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Head TOTAL	68,132	7,33,875
Minor Head TOTAL	68,132	7,33,875
Sub Major Head TOTAL	76,132	8,85,908
Major Head TOTAL	76,132	8,85,908
Major Head Code 0853 Non-ferrous Mining and Metallurgical industries		
Sub Major Head Code 00 Null		
Minor Head Code 102 Mineral concession fees, rents and royalties		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	33,83,555	3,01,21,021
Sub Sub Head To	33,83,555	3,01,21,021
Sub Head TOTAL	33,83,555	3,01,21,021
Minor Head TOTAL	33,83,555	3,01,21,021
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	96,80,423	1,54,08,423
Sub Sub Head To	96,80,423	1,54,08,423
Sub Head TOTAL	96,80,423	1,54,08,423
Minor Head TOTAL	96,80,423	1,54,08,423
Sub Major Head TOTAL	1,30,63,978	4,55,29,444
Major Head TOTAL	1,30,63,978	4,55,29,444
Major Head Code 1053 Civil Aviation		
Sub Major Head Code 00 Null		
Minor Head Code 501 Services and Service Fees		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	27,92,702	2,40,43,019
Sub Sub Head To	27,92,702	2,40,43,019
Sub Head TOTAL	27,92,702	2,40,43,019
Minor Head TOTAL	27,92,702	2,40,43,019
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	2,79,464	30,94,908
Sub Sub Head To	2,79,464	30,94,908
Sub Head TOTAL	2,79,464	30,94,908

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Detail Head Code	Monthly	Progressive
Major Head Code 1053 Civil Aviation		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Minor Head TOTAL	2,79,464	30,94,908
Sub Major Head TOTAL	30,72,166	2,71,37,927
Major Head TOTAL	30,72,166	2,71,37,927
Major Head Code 1054 Roads and Bridges		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	20,000	4,09,000
Sub Sub Head To	20,000	4,09,000
Sub Head TOTAL	20,000	4,09,000
Minor Head TOTAL	20,000	4,09,000
Sub Major Head TOTAL	20,000	4,09,000
Major Head TOTAL	20,000	4,09,000
Major Head Code 1055 Road Transport		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	1,15,16,077	11,55,17,737
Sub Sub Head To	1,15,16,077	11,55,17,737
Sub Head TOTAL	1,15,16,077	11,55,17,737
Minor Head TOTAL	1,15,16,077	11,55,17,737
Sub Major Head TOTAL	1,15,16,077	11,55,17,737
Major Head TOTAL	1,15,16,077	11,55,17,737
Major Head Code 1425 Other Scientific Research		
Sub Major Head Code 00 Null		
Minor Head Code 800 Other Receipts		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	2,04,140
Sub Sub Head To	0	2,04,140
Sub Head TOTAL	0	2,04,140
Minor Head TOTAL	0	2,04,140
Sub Major Head TOTAL	0	2,04,140
Major Head TOTAL	0	2,04,140
Major Head Code 1452 Tourism		
Sub Major Head Code 00 Null		
Minor Head Code 105 Rent and Catering Receipts		

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Detail Head Code			Monthly	Progressive
Major Head Code	1452	Tourism		
Sub Major Head Code	00	Null		
Minor Head Code	105	Rent and Catering Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	8,52,006
Sub Sub Head To			0	8,52,006
Sub Head TOTAL			0	8,52,006
Minor Head TOTAL			0	8,52,006
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		1,33,500	70,01,098
Sub Sub Head To			1,33,500	70,01,098
Sub Head TOTAL			1,33,500	70,01,098
Minor Head TOTAL			1,33,500	70,01,098
Sub Major Head TOTAL			1,33,500	78,53,104
Major Head TOTAL			1,33,500	78,53,104
Major Head Code	1475	Other General Economic Services		
Sub Major Head Code	00	Null		
Minor Head Code	012	Statistics		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		3,16,120	6,74,859
Sub Sub Head To			3,16,120	6,74,859
Sub Head TOTAL			3,16,120	6,74,859
Minor Head TOTAL			3,16,120	6,74,859
Minor Head Code	800	Other Receipts		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		12,70,940	38,58,963
Sub Sub Head To			12,70,940	38,58,963
Sub Head TOTAL			12,70,940	38,58,963
Minor Head TOTAL			12,70,940	38,58,963
Sub Major Head TOTAL			15,87,060	45,33,822
Major Head TOTAL			15,87,060	45,33,822
Major Head Code	1601	Grants-in-aid from Central Government		
Sub Major Head Code	06	Grants-in-aid		
Minor Head Code	101	Central Assistance/Share		
Sub Head Code	02	TRIBAL AFFAIRS		
Sub Sub Head C	01	Post-Matric Scholarship to SC & ST Students		

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Detail Head Code			Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government		
Sub Major Head Code	06	Grants-in-aid		
Minor Head Code	101	Central Assistance/Share		
Sub Head Code	02	TRIBAL AFFAIRS		
000 Null			0	23,09,91,000
Sub Sub Head To			0	23,09,91,000
Sub Sub Head C	03	Support to Tribal Research Institute		
000 Null			0	37,23,26,395
Sub Sub Head To			0	37,23,26,395
Sub Head TOTAL			0	60,33,17,395
Sub Head Code	04	RURAL DEVELOPMENT		
Sub Sub Head C	01	Pradhan Matri Gramin Sarak Yajona (PMGSY)		
000 Null			0	2,25,00,000
Sub Sub Head To			0	2,25,00,000
Sub Sub Head C	03	National Rural Employment Guarantee Scheme		
000 Null			0	54,73,55,557
Sub Sub Head To			0	54,73,55,557
Sub Sub Head C	04	National Rural Livelihood Mission (NRLM)		
000 Null			0	69,75,99,000
Sub Sub Head To			0	69,75,99,000
Sub Head TOTAL			0	126,74,54,557
Sub Head Code	05	NATIONAL SOCIAL ASSISTANCE PROGRAMME		
Sub Sub Head C	01	National Family Benefit Scheme		
000 Null			55,11,000	1,37,77,000
Sub Sub Head To			55,11,000	1,37,77,000
Sub Sub Head C	02	Indira Gandhi National Old Age Pension Sche		
000 Null			11,06,22,000	27,50,63,000
Sub Sub Head To			11,06,22,000	27,50,63,000
Sub Sub Head C	03	Indira Gandhi National Disability Pension S		
000 Null			18,78,000	46,95,000
Sub Sub Head To			18,78,000	46,95,000
Sub Sub Head C	04	Indira Gandhi National Widow Pension Scheme		
000 Null			71,30,000	1,78,23,000
Sub Sub Head To			71,30,000	1,78,23,000
Sub Head TOTAL			12,51,41,000	31,13,58,000
Sub Head Code	06	URBAN DEVELOPMENT		
Sub Sub Head C	01	Smart City Mission		

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	06	URBAN DEVELOPMENT	
000	Null		89,67,000
Sub Sub Head To			89,67,000
Sub Sub Head C	02	Urban Rejuvenation Mission (AMRUT)	
000	Null		12,00,000
Sub Sub Head To			12,00,000
Sub Head TOTAL			1,01,67,000
Sub Head Code	07	CONSUMER AFFAIRS, FOOD & PD	
Sub Sub Head C	01	Assistance to State Agencies for Intra Stat	
000	Null		1,00,00,000
Sub Sub Head To			1,00,00,000
Sub Head TOTAL			1,00,00,000
Sub Head Code	08	HOME AFFAIRS	
Sub Sub Head C	01	Modernisation of Police Force	
000	Null		50,98,19,710
Sub Sub Head To			50,98,19,710
Sub Sub Head C	04	Other Central Miscellaneous Expenditure	
000	Null		30,00,000
Sub Sub Head To			30,00,000
Sub Head TOTAL			51,28,19,710
Sub Head Code	09	AGRICULTURE	
Sub Sub Head C	01	Rashtriya Krishi Vikash Yojana (RKVY)	
000	Null		40,54,50,000
Sub Sub Head To			40,54,50,000
Sub Sub Head C	14	Krishionnati Yojana	
000	Null		53,65,20,000
Sub Sub Head To			53,65,20,000
Sub Sub Head C	15	National Mission on Natural Farming	
000	Null		4,42,90,350
Sub Sub Head To			4,42,90,350
Sub Head TOTAL			98,62,60,350
Sub Head Code	10	ENVIRONMENT AND FOREST	
Sub Sub Head C	04	Intensification of Forest Management	
000	Null		70,00,000
Sub Sub Head To			70,00,000
Sub Sub Head C	05	Conservation of Aquatic Ecosystem	

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Detail Head Code			Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government		
Sub Major Head Code	06	Grants-in-aid		
Minor Head Code	101	Central Assistance/Share		
Sub Head Code	10	ENVIRONMENT AND FOREST		
000 Null			0	1,15,63,200
Sub Sub Head To			0	1,15,63,200
Sub Head TOTAL			0	1,85,63,200
Sub Head Code	11	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE		
Sub Sub Head C	06	Flexible Pool for RCH and Health System Str		
000 Null			0	46,48,00,000
Sub Sub Head To			0	46,48,00,000
Sub Sub Head C	09	Infrastructure Maintenance		
000 Null			0	42,21,00,000
Sub Sub Head To			0	42,21,00,000
Sub Head TOTAL			0	88,69,00,000
Sub Head Code	16	WOMEN AND CHILD DEVELOPMENT		
Sub Sub Head C	01	Shaksham Anganwadi Poshan 2.0 (ICDS)		
000 Null			0	61,78,01,000
Sub Sub Head To			0	61,78,01,000
Sub Sub Head C	02	Mission Vatsalya (ICPS)		
000 Null			0	15,30,53,474
Sub Sub Head To			0	15,30,53,474
Sub Sub Head C	03	Samarthya (Shakti Sadan Swadhar Ujjwala.)		
000 Null			0	2,83,93,225
Sub Sub Head To			0	2,83,93,225
Sub Sub Head C	06	Nirbhaya		
000 Null			12,60,00,000	12,60,00,000
Sub Sub Head To			12,60,00,000	12,60,00,000
Sub Head TOTAL			12,60,00,000	92,52,47,699
Sub Head Code	17	DRINKING WATER AND SANITATION		
Sub Sub Head C	01	National Rural Drinking Water Programme		
000 Null			303,91,74,000	2735,25,02,000
Sub Sub Head To			303,91,74,000	2735,25,02,000
Sub Head TOTAL			303,91,74,000	2735,25,02,000
Sub Head Code	18	PERSONEL PUBLIC GRIEVENCES AND PENSION		
Sub Sub Head C	01	Establishment Expenditure- Parliamentary Af		
000 Null			1,69,61,346	1,69,61,346
Sub Sub Head To			1,69,61,346	1,69,61,346
Sub Head TOTAL			1,69,61,346	1,69,61,346

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	101	Central Assistance/Share	
Sub Head Code	19	HUMAN RESOURCE DEVELOPMENT	
Sub Sub Head C	01	Pradhan Mantri Poshan Shakti Nirman	
000	Null		12,15,61,000
Sub Sub Head To			22,75,31,000
Sub Sub Head C	04	Samagra Shiksha	
000	Null		12,15,61,000
Sub Sub Head To			22,75,31,000
Sub Sub Head C	05	PM School for Rising India (PMShri)	
000	Null		101,13,47,000
Sub Sub Head To			258,75,09,000
Sub Sub Head C	05	PM School for Rising India (PMShri)	
000	Null		101,13,47,000
Sub Sub Head To			258,75,09,000
Sub Head TOTAL			0
Sub Head Code	21	WATER RESOURCES	22,25,25,000
Sub Sub Head C	01	Irrigation Census	
000	Null		0
Sub Sub Head To			17,87,000
Sub Head TOTAL			0
Sub Head Code	22	LAW AND JUSTICE	17,87,000
Sub Sub Head C	02	National Mission for Safety of Women (Nirbh)	
000	Null		0
Sub Sub Head To			9,95,560
Sub Head TOTAL			0
Sub Head Code	23	ROAD TRANSPORT AND HIGHWAYS	9,95,560
Sub Sub Head C	01	National Road Permit Scheme	
000	Null		0
Sub Sub Head To			19,65,811
Sub Head TOTAL			0
Sub Head Code	24	EXTERNAL AFFAIRS	19,65,811
Sub Sub Head C	01	Police Verification Report	
000	Null		0
Sub Sub Head To			2,89,300
Sub Head TOTAL			0
Sub Head Code	27	MINORITY AFFAIRS	2,89,300
Sub Sub Head C	01	Pradhan Mantri Jana Vikas Karyakram (PMJVK)	
000	Null		0
Sub Sub Head To			110,00,00,000
Sub Head TOTAL			0
Minor Head TOTAL			444,01,84,346
			3704,41,53,928

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	06	Grants-in-aid	
Minor Head Code	102	Externally Aided Projects-Grants for Centrally Sponsored Schemes	
Sub Head Code	01	FINANCE (EXPENDITURE)	
Sub Sub Head C	01	ACA for Externally Aided Project	
000	Null		16,16,15,000 166,05,15,000
Sub Sub Head To			16,16,15,000 166,05,15,000
Sub Sub Head C	02	Grants for Health Sector	
000	Null		44,12,14,000 44,12,14,000
Sub Sub Head To			44,12,14,000 44,12,14,000
Sub Head TOTAL			60,28,29,000 210,17,29,000
Sub Head Code	05	ACA for EAP Grants	
Sub Sub Head C	00	Null	
000	Null		0 6735,48,98,000
Sub Sub Head To			0 6735,48,98,000
Sub Head TOTAL			0 6735,48,98,000
Minor Head TOTAL			60,28,29,000 6945,66,27,000
Minor Head Code	103	Grants under proviso to Article 275(1) of the Constitution	
Sub Head Code	01	TRIBAL AFFAIRS	
Sub Sub Head C	01	Grants under Proviso to Article 275(1) of t	
000	Null		0 17,59,59,000
Sub Sub Head To			0 17,59,59,000
Sub Head TOTAL			0 17,59,59,000
Minor Head TOTAL			0 17,59,59,000
Minor Head Code	104	Grants from Central Road and Infrastructure Fund	
Sub Head Code	01	ROAD TRANSPORT AND HIGHWAYS	
Sub Sub Head C	01	Central Road Fund	
000	Null		0 2,11,00,000
Sub Sub Head To			0 2,11,00,000
Sub Head TOTAL			0 2,11,00,000
Minor Head TOTAL			0 2,11,00,000
Sub Major Head TOTAL			504,30,13,346 10669,78,39,928
Sub Major Head Code	07	Finance Commission Grants	
Minor Head Code	101	Post Devolution revenue Deficit Grant	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null		0 303,91,66,000
Sub Sub Head To			0 303,91,66,000
Sub Head TOTAL			0 303,91,66,000

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Detail Head Code		Monthly	Progressive
Major Head Code	1601	Grants-in-aid from Central Government	
Sub Major Head Code	07	Finance Commission Grants	
Minor Head Code	101	Post Devolution revenue Deficit Grant	
Minor Head TOTAL		0	303,91,66,000
Minor Head Code	102	Grants for Rural Local Bodies	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	28,80,00,000
Sub Sub Head To		0	28,80,00,000
Sub Head TOTAL		0	28,80,00,000
Minor Head TOTAL		0	28,80,00,000
Minor Head Code	103	Grants for Urban Local Bodies	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		3,23,08,000	3,23,08,000
Sub Sub Head To		3,23,08,000	3,23,08,000
Sub Head TOTAL		3,23,08,000	3,23,08,000
Minor Head TOTAL		3,23,08,000	3,23,08,000
Minor Head Code	104	Grants in aid for State Disaster Response Fund	
Sub Head Code	02	FINANCE (EXPENDITURE)	
Sub Sub Head C	01	State Disaster Response Fund (SDRF)	
000 Null		0	50,81,50,000
Sub Sub Head To		0	50,81,50,000
Sub Head TOTAL		0	50,81,50,000
Minor Head TOTAL		0	50,81,50,000
Minor Head Code	105	Grant in aid for State Disaster Mitigation Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		0	25,65,00,000
Sub Sub Head To		0	25,65,00,000
Sub Head TOTAL		0	25,65,00,000
Minor Head TOTAL		0	25,65,00,000
Sub Major Head TOTAL		3,23,08,000	412,41,24,000
Sub Major Head Code	08	Other Transfer/Grants to States/Union Territories with Legislatures	
Minor Head Code	106	Grants towards Contribution to National Disaster Response Fund (NDRF)	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000 Null		158,41,00,000	172,83,00,000
Sub Sub Head To		158,41,00,000	172,83,00,000
Sub Head TOTAL		158,41,00,000	172,83,00,000

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Detail Head Code	Monthly	Progressive
Major Head Code 1601	Grants-in-aid from Central Government	
Sub Major Head Code 08	Other Transfer/Grants to States/Union Territories with Legislatures	
Minor Head Code 106	Grants towards Contribution to National Disaster Response Fund (NDRF)	
Minor Head TOTAL	158,41,00,000	172,83,00,000
Minor Head Code 108	Grants from Central Road Fund	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	2,11,00,000	35,13,00,000
Sub Sub Head To	2,11,00,000	35,13,00,000
Sub Head TOTAL	2,11,00,000	35,13,00,000
Minor Head TOTAL	2,11,00,000	35,13,00,000
Sub Major Head TOTAL	160,52,00,000	207,96,00,000
Major Head TOTAL	668,05,21,346	11290,15,63,928
Major Head Code 4055	Capital Outlay on Police	
Sub Major Head Code 00	Null	
Minor Head Code 211		
Sub Head Code 01		
Sub Sub Head C 00		
001 Excess due to mistake/inadv	0	0
013	9,501	9,501

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Detail Head Code	Monthly	Progressive
Major Head Code 4055	Capital Outlay on Police	
Sub Major Head Code 00	Null	
Minor Head Code 211		
Sub Head Code 01		
Sub Sub Head To	9,501	9,501
Sub Head TOTAL	9,501	9,501
Minor Head TOTAL	9,501	9,501
Sub Major Head TOTAL	9,501	9,501
Major Head TOTAL	9,501	9,501
Major Head Code 4215	Capital Outlay on Water Supply and Sanitation	
Sub Major Head Code 02	Sewerage and Sanitation	
Minor Head Code 102		
Sub Head Code 02	Swachh Bharat Mission	
Sub Sub Head C 02	Swachh Bharat Mission - Tribal Area Sub-Pla	
013 Major Works	0	0
Sub Sub Head To	0	0
Sub Sub Head C 03	Swachh Bharat Mission- Special Component P	
013 Major Works	0	0
Sub Sub Head To	0	0
Sub Head TOTAL	0	0
Minor Head TOTAL	0	0
Sub Major Head TOTAL	0	0
Major Head TOTAL	0	0
Major Head Code 4225	Capital Outlay on Welfare of scheduled Castes, Scheduled Tribes and other Backward Classes	
Sub Major Head Code 04	80 General	
Minor Head Code 102	Economic Development	
Sub Head Code 02	Pradhan Mantri Jan Vikas Karyakram	
Sub Sub Head C 00	Null	
049 Grants for Creation of Capi	6,95,231	6,95,231
Sub Sub Head To	6,95,231	6,95,231
Sub Head TOTAL	6,95,231	6,95,231
Minor Head TOTAL	6,95,231	6,95,231
Sub Major Head TOTAL	6,95,231	6,95,231
Major Head TOTAL	6,95,231	6,95,231
Major Head Code 4250	Capital Outlay on other Social Services	
Sub Major Head Code 00	Null	
Minor Head Code 911	Deduct Recoveries of Overpayments	
Sub Head Code 01	Deduct Recoveries of Overpayments	

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Detail Head Code		Monthly	Progressive
Major Head Code	4250	Capital Outlay on other Social Services	
Sub Major Head Code	00	Null	
Minor Head Code	911	Deduct Recoveries of Overpayments	
Sub Head Code	01	Deduct Recoveries of Overpayments	
Sub Sub Head C	00	Null	
047	Deduct Recoveries	0	0
Sub Sub Head To		0	0
Sub Head TOTAL		0	0
Minor Head TOTAL		0	0
Sub Major Head TOTAL		0	0
Major Head TOTAL		0	0
Major Head Code	5054	Capital Outlay on Roads and Bridges	
Sub Major Head Code	04	District & Other Roads	
Minor Head Code	337		
Sub Head Code	03	Bridges	
Sub Sub Head C	00	Null	
013	Major Works	62,73,000	62,73,000
Sub Sub Head To		62,73,000	62,73,000
Sub Head TOTAL		62,73,000	62,73,000
Minor Head TOTAL		62,73,000	62,73,000
Sub Major Head TOTAL		62,73,000	62,73,000
Sub Major Head Code	05	Roads	
Minor Head Code	337	Road Works	
Sub Head Code	01	Central Road and Infrastructure Fund	
Sub Sub Head C	00	Null	
001	Excess due to mistake/inadv	0	0
013	Major Works	15,00,00,000	15,00,00,000

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Detail Head Code	Monthly	Progressive
Major Head Code 5054 Capital Outlay on Roads and Bridges		
Sub Major Head Code 05 Roads		
Minor Head Code 337 Road Works		
Sub Head Code 01 Central Road and Infrastructure Fund		
Sub Sub Head To	15,00,00,000	15,00,00,000
Sub Head TOTAL	15,00,00,000	15,00,00,000
Minor Head TOTAL	15,00,00,000	15,00,00,000
Sub Major Head TOTAL	15,00,00,000	15,00,00,000
Major Head TOTAL	15,62,73,000	15,62,73,000
Major Head Code 6003 Internal Debt of the State Government		
Sub Major Head Code 00 Null		
Minor Head Code 000		
Sub Head Code 00		
Sub Sub Head C 00		
000	-2,50,00,000	0
Sub Sub Head To	-2,50,00,000	0
Sub Head TOTAL	-2,50,00,000	0
Minor Head TOTAL	-2,50,00,000	0
Minor Head Code 101		
Sub Head Code 01		
Sub Sub Head C 00		
033	1201,23,07,348	2602,60,45,106
Sub Sub Head To	1201,23,07,348	2602,60,45,106
Sub Head TOTAL	1201,23,07,348	2602,60,45,106
Minor Head TOTAL	1201,23,07,348	2602,60,45,106
Minor Head Code 105		
Sub Head Code 01		
Sub Sub Head C 00		
033	26,26,93,700	45,26,26,000
Sub Sub Head To	26,26,93,700	45,26,26,000
Sub Head TOTAL	26,26,93,700	45,26,26,000
Minor Head TOTAL	26,26,93,700	45,26,26,000
Minor Head Code 109		
Sub Head Code 01		
Sub Sub Head C 00		
033	1,64,56,000	1,64,56,000
Sub Sub Head To	1,64,56,000	1,64,56,000
Sub Head TOTAL	1,64,56,000	1,64,56,000
Sub Head Code 02		

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Detail Head Code	Monthly	Progressive
Major Head Code 6003	Internal Debt of the State Government	
Sub Major Head Code 00	Null	
Minor Head Code 109		
Sub Head Code 02		
Sub Sub Head C 00		
033	0	4,39,80,000
Sub Sub Head To	0	4,39,80,000
Sub Head TOTAL	0	4,39,80,000
Minor Head TOTAL	1,64,56,000	6,04,36,000
Minor Head Code 110		
Sub Head Code 01		
Sub Sub Head C 00		
033	53,15,00,000	6400,28,00,000
Sub Sub Head To	53,15,00,000	6400,28,00,000
Sub Head TOTAL	53,15,00,000	6400,28,00,000
Minor Head TOTAL	53,15,00,000	6400,28,00,000
Sub Major Head TOTAL	1279,79,57,048	9054,19,07,106
Major Head TOTAL	1279,79,57,048	9054,19,07,106
Major Head Code 6004	Loans and Advances from the Central Government	
Sub Major Head Code 09	Other loans for States/Union Territory with Legislature Scheme	
Minor Head Code 101		
Sub Head Code 02		
Sub Sub Head C 00		
053 Loans and Advances	101,84,20,000	1284,28,00,987
Sub Sub Head To	101,84,20,000	1284,28,00,987
Sub Head TOTAL	101,84,20,000	1284,28,00,987
Minor Head TOTAL	101,84,20,000	1284,28,00,987
Sub Major Head TOTAL	101,84,20,000	1284,28,00,987
Major Head TOTAL	101,84,20,000	1284,28,00,987
Major Head Code 6425	Loans for Co-operation	
Sub Major Head Code 00	Null	
Minor Head Code 106		
Sub Head Code 00		
Sub Sub Head C 00		
000	2,81,250	3,36,166
Sub Sub Head To	2,81,250	3,36,166
Sub Head TOTAL	2,81,250	3,36,166
Minor Head TOTAL	2,81,250	3,36,166
Minor Head Code 108		
Sub Head Code 00		
Sub Sub Head C 00		

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Detail Head Code	Monthly	Progressive
Major Head Code 6425 Loans for Co-operation		
Sub Major Head Code 00 Null		
Minor Head Code 108		
Sub Head Code 00		
000	4,17,958	88,76,772
Sub Sub Head To	4,17,958	88,76,772
Sub Head TOTAL	4,17,958	88,76,772
Sub Head Code 01		
Sub Sub Head C 00		
000	3,04,044	22,05,469
Sub Sub Head To	3,04,044	22,05,469
Sub Head TOTAL	3,04,044	22,05,469
Sub Head Code 02		
Sub Sub Head C 00		
000	15,000	1,15,833
Sub Sub Head To	15,000	1,15,833
Sub Head TOTAL	15,000	1,15,833
Minor Head TOTAL	7,37,002	1,11,98,074
Sub Major Head TOTAL	10,18,252	1,15,34,240
Major Head TOTAL	10,18,252	1,15,34,240
Major Head Code 7610 Loans to Government Servants,etc		
Sub Major Head Code 00 Null		
Minor Head Code 201		
Sub Head Code 00		
Sub Sub Head C 00		
000	12,080	83,840
Sub Sub Head To	12,080	83,840
Sub Head TOTAL	12,080	83,840
Sub Head Code 01		
Sub Sub Head C 00		
000	24,160	60,008
Sub Sub Head To	24,160	60,008
Sub Head TOTAL	24,160	60,008
Minor Head TOTAL	36,240	1,43,848
Minor Head Code 202		
Sub Head Code 00		
Sub Sub Head C 00		
000	0	8,562
Sub Sub Head To	0	8,562
Sub Head TOTAL	0	8,562

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants, etc	
Sub Major Head Code	00	Null	
Minor Head Code	202		
Minor Head TOTAL		0	8,562
Minor Head Code	203		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	16,800
Sub Sub Head To		0	16,800
Sub Head TOTAL		0	16,800
Sub Head Code	01		
Sub Sub Head C	00		
000		0	8,000
Sub Sub Head To		0	8,000
Sub Head TOTAL		0	8,000
Minor Head TOTAL		0	24,800
Minor Head Code	204		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	25,14,237
Sub Sub Head To		0	25,14,237
Sub Head TOTAL		0	25,14,237
Sub Head Code	01		
Sub Sub Head C	00		
000 Null		1,43,100	8,60,987
Sub Sub Head To		1,43,100	8,60,987
Sub Head TOTAL		1,43,100	8,60,987
Minor Head TOTAL		1,43,100	33,75,224
Minor Head Code	800		
Sub Head Code	00		
Sub Sub Head C	00		
000		0	1,02,000
Sub Sub Head To		0	1,02,000
Sub Head TOTAL		0	1,02,000
Sub Head Code	01		
Sub Sub Head C	00		
000		2,500	2,53,500
Sub Sub Head To		2,500	2,53,500
Sub Head TOTAL		2,500	2,53,500
Minor Head TOTAL		2,500	3,55,500
Sub Major Head TOTAL		1,81,840	39,07,934

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Detail Head Code		Monthly	Progressive
Major Head Code	7610	Loans to Government Servants, etc	
Major Head TOTAL		1,81,840	39,07,934
Major Head Code	8009	State Provident Funds	
Sub Major Head Code	00		
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-35,72,804	0
Sub Sub Head To		-35,72,804	0
Sub Head TOTAL		-35,72,804	0
Minor Head TOTAL		-35,72,804	0
Sub Major Head TOTAL		-35,72,804	0
Sub Major Head Code	01	Civil	
Minor Head Code	001	Null	
Sub Head Code	01	Null	
Sub Sub Head C	00	Null	
000	Null	-36,700	0
Sub Sub Head To		-36,700	0
Sub Head TOTAL		-36,700	0
Minor Head TOTAL		-36,700	0
Minor Head Code	101	General Provident Funds	
Sub Head Code	01	G.P.F. Contribution(Grade-I-III)	
Sub Sub Head C	00	Null	
000	Null	34,88,08,053	296,67,47,238
Sub Sub Head To		34,88,08,053	296,67,47,238
Sub Head TOTAL		34,88,08,053	296,67,47,238
Sub Head Code	02	G.P.F. Recovery (Grade I - III)	
Sub Sub Head C	00	Null	
000	Null	18,500	5,11,000
Sub Sub Head To		18,500	5,11,000
Sub Head TOTAL		18,500	5,11,000
Sub Head Code	03	G.P.F. Contribution (Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	16,59,56,728	103,96,88,570
Sub Sub Head To		16,59,56,728	103,96,88,570
Sub Head TOTAL		16,59,56,728	103,96,88,570
Sub Head Code	04	G.P.F. Recovery (Grade - IV)	
Sub Sub Head C	00	Null	
000	Null	4,600	1,53,482
Sub Sub Head To		4,600	1,53,482
Sub Head TOTAL		4,600	1,53,482

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Detail Head Code			Monthly	Progressive
Major Head Code	8009	State Provident Funds		
Sub Major Head Code	01	Civil		
Minor Head Code	101	General Provident Funds		
Sub Head Code	05	G.P.F. Others(Grade III and above)		
Sub Sub Head C	00	Null		
000	Null		6,90,35,266	15,68,09,722
Sub Sub Head To			6,90,35,266	15,68,09,722
Sub Head TOTAL			6,90,35,266	15,68,09,722
Sub Head Code	06	G.P.F. Others(Grade IV)		
Sub Sub Head C	00	Null		
000	Null		29,878	2,37,87,562
Sub Sub Head To			29,878	2,37,87,562
Sub Head TOTAL			29,878	2,37,87,562
Sub Head Code	09	Null		
Sub Sub Head C	00	Null		
000	Null		0	77,856
Sub Sub Head To			0	77,856
Sub Head TOTAL			0	77,856
Minor Head TOTAL			58,38,53,025	418,77,75,430
Minor Head Code	102	Contributory Provident Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000	Null		0	1,38,400
Sub Sub Head To			0	1,38,400
Sub Head TOTAL			0	1,38,400
Minor Head TOTAL			0	1,38,400
Minor Head Code	104	All India Services Provident Fund		
Sub Head Code	00	All India Services Provident Fund		
Sub Sub Head C	00	Null		
000	Null		2,03,400	23,10,976
Sub Sub Head To			2,03,400	23,10,976
Sub Head TOTAL			2,03,400	23,10,976
Sub Head Code	01	AIS Provident Fund Contribution		
Sub Sub Head C	00	Null		
000	Null		0	3,98,400
Sub Sub Head To			0	3,98,400
Sub Head TOTAL			0	3,98,400
Minor Head TOTAL			2,03,400	27,09,376
Sub Major Head TOTAL			58,40,19,725	419,06,23,206
Major Head TOTAL			58,04,46,921	419,06,23,206

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Detail Head Code		Monthly	Progressive
Major Head Code	8011	Insurance and Pension Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-25,330	0
Sub Sub Head To		-25,330	0
Sub Head TOTAL		-25,330	0
Minor Head TOTAL		-25,330	0
Minor Head Code	107	State Government Employees' Group Insurance Scheme	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	1,89,225	13,77,795
Sub Sub Head To		1,89,225	13,77,795
Sub Head TOTAL		1,89,225	13,77,795
Sub Head Code	01	State Govt. Employees GIS(Grade-I)	
Sub Sub Head C	00	Null	
000	Null	4,82,720	49,56,807
Sub Sub Head To		4,82,720	49,56,807
Sub Head TOTAL		4,82,720	49,56,807
Sub Head Code	02	State Govt. Employees GIS(Grade-II)	
Sub Sub Head C	00	Null	
000	Null	1,40,740	14,27,137
Sub Sub Head To		1,40,740	14,27,137
Sub Head TOTAL		1,40,740	14,27,137
Sub Head Code	03	State Govt. Employees GIS(Grade-III)	
Sub Sub Head C	00	Null	
000	Null	13,57,665	1,21,83,085
Sub Sub Head To		13,57,665	1,21,83,085
Sub Head TOTAL		13,57,665	1,21,83,085
Sub Head Code	04	State Govt. Employees GIS(Grade-IV)	
Sub Sub Head C	00	Null	
000	Null	2,50,564	40,45,014
Sub Sub Head To		2,50,564	40,45,014
Sub Head TOTAL		2,50,564	40,45,014
Minor Head TOTAL		24,20,914	2,39,89,838
Sub Major Head TOTAL		23,95,584	2,39,89,838
Major Head TOTAL		23,95,584	2,39,89,838
Major Head Code	8121	General and Other Reserve Funds	
Sub Major Head Code	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8121	General and Other Reserve Funds	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-34,41,67,000	0
Sub Sub Head To		-34,41,67,000	0
Sub Head TOTAL		-34,41,67,000	0
Minor Head TOTAL		-34,41,67,000	0
Minor Head Code	122	State Disaster Response Fund	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	221,14,17,000	265,16,40,000
Sub Sub Head To		221,14,17,000	265,16,40,000
Sub Head TOTAL		221,14,17,000	265,16,40,000
Minor Head TOTAL		221,14,17,000	265,16,40,000
Sub Major Head TOTAL		186,72,50,000	265,16,40,000
Major Head TOTAL		186,72,50,000	265,16,40,000
Major Head Code	8342	Other Deposits	
Sub Major Head Code	00	Null	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-155,77,32,803	0
Sub Sub Head To		-155,77,32,803	0
Sub Head TOTAL		-155,77,32,803	0
Minor Head TOTAL		-155,77,32,803	0
Minor Head Code	117	Defined Contribution Pension Scheme for Government Employees	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	185,50,58,084
Sub Sub Head To		0	185,50,58,084
Sub Head TOTAL		0	185,50,58,084
Sub Head Code	01	Govt serv contrib Tier-1	
Sub Sub Head C	00	Null	
000	Null	241,76,73,830	313,06,88,684
Sub Sub Head To		241,76,73,830	313,06,88,684
Sub Head TOTAL		241,76,73,830	313,06,88,684
Sub Head Code	02	Govt Contrib Tier-1	
Sub Sub Head C	00	Null	

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Detail Head Code	Monthly	Progressive
Major Head Code 8342 Other Deposits		
Sub Major Head Code 00 Null		
Minor Head Code 117 Defined Contribution Pension Scheme for Government Employees		
Sub Head Code 02 Govt Contrib Tier-1		
000 Null	11,770	1,09,160
Sub Sub Head To	11,770	1,09,160
Sub Head TOTAL	11,770	1,09,160
Minor Head TOTAL	241,76,85,600	498,58,55,928
Sub Major Head TOTAL	85,99,52,797	498,58,55,928
Major Head TOTAL	85,99,52,797	498,58,55,928
Major Head Code 8443 Civil Deposits		
Sub Major Head Code 00 Null		
Minor Head Code 000 Null		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	0	0
Sub Sub Head To	0	0
Sub Head TOTAL	0	0
Minor Head TOTAL	0	0
Minor Head Code 108 PWD Deposit		
Sub Head Code 00 Null		
Sub Sub Head C 00 Null		
000 Null	30,19,14,117	32,32,40,628
Sub Sub Head To	30,19,14,117	32,32,40,628
Sub Head TOTAL	30,19,14,117	32,32,40,628
Sub Head Code 01 Cash Deposits of subordinates as security		
Sub Sub Head C 00 Null		
000 Null	0	44,25,565
Sub Sub Head To	0	44,25,565
Sub Head TOTAL	0	44,25,565
Sub Head Code 02 Cash Deposit by contractor		
Sub Sub Head C 00 Null		
000 Null	16,48,41,794	118,28,06,352
Sub Sub Head To	16,48,41,794	118,28,06,352
Sub Head TOTAL	16,48,41,794	118,28,06,352
Sub Head Code 03 Deposits for works to be done		
Sub Sub Head C 00 Null		
000 Null	327,89,38,882	780,53,01,922
Sub Sub Head To	327,89,38,882	780,53,01,922

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Detail Head Code		Monthly	Progressive
Major Head Code	8443	Civil Deposits	
Sub Major Head Code	00	Null	
Minor Head Code	108	PWD Deposit	
Sub Head Code	03	Deposits for works to be done	
Sub Head TOTAL		327,89,38,882	780,53,01,922
Sub Head Code	04	Sums due to contractors on closed accounts	
Sub Sub Head C	00	Null	
000 Null		24,55,610	25,80,684
Sub Sub Head To		24,55,610	25,80,684
Sub Head TOTAL		24,55,610	25,80,684
Sub Head Code	05	Miscellaneous	
Sub Sub Head C	01	Labour Cess	
000 Null		2,70,16,217	17,44,34,276
Sub Sub Head To		2,70,16,217	17,44,34,276
Sub Sub Head C	02	Forest Royalty	
000 Null		85,96,498	5,52,29,847
Sub Sub Head To		85,96,498	5,52,29,847
Sub Sub Head C	03	TDS	
000 Null		5,22,52,356	44,68,65,539
Sub Sub Head To		5,22,52,356	44,68,65,539
Sub Sub Head C	04	Work tax	
000 Null		5,89,332	73,13,961
Sub Sub Head To		5,89,332	73,13,961
Sub Sub Head C	05	NST	
000 Null		1,04,000	1,31,602
Sub Sub Head To		1,04,000	1,31,602
Sub Sub Head C	06	Departmental Charges	
000 Null		1,06,196	1,58,83,081
Sub Sub Head To		1,06,196	1,58,83,081
Sub Sub Head C	07	GST	
000 Null		4,88,63,041	24,32,20,437
Sub Sub Head To		4,88,63,041	24,32,20,437
Sub Sub Head C	08	Others	
000 Null		1,42,23,363	5,12,96,248
Sub Sub Head To		1,42,23,363	5,12,96,248
Sub Sub Head C	09	Income Tax	
000 Null		94,90,728	3,03,11,557
Sub Sub Head To		94,90,728	3,03,11,557
Sub Head TOTAL		16,12,41,731	102,46,86,548

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Detail Head Code			Monthly	Progressive
Major Head Code	8443	Civil Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	108	PWD Deposit		
Minor Head TOTAL			390,93,92,134	1034,30,41,699
Minor Head Code	111	Other Departmental Deposit		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			2,26,27,000	2,26,27,000
Sub Sub Head To			2,26,27,000	2,26,27,000
Sub Head TOTAL			2,26,27,000	2,26,27,000
Minor Head TOTAL			2,26,27,000	2,26,27,000
Sub Major Head TOTAL			393,20,19,134	1036,56,68,699
Major Head TOTAL			393,20,19,134	1036,56,68,699
Major Head Code	8449	Other Deposits		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	0
Sub Sub Head To			0	0
Sub Head TOTAL			0	0
Minor Head TOTAL			0	0
Minor Head Code	103	Subventions from Central Road Fund		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	109,98,00,000
Sub Sub Head To			0	109,98,00,000
Sub Head TOTAL			0	109,98,00,000
Minor Head TOTAL			0	109,98,00,000
Sub Major Head TOTAL			0	109,98,00,000
Major Head TOTAL			0	109,98,00,000
Major Head Code	8550	Civil Advances		
Sub Major Head Code	00	Null		
Minor Head Code	101	Forest Advances		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			0	2,49,52,710
Sub Sub Head To			0	2,49,52,710
Sub Head TOTAL			0	2,49,52,710
Minor Head TOTAL			0	2,49,52,710
Sub Major Head TOTAL			0	2,49,52,710

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Detail Head Code		Accounting Month :	Monthly	Progressive
Major Head Code	8550	Civil Advances		
Major Head TOTAL			0	2,49,52,710
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	000	Null		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			3,160	1,98,49,533
Sub Sub Head To			3,160	1,98,49,533
Sub Head TOTAL			3,160	1,98,49,533
Minor Head TOTAL			3,160	1,98,49,533
Minor Head Code	101	Pay and Accounts Office -Suspence		
Sub Head Code	38	PAO M.O. TRANSPORT & HIGHWAYS		
Sub Sub Head C	00	Null		
000 Null			0	7,88,50,864
Sub Sub Head To			0	7,88,50,864
Sub Head TOTAL			0	7,88,50,864
Minor Head TOTAL			0	7,88,50,864
Minor Head Code	110	Reserve Bank Suspence -Central Accounts Office		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			66,88,470	3,48,42,544
Sub Sub Head To			66,88,470	3,48,42,544
Sub Head TOTAL			66,88,470	3,48,42,544
Sub Head Code	08	AG West Bengal		
Sub Sub Head C	00	Null		
000 Null			0	1,88,66,489
Sub Sub Head To			0	1,88,66,489
Sub Head TOTAL			0	1,88,66,489
Sub Head Code	10	AG UP		
Sub Sub Head C	00	Null		
000 Null			0	3,84,05,835
Sub Sub Head To			0	3,84,05,835
Sub Head TOTAL			0	3,84,05,835
Sub Head Code	11	AG MP		
Sub Sub Head C	00	Null		
000 Null			0	3,65,920
Sub Sub Head To			0	3,65,920
Sub Head TOTAL			0	3,65,920
Sub Head Code	14	AG Haryana		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	14	AG Haryana		
000 Null			0	5,51,161
Sub Sub Head To			0	5,51,161
Sub Head TOTAL			0	5,51,161
Sub Head Code	17	AG Maharashtra		
Sub Sub Head C	00	Null		
000 Null			0	84,188
Sub Sub Head To			0	84,188
Sub Head TOTAL			0	84,188
Sub Head Code	19	AG Gujarat		
Sub Sub Head C	00	Null		
000 Null			0	30,453
Sub Sub Head To			0	30,453
Sub Head TOTAL			0	30,453
Sub Head Code	20	AG J&K		
Sub Sub Head C	00	Null		
000 Null			0	54,969
Sub Sub Head To			0	54,969
Sub Head TOTAL			0	54,969
Sub Head Code	21	AG RAjasthan		
Sub Sub Head C	00	Null		
000 Null			0	1,09,709
Sub Sub Head To			0	1,09,709
Sub Head TOTAL			0	1,09,709
Sub Head Code	22	AG Orissa		
Sub Sub Head C	00	Null		
000 Null			0	57,21,139
Sub Sub Head To			0	57,21,139
Sub Head TOTAL			0	57,21,139
Sub Head Code	24	AG HP		
Sub Sub Head C	00	Null		
000 Null			0	1,41,032
Sub Sub Head To			0	1,41,032
Sub Head TOTAL			0	1,41,032
Sub Head Code	26	AG Manipur		
Sub Sub Head C	00	Null		

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Detail Head Code			Monthly	Progressive
Major Head Code	8658	Suspence Accounts		
Sub Major Head Code	00	Null		
Minor Head Code	110	Reserve Bank Suspense -Central Accounts Office		
Sub Head Code	26	AG Manipur		
000 Null			0	1,00,89,547
Sub Sub Head To			0	1,00,89,547
Sub Head TOTAL			0	1,00,89,547
Sub Head Code	28	JHARKHAND		
Sub Sub Head C	00	Null		
000 Null			0	14,02,544
Sub Sub Head To			0	14,02,544
Sub Head TOTAL			0	14,02,544
Sub Head Code	29	UTTARANCHAL/UTTARKHAND		
Sub Sub Head C	00	Null		
000 Null			0	29,85,583
Sub Sub Head To			0	29,85,583
Sub Head TOTAL			0	29,85,583
Sub Head Code	30	CHATISGARH		
Sub Sub Head C	00	Null		
000 Null			0	1,92,672
Sub Sub Head To			0	1,92,672
Sub Head TOTAL			0	1,92,672
Sub Head Code	31	AG Telangana		
Sub Sub Head C	00	Null		
000 Null			0	2,05,232
Sub Sub Head To			0	2,05,232
Sub Head TOTAL			0	2,05,232
Minor Head TOTAL			66,88,470	11,40,49,017
Minor Head Code	112	Tax Deducted at source(TDS) Suspense		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			12,800	1,82,800
Sub Sub Head To			12,800	1,82,800
Sub Head TOTAL			12,800	1,82,800
Minor Head TOTAL			12,800	1,82,800
Minor Head Code	123	A.I.S Officers' Group Insurance Scheme		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		

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Detail Head Code	Monthly	Progressive
Major Head Code 8658	Suspence Accounts	
Sub Major Head Code 00	Null	
Minor Head Code 123	A.I.S Officers' Group Insurance Scheme	
Sub Head Code 00	Null	
000 Null	0	21,960
Sub Sub Head To	0	21,960
Sub Head TOTAL	0	21,960
Sub Head Code 01	Subscription towards CGEIS from	
Sub Sub Head C 00	Null	
000 Null	1,320	24,920
Sub Sub Head To	1,320	24,920
Sub Head TOTAL	1,320	24,920
Minor Head TOTAL	1,320	46,880
Sub Major Head TOTAL	67,05,750	21,29,79,094
Major Head TOTAL	67,05,750	21,29,79,094
Major Head Code 8671	Departmental Balances	
Sub Major Head Code 00	Null	
Minor Head Code 101	Civil	
Sub Head Code 01	PWD	
Sub Sub Head C 00	Null	
000 Null	180,35,47,715	1598,86,24,271
Sub Sub Head To	180,35,47,715	1598,86,24,271
Sub Head TOTAL	180,35,47,715	1598,86,24,271
Minor Head TOTAL	180,35,47,715	1598,86,24,271
Sub Major Head TOTAL	180,35,47,715	1598,86,24,271
Major Head TOTAL	180,35,47,715	1598,86,24,271
Major Head Code 8673	Cash Balance Investment Account	
Sub Major Head Code 00	Null	
Minor Head Code 101	Cash Balance Investment Account	
Sub Head Code 00	Null	
Sub Sub Head C 00	Null	
000 Null	1534,12,00,000	9099,91,00,000
Sub Sub Head To	1534,12,00,000	9099,91,00,000
Sub Head TOTAL	1534,12,00,000	9099,91,00,000
Minor Head TOTAL	1534,12,00,000	9099,91,00,000
Sub Major Head TOTAL	1534,12,00,000	9099,91,00,000
Major Head TOTAL	1534,12,00,000	9099,91,00,000
Major Head Code 8675	Deposits with Reserve Bank	
Sub Major Head Code 00	Null	
Minor Head Code 106	States	
Sub Head Code 03	CAS Reserve Bank	

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Detail Head Code		Monthly	Progressive
Major Head Code	8675	Deposits with Reserve Bank	
Sub Major Head Code	00	Null	
Minor Head Code	106	States	
Sub Head Code	03	CAS Reserve Bank	
Sub Sub Head C	00	Null	
000	Null	4382,53,05,806	33013,57,46,647
Sub Sub Head To		4382,53,05,806	33013,57,46,647
Sub Head TOTAL		4382,53,05,806	33013,57,46,647
Sub Head Code	***		
Sub Sub Head C	00		
000		3117,44,56,897	16231,53,11,117
Sub Sub Head To		3117,44,56,897	16231,53,11,117
Sub Head TOTAL		3117,44,56,897	16231,53,11,117
Minor Head TOTAL		7499,97,62,703	49245,10,57,764
Sub Major Head TOTAL		7499,97,62,703	49245,10,57,764
Major Head TOTAL		7499,97,62,703	49245,10,57,764
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	000	Null	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	-22,62,66,547	0
Sub Sub Head To		-22,62,66,547	0
Sub Head TOTAL		-22,62,66,547	0
Minor Head TOTAL		-22,62,66,547	0
Minor Head Code	101	Cash Remittances between Treasuries and Currency Chests	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	10,54,000
Sub Sub Head To		0	10,54,000
Sub Head TOTAL		0	10,54,000
Minor Head TOTAL		0	10,54,000
Minor Head Code	102	Public Works Remittances	
Sub Head Code	00	Null	
Sub Sub Head C	00	Null	
000	Null	0	6,34,620
Sub Sub Head To		0	6,34,620
Sub Head TOTAL		0	6,34,620
Sub Head Code	01	Remittance into Treasuries	
Sub Sub Head C	00	Null	

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Detail Head Code		Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	
Sub Major Head Code	00	NULL	
Minor Head Code	102	Public Works Remittances	
Sub Head Code	01	Remittance into Treasuries	
000 Null		39,51,06,692	84,51,82,825
Sub Sub Head To		39,51,06,692	84,51,82,825
Sub Head TOTAL		39,51,06,692	84,51,82,825
Sub Head Code	02	Cheques	
Sub Sub Head C	00	Null	
000 Null		619,21,42,524	2890,71,20,332
Sub Sub Head To		619,21,42,524	2890,71,20,332
Sub Head TOTAL		619,21,42,524	2890,71,20,332
Sub Head Code	04	Transfer between Public Works	
Sub Sub Head C	00	Null	
000 Null		24,97,75,000	29,50,75,000
Sub Sub Head To		24,97,75,000	29,50,75,000
Sub Head TOTAL		24,97,75,000	29,50,75,000
Minor Head TOTAL		683,70,24,216	3004,80,12,777
Minor Head Code	103	Forest Remittances	
Sub Head Code	01	Remittances into Treasuries	
Sub Sub Head C	00	Null	
000 Null		0	3,40,53,192
Sub Sub Head To		0	3,40,53,192
Sub Head TOTAL		0	3,40,53,192
Sub Head Code	02	Forest Cheques	
Sub Sub Head C	00	Null	
000 Null		19,61,85,590	181,45,80,125
Sub Sub Head To		19,61,85,590	181,45,80,125
Sub Head TOTAL		19,61,85,590	181,45,80,125
Sub Head Code	03	Null Remittances	
Sub Sub Head C	00	Null	
000 Null		0	21,29,959
Sub Sub Head To		0	21,29,959
Sub Head TOTAL		0	21,29,959
Sub Head Code	04	Transfer between Forest Officers	
Sub Sub Head C	00	Null	
000 Null		2,54,33,944	26,11,08,088
Sub Sub Head To		2,54,33,944	26,11,08,088

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Detail Head Code			Monthly	Progressive
Major Head Code	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		
Sub Major Head Code	00	NULL		
Minor Head Code	103	Forest Remittances		
Sub Head Code	04	Transfer between Forest Officers		
Sub Head TOTAL			2,54,33,944	26,11,08,088
Minor Head TOTAL			22,16,19,534	211,18,71,364
Minor Head Code	108	Other Departmental Remittances		
Sub Head Code	02	SOIL CONSERVATION CHEQUES		
Sub Sub Head C	00	Null		
000 Null			0	92,01,532
Sub Sub Head To			0	92,01,532
Sub Head TOTAL			0	92,01,532
Minor Head TOTAL			0	92,01,532
Sub Major Head TOTAL			683,23,77,203	3217,01,39,673
Major Head TOTAL			683,23,77,203	3217,01,39,673
Major Head Code	8793	Inter-State Suspence Account		
Sub Major Head Code	00	Null		
Minor Head Code	090	Accountant General, Kerala		
Sub Head Code	00	Null		
Sub Sub Head C	00	Null		
000 Null			2,85,076	85,54,288
Sub Sub Head To			2,85,076	85,54,288
Sub Head TOTAL			2,85,076	85,54,288
Minor Head TOTAL			2,85,076	85,54,288
Sub Major Head TOTAL			2,85,076	85,54,288
Major Head TOTAL			2,85,076	85,54,288
GRAND TOTAL		*****		91038,30,95,506