

FORM - B

**STATEMENT SHOWING THE ACTUAL EXPENDITURE FOR THE LAST THREE YEARS AND
OFFICE OF THE ACCOUNTANT GENERAL (A & E) II U.P. PRAYAGRAJ**

(In thousand of Rupees)
NON IAS - Group 'C'

Object Head	Sub Object	Sub Sub Object	Expenditure for year 2020-2021	Expenditure for year 2021-2022	Expenditure for year 2022-23	Funds Allotted in Current year 2023-2024	Expenditure for year 2022-2023 last 7 months (Sept to March)	Expenditure current year First 5 months (April to August 2023)	Provision for Remaining Months of current year	RE Amount for 2023-2024	BE Amount for Year 2024-2025
Salaries	Pay officer		17676.00	12718.85	7555.20	6987.00	3637.80	4341.80	4465.20	8807.00	5315.00
Salaries	Leave Encashment (LTC)		76.48	182.42	148.67	174.00	148.67	48.00	126.00	174.00	174.00
Salaries	Pay Arrears (Basic pay of NFU, Entry pay, MACP etc.)		896.19	2.38	0.00	1.00	0.00	0.62	0.38	1.00	0.00
Salaries	Honorarium and Stipend to Interns		61.90	31.50	42.00	0.00	20.00	0.00	0.00	0.00	25.00
Salaries	Sumptuary Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			18710.57	12935.15	7745.87	7162.00	3806.47	4390.42	4591.58	8982.00	5514.00
Rewards	Cash awards		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medical Treatment			478.74	61.81	851.38	420.00	374.53	7.56	413.44	421.00	600.00
Total			478.74	61.81	851.38	420.00	374.53	7.56	413.44	421.00	600.00
Allowances	Dearness/Foreign Allowance		3003.56	3229.65	2812.10	3074.00	1434.67	1868.83	2114.17	3983.00	5038.00
Allowances	House Rent Allowance		2810.62	2184.63	1360.00	1258.00	654.87	710.68	697.32	1408.00	1408.00
Allowances	Transport Allowance		783.43	586.44	341.00	316.00	165.82	144.00	152.00	296.00	296.00

Allowance s	DA on Transport Allowance		0.00	0.00	0.00	139.00	0.00	61.92	72.08	134.00	154.00
Allowance s	Arrears of Allowances		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allowance s	Deputation (Duty) Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allowance s	CEA/Reimbursement of Tuition Fee		81.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allowance s	Any Other Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Allowance s	Overtime Allowance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			6678.61	6027.72	4513.10	4787.00	2255.37	2785.43	3035.57	5821.00	6896.00
Leave Travel Concessio n			521.45	127.57	188.92	69.00	188.92	26.01	43.99	70.00	150.00
Total			521.45	127.57	188.92	69.00	188.92	26.01	43.99	70.00	150.00
Training Expenses			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Domestic Travel Expenses			156.20	464.20	621.64	385.00	343.38	156.80	229.20	386.00	550.00
Total			156.20	464.20	621.64	385.00	343.38	156.80	229.20	386.00	550.00
Foreign Travel Expenses			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G. Total			26545.57	19616.45	13920.91	12823.00	6968.66	7366.22	8313.78	15680.00	13710.00


 Sr. A. O. / PC