

Minor Head Wise CCO-DDO Expenditure report for the month 07/2024. Report Generated on 08-JAN-25 11.11.43.180047000 AM +05:30 by UserID AAOTM2PJBAE				
	Minor Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	130108447	72338944	202447391
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	130108447	72338944	202447391
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	130108447	72338944	202447391
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	130108447	72338944	202447391
	TOTAL FOR DEPT- ADVOCATE GENERAL	130108447	72338944	202447391
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1749517	533778	2283295
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1749517	533778	2283295
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	1749517	533778	2283295
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1656431	459484	2115915
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1656431	459484	2115915
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	1656431	459484	2115915
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	0	227138993	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	0	227138993	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	101-BRIDGES	9189757	7536600	16726357
	337-ROAD WORKS	19378881	25472151	44851032
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9281941	0	9281941
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	37850579	33008751	70859330
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	37850579	260147744	297998323
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	545393	150421	695814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545393	150421	695814
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	16554106	5641264	22195370
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16554106	5641264	22195370
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	17099499	5791685	22891184
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1097434	418756	1516190
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1097434	418756	1516190
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	1097434	418756	1516190
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2735826	897172	3632998
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2735826	897172	3632998
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	2735826	897172	3632998
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	515096	0	515096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096

	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44471	0	44471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44471	0	44471
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1134322	379678	1514000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1134322	379678	1514000
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	1178793	379678	1558471
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	0	32411	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	32411	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	0	32411	32411
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34055	34055

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34055	34055
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	0	34055	34055
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5579052	1932013	7511065
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5579052	1932013	7511065
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	5579052	1932013	7511065
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3605416	1233338	4838754
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3605416	1233338	4838754
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	3605416	1233338	4838754
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5460572	1799492	7260064
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5460572	1799492	7260064
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	5460572	1799492	7260064
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	838538	387920	1226458
	TOTAL FOR MH- 2401-CROP HUSBANDRY	838538	387920	1226458
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	838538	387920	1226458
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4189887	1478099	5667986
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4189887	1478099	5667986
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	4189887	1478099	5667986

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33032	421599	454631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33032	421599	454631
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	40981999	13669144	54651143
	TOTAL FOR MH- 2401-CROP HUSBANDRY	40981999	13669144	54651143
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	41015031	14090743	55105774
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	514802	155965	670767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514802	155965	670767
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	514802	155965	670767
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235603	132001	367604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235603	132001	367604
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25651347	9368519	35019866
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25651347	9368519	35019866
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	25886950	9500520	35387470
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	3380	3380
	200-OTHER PROGRAMMES	191004	58531	249535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191004	61911	252915
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	191004	61911	252915
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	397878	399915	797793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397878	399915	797793
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	20983131	7173244	28156375
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20983131	7173244	28156375
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	21381009	7573159	28954168
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1673808	235706	1909514
	119-HORTICULTURE AND VEGETABLE CROPS	98578	17120	115698
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1772386	252826	2025212
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	1772386	252826	2025212
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60299	189378	249677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60299	189378	249677
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22643178	7139011	29782189
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22643178	7139011	29782189
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	22703477	7328389	30031866
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	928200	172498	1100698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928200	172498	1100698
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14642405	4803177	19445582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14642405	4803177	19445582

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	15570605	4975675	20546280
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	323173	320911	644084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323173	320911	644084
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	323173	320911	644084
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	232016	0	232016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232016	0	232016
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	232016	0	232016
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	730716	101061	831777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730716	101061	831777
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34961428	11942761	46904189
	119-HORTICULTURE AND VEGETABLE CROPS	622329	817871	1440200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35583757	12760632	48344389
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	36314473	12861693	49176166
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65272	25600	90872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65272	25600	90872
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	45423777	16250829	61674606
	119-HORTICULTURE AND VEGETABLE CROPS	2550156	308606	2858762

	TOTAL FOR MH- 2401-CROP HUSBANDRY	47973933	16559435	64533368
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	48039205	16585035	64624240
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	30881686	10774326	41656012
	TOTAL FOR MH- 2401-CROP HUSBANDRY	30881686	10774326	41656012
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	30881686	10774326	41656012
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3057300	0	3057300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3057300	0	3057300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76086	291981	368067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76086	291981	368067
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10869051	3828291	14697342
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10869051	3828291	14697342
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	14002437	4120272	18122709
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2983500	1103131	4086631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2983500	1103131	4086631
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	40449446	13414686	53864132
	TOTAL FOR MH- 2401-CROP HUSBANDRY	40449446	13414686	53864132
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	43432946	14517817	57950763
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	43244	176000	219244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43244	176000	219244

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	19265524	5979482	25245006
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19265524	5979482	25245006
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	19308768	6155482	25464250
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9398373	3427871	12826244
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9398373	3427871	12826244
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	9398373	3427871	12826244
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12526052	4156085	16682137
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12526052	4156085	16682137
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	12526052	4156085	16682137
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	14752691	4648679	19401370
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14752691	4648679	19401370
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	14752691	4648679	19401370
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	24248913	8141670	32390583
	119-HORTICULTURE AND VEGETABLE CROPS	17555779	5674868	23230647
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41804692	13816538	55621230
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	41804692	13816538	55621230
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12581	0	12581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	0	12581

Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8765025	2983052	11748077
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8765025	2983052	11748077
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	8777606	2983052	11760658
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69960	0	69960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	0	69960
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	22916701	7844944	30761645
	TOTAL FOR MH- 2401-CROP HUSBANDRY	22916701	7844944	30761645
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	22986661	7844944	30831605
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10556734	3609238	14165972
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10556734	3609238	14165972
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	10556734	3609238	14165972
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142966	0	142966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142966	0	142966
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI	142966	0	142966
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	6926288	2599696	9525984
	200-OTHER PROGRAMMES	941454	357588	1299042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7867742	2957284	10825026
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	7867742	2957284	10825026
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51466	0	51466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51466	0	51466
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	51466	0	51466
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	8161796	2599864	10761660
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8161796	2599864	10761660
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	8161796	2599864	10761660
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2000520	637243	2637763
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2000520	637243	2637763
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	2000520	637243	2637763
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2546533	853611	3400144
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2546533	853611	3400144
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	2546533	853611	3400144
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2317498	518361	2835859
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2317498	518361	2835859
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	2317498	518361	2835859
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1857276	525489	2382765

	TOTAL FOR MH- 2401-CROP HUSBANDRY	1857276	525489	2382765
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	1857276	525489	2382765
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	2972603	908100	3880703
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2972603	908100	3880703
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	2972603	908100	3880703
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3698433	936880	4635313
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3698433	936880	4635313
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	3698433	936880	4635313
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41355	0	41355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41355	0	41355
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	5582723	2147351	7730074
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5582723	2147351	7730074
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	5624078	2147351	7771429
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163457	19958	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163457	19958	183415
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	39470316	15177506	54647822

	104-AGRICULTURAL FARMS	19648600000	10104000000	29752600000
	109-EXTENSION AND FARMERS' TRAINING	340702504	76139753	416842257
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	22722785	22722785
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5282880000	2045937500	7328817500
	800-OTHER EXPENDITURE	3000000000	501250000	3501250000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28311652820	12765227544	41076880364
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	28311816277	12765247502	41077063779
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	101-MARKETING FACILITIES	6348386	2379969	8728355
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	6348386	2379969	8728355
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	6348386	2379969	8728355
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	120-ASSISTANCE TO OTHER INSTITUTIONS	996435135	444751791	1441186926
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	996435135	444751791	1441186926
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	996435135	444751791	1441186926
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1873807	741481	2615288
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1873807	741481	2615288
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	1873807	741481	2615288
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2320830	792166	3112996
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2320830	792166	3112996

	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	2320830	792166	3112996
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2917448	978182	3895630
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2917448	978182	3895630
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	2917448	978182	3895630
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1999180	648240	2647420
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1999180	648240	2647420
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	1999180	648240	2647420
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1410606	618172	2028778
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1410606	618172	2028778
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	1410606	618172	2028778
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	994005	332912	1326917
	TOTAL FOR MH- 2401-CROP HUSBANDRY	994005	332912	1326917
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	994005	332912	1326917
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1973726	692007	2665733
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1973726	692007	2665733
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	1973726	692007	2665733
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	221725	61200	282925
	200-OTHER PROGRAMMES	0	82078	82078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221725	143278	365003
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	860664	84200	944864
	TOTAL FOR MH- 2401-CROP HUSBANDRY	860664	84200	944864
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1082389	227478	1309867
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2292035	563767	2855802
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2292035	563767	2855802
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	2292035	563767	2855802
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1424664	471052	1895716
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1424664	471052	1895716
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1424664	471052	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1878646	621864	2500510
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1878646	621864	2500510
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	1878646	621864	2500510
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3820245	1269145	5089390
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3820245	1269145	5089390
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	3820245	1269145	5089390
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	001-DIRECTION AND ADMINISTRATION	3917975	1150094	5068069
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3917975	1150094	5068069
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	3917975	1150094	5068069
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	17520567	5938652	23459219
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17520567	5938652	23459219
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	17520567	5938652	23459219
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	132532	132532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132532	132532
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	1917412	602740	2520152
	108-COMMERCIAL CROPS	2114600000	66300000	2180900000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2116517412	66902740	2183420152
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2116517412	67035272	2183552684
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	47237	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47237	47237
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5663420	1835052	7498472
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5663420	1835052	7498472
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	5663420	1882289	7545709
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6103503	2083383	8186886
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6103503	2083383	8186886
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	6103503	2083383	8186886

DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2978239	1023548	4001787
TOTAL FOR MH- 2401-CROP HUSBANDRY		2978239	1023548	4001787
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		2978239	1023548	4001787
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3235177	1123392	4358569
TOTAL FOR MH- 2401-CROP HUSBANDRY		3235177	1123392	4358569
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		3235177	1123392	4358569
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	3320422	1093379	4413801
TOTAL FOR MH- 2401-CROP HUSBANDRY		3320422	1093379	4413801
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		3320422	1093379	4413801
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9026299	3004882	12031181
TOTAL FOR MH- 2401-CROP HUSBANDRY		9026299	3004882	12031181
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		9026299	3004882	12031181
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5089992	1709932	6799924
TOTAL FOR MH- 2401-CROP HUSBANDRY		5089992	1709932	6799924
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		5089992	1709932	6799924
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		32075135350	13743751490	45818886840
TOTAL FOR DEPT- AGRICULTURE		32075135350	13743751490	45818886840
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25982855	9049135	35031990
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25982855	9049135	35031990
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR	25982855	9049135	35031990
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	10000	40000
	200-OTHER PROGRAMMES	594557	534791	1129348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624557	544791	1169348
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	31076724	11534719	42611443
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	250000000	250000000
	800-OTHER EXPENDITURE	305382	556508	861890
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	31382106	262091227	293473333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	32006663	262636018	294642681
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134422	16110	150532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134422	16110	150532
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	10427221	3317331	13744552
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10427221	3317331	13744552
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	10561643	3333441	13895084
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134892	0	134892

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134892	0	134892
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	4165824	1573323	5739147
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	4165824	1573323	5739147
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR	4300716	1573323	5874039
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	2140488	729763	2870251
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2140488	729763	2870251
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	2140488	729763	2870251
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12886835	5619511	18506346
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12886835	5619511	18506346
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	0	39481	39481
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	39481	39481
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	12886835	5658992	18545827
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	321479	0	321479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321479	0	321479
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	31309003	10109572	41418575
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	31309003	10109572	41418575
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB	31630482	10109572	41740054

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	6575110	2739633	9314743
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	6575110	2739633	9314743
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA	6575110	2739633	9314743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	5907645	2084628	7992273
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	5907645	2084628	7992273
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA	5907645	2084628	7992273
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	201331	839113	1040444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201331	839113	1040444
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	49939060	17197871	67136931
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49939060	17197871	67136931
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	50140391	18036984	68177375
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239789	700000	939789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239789	700000	939789
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	11888752	4191691	16080443
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11888752	4191691	16080443
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	12128541	4891691	17020232
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	244108	244108

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	244108	244108
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	21234387	8691138	29925525
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21234387	8691138	29925525
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	21234387	8935246	30169633
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	607838	143190	751028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	607838	143190	751028
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	64950709	21743326	86694035
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	64950709	21743326	86694035
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	65558547	21886516	87445063
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	287537	105697	393234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287537	105697	393234
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	29277298	11478394	40755692
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	29277298	11478394	40755692
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	29564835	11584091	41148926
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	532532	532532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	532532	532532
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	23138736	9459295	32598031
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23138736	9459295	32598031
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR	23138736	9991827	33130563
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	710420	710420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	710420	710420
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	66750188	21954117	88704305
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66750188	21954117	88704305
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR	66750188	22664537	89414725
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	41610093	14818822	56428915
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	41610093	14818822	56428915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR	41610093	14818822	56428915
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	727949	1483364	2211313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727949	1483364	2211313
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	83425369	27134490	110559859
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	83425369	27134490	110559859
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	101-VETERINARY SERVICES AND ANIMAL HEALTH	49000	90152	139152
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	49000	90152	139152
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA	84202318	28708006	112910324
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	654035	95613	749648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654035	95613	749648
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	58138471	20015150	78153621

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	58138471	20015150	78153621
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	58792506	20110763	78903269
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25048217	8425353	33473570
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25048217	8425353	33473570
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	25048217	8425353	33473570
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	66685515	22406145	89091660
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66685515	22406145	89091660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	66685515	22406145	89091660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	70713081	23572083	94285164
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70713081	23572083	94285164
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	70713081	23572083	94285164
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	35771384	12030373	47801757
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35771384	12030373	47801757
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	35771384	12030373	47801757
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	25063988	8172894	33236882
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25063988	8172894	33236882
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	25063988	8172894	33236882
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	35273838	12933237	48207075

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35273838	12933237	48207075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	35273838	12933237	48207075
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33751294	20927739	54679033
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33751294	20927739	54679033
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	33762763	20927739	54690502
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	35584389	11857607	47441996
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35584389	11857607	47441996
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	35584389	11857607	47441996
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	12730807	6295449	19026256
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12730807	6295449	19026256
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	12730807	6295449	19026256
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	153849	277775	431624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153849	277775	431624
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	21257437	6789629	28047066
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21257437	6789629	28047066
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	21411286	7067404	28478690
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	652394	328838	981232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652394	328838	981232
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	34618037	12974272	47592309
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34618037	12974272	47592309
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	35270431	13303110	48573541
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	33952370	12604206	46556576
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33952370	12604206	46556576
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	33952370	12604206	46556576
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	207000	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	207000	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	001-DIRECTION AND ADMINISTRATION	9706959	3411272	13118231
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9706959	3411272	13118231
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	9706959	3618272	13325231
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	1026088007	622756860	1648844867
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	1026088007	622756860	1648844867
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	11099107	4318060	15417167
	TOTAL FOR MH- 2059-PUBLIC WORKS	11099107	4318060	15417167
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	11099107	4318060	15417167

DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	4761689	1646118	6407807
	TOTAL FOR MH- 2059-PUBLIC WORKS	4761689	1646118	6407807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	299914	5658	305572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309914	5658	315572
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	5071603	1651776	6723379
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	3336445	1425085	4761530
	TOTAL FOR MH- 2059-PUBLIC WORKS	3336445	1425085	4761530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64599	59502	124101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64599	59502	124101
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	3401044	1484587	4885631
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	5153722	2297127	7450849
	TOTAL FOR MH- 2059-PUBLIC WORKS	5153722	2297127	7450849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21705	22714	44419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21705	22714	44419
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	5175427	2319841	7495268

	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	24747181	9774264	34521445
	TOTAL FOR DEPT- ARCHITECTURE	24747181	9774264	34521445
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69731	0	69731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69731	0	69731
Major Head- 3053-CIVIL AVIATION				
	001-DIRECTION AND ADMINISTRATION	6023819	1635825	7659644
	003-TRAINING AND EDUCATION	8646614	2859729	11506343
	800-OTHER EXPENDITURE	39667246	20754361	60421607
	TOTAL FOR MH- 3053-CIVIL AVIATION	54337679	25249915	79587594
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	54407410	25249915	79657325
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	102-AERODROMES	0	27300000	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	0	27300000	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH	0	27300000	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	54407410	52549915	106957325
	TOTAL FOR DEPT- CIVIL AVIATION	54407410	52549915	106957325
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	86907616	27775686	114683302
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	86907616	27775686	114683302
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	86907616	27775686	114683302

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	357991	126049	484040
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	357991	126049	484040
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	357991	126049	484040
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	87265607	27901735	115167342
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	87265607	27901735	115167342
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23294	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23294	23294
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	4203720	1437939	5641659
	TOTAL FOR MH- 2425-CO-OPERATION	4203720	1437939	5641659
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	4203720	1461233	5664953
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167639	37920	205559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167639	37920	205559
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	13862774	4465619	18328393
	TOTAL FOR MH- 2425-CO-OPERATION	13862774	4465619	18328393
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	14030413	4503539	18533952
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20305	20305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20305	20305

Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	10157438	3536036	13693474
	TOTAL FOR MH- 2425-CO-OPERATION	10157438	3536036	13693474
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	10157438	3556341	13713779
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	4539257	1439458	5978715
	TOTAL FOR MH- 2425-CO-OPERATION	4539257	1439458	5978715
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	4539257	1439458	5978715
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	6838258	2252482	9090740
	TOTAL FOR MH- 2425-CO-OPERATION	6838258	2252482	9090740
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	6838258	2252482	9090740
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70648	14356	85004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70648	14356	85004
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	0	464259	464259
	101-AUDIT OF CO-OPERATIVES	7224704	2958594	10183298
	TOTAL FOR MH- 2425-CO-OPERATION	7224704	3422853	10647557
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	7295352	3437209	10732561
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49076	10655	59731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49076	10655	59731
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11785088	3789596	15574684
	TOTAL FOR MH- 2425-CO-OPERATION	11785088	3789596	15574684

	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	11834164	3800251	15634415
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95775	28420	124195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95775	28420	124195
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	7936379	2646180	10582559
	TOTAL FOR MH- 2425-CO-OPERATION	7936379	2646180	10582559
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	8032154	2674600	10706754
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	260771	260771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	260771	260771
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11115654	3823897	14939551
	TOTAL FOR MH- 2425-CO-OPERATION	11115654	3823897	14939551
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	11115654	4084668	15200322
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	4878734	2567188	7445922
	TOTAL FOR MH- 2425-CO-OPERATION	4878734	2567188	7445922
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	5120734	2567188	7687922
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	164746	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	164746	164746
Major Head- 2425-CO-OPERATION				

	101-AUDIT OF CO-OPERATIVES	15334897	5267975	20602872
	TOTAL FOR MH- 2425-CO-OPERATION	15334897	5267975	20602872
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	15334897	5432721	20767618
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	6557206	2242420	8799626
	TOTAL FOR MH- 2425-CO-OPERATION	6557206	2242420	8799626
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	6557206	2242420	8799626
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30000	30000
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	5784662	1926899	7711561
	TOTAL FOR MH- 2425-CO-OPERATION	5784662	1926899	7711561
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	5784662	1956899	7741561
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16900	0	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	11591128	3882435	15473563
	TOTAL FOR MH- 2425-CO-OPERATION	11591128	3882435	15473563
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	11608028	3882435	15490463
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	3233860	1608728	4842588
	TOTAL FOR MH- 2425-CO-OPERATION	3233860	1608728	4842588
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	3233860	1608728	4842588
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	479425	0	479425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	0	479425
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	15149653	5683143	20832796
	TOTAL FOR MH- 2425-CO-OPERATION	15149653	5683143	20832796
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	15629078	5683143	21312221
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	141314875	50583315	191898190
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2598583	863093	3461676
	TOTAL FOR MH- 2425-CO-OPERATION	2598583	863093	3461676
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	2598583	863093	3461676
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1040520	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1040520	1040520
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2032418	841845	2874263
	101-AUDIT OF CO-OPERATIVES	4343280	1451329	5794609
	TOTAL FOR MH- 2425-CO-OPERATION	6375698	2293174	8668872
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	6375698	3333694	9709392
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1266621	424067	1690688
	TOTAL FOR MH- 2425-CO-OPERATION	1266621	424067	1690688
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	1266621	424067	1690688
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2270551	578506	2849057
	TOTAL FOR MH- 2425-CO-OPERATION	2270551	578506	2849057
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	2270551	578506	2849057
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1685103	522082	2207185
	TOTAL FOR MH- 2425-CO-OPERATION	1685103	522082	2207185
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	1685103	522082	2207185
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1396599	601971	1998570
	TOTAL FOR MH- 2425-CO-OPERATION	1396599	601971	1998570
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	1396599	601971	1998570
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3203762	1068838	4272600
	101-AUDIT OF CO-OPERATIVES	6826531	2291609	9118140
	TOTAL FOR MH- 2425-CO-OPERATION	10030293	3360447	13390740
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	10030293	3360447	13390740
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	0	3040	3040
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	0	3040	3040

	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	0	3040	3040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101883	19837	121720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101883	19837	121720
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	16071	0	16071
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16071	0	16071
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	117954	19837	137791
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1545576	539624	2085200
	TOTAL FOR MH- 2425-CO-OPERATION	1545576	539624	2085200
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	1545576	539624	2085200
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2262241	785396	3047637
	TOTAL FOR MH- 2425-CO-OPERATION	2262241	785396	3047637
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	2262241	785396	3047637
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2064147	913823	2977970
	TOTAL FOR MH- 2425-CO-OPERATION	2064147	913823	2977970
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	2064147	913823	2977970
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1330043	507419	1837462
	TOTAL FOR MH- 2425-CO-OPERATION	1330043	507419	1837462
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	1330043	507419	1837462
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2540408	844687	3385095
	TOTAL FOR MH- 2425-CO-OPERATION	2540408	844687	3385095
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	2540408	844687	3385095
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3097293	1074484	4171777
	TOTAL FOR MH- 2425-CO-OPERATION	3097293	1074484	4171777
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	3097293	1074484	4171777
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2091577	708905	2800482
	TOTAL FOR MH- 2425-CO-OPERATION	2091577	708905	2800482
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR	2091577	708905	2800482
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2610932	1003858	3614790
	TOTAL FOR MH- 2425-CO-OPERATION	2610932	1003858	3614790
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR	2610932	1003858	3614790
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1891460	570620	2462080
	TOTAL FOR MH- 2425-CO-OPERATION	1891460	570620	2462080
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR	1891460	570620	2462080
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2864421	1113845	3978266
	TOTAL FOR MH- 2425-CO-OPERATION	2864421	1113845	3978266
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR	2864421	1113845	3978266
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1508060	478780	1986840
	TOTAL FOR MH- 2425-CO-OPERATION	1508060	478780	1986840
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	1508060	478780	1986840
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2687315	910254	3597569
	TOTAL FOR MH- 2425-CO-OPERATION	2687315	910254	3597569
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	2687315	910254	3597569
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3497315	1252671	4749986
	101-AUDIT OF CO-OPERATIVES	8921420	2956100	11877520
	TOTAL FOR MH- 2425-CO-OPERATION	12418735	4208771	16627506
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	12418735	4208771	16627506
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	445676	147322	592998
	TOTAL FOR MH- 2425-CO-OPERATION	445676	147322	592998
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	445676	147322	592998
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2094788	741927	2836715
	TOTAL FOR MH- 2425-CO-OPERATION	2094788	741927	2836715
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	2094788	741927	2836715
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2485161	829179	3314340
	TOTAL FOR MH- 2425-CO-OPERATION	2485161	829179	3314340

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	2485161	829179	3314340
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1008684	333038	1341722
	TOTAL FOR MH- 2425-CO-OPERATION	1008684	333038	1341722
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	1008684	333038	1341722
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1940745	718340	2659085
	TOTAL FOR MH- 2425-CO-OPERATION	1940745	718340	2659085
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	1940745	718340	2659085
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2518417	913109	3431526
	TOTAL FOR MH- 2425-CO-OPERATION	2518417	913109	3431526
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	2518417	913109	3431526
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2835132	1177065	4012197
	TOTAL FOR MH- 2425-CO-OPERATION	2835132	1177065	4012197
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	2835132	1177065	4012197
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2646793	676388	3323181
	TOTAL FOR MH- 2425-CO-OPERATION	2646793	676388	3323181
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2646793	676388	3323181
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1110024	371880	1481904
	TOTAL FOR MH- 2425-CO-OPERATION	1110024	371880	1481904

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR	1110024	371880	1481904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2653109	1922719	4575828
	TOTAL FOR MH- 2425-CO-OPERATION	2653109	1922719	4575828
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	2653109	1922719	4575828
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2201287	747638	2948925
	TOTAL FOR MH- 2425-CO-OPERATION	2201287	747638	2948925
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	2201287	747638	2948925
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3227602	1217620	4445222
	TOTAL FOR MH- 2425-CO-OPERATION	3227602	1217620	4445222
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	3227602	1217620	4445222
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1283396	584958	1868354
	TOTAL FOR MH- 2425-CO-OPERATION	1283396	584958	1868354
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	1283396	584958	1868354
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1250993	666429	1917422
	TOTAL FOR MH- 2425-CO-OPERATION	1250993	666429	1917422
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	1250993	666429	1917422
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2019287	744271	2763558

	TOTAL FOR MH- 2425-CO-OPERATION	2019287	744271	2763558
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	2019287	744271	2763558
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2513027	1006658	3519685
	TOTAL FOR MH- 2425-CO-OPERATION	2513027	1006658	3519685
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	2513027	1006658	3519685
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1370460	533382	1903842
	TOTAL FOR MH- 2425-CO-OPERATION	1370460	533382	1903842
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA	1370460	533382	1903842
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2432450	904959	3337409
	TOTAL FOR MH- 2425-CO-OPERATION	2432450	904959	3337409
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	2432450	904959	3337409
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1566297	608633	2174930
	TOTAL FOR MH- 2425-CO-OPERATION	1566297	608633	2174930
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	1566297	608633	2174930
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2612442	955919	3568361
	TOTAL FOR MH- 2425-CO-OPERATION	2612442	955919	3568361
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	2612442	955919	3568361
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	2093466	785278	2878744
TOTAL FOR MH- 2425-CO-OPERATION		2093466	785278	2878744
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		2093466	785278	2878744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2524564	862794	3387358
TOTAL FOR MH- 2425-CO-OPERATION		2524564	862794	3387358
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		2524564	862794	3387358
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2255932	1058308	3314240
TOTAL FOR MH- 2425-CO-OPERATION		2255932	1058308	3314240
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		2255932	1058308	3314240
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1570854	532862	2103716
TOTAL FOR MH- 2425-CO-OPERATION		1570854	532862	2103716
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		1570854	532862	2103716
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1403351	566364	1969715
TOTAL FOR MH- 2425-CO-OPERATION		1403351	566364	1969715
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		1403351	566364	1969715
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2489132	849890	3339022
TOTAL FOR MH- 2425-CO-OPERATION		2489132	849890	3339022
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		2489132	849890	3339022
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				

Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	2318931	861467	3180398
	TOTAL FOR MH- 2425-CO-OPERATION		2318931	861467	3180398
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		2318931	861467	3180398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	5127611	1670594	6798205
	TOTAL FOR MH- 2425-CO-OPERATION		5127611	1670594	6798205
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		5127611	1670594	6798205
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	1899050	685866	2584916
	TOTAL FOR MH- 2425-CO-OPERATION		1899050	685866	2584916
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		1899050	685866	2584916
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	1278980	496202	1775182
	TOTAL FOR MH- 2425-CO-OPERATION		1278980	496202	1775182
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		1278980	496202	1775182
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	2230856	1081417	3312273
	TOTAL FOR MH- 2425-CO-OPERATION		2230856	1081417	3312273
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		2230856	1081417	3312273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA					
Major Head- 2425-CO-OPERATION					
		001-DIRECTION AND ADMINISTRATION	1697918	594060	2291978
	TOTAL FOR MH- 2425-CO-OPERATION		1697918	594060	2291978
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		1697918	594060	2291978
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA					

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3190956	1309778	4500734
	TOTAL FOR MH- 2425-CO-OPERATION	3190956	1309778	4500734
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	3190956	1309778	4500734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3042436	1097049	4139485
	TOTAL FOR MH- 2425-CO-OPERATION	3042436	1097049	4139485
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	3042436	1097049	4139485
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1844924	657209	2502133
	TOTAL FOR MH- 2425-CO-OPERATION	1844924	657209	2502133
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	1844924	657209	2502133
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3158478	1187341	4345819
	TOTAL FOR MH- 2425-CO-OPERATION	3158478	1187341	4345819
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	3158478	1187341	4345819
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1983504	697534	2681038
	TOTAL FOR MH- 2425-CO-OPERATION	1983504	697534	2681038
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	1983504	697534	2681038
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1368169	482988	1851157
	TOTAL FOR MH- 2425-CO-OPERATION	1368169	482988	1851157
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	1368169	482988	1851157
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1021342	437143	1458485
	TOTAL FOR MH- 2425-CO-OPERATION	1021342	437143	1458485
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	1021342	437143	1458485
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2963677	1650715	4614392
	TOTAL FOR MH- 2425-CO-OPERATION	2963677	1650715	4614392
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	2963677	1650715	4614392
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1465227	442295	1907522
	TOTAL FOR MH- 2425-CO-OPERATION	1465227	442295	1907522
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	1465227	442295	1907522
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1399786	495676	1895462
	TOTAL FOR MH- 2425-CO-OPERATION	1399786	495676	1895462
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	1399786	495676	1895462
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1985437	794705	2780142
	TOTAL FOR MH- 2425-CO-OPERATION	1985437	794705	2780142
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	1985437	794705	2780142
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2372946	1107998	3480944
	TOTAL FOR MH- 2425-CO-OPERATION	2372946	1107998	3480944
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	2372946	1107998	3480944

DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1564841	533078	2097919
	TOTAL FOR MH- 2425-CO-OPERATION	1564841	533078	2097919
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	1564841	533078	2097919
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1102521	473270	1575791
	101-AUDIT OF CO-OPERATIVES	37900	0	37900
	TOTAL FOR MH- 2425-CO-OPERATION	1140421	473270	1613691
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	1140421	473270	1613691
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1957778	856765	2814543
	101-AUDIT OF CO-OPERATIVES	133508	0	133508
	TOTAL FOR MH- 2425-CO-OPERATION	2091286	856765	2948051
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	2091286	856765	2948051
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	767955	484334	1252289
	TOTAL FOR MH- 2425-CO-OPERATION	767955	484334	1252289
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	767955	484334	1252289
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	761548	535928	1297476
	TOTAL FOR MH- 2425-CO-OPERATION	761548	535928	1297476

	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	761548	535928	1297476
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1472347	517789	1990136
	TOTAL FOR MH- 2425-CO-OPERATION	1472347	517789	1990136
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	1472347	517789	1990136
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	994004	608595	1602599
	TOTAL FOR MH- 2425-CO-OPERATION	994004	608595	1602599
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	994004	608595	1602599
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1005758	53118	1058876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1005758	53118	1058876
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1170006	396761	1566767
	TOTAL FOR MH- 2425-CO-OPERATION	1170006	396761	1566767
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB	2175764	449879	2625643
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2177265	728828	2906093
	TOTAL FOR MH- 2425-CO-OPERATION	2177265	728828	2906093
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI	2177265	728828	2906093
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1853992	697243	2551235
	101-AUDIT OF CO-OPERATIVES	1608728	0	1608728

	TOTAL FOR MH- 2425-CO-OPERATION	3462720	697243	4159963
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN	3462720	697243	4159963
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2141692	709288	2850980
	TOTAL FOR MH- 2425-CO-OPERATION	2141692	709288	2850980
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR	2141692	709288	2850980
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1627274	581365	2208639
	TOTAL FOR MH- 2425-CO-OPERATION	1627274	581365	2208639
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	1627274	581365	2208639
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1931166	655963	2587129
	TOTAL FOR MH- 2425-CO-OPERATION	1931166	655963	2587129
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	1931166	655963	2587129
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1748744	624053	2372797
	TOTAL FOR MH- 2425-CO-OPERATION	1748744	624053	2372797
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	1748744	624053	2372797
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3932762	1505466	5438228
	TOTAL FOR MH- 2425-CO-OPERATION	3932762	1505466	5438228
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	3932762	1505466	5438228
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	4973448	1682526	6655974

	TOTAL FOR MH- 2425-CO-OPERATION	4973448	1682526	6655974
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	4973448	1682526	6655974
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9796500	0	9796500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2009803	661280	2671083
	TOTAL FOR MH- 2425-CO-OPERATION	2009803	661280	2671083
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	11828303	661280	12489583
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1291881	0	1291881
	101-AUDIT OF CO-OPERATIVES	1696944	0	1696944
	TOTAL FOR MH- 2425-CO-OPERATION	2988825	0	2988825
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	2988825	0	2988825
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2359758	999996	3359754
	TOTAL FOR MH- 2425-CO-OPERATION	2359758	999996	3359754
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	2359758	999996	3359754
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1674566	711355	2385921
	TOTAL FOR MH- 2425-CO-OPERATION	1674566	711355	2385921
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT	1674566	711355	2385921
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				

Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1716505	579663	2296168
	TOTAL FOR MH- 2425-CO-OPERATION	1716505	579663	2296168
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN	1716505	579663	2296168
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1634709	528413	2163122
	TOTAL FOR MH- 2425-CO-OPERATION	1634709	528413	2163122
	TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR	1634709	528413	2163122
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	220239	220239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	220239	220239
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1627462	584879	2212341
	TOTAL FOR MH- 2425-CO-OPERATION	1627462	584879	2212341
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	1627462	805118	2432580
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2534837	840956	3375793
	TOTAL FOR MH- 2425-CO-OPERATION	2534837	840956	3375793
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	2534837	840956	3375793
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161323	154403	315726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161323	154403	315726
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1422112	465410	1887522
	TOTAL FOR MH- 2425-CO-OPERATION	1422112	465410	1887522
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	1583435	619813	2203248

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	324054	70871	394925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324054	70871	394925
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2662419	1094963	3757382
	TOTAL FOR MH- 2425-CO-OPERATION	2662419	1094963	3757382
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	2986473	1165834	4152307
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33263	158209	191472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33263	158209	191472
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1859834	572491	2432325
	TOTAL FOR MH- 2425-CO-OPERATION	1859834	572491	2432325
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	1893097	730700	2623797
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1215983	209767	1425750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1215983	209767	1425750
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2216733	735737	2952470
	TOTAL FOR MH- 2425-CO-OPERATION	2216733	735737	2952470
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	3432716	945504	4378220
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	453480	121478	574958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	453480	121478	574958
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	2651567	899669	3551236
	TOTAL FOR MH- 2425-CO-OPERATION	2651567	899669	3551236
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	3105047	1021147	4126194
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1401662	751920	2153582
	TOTAL FOR MH- 2425-CO-OPERATION	1401662	751920	2153582
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	1401662	751920	2153582
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36038	423662	459700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36038	423662	459700
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2183583	702695	2886278
	TOTAL FOR MH- 2425-CO-OPERATION	2183583	702695	2886278
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	2219621	1126357	3345978
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115362	315705	431067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115362	315705	431067
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2175384	746822	2922206
	TOTAL FOR MH- 2425-CO-OPERATION	2175384	746822	2922206
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	2290746	1062527	3353273
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1866005	439352	2305357
	TOTAL FOR MH- 2425-CO-OPERATION	1866005	439352	2305357
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	1866005	439352	2305357
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16617	17960	34577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16617	17960	34577
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1238333	409127	1647460
	TOTAL FOR MH- 2425-CO-OPERATION	1238333	409127	1647460
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	1254950	427087	1682037
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION	88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13255	9088	22343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13255	9088	22343
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1595869	579316	2175185
	TOTAL FOR MH- 2425-CO-OPERATION	1595869	579316	2175185
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	1609124	588404	2197528
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50810	0	50810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	1709749	597961	2307710
	TOTAL FOR MH- 2425-CO-OPERATION	1709749	597961	2307710
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	1760559	597961	2358520
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				

	001-DIRECTION AND ADMINISTRATION	1642880	579728	2222608
	101-AUDIT OF CO-OPERATIVES	3559644	1197080	4756724
	TOTAL FOR MH- 2425-CO-OPERATION	5202524	1776808	6979332
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	5202524	1776808	6979332
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2906318	972752	3879070
	TOTAL FOR MH- 2425-CO-OPERATION	2906318	972752	3879070
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	2906318	972752	3879070
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	2045731	720758	2766489
	TOTAL FOR MH- 2425-CO-OPERATION	2045731	720758	2766489
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2045731	720758	2766489
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	3147783	1107170	4254953
	TOTAL FOR MH- 2425-CO-OPERATION	3147783	1107170	4254953
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	3147783	1107170	4254953
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	001-DIRECTION AND ADMINISTRATION	38810595	12496826	51307421
	003-TRAINING	67884	0	67884
	108-ASSISTANCE TO OTHER CO-OPERATIVES	1500000000	500000000	2000000000
	195-ASSISTANCE TO CO-OPERATIVES	250000000	0	250000000

	TOTAL FOR MH- 2425-CO-OPERATION		1788878479	512496826	2301375305
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		1793450947	512496826	2305947773
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		2049335511	602896241	2652231752
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		2190650386	653479556	2844129942
Dept- CONSERVATOR OF SOILS					
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB					
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR					
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	4634431	1584400	6218831
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4634431	1584400	6218831
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		4634431	1584400	6218831
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	199454	42916	242370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199454	42916	242370
Major Head- 2402-SOIL AND WATER CONSERVATION					
		001-DIRECTION AND ADMINISTRATION	15703540	5149054	20852594
		102-SOIL CONSERVATION	68000000	0	68000000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32000000	0	32000000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		115703540	5149054	120852594
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		115902994	5191970	121094964
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI					
Major Head- 2406-FORESTRY AND WILD LIFE					
		102-SOCIAL AND FARM FORESTRY	56484000	0	56484000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		56484000	0	56484000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		56484000	0	56484000

DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	21980514	8291045	30271559
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	21980514	8291045	30271559
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	21980514	8291045	30271559
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	5642767	1919729	7562496
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	5642767	1919729	7562496
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	5642767	1919729	7562496
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	3822216	1316749	5138965
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3822216	1316749	5138965
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	3822216	1316749	5138965
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21013	21013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21013	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	0	21013	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	76833	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76833	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	4240331	2096563	6336894
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4240331	2096563	6336894

	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	4240331	2173396	6413727
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	59858	481098	540956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59858	481098	540956
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	18565682	5955764	24521446
	102-SOIL CONSERVATION	0	932020	932020
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18565682	6887784	25453466
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	18625540	7368882	25994422
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	183968	145035	329003
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183968	155035	339003
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	9237808	3046863	12284671
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9237808	3046863	12284671
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	9421776	3201898	12623674
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84903	737354	822257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84903	737354	822257
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	8582660	2991132	11573792
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	8582660	2991132	11573792
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	8667563	3728486	12396049
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	668038	119642	787680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	668038	119642	787680
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	13304861	4350977	17655838
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13304861	4350977	17655838
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	13972899	4470619	18443518
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	18634353	6165576	24799929
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18634353	6165576	24799929
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	18634353	6165576	24799929
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	10116656	3323102	13439758
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10116656	3323102	13439758
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	10116656	3323102	13439758
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	136824	66007	202831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136824	66007	202831
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	136824	66007	202831
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	292439	632558	924997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292439	632558	924997
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12726246	5076798	17803044
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12726246	5076798	17803044
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	13018685	5709356	18728041

DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82758	91410	174168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82758	91410	174168
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	11082102	3662143	14744245
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	11082102	3662143	14744245
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	11164860	3753553	14918413
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	15941581	5265176	21206757
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15941581	5265176	21206757
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	15941581	5265176	21206757
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	286339	0	286339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286339	0	286339
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	9444259	3792821	13237080
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9444259	3792821	13237080
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	9730598	3792821	13523419
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	248787287	71284224	320071511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	282793500	106441500	389235000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	531580787	177725724	709306511

	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	531580787	177725724	709306511
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1166215	400137	1566352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166215	400137	1566352
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1166215	400137	1566352
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	10830334	3488689	14319023
	102-SOIL CONSERVATION	0	523588	523588
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10830334	4012277	14842611
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	10830334	4012277	14842611
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	7324621	2426481	9751102
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7324621	2426481	9751102
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	7324621	2426481	9751102
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	155717	591102	746819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155717	591102	746819
Major Head- 2402-SOIL AND WATER CONSERVATION				
	001-DIRECTION AND ADMINISTRATION	12069106	4018950	16088056
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	12069106	4018950	16088056
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	12224823	4610052	16834875
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	905265368	256518449	1161783817
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	905265368	256518449	1161783817
Dept- CULTURAL AFFAIRS				

CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	216915	85627	302542
	TOTAL FOR MH- 2205-ART AND CULTURE	216915	85627	302542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	1560659	655444	2216103
	200-OTHER PROGRAMMES	6293618	5211278	11504896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7854277	5866722	13720999
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	8071192	5952349	14023541
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17543	251208	268751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17543	251208	268751
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	17543	251208	268751
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	106-MUSEUMS	21295795	0	21295795
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21295795	0	21295795
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	21295795	0	21295795
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1206987	402628	1609615
	TOTAL FOR MH- 2205-ART AND CULTURE	1206987	402628	1609615
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1206987	402628	1609615
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	102-PROMOTION OF ARTS AND CULTURE	7676487	2544447	10220934

	TOTAL FOR MH- 2205-ART AND CULTURE	7676487	2544447	10220934
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	7676487	2544447	10220934
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	104-ARCHIVES	4805841	1567422	6373263
	TOTAL FOR MH- 2205-ART AND CULTURE	4805841	1567422	6373263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28012	28012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28012	28012
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	4805841	1595434	6401275
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	488549	165866	654415
	TOTAL FOR MH- 2205-ART AND CULTURE	488549	165866	654415
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	488549	165866	654415
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	57602	117909	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57602	117909	175511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	57602	117909	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3159692	721453	3881145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3159692	721453	3881145

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	3159692	721453	3881145
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	125574	52754	178328
	TOTAL FOR MH- 2205-ART AND CULTURE	125574	52754	178328
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	125574	52754	178328
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	117456	48972	166428
	TOTAL FOR MH- 2205-ART AND CULTURE	117456	48972	166428
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	117456	48972	166428
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	304464	101488	405952
	TOTAL FOR MH- 2205-ART AND CULTURE	304464	101488	405952
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	304464	101488	405952
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	99096	33032	132128
	TOTAL FOR MH- 2205-ART AND CULTURE	99096	33032	132128
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	99096	33032	132128
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	215676	71892	287568
	TOTAL FOR MH- 2205-ART AND CULTURE	215676	71892	287568
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	215676	71892	287568
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	972756	324252	1297008
	TOTAL FOR MH- 2205-ART AND CULTURE	972756	324252	1297008

	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	972756	324252	1297008
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	477083	129314	606397
	TOTAL FOR MH- 2205-ART AND CULTURE	477083	129314	606397
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	477083	129314	606397
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	1138224	395456	1533680
	TOTAL FOR MH- 2205-ART AND CULTURE	1138224	395456	1533680
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR	1138224	395456	1533680
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	5050	27338	32388
	TOTAL FOR MH- 2205-ART AND CULTURE	5050	27338	32388
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA	5050	27338	32388
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	78556	26894	105450
	TOTAL FOR MH- 2205-ART AND CULTURE	78556	26894	105450
	TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR	78556	26894	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	105-PUBLIC LIBRARIES	176162	67136	243298
	TOTAL FOR MH- 2205-ART AND CULTURE	176162	67136	243298
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	176162	67136	243298
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	50689785	13029822	63719607
	TOTAL FOR DEPT- CULTURAL AFFAIRS	50689785	13029822	63719607
Dept- DAIRY DEVELOPMENT				

CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2150024	684568	2834592
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2150024	684568	2834592
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	2150024	684568	2834592
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	829104	228730	1057834
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	829104	228730	1057834
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	829104	228730	1057834
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	724661	156754	881415
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	724661	156754	881415
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	724661	156754	881415
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	520348	170544	690892
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	520348	170544	690892
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR	520348	170544	690892
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	78726	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78726	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	0	78726	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38324	36414	74738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38324	36414	74738

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	825654	306700	1132354
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	825654	306700	1132354
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	863978	343114	1207092
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	545203	331645	876848
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	545203	331645	876848
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	545203	331645	876848
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	549897	184097	733994
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	549897	184097	733994
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	549897	184097	733994
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	600	0	600
	200-OTHER PROGRAMMES	43465	0	43465
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10402500	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44065	10402500	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	407329	141177	548506
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	407329	141177	548506
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	451394	10543677	10995071
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	144707	0	144707

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	699283	236426	935709
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	699283	236426	935709
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	843990	236426	1080416
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	470060	154028	624088
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	470060	154028	624088
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	470060	154028	624088
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	10833	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10833	10833
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	0	10833	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	4530	4530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4530	4530
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1152985	392382	1545367
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1152985	392382	1545367
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	1152985	396912	1549897
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	994040	284074	1278114
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	994040	284074	1278114
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	994040	284074	1278114
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				

Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1480566	483762	1964328
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1480566	483762	1964328
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	1480566	483762	1964328
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2334178	666540	3000718
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2334178	666540	3000718
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	2334178	666540	3000718
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1553165	516250	2069415
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1553165	516250	2069415
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	1553165	516250	2069415
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2477485	843299	3320784
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2477485	843299	3320784
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	2669522	843299	3512821
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1255285	450065	1705350
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1255285	450065	1705350
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	1255285	450065	1705350
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42055	0	42055

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42055	0	42055
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	889198	300913	1190111
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	889198	300913	1190111
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	931253	300913	1232166
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	665865	320303	986168
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	665865	320303	986168
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	665865	320303	986168
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1660695	587501	2248196
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1660695	587501	2248196
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	1660695	587501	2248196
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1112976	417033	1530009
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1112976	417033	1530009
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	1112976	417033	1530009
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	10000	20000
	200-OTHER PROGRAMMES	920179	800000	1720179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930179	810000	1740179
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	930179	810000	1740179
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16591	19944	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16591	19944	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7700634	2601314	10301948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6500000	0	6500000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	14200634	2601314	16801948
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	14217225	2621258	16838483
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	38906593	21821052	60727645
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	38906593	21821052	60727645
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8044837000	0	8044837000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8044837000	0	8044837000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	051-CONSTRUCTION	3765990752	4006659287	7772650039
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14983848	310252402	325236250
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	3780974600	4316911689	8097886289
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	11825811600	4316911689	16142723289
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16888719	5775730	22664449
	004-RESEARCH	400386666	0	400386666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	417275385	5775730	423051115

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	88332	31842	120174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88332	31842	120174
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	417363717	5807572	423171289
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1684517	484038	2168555
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1684517	484038	2168555
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	1684517	484038	2168555
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1131115	368614	1499729
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1131115	368614	1499729
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	1131115	368614	1499729
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1590705	550701	2141406
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1590705	550701	2141406
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	1590705	550701	2141406
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	814014	305049	1119063
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	814014	305049	1119063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	966417	305049	1271466
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	12248548071	4324427663	16572975734
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	12248548071	4324427663	16572975734

Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	101-LEGISLATIVE ASSEMBLY	737000	100000	837000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	737000	100000	837000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	8990000	990000	9980000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8990000	990000	9980000
Major Head- 2049-INTEREST PAYMENTS				
	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	38006915215	17505798658	55512713873
	101-INTEREST ON MARKET LOANS	38006915215	17505798658	55512713873
	103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	0	7102466	7102466
	115-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	162170285.6	22875801.87	185046087.5
	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	1940816100	455078000	2395894100
	131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	227575551.2	63442584.98	291018136.2
	200-INTEREST ON OTHER INTERNAL DEBTS	4187770896	1344248019	5532018915
	305-MANAGEMENT OF DEBT	312586427	3824070.25	316410497.3
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	44837834475	19402369601	64240204075
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	091-ATTACHED OFFICES	40630896	21349600	61980496

	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	40630896	21349600	61980496
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	0	4000
	097-TREASURY ESTABLISHMENT	76500	25500	102000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	80500	25500	106000
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	9751712	3400120	13151832
	111-RAILWAY POLICE	1642133	1711453	3353586
	114-WIRELESS AND COMPUTERS	2475	13716	16191
	TOTAL FOR MH- 2055-POLICE	11396320	5125289	16521609
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	0	8882150	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS	0	8882150	8882150
Major Head- 2062-VIGILANCE				
	102-LOKPAL	291495	0	291495
	105-OTHER VIGILANCE AGENCIES	-291495	0	-291495
	TOTAL FOR MH- 2062-VIGILANCE	0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	971396784	519628985	1491025769
	102-COMMUTED VALUE OF PENSIONS	2547162	0	2547162
	104-GRATUITIES	4345651	-12	4345639
	105-FAMILY PENSIONS	9489209	894069	10383278
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1272638	0	1272638
	111-PENSIONS TO LEGISLATORS	616015	0	616015
	115-LEAVE ENCASHMENT BENEFITS	1772410	0	1772410

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	226143	235978	462121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	991666012	520759020	1512425032
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	1758815	443552	2202367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1758815	443552	2202367
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23558	268838	292396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23558	268838	292396
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	-22580650	0	-22580650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-22580650	0	-22580650
Major Head- 2852-INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	337-ROAD WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-502000	0	-502000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-502000	0	-502000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	45869180009	19960313550	65829493558
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	45869180009	19960313550	65829493558
	TOTAL FOR DEPT- DUMMY	45869180009	19960313550	65829493558

Dept- EDUCATION				
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5152591	0	5152591
	101-GOVERNMENT PRIMARY SCHOOLS	219762326	35030673	254792999
	103-GOVERNMENT COLLEGES AND INSTITUTES	7129897	0	7129897
	104-INSPECTION	3118553	531966	3650519
	105-TEACHERS TRAINING	1256960	0	1256960
	109-GOVERNMENT SECONDARY SCHOOLS	240691085	0	240691085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	477111412	35562639	512674051
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	1613144	367469	1980613
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1613144	367469	1980613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	101456	307316	408772
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	40000	50000
	200-OTHER PROGRAMMES	4711237	7356586	12067823
	800-OTHER EXPENDITURE	0	300	300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4822693	7704202	12526895
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	483547249	43634310	527181559
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31553041	10121775	41674816

	104-INSPECTION	812134	267378	1079512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32365175	10389153	42754328
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	32365175	10389153	42754328
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	53522718	18104618	71627336
	104-INSPECTION	573628	135276	708904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54096346	18239894	72336240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312466	792258	1104724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312466	792258	1104724
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	54408812	19032152	73440964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8625797	2936361	11562158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625797	2936361	11562158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	8625797	2936361	11562158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	905595	0	905595
	109-GOVERNMENT SECONDARY SCHOOLS	87635901	29623808	117259709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88541496	29623808	118165304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	88541496	29623808	118165304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	106368	0	106368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19900	0	19900
	200-OTHER PROGRAMMES	48666	886773	935439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68566	886773	955339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	174934	886773	1061707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	336132	0	336132
	109-GOVERNMENT SECONDARY SCHOOLS	1140818	0	1140818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1476950	0	1476950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94560	0	94560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94560	0	94560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	1571510	0	1571510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4083394	0	4083394
	104-INSPECTION	76084	0	76084
	109-GOVERNMENT SECONDARY SCHOOLS	4988587	124618	5113205
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9148065	124618	9272683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301158	0	301158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301158	0	301158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	9449223	124618	9573841
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	1587282	1587282
	101-GOVERNMENT PRIMARY SCHOOLS	6446352	42894789	49341141
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	625840	625840
	104-INSPECTION	78712	521734	600446
	105-TEACHERS TRAINING	0	419924	419924
	109-GOVERNMENT SECONDARY SCHOOLS	6556897	82920803	89477700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13081961	128970372	142052333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	192856	0	192856
	200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202856	0	202856
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	13284817	128970372	142255189
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	120048	133814	253862
	101-GOVERNMENT PRIMARY SCHOOLS	3365608	0	3365608
	109-GOVERNMENT SECONDARY SCHOOLS	7392880	2256118	9648998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10878536	2389932	13268468
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	10878536	2389932	13268468
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2338326	0	2338326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2338326	0	2338326

	TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	2338326	0	2338326
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	474000	0	474000
	109-GOVERNMENT SECONDARY SCHOOLS	188879	0	188879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	662879	0	662879
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	662879	0	662879
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	77228	77228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	77228	77228
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	0	77228	77228
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	109936	0	109936
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	912864	5400	918264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	912864	5400	918264
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	912864	5400	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	496684	5185	501869

	TOTAL FOR MH- 2202-GENERAL EDUCATION	496684	5185	501869
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	496684	5185	501869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	46584	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	46584	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	54293	54293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54293	54293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	0	100877	100877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4789569	1566773	6356342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4789569	1566773	6356342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	4910378	1566773	6477151
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	73694280	24585479	98279759
	104-INSPECTION	1236328	490609	1726937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74930608	25076088	100006696
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	74930608	25076088	100006696

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56518787	18494018	75012805
	104-INSPECTION	355200	118400	473600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56873987	18612418	75486405
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	56873987	18612418	75486405
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72838145	17314328	90152473
	104-INSPECTION	594123	224866	818989
	109-GOVERNMENT SECONDARY SCHOOLS	1271546	0	1271546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74703814	17539194	92243008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219400	355864	575264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219400	355864	575264
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	74923214	17895058	92818272
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60314170	19951595	80265765
	104-INSPECTION	343878	114626	458504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60658048	20066221	80724269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450524	237179	687703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450524	237179	687703
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	61108572	20303400	81411972
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42000591	13619395	55619986
	104-INSPECTION	674124	224708	898832

	TOTAL FOR MH- 2202-GENERAL EDUCATION	42674715	13844103	56518818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	274541	960957	1235498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274541	960957	1235498
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	42949256	14805060	57754316
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	61993290	21090256	83083546
	104-INSPECTION	370140	120660	490800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62363430	21210916	83574346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	301735	1192307	1494042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301735	1192307	1494042
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	62665165	22403223	85068388
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43254433	21348379	64602812
	104-INSPECTION	697478	106896	804374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43951911	21455275	65407186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	297235	55516	352751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297235	55516	352751
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	44249146	21510791	65759937
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	101501246	34131248	135632494
	103-GOVERNMENT COLLEGES AND INSTITUTES	191204	0	191204
	104-INSPECTION	970614	321200	1291814

		109-GOVERNMENT SECONDARY SCHOOLS	4343513	11165	4354678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		107006577	34463613	141470190
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		107006577	34463613	141470190
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		52696957	17838333	70535290
	104-INSPECTION		735435	274078	1009513
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53432392	18112411	71544803
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		53432392	18112411	71544803
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		57252085	18892342	76144427
	104-INSPECTION		663332	215654	878986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		57915417	19107996	77023413
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		57915417	19107996	77023413
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		76264151	25074719	101338870
	104-INSPECTION		375840	125280	501120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76639991	25199999	101839990
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		76639991	25199999	101839990
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		80093716	26323843	106417559
	104-INSPECTION		549096	183032	732128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		80642812	26506875	107149687
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		80642812	26506875	107149687
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					

	101-GOVERNMENT PRIMARY SCHOOLS	58058101	19029251	77087352
	104-INSPECTION	821040	273332	1094372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58879141	19302583	78181724
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	58879141	19302583	78181724
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	72993371	24345553	97338924
	104-INSPECTION	444894	143908	588802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73438265	24489461	97927726
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	73438265	24489461	97927726
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1930323	647404	2577727
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1930323	647404	2577727
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR	1930323	647404	2577727
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	39363457	13098737	52462194
	104-INSPECTION	671420	224892	896312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40034877	13323629	53358506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	319479	316544	636023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319479	316544	636023
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	40354356	13640173	53994529
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	308058746	102773771	410832517
	104-INSPECTION	4197873	1333716	5531589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	312256619	104107487	416364106
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				

		001-DIRECTION AND ADMINISTRATION	1218426	420584	1639010
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1218426	420584	1639010
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		313475045	104528071	418003116
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	61491612	20973141	82464753
		103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
		104-INSPECTION	1243576	364202	1607778
		109-GOVERNMENT SECONDARY SCHOOLS	2431523	9000	2440523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65335011	21346343	86681354
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	22770	297522	320292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22770	297522	320292
	TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		65357781	21643865	87001646
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	19789098	6810111	26599209
		104-INSPECTION	856969	183032	1040001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20646067	6993143	27639210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	5084	117131	122215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5084	117131	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		20651151	7110274	27761425
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23004395	8003962	31008357
	104-INSPECTION	571572	190524	762096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23575967	8194486	31770453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19368	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19368	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	23575967	8213854	31789821
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27164814	8876453	36041267
	104-INSPECTION	672306	226730	899036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27837120	9103183	36940303
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	27837120	9103183	36940303
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29519300	9785944	39305244
	104-INSPECTION	547344	182448	729792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30066644	9968392	40035036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	680337	200000	880337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680337	200000	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	30746981	10168392	40915373

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35807339	11951045	47758384
	104-INSPECTION	325416	108472	433888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36132755	12059517	48192272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	813128	0	813128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	813128	0	813128
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	36945883	12059517	49005400
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25363128	8276723	33639851
	104-INSPECTION	462484	168406	630890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25825612	8445129	34270741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	25825612	8445129	34270741
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29722801	10467864	40190665
	104-INSPECTION	524130	174710	698840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30246931	10642574	40889505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	30246931	10642574	40889505
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34343988	11593116	45937104
	104-INSPECTION	253608	83704	337312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34597596	11676820	46274416
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	34597596	11676820	46274416

DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58665609	19341098	78006707
	104-INSPECTION	578628	192876	771504
	109-GOVERNMENT SECONDARY SCHOOLS	57000	0	57000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59301237	19533974	78835211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	65543	65543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65543	65543
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	59301237	19599517	78900754
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	62919645	21146551	84066196
	104-INSPECTION	512036	165008	677044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63431681	21311559	84743240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	410305	675921	1086226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410305	675921	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	63841986	21987480	85829466
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32262754	10772533	43035287
	104-INSPECTION	595278	198426	793704
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	187406	187406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32858032	11158365	44016397
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAH	32858032	11158365	44016397
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	41182083	13687766	54869849
	104-INSPECTION	606966	269738	876704
	109-GOVERNMENT SECONDARY SCHOOLS	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41789049	13967504	55756553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	41789049	13967504	55756553
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31968372	10661854	42630226
	104-INSPECTION	145839	65967	211806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32114211	10727821	42842032
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	32114211	10727821	42842032
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30938759	10354625	41293384
	104-INSPECTION	230616	78009	308625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31169375	10432634	41602009
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	31169375	10432634	41602009
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1310624	33439	1344063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1310624	33439	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1310624	33439	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25726087	8441743	34167830
	104-INSPECTION	198136	63712	261848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25924223	8505455	34429678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	574647	593761	1168408

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	574647	593761	1168408
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	26498870	9099216	35598086
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38215566	12657480	50873046
	104-INSPECTION	360655	113626	474281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38576221	12771106	51347327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1339066	167898	1506964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1339066	167898	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	39915287	12939004	52854291
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31241378	10629415	41870793
	104-INSPECTION	144270	48090	192360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31385648	10677505	42063153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5557	0	5557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5557	0	5557
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	31391205	10677505	42068710
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31668263	10383580	42051843
	104-INSPECTION	180138	60046	240184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31848401	10443626	42292027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	199046	18651	217697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199046	18651	217697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	32047447	10462277	42509724
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44178978	14670392	58849370
	104-INSPECTION	562844	186628	749472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44741822	14857020	59598842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	68998	53610	122608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68998	53610	122608
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	44810820	14910630	59721450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43523737	14749643	58273380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43523737	14749643	58273380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	126500	126500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126500	126500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	43523737	14876143	58399880
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47058092	15604768	62662860
	104-INSPECTION	638178	212726	850904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47696270	15817494	63513764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	331026	441380	772406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331026	441380	772406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	48027296	16258874	64286170
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	72462	18030	90492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72462	18030	90492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	72462	18030	90492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43945670	14281076	58226746
	104-INSPECTION	185880	61960	247840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44131550	14343036	58474586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	208451	208451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	208451	208451
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	44131550	14551487	58683037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80525189	26597601	107122790
	104-INSPECTION	278815	89532	368347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80804004	26687133	107491137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	181740	959091	1140831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181740	959091	1140831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	80985744	27646224	108631968
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60844954	20998809	81843763
	104-INSPECTION	117500	37900	155400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60962454	21036709	81999163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	604204	428199	1032403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	604204	428199	1032403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	61566658	21464908	83031566
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	80886020	26710088	107596108
	104-INSPECTION	542144	179448	721592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81428164	26889536	108317700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	200-OTHER PROGRAMMES	499715	720656	1220371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	521915	720656	1242571
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	81950079	27610192	109560271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28330160	9415990	37746150
	104-INSPECTION	601848	200616	802464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28932008	9616606	38548614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38834	0	38834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38834	0	38834
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	28970842	9616606	38587448
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31541055	10415840	41956895
	104-INSPECTION	202848	67616	270464

	TOTAL FOR MH- 2202-GENERAL EDUCATION	31743903	10483456	42227359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21700	72494	94194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21700	72494	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	31765603	10555950	42321553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34704442	11720970	46425412
	104-INSPECTION	175062	58354	233416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34879504	11779324	46658828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69185	75816	145001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69185	75816	145001
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	34948689	11855140	46803829
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92580657	24609114	117189771
	104-INSPECTION	680974	231714	912688
	109-GOVERNMENT SECONDARY SCHOOLS	87000	0	87000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93348631	24840828	118189459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	479475	162630	642105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479475	162630	642105
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	93828106	25003458	118831564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	24642212	8086204	32728416
	104-INSPECTION	290136	96712	386848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24932348	8182916	33115264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99472	0	99472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	0	99472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	25031820	8182916	33214736
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60620645	19891528	80512173
	104-INSPECTION	113700	37900	151600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60734345	19929428	80663773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	165000	0	165000
	200-OTHER PROGRAMMES	347122	207076	554198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512122	207076	719198
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	61246467	20136504	81382971
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60618505	19593403	80211908
	104-INSPECTION	206916	56244	263160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60825421	19649647	80475068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	11000	11000
	200-OTHER PROGRAMMES	16221	5000	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16221	16000	32221

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	60841642	19665647	80507289
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20239167	6819479	27058646
	104-INSPECTION	265050	88350	353400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20504217	6907829	27412046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56325	623102	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56325	623102	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	20560542	7530931	28091473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	17188751	5652176	22840927
	104-INSPECTION	236136	78712	314848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17424887	5730888	23155775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	97868	97868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	97868	97868
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	17424887	5828756	23253643
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84002903	27812550	111815453
	104-INSPECTION	519120	172940	692060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84522023	27985490	112507513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	190195	0	190195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190195	0	190195

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR	84712218	27985490	112697708
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44802849	14832349	59635198
	104-INSPECTION	382548	127516	510064
	109-GOVERNMENT SECONDARY SCHOOLS	0	5420	5420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45185397	14965285	60150682
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I	45185397	14965285	60150682
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	94650905	31448393	126099298
	104-INSPECTION	825102	219084	1044186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95476007	31667477	127143484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	355248	1312022	1667270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355248	1312022	1667270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	95831255	32979499	128810754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71126322	23640715	94767037
	104-INSPECTION	444260	194526	638786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71570582	23835241	95405823
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	71570582	23835241	95405823
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	24261520	8149760	32411280
	104-INSPECTION	542856	180952	723808
	109-GOVERNMENT SECONDARY SCHOOLS	7362	0	7362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24811738	8330712	33142450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	339102	37746	376848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339102	37746	376848
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	25150840	8368458	33519298
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	21870256	7338045	29208301
	104-INSPECTION	220206	87352	307558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22090462	7425397	29515859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1094804	273451	1368255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094804	273451	1368255
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	23185266	7698848	30884114
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	22187693	7240360	29428053
	104-INSPECTION	389442	129814	519256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22577135	7370174	29947309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	97579	0	97579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97579	0	97579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	22674714	7370174	30044888
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	236670	855821	1092491

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	236670	855821	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	236670	855821	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	18215013	6388048	24603061
	104-INSPECTION	284373	92784	377157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18499386	6480832	24980218
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	18499386	6480832	24980218
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56518778	18924398	75443176
	104-INSPECTION	393974	128372	522346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56912752	19052770	75965522
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	56912752	19052770	75965522
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36000526	12036562	48037088
	104-INSPECTION	200028	66676	266704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36200554	12103238	48303792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	36200554	12103238	48303792
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	270128	470128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	270128	470128
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	200000	270128	470128
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41465842	14528204	55994046
	104-INSPECTION	415830	139924	555754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41881672	14668128	56549800

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	41881672	14668128	56549800
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36944418	12397589	49342007
	104-INSPECTION	656406	218802	875208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37600824	12616391	50217215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	202612	229763	432375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202612	229763	432375
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	37803436	12846154	50649590
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28475406	9351914	37827320
	104-INSPECTION	373672	121692	495364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28849078	9473606	38322684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	28849078	9473606	38322684
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48834789	16078027	64912816
	104-INSPECTION	405372	135124	540496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49240161	16213151	65453312
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	49240161	16213151	65453312
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37631577	12105098	49736675
	104-INSPECTION	208818	69606	278424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37840395	12174704	50015099
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	37840395	12174704	50015099
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	40054590	13285456	53340046
	104-INSPECTION	325494	108698	434192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40380084	13394154	53774238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	358170	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	358170	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	40380084	13752324	54132408
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	64884046	21679735	86563781
	104-INSPECTION	664922	215224	880146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65548968	21894959	87443927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	112758	112758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	112758	112758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	65548968	22007717	87556685
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65336333	21349502	86685835
	104-INSPECTION	578844	192948	771792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65915177	21542450	87457627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR	66115177	21542450	87657627
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	26437598	9137526	35575124
	104-INSPECTION	276996	94522	371518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26714594	9232048	35946642

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230549	0	230549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230549	0	230549
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR	26945143	9232048	36177191
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1062420	0	1062420
	109-GOVERNMENT SECONDARY SCHOOLS	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1108800	0	1108800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	80000	18563	98563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80000	18563	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	1188800	18563	1207363
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15196483	0	15196483
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	211274	0	211274
	109-GOVERNMENT SECONDARY SCHOOLS	17210751	0	17210751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	191741	0	191741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	0	191741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	0	33129509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106641	0	106641

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106641	0	106641
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	106641	0	106641
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28717674	9513500	38231174
	104-INSPECTION	809613	265188	1074801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29527287	9778688	39305975
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	29527287	9778688	39305975
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	56951764	19081421	76033185
	104-INSPECTION	737394	245798	983192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57689158	19327219	77016377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176717	45739	222456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176717	45739	222456
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	57865875	19372958	77238833
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	39425628	13449374	52875002
	104-INSPECTION	243144	81048	324192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39668772	13530422	53199194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	39668772	13530422	53199194
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	26006732	8612288	34619020
	104-INSPECTION	251472	83824	335296
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26258204	8696112	34954316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1580677	314410	1895087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1580677	314410	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	27838881	9010522	36849403
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	81505495	27557646	109063141
	104-INSPECTION	514524	171508	686032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82020019	27729154	109749173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	103860	303860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	103860	303860
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	82220019	27833014	110053033
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30492232	9891092	40383324
	104-INSPECTION	578730	184648	763378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31070962	10075740	41146702
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	31070962	10075740	41146702
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37695172	12905090	50600262
	104-INSPECTION	203941	19900	223841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37899113	12924990	50824103
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	37899113	12924990	50824103
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	29072385	9832362	38904747
	104-INSPECTION	72052	19900	91952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29144437	9852262	38996699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	689304	757341	1446645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	689304	757341	1446645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	29833741	10609603	40443344
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28775833	9471187	38247020
	104-INSPECTION	189441	56407	245848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28965274	9527594	38492868
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	28965274	9527594	38492868
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38328876	12600148	50929024
	104-INSPECTION	59700	19900	79600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38388576	12620048	51008624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14635	14635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14635	14635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	38388576	12634683	51023259
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32171144	10778332	42949476
	104-INSPECTION	206098	62280	268378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32377242	10840612	43217854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	134360	134360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	134360	134360

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	32377242	10974972	43352214
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	354124	276430	630554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354124	276430	630554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	354124	276430	630554
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	703514	0	703514
	109-GOVERNMENT SECONDARY SCHOOLS	0	175740	175740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	703514	175740	879254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	56776	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56776	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	703514	232516	936030
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24827443	8259235	33086678
	104-INSPECTION	59700	19900	79600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24887143	8279135	33166278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	24887143	8279135	33166278
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31540198	10523491	42063689
	104-INSPECTION	368580	122860	491440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31908778	10646351	42555129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112304	631762	744066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112304	631762	744066

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	32021082	11278113	43299195
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	449629	262485	712114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449629	262485	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	449629	262485	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71855943	24090651	95946594
	104-INSPECTION	839924	254176	1094100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72695867	24344827	97040694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	72695867	24344827	97040694
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	26897509	9253794	36151303
	104-INSPECTION	530302	183244	713546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27427811	9437038	36864849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	271657	271657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271657	271657
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	27427811	9708695	37136506
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38297003	12756057	51053060
	104-INSPECTION	246018	82006	328024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38543021	12838063	51381084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157993	285927	443920

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157993	285927	443920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	38701014	13123990	51825004
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	21139554	7158921	28298475
	104-INSPECTION	375462	125554	501016
	109-GOVERNMENT SECONDARY SCHOOLS	0	27000	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21515016	7311475	28826491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	21515016	7311475	28826491
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54211850	17444117	71655967
	104-INSPECTION	242644	199348	441992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54454494	17643465	72097959
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	54454494	17643465	72097959
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44111996	14541866	58653862
	104-INSPECTION	625884	203910	829794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44737880	14745776	59483656

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48666	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48666	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	44737880	14794442	59532322
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	54300710	17262060	71562770
	104-INSPECTION	236136	78712	314848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54536846	17340772	71877618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	132635	0	132635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	54669481	17340772	72010253
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	71679620	24047310	95726930
	104-INSPECTION	638448	244976	883424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72318068	24292286	96610354
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	72318068	24292286	96610354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23056268	7998328	31054596
	104-INSPECTION	0	19900	19900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23056268	8018228	31074496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	472713	0	472713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	0	472713

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	23528981	8018228	31547209
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29994900	7639818	37634718
	104-INSPECTION	613950	204650	818600
	109-GOVERNMENT SECONDARY SCHOOLS	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30635850	7844468	38480318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	383828	383828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	383828	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	30635850	8228296	38864146
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	26313962	9023718	35337680
	104-INSPECTION	57132	19900	77032
	109-GOVERNMENT SECONDARY SCHOOLS	0	51000	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26371094	9094618	35465712
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR	26371094	9094618	35465712
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23221074	7973775	31194849
	104-INSPECTION	333606	111202	444808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23554680	8084977	31639657
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	23554680	8084977	31639657

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	33859535	11287165	45146700
	104-INSPECTION	86356	34444	120800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33945891	11321609	45267500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	223324	223324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	223324	223324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	33945891	11544933	45490824
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31519482	10453365	41972847
	104-INSPECTION	728136	250228	978364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32247618	10703593	42951211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	32247618	10703593	42951211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29608151	9903360	39511511
	104-INSPECTION	406118	131484	537602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30014269	10034844	40049113
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA	30014269	10034844	40049113
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50348889	17062568	67411457
	104-INSPECTION	624208	202888	827096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50973097	17265456	68238553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	217057	160152	377209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217057	160152	377209
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA	51190154	17425608	68615762
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	92397152	29234778	121631930
	104-INSPECTION	634464	211488	845952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93031616	29446266	122477882
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA	93031616	29446266	122477882
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41083149	13050885	54134034
	104-INSPECTION	404826	138300	543126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41487975	13189185	54677160
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	206235	0	206235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206235	0	206235
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	41694210	13189185	54883395
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	127221604	40051579	167273183
	104-INSPECTION	316944	93064	410008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127538548	40144643	167683191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126416	14075	140491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126416	14075	140491

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	127664964	40158718	167823682
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42021715	14122890	56144605
	104-INSPECTION	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42057715	14122890	56180605
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	42057715	14122890	56180605
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	129503149	43417716	172920865
	104-INSPECTION	1089225	378705	1467930
	109-GOVERNMENT SECONDARY SCHOOLS	0	1303190	1303190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130592374	45099611	175691985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	209809	588285	798094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209809	588285	798094
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	130802183	45687896	176490079
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	73446593	25430092	98876685
	104-INSPECTION	589555	183618	773173
	109-GOVERNMENT SECONDARY SCHOOLS	0	1207428	1207428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74036148	26821138	100857286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258873	666068	924941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258873	666068	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	74295021	27487206	101782227

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	51879977	17667836	69547813
	104-INSPECTION	493658	282806	776464
	109-GOVERNMENT SECONDARY SCHOOLS	0	964424	964424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52373635	18915066	71288701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	281971	562289	844260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281971	562289	844260
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	52655606	19477355	72132961
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	106200	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	106200	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	0	106200	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	65637960	21678213	87316173
	104-INSPECTION	232944	77648	310592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65870904	21755861	87626765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56652	119637	176289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56652	119637	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	65927556	21875498	87803054
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1589136	1589136

	109-GOVERNMENT SECONDARY SCHOOLS	0	2032854	2032854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3621990	3621990
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	0	3621990	3621990
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3038118	3038118
	109-GOVERNMENT SECONDARY SCHOOLS	0	346830	346830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3384948	3384948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14864	0	14864
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14864	0	14864
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	14864	3384948	3399812
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	167597	395642	563239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167597	395642	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	167597	395642	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35619315	11754268	47373583
	104-INSPECTION	397118	126144	523262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36016433	11880412	47896845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	143409	496220	639629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143409	496220	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	36159842	12376632	48536474
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	104-INSPECTION	0	102340	102340
	109-GOVERNMENT SECONDARY SCHOOLS	0	1007024	1007024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1109364	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	0	1109364	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36549588	12064571	48614159
	104-INSPECTION	183336	62280	245616
	109-GOVERNMENT SECONDARY SCHOOLS	0	60220	60220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36732924	12187071	48919995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106900	21679	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106900	21679	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	36839824	12208750	49048574
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42463889	14324351	56788240
	104-INSPECTION	340878	153670	494548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42804767	14478021	57282788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	141649	540256	681905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141649	540256	681905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	42946416	15018277	57964693
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23206307	7959747	31166054
	104-INSPECTION	424482	141852	566334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23630789	8101599	31732388

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	23630789	8101599	31732388
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	439609	439609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	439609	439609
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR	0	439609	439609
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	486753	702894	1189647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	486753	702894	1189647
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	486753	702894	1189647
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	235589	12800	248389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235589	12800	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	235589	12800	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27111744	8985866	36097610
	104-INSPECTION	774150	263050	1037200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27885894	9248916	37134810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	27885894	9248916	37134810
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30941868	10441484	41383352
	104-INSPECTION	582990	194330	777320
	109-GOVERNMENT SECONDARY SCHOOLS	81900	0	81900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31606758	10635814	42242572
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	31606758	10635814	42242572

DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	550058	550058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	550058	550058
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	0	550058	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35914713	12002045	47916758
	104-INSPECTION	229566	76522	306088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36144279	12078567	48222846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150609	287728	438337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150609	287728	438337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	36294888	12366295	48661183
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32496305	10872430	43368735
	104-INSPECTION	349200	116400	465600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32845505	10988830	43834335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	285419	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	285419	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	32845505	11274249	44119754
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	84863714	28715296	113579010
	104-INSPECTION	269895	86540	356435

	TOTAL FOR MH- 2202-GENERAL EDUCATION	85133609	28801836	113935445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50845	1452422	1503267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50845	1452422	1503267
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	85184454	30254258	115438712
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34814208	11523680	46337888
	104-INSPECTION	623448	207816	831264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35437656	11731496	47169152
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	35437656	11731496	47169152
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	509274	95133	604407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509274	95133	604407
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	509274	95133	604407
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	58784	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	58784	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	0	58784	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	37396602	12276360	49672962
	104-INSPECTION	344664	117798	462462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37741266	12394158	50135424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	176471	176471

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176471	176471
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	37741266	12570629	50311895
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25720	163614	189334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25720	163614	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	25720	163614	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	30077725	10166376	40244101
	104-INSPECTION	409380	136460	545840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30487105	10302836	40789941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	30487105	10302836	40789941
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	2738	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2738	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	0	2738	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	38387201	12579606	50966807
	104-INSPECTION	600292	194364	794656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38987493	12773970	51761463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1240643	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1240643	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	38987493	14014613	53002106
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	44500086	15442728	59942814

	104-INSPECTION	359700	119900	479600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44859786	15562628	60422414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	555972	374287	930259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	555972	374287	930259
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	45415758	15936915	61352673
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	0	200000	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47935930	15748368	63684298
	104-INSPECTION	370304	114788	485092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48306234	15863156	64169390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	403123	403123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	403123	403123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	48306234	16266279	64572513
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	36801543	12603271	49404814
	104-INSPECTION	502682	136942	639624
	109-GOVERNMENT SECONDARY SCHOOLS	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37417123	12740213	50157336
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	37417123	12740213	50157336
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2119421	590593	2710014
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2119421	590593	2710014
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	2119421	590593	2710014
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	393916	0	393916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393916	0	393916
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	393916	0	393916
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2635595	929427	3565022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2635595	929427	3565022
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	2635595	929427	3565022
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1462410	468170	1930580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1462410	468170	1930580
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	7384203	19788118	27172321
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8324737	22308557	30633294
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15708940	42096675	57805615
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	17171350	42564845	59736195
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4667716	1339049	6006765
	109-GOVERNMENT SECONDARY SCHOOLS	9731434	1819899	11551333

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	70505	70505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14399150	3229453	17628603
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	14399150	3229453	17628603
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1840693	511749	2352442
	109-GOVERNMENT SECONDARY SCHOOLS	147840	7544209	7692049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1988533	8055958	10044491
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	1988533	8055958	10044491
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	9306561	2984894	12291455
	109-GOVERNMENT SECONDARY SCHOOLS	10173338	74960	10248298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15260007	289051	15549058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34739906	3348905	38088811
	TOTAL FOR DDO- DIRECTOR SCERT MOHALI	34739906	3348905	38088811
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8815324	3001252	11816576
	109-GOVERNMENT SECONDARY SCHOOLS	364065	11398506	11762571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9179389	14399758	23579147
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	9179389	14399758	23579147
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	001-DIRECTION AND ADMINISTRATION	5232356	1770977	7003333
	109-GOVERNMENT SECONDARY SCHOOLS	1746296	4568610	6314906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6978652	6339587	13318239
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	1753240	1753240
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1976553	1976553
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	3729793	3729793
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	6978652	10069380	17048032
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3910348	1130426	5040774
	109-GOVERNMENT SECONDARY SCHOOLS	607496	5893888	6501384
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	413427	0	413427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4931271	7024314	11955585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	62287	62287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62287	62287
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	4931271	7086601	12017872
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	11193965	3769488	14963453
	109-GOVERNMENT SECONDARY SCHOOLS	10114728	9873675	19988403
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	222373	241661	464034

	TOTAL FOR MH- 2202-GENERAL EDUCATION	21531066	13884824	35415890
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	21531066	13884824	35415890
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71931	23977	95908
	104-GRATUITIES	736263	0	736263
	115-LEAVE ENCASHMENT BENEFITS	446220	881820	1328040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254414	905797	2160211
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7092466	2398089	9490555
	109-GOVERNMENT SECONDARY SCHOOLS	1639926	12996232	14636158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732392	15394321	24126713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	103535	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	103535	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	9578514	9578514
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9167000	9167000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	18745514	18745514
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	9986806	35149167	45135973
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2302138	727028	3029166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2302138	727028	3029166

	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	2302138	727028	3029166
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2992508	1940368	4932876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2992508	1940368	4932876
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	2992508	1940368	4932876
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	628620	75800	704420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	628620	75800	704420
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	628620	75800	704420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6548694	2183701	8732395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548694	2183701	8732395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA	6548694	2183701	8732395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	25773866	8609834	34383700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25773866	8609834	34383700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	25773866	8609834	34383700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1634766	542922	2177688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1634766	542922	2177688

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	1634766	542922	2177688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	548096	216474	764570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	548096	216474	764570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	548096	216474	764570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2329357	689004	3018361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2329357	689004	3018361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	2329357	689004	3018361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5807686	1677722	7485408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5807686	1677722	7485408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	5807686	1677722	7485408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1578846	752663	2331509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1578846	752663	2331509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	1578846	752663	2331509
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22274389	6999199	29273588

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	346475	346475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22274389	7345674	29620063
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	22274389	7345674	29620063
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	202950	0	202950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	202950	0	202950
	TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR	202950	0	202950
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	263226	0	263226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	263226	0	263226
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	263226	0	263226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	100779	667370	768149
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	104-INSPECTION	49458	49458	98916
	109-GOVERNMENT SECONDARY SCHOOLS	2456696	633676	3090372

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	76057	76057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2663033	1426561	4089594
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	2663033	1426561	4089594
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3291513	1023652	4315165
	101-GOVERNMENT PRIMARY SCHOOLS	320883430	105308625	426192055
	103-GOVERNMENT COLLEGES AND INSTITUTES	2283192	532130	2815322
	104-INSPECTION	4276732	1437161	5713893
	105-TEACHERS TRAINING	93188	5050	98238
	109-GOVERNMENT SECONDARY SCHOOLS	478949327	163151300	642100627
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	268254	1531348	1799602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	810045636	272989266	1083034902
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	810045636	272989266	1083034902
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	476658	0	476658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	476658	0	476658
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	476658	0	476658

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	32324165	10884043	43208208
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1307396	1307396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32324165	12191439	44515604
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	32324165	12191439	44515604
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4996302	818130	5814432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4996302	818130	5814432
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	4996302	818130	5814432
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	60736	0	60736
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	33167	33167
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	5460586	4240706	9701292
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	144193	0	144193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5825889	4273873	10099762
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	5825889	4273873	10099762
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17735541	6084734	23820275

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	390059	2080170	2470229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18125600	8164904	26290504
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	18125600	8164904	26290504
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	502500	0	502500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	502500	0	502500
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	502500	0	502500
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20180	0	20180
	109-GOVERNMENT SECONDARY SCHOOLS	2696078	28412	2724490
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	506884	506884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716258	535296	3251554
	TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	2716258	535296	3251554
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23051	0	23051
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	60000	60000
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	775370	0	775370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	832787	60000	892787
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	832787	60000	892787

DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	454500	0	454500
	109-GOVERNMENT SECONDARY SCHOOLS	5874616	1762592	7637208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6329116	1762592	8091708
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	6329116	1762592	8091708
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3991547	454500	4446047
	109-GOVERNMENT SECONDARY SCHOOLS	3058281	232343	3290624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7049828	686843	7736671
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	7049828	686843	7736671
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	237344	237344
	109-GOVERNMENT SECONDARY SCHOOLS	6286967	6226338	12513305
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	73655	222796	296451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6360622	6686478	13047100
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	6360622	6686478	13047100
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108788	0	108788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108788	0	108788
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	108788	0	108788

DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3458600	0	3458600
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	0	275058
	109-GOVERNMENT SECONDARY SCHOOLS	0	204480	204480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	187044	187044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3733658	391524	4125182
	TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	3733658	391524	4125182
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	241954	0	241954
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	527356	527356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	241954	527356	769310
	TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	241954	527356	769310
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2609358	2386568	4995926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2609358	2386568	4995926
	TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	2609358	2386568	4995926
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	376036	0	376036

	TOTAL FOR MH- 2202-GENERAL EDUCATION	376036	0	376036
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2809060	941679	3750739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2809060	941679	3750739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5118	4446	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5118	4446	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	2814178	946125	3760303
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56100	0	56100
	109-GOVERNMENT SECONDARY SCHOOLS	45400	0	45400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101500	0	101500
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	101500	0	101500
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	32734	32734

		109-GOVERNMENT SECONDARY SCHOOLS	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	35734	35734
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		0	35734	35734
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	6797	6797
		109-GOVERNMENT SECONDARY SCHOOLS	2831571	974566	3806137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2831571	981363	3812934
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		2831571	981363	3812934
DDO- HEADMASTER G.H.S., BATHONIA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5404586	1822212	7226798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5404586	1822212	7226798
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		5404586	1822212	7226798
DDO- HEADMASTER G.H.S., BINJAL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3799212	1275626	5074838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3799212	1275626	5074838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		3818614	1275626	5094240
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	5419837	2619105	8038942
TOTAL FOR MH- 2202-GENERAL EDUCATION		5419837	2619105	8038942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66749	0	66749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66749	0	66749
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		5486586	2619105	8105691
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	167620	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	167620	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		0	167620	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8295688	3030014	11325702
TOTAL FOR MH- 2202-GENERAL EDUCATION		8295688	3030014	11325702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16400	0	16400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16400	0	16400
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		8312088	3030014	11342102
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4978006	1655162	6633168
TOTAL FOR MH- 2202-GENERAL EDUCATION		4978006	1655162	6633168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	0	29295

	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	5007301	1655162	6662463
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15680	15680
	109-GOVERNMENT SECONDARY SCHOOLS	8714907	2920358	11635265
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8714907	2936038	11650945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	257220	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	257220	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	8714907	3193258	11908165
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15680	15680
	109-GOVERNMENT SECONDARY SCHOOLS	4765224	1597144	6362368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765224	1612824	6378048
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	4765224	1612824	6378048
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4089314	1372350	5461664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089314	1372350	5461664
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	4089314	1372350	5461664
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7930840	2851486	10782326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7930840	2851486	10782326
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	7930840	2851486	10782326

DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2319382	805101	3124483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2319382	805101	3124483
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	2319382	805101	3124483
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2384	2384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2384	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	0	2384	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7565999	2668506	10234505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7565999	2668506	10234505
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	7565999	2668506	10234505
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10171517	3394540	13566057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10171517	3394540	13566057
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	10171517	3394540	13566057
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2615894	875266	3491160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2615894	875266	3491160
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	2615894	875266	3491160

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5577926	1998284	7576210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5577926	1998284	7576210
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	5577926	1998284	7576210
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8661267	2895652	11556919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661267	2895652	11556919
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	8661267	2895652	11556919
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	754376	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	754376	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	0	754376	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3139748	1141128	4280876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3139748	1141128	4280876
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	3139748	1141128	4280876
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6457393	2126824	8584217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6457393	2126824	8584217
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	6457393	2126824	8584217

DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5579014	1850734	7429748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5579014	1850734	7429748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	74572	74572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74572	74572
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	5579014	1925306	7504320
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5692625	1899000	7591625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5692625	1899000	7591625
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	5692625	1899000	7591625
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4362681	1440094	5802775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4362681	1440094	5802775
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	4362681	1440094	5802775
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4026548	1227208	5253756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4026548	1227208	5253756
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	4026548	1227208	5253756
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2487621	868176	3355797
TOTAL FOR MH- 2202-GENERAL EDUCATION		2487621	868176	3355797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	22131	0	22131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22131	0	22131
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		2509752	868176	3377928
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3759296	1265714	5025010
TOTAL FOR MH- 2202-GENERAL EDUCATION		3759296	1265714	5025010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	47911	47911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47911	47911
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		3759296	1313625	5072921
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	4626406	29986	4656392
TOTAL FOR MH- 2202-GENERAL EDUCATION		4682652	29986	4712638
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		4682652	29986	4712638
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712

DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	257485	0	257485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485
	TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	76450978	25523190	101974168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76450978	25523190	101974168
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	76450978	25523190	101974168
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4650	0	4650
	109-GOVERNMENT SECONDARY SCHOOLS	0	100588	100588

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4650	100588	105238
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	4650	100588	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	1039876	0	1039876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4322211	1251632	5573843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4322211	1251632	5573843
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	4322211	1251632	5573843
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2758626	955728	3714354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2758626	955728	3714354
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	2758626	955728	3714354
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	244992	244992
	109-GOVERNMENT SECONDARY SCHOOLS	67700	0	67700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67700	244992	312692
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	67700	244992	312692
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	398000	398000
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	371640	0	371640
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	319198	319198
	109-GOVERNMENT SECONDARY SCHOOLS	484837	48090	532927
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	351380	351380

	TOTAL FOR MH- 2202-GENERAL EDUCATION	856477	1116668	1973145
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	856477	1116668	1973145
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8968536	8968536
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	54400	54400
	109-GOVERNMENT SECONDARY SCHOOLS	699872	0	699872
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	614547	614547
	TOTAL FOR MH- 2202-GENERAL EDUCATION	699872	9637483	10337355
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	699872	9637483	10337355
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2082939	518786	2601725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2082939	518786	2601725
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	2082939	518786	2601725
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	982421	9010318	9992739
	109-GOVERNMENT SECONDARY SCHOOLS	4281456	945596	5227052
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	48417	48417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5263877	10004331	15268208
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	5263877	10004331	15268208
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	5232824	649564	5882388
	109-GOVERNMENT SECONDARY SCHOOLS	7305392	2256474	9561866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12538216	2906038	15444254
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	12538216	2906038	15444254
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3903302	739732	4643034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3903302	739732	4643034
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	3903302	739732	4643034
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1899472	1046985	2946457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1899472	1046985	2946457
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	1899472	1046985	2946457
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	20440	20440
	109-GOVERNMENT SECONDARY SCHOOLS	1704194	521430	2225624
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	352207	352207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1704194	894077	2598271
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	1704194	894077	2598271
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1112640	0	1112640

	109-GOVERNMENT SECONDARY SCHOOLS	3049226	903776	3953002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4161866	903776	5065642
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	4161866	903776	5065642
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	977921	1007121
	109-GOVERNMENT SECONDARY SCHOOLS	970764	85878	1056642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	999964	1063799	2063763
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	999964	1063799	2063763
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	839208	1310662	2149870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	839208	1310662	2149870
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	839208	1310662	2149870
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	218776	218776
	109-GOVERNMENT SECONDARY SCHOOLS	428356	3000	431356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	428356	221776	650132
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	428356	221776	650132
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	53900	53900

		109-GOVERNMENT SECONDARY SCHOOLS	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4500	53900	58400
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		4500	53900	58400
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	77982	77982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	77982	77982
	TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		0	77982	77982
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2022948	678976	2701924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2022948	678976	2701924
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		2022948	678976	2701924
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4312398	1441626	5754024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4312398	1441626	5754024
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		4312398	1441626	5754024
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2681584	918923	3600507
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2681584	918923	3600507
	TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		2681584	918923	3600507
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2136482	0	2136482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2136482	0	2136482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	2136482	0	2136482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	375200	0	375200
	104-INSPECTION	32228	0	32228
	109-GOVERNMENT SECONDARY SCHOOLS	2530621	1618461	4149082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2938049	1618461	4556510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	2938049	1618461	4556510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4021609	924488	4946097
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4021609	924488	4946097
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	4021609	924488	4946097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	9211884	3752186	12964070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9231784	3752186	12983970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	9231784	3752186	12983970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	827989	1251700	2079689

	TOTAL FOR MH- 2202-GENERAL EDUCATION	827989	1251700	2079689
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	827989	1251700	2079689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2089002	0	2089002
	109-GOVERNMENT SECONDARY SCHOOLS	6838990	2453082	9292072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8927992	2453082	11381074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	8927992	2453082	11381074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	95586	0	95586
	109-GOVERNMENT SECONDARY SCHOOLS	14314236	2464304	16778540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14409822	2464304	16874126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200770	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200770	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	14409822	2665074	17074896
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	52270	52270
	109-GOVERNMENT SECONDARY SCHOOLS	6396227	1403478	7799705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6396227	1455748	7851975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	6396227	1455748	7851975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3894818	1040098	4934916

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3894818	1040098	4934916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	263022	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	263022	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	3894818	1303120	5197938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6434148	0	6434148
	109-GOVERNMENT SECONDARY SCHOOLS	1337976	196780	1534756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7772124	196780	7968904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	7772124	196780	7968904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4798896	1327894	6126790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4798896	1327894	6126790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30605	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30605	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	4798896	1358499	6157395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5524518	1926944	7451462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5524518	1926944	7451462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	5524518	1926944	7451462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3490860	2232096	5722956
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3490860	2232096	5722956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		3490860	2232096	5722956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		0	150740	150740
	104-INSPECTION		19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS		510998	0	510998
	TOTAL FOR MH- 2202-GENERAL EDUCATION		530898	150740	681638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		530898	150740	681638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		3724044	1249334	4973378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3724044	1249334	4973378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		3724044	1249334	4973378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		652074	0	652074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		652074	0	652074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		652074	0	652074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		1084500	0	1084500
	109-GOVERNMENT SECONDARY SCHOOLS		1907518	626726	2534244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2992018	626726	3618744

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	2992018	626726	3618744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3873120	995232	4868352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3873120	995232	4868352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	3873120	995232	4868352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10909468	3389628	14299096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10909468	3389628	14299096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	189670	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189670	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	10909468	3579298	14488766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	4348	4348
	109-GOVERNMENT SECONDARY SCHOOLS	9556139	3124716	12680855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9556139	3129064	12685203
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	9556139	3129064	12685203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4237503	1414067	5651570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4237503	1414067	5651570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	4437503	1414067	5851570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	175200	0	175200
	109-GOVERNMENT SECONDARY SCHOOLS	3964811	1290020	5254831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4140011	1290020	5430031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	4140011	1290020	5430031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3281849	1150742	4432591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3281849	1150742	4432591
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	3281849	1150742	4432591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5022868	1705110	6727978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5022868	1705110	6727978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	5022868	1705110	6727978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4731546	1490158	6221704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4731546	1490158	6221704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	4731546	1490158	6221704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	193462	0	193462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		193462	0	193462
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		193462	0	193462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	9339782	0	9339782
		109-GOVERNMENT SECONDARY SCHOOLS	953618	0	953618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10293400	0	10293400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10293400	0	10293400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	236154	0	236154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		236154	0	236154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		236154	0	236154
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4253952	1367716	5621668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4253952	1367716	5621668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		4253952	1367716	5621668
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3039958	797382	3837340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3039958	797382	3837340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		3039958	797382	3837340
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2001762	1462626	3464388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2001762	1462626	3464388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	143387	143387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143387	143387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	2001762	1606013	3607775
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	229146	21250	250396
	109-GOVERNMENT SECONDARY SCHOOLS	199840	2311252	2511092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	428986	2332502	2761488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	428986	2332502	2761488
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	14300	21700	36000
	109-GOVERNMENT SECONDARY SCHOOLS	2106261	542454	2648715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2120561	564154	2684715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	78383	78383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78383	78383
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR	2120561	642537	2763098
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2147042	454586	2601628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2147042	454586	2601628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		2147042	454586	2601628
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5521972	1702672	7224644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5521972	1702672	7224644
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		5721972	1702672	7424644
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5269660	0	5269660
		109-GOVERNMENT SECONDARY SCHOOLS	7819013	2178742	9997755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13088673	2178742	15267415
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		13088673	2178742	15267415
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10438042	3312422	13750464
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10438042	3312422	13750464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		10438042	3312422	13750464
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2944997	1027726	3972723
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2944997	1027726	3972723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		2944997	1027726	3972723
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2998338	1023543	4021881
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2998338	1023543	4021881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		2998338	1023543	4021881
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1766910	551952	2318862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1766910	551952	2318862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR		1766910	551952	2318862
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5820561	1543639	7364200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5820561	1543639	7364200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		5820561	1543639	7364200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6867022	2183675	9050697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6867022	2183675	9050697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		6867022	2183675	9050697
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4241179	1468126	5709305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4241179	1468126	5709305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	4241179	1468126	5709305
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9726559	3007120	12733679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9726559	3007120	12733679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	9726559	3007120	12733679
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6758388	2252528	9010916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758388	2252528	9010916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	6758388	2252528	9010916
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7730442	2531372	10261814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7730442	2531372	10261814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	175321	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	175321	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	7730442	2706693	10437135
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168738	0	168738

	109-GOVERNMENT SECONDARY SCHOOLS	151741740	49878062	201619802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151910478	49878062	201788540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR	151910478	49878062	201788540
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	362420	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	362420	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	0	362420	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	119860	0	119860
	109-GOVERNMENT SECONDARY SCHOOLS	2568352	877608	3445960
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	991656	991656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2688212	1869264	4557476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	2688212	1869264	4557476
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6878822	2294014	9172836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6878822	2294014	9172836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	6878822	2294014	9172836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2002148	429530	2431678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2002148	429530	2431678

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	2002148	429530	2431678
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	275058	76500	351558
	109-GOVERNMENT SECONDARY SCHOOLS	2223720	1096258	3319978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2498778	1172758	3671536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	2498778	1172758	3671536
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	84390	0	84390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84390	0	84390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4547960	1409492	5957452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4547960	1409492	5957452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	4547960	1409492	5957452
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10563332	3297212	13860544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10563332	3297212	13860544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	54638	54638

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54638	54638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	10563332	3351850	13915182
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7583118	2686810	10269928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7583118	2686810	10269928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17303	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17303	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	7583118	2704113	10287231
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3917942	1330232	5248174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3917942	1330232	5248174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	3917942	1330232	5248174
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6999316	2340648	9339964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6999316	2340648	9339964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	6999316	2340648	9339964
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3875120	1303650	5178770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3875120	1303650	5178770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	3875120	1303650	5178770

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3316845	1107979	4424824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3316845	1107979	4424824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	3316845	1107979	4424824
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5579892	1868898	7448790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5579892	1868898	7448790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	5579892	1868898	7448790
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	562938	342000	904938
	109-GOVERNMENT SECONDARY SCHOOLS	4292344	1424668	5717012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4855282	1766668	6621950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	4855282	1766668	6621950
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1618250	0	1618250
	109-GOVERNMENT SECONDARY SCHOOLS	549516	0	549516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2167766	0	2167766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2167766	0	2167766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5455262	1837699	7292961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5455262	1837699	7292961
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	5455262	1837699	7292961
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6768724	2228612	8997336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6768724	2228612	8997336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13500	0	13500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13500	0	13500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA	6782224	2228612	9010836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	278052	10220	288272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	278052	10220	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	278052	10220	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6828926	2477671	9306597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828926	2477671	9306597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	6828926	2477671	9306597
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3493920	1085626	4579546

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3493920	1085626	4579546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	3493920	1085626	4579546
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2990384	966152	3956536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2990384	966152	3956536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	2990384	966152	3956536
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6428174	2130240	8558414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6428174	2130240	8558414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	6428174	2130240	8558414
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3402196	1135048	4537244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3402196	1135048	4537244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	3402196	1135048	4537244
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2049412	678930	2728342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2049412	678930	2728342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	2049412	678930	2728342
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3042806	1019708	4062514

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3042806	1019708	4062514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	3042806	1019708	4062514
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7304009	2079386	9383395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7304009	2079386	9383395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	7304009	2079386	9383395
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8363297	2796158	11159455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363297	2796158	11159455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	8363297	2796158	11159455
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5247328	1787115	7034443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5247328	1787115	7034443
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	5247328	1787115	7034443
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3393121	1049034	4442155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3393121	1049034	4442155
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	3393121	1049034	4442155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2110290	769432	2879722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2110290	769432	2879722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		2110290	769432	2879722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4515677	1663557	6179234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4515677	1663557	6179234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		4515677	1663557	6179234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	87924	0	87924
		103-GOVERNMENT COLLEGES AND INSTITUTES	139635	82124	221759
		109-GOVERNMENT SECONDARY SCHOOLS	11943368	3627305	15570673
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12170927	3709429	15880356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		12170927	3709429	15880356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	889380	0	889380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		889380	0	889380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR		889380	0	889380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4156328	1458661	5614989

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4156328	1458661	5614989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	92428	92428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92428	92428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	4156328	1551089	5707417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	132768	0	132768
	109-GOVERNMENT SECONDARY SCHOOLS	2070704	0	2070704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2203472	0	2203472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4814158	1632980	6447138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4814158	1632980	6447138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	4814158	1632980	6447138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2688872	0	2688872
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2688872	0	2688872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	2688872	0	2688872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	155300	0	155300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	595972	0	595972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	595972	0	595972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	595972	0	595972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	419090	0	419090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	419090	0	419090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR	419090	0	419090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	42560	0	42560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42560	0	42560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR	42560	0	42560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	82820	0	82820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	82820	0	82820

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR	82820	0	82820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	25000	25000
	109-GOVERNMENT SECONDARY SCHOOLS	6307534	2090420	8397954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6307534	2115420	8422954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	6307534	2115420	8422954
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	42850	42850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42850	42850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL	0	42850	42850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2397011	996629	3393640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2397011	996629	3393640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	2397011	996629	3393640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3390434	1119342	4509776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390434	1119342	4509776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	3390434	1119342	4509776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1366125	770798	2136923

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1366125	770798	2136923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	1366125	770798	2136923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5791746	1583840	7375586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5791746	1583840	7375586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	26362	0	26362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26362	0	26362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	5818108	1583840	7401948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2645882	895648	3541530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645882	895648	3541530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	2645882	895648	3541530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2304793	781933	3086726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2304793	781933	3086726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	2304793	781933	3086726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	4869920	1619090	6489010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4904286	1619090	6523376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	4904286	1619090	6523376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	3445604	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3445604	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	0	3445604	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3678438	1237176	4915614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3678438	1237176	4915614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	55016	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55016	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	3678438	1292192	4970630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6651581	2222370	8873951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6651581	2222370	8873951
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	6651581	2222370	8873951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3232532	1001440	4233972

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3232532	1001440	4233972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	3232532	1001440	4233972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3773398	2537928	6311326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3773398	2537928	6311326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	3773398	2537928	6311326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5795271	1861402	7656673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5795271	1861402	7656673
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	5795271	1861402	7656673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3239154	2747058	5986212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3239154	2747058	5986212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24243	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24243	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	3239154	2771301	6010455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	12980	12980
	109-GOVERNMENT SECONDARY SCHOOLS	2738196	921484	3659680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738196	934464	3672660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	29764	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29764	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	2738196	964228	3702424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2823674	968728	3792402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2823674	968728	3792402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	2823674	968728	3792402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2650196	835794	3485990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2650196	835794	3485990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	2650196	835794	3485990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2334826	778227	3113053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2334826	778227	3113053
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	2334826	778227	3113053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2468247	819648	3287895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2468247	819648	3287895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	2468247	819648	3287895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1022000	1022000

	109-GOVERNMENT SECONDARY SCHOOLS	2128142	709746	2837888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2128142	1731746	3859888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	2128142	1731746	3859888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1716268	1216760	2933028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1716268	1216760	2933028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	1716268	1216760	2933028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3092104	877540	3969644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3092104	877540	3969644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	3092104	877540	3969644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4323552	1466800	5790352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4323552	1466800	5790352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	4323552	1466800	5790352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3642316	1127136	4769452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3642316	1127136	4769452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	3642316	1127136	4769452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5518228	3627540	9145768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5518228	3627540	9145768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	5518228	3627540	9145768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1227961	415536	1643497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1227961	415536	1643497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	1227961	415536	1643497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1550504	513258	2063762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1550504	513258	2063762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17322	50319	67641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17322	50319	67641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR	1567826	563577	2131403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3042022	911788	3953810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3042022	911788	3953810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	3042022	911788	3953810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2686600	765720	3452320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2686600	765720	3452320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		2686600	765720	3452320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	31226	31226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	31226	31226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		0	31226	31226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6702125	3875002	10577127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6702125	3875002	10577127
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		6702125	3875002	10577127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2903292	966718	3870010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2903292	966718	3870010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	23056	23056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23056	23056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		2903292	989774	3893066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	76522	76522

	109-GOVERNMENT SECONDARY SCHOOLS	4050202	1343126	5393328
TOTAL FOR MH- 2202-GENERAL EDUCATION		4050202	1419648	5469850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27887	24251	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27887	24251	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		4078089	1443899	5521988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4756352	1893434	6649786
TOTAL FOR MH- 2202-GENERAL EDUCATION		4756352	1893434	6649786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24623	0	24623
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24623	0	24623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		4780975	1893434	6674409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4638640	1626552	6265192
TOTAL FOR MH- 2202-GENERAL EDUCATION		4638640	1626552	6265192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		4638640	1626552	6265192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6370888	2070044	8440932
TOTAL FOR MH- 2202-GENERAL EDUCATION		6370888	2070044	8440932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	107709	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	107709	107709

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	6370888	2177753	8548641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1606935	533542	2140477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1606935	533542	2140477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	1606935	533542	2140477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7286469	2433885	9720354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7286469	2433885	9720354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	7286469	2433885	9720354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2432618	1956758	4389376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2432618	1956758	4389376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	2432618	1956758	4389376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2325474	772958	3098432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2325474	772958	3098432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	2325474	772958	3098432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1740382	555388	2295770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740382	555388	2295770

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	1740382	555388	2295770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1944650	870194	2814844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1944650	870194	2814844
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	1944650	870194	2814844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9159124	3574738	12733862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9159124	3574738	12733862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	9159124	3574738	12733862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	63712	0	63712
	109-GOVERNMENT SECONDARY SCHOOLS	5183675	1495350	6679025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5247387	1495350	6742737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	5247387	1495350	6742737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1356136	411612	1767748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1356136	411612	1767748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	1356136	411612	1767748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1602416	1731796	3334212

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602416	1731796	3334212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	1602416	1731796	3334212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3580326	1191982	4772308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3580326	1191982	4772308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	3580326	1191982	4772308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2032813	683036	2715849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2032813	683036	2715849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	2032813	683036	2715849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2774470	906040	3680510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2774470	906040	3680510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	2774470	906040	3680510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1797064	0	1797064
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	109-GOVERNMENT SECONDARY SCHOOLS	3714658	984508	4699166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5806738	984508	6791246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	5806738	984508	6791246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4860879	1553520	6414399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860879	1553520	6414399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	4880879	1553520	6434399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9810382	4684790	14495172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9810382	4684790	14495172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	9810382	4684790	14495172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2388283	808104	3196387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2388283	808104	3196387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	2388283	808104	3196387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
	109-GOVERNMENT SECONDARY SCHOOLS	3906790	1027188	4933978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3985502	1027188	5012690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	3985502	1027188	5012690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	2803690	0	2803690
	109-GOVERNMENT SECONDARY SCHOOLS	3305113	1011583	4316696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6108803	1011583	7120386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	6108803	1011583	7120386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3198546	920788	4119334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3198546	920788	4119334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	3198546	920788	4119334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1024462	339174	1363636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1024462	339174	1363636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	1024462	339174	1363636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4050754	1447456	5498210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4050754	1447456	5498210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	4050754	1447456	5498210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	4872102	1706311	6578413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4984302	1706311	6690613

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	4984302	1706311	6690613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2497040	0	2497040
	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	109-GOVERNMENT SECONDARY SCHOOLS	6290986	1880898	8171884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9083042	1880898	10963940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	9083042	1880898	10963940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	683500	683500
	104-INSPECTION	0	63712	63712
	109-GOVERNMENT SECONDARY SCHOOLS	3320086	1132596	4452682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3320086	1879808	5199894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	3320086	1879808	5199894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	1928489	675969	2604458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2005011	675969	2680980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR	2005011	675969	2680980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11612575	4093952	15706527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11612575	4093952	15706527

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	11612575	4093952	15706527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3284076	1099082	4383158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3284076	1099082	4383158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	65229	0	65229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65229	0	65229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	3349305	1099082	4448387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	11160	11160
	109-GOVERNMENT SECONDARY SCHOOLS	1415248	470412	1885660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2098748	481572	2580320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	2098748	481572	2580320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13330	0	13330
	109-GOVERNMENT SECONDARY SCHOOLS	4745666	1534360	6280026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4758996	1534360	6293356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR	4758996	1534360	6293356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5646788	5646788

		109-GOVERNMENT SECONDARY SCHOOLS	1974944	658018	2632962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1974944	6304806	8279750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		1974944	6304806	8279750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	5662356	0	5662356
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		104-INSPECTION	63712	0	63712
		109-GOVERNMENT SECONDARY SCHOOLS	1647800	533196	2180996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7486068	533196	8019264
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		7486068	533196	8019264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	63712	0	63712
		109-GOVERNMENT SECONDARY SCHOOLS	4383358	1476188	5859546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4447070	1476188	5923258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		4447070	1476188	5923258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6068238	2065792	8134030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6068238	2065792	8134030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		6068238	2065792	8134030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5447978	2009972	7457950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5447978	2009972	7457950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		5447978	2009972	7457950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1042452	408831	1451283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1042452	408831	1451283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		1042452	408831	1451283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3293252	1047128	4340380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3293252	1047128	4340380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		3293252	1047128	4340380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3352002	1121594	4473596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3352002	1121594	4473596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		3352002	1121594	4473596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1507036	500738	2007774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1507036	500738	2007774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		1507036	500738	2007774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	0	76522	76522
		109-GOVERNMENT SECONDARY SCHOOLS	1717254	649881	2367135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1717254	726403	2443657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		1717254	726403	2443657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5854075	1952787	7806862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5854075	1952787	7806862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		5854075	1952787	7806862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4267986	1409260	5677246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4267986	1409260	5677246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		4267986	1409260	5677246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5707004	1652142	7359146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5707004	1652142	7359146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		5707004	1652142	7359146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3173788	1047148	4220936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3173788	1047148	4220936
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	3173788	1047148	4220936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4778356	1549458	6327814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4778356	1549458	6327814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	4778356	1549458	6327814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9685386	2791192	12476578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9685386	2791192	12476578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT	9685386	2791192	12476578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5249638	1673276	6922914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5249638	1673276	6922914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92943	0	92943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92943	0	92943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	5342581	1673276	7015857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	112200	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	0	112200	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3285388	1107598	4392986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3285388	1107598	4392986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	3285388	1107598	4392986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9096332	0	9096332
	109-GOVERNMENT SECONDARY SCHOOLS	2062963	769156	2832119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11159295	769156	11928451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	11159295	769156	11928451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	125967	469880	595847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125967	469880	595847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	125967	469880	595847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1392614	462538	1855152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392614	462538	1855152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	1392614	462538	1855152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	3739224	1204246	4943470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3851424	1204246	5055670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	3851424	1204246	5055670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22271347	7690611	29961958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22271347	7690611	29961958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA	22271347	7690611	29961958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5371093	1762144	7133237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5371093	1762144	7133237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	5371093	1762144	7133237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	63712	63712
	109-GOVERNMENT SECONDARY SCHOOLS	20976080	1793844	22769924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20976080	1857556	22833636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	20976080	1857556	22833636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5787523	1888976	7676499

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5787523	1888976	7676499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	5787523	1888976	7676499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4279006	1409302	5688308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4279006	1409302	5688308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	4279006	1409302	5688308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4991060	1589116	6580176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4991060	1589116	6580176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	4991060	1589116	6580176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1784902	2001722	3786624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1784902	2001722	3786624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	1784902	2001722	3786624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	168738	168738
	109-GOVERNMENT SECONDARY SCHOOLS	11597776	4312148	15909924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11597776	4480886	16078662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	11597776	4480886	16078662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	275058	275058
	109-GOVERNMENT SECONDARY SCHOOLS	3683684	1689082	5372766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3683684	1964140	5647824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	77397	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77397	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	3683684	2041537	5725221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5658060	6212	5664272
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	78712	78712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5658060	84924	5742984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR	5658060	84924	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3700419	1229548	4929967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3700419	1229548	4929967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR	3700419	1229548	4929967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5790112	1913310	7703422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5790112	1913310	7703422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA	5790112	1913310	7703422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	15884392	5193584	21077976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15940638	5193584	21134222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	15940638	5193584	21134222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	20500	20500
	109-GOVERNMENT SECONDARY SCHOOLS	1350984	1247426	2598410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1350984	1267926	2618910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	1350984	1267926	2618910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5815638	2064061	7879699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5815638	2064061	7879699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	5815638	2064061	7879699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8643086	3039932	11683018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8643086	3039932	11683018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	202306	202306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	202306	202306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	8643086	3242238	11885324

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8968225	4011004	12979229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8968225	4011004	12979229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	8968225	4011004	12979229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6603098	2084212	8687310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6603098	2084212	8687310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	6603098	2084212	8687310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10942310	3661920	14604230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10942310	3661920	14604230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	10942310	3661920	14604230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6943979	2236887	9180866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6943979	2236887	9180866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	6943979	2236887	9180866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2482776	831248	3314024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2482776	831248	3314024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	3232	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3232	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	2482776	834480	3317256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1777858	0	1777858
	109-GOVERNMENT SECONDARY SCHOOLS	3047436	1020293	4067729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4825294	1020293	5845587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	5025294	1020293	6045587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6124245	1804448	7928693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124245	1804448	7928693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	6124245	1804448	7928693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4683454	1991155	6674609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4683454	1991155	6674609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	4683454	1991155	6674609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4801656	1592656	6394312

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4801656	1592656	6394312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		4801656	1592656	6394312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		3797508	0	3797508
	103-GOVERNMENT COLLEGES AND INSTITUTES		56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3853754	0	3853754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		3853754	0	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		3843655	1176778	5020433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3843655	1176778	5020433
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		11364	0	11364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11364	0	11364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		3855019	1176778	5031797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		7344558	2422948	9767506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7344558	2422948	9767506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		7344558	2422948	9767506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		3569464	920430	4489894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3569464	920430	4489894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	3569464	920430	4489894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3799866	1268142	5068008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3799866	1268142	5068008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	3799866	1268142	5068008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7062699	0	7062699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7062699	0	7062699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	7062699	0	7062699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4238088	1405578	5643666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4238088	1405578	5643666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	4238088	1405578	5643666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3462532	1169464	4631996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462532	1169464	4631996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	3462532	1169464	4631996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4733186	1550406	6283592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4733186	1550406	6283592

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	4733186	1550406	6283592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5091793	1688560	6780353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5091793	1688560	6780353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	5091793	1688560	6780353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9355184	3127214	12482398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9355184	3127214	12482398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	9355184	3127214	12482398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7364444	2419048	9783492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7364444	2419048	9783492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	7364444	2419048	9783492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1792114	599988	2392102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1792114	599988	2392102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	1792114	599988	2392102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5085449	1602198	6687647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5085449	1602198	6687647

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	245342	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	245342	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	5085449	1847540	6932989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4899204	1627080	6526284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4899204	1627080	6526284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	4899204	1627080	6526284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	60408	60408
	109-GOVERNMENT SECONDARY SCHOOLS	2737796	890990	3628786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2737796	951398	3689194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30043	0	30043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	0	30043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	2767839	951398	3719237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15333885	5385534	20719419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15333885	5385534	20719419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	15333885	5385534	20719419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	3478964	4717119	8196083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3555486	4717119	8272605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	3555486	4717119	8272605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3813530	1661908	5475438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3813530	1661908	5475438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	269211	295881	565092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269211	295881	565092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	4082741	1957789	6040530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4690584	1454810	6145394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4690584	1454810	6145394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR	4690584	1454810	6145394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	415696	415696
	109-GOVERNMENT SECONDARY SCHOOLS	7502948	834754	8337702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502948	1250450	8753398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	7502948	1250450	8753398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5067748	1679504	6747252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5067748	1679504	6747252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		5067748	1679504	6747252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3039392	856176	3895568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3039392	856176	3895568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		3039392	856176	3895568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3315384	1119172	4434556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3315384	1119172	4434556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		3315384	1119172	4434556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4353166	1143954	5497120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4353166	1143954	5497120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		4353166	1143954	5497120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3205024	1048446	4253470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3205024	1048446	4253470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		3205024	1048446	4253470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4935838	859690	5795528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4935838	859690	5795528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	4935838	859690	5795528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6313967	2125428	8439395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6313967	2125428	8439395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	6313967	2125428	8439395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1503328	496752	2000080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1503328	496752	2000080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	181810	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	181810	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	1503328	678562	2181890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5915306	1756260	7671566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5915306	1756260	7671566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	5915306	1756260	7671566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7710849	1322540	9033389

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7710849	1322540	9033389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	7710849	1322540	9033389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1559820	1227344	2787164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559820	1227344	2787164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	1559820	1227344	2787164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4460857	1645704	6106561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4460857	1645704	6106561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	4460857	1645704	6106561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6734359	1337908	8072267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6734359	1337908	8072267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	6734359	1337908	8072267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3904816	1313748	5218564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3904816	1313748	5218564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	3904816	1313748	5218564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5829662	1938448	7768110

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829662	1938448	7768110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	5829662	1938448	7768110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2160400	723388	2883788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2160400	723388	2883788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	2160400	723388	2883788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4642161	1689944	6332105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4642161	1689944	6332105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	4642161	1689944	6332105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3105840	1039226	4145066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3105840	1039226	4145066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	3105840	1039226	4145066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2354436	1645784	4000220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2354436	1645784	4000220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	2354436	1645784	4000220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2094114	664416	2758530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2094114	664416	2758530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	2094114	664416	2758530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5930534	2130990	8061524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5930534	2130990	8061524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	5930534	2130990	8061524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4398864	1463134	5861998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4398864	1463134	5861998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	4398864	1463134	5861998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6863810	2587773	9451583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6863810	2587773	9451583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	6863810	2587773	9451583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	240000	240000
	109-GOVERNMENT SECONDARY SCHOOLS	5022368	3154530	8176898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5022368	3394530	8416898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	5022368	3394530	8416898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2912422	959490	3871912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2912422	959490	3871912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	2912422	959490	3871912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1361728	69948	1431676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1361728	69948	1431676
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	1361728	69948	1431676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4941868	1647182	6589050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4941868	1647182	6589050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	4941868	1647182	6589050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	109-GOVERNMENT SECONDARY SCHOOLS	2114686	713274	2827960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2114686	769374	2884060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	2114686	769374	2884060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1258043	469273	1727316

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1258043	469273	1727316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	1258043	469273	1727316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3402182	1210303	4612485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3402182	1210303	4612485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19058	0	19058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19058	0	19058
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	3421240	1210303	4631543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	633712	633712
	109-GOVERNMENT SECONDARY SCHOOLS	8773106	3685480	12458586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8773106	4319192	13092298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	8773106	4319192	13092298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4390168	1479936	5870104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390168	1479936	5870104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12004	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12004	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	4390168	1491940	5882108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5020314	1679498	6699812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5020314	1679498	6699812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		5020314	1679498	6699812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2116205	2346469	4462674
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2116205	2346469	4462674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		2116205	2346469	4462674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4378261	1481729	5859990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4378261	1481729	5859990
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		4378261	1486729	5864990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3949576	1291082	5240658
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3949576	1291082	5240658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		3949576	1291082	5240658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7435558	2471174	9906732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7435558	2471174	9906732

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	7435558	2471174	9906732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4736454	3280050	8016504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4736454	3280050	8016504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	4736454	3280050	8016504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5159928	1741800	6901728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5159928	1741800	6901728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	5159928	1741800	6901728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2906022	1175473	4081495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2906022	1175473	4081495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	172594	172594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	172594	172594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	2906022	1348067	4254089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1823390	598340	2421730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1823390	598340	2421730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	1823390	598340	2421730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	6796134	2282730	9078864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7298904	2282730	9581634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	7298904	2282730	9581634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2346828	848829	3195657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2346828	848829	3195657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	2346828	848829	3195657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2803821	940914	3744735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2803821	940914	3744735
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	2803821	940914	3744735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6031186	1577860	7609046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6031186	1577860	7609046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	6031186	1577860	7609046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5176093	4539438	9715531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5176093	4539438	9715531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	5176093	4539438	9715531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4966628	3848542	8815170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4966628	3848542	8815170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12150	0	12150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12150	0	12150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	4978778	3848542	8827320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8315864	2722571	11038435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8315864	2722571	11038435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	8315864	2722571	11038435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3318449	1091066	4409515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3318449	1091066	4409515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	3318449	1091066	4409515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5515501	1199786	6715287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5515501	1199786	6715287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	5515501	1199786	6715287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	5074382	1241254	6315636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5074382	1241254	6315636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		5074382	1241254	6315636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6491701	2885704	9377405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6491701	2885704	9377405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		6491701	2885704	9377405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3289066	1106988	4396054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3289066	1106988	4396054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		3289066	1106988	4396054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4527123	1488796	6015919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4527123	1488796	6015919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		4527123	1488796	6015919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5036009	3676112	8712121
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5036009	3676112	8712121
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		5036009	3676112	8712121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2322781	770868	3093649
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2322781	770868	3093649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		2322781	770868	3093649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6496191	2286545	8782736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6496191	2286545	8782736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		6496191	2286545	8782736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	19725	0	19725
		109-GOVERNMENT SECONDARY SCHOOLS	407520	0	407520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7879284	2053041	9932325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7879284	2053041	9932325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		7879284	2053041	9932325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2697658	1881023	4578681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2697658	1881023	4578681
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		2697658	1881023	4578681

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	14710	14710
	109-GOVERNMENT SECONDARY SCHOOLS	2840952	1085974	3926926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2840952	1100684	3941636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	2840952	1100684	3941636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2486393	833476	3319869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2486393	833476	3319869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	2486393	833476	3319869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2811264	950230	3761494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2811264	950230	3761494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	2811264	950230	3761494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2800318	955536	3755854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2800318	955536	3755854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	2800318	955536	3755854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4663264	1968996	6632260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4663264	1968996	6632260

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	141100	141100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141100	141100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	4663264	2110096	6773360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1737506	609202	2346708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1737506	609202	2346708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	1737506	609202	2346708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7805903	2604649	10410552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7805903	2604649	10410552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	7805903	2604649	10410552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1872979	598743	2471722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1872979	598743	2471722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	1872979	598743	2471722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5022673	1659538	6682211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5022673	1659538	6682211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	5022673	1659538	6682211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2976506	988308	3964814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2976506	988308	3964814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		2976506	988308	3964814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		0	4452596	4452596
	104-INSPECTION		0	127252	127252
	109-GOVERNMENT SECONDARY SCHOOLS		6460596	2617796	9078392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6460596	7197644	13658240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		6460596	7197644	13658240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	103-GOVERNMENT COLLEGES AND INSTITUTES		58341	0	58341
	109-GOVERNMENT SECONDARY SCHOOLS		3256594	839462	4096056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3314935	839462	4154397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		3314935	839462	4154397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		4762160	1610266	6372426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4762160	1610266	6372426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		4762160	1610266	6372426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		863358	177000	1040358

	TOTAL FOR MH- 2202-GENERAL EDUCATION	863358	177000	1040358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	863358	177000	1040358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3358915	1154091	4513006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3358915	1154091	4513006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	3358915	1154091	4513006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	292000	0	292000
	109-GOVERNMENT SECONDARY SCHOOLS	3745304	1260048	5005352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4037304	1260048	5297352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	4037304	1260048	5297352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7087480	2261838	9349318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7087480	2261838	9349318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	7087480	2261838	9349318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8546166	2924037	11470203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8546166	2924037	11470203
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR	8546166	2924037	11470203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	812286	747208	1559494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		812286	747208	1559494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		812286	747208	1559494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6973733	2316674	9290407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6973733	2316674	9290407
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		6973733	2316674	9290407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2168370	650346	2818716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2168370	650346	2818716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		2168370	650346	2818716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2399105	795308	3194413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2399105	795308	3194413
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		2399105	795308	3194413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2991992	955514	3947506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2991992	955514	3947506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		2991992	955514	3947506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4595660	1478782	6074442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4595660	1478782	6074442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		4595660	1478782	6074442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4405020	1339850	5744870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4405020	1339850	5744870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		4405020	1339850	5744870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6776996	2147212	8924208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6776996	2147212	8924208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		6776996	2147212	8924208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2591126	862634	3453760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2591126	862634	3453760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		2591126	862634	3453760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2293470	101740	2395210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2293470	101740	2395210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		2293470	101740	2395210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4295510	1551648	5847158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4295510	1551648	5847158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		4295510	1551648	5847158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4766934	2917156	7684090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4766934	2917156	7684090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		4766934	2917156	7684090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6537136	3070160	9607296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6537136	3070160	9607296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		6537136	3070160	9607296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4712326	295222	5007548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4712326	295222	5007548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		4712326	295222	5007548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6403020	1709932	8112952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6403020	1709932	8112952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA		6403020	1709932	8112952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5523933	1885405	7409338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5523933	1885405	7409338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	456608	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	456608	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	5523933	2342013	7865946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4356212	1972680	6328892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4356212	1972680	6328892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	4356212	1972680	6328892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3795181	3600	3798781
	109-GOVERNMENT SECONDARY SCHOOLS	283200	0	283200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4078381	3600	4081981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	4078381	3600	4081981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1274928	419876	1694804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1274928	419876	1694804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	1274928	419876	1694804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	11327167	3623982	14951149
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11327167	3623982	14951149
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		11327167	3623982	14951149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3644364	1251538	4895902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3644364	1251538	4895902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA		3644364	1251538	4895902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3236100	1044798	4280898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3236100	1044798	4280898
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	21425	0	21425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21425	0	21425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		3257525	1044798	4302323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5478247	1962252	7440499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5478247	1962252	7440499
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	22417	22417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22417	22417
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		5478247	1984669	7462916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	5220700	1737869	6958569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5220700	1737869	6958569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45945	45945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45945	45945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	5220700	1783814	7004514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3106379	981916	4088295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3106379	981916	4088295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	3106379	981916	4088295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	45560	800590	846150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45560	800590	846150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	45560	800590	846150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4195501	788637	4984138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4195501	788637	4984138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	4195501	788637	4984138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5503995	248578	5752573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503995	248578	5752573

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	5503995	248578	5752573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2365932	790186	3156118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2365932	790186	3156118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	2365932	790186	3156118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3222636	1086610	4309246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3222636	1086610	4309246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	3222636	1086610	4309246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1573312	321200	1894512
	109-GOVERNMENT SECONDARY SCHOOLS	5276378	1634820	6911198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6849690	1956020	8805710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	6849690	1956020	8805710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4616018	1512002	6128020

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4616018	1512002	6128020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	4627378	1512002	6139380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7393524	2499730	9893254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7393524	2499730	9893254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	7393524	2499730	9893254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4000	0	4000
	109-GOVERNMENT SECONDARY SCHOOLS	4744024	1605892	6349916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4748024	1605892	6353916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13700	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13700	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR	4748024	1619592	6367616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1323603	676139	1999742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1323603	676139	1999742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA	1323603	676139	1999742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3915748	1260898	5176646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3915748	1260898	5176646
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		3915748	1260898	5176646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2248979	748433	2997412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2248979	748433	2997412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR		2248979	748433	2997412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1911496	855636	2767132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1911496	855636	2767132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		1911496	855636	2767132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2945576	270494	3216070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2945576	270494	3216070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		2945576	270494	3216070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	11096	11096
		109-GOVERNMENT SECONDARY SCHOOLS	5548184	1787771	7335955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5548184	1798867	7347051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		5548184	1798867	7347051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	8125332	8125332
	105-TEACHERS TRAINING	9120	0	9120
	109-GOVERNMENT SECONDARY SCHOOLS	4862899	1614774	6477673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4872019	9740106	14612125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	4989760	9740106	14729866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3086736	1018342	4105078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3086736	1018342	4105078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	3086736	1018342	4105078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2910832	971494	3882326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2910832	971494	3882326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	2910832	971494	3882326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1803685	409971	2213656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1803685	409971	2213656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	1803685	409971	2213656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6959636	2330078	9289714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6959636	2330078	9289714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	6959636	2330078	9289714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6800423	2035922	8836345
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6800423	2035922	8836345
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	6800423	2035922	8836345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2711627	985400	3697027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2711627	985400	3697027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	118016	375799	493815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118016	375799	493815
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	2829643	1361199	4190842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2434363	795142	3229505
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2434363	795142	3229505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	2434363	795142	3229505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1725970	578034	2304004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1725970	578034	2304004

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	1725970	578034	2304004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1763826	590602	2354428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1763826	590602	2354428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	1763826	590602	2354428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2153916	721350	2875266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2153916	721350	2875266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR	2153916	721350	2875266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6011892	1905432	7917324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6011892	1905432	7917324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	60564	60564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60564	60564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	6011892	1965996	7977888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6772010	2308827	9080837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6772010	2308827	9080837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23300	23300

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23300	23300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	6772010	2332127	9104137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3654459	1173332	4827791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3654459	1173332	4827791
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	3671459	1173332	4844791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4534196	1519626	6053822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4534196	1519626	6053822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	4534196	1519626	6053822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8876874	3180804	12057678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8876874	3180804	12057678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	8876874	3180804	12057678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3772558	1374222	5146780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3772558	1374222	5146780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	3772558	1374222	5146780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4003823	1234467	5238290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4003823	1234467	5238290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		4003823	1234467	5238290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2990482	1002726	3993208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2990482	1002726	3993208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		2990482	1002726	3993208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7335551	1560610	8896161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7335551	1560610	8896161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		7335551	1560610	8896161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3000	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		0	3000	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3796396	1088892	4885288
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3796396	1088892	4885288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		3796396	1088892	4885288

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9439070	3158466	12597536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9439070	3158466	12597536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	9439070	3158466	12597536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4571324	1654343	6225667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4571324	1654343	6225667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	4571324	1654343	6225667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3830590	1406332	5236922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3830590	1406332	5236922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	3830590	1406332	5236922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1992989	664664	2657653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1992989	664664	2657653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA	1992989	664664	2657653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7729334	2587176	10316510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7729334	2587176	10316510

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	7729334	2587176	10316510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1572807	529308	2102115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1572807	529308	2102115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	1572807	529308	2102115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3112962	1045120	4158082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112962	1045120	4158082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHR	3112962	1045120	4158082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	86658	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	86658	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	0	86658	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3112134	1050160	4162294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112134	1050160	4162294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84042	0	84042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	0	84042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	3196176	1050160	4246336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4464048	1557939	6021987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4464048	1557939	6021987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		4464048	1557939	6021987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3096253	765954	3862207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3096253	765954	3862207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		3096253	765954	3862207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6275540	1832550	8108090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6275540	1832550	8108090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		6275540	1832550	8108090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3168746	1004364	4173110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3168746	1004364	4173110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		3168746	1004364	4173110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2309423	784760	3094183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2309423	784760	3094183
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		2309423	784760	3094183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2184904	721794	2906698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2184904	721794	2906698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	2184904	721794	2906698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5811588	1967834	7779422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5811588	1967834	7779422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5800	5800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5800	5800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA	5811588	1973634	7785222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4101479	1405102	5506581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4101479	1405102	5506581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR	4101479	1405102	5506581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3734142	1233460	4967602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3734142	1233460	4967602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR	3734142	1233460	4967602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3247818	1103506	4351324

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3247818	1103506	4351324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	3247818	1103506	4351324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4645524	1549986	6195510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4645524	1549986	6195510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	4645524	1549986	6195510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4086824	1293302	5380126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4086824	1293302	5380126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	4086824	1293302	5380126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4997127	1316914	6314041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4997127	1316914	6314041
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	4997127	1316914	6314041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5012994	1693919	6706913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5012994	1693919	6706913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	5012994	1693919	6706913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24456	0	24456

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	0	24456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3230002	1701668	4931670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3230002	1701668	4931670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	3230002	1701668	4931670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3887597	2901618	6789215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3887597	2901618	6789215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15969	0	15969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15969	0	15969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	3903566	2901618	6805184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8956251	3069136	12025387
	109-GOVERNMENT SECONDARY SCHOOLS	2483588	834774	3318362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11439839	3903910	15343749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	11439839	3903910	15343749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3628434	1039704	4668138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3628434	1039704	4668138

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	3628434	1039704	4668138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10073133	3376298	13449431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10073133	3376298	13449431
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	10073133	3376298	13449431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6281748	2563746	8845494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6281748	2563746	8845494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	6281748	2563746	8845494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2658196	875268	3533464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2658196	875268	3533464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	2658196	875268	3533464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5667272	1907987	7575259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5667272	1907987	7575259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	61859	61859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61859	61859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	5667272	1969846	7637118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4435292	3027677	7462969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4435292	3027677	7462969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	4435292	3027677	7462969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3591530	1201906	4793436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3591530	1201906	4793436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	3591530	1201906	4793436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4540518	1484134	6024652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4540518	1484134	6024652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	4540518	1484134	6024652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5639738	1824442	7464180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5639738	1824442	7464180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	201084	201084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	201084	201084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	5639738	2025526	7665264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3368932	1165140	4534072

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3368932	1165140	4534072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	3368932	1165140	4534072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3464961	1110128	4575089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3464961	1110128	4575089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	3464961	1110128	4575089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14038704	4682614	18721318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14038704	4682614	18721318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	14038704	4682614	18721318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4839249	1478514	6317763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4839249	1478514	6317763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	4839249	1478514	6317763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3147314	1046168	4193482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3147314	1046168	4193482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	3147314	1046168	4193482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3124710	1076208	4200918

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3124710	1076208	4200918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR	3124710	1076208	4200918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2680275	890196	3570471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2680275	890196	3570471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	2680275	890196	3570471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7819126	2482426	10301552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7819126	2482426	10301552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	101389	0	101389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101389	0	101389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	7920515	2482426	10402941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1456599	362168	1818767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1456599	362168	1818767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	1456599	362168	1818767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	933351	0	933351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		933351	0	933351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		933351	0	933351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1901463	642216	2543679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1901463	642216	2543679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		1901463	642216	2543679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4876592	1873878	6750470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4876592	1873878	6750470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		4876592	1873878	6750470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3256854	1089736	4346590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3256854	1089736	4346590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		3256854	1089736	4346590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2442746	808992	3251738
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2442746	808992	3251738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		2442746	808992	3251738

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1361208	440586	1801794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1361208	440586	1801794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	1361208	440586	1801794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4054924	1302528	5357452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4054924	1302528	5357452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA	4054924	1302528	5357452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	520500	98736	619236
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3318056	1156582	4474638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3858456	1255318	5113774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	38533	238533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	38533	238533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	4058456	1293851	5352307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3225262	1075754	4301016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3225262	1075754	4301016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	3225262	1075754	4301016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4082278	1678847	5761125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082278	1678847	5761125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	95393	0	95393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95393	0	95393
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	4177671	1678847	5856518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7052436	2273674	9326110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7052436	2273674	9326110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	7052436	2273674	9326110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3610816	1198138	4808954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3610816	1198138	4808954
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	3610816	1198138	4808954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3867036	106416	3973452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3867036	106416	3973452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	3867036	106416	3973452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7986993	2672783	10659776

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7986993	2672783	10659776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42678	0	42678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42678	0	42678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	8029671	2672783	10702454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5106218	1753194	6859412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5106218	1753194	6859412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	5106218	1753194	6859412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5187077	1555848	6742925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5187077	1555848	6742925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	5187077	1555848	6742925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5601314	1949975	7551289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5601314	1949975	7551289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	5601314	1949975	7551289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6375926	2032468	8408394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6375926	2032468	8408394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	6375926	2032468	8408394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1155384	387886	1543270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1155384	387886	1543270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	1155384	387886	1543270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6374240	2113630	8487870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6374240	2113630	8487870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	6374240	2113630	8487870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3130995	1043244	4174239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3130995	1043244	4174239
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	3130995	1043244	4174239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3350336	1152254	4502590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3350336	1152254	4502590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	174052	174052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	174052	174052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	3350336	1326306	4676642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11417170	3697710	15114880

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11417170	3697710	15114880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	11417170	3697710	15114880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2281041	765986	3047027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2281041	765986	3047027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	2281041	765986	3047027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4237185	1337044	5574229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4237185	1337044	5574229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	4237185	1337044	5574229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	407216	407216
	109-GOVERNMENT SECONDARY SCHOOLS	1168273	394861	1563134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1168273	802077	1970350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	1168273	802077	1970350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	9928	0	9928
	109-GOVERNMENT SECONDARY SCHOOLS	3986173	1135466	5121639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3996101	1135466	5131567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30975	0	30975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	4027076	1135466	5162542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2652636	660356	3312992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2652636	660356	3312992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	2652636	660356	3312992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2750644	918855	3669499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2750644	918855	3669499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	2750644	918855	3669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4446046	1471336	5917382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4446046	1471336	5917382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	4446046	1471336	5917382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4419569	1314872	5734441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4419569	1314872	5734441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	36543	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36543	36543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	4419569	1351415	5770984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3270081	1099154	4369235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3270081	1099154	4369235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	3270081	1099154	4369235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2019452	680798	2700250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2019452	680798	2700250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	2019452	680798	2700250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3344984	1007940	4352924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3344984	1007940	4352924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17408	25692	43100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17408	25692	43100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	3362392	1033632	4396024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2869344	970961	3840305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2869344	970961	3840305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	2869344	970961	3840305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2748913	606176	3355089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748913	606176	3355089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	2784913	606176	3391089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5470741	1836560	7307301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5470741	1836560	7307301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	5470741	1836560	7307301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10888960	3629524	14518484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10888960	3629524	14518484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	10888960	3629524	14518484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9244756	3110708	12355464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9244756	3110708	12355464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	9244756	3110708	12355464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3098766	990978	4089744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3098766	990978	4089744

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	3098766	990978	4089744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5383560	1669878	7053438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5383560	1669878	7053438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	5383560	1669878	7053438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2052162	732280	2784442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2052162	732280	2784442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	2052162	732280	2784442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2390303	781068	3171371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2390303	781068	3171371
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	2390303	781068	3171371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5314755	1630674	6945429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5314755	1630674	6945429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99980	0	99980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99980	0	99980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	5414735	1630674	7045409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	972682	337878	1310560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	972682	337878	1310560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	972682	337878	1310560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3578385	1225338	4803723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3578385	1225338	4803723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	3578385	1225338	4803723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6091978	2026042	8118020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6091978	2026042	8118020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR	6091978	2026042	8118020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3414972	1013370	4428342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3414972	1013370	4428342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14294	14294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14294	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	3414972	1027664	4442636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5317909	1561404	6879313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5317909	1561404	6879313

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	5317909	1561404	6879313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3953781	1171808	5125589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3953781	1171808	5125589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	3953781	1171808	5125589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4884788	1589000	6473788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4884788	1589000	6473788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	4884788	1589000	6473788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4317075	1289091	5606166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4317075	1289091	5606166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	4317075	1289091	5606166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1183090	392906	1575996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1183090	392906	1575996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	1183090	392906	1575996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	811000	0	811000
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	30000	30000
	109-GOVERNMENT SECONDARY SCHOOLS	2976752	997850	3974602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787752	1027850	4815602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	3787752	1027850	4815602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8689533	2780434	11469967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8689533	2780434	11469967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	8689533	2780434	11469967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	112668	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	112668	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	0	112668	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3442169	1121842	4564011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3442169	1121842	4564011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	3442169	1121842	4564011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	2026366	687332	2713698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2026366	687332	2713698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	2026366	687332	2713698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4138209	1372202	5510411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4138209	1372202	5510411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	4138209	1372202	5510411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5148699	1662514	6811213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5148699	1662514	6811213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	5148699	1662514	6811213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5193802	1810999	7004801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5193802	1810999	7004801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	5193802	1810999	7004801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3906550	1293866	5200416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3906550	1293866	5200416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	34898	0	34898

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	3941448	1293866	5235314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5977836	1825788	7803624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977836	1825788	7803624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	5977836	1825788	7803624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5203952	1747790	6951742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5203952	1747790	6951742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	33838	33838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33838	33838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	5203952	1781628	6985580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2201054	743454	2944508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2201054	743454	2944508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	2201054	743454	2944508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2391101	765588	3156689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2391101	765588	3156689
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	2391101	765588	3156689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3077619	1033362	4110981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3077619	1033362	4110981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	53374	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53374	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	3077619	1086736	4164355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8491707	2684270	11175977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8491707	2684270	11175977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	8491707	2684270	11175977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2032052	534430	2566482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2032052	534430	2566482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	2032052	534430	2566482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4176494	1383012	5559506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4176494	1383012	5559506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	4176494	1383012	5559506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7956552	2623210	10579762

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7956552	2623210	10579762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46777	0	46777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46777	0	46777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	8003329	2623210	10626539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1025786	0	1025786
	109-GOVERNMENT SECONDARY SCHOOLS	0	456808	456808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1025786	456808	1482594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	1025786	456808	1482594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5643902	1790742	7434644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5643902	1790742	7434644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	5643902	1790742	7434644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2845026	955986	3801012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2845026	955986	3801012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	2845026	955986	3801012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5148381	2254384	7402765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5148381	2254384	7402765

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13040	0	13040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13040	0	13040
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	5161421	2254384	7415805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4284150	1464848	5748998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4284150	1464848	5748998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	4284150	1464848	5748998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6175442	1840568	8016010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6175442	1840568	8016010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	6175442	1840568	8016010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2076588	702824	2779412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2076588	702824	2779412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	2076588	702824	2779412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	126414	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	126414	126414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	0	126414	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4886406	1655938	6542344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4886406	1655938	6542344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		4886406	1655938	6542344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3968467	1337792	5306259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3968467	1337792	5306259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		3968467	1337792	5306259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1655936	562952	2218888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1655936	562952	2218888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		1655936	562952	2218888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8529147	2826362	11355509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8529147	2826362	11355509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		8529147	2826362	11355509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2144020	693424	2837444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2144020	693424	2837444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		2144020	693424	2837444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	1258812	415974	1674786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1258812	415974	1674786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	1258812	415974	1674786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3647962	1128706	4776668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3647962	1128706	4776668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	3647962	1128706	4776668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2255202	717862	2973064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2255202	717862	2973064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	2255202	717862	2973064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6934085	2292962	9227047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6934085	2292962	9227047
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	6934085	2292962	9227047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7452129	2546984	9999113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7452129	2546984	9999113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	196438	196438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	196438	196438

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR	7452129	2743422	10195551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2716160	859138	3575298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2716160	859138	3575298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	2716160	859138	3575298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4947242	1648918	6596160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4947242	1648918	6596160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	4947242	1648918	6596160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15644201	4407338	20051539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15644201	4407338	20051539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	15644201	4407338	20051539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2719595	901642	3621237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2719595	901642	3621237
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	2719595	901642	3621237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	647660	647660

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	3000	3000
	109-GOVERNMENT SECONDARY SCHOOLS	4640550	1563542	6204092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4640550	2214202	6854752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	4640550	2214202	6854752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3938759	1310461	5249220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3938759	1310461	5249220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	3938759	1310461	5249220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4967214	1648108	6615322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967214	1648108	6615322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	4967214	1648108	6615322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2242454	764668	3007122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2242454	764668	3007122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	2242454	764668	3007122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1779726	600916	2380642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779726	600916	2380642

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	1779726	600916	2380642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1323712	440904	1764616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1323712	440904	1764616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	1323712	440904	1764616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6090784	2020520	8111304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6090784	2020520	8111304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	6090784	2020520	8111304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2100584	733543	2834127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2100584	733543	2834127
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	2100584	733543	2834127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3263506	1073688	4337194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3263506	1073688	4337194

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	3263506	1073688	4337194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5257504	1750502	7008006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5257504	1750502	7008006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	5257504	1750502	7008006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2012484	645246	2657730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2012484	645246	2657730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	2012484	645246	2657730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4865788	1620576	6486364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4865788	1620576	6486364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	4865788	1620576	6486364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3383891	1167455	4551346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3383891	1167455	4551346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	3383891	1167455	4551346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4507090	1498204	6005294

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4507090	1498204	6005294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	22273	22273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22273	22273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR	4507090	1520477	6027567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	314250	0	314250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	314250	0	314250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA	314250	0	314250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3942746	1328380	5271126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3942746	1328380	5271126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13956	13956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13956	13956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR	3942746	1342336	5285082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1671280	563526	2234806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1671280	563526	2234806
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR	1671280	563526	2234806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3544084	1105904	4649988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3544084	1105904	4649988
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		3544084	1105904	4649988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7904772	2506172	10410944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7904772	2506172	10410944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		7904772	2506172	10410944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4245012	1401520	5646532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4245012	1401520	5646532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		4245012	1401520	5646532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7010310	2326352	9336662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7010310	2326352	9336662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		7010310	2326352	9336662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	37356	37356	74712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37356	37356	74712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		37356	37356	74712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	4364316	1452910	5817226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4364316	1452910	5817226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	4364316	1452910	5817226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2846437	947368	3793805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2846437	947368	3793805
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	2846437	947368	3793805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2783592	917100	3700692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2783592	917100	3700692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	2783592	917100	3700692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2867082	970780	3837862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2867082	970780	3837862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	2867082	970780	3837862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3339643	1347441	4687084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3339643	1347441	4687084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	3339643	1347441	4687084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4287276	1383184	5670460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4287276	1383184	5670460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		4287276	1383184	5670460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4018137	1263982	5282119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4018137	1263982	5282119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		4018137	1263982	5282119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9062151	2942336	12004487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9062151	2942336	12004487
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		9062151	2942336	12004487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4193614	1246033	5439647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4193614	1246033	5439647
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		4193614	1246033	5439647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2209275	740242	2949517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2209275	740242	2949517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		2209275	740242	2949517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2246162	621608	2867770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2246162	621608	2867770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	2246162	621608	2867770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	919058	267036	1186094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919058	267036	1186094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	919058	267036	1186094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5515190	1804270	7319460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5515190	1804270	7319460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	26124	26124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26124	26124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	5515190	1830394	7345584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3210892	1192434	4403326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3210892	1192434	4403326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6437	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6437	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	3210892	1198871	4409763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3282143	1108532	4390675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3282143	1108532	4390675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	3482143	1108532	4590675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2190380	861072	3051452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2190380	861072	3051452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	2190380	861072	3051452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3082984	1016568	4099552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3082984	1016568	4099552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	3082984	1016568	4099552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	359094	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	359094	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	0	359094	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2176284	681800	2858084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2176284	681800	2858084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		2176284	681800	2858084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1722127	420196	2142323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1722127	420196	2142323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		1722127	420196	2142323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5788978	1911504	7700482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5788978	1911504	7700482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		5788978	1911504	7700482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3014150	965889	3980039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3014150	965889	3980039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		3014150	965889	3980039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	14710	233600	248310
		109-GOVERNMENT SECONDARY SCHOOLS	6070578	1497690	7568268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6085288	1731290	7816578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		6085288	1731290	7816578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3305746	1099724	4405470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305746	1099724	4405470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	3305746	1099724	4405470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6626504	1867190	8493694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6626504	1867190	8493694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	6626504	1867190	8493694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6321676	2022011	8343687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6321676	2022011	8343687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	6321676	2022011	8343687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5226957	1734364	6961321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5226957	1734364	6961321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	5226957	1734364	6961321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	233600	50000	283600
	109-GOVERNMENT SECONDARY SCHOOLS	3634992	521494	4156486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3868592	571494	4440086

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	3868592	571494	4440086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5113625	1486316	6599941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5113625	1486316	6599941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	5113625	1486316	6599941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5486529	1787470	7273999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5486529	1787470	7273999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47700	115710	163410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47700	115710	163410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	5534229	1903180	7437409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6440946	2142836	8583782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6440946	2142836	8583782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15502	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15502	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	6440946	2158338	8599284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5712246	1951011	7663257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5712246	1951011	7663257

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	5712246	1951011	7663257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4428782	1648682	6077464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428782	1648682	6077464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	4428782	1648682	6077464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2632724	899968	3532692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2632724	899968	3532692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	2632724	899968	3532692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2319509	776104	3095613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2319509	776104	3095613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	2319509	776104	3095613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3627362	1206184	4833546
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627362	1206184	4833546
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	3627362	1406184	5033546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3956882	1314810	5271692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3956882	1314810	5271692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	147940	147940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	147940	147940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	3956882	1462750	5419632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3787573	3158568	6946141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787573	3158568	6946141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	3787573	3158568	6946141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3557982	1174598	4732580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3557982	1174598	4732580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	3557982	1174598	4732580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8561502	2876278	11437780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8561502	2876278	11437780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	8561502	2876278	11437780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2309045	772749	3081794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2309045	772749	3081794

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	2309045	772749	3081794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3501529	1169667	4671196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3501529	1169667	4671196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9600	9600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9600	9600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	3501529	1179267	4680796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1491572	491774	1983346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1491572	491774	1983346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	1491572	491774	1983346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1232634	443648	1676282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1232634	443648	1676282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	1232634	443648	1676282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3437307	1149370	4586677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3437307	1149370	4586677
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	3437307	1149370	4586677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2923130	997949	3921079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2923130	997949	3921079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	2923130	997949	3921079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2518548	850956	3369504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2518548	850956	3369504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	2518548	850956	3369504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1834122	511262	2345384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1834122	511262	2345384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	1834122	511262	2345384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9104305	2883294	11987599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9104305	2883294	11987599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	58927	58927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	58927	58927
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	9104305	2942221	12046526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2315830	829756	3145586

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2315830	829756	3145586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	2315830	829756	3145586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6346405	2113773	8460178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6346405	2113773	8460178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	6346405	2113773	8460178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3845576	1524306	5369882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3845576	1524306	5369882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12816	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12816	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	3845576	1537122	5382698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6080206	1990703	8070909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6080206	1990703	8070909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	6080206	1990703	8070909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1950975	648210	2599185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1950975	648210	2599185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	1950975	648210	2599185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5312802	1760468	7073270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5312802	1760468	7073270
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18970	18970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18970	18970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	5312802	1779438	7092240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7951583	2675422	10627005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7951583	2675422	10627005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	33731	33731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33731	33731
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	7951583	2709153	10660736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5124800	2315178	7439978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5124800	2315178	7439978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	5124800	2315178	7439978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	572640	661153	1233793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		572640	661153	1233793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		572640	661153	1233793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6202688	2067894	8270582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6202688	2067894	8270582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		6202688	2067894	8270582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7482970	2514844	9997814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7482970	2514844	9997814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		7482970	2514844	9997814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4747646	1576982	6324628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4747646	1576982	6324628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		4747646	1576982	6324628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3278643	1089315	4367958
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3278643	1089315	4367958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		3278643	1089315	4367958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8396445	2866205	11262650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8396445	2866205	11262650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	8396445	2866205	11262650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3468570	1151586	4620156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3468570	1151586	4620156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	3468570	1151586	4620156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6157136	1995608	8152744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6157136	1995608	8152744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	6660836	1995608	8656444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3047815	1054973	4102788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3047815	1054973	4102788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	3047815	1054973	4102788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12435821	4150307	16586128

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12435821	4150307	16586128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	12435821	4150307	16586128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2020594	676462	2697056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2020594	676462	2697056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	2020594	676462	2697056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1259036	422296	1681332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1259036	422296	1681332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	1259036	422296	1681332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	9340	778840
	109-GOVERNMENT SECONDARY SCHOOLS	0	3700	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	769500	13040	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	769500	13040	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8945345	2936794	11882139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8945345	2936794	11882139
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	8945345	2936794	11882139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7999861	2638698	10638559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7999861	2638698	10638559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	7999861	2638698	10638559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3726220	1237930	4964150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3726220	1237930	4964150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	3726220	1237930	4964150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	78180	0	78180
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	6542519	2337146	8879665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6747951	2337146	9085097
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	6747951	2337146	9085097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2866430	964790	3831220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2866430	964790	3831220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	2866430	964790	3831220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1682548	569486	2252034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1682548	569486	2252034

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	1682548	569486	2252034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3341336	1131463	4472799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3341336	1131463	4472799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	3341336	1131463	4472799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2481920	836782	3318702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2481920	836782	3318702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	2481920	836782	3318702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7447750	2499404	9947154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7447750	2499404	9947154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	7447750	2499404	9947154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3988250	1376402	5364652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3988250	1376402	5364652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	390717	390717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	390717	390717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	3988250	1767119	5755369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6202731	2030000	8232731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6202731	2030000	8232731
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	6202731	2030000	8232731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1765959	564606	2330565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1765959	564606	2330565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	1965959	564606	2530565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9981518	3336430	13317948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9981518	3336430	13317948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	9981518	3336430	13317948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10569003	3553472	14122475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10569003	3553472	14122475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	12983	12983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12983	12983
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	10569003	3566455	14135458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5787940	1927344	7715284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5787940	1927344	7715284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	5787940	1927344	7715284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2220016	753783	2973799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2220016	753783	2973799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16840	16840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16840	16840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	2220016	770623	2990639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2769586	834872	3604458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2769586	834872	3604458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	2769586	834872	3604458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2188868	737754	2926622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2188868	737754	2926622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	2188868	737754	2926622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2596652	862352	3459004

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2596652	862352	3459004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	2596652	862352	3459004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3284564	1095988	4380552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3284564	1095988	4380552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	3284564	1095988	4380552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3019482	1062720	4082202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3019482	1062720	4082202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	3019482	1062720	4082202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1814595	616046	2430641
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1814595	616046	2430641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	1814595	616046	2430641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7194990	2286826	9481816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7194990	2286826	9481816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	7194990	2286826	9481816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8315742	135066	8450808
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8315742	135066	8450808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	8315742	135066	8450808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8190325	2764692	10955017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8190325	2764692	10955017
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA	8190325	2764692	10955017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3998530	1328919	5327449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3998530	1328919	5327449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	82323	82323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	82323	82323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR	3998530	1411242	5409772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3084104	940446	4024550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3084104	940446	4024550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN	3084104	940446	4024550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3557042	1185522	4742564

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3557042	1185522	4742564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA	3557042	1185522	4742564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5801626	2144281	7945907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5801626	2144281	7945907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	5801626	2144281	7945907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2291716	778288	3070004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2291716	778288	3070004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	2291716	778288	3070004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23215518	1310500	24526018
	104-INSPECTION	0	12420	12420
	109-GOVERNMENT SECONDARY SCHOOLS	28029819	4069583	32099402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51245337	5392503	56637840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	51245337	5392503	56637840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2456108	845102	3301210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2456108	845102	3301210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	2456108	845102	3301210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2596678	896373	3493051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2596678	896373	3493051
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		2596678	896373	3493051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4315874	1474209	5790083
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4315874	1474209	5790083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		4315874	1474209	5790083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6340100	1538732	7878832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6340100	1538732	7878832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		6340100	1538732	7878832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3583575	1153760	4737335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3583575	1153760	4737335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		3583575	1153760	4737335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5350570	1730532	7081102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5350570	1730532	7081102
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	36574	0	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	5387144	1730532	7117676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3602930	1207849	4810779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3602930	1207849	4810779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15367	15367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15367	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	3602930	1223216	4826146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1896180	625796	2521976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1896180	625796	2521976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	1942677	625796	2568473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5421528	1813539	7235067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5421528	1813539	7235067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT	5421528	1813539	7235067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5574875	1860036	7434911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5574875	1860036	7434911

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	5574875	1860036	7434911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2670914	888940	3559854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2670914	888940	3559854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	2670914	888940	3559854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2087184	687068	2774252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2087184	687068	2774252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	2087184	687068	2774252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2358512	793154	3151666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2358512	793154	3151666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR	2358512	793154	3151666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1300500	0	1300500
	109-GOVERNMENT SECONDARY SCHOOLS	7356340	2624980	9981320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656840	2624980	11281820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	62710	62710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62710	62710
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	8656840	2687690	11344530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5541393	1774962	7316355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541393	1774962	7316355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	5541393	1774962	7316355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4018184	0	4018184
	109-GOVERNMENT SECONDARY SCHOOLS	12304056	5308892	17612948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16322240	5308892	21631132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	16322240	5308892	21631132
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	600000	57021	657021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	57021	657021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	600000	57021	657021
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2875462	956996	3832458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2875462	956996	3832458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	2875462	956996	3832458
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4826482	1623740	6450222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4826482	1623740	6450222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	4826482	1623740	6450222
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1871079	0	1871079
	109-GOVERNMENT SECONDARY SCHOOLS	4911013	5852236	10763249
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6782092	5852236	12634328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	6782092	5852236	12634328
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5872166	1767982	7640148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5872166	1767982	7640148
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	5872166	1767982	7640148
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13557349	4441560	17998909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13557349	4441560	17998909
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	13557349	4441560	17998909
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3458419	1147490	4605909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3458419	1147490	4605909
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	3458419	1147490	4605909
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5230912	1938436	7169348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5230912	1938436	7169348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	5230912	1938436	7169348

DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10566720	6418254	16984974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10566720	6418254	16984974
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	10566720	6418254	16984974
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4860020	1586266	6446286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860020	1586266	6446286
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	4860020	1586266	6446286
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9479010	2168488	11647498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9479010	2168488	11647498
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	9479010	2168488	11647498
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7521806	2100928	9622734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7521806	2100928	9622734
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI	7521806	2100928	9622734
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6910762	1237356	8148118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6910762	1237356	8148118
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI	6910762	1237356	8148118

DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16812419	5586279	22398698
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	197000000	0	197000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	213812419	5586279	219398698
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI	213812419	5586279	219398698
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3082792	1032758	4115550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3082792	1032758	4115550
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	3082792	1032758	4115550
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8639896	2877264	11517160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8639896	2877264	11517160
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	8639896	2877264	11517160
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6420492	1330294	7750786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6420492	1330294	7750786
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	6420492	1330294	7750786
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1472072	0	1472072

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1472072	0	1472072
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	1472072	0	1472072
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5983724	1668724	7652448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5983724	1668724	7652448
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	5983724	1668724	7652448
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	635080	0	635080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	635080	0	635080
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	635080	0	635080
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4738648	3532050	8270698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4738648	3532050	8270698
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	4738648	3532050	8270698
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5541720	1836544	7378264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541720	1836544	7378264
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	5541720	1836544	7378264
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3186864	1063992	4250856

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186864	1063992	4250856
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	3186864	1063992	4250856
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2181687	753922	2935609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2181687	753922	2935609
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	2181687	753922	2935609
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7502058	2260762	9762820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502058	2260762	9762820
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	7502058	2260762	9762820
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7912666	2270350	10183016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7912666	2270350	10183016
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	7912666	2270350	10183016
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8706814	2918388	11625202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8706814	2918388	11625202
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	8706814	2918388	11625202
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4035289	1380059	5415348

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4035289	1380059	5415348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	4035289	1380059	5415348
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3453692	1160402	4614094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453692	1160402	4614094
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	3453692	1160402	4614094
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6463227	2146843	8610070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6463227	2146843	8610070
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	6463227	2146843	8610070
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4248266	1427822	5676088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4248266	1427822	5676088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	4248266	1427822	5676088
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	38579304	13012022	51591326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38579304	13012022	51591326
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	38579304	13012022	51591326
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2662297	883532	3545829

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2662297	883532	3545829
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	2662297	883532	3545829
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2919032	975184	3894216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2919032	975184	3894216
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	2919032	975184	3894216
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5191494	1682566	6874060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191494	1682566	6874060
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	5191494	1682566	6874060
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2703271	903950	3607221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2703271	903950	3607221
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	2703271	903950	3607221
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2660797	862884	3523681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2660797	862884	3523681
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	2660797	862884	3523681
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5492085	1828014	7320099

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5492085	1828014	7320099
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	5492085	1828014	7320099
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1006046	318584	1324630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1006046	318584	1324630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1006046	318584	1324630
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3645574	0	3645574
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	8840	8840
	104-INSPECTION	58602	0	58602
	109-GOVERNMENT SECONDARY SCHOOLS	7550405	3253379	10803784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11254581	3262219	14516800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	11254581	3262219	14516800
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15785005	0	15785005
	103-GOVERNMENT COLLEGES AND INSTITUTES	26600	112200	138800
	104-INSPECTION	5470	0	5470
	105-TEACHERS TRAINING	47141	0	47141
	109-GOVERNMENT SECONDARY SCHOOLS	22378111	14955109	37333220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38242327	15067309	53309636
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	38242327	15067309	53309636
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	290936	0	290936
	103-GOVERNMENT COLLEGES AND INSTITUTES	17056	77502	94558
	109-GOVERNMENT SECONDARY SCHOOLS	14175018	9101612	23276630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14483010	9179114	23662124
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	14483010	9179114	23662124
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3737316	0	3737316
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	90000	90000
	104-INSPECTION	0	60354	60354
	109-GOVERNMENT SECONDARY SCHOOLS	5715220	3827134	9542354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9452536	3977488	13430024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	9452536	3977488	13430024
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	152544	0	152544
	109-GOVERNMENT SECONDARY SCHOOLS	6404249	3287384	9691633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8065793	3287384	11353177
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA	8065793	3287384	11353177
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	76022	0	76022
	105-TEACHERS TRAINING	0	303708	303708
	109-GOVERNMENT SECONDARY SCHOOLS	3610476	1539870	5150346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3686498	1843578	5530076
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA	3686498	1843578	5530076
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4725083	2285073	7010156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4725083	2285073	7010156
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	4725083	2285073	7010156
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	75884	0	75884
	109-GOVERNMENT SECONDARY SCHOOLS	5615000	1563562	7178562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5690884	1563562	7254446
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	5690884	1563562	7254446
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	28524	3645574	3674098
	105-TEACHERS TRAINING	208968	0	208968
	109-GOVERNMENT SECONDARY SCHOOLS	2168321	428643	2596964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405813	4074217	6480030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	2405813	4074217	6480030
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1509000	1509000
	103-GOVERNMENT COLLEGES AND INSTITUTES	251430	0	251430
	104-INSPECTION	0	75884	75884
	105-TEACHERS TRAINING	535504	0	535504
	109-GOVERNMENT SECONDARY SCHOOLS	11428234	4153626	15581860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12215168	5738510	17953678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	12215168	5738510	17953678
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15442943	0	15442943
	104-INSPECTION	75884	0	75884
	105-TEACHERS TRAINING	303708	0	303708
	109-GOVERNMENT SECONDARY SCHOOLS	5212442	5000	5217442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21034977	5000	21039977
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	21034977	5000	21039977
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15271100	15271100
	104-INSPECTION	60354	0	60354
	109-GOVERNMENT SECONDARY SCHOOLS	6491096	1532500	8023596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6551450	16803600	23355050

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	6551450	16803600	23355050
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	395376	78040	473416
	109-GOVERNMENT SECONDARY SCHOOLS	2207878	558838	2766716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2603254	636878	3240132
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	2603254	636878	3240132
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4485952	1481094	5967046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4485952	1481094	5967046
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	4485952	1481094	5967046
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4169658	1401622	5571280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4169658	1401622	5571280
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	4169658	1401622	5571280
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2113582	706522	2820104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2113582	706522	2820104
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	2113582	706522	2820104
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6963773	2352922	9316695

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6963773	2352922	9316695
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	6963773	2352922	9316695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6963773	2352922	9316695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6963773	2352922	9316695
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	6963773	2352922	9316695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3482626	1160291	4642917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3482626	1160291	4642917
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	3482626	1160291	4642917
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1379485	446142	1825627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1379485	446142	1825627
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	1379485	446142	1825627
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	0	103508
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1389666	0	1389666

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1389666	0	1389666
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1389666	0	1389666
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4150795	1352931	5503726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4150795	1352931	5503726
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	4150795	1352931	5503726
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	48090	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	48090	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	0	48090	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2344174	768134	3112308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2344174	768134	3112308
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	2344174	768134	3112308
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3569112	1196235	4765347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3569112	1196235	4765347
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	3569112	1196235	4765347
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2109436	577082	2686518

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2109436	577082	2686518
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	2109436	577082	2686518
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6270218	2103524	8373742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6270218	2103524	8373742
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	6270218	2103524	8373742
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3069988	1014340	4084328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3069988	1014340	4084328
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	3069988	1014340	4084328
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5506061	1885850	7391911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5506061	1885850	7391911
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	5506061	1885850	7391911
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2161262	726438	2887700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2161262	726438	2887700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	2161262	726438	2887700
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3652718	1232860	4885578

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3652718	1232860	4885578
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	3652718	1232860	4885578
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2316076	794626	3110702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2316076	794626	3110702
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA	2316076	794626	3110702
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2852560	947150	3799710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2852560	947150	3799710
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR	2852560	947150	3799710
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4867954	1620282	6488236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4867954	1620282	6488236
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	4867954	1620282	6488236
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2497263	852174	3349437
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2497263	852174	3349437
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	2497263	852174	3349437
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2836544	899770	3736314

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2836544	899770	3736314
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR	2836544	899770	3736314
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9814424	3269072	13083496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9814424	3269072	13083496
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA	9814424	3269072	13083496
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6825110	2277056	9102166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6825110	2277056	9102166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR	6825110	2277056	9102166
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3883494	1328980	5212474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3883494	1328980	5212474
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA	3883494	1328980	5212474
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3462150	1174449	4636599
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462150	1174449	4636599
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	3462150	1174449	4636599
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5620712	2042277	7662989

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5620712	2042277	7662989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	5620712	2042277	7662989
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6705620	2248412	8954032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6705620	2248412	8954032
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	6705620	2248412	8954032
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2164754	726598	2891352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2164754	726598	2891352
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	2164754	726598	2891352
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2014700	687844	2702544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2014700	687844	2702544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	2014700	687844	2702544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1950077	677772	2627849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1950077	677772	2627849
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR	1950077	677772	2627849
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23344	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23344	23344

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	0	23344	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5196174	1801094	6997268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5196174	1801094	6997268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	5196174	1801094	6997268
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2102710	562396	2665106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2102710	562396	2665106
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	2102710	562396	2665106
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2655968	901128	3557096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2655968	901128	3557096
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	2655968	901128	3557096
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2161264	722742	2884006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2161264	722742	2884006
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	2161264	722742	2884006
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4011622	1342770	5354392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4011622	1342770	5354392

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	4011622	1342770	5354392
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4948988	1645432	6594420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4948988	1645432	6594420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	4948988	1645432	6594420
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6034813	1987614	8022427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6034813	1987614	8022427
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	6034813	1987614	8022427
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3140148	1050652	4190800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3140148	1050652	4190800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	3140148	1050652	4190800
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1962102	648824	2610926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1962102	648824	2610926
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	1962102	648824	2610926
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4891051	1618419	6509470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4891051	1618419	6509470

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	4891051	1618419	6509470
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1436842	475498	1912340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1436842	475498	1912340
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	1436842	475498	1912340
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5402901	1916406	7319307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5402901	1916406	7319307
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	5402901	1916406	7319307
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3571122	1201504	4772626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3571122	1201504	4772626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	3571122	1201504	4772626
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11652734	3993751	15646485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11652734	3993751	15646485
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	11652734	3993751	15646485
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3828408	1275528	5103936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3828408	1275528	5103936

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	3828408	1275528	5103936
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2621989	873046	3495035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2621989	873046	3495035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	2621989	873046	3495035
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7983272	2715334	10698606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7983272	2715334	10698606
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	7983272	2715334	10698606
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6123958	2111724	8235682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6123958	2111724	8235682
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	6123958	2111724	8235682
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3361995	1094262	4456257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361995	1094262	4456257
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR	3361995	1094262	4456257
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2498504	781318	3279822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2498504	781318	3279822

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	2498504	781318	3279822
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2400024	902560	3302584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2400024	902560	3302584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	2400024	902560	3302584
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3881046	1200880	5081926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3881046	1200880	5081926
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	3881046	1200880	5081926
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2080120	657302	2737422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2080120	657302	2737422
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	2080120	657302	2737422
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2188302	727064	2915366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2188302	727064	2915366
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	2188302	727064	2915366
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3474076	1146728	4620804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3474076	1146728	4620804

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	3474076	1146728	4620804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2744684	936397	3681081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2744684	936397	3681081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	2744684	936397	3681081
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3844586	1265966	5110552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844586	1265966	5110552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	3844586	1265966	5110552
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8472018	98194	8570212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8472018	98194	8570212
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	8472018	98194	8570212
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8201689	2681968	10883657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8201689	2681968	10883657
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	8201689	2681968	10883657
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4262607	1406318	5668925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4262607	1406318	5668925

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	4262607	1406318	5668925
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4900196	1640548	6540744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4900196	1640548	6540744
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	4900196	1640548	6540744
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5434444	1809048	7243492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5434444	1809048	7243492
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	5434444	1809048	7243492
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	230657	230657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	230657	230657
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	0	230657	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1273153	1273153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1273153	1273153
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	0	1273153	1273153
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	151828	0	151828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151828	0	151828

	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	151828	0	151828
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	102908	102908
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	570403	0	570403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	570403	102908	673311
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	570403	102908	673311
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	343531	343531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	343531	343531
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	0	343531	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1530756	1530756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1530756	1530756
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	0	1530756	1530756
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	589100	0	589100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	589100	0	589100
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	589100	0	589100
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	80226	80226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	80226	80226
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		0	80226	80226
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	389682	389682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	389682	389682
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		0	389682	389682
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	114455	114455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	114455	114455
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		0	114455	114455
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	217478	217478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	217478	217478
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		0	217478	217478
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	538822	538822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	538822	538822
	TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		0	538822	538822
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3734023	1247398	4981421
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734023	1247398	4981421
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		3734023	1247398	4981421
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	124737	124737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	124737	124737
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		0	124737	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	14534289	4759826	19294115
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14534289	4759826	19294115
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		14534289	4759826	19294115
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	68183	68183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	68183	68183
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		0	68183	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	79551	79551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	79551	79551
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		0	79551	79551
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	9531900	2507566	12039466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9531900	2507566	12039466
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	9531900	2507566	12039466
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5265105	1691684	6956789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5265105	1691684	6956789
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	5265105	1691684	6956789
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3467542	1198680	4666222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467542	1198680	4666222
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	3467542	1198680	4666222
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	296608	0	296608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	296608	0	296608
	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	296608	0	296608
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	58916	0	58916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58916	0	58916
	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	58916	0	58916
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7219801	2363988	9583789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7219801	2363988	9583789
	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	7219801	2363988	9583789
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	874817	874817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	874817	874817
	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	0	874817	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	652416	1026090	1678506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	652416	1026090	1678506
	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	652416	1026090	1678506
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17283348	5911456	23194804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17283348	5911456	23194804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21817	21817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21817	21817
	TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	17283348	5933273	23216621
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9083542	3065232	12148774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9083542	3065232	12148774

	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAR PATIALA	9083542	3065232	12148774
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2229216	750772	2979988
	109-GOVERNMENT SECONDARY SCHOOLS	61188093	20091043	81279136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63417309	20841815	84259124
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	63417309	20841815	84259124
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4497638	1589845	6087483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4497638	1589845	6087483
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	4497638	1589845	6087483
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5649508	1999542	7649050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5649508	1999542	7649050
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	5649508	1999542	7649050
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3129476	1060026	4189502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3129476	1060026	4189502
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	3129476	1060026	4189502
DDO- PRINCIPAL G.S.S.S., DITPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	6970447	2372472	9342919
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970447	2372472	9342919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITPUR JATTAN PATIALA		7170447	2372472	9542919
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	39490880	13314184	52805064
TOTAL FOR MH- 2202-GENERAL EDUCATION		39490880	13314184	52805064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	92415	0	92415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92415	0	92415
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		39583295	13314184	52897479
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11591797	4198706	15790503
TOTAL FOR MH- 2202-GENERAL EDUCATION		11591797	4198706	15790503
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		11591797	4198706	15790503
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9032096	3023958	12056054
TOTAL FOR MH- 2202-GENERAL EDUCATION		9032096	3023958	12056054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	9232096	3023958	12256054
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4874721	839040	5713761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4874721	839040	5713761
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22844453	7647158	30491611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22844453	7647158	30491611
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	27719174	8486198	36205372
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4292316	1486415	5778731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4292316	1486415	5778731
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	4292316	1486415	5778731
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12328037	4119502	16447539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12328037	4119502	16447539
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	12328037	4119502	16447539
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12746774	3680035	16426809
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12746774	3680035	16426809
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	12746774	3680035	16426809
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	9875702	2870216	12745918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9875702	2870216	12745918
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	9875702	2870216	12745918
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13542573	4528564	18071137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13542573	4528564	18071137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	13542573	4528564	18071137
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6200936	1907466	8108402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6200936	1907466	8108402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	6400936	1907466	8308402
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1971658	659158	2630816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1971658	659158	2630816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	1971658	659158	2630816
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14819535	4923189	19742724

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14819535	4923189	19742724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	14819535	4923189	19742724
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9502138	3183594	12685732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9502138	3183594	12685732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	9502138	3183594	12685732
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8753860	2680764	11434624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8753860	2680764	11434624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	8753860	2680764	11434624
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5695156	1899222	7594378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5695156	1899222	7594378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	5695156	1899222	7594378
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4986846	1651592	6638438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4986846	1651592	6638438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	4986846	1651592	6638438
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3277959	1089664	4367623

	109-GOVERNMENT SECONDARY SCHOOLS	3102174	1036210	4138384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6380133	2125874	8506007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	6408173	2125874	8534047
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	135564090	44739441	180303531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135564090	44739441	180303531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR	135564090	44739441	180303531
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15918326	4524420	20442746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15918326	4524420	20442746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21878	0	21878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21878	0	21878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR	15940204	4524420	20464624
DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10064738	3679288	13744026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10064738	3679288	13744026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECNDONDARY SCHOOL, MULLANPUR CHANDIGARH	10064738	3679288	13744026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3345220	1139620	4484840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3345220	1139620	4484840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	3345220	1139620	4484840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9449588	3277870	12727458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9449588	3277870	12727458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	49187	197982	247169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49187	197982	247169
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	9498775	3475852	12974627
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6674107	2190068	8864175
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6674107	2190068	8864175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	6674107	2190068	8864175
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7306648	3042379	10349027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7306648	3042379	10349027
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	7306648	3042379	10349027

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9234009	2853270	12087279
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9234009	2853270	12087279
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	9234009	2853270	12087279
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	17016392	6890764	23907156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17016392	6890764	23907156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	17016392	6890764	23907156
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7618423	2540046	10158469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7618423	2540046	10158469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73705	0	73705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73705	0	73705
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	7692128	2540046	10232174
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4919579	1484695	6404274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4919579	1484695	6404274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	4919579	1484695	6404274
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3854020	1286912	5140932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3854020	1286912	5140932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		3854020	1286912	5140932
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2679406	911318	3590724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2679406	911318	3590724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		2679406	911318	3590724
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4746482	1576904	6323386
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4746482	1576904	6323386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		4746482	1576904	6323386
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3089310	963762	4053072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3089310	963762	4053072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		3089310	963762	4053072
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5170220	1726420	6896640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5170220	1726420	6896640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		5170220	1726420	6896640
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	3787894	1263148	5051042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787894	1263148	5051042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	3787894	1263148	5051042
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5337992	1786036	7124028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5337992	1786036	7124028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	5337992	1786036	7124028
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4735782	1581826	6317608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4735782	1581826	6317608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	4735782	1581826	6317608
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5965340	1775564	7740904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5965340	1775564	7740904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	5965340	1775564	7740904
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4314307	1448220	5762527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4314307	1448220	5762527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	83929	83929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83929	83929

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	4314307	1532149	5846456
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5894780	1956822	7851602
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5894780	1956822	7851602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	5894780	1956822	7851602
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4717728	1571910	6289638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4717728	1571910	6289638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	4717728	1571910	6289638
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2775302	817192	3592494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2775302	817192	3592494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	2775302	817192	3592494
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6073758	1973638	8047396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6073758	1973638	8047396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	6073758	1973638	8047396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4922478	1611920	6534398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4922478	1611920	6534398

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	4922478	1611920	6534398
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5599557	1906402	7505959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5599557	1906402	7505959
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	5599557	1906402	7505959
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9115320	2897296	12012616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9115320	2897296	12012616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	9115320	2897296	12012616
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5281164	1767256	7048420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5281164	1767256	7048420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	197106	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	197106	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	5281164	1964362	7245526
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5279161	1760157	7039318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5279161	1760157	7039318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	5279161	1760157	7039318
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4479339	1609849	6089188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4479339	1609849	6089188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		4479339	1609849	6089188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5145682	1627053	6772735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5145682	1627053	6772735
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	29271	68798	98069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29271	68798	98069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		5174953	1695851	6870804
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1957812	608128	2565940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1957812	608128	2565940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		1957812	608128	2565940
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8276894	2554992	10831886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8276894	2554992	10831886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		8276894	2554992	10831886
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3374178	1130726	4504904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3374178	1130726	4504904

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	3374178	1130726	4504904
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6158441	112490	6270931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6158441	112490	6270931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35720	0	35720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35720	0	35720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	6194161	112490	6306651
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5808093	2099752	7907845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808093	2099752	7907845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	5808093	2099752	7907845
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1806092	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1806092	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	0	1806092	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5714365	1886590	7600955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5714365	1886590	7600955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14218	0	14218

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	5728583	1886590	7615173
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5098025	1680140	6778165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5098025	1680140	6778165
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	5098025	1680140	6778165
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9706239	3189070	12895309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9706239	3189070	12895309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	9706239	3189070	12895309
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5533016	1842316	7375332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5533016	1842316	7375332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	5533016	1842316	7375332
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8280086	2753286	11033372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8280086	2753286	11033372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	8280086	2753286	11033372
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5803603	1996705	7800308

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5803603	1996705	7800308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAICA BHATINDA		5803603	1996705	7800308
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		3262858	1141648	4404506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3262858	1141648	4404506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		3262858	1141648	4404506
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		7987564	2691076	10678640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7987564	2691076	10678640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		0	23082	23082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23082	23082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		7987564	2714158	10701722
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		5552530	1882945	7435475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5552530	1882945	7435475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		0	4988	4988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4988	4988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		5552530	1887933	7440463
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	9004116	3133505	12137621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9004116	3133505	12137621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	319974	889634	1209608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319974	889634	1209608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		9324090	4023139	13347229
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5009704	1586200	6595904
TOTAL FOR MH- 2202-GENERAL EDUCATION		5009704	1586200	6595904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		5009704	1586200	6595904
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7810498	2607594	10418092
TOTAL FOR MH- 2202-GENERAL EDUCATION		7810498	2607594	10418092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		7810498	2607594	10418092
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3461923	1154266	4616189
TOTAL FOR MH- 2202-GENERAL EDUCATION		3461923	1154266	4616189
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		3461923	1154266	4616189
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7421479	2477891	9899370
TOTAL FOR MH- 2202-GENERAL EDUCATION		7421479	2477891	9899370

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10525	0	10525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525	0	10525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	7432004	2477891	9909895
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5351342	1776602	7127944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5351342	1776602	7127944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	5351342	1776602	7127944
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6830840	2232264	9063104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6830840	2232264	9063104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	6830840	2232264	9063104
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9434414	3121206	12555620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9434414	3121206	12555620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	9434414	3121206	12555620
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4165620	1391777	5557397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4165620	1391777	5557397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8724	0	8724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8724	0	8724

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	4174344	1391777	5566121
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5655200	1893301	7548501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655200	1893301	7548501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	5655200	1893301	7548501
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9146430	3041930	12188360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9146430	3041930	12188360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	9146430	3041930	12188360
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3734426	1252545	4986971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3734426	1252545	4986971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	3745226	1252545	4997771
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6739368	2179324	8918692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6739368	2179324	8918692
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	6739368	2179324	8918692
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3635567	1244376	4879943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3635567	1244376	4879943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	3635567	1244376	4879943
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5660090	1882680	7542770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5660090	1882680	7542770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	5660090	1882680	7542770
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7220248	2385834	9606082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7220248	2385834	9606082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	7220248	2385834	9606082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7453296	2484206	9937502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7453296	2484206	9937502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	7453296	2484206	9937502
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4270507	1358151	5628658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4270507	1358151	5628658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7400	7400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7400	7400

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	4270507	1365551	5636058
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9071828	2813873	11885701
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9071828	2813873	11885701
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	9071828	2813873	11885701
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9775534	3332205	13107739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9775534	3332205	13107739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	9775534	3332205	13107739
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8148801	2855139	11003940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8148801	2855139	11003940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	8148801	2855139	11003940
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5607148	1895099	7502247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5607148	1895099	7502247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA	5607148	1895099	7502247
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5013892	1666354	6680246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5013892	1666354	6680246

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	5020962	1666354	6687316
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6600826	2198118	8798944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6600826	2198118	8798944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25023	25023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25023	25023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	6600826	2223141	8823967
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8241485	2654092	10895577
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8241485	2654092	10895577
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	8241485	2654092	10895577
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4301332	1433400	5734732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4301332	1433400	5734732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	4301332	1433400	5734732
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8746071	2916759	11662830

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8746071	2916759	11662830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	8746071	2916759	11662830
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6086417	2010104	8096521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6086417	2010104	8096521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19961	19961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19961	19961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	6086417	2030065	8116482
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4083649	1389501	5473150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4083649	1389501	5473150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	4083649	1389501	5473150
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7002579	2279046	9281625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7002579	2279046	9281625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	7002579	2279046	9281625
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6147487	1975172	8122659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6147487	1975172	8122659
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	6147487	1975172	8122659
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4723633	1595056	6318689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4723633	1595056	6318689
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	4723633	1595056	6318689
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3377877	1126620	4504497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3377877	1126620	4504497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	3377877	1126620	4504497
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7621254	2630420	10251674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7621254	2630420	10251674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	7621254	2630420	10251674
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7751351	2491578	10242929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7751351	2491578	10242929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	154826	0	154826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154826	0	154826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	7906177	2491578	10397755
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4694464	1504010	6198474

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4694464	1504010	6198474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	4694464	1504010	6198474
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8495005	2832040	11327045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8495005	2832040	11327045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	8495005	2832040	11327045
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5702978	1842356	7545334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5702978	1842356	7545334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19197	19197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19197	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	5702978	1861553	7564531
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7460827	2337974	9798801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7460827	2337974	9798801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	7460827	2337974	9798801
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11734298	3934912	15669210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11734298	3934912	15669210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	11734298	3934912	15669210
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11798246	3998735	15796981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11798246	3998735	15796981
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	11798246	3998735	15796981
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6011075	2009078	8020153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6011075	2009078	8020153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	413666	413666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	413666	413666
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	6011075	2422744	8433819
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6369672	2150806	8520478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369672	2150806	8520478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29112	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29112	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	6369672	2179918	8549590
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3306319	1103800	4410119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3306319	1103800	4410119
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA	3306319	1103800	4410119
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4771542	1594448	6365990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4771542	1594448	6365990
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA	4771542	1594448	6365990
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2997820	1012606	4010426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2997820	1012606	4010426
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA	2997820	1012606	4010426
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8240993	2756188	10997181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8240993	2756188	10997181
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	8240993	2756188	10997181
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4582550	1548046	6130596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4582550	1548046	6130596
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	4582550	1548046	6130596
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2534196	854419	3388615
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2534196	854419	3388615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	2534196	854419	3388615
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4423706	1468124	5891830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423706	1468124	5891830
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		4423706	1468124	5891830
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6268069	2019152	8287221
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6268069	2019152	8287221
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		6268069	2019152	8287221
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6755814	2249152	9004966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6755814	2249152	9004966
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		6755814	2249152	9004966
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2508163	842476	3350639
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2508163	842476	3350639
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		2508163	842476	3350639
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4289154	1599512	5888666
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4289154	1599512	5888666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		4289154	1599512	5888666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3770949	1279788	5050737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3770949	1279788	5050737
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	3770949	1279788	5050737
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6957922	2291174	9249096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6957922	2291174	9249096
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	6957922	2291174	9249096
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1639208	518822	2158030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1639208	518822	2158030
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	1639208	518822	2158030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4155868	1388432	5544300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4155868	1388432	5544300
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	4155868	1388432	5544300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3510901	1175231	4686132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3510901	1175231	4686132
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	3510901	1175231	4686132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4991980	1658391	6650371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4991980	1658391	6650371
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	4991980	1658391	6650371
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6454526	2085256	8539782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6454526	2085256	8539782
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	6454526	2085256	8539782
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3467854	1154936	4622790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467854	1154936	4622790
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	3467854	1154936	4622790
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3880722	1354140	5234862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3880722	1354140	5234862
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	3880722	1354140	5234862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3257796	1088168	4345964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3257796	1088168	4345964
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	3257796	1088168	4345964
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2611447	710662	3322109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2611447	710662	3322109
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		2611447	710662	3322109
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5089885	1699768	6789653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5089885	1699768	6789653
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		5089885	1699768	6789653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2170328	747353	2917681
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2170328	747353	2917681
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		2170328	747353	2917681
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7869424	2618655	10488079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7869424	2618655	10488079
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		7869424	2618655	10488079
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4535020	1524034	6059054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4535020	1524034	6059054
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		4535020	1524034	6059054
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4427509	1781809	6209318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4427509	1781809	6209318
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	4427509	1781809	6209318
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5063737	1671118	6734855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5063737	1671118	6734855
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	5063737	1671118	6734855
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3816636	1253140	5069776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3816636	1253140	5069776
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	3816636	1253140	5069776
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4189655	1417092	5606747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4189655	1417092	5606747
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	4189655	1417092	5606747
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6259627	2154396	8414023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6259627	2154396	8414023
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	6259627	2154396	8414023
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5984865	2067147	8052012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5984865	2067147	8052012
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	5984865	2067147	8052012
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4774082	1625752	6399834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4774082	1625752	6399834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	4974082	1625752	6599834
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5746049	1935850	7681899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5746049	1935850	7681899
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	5746049	1935850	7681899
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	676200	407762	1083962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676200	407762	1083962
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	676200	407762	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5324003	1841814	7165817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324003	1841814	7165817

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	5324003	1841814	7165817
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5680416	180632	5861048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5680416	180632	5861048
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	5680416	180632	5861048
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7541954	2521158	10063112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7541954	2521158	10063112
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	7541954	2521158	10063112
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4174931	1399954	5574885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4174931	1399954	5574885
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	4174931	1399954	5574885
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4703997	1526172	6230169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4703997	1526172	6230169
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	4703997	1526172	6230169
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	9090147	2963737	12053884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9090147	2963737	12053884
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		10043672	2963737	13007409
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8110452	2667812	10778264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8110452	2667812	10778264
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		8110452	2667812	10778264
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5464616	1834112	7298728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5464616	1834112	7298728
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		5464616	1834112	7298728
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3935162	1316598	5251760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3935162	1316598	5251760
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		3935162	1316598	5251760
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	18783523	6073032	24856555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18783523	6073032	24856555
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		18783523	6073032	24856555
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	8321151	2709178	11030329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8321151	2709178	11030329
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		8321151	2709178	11030329
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6553209	1990784	8543993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6553209	1990784	8543993
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		6553209	1990784	8543993
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3788785	1292565	5081350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3788785	1292565	5081350
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		3788785	1292565	5081350
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	1526685	488962	2015647
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1526685	488962	2015647
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		1526685	488962	2015647
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3088494	1029793	4118287
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3088494	1029793	4118287
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		3088494	1029793	4118287
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2398045	792074	3190119
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2398045	792074	3190119
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		2398045	792074	3190119
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5214124	1751188	6965312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5214124	1751188	6965312
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		5214124	1751188	6965312
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1933517	0	1933517
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	21804773	6960027	28764800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21804773	6960027	28764800
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		21804773	6960027	28764800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4605912	1509772	6115684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4605912	1509772	6115684
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		4605912	1509772	6115684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	4112263	1354406	5466669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4112263	1354406	5466669
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	4112263	1354406	5466669
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9333242	4492170	13825412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9333242	4492170	13825412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	55250	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55250	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	9333242	4547420	13880662
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	24755967	8533373	33289340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24755967	8533373	33289340
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	24755967	8533373	33289340
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4057140	1347334	5404474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4057140	1347334	5404474
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	4057140	1347334	5404474
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4409504	1451212	5860716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4409504	1451212	5860716

	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	4409504	1451212	5860716
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	434686	0	434686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	434686	0	434686
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	434686	0	434686
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	489766	510317	1000083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	489766	510317	1000083
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	489766	510317	1000083
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6701724	2219580	8921304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6701724	2219580	8921304
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	6701724	2219580	8921304
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5042832	1734658	6777490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5042832	1734658	6777490
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	5042832	1734658	6777490
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	4177402	1393874	5571276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4177402	1393874	5571276
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	4177402	1393874	5571276
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5606480	1895293	7501773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5606480	1895293	7501773
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	5606480	1895293	7501773
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4605036	1585044	6190080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4605036	1585044	6190080
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	4605036	1585044	6190080
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7055201	2191138	9246339
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7055201	2191138	9246339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	142477	142477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	142477	142477
	TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR	7055201	2333615	9388816
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1914198	540838	2455036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1914198	540838	2455036
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	1914198	540838	2455036
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	722676	722676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	722676	722676
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	0	722676	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6548218	2094840	8643058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548218	2094840	8643058
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	6548218	2094840	8643058
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3879635	1296296	5175931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3879635	1296296	5175931
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	3879635	1296296	5175931
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	1284660	426474	1711134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1284660	426474	1711134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79300	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79300	79300

	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	1284660	505774	1790434
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	110487	0	110487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	1539068	909159	2448227
	109-GOVERNMENT SECONDARY SCHOOLS	0	2073	2073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1539068	911232	2450300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR	1539068	911232	2450300
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	353497	0	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497

DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	63438	42292	105730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63438	42292	105730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8380375	2331950	10712325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8380375	2331950	10712325
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	8443813	2374242	10818055
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	13443150604	4585076607	18028227211
	TOTAL FOR DEPT- EDUCATION	13443150604	4585076607	18028227211
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2452548	1147210	3599758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2452548	1147210	3599758
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	2452548	1147210	3599758
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	585000	0	585000
	102-ELECTORAL OFFICERS	4054271	1377254	5431525
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	78796527	45456615	124253142
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	13034866	1025025	14059891
	TOTAL FOR MH- 2015-ELECTIONS	96470664	47858894	144329558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	47001870	240366	47242236

	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47001870	240366	47242236
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	185200	132000	317200
	200-OTHER PROGRAMMES	5036529	5167981	10204510
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17793000	0	17793000
	800-OTHER EXPENDITURE	0	2000	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70016599	5542347	75558946
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	166487263	53401241	219888504
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	369875	821595	1191470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379875	821595	1201470
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	379875	821595	1201470
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1295919	428234	1724153
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	221588	87905	309493
	TOTAL FOR MH- 2015-ELECTIONS	1517507	516139	2033646
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	1517507	516139	2033646
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	100000	100000
	TOTAL FOR MH- 2015-ELECTIONS	0	100000	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				

	050-LAND AND BUILDINGS	10925000	0	10925000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	0	10925000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	10925000	100000	11025000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	928910	928910
	TOTAL FOR MH- 2015-ELECTIONS	0	928910	928910
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	0	928910	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	698838	0	698838
	TOTAL FOR MH- 2015-ELECTIONS	698838	0	698838
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	339600	5523	345123
	TOTAL FOR MH- 2015-ELECTIONS	339600	5523	345123
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	339600	5523	345123
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168464	0	168464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168464	0	168464

	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	168464	0	168464
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	81273435	8008761	89282196
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	106592231	22316615	128908846
	TOTAL FOR MH- 2015-ELECTIONS	187865666	30325376	218191042
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	187865666	30325376	218191042
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	3762176	1239410	5001586
	800-OTHER EXPENDITURE	8080	13112	21192
	TOTAL FOR MH- 2015-ELECTIONS	3770256	1252522	5022778
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	3770256	1252522	5022778
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	558000	0	558000
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	161355	161355
	TOTAL FOR MH- 2015-ELECTIONS	558000	161355	719355
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	558000	161355	719355
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	264788	264788
	TOTAL FOR MH- 2015-ELECTIONS	0	264788	264788
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	0	264788	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	3699472	1166287	4865759
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	49872434	19023349	68895783
	TOTAL FOR MH- 2015-ELECTIONS	53571906	20189636	73761542
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	53571906	20189636	73761542
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2082300	822737	2905037
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	28601566	16719266	45320832
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	897730	897730
	TOTAL FOR MH- 2015-ELECTIONS	30683866	18439733	49123599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24192	0	24192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24192	0	24192
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	30708058	18439733	49147791
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	228600	0	228600
	102-ELECTORAL OFFICERS	1498105	578338	2076443
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	20300456	8716712	29017168
	TOTAL FOR MH- 2015-ELECTIONS	22027161	9295050	31322211
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	22027161	9295050	31322211
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1039069	311196	1350265

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	10592761	13424176	24016937
	TOTAL FOR MH- 2015-ELECTIONS	11631830	13735372	25367202
	TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA	11631830	13735372	25367202
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2056753	569132	2625885
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	16703025	20803111	37506136
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5946425	0	5946425
	TOTAL FOR MH- 2015-ELECTIONS	24706203	21372243	46078446
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	24706203	21372243	46078446
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1801718	623457	2425175
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	19790669	10798773	30589442
	TOTAL FOR MH- 2015-ELECTIONS	21592387	11422230	33014617
	TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA	21592387	11422230	33014617
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	986373	331157	1317530
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	14341817	12217449	26559266
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	5293284	2438505	7731789

	TOTAL FOR MH- 2015-ELECTIONS	20621474	14987111	35608585
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR	20621474	14987111	35608585
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	0	994492	994492
	102-ELECTORAL OFFICERS	3165774	1043006	4208780
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	66214784	29628110	95842894
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	4308800	4308800
	TOTAL FOR MH- 2015-ELECTIONS	69380558	35974408	105354966
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	69380558	35974408	105354966
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4144874	1903656	6048530
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	93795586	22500587	116296173
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	24648986	3731019	28380005
	TOTAL FOR MH- 2015-ELECTIONS	122589446	28135262	150724708
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	122589446	28135262	150724708
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1806300	627529	2433829
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	12608087	11394985	24003072

	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	144850	144850
	TOTAL FOR MH- 2015-ELECTIONS	14414387	12167364	26581751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	14430387	12167364	26597751
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	4981562	2041598	7023160
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	42075606	5050519	47126125
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	71400	71400
	TOTAL FOR MH- 2015-ELECTIONS	47057168	7163517	54220685
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	47057168	7163517	54220685
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2138523	695634	2834157
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	23404362	7914155	31318517
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	7853656	3538786	11392442
	TOTAL FOR MH- 2015-ELECTIONS	33396541	12148575	45545116
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	33396541	12148575	45545116
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	1954939	672051	2626990
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	33188725	27840645	61029370
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	114750	114750
	TOTAL FOR MH- 2015-ELECTIONS	35143664	28627446	63771110
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	35143664	28627446	63771110
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1813998	686443	2500441
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	16982006	20191311	37173317
	TOTAL FOR MH- 2015-ELECTIONS	18796004	20877754	39673758
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	18796004	20877754	39673758
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	248181	0	248181
	102-ELECTORAL OFFICERS	1619317	690339	2309656
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	22749118	14534219	37283337
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	12750	12750
	TOTAL FOR MH- 2015-ELECTIONS	24616616	15237308	39853924
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	24616616	15237308	39853924
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				

	102-ELECTORAL OFFICERS	1732581	795331	2527912
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	14345855	15842212	30188067
	TOTAL FOR MH- 2015-ELECTIONS	16078436	16637543	32715979
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	16078436	16637543	32715979
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	951600	0	951600
	102-ELECTORAL OFFICERS	5506097	1563717	7069814
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	69909803	43640398	113550201
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	439830	439830
	TOTAL FOR MH- 2015-ELECTIONS	76367500	45643945	122011445
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	76367500	45643945	122011445
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2338318	2243421	4581739
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	36029202	2042483	38071685
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	460800	460800
	TOTAL FOR MH- 2015-ELECTIONS	38367520	4746704	43114224
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	38367520	4746704	43114224
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	2436168	890028	3326196

	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	80181719	6439926	86621645
	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	779000	779000
	TOTAL FOR MH- 2015-ELECTIONS	82617887	8108954	90726841
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	82617887	8108954	90726841
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	1139281528	433834814	1573116342
	TOTAL FOR DEPT- ELECTIONS	1139281528	433834814	1573116342
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	103-COLLECTION CHARGES-ELECTRICITY DUTY	7605594	2037371	9642965
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7605594	2037371	9642965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	864164	10500	874664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864164	10500	874664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	8469758	2047871	10517629
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	8469758	2047871	10517629
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	8469758	2047871	10517629
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4190433	1396548	5586981
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4190433	1396548	5586981

	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	4190433	1396548	5586981
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10160807	3506440	13667247
	TOTAL FOR MH- 2039-STATE EXCISE	10160807	3506440	13667247
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1101472	369108	1470580
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1101472	369108	1470580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7510711	2303242	9813953
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7510711	2303242	9813953
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	344273	344273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	344273	344273
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	18772990	6523063	25296053
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5622806	2061094	7683900
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5622806	2061094	7683900
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10645937	3464462	14110399
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10645937	3464462	14110399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	238411	238411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	238411	238411
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	16268743	5763967	22032710
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1840200	615736	2455936
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1840200	615736	2455936
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	670452	290209	960661
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	670452	290209	960661
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	2510652	905945	3416597
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1366312	0	1366312
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1366312	0	1366312
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	1366312	0	1366312
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	709	0	709
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1394228	494528	1888756
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1394228	494528	1888756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1697150	0	1697150
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1697150	0	1697150
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	3091378	494528	3585906
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3052284	940380	3992664
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3052284	940380	3992664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4060489	1355682	5416171
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4060489	1355682	5416171
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	7112773	2296062	9408835
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	2047526	634046	2681572
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2047526	634046	2681572
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1317394	654243	1971637
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1317394	654243	1971637
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	3364920	1288289	4653209
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4273081	1514826	5787907
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4273081	1514826	5787907
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	4273081	1514826	5787907
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1233642	412754	1646396
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1233642	412754	1646396
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5902057	3052974	8955031
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5902057	3052974	8955031

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53303	49293	102596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53303	49293	102596
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	7189002	3515021	10704023
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4096759	1460180	5556939
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4096759	1460180	5556939
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4313064	1782997	6096061
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4313064	1782997	6096061
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	8409823	3243177	11653000
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10037665	3334682	13372347
	TOTAL FOR MH- 2039-STATE EXCISE	10037665	3334682	13372347
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	3478632	1297324	4775956
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3478632	1297324	4775956
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9501423	5229692	14731115
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9501423	5229692	14731115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34707	34707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34707	34707
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	23017720	9896405	32914125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				

Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10170462	3326816	13497278
	TOTAL FOR MH- 2039-STATE EXCISE	10170462	3326816	13497278
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1364879	458364	1823243
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1364879	458364	1823243
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	8965131	3142612	12107743
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8965131	3142612	12107743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	93248	7852	101100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93248	7852	101100
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	20593720	6935644	27529364
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	619074	206358	825432
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	619074	206358	825432
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4918221	1411733	6329954
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4918221	1411733	6329954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12134	15996	28130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12134	15996	28130
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	5549429	1634087	7183516
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	8010928	3017212	11028140
	TOTAL FOR MH- 2039-STATE EXCISE	8010928	3017212	11028140

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	944040	335740	1279780
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	944040	335740	1279780
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6662029	1664176	8326205
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6662029	1664176	8326205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	164246	164246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	164246	164246
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	15616997	5181374	20798371
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	706396	331184	1037580
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	706396	331184	1037580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	6468659	2094382	8563041
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6468659	2094382	8563041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	30348	16831	47179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30348	26831	57179
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	7205403	2452397	9657800
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	6759191	2308650	9067841
	TOTAL FOR MH- 2039-STATE EXCISE	6759191	2308650	9067841
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	001-DIRECTION AND ADMINISTRATION	4128960	1242784	5371744
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4128960	1242784	5371744
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9718168	3375261	13093429
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9718168	3375261	13093429
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	20606319	6926695	27533014
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	9375064	3011450	12386514
	TOTAL FOR MH- 2039-STATE EXCISE	9375064	3011450	12386514
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	4083774	1242294	5326068
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4083774	1242294	5326068
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10770442	4360976	15131418
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10770442	4360976	15131418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	46304	46304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46304	46304
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	24229280	8661024	32890304
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	4167907	1395110	5563017
	TOTAL FOR MH- 2039-STATE EXCISE	4167907	1395110	5563017
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	287323	47388	334711
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	287323	47388	334711
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4476146	1388500	5864646
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4476146	1388500	5864646

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR	9907036	2830998	12738034
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	8753905	3185969	11939874
	TOTAL FOR MH- 2039-STATE EXCISE	8753905	3185969	11939874
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1387632	369746	1757378
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1387632	369746	1757378
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	10629702	2669368	13299070
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10629702	2669368	13299070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	205586	115857	321443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205586	115857	321443
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR	20976825	6340940	27317765
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2131514	1443656	3575170
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2131514	1443656	3575170
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	2131514	1443656	3575170
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3737178	1553027	5290205
	TOTAL FOR MH- 2039-STATE EXCISE	3737178	1553027	5290205
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	146201	48727	194928
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	146201	48727	194928

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3981394	1614306	5595700
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3981394	1614306	5595700
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	7864773	3216060	11080833
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10586991	3599840	14186831
	TOTAL FOR MH- 2039-STATE EXCISE	10586991	3599840	14186831
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1468168	783307	2251475
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1468168	783307	2251475
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12772853	4505600	17278453
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12772853	4505600	17278453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	24840012	8888747	33728759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	1306032	360727	1666759
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1306032	360727	1666759
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3019543	1436689	4456232
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3019543	1436689	4456232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30246	0	30246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	0	30246
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	4355821	1797416	6153237
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5968007	1969465	7937472
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5968007	1969465	7937472
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	5968007	1969465	7937472
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	141187584	54937162	196124746
	TOTAL FOR MH- 2039-STATE EXCISE	141187584	54937162	196124746
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	13396039	4569986	17966025
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	13396039	4569986	17966025
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	12108539	4233848	16342387
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12108539	4233848	16342387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248786	233820	482606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248786	233820	482606
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	166940948	63974816	230915764
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	9331245	3163738	12494983
	TOTAL FOR MH- 2039-STATE EXCISE	9331245	3163738	12494983
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11975892	4009273	15985165
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11975892	4009273	15985165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23288	198833	222121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23288	198833	222121
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	21330425	7371844	28702269
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2757278	938005	3695283
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2757278	938005	3695283
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	2757278	938005	3695283
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	5277081	1475096	6752177
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5277081	1475096	6752177
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	7948804	3062683	11011487
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7948804	3062683	11011487
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	13225885	4537779	17763664
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9524398	3383005	12907403
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9524398	3383005	12907403
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	9524398	3383005	12907403
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	11022058	3729213	14751271
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11022058	3729213	14751271
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	11022058	3729213	14751271
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	0	42440	42440
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	0	42440	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	10940419	3436038	14376457
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10940419	3436038	14376457
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	10940419	3478478	14418897
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1995914	661420	2657334
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1995914	661420	2657334
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	1995914	661420	2657334
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	13233295	7456332	20689627
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13233295	7456332	20689627
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	13233295	7456332	20689627
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	315360	105120	420480
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	315360	105120	420480
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4679400	1502130	6181530
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4679400	1502130	6181530
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	4994760	1607250	6602010
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5033848	1438027	6471875
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5033848	1438027	6471875
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	5033848	1438027	6471875
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	001-DIRECTION AND ADMINISTRATION	56650	0	56650
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	0	56650
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	56650	0	56650
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	199872	66624	266496
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	199872	66624	266496
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2122414	714177	2836591
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2122414	714177	2836591
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	2322286	780801	3103087
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4358810	2396743	6755553
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4358810	2396743	6755553
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	4358810	2396743	6755553
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	725054	220318	945372
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	725054	220318	945372
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4581428	2184983	6766411
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4581428	2184983	6766411
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	5306482	2405301	7711783

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	2056882	829201	2886083
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2056882	829201	2886083
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	2056882	829201	2886083
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	891208	299636	1190844
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	891208	299636	1190844
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	5461414	1818078	7279492
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5461414	1818078	7279492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	338229	413917	752146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358229	413917	772146
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	10384917	2531631	12916548
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	643626	214542	858168
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	643626	214542	858168
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	73226	0	73226
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	73226	0	73226
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	716852	214542	931394

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3880877	3841632	7722509
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3880877	3841632	7722509
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	3880877	3841632	7722509
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	3661948	1664817	5326765
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3661948	1664817	5326765
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	3661948	1664817	5326765
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	9868494	396993	10265487
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9868494	396993	10265487
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	9868494	396993	10265487
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	122347613	31481494	153829107
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	122347613	31481494	153829107
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	122347613	31481494	153829107
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	001-DIRECTION AND ADMINISTRATION	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	114208	0	114208
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	1328138	460665	1788803
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1328138	460665	1788803
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	1328138	460665	1788803
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	001-DIRECTION AND ADMINISTRATION	165228	602241	767469
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	165228	602241	767469
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	001-DIRECTION AND ADMINISTRATION	4002796	1247806	5250602
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4002796	1247806	5250602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	22814	22814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	22814	22814
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	4168024	1872861	6040885
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	711491303	242569184	954060487
	TOTAL FOR DEPT- EXCISE AND TAXATION	711491303	242569184	954060487
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	14366	5366	19732
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14366	5366	19732
	TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	14366	5366	19732
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1650	2750	4400
	097-TREASURY ESTABLISHMENT	2392873	1337263	3730136

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2394523	1340013	3734536
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	2394523	1340013	3734536
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1550	0	1550
	097-TREASURY ESTABLISHMENT	21209	0	21209
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	0	22759
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	0	22759
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8944235	2915572	11859807
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8944235	2915572	11859807
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	8944235	2915572	11859807
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	907546334	716793382	1624339716
	102-COMMUTED VALUE OF PENSIONS	69742849	55933108	125675957
	104-GRATUITIES	95370889	87173675	182544564
	105-FAMILY PENSIONS	295829525	191857637	487687162
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18186802	11158441	29345243
	111-PENSIONS TO LEGISLATORS	1944088	1154056	3098144
	115-LEAVE ENCASHMENT BENEFITS	117240602	33051937	150292539
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	388879314	126941073	515820387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1894740403	1224063309	3118803712

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	1894740403	1224063309	3118803712
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	86463	29205	115668
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	86463	29205	115668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	810744	203797	1014541
	115-LEAVE ENCASHMENT BENEFITS	7859134	2357521	10216655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8669878	2561318	11231196
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	8756341	2590523	11346864
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	544643661	189845174	734488835
	102-COMMUTED VALUE OF PENSIONS	51440409	13651258	65091667
	104-GRATUITIES	140453864	46675504	187129368
	105-FAMILY PENSIONS	227645284	76343144	303988428
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7753781	3722923	11476704
	115-LEAVE ENCASHMENT BENEFITS	141090035	31806185	172896220
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	146921566	48638192	195559758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1259948600	410682380	1670630980
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	1259948600	410682380	1670630980
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	582282	325720	908002
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	582282	325720	908002

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	678700738	270521123	949221861
	102-COMMUTED VALUE OF PENSIONS	62672987	17106414	79779401
	104-GRATUITIES	95577470	40637016	136214486
	105-FAMILY PENSIONS	177085691	71840182	248925873
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7049025	2386697	9435722
	111-PENSIONS TO LEGISLATORS	989170	562710	1551880
	115-LEAVE ENCASHMENT BENEFITS	28423860	13237146	41661006
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	125917741	45771960	171689701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1176416682	462063248	1638479930
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	1176998964	462388968	1639387932
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	755468	495629	1251097
	115-LEAVE ENCASHMENT BENEFITS	11345287	5257896	16603183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12100755	5753525	17854280
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	12100755	5753525	17854280
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2149088494	1012367281	3161455775
	102-COMMUTED VALUE OF PENSIONS	180895791	68949979	249845770
	104-GRATUITIES	367723561	168896905	536620466
	105-FAMILY PENSIONS	600029205	303449162	903478367

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	37015715	25576494	62592209
	111-PENSIONS TO LEGISLATORS	3197014	1137950	4334964
	115-LEAVE ENCASHMENT BENEFITS	214801996	73634169	288436165
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	394840230	126211452	521051682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3947592006	1780223392	5727815398
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	3947592006	1780223392	5727815398
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	234120	88444	322564
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	234120	88444	322564
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1859975605	848876189	2708851794
	102-COMMUTED VALUE OF PENSIONS	130771619	69345612	200117231
	104-GRATUITIES	241133762	108970151	350103913
	105-FAMILY PENSIONS	481453008	212057353	693510361
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	63097829	34069116	97166945
	111-PENSIONS TO LEGISLATORS	4234453	1862710	6097163
	115-LEAVE ENCASHMENT BENEFITS	162195804	59333997	221529801
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	434084163	139478318	573562481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3376946243	1473993446	4850939689
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	3377180363	1474081890	4851262253
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				

	102-EXPENSES ON SALE OF STAMPS	5562	1850	7412
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5562	1850	7412
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	5562	1850	7412
DDO- TREASURY OFFICER PHILLAUUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	102-EXPENSES ON SALE OF STAMPS	506	2400	2906
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	506	2400	2906
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUUR JALANDHAR	506	2400	2906
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	097-TREASURY ESTABLISHMENT	0	135291	135291
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	135291	135291
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	0	135291	135291
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	11688699383	5364184479	17052883862
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	172530	393254	565784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172530	393254	565784
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	172530	393254	565784
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	200-INTEREST ON OTHER INTERNAL DEBTS	306764297	0	306764297
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	306764297	0	306764297
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	306764297	0	306764297
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2186040	309888	2495928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186040	309888	2495928
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2186040	309888	2495928
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	786385	786385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	786385	786385
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	0	786385	786385
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3585353	857395	4442748
	104-GRATUITIES	970000	0	970000
	115-LEAVE ENCASHMENT BENEFITS	7919192	2671680	10590872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12474545	3529075	16003620
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	12474545	3529075	16003620
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1435200	3096348	4531548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1435200	3096348	4531548
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	1435200	3096348	4531548

DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	787980	787980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	787980	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	0	787980	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2733600	0	2733600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2733600	0	2733600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	2733600	0	2733600
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4536883	1590161	6127044
	003-TRAINING	5048271	20000000	25048271
	106-CIVIL DEFENCE	1293751	455634	1749385
	107-HOME GUARDS	8912659	2871834	11784493
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	19791564	24917629	44709193
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	19791564	24917629	44709193
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	764520	0	764520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	0	764520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	0	764520

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	123888	41296	165184
	115-LEAVE ENCASHMENT BENEFITS	1040520	1592520	2633040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1164408	1633816	2798224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25216	387566	412782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25216	387566	412782
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	1189624	2021382	3211006
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	2735000	314711	3049711
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2735000	314711	3049711
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	2735000	314711	3049711
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	978624	326208	1304832
	115-LEAVE ENCASHMENT BENEFITS	750380	674820	1425200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729004	1001028	2730032
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	1729004	1001028	2730032
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	11604222	3745980	15350202
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	11604222	3745980	15350202
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	800-OTHER EXPENDITURE	50305263	23107534	73412797

	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	50305263	23107534	73412797
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	61909485	26853514	88762999
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	312006	112335	424341
	115-LEAVE ENCASHMENT BENEFITS	7880837	0	7880837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8192843	112335	8305178
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	8192843	112335	8305178
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99255	33085	132340
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699555	33085	732640
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	699555	33085	732640
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1010160	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1010160	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	0	1010160	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	213204	71068	284272
	115-LEAVE ENCASHMENT BENEFITS	623521	1806420	2429941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	836725	1877488	2714213
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	836725	1877488	2714213

DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	829794	0	829794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829794	0	829794
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	829794	0	829794
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	33260	0	33260
	109-GOVERNMENT SECONDARY SCHOOLS	1036456	126312	1162768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1069716	126312	1196028
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	1069716	126312	1196028
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	816717	231749	1048466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	816717	231749	1048466
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	816717	231749	1048466
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	286206	95402	381608
	115-LEAVE ENCASHMENT BENEFITS	4907980	5780821	10688801
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5194186	5876223	11070409
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	5194186	5876223	11070409
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	295440	98480	393920
	104-GRATUITIES	0	32529	32529
	115-LEAVE ENCASHMENT BENEFITS	0	87661	87661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	295440	218670	514110
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	295440	218670	514110
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1174619	1174619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1174619	1174619
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	138156	31370	169526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138156	31370	169526
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	237576	1205989	1443565
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	844300	61306	905606
	115-LEAVE ENCASHMENT BENEFITS	2092080	3100957	5193037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2936380	3162263	6098643
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	2936380	3162263	6098643
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2125607	986016	3111623
	115-LEAVE ENCASHMENT BENEFITS	17604309	2608360	20212669

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19729916	3594376	23324292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	392840	673849	1066689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392840	673849	1066689
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	20122756	4268225	24390981
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	810855	541516	1352371
	115-LEAVE ENCASHMENT BENEFITS	692760	19050	711810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1503615	560566	2064181
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	1503615	560566	2064181
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	370839	123613	494452
	115-LEAVE ENCASHMENT BENEFITS	1722240	0	1722240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2093079	123613	2216692
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2093079	123613	2216692
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3493123	1052940	4546063
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3493123	1052940	4546063
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	3493123	1052940	4546063
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1502820	655500	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1502820	655500	2158320
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	10020673	0	10020673
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	1634636	0	1634636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12158079	0	12158079
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	13660899	655500	14316399
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	186609	62203	248812
	115-LEAVE ENCASHMENT BENEFITS	2602680	0	2602680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2789289	62203	2851492
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2789289	62203	2851492
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	97185	32395	129580
	115-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558605	32395	1591000
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1558605	32395	1591000
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240

	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	618240	0	618240
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61572	20524	82096
	115-LEAVE ENCASHMENT BENEFITS	757570	18340	775910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	819142	38864	858006
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	819142	38864	858006
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	73988	289784
	115-LEAVE ENCASHMENT BENEFITS	422100	0	422100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637896	73988	711884
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	637896	73988	711884
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	503578	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503578	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	0	503578	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	23285	23285
	115-LEAVE ENCASHMENT BENEFITS	828160	0	828160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	828160	23285	851445

	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	828160	23285	851445
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	379635	126545	506180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379635	126545	506180
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	379635	126545	506180
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	171084	57028	228112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	171084	57028	228112
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	171084	57028	228112
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92844	37253	130097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92844	37253	130097
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	92844	37253	130097
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	101-AUDIT OF CO-OPERATIVES	5743180	1933397	7676577
	TOTAL FOR MH- 2425-CO-OPERATION	5743180	1933397	7676577
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	5743180	1933397	7676577

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	24162	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	24162	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	0	24162	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	215796	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	215796	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	0	215796	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	45503755	0	45503755
	104-INSPECTION	559880	0	559880
	109-GOVERNMENT SECONDARY SCHOOLS	82646652	0	82646652
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1457271	0	1457271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130167558	0	130167558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	130224337	0	130224337
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	190074	68226	258300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190074	68226	258300

	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	190074	68226	258300
DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	39985148	12736373	52721521
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	39985148	12736373	52721521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109434	0	109434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	0	109434
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	40094582	12736373	52830955
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	699660	0	699660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	0	699660
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	0	699660
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	76206	25402	101608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76206	25402	101608
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	76206	25402	101608
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	21788723	7100340	28889063
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21788723	7100340	28889063

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	21909767	7100340	29010107
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	112989	37663	150652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	112989	37663	150652
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	112989	37663	150652
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	74232	24744	98976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74232	24744	98976
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	74232	24744	98976
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	913560	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	913560	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	76056	0	76056

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76056	0	76056
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	76056	913560	989616
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111261	37087	148348
	115-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812301	37087	849388
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	812301	37087	849388
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176781	58927	235708
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	850221	58927	909148
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	850221	58927	909148
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29708020	9952614	39660634
	104-INSPECTION	731494	233654	965148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30439514	10186268	40625782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	176004	0	176004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	30615518	10186268	40801786
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2490845	696937	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2490845	696937	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	2490845	696937	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	434902	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	434902	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	0	434902	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	713226	745200	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	713226	745200	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	713226	745200	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	312667	0	312667
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312667	0	312667
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	312667	0	312667
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13627	27800	41427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13627	27800	41427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	288302	27800	316102
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33110	0	33110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33110	0	33110
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	33110	0	33110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	764879	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	764879	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	930219	1010984	1941203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930219	1010984	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	930219	1775863	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	240636	80212	320848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	240636	80212	320848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	960367	366340	1326707
	200-OTHER PROGRAMMES	857539	86686	944225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1817906	453026	2270932

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	2058542	533238	2591780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	282348	94116	376464
	115-LEAVE ENCASHMENT BENEFITS	824455	0	824455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106803	94116	1200919
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1106803	94116	1200919
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2343257	453413	2796670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2343257	453413	2796670
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2343257	453413	2796670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43164842	14642956	57807798
	104-INSPECTION	773308	247888	1021196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43938150	14890844	58828994
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	44772595	14890844	59663439
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	839838	0	839838

	104-GRATUITIES	3066528	0	3066528
	115-LEAVE ENCASHMENT BENEFITS	0	768646	768646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3906366	768646	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	3906366	768646	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50831624	16002891	66834515
	104-INSPECTION	450696	150232	600928
	109-GOVERNMENT SECONDARY SCHOOLS	930262	0	930262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52212582	16153123	68365705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	327622	390501	718123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327622	390501	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	53819464	16543624	70363088
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	81832	0	81832
	200-OTHER PROGRAMMES	607549	1090330	1697879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	689381	1090330	1779711
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	689381	1090330	1779711
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7968	156944	164912

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7968	156944	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	7968	156944	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	992220	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	0	992220	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	22632	81832	104464
	200-OTHER PROGRAMMES	694857	649510	1344367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717489	731342	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	1835289	731342	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	70985	124070	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70985	124070	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	70985	124070	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	001-DIRECTION AND ADMINISTRATION	1563888	482047	2045935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1563888	482047	2045935

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	1563888	482047	2045935
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	623530	286120	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623530	286120	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	666047	286120	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	111415	0	111415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	0	111415
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	67597859	0	67597859
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	0	67597859
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68001116	0	68001116
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	134688	44896	179584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134688	44896	179584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17000	0	17000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	151688	44896	196584
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1121754	0	1121754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	333500	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	333500	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	240808	2220712	2461520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240808	2220712	2461520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	240808	2554212	2795020
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1477851	708980	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1477851	708980	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	184219	874286	1058505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184219	874286	1058505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	1662070	1583266	3245336
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41369	0	41369

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	0	41369
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	0	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	327199	327199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	327199	327199
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	3386278	1189918	4576196
	800-OTHER EXPENDITURE	5999512	2343791	8343303
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9385790	3533709	12919499
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	9385790	3860908	13246698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	683348	297565	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	683348	297565	980913
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40741352	13338229	54079581
	104-INSPECTION	601438	189064	790502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41342790	13527293	54870083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	500103	200000	700103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500103	200000	700103
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	42526241	14024858	56551099
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1495385	0	1495385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1495385	0	1495385

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1495385	0	1495385
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	587673	0	587673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	310162	262166	572328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310162	262166	572328
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	897835	262166	1160001
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22000	0	22000
	200-OTHER PROGRAMMES	482279	412041	894320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504279	412041	916320
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	504279	412041	916320
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	553187	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	553187	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123924	0	123924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123924	0	123924
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	123924	553187	677111
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	539194	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	539194	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	391000	539194	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	942951	0	942951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		200-OTHER PROGRAMMES	195251	286539	481790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195251	286539	481790
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1		195251	286539	481790
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2		649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	465065	0	465065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		465065	0	465065
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR		465065	0	465065
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	369775	499367	869142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		369775	499367	869142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1		369775	499367	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1066810	0	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2		1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	200-OTHER PROGRAMMES	6299	12432	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6299	12432	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	6299	12432	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98026	454741	552767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98026	454741	552767
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	98026	454741	552767
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	215816	0	215816
	200-OTHER PROGRAMMES	624080	401400	1025480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	839896	401400	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	839896	401400	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	165825	0	165825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165825	0	165825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	165825	0	165825

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700645	486181	1186826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700645	486181	1186826
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	700645	486181	1186826
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	734960	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	734960	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	0	734960	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	752044	274675	1026719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	752044	274675	1026719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	161344	199862	361206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161344	199862	361206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	913388	474537	1387925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	527776	0	527776

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	572387	659884	1232271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572387	659884	1232271
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	572387	659884	1232271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	169625	0	169625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	752045	333500	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	752045	333500	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	795405	60593	855998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	795405	60593	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1547450	394093	1941543

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	490789	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	490789	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	0	490789	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	91866	30622	122488
	115-LEAVE ENCASHMENT BENEFITS	1291542	0	1291542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1383408	30622	1414030
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1383408	30622	1414030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1534463	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1534463	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	0	1534463	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	782000	0	782000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782000	0	782000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	782000	0	782000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	765384	313375	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765384	313375	1078759

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	765384	313375	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	958339	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	958339	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	2012231	2012231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2012231	2012231
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	0	2970570	2970570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1185420	864432	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	864432	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	29812500	0	29812500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36438000	0	36438000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	67435920	864432	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	591275	297565	888840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591275	297565	888840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	1511724	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1511724	1511724

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	23017037	7513965	30531002
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23017037	7513965	30531002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	23608312	9323254	32931566
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	982905	982905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	982905	982905
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34800682	11494253	46294935
	104-INSPECTION	516250	180581	696831
	109-GOVERNMENT SECONDARY SCHOOLS	1064300	0	1064300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36381232	11674834	48056066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	757791	660310	1418101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	757791	660310	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	37139023	13318049	50457072
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41322457	13803476	55125933
	104-INSPECTION	521940	139900	661840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41844397	13943376	55787773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	248560	265238	513798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248560	265238	513798
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	42804048	14208614	57012662
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	685025	309378	994403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685025	309378	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1084650	309378	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	633278	168476	801754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633278	168476	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	633278	168476	801754

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1697574	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1697574	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90514	796581	887095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90514	796581	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	90514	2494155	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	972302	972302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	972302	972302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	185904	0	185904
	200-OTHER PROGRAMMES	721085	196054	917139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	906989	196054	1103043
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	906989	1168356	2075345
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	78116	0	78116
	200-OTHER PROGRAMMES	765492	192919	958411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843608	192919	1036527

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	843608	192919	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	131547	43849	175396
	115-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	646232	43849	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	262999	372169	635168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262999	372169	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	909231	416018	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	288981	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288981	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48666	311390	360056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	311390	360056
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	48666	600371	649037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	478808	399145	877953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478808	399145	877953
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	478808	399145	877953
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	303000	72002	375002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303000	72002	375002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	303000	72002	375002
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	24347430	8108973	32456403
	104-INSPECTION	297024	99008	396032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24644454	8207981	32852435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1586418	441043	2027461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586418	441043	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	26230872	8649024	34879896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	297565	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	0	297565	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2090502	1100118	3190620
	800-OTHER EXPENDITURE	0	1537500	1537500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2090502	2637618	4728120
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	163032	0	163032
	115-LEAVE ENCASHMENT BENEFITS	1185188	1844257	3029445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1348220	1844257	3192477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	117363	108644	226007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117363	108644	226007
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	3556085	4590519	8146604
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	646318	548384	1194702
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	646318	548384	1194702
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	646318	548384	1194702
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	564518	0	564518
	115-LEAVE ENCASHMENT BENEFITS	1344568	0	1344568
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	260379	46060	306439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	260379	46060	306439

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	260379	46060	306439
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1221621	301727	1523348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1221621	301727	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1221621	301727	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755660	0	755660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	0	755660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90891	126891	217782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90891	126891	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1362635	126891	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83625	298656	382281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83625	298656	382281
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	83625	298656	382281
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1997496	568008	2565504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1997496	568008	2565504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	1997496	568008	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	462604	1293631	1756235
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	462604	1293631	1756235
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	462604	1293631	1756235
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	701169	88624	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	88624	789793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	701169	88624	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	391000	758117	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	758117	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	391000	758117	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1380624	795432	2176056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380624	795432	2176056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	1580624	795432	2376056
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	823843	987390	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	823843	987390	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	823843	987390	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	439756	89913	529669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439756	89913	529669
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	439756	89913	529669
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	589389	589389

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	589389	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	0	589389	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	215248	0	215248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	0	215248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	0	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	869846	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	869846	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	0	869846	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	690000	274675	964675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690000	274675	964675
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	31305780	10222599	41528379
	104-INSPECTION	102567	20150	122717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31408347	10242749	41651096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	115370	256968	372338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115370	256968	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	32213717	10774392	42988109
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	947920	0	947920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947920	0	947920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	947920	0	947920

DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	696348	232116	928464
	107-HOME GUARDS	31601056	10127230	41728286
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	32297404	10359346	42656750
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	32297404	10359346	42656750
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	35830531	11429826	47260357
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35830531	11429826	47260357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15072	19751	34823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15072	19751	34823
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	35845603	11449577	47295180
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	35405292	11442977	46848269
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35405292	11442977	46848269
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	35405292	11442977	46848269
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736920	0	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	0	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2995732	655120	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2995732	655120	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	2995732	655120	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	518880	716220	1235100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		518880	716220	1235100
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT		518880	716220	1235100
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	159660	53220	212880
		115-LEAVE ENCASHMENT BENEFITS	1257460	1010160	2267620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1417120	1063380	2480500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR		1417120	1063380	2480500
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	655500	966000	1621500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		655500	966000	1621500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR		655500	966000	1621500
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2204757	3314405	5519162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2204757	3314405	5519162
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA		2204757	3314405	5519162
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	411825	0	411825
		115-LEAVE ENCASHMENT BENEFITS	2417010	0	2417010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	448011	149337	597348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	448011	149337	597348
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	448011	149337	597348
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	388227	129409	517636
	115-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1196907	129409	1326316
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1196907	129409	1326316
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	157658	79569	237227
	115-LEAVE ENCASHMENT BENEFITS	0	465633	465633
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157658	545202	702860
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	157658	545202	702860
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	178308	59436	237744
	115-LEAVE ENCASHMENT BENEFITS	1294440	0	1294440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472748	59436	1532184
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1472748	59436	1532184
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1166381	272023	1438404
	115-LEAVE ENCASHMENT BENEFITS	4227129	0	4227129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5393510	272023	5665533
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	5393510	272023	5665533
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	924600	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	924600	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	0	924600	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	65037	21679	86716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65037	21679	86716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7785569	2259369	10044938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7785569	2259369	10044938
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7850606	2281048	10131654
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10835736	3132242	13967978
	200-OTHER PROGRAMMES	68186	0	68186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10903922	3132242	14036164
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	10903922	3132242	14036164
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	201927	67309	269236
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201927	67309	269236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	15210713	4533064	19743777
	200-OTHER PROGRAMMES	182609	0	182609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15393322	4533064	19926386
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	15595249	4600373	20195622
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46446	15482	61928
	115-LEAVE ENCASHMENT BENEFITS	416870	0	416870
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	463316	15482	478798
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	463316	15482	478798
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	436287	0	436287

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43350	14450	57800
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	679530	14450	693980
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	679530	14450	693980
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	109226	54613	163839
	104-GRATUITIES	1739229	0	1739229
	115-LEAVE ENCASHMENT BENEFITS	3336840	674820	4011660

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5185295	729433	5914728
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	5185295	729433	5914728
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1242180	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1242180	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	0	1242180	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1279700	0	1279700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279700	0	1279700
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	1279700	0	1279700
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	10677060	2040020	12717080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10677060	2040020	12717080
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	10677060	2040020	12717080
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135283	0	135283
	115-LEAVE ENCASHMENT BENEFITS	6289320	0	6289320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424603	0	6424603
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	6424603	0	6424603
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1407328	66280	1473608
	104-GRATUITIES	1686411	0	1686411
	115-LEAVE ENCASHMENT BENEFITS	4971110	0	4971110

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8064849	66280	8131129
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	8064849	66280	8131129
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	649086	178757	827843
	115-LEAVE ENCASHMENT BENEFITS	1673130	0	1673130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2322216	178757	2500973
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	2322216	178757	2500973
DDO- CIVIL SURGEON CIVIL SURGEON FEROREZPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1072725	323800	1396525
	115-LEAVE ENCASHMENT BENEFITS	2767900	3368900	6136800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3840625	3692700	7533325
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROREZPUR	3840625	3692700	7533325
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95031	31677	126708
	115-LEAVE ENCASHMENT BENEFITS	2885580	2742840	5628420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2980611	2774517	5755128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	800767	3019075	3819842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800767	3029075	3829842
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	3781378	5803592	9584970
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1016694	284285	1300979
	115-LEAVE ENCASHMENT BENEFITS	9342631	0	9342631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10359325	284285	10643610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2292261	699422	2991683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2292261	699422	2991683
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	12651586	983707	13635293
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	5702442	2524300	8226742
	004-HEALTH STATISTICS AND EVALUATION	443546	137890	581436
	101-PREVENTION AND CONTROL OF DISEASES	9879226	3115124	12994350
	102-PREVENTION OF FOOD ADULTERATION	330628	109976	440604
	104-COMMUNITY HEALTH CENTRES	4911427	1676209	6587636
	104-DRUG CONTROL	4911427	1676209	6587636
	110-HOSPITAL AND DISPENSARIES	46623441	14653373	61276814
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67890710	22216872	90107582
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	67890710	22216872	90107582
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	738300	170065	908365
	115-LEAVE ENCASHMENT BENEFITS	13575124	3633583	17208707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14313424	3803648	18117072
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	14313424	3803648	18117072
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	880992	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	880992	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	0	880992	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	205252	92852	298104
	115-LEAVE ENCASHMENT BENEFITS	5867361	5958941	11826302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6072613	6051793	12124406
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	6072613	6051793	12124406
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	442671	147557	590228
	115-LEAVE ENCASHMENT BENEFITS	5621509	3226440	8847949
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6064180	3373997	9438177
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	6064180	3373997	9438177

DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	110061	36687	146748
	115-LEAVE ENCASHMENT BENEFITS	13381885	727284	14109169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13491946	763971	14255917
	TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	13491946	763971	14255917
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	105198	35066	140264
	115-LEAVE ENCASHMENT BENEFITS	5851063	1117800	6968863
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5956261	1152866	7109127
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	5956261	1152866	7109127
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	183918	61306	245224
	115-LEAVE ENCASHMENT BENEFITS	8472666	2778239	11250905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8656584	2839545	11496129
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	8656584	2839545	11496129
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88698	29566	118264
	115-LEAVE ENCASHMENT BENEFITS	11010992	2275620	13286612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11099690	2305186	13404876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	107410	307410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	107410	307410

	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	11299690	2412596	13712286
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	8417	15989	24406
	107-HOME GUARDS	69163498	21669539	90833037
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	69171915	21685528	90857443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	49293	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49293	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	69171915	21734821	90906736
DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	38285086	12380516	50665602
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	38285086	12380516	50665602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	38474164	12380516	50854680
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1146681	259867	1406548
	115-LEAVE ENCASHMENT BENEFITS	697060	0	697060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843741	259867	2103608
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	1843741	259867	2103608
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	408615	136205	544820
	115-LEAVE ENCASHMENT BENEFITS	1629720	618240	2247960

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2038335	754445	2792780
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2038335	754445	2792780
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2778162	833520	3611682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2778162	833520	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	2778162	833520	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	134930	134930
	115-LEAVE ENCASHMENT BENEFITS	2547504	0	2547504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2547504	134930	2682434
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	2547504	134930	2682434
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	101-ELECTION COMMISSION	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	0	378933
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	774693	254460	1029153
	115-LEAVE ENCASHMENT BENEFITS	38860	1259940	1298800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813553	1514400	2327953
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	813553	1514400	2327953
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	655500	0	655500
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	103206	34402	137608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103206	34402	137608
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	103206	34402	137608
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	948228	174661	1122889
	115-LEAVE ENCASHMENT BENEFITS	7531145	2293320	9824465
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8479373	2467981	10947354
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	8479373	2467981	10947354
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	374032	103943	477975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	374032	103943	477975
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	374032	103943	477975
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	178753	45091	223844
	115-LEAVE ENCASHMENT BENEFITS	986340	0	986340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1165093	45091	1210184
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	1165093	45091	1210184
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	85351	18664	104015
	105-FAMILY PENSIONS	76746	21114	97860
	115-LEAVE ENCASHMENT BENEFITS	0	1306735	1306735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162097	1346513	1508610
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	162097	1346513	1508610
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	35410	635710
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	35410	635710
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	600300	35410	635710
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	115125	23025	138150
	115-LEAVE ENCASHMENT BENEFITS	922659	0	922659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1037784	23025	1060809
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1037784	23025	1060809
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5076110	636180	5712290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5076110	636180	5712290
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5076110	636180	5712290

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	114246	38082	152328
	115-LEAVE ENCASHMENT BENEFITS	4467060	488520	4955580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4581306	526602	5107908
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	4581306	526602	5107908
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1349640	0	1349640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349640	0	1349640
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	1349640	0	1349640
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3169580	2899660	6069240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3169580	2899660	6069240
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	3169580	2899660	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	69896	69896	139792
	115-LEAVE ENCASHMENT BENEFITS	0	582360	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69896	652256	722152
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	69896	652256	722152
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	179553	83104	262657
	104-GRATUITIES	0	526313	526313
	115-LEAVE ENCASHMENT BENEFITS	558970	0	558970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	738523	609417	1347940
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	738523	609417	1347940
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255747	85249	340996
	115-LEAVE ENCASHMENT BENEFITS	1236094	0	1236094
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1491841	85249	1577090
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	1491841	85249	1577090
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	344941	93809	438750
	115-LEAVE ENCASHMENT BENEFITS	4077900	0	4077900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4422841	93809	4516650

	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	4422841	93809	4516650
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3366315	503700	3870015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3366315	503700	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	3606315	503700	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	579207	164378	743585
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	579207	164378	743585
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	579207	164378	743585
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	61033	50049	111082
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	61033	50049	111082
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	61033	50049	111082
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	310658	142017	452675
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	310658	142017	452675
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	310658	142017	452675
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	902019	399895	1301914
	115-LEAVE ENCASHMENT BENEFITS	3774000	3888105	7662105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4676019	4288000	8964019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	136526	136526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136526	136526
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	4676019	4424526	9100545
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	678131	678131

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	678131	678131
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	0	678131	678131
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	140904	46968	187872
	115-LEAVE ENCASHMENT BENEFITS	8296864	7192243	15489107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8437768	7239211	15676979
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	8437768	7239211	15676979
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1165530	408500	1574030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1175530	408500	1584030
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1175530	408500	1584030
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	282948	282948	565896
	115-LEAVE ENCASHMENT BENEFITS	71853940	27173220	99027160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72136888	27456168	99593056
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	72136888	27456168	99593056
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173277	57759	231036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173277	57759	231036

	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	173277	57759	231036
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	136644	45548	182192
	115-LEAVE ENCASHMENT BENEFITS	0	884580	884580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136644	930128	1066772
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	136644	930128	1066772
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	964485	390162	1354647
	115-LEAVE ENCASHMENT BENEFITS	26609098	712356	27321454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27573583	1102518	28676101
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	27573583	1102518	28676101
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	386034	128678	514712
	115-LEAVE ENCASHMENT BENEFITS	2259888	0	2259888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2645922	128678	2774600
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2645922	128678	2774600
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	290400000	4200000	294600000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	290400000	4200000	294600000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	092-OTHER OFFICES	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000

	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	291020000	4200000	295220000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	916923	305641	1222564
	115-LEAVE ENCASHMENT BENEFITS	6419940	775744	7195684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7336863	1081385	8418248
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	7336863	1081385	8418248
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2432242	0	2432242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2432242	0	2432242
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	0	2432242
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95385	31795	127180
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790905	31795	822700
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	790905	31795	822700
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1334460	2190060	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1334460	2190060	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	1334460	2190060	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560

	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2073310	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2073310	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	0	2073310	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	81555	27185	108740
	115-LEAVE ENCASHMENT BENEFITS	6344140	808680	7152820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6425695	835865	7261560
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	6425695	835865	7261560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	1268034	1268034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1268034	1268034
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	0	1268034	1268034
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	147756	49252	197008
	115-LEAVE ENCASHMENT BENEFITS	0	214190	214190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	147756	263442	411198
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	147756	263442	411198
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	2156145	760557	2916702
	107-HOME GUARDS	76735769	23577101	100312870
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	78891914	24337658	103229572
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	78891914	24337658	103229572
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	714099	256499	970598
	107-HOME GUARDS	47449335	15106807	62556142
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	48163434	15363306	63526740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	44479	44479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44479	44479
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	48163434	15407785	63571219
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	16083384	5148305	21231689
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	16083384	5148305	21231689
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	16083384	5148305	21231689
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	764892	274929	1039821
	107-HOME GUARDS	69993085	22604993	92598078
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	70757977	22879922	93637899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45778	45778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45778	45778
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	70757977	22925700	93683677
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	106-CIVIL DEFENCE	2130357	711080	2841437
	107-HOME GUARDS	43703149	13720093	57423242
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	45833506	14431173	60264679
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	45833506	14431173	60264679
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2080819	686022	2766841
	107-HOME GUARDS	83178024	26556889	109734913
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	85258843	27242911	112501754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	208365	0	208365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208365	0	208365
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	85467208	27242911	112710119
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	16097086	5234036	21331122
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	16097086	5234036	21331122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	16143896	5234036	21377932
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	54833	53184	108017
	107-HOME GUARDS	9253770	8787497	18041267
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9308603	8840681	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	9308603	8840681	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	82008	27336	109344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82008	27336	109344
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	82008	27336	109344
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	106-CIVIL DEFENCE	1068891	355318	1424209
	107-HOME GUARDS	80823056	25664501	106487557
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	81895947	26019819	107915766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27320	0	27320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27320	0	27320
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	81923267	26019819	107943086
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	2286866	756560	3043426
	107-HOME GUARDS	64220906	20460265	84681171
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66507772	21216825	87724597
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96321	32107	128428
	115-LEAVE ENCASHMENT BENEFITS	331543	0	331543
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	427864	32107	459971
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	66935636	21248932	88184568
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	21568036	6850961	28418997
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21568036	6850961	28418997
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	21568036	6850961	28418997

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	671810	233737	905547
	107-HOME GUARDS	45274852	14280170	59555022
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	45946662	14513907	60460569
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	46672542	14513907	61186449
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	926243	319373	1245616
	107-HOME GUARDS	67340474	21442512	88782986
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	68266717	21761885	90028602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	228446	106342	334788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228446	106342	334788
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	68495163	21868227	90363390
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	230874	76958	307832
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	230874	76958	307832
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	230874	76958	307832
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPLLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	707853	235951	943804
	115-LEAVE ENCASHMENT BENEFITS	989840	0	989840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697693	235951	1933644

	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	1697693	235951	1933644
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	375285	125095	500380
	115-LEAVE ENCASHMENT BENEFITS	616104	2027220	2643324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	991389	2152315	3143704
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	991389	2152315	3143704
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	366615	122205	488820
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948975	122205	1071180
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	948975	122205	1071180
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	394206	129783	523989
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	394206	129783	523989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	146194	146194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	146194	146194
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	394206	275977	670183
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332550	110850	443400

	115-LEAVE ENCASHMENT BENEFITS	0	15800	15800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	332550	126650	459200
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	332550	126650	459200
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	721284	240428	961712
	115-LEAVE ENCASHMENT BENEFITS	1937520	785220	2722740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2658804	1025648	3684452
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	2658804	1025648	3684452
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	580720	580720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	580720	580720
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	0	580720	580720
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	201720	67240	268960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201720	67240	268960
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	201720	67240	268960
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1556675	1715270	3271945
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1556675	1715270	3271945

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	1556675	1715270	3271945
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	160941	53647	214588
	115-LEAVE ENCASHMENT BENEFITS	840223	699660	1539883
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001164	753307	1754471
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1001164	753307	1754471
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	6380245	6380245
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7192904	7192904
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	13573149	13573149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	0	13573149	13573149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4585689	1347536	5933225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4585689	1347536	5933225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30000	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	4585689	1377536	5963225
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1898880	0	1898880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898880	0	1898880
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	10284977	3002847	13287824
	109-GOVERNMENT SECONDARY SCHOOLS	16616569	585000	17201569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26901546	3587847	30489393
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	28800426	3587847	32388273
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59567	59567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59567	59567
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	0	59567	59567
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	750586	750586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	750586	750586
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	0	750586	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3291050	1077052	4368102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3291050	1077052	4368102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	3347906	1077052	4424958

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	166014	55338	221352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166014	55338	221352
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	166014	55338	221352
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	239585	88712	328297
	115-LEAVE ENCASHMENT BENEFITS	1106450	1206120	2312570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1346035	1294832	2640867
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	1346035	1294832	2640867
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62142	20714	82856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62142	20714	82856
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	62142	20714	82856
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	828041	720162	1548203
	115-LEAVE ENCASHMENT BENEFITS	549240	0	549240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377281	720162	2097443
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	1377281	720162	2097443
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12423	41959	54382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12423	41959	54382
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	12423	41959	54382
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	611676	20216	631892
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	611676	20216	631892
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	611676	20216	631892
DDO- DISTRICT SAVING OFFICER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	242268	80756	323024
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	242268	80756	323024
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAH NAWANSHAHAH	242268	80756	323024
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	238976	4453	243429
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	238976	4453	243429
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	238976	4453	243429

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	19432	130942	150374
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	19432	130942	150374
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	19432	130942	150374
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	8980	11658	20638
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	8980	11658	20638
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	8980	11658	20638
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1395900	1534560	2930460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1395900	1534560	2930460
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	1395900	1534560	2930460
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83769	14862	98631
	115-LEAVE ENCASHMENT BENEFITS	1001535	0	1001535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085304	14862	1100166
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1085304	14862	1100166
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	34457	86869	121326
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	34457	86869	121326
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	34457	86869	121326
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	2880	0	2880

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
	TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	65750	80109	145859
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	65750	80109	145859
	TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	65750	80109	145859
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	172273673	57471576	229745249
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	170694000	56911500	227605500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342967673	114383076	457350749
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	342967673	114383076	457350749
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	462201	462201

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	462201	462201
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	0	462201	462201
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255279	85093	340372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255279	85093	340372
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	255279	85093	340372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3169432942	1103377492	4272810434
	102-COMMUTED VALUE OF PENSIONS	198928025	40265107	239193132
	104-GRATUITIES	457205273	95218166	552423439
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	73045077	20553731	93598808
	115-LEAVE ENCASHMENT BENEFITS	119176113	25746133	144922246
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	405429475	128770857	534200332
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4423216905	1413931486	5837148391
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	4423216905	1413931486	5837148391
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	439767879	173514725	613282604
	102-COMMUTED VALUE OF PENSIONS	28389318	14912712	43302030
	104-GRATUITIES	72455570	27767117	100222687
	105-FAMILY PENSIONS	119918827	45390271	165309098

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	10267574	4464295	14731869
	111-PENSIONS TO LEGISLATORS	1244385	329746	1574131
	115-LEAVE ENCASHMENT BENEFITS	25481873	8855040	34336913
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	86513622	28619094	115132716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784039048	303853000	1087892048
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	784039048	303853000	1087892048
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1130884776	110031269	1240916045
	102-COMMUTED VALUE OF PENSIONS	87014043	3863470	90877513
	104-GRATUITIES	149652858	16006333	165659191
	105-FAMILY PENSIONS	269944610	41331848	311276458
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	18814870	6900249	25715119
	111-PENSIONS TO LEGISLATORS	2658958	205570	2864528
	115-LEAVE ENCASHMENT BENEFITS	39865020	15396475	55261495
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	252625367	85865476	338490843
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1951460502	279600690	2231061192
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	1951460502	279600690	2231061192
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	169054732	155340166	324394898
	102-COMMUTED VALUE OF PENSIONS	30864003	9797927	40661930

	104-GRATUITIES	50889959	28142811	79032770
	105-FAMILY PENSIONS	50902930	45507889	96410819
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2478815	2178890	4657705
	111-PENSIONS TO LEGISLATORS	579133	334133	913266
	115-LEAVE ENCASHMENT BENEFITS	11519112	0	11519112
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	102413909	34089294	136503203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418702593	275391110	694093703
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB	418702593	275391110	694093703
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2001632805	694995898	2696628703
	102-COMMUTED VALUE OF PENSIONS	121480657	62873870	184354527
	104-GRATUITIES	267028829	110531877	377560706
	105-FAMILY PENSIONS	506018671	178138522	684157193
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	71860521	24338492	96199013
	111-PENSIONS TO LEGISLATORS	3781358	1192354	4973712
	115-LEAVE ENCASHMENT BENEFITS	181668507	59337043	241005550
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	345413273	108289622	453702895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3498884621	1239697678	4738582299
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	3498884621	1239697678	4738582299
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	663492520	232841555	896334075
	102-COMMUTED VALUE OF PENSIONS	26456269	6821095	33277364
	104-GRATUITIES	49681294	11483711	61165005
	105-FAMILY PENSIONS	171242848	63366672	234609520
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2927562	917681	3845243
	111-PENSIONS TO LEGISLATORS	248400	248400	496800
	115-LEAVE ENCASHMENT BENEFITS	26477336	14992623	41469959
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	170922646	56338457	227261103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111448875	387010194	1498459069
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	1111448875	387010194	1498459069
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2094129368	302683162	2396812530
	102-COMMUTED VALUE OF PENSIONS	111189592	23641764	134831356
	104-GRATUITIES	265625442	42560151	308185593
	105-FAMILY PENSIONS	577440743	102395368	679836111
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	52366026	11644186	64010212
	115-LEAVE ENCASHMENT BENEFITS	81955367	920046	82875413
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	257257746	86055888	343313634
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3439964284	569900565	4009864849
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	3439964284	569900565	4009864849
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	734527910	244081228	978609138
	102-COMMUTED VALUE OF PENSIONS	70620412	22437032	93057444
	104-GRATUITIES	154531935	56273382	210805317
	105-FAMILY PENSIONS	188716272	61118646	249834918
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	26018630	6660360	32678990
	111-PENSIONS TO LEGISLATORS	1212024	404008	1616032
	115-LEAVE ENCASHMENT BENEFITS	60523229	10640411	71163640
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	124445954	40312433	164758387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1360596366	441927500	1802523866
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1360596366	441927500	1802523866
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1235583477	468677304	1704260781
	102-COMMUTED VALUE OF PENSIONS	130296649	54410265	184706914
	104-GRATUITIES	207899616	83021754	290921370
	105-FAMILY PENSIONS	213522321	94538638	308060959
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	15893523	5448946	21342469
	111-PENSIONS TO LEGISLATORS	1176631	471173	1647804
	115-LEAVE ENCASHMENT BENEFITS	108913164	33386297	142299461
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	262862816	85419228	348282044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2176148197	825373605	3001521802

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	2176148197	825373605	3001521802
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1176650337	515080927	1691731264
	102-COMMUTED VALUE OF PENSIONS	123449126	35074491	158523617
	104-GRATUITIES	188141327	72368790	260510117
	105-FAMILY PENSIONS	346397078	160571642	506968720
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	21842435	12886559	34728994
	111-PENSIONS TO LEGISLATORS	2249784	1347102	3596886
	115-LEAVE ENCASHMENT BENEFITS	66217767	20512551	86730318
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	289363962	94636869	384000831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2214311816	912478931	3126790747
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	2214311816	912478931	3126790747
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	001-DIRECTION AND ADMINISTRATION	2579280	841330	3420610
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	7956000	7956000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	31110000	31110000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2579280	39907330	42486610
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	2579280	39907330	42486610
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	200181	66727	266908
	115-LEAVE ENCASHMENT BENEFITS	0	633420	633420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200181	700147	900328
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	200181	700147	900328
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1104000	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1104000	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	0	1104000	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	11800	55732	67532
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11800	55732	67532
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	11800	55732	67532
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	71061	23687	94748
	104-GRATUITIES	495666	0	495666
	115-LEAVE ENCASHMENT BENEFITS	821100	0	821100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1387827	23687	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1387827	23687	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	814596	171446	986042
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	814596	171446	986042
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	814596	171446	986042
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	107-HOME GUARDS	644450	222650	867100
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	644450	222650	867100
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	644450	222650	867100
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	107-HOME GUARDS	128768	10280	139048
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	128768	10280	139048
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	128768	10280	139048
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	112167	37389	149556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	112167	37389	149556
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	112167	37389	149556
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	783684	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	783684	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	0	783684	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	216777	72259	289036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	216777	72259	289036
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	216777	72259	289036
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968374	0	968374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968374	0	968374

	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	968374	0	968374
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3739800	0	3739800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3739800	0	3739800
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	3739800	0	3739800
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	41434	41434
	115-LEAVE ENCASHMENT BENEFITS	2089865	695520	2785385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2089865	736954	2826819
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	2089865	736954	2826819
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	928380	507816	1436196
	115-LEAVE ENCASHMENT BENEFITS	980176	0	980176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1908556	507816	2416372
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	1908556	507816	2416372
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1460040	1460040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1460040	1460040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	200000	1460040	1660040
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306054	102018	408072
	115-LEAVE ENCASHMENT BENEFITS	9162408	1136476	10298884
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9468462	1238494	10706956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	912656	848120	1760776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912656	848120	1760776
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	10381118	2086614	12467732
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	162110	81055	243165
	115-LEAVE ENCASHMENT BENEFITS	5113440	1680840	6794280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5275550	1761895	7037445
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	5275550	1761895	7037445
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	260466	86822	347288
	115-LEAVE ENCASHMENT BENEFITS	1351020	44624	1395644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611486	131446	1742932
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1611486	131446	1742932
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24736	0	24736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	0	24736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	2237394	0	2237394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	0	2237394
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	283271	12849	296120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	283271	12849	296120
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	283271	12849	296120
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1380000	0	1380000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1380000	0	1380000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1380000	0	1380000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	412032	137344	549376
	115-LEAVE ENCASHMENT BENEFITS	3463800	375291	3839091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3875832	512635	4388467
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	3875832	512635	4388467
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	164978	82489	247467

	115-LEAVE ENCASHMENT BENEFITS	1777448	0	1777448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1942426	82489	2024915
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	1942426	82489	2024915
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	1040520	0	1040520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5949026	974671	6923697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5949026	974671	6923697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	221574	219561	441135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221574	219561	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	6170600	1194232	7364832
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	586425	195475	781900
	115-LEAVE ENCASHMENT BENEFITS	1200600	0	1200600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1787025	195475	1982500
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	1787025	195475	1982500
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	420760	420760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	420760	420760

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	0	420760	420760
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	583530	194510	778040
	115-LEAVE ENCASHMENT BENEFITS	460920	0	460920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1044450	194510	1238960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1044450	194510	1238960
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	159078	53026	212104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	159078	53026	212104
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	159078	53026	212104
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	2507662	3107962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	2507662	3107962
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	600300	2507662	3107962
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	247467	0	247467
	115-LEAVE ENCASHMENT BENEFITS	3648720	567180	4215900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3896187	567180	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	3896187	567180	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	495009	139121	634130
	115-LEAVE ENCASHMENT BENEFITS	759000	0	759000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254009	139121	1393130
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1254009	139121	1393130
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	9443378	3250098	12693476
	TOTAL FOR MH- 2059-PUBLIC WORKS	9443378	3250098	12693476
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	339084	113028	452112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	339084	113028	452112
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	9782462	3363126	13145588
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	233598	77866	311464
	115-LEAVE ENCASHMENT BENEFITS	0	474720	474720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	233598	552586	786184
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	233598	552586	786184
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	274252	117134	391386
	115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145032	117134	1262166
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1145032	117134	1262166
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	40074	1250150	1290224
	115-LEAVE ENCASHMENT BENEFITS	1273740	1070792	2344532
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313814	2320942	3634756
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	1313814	2320942	3634756
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	133758	44586	178344
	115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789258	44586	833844
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	789258	44586	833844
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	001-DIRECTION AND ADMINISTRATION	8907755	2939313	11847068
	TOTAL FOR MH- 2059-PUBLIC WORKS	8907755	2939313	11847068
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	630519	210173	840692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	630519	210173	840692
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	9538274	3149486	12687760
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1883327	78890	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883327	78890	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1883327	78890	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		115-LEAVE ENCASHMENT BENEFITS	1193700	600300	1794000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1193700	600300	1794000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		1193700	600300	1794000
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	365250	121750	487000
		115-LEAVE ENCASHMENT BENEFITS	7258975	0	7258975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7624225	121750	7745975
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR		7624225	121750	7745975
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	1010160	808680	1818840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1010160	808680	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR		1010160	808680	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	877611	1319280	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		877611	1319280	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT		877611	1319280	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67550	33775	101325
		115-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		723050	33775	756825
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA		723050	33775	756825
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

	115-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2309292	2638634	4947926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2309292	2638634	4947926
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	2309292	2638634	4947926
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	354900	118300	473200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354900	118300	473200
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	354900	118300	473200
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29205	0	29205
	115-LEAVE ENCASHMENT BENEFITS	2355660	674820	3030480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2384865	674820	3059685
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	2384865	674820	3059685
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323331	107777	431108
	115-LEAVE ENCASHMENT BENEFITS	1043333	0	1043333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1366664	107777	1474441
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	1366664	107777	1474441
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	185402	92701	278103
	115-LEAVE ENCASHMENT BENEFITS	1834020	0	1834020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2019422	92701	2112123
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2019422	92701	2112123
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	999971	0	999971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999971	0	999971
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	951133	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	951133	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	1335589	951133	2286722
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4030398	3407762	7438160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4030398	3407762	7438160
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	4030398	3407762	7438160

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	396711	132237	528948
	115-LEAVE ENCASHMENT BENEFITS	3723632	1340269	5063901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4120343	1472506	5592849
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	141678	141678
	101-PREVENTION AND CONTROL OF DISEASES	2058626	642934	2701560
	102-SUBSIDIARY HEALTH CENTRES	77000	0	77000
	103-PRIMARY HEALTH CENTRES	44132	1714044	1758176
	104-COMMUNITY HEALTH CENTRES	1465544	750582	2216126
	110-HOSPITAL AND DISPENSARIES	1698889	3160359	4859248
	110-HOSPITALS AND DISPENSARIES	1698889	3160359	4859248
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5344191	6409597	11753788
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	9464534	7882103	17346637
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6264920	0	6264920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6264920	0	6264920
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	6264920	0	6264920
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61806	0	61806
	115-LEAVE ENCASHMENT BENEFITS	8600279	0	8600279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8662085	0	8662085
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	8662085	0	8662085
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	0	656880
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	129642	43214	172856
	115-LEAVE ENCASHMENT BENEFITS	1399320	0	1399320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1528962	43214	1572176
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1528962	43214	1572176
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235530	0	2235530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	0	2235530
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	0	2235530
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	236578	79619	316197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	236578	79619	316197
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	236578	79619	316197
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736920	0	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	0	736920
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	208406	208406
	115-LEAVE ENCASHMENT BENEFITS	460920	583740	1044660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	460920	792146	1253066
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	460920	792146	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	176052	0	176052
	115-LEAVE ENCASHMENT BENEFITS	737935	1120240	1858175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913987	1120240	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	913987	1120240	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	189135	63045	252180
	115-LEAVE ENCASHMENT BENEFITS	12057644	1186800	13244444
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12246779	1249845	13496624
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	12246779	1249845	13496624
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423210	141070	564280
	115-LEAVE ENCASHMENT BENEFITS	1242000	0	1242000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1665210	141070	1806280
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1665210	141070	1806280
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	357156	119052	476208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	357156	119052	476208
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	357156	119052	476208
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	240429	80143	320572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	240429	80143	320572
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	240429	80143	320572
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1276500	582360	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1276500	582360	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1276500	582360	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44790	14930	59720
	115-LEAVE ENCASHMENT BENEFITS	4294008	738300	5032308
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4338798	753230	5092028
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	4338798	753230	5092028
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4238770	0	4238770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238770	0	4238770

	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	4238770	0	4238770
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	516754	269334	786088
	115-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1738054	269334	2007388
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	1738054	269334	2007388
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117243	39081	156324
	115-LEAVE ENCASHMENT BENEFITS	5355980	0	5355980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5473223	39081	5512304
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	5473223	39081	5512304
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	104-GRATUITIES	640857	0	640857
	115-LEAVE ENCASHMENT BENEFITS	3488640	2617860	6106500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4129497	2617860	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	4129497	2617860	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1656000	0	1656000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	0	1656000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	0	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2274208	257747	2531955
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2274208	257747	2531955

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2274208	257747	2531955
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1356540	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1356540	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	0	1356540	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	225507	75169	300676
	115-LEAVE ENCASHMENT BENEFITS	558610	0	558610
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784117	75169	859286
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	784117	75169	859286
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2165643	0	2165643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2165643	0	2165643
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2165643	0	2165643
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1861901	658168	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861901	658168	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	1861901	658168	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	488520	0	488520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	488520	0	488520

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	488520	0	488520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3309414	859430	4168844
	115-LEAVE ENCASHMENT BENEFITS	13230148	1920743	15150891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16539562	2780173	19319735
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	16539562	2780173	19319735
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3445111	1137120	4582231
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3445111	1137120	4582231
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	3445111	1137120	4582231
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1015827	0	1015827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	0	1015827
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	1015827	0	1015827
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4592417	0	4592417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592417	0	4592417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	4592417	0	4592417
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	881737	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	881737	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	0	881737	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	253158	84386	337544
	115-LEAVE ENCASHMENT BENEFITS	2393622	0	2393622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2646780	84386	2731166
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	2646780	84386	2731166
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5252805	598074	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5252805	598074	5850879
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5252805	598074	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	60894	20298	81192
	115-LEAVE ENCASHMENT BENEFITS	2454463	264003	2718466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2515357	284301	2799658
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2515357	284301	2799658
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27540	9180	36720

	115-LEAVE ENCASHMENT BENEFITS	2225962	0	2225962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2253502	9180	2262682
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	2253502	9180	2262682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	502359	115083	617442
	115-LEAVE ENCASHMENT BENEFITS	2116798	516863	2633661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2619157	631946	3251103
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	2619157	631946	3251103
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28842	9614	38456
	115-LEAVE ENCASHMENT BENEFITS	7926095	2024922	9951017
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7954937	2034536	9989473
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	7954937	2034536	9989473
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	328785	431644	760429
	115-LEAVE ENCASHMENT BENEFITS	5286380	739680	6026060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5615165	1171324	6786489
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	5615165	1171324	6786489
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	98840	98840
	115-LEAVE ENCASHMENT BENEFITS	1903775	348478	2252253

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1903775	447318	2351093
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	1903775	447318	2351093
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1937563	0	1937563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1937563	0	1937563
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	1937563	0	1937563
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	263637	87879	351516
	115-LEAVE ENCASHMENT BENEFITS	683969	0	683969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947606	87879	1035485
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	947606	87879	1035485
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1245367	713515	1958882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1245367	713515	1958882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR	1245367	713515	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3599621	973071	4572692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3599621	973071	4572692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	3599621	973071	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	151296	50432	201728

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	151296	50432	201728
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	151296	50432	201728
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	170382	56794	227176
	115-LEAVE ENCASHMENT BENEFITS	2290082	1437960	3728042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2460464	1494754	3955218
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	2460464	1494754	3955218
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1708385	0	1708385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708385	0	1708385
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	1708385	0	1708385
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	96160	678520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	96160	678520
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	582360	96160	678520
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1800	33490	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1800	33490	35290
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	290874	33490	324364

DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	433926	144642	578568
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	433926	144642	578568
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	433926	144642	578568
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	17920	654100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	17920	654100
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	636180	17920	654100
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	190776	63592	254368
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	190776	63592	254368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56835	290231	347066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56835	290231	347066
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	247611	353823	601434
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	101565	33855	135420
	115-LEAVE ENCASHMENT BENEFITS	779125	833520	1612645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880690	867375	1748065
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	880690	867375	1748065
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1091974	0	1091974
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1091974	0	1091974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	412934	35623	448557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	412934	35623	448557
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	1504908	35623	1540531
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	163632	54544	218176
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	163632	54544	218176
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	163632	54544	218176
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	101-WELFARE OF HANDICAPPED	275830	578275	854105
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	544123680	182048252	726171932
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	512473500	171238500	683712000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1056873010	353865027	1410738037
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1056873010	353865027	1410738037
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	143346	47782	191128
	115-LEAVE ENCASHMENT BENEFITS	2078280	0	2078280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2221626	47782	2269408
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2221626	47782	2269408
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	455277	455277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	455277	455277
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	0	455277	455277

DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88491	29497	117988
	104-GRATUITIES	0	25728	25728
	115-LEAVE ENCASHMENT BENEFITS	1385520	1591225	2976745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474011	1646450	3120461
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	1474011	1646450	3120461
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4168686	0	4168686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4168686	0	4168686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3076719	0	3076719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3076719	0	3076719
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	7245405	0	7245405
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	423210	141070	564280
	115-LEAVE ENCASHMENT BENEFITS	4743858	0	4743858
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5167068	141070	5308138
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	5167068	141070	5308138
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	219615	58489	278104
	115-LEAVE ENCASHMENT BENEFITS	1671180	556147	2227327
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1890795	614636	2505431

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	1890795	614636	2505431
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1306667	408577	1715244
	115-LEAVE ENCASHMENT BENEFITS	4928947	353117	5282064
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6235614	761694	6997308
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	6235614	761694	6997308
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	122803	27169	149972
	104-GRATUITIES	41945	0	41945
	115-LEAVE ENCASHMENT BENEFITS	2104618	0	2104618
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2269366	27169	2296535
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2269366	27169	2296535
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306567	102189	408756
	115-LEAVE ENCASHMENT BENEFITS	1895664	0	1895664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202231	102189	2304420
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2202231	102189	2304420
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21286	0	21286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	440079	146693	586772
	115-LEAVE ENCASHMENT BENEFITS	9774613	5170492	14945105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10214692	5317185	15531877
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	10214692	5317185	15531877
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3372747	0	3372747
	109-GOVERNMENT SECONDARY SCHOOLS	230773	0	230773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3603520	0	3603520
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	3603520	0	3603520
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5528474	1804684	7333158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5528474	1804684	7333158
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	5528474	1804684	7333158
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55581	18527	74108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55581	18527	74108
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	55581	18527	74108
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	801670	0	801670

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	821891	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	821891	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	0	821891	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1153680	0	1153680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	0	1153680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	0	1153680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	84042	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	84042	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	582360	84042	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	964827	0	964827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	109242	36414	145656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109242	36414	145656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	109242	36414	145656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	321871	150282	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	321871	150282	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	321871	150282	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	834555	834555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	834555	834555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	0	834555	834555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	49644	16548	66192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49644	16548	66192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	49644	16548	66192

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7797993	1910458	9708451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7797993	1910458	9708451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	7930151	1910458	9840609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	687921	0	687921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	0	687921
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	0	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11703800	2157564	13861364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11703800	2157564	13861364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	11703800	2157564	13861364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9145868	1292874	10438742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9145868	1292874	10438742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9845	9845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9845	9845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	9145868	1302719	10448587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1291919	0	1291919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1291919	0	1291919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1291919	0	1291919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5184495	1680522	6865017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5184495	1680522	6865017
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	6421527	1680522	8102049
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	478400	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	478400	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	0	478400	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1067513	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1067513	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	0	1067513	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	700820	0	700820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	726276	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	726276	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	0	726276	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600300	1373404	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	1373404	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	600300	1373404	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	16435740	3297118	19732858
	109-GOVERNMENT SECONDARY SCHOOLS	9195193	2164066	11359259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25630933	5461184	31092117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	25630933	5461184	31092117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	786329	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	786329	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	0	786329	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	755725	0	755725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	31687	31687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31687	31687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	755725	31687	787412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7409623	2593008	10002631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7409623	2593008	10002631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	77001	77001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77001	77001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	8282225	2670009	10952234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9700	9700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9700	9700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	0	9700	9700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	600300	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	0	600300	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2202812	0	2202812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	210537	70179	280716
	115-LEAVE ENCASHMENT BENEFITS	4924363	1393975	6318338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5134900	1464154	6599054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	5134900	1464154	6599054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1131655	0	1131655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	0	1131655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	0	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	770344	0	770344

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	694940	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	694940	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	0	694940	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12206868	9663566	21870434
	103-GOVERNMENT COLLEGES AND INSTITUTES	319260	0	319260
	104-INSPECTION	76522	28914	105436
	105-TEACHERS TRAINING	487106	0	487106
	109-GOVERNMENT SECONDARY SCHOOLS	18548525	5779230	24327755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31638281	15471710	47109991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	31638281	15471710	47109991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	92303	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92303	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	0	92303	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2049346	879373	2928719
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049346	879373	2928719
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	392678	0	392678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	0	392678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	2442024	879373	3321397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	89645	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	89645	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	0	89645	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	849551	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	849551	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	0	849551	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4047372	1391476	5438848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4047372	1391476	5438848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	4047372	1391476	5438848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	998568	786329	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	998568	786329	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	998568	786329	1784897
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73902	242686	316588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73902	242686	316588
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	73902	242686	316588
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6584738	2239069	8823807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6584738	2239069	8823807
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	6584738	2239069	8823807
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10634966	3551134	14186100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10634966	3551134	14186100
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	10634966	3551134	14186100
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3438814	0	3438814
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6919280	2308911	9228191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6919280	2308911	9228191
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	6919280	2308911	9228191
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	804816	831680	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	804816	831680	1636496

	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	804816	831680	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1050206	343303	1393509
	115-LEAVE ENCASHMENT BENEFITS	5872055	1925100	7797155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6922261	2268403	9190664
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	6922261	2268403	9190664
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	13841962	4600063	18442025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13841962	4600063	18442025
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	13841962	4600063	18442025
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3999379	3829720	7829099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3999379	3829720	7829099
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	3999379	3829720	7829099
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2239969574	768427803	3008397377
	102-COMMUTED VALUE OF PENSIONS	235086719	72631540	307718259
	104-GRATUITIES	366799073	107352749	474151822
	105-FAMILY PENSIONS	601106281	210095045	811201326
	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	34633183	10242148	44875331
	111-PENSIONS TO LEGISLATORS	3852022	1188068	5040090
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	446350876	149903569	596254445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3927797728	1319840922	5247638650
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	3927797728	1319840922	5247638650
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	663984	66170	730154
	115-LEAVE ENCASHMENT BENEFITS	24806302	3760298	28566600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25470286	3826468	29296754
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	25470286	3826468	29296754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1080913	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1080913	1080913

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	0	1080913	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	22986396	0	22986396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22986396	0	22986396
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	22986396	0	22986396
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1298580	1218788	2517368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	1218788	2517368
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	1298580	1218788	2517368
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	454130	65578	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	454130	65578	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	79479	18985	98464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79479	18985	98464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	533609	84563	618172
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	388628	124952	513580
	115-LEAVE ENCASHMENT BENEFITS	3224273	0	3224273
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3612901	124952	3737853
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8951752	3620760	12572512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8951752	3620760	12572512

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	12564653	3745712	16310365
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67464	22488	89952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67464	22488	89952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	67464	22488	89952
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2380408	655500	3035908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2380408	655500	3035908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	2380408	655500	3035908
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	884580	674820	1559400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	884580	674820	1559400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	884580	674820	1559400
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	974156	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	974156	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	0	974156	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	965365	0	965365

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965365	0	965365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	965365	0	965365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	216136	108068	324204
	104-GRATUITIES	2863828	0	2863828
	115-LEAVE ENCASHMENT BENEFITS	1512905	0	1512905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592869	108068	4700937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4592869	108068	4700937
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	96819	96819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96819	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	960701	96819	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1518515	2271075	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518515	2271075	3789590
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	29473625	10143393	39617018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29473625	10143393	39617018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	30992140	12414468	43406608
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	826994	872602	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	826994	872602	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	826994	872602	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	745931	1922864	2668795

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	745931	1922864	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	745931	1922864	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2476956	495337	2972293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2476956	495337	2972293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2476956	495337	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	288963	0	288963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1303070	1303070
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1303070	1303070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	0	1303070	1303070
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	9612859	932990	10545849
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9612859	932990	10545849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	9612859	932990	10545849
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	56884	0	56884
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	102-COMMUTED VALUE OF PENSIONS	0	198437	198437
	104-GRATUITIES	323632	0	323632
	115-LEAVE ENCASHMENT BENEFITS	2582307	0	2582307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2905939	198437	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	2905939	198437	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	601669	285969	887638
	115-LEAVE ENCASHMENT BENEFITS	0	2146894	2146894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601669	2432863	3034532
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	601669	2432863	3034532
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	394992	394992
	115-LEAVE ENCASHMENT BENEFITS	3048420	0	3048420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3048420	394992	3443412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3048420	394992	3443412
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	727819	0	727819

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	743434	1057190	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	1057190	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	743434	1057190	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	105929	105929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	105929	105929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	24515	24515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24515	24515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	0	130444	130444
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12753114	4261132	17014246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12753114	4261132	17014246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	29177	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29177	29177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	13451339	4290309	17741648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	1368684	802134	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1368684	802134	2170818
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9753273	3286120	13039393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9753273	3286120	13039393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	11121957	4088254	15210211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	780970	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780970	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	0	780970	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2509977	0	2509977
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509977	0	2509977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	2509977	0	2509977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	916320	916320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	916320	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	0	916320	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	920676	0	920676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	0	920676
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9636228	3074982	12711210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9636228	3074982	12711210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	10602058	3074982	13677040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	736678	721280	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736678	721280	1457958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	736678	721280	1457958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2026642	1352717	3379359
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2026642	1352717	3379359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	2026642	1352717	3379359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5242374	1789533	7031907
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5242374	1789533	7031907
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	6743336	1789533	8532869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	140173	0	140173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140173	0	140173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	140173	0	140173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	51060	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51060	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	0	51060	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	11463	11463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11463	11463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	0	11463	11463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	636180	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636180	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	0	636180	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	207723	69241	276964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207723	69241	276964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	207723	69241	276964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	765440	0	765440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765440	0	765440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	765440	0	765440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	116061	38687	154748
	115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	753621	38687	792308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17783	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17783	17783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	753621	56470	810091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	904677	0	904677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	904677	0	904677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	904677	0	904677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	74938	0	74938
	103-PRIMARY HEALTH CENTRES	0	44132	44132
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74938	44132	119070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH	912635	44132	956767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	113988	0	113988
	115-LEAVE ENCASHMENT BENEFITS	1793253	0	1793253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	759856	1011043	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	759856	1011043	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	143567	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143567	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	759856	1154610	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	48203	48203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48203	48203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	0	48203	48203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67723	0	67723
	115-LEAVE ENCASHMENT BENEFITS	862951	0	862951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10326559	3414352	13740911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10326559	3414352	13740911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	11257233	3414352	14671585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	11910	11910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11910	11910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	25517	11910	37427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	414538	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	414538	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	0	414538	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	376703	49811	426514
	115-LEAVE ENCASHMENT BENEFITS	1574897	837697	2412594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1951600	887508	2839108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	1951600	887508	2839108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	88414	88414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88414	88414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	0	88414	88414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1029963	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1029963	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	0	1029963	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	846768	0	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1776488	630671	2407159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776488	630671	2407159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8826	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8826	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	1776488	639497	2415985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1031982	0	1031982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031982	0	1031982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	1031982	0	1031982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1258560	1630792	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	1630792	2889352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	1258560	1630792	2889352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	560059	85525	645584
	104-GRATUITIES	0	1004468	1004468
	115-LEAVE ENCASHMENT BENEFITS	565478	0	565478

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1125537	1089993	2215530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	1125537	1089993	2215530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	720360	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	720360	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	0	720360	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	337461	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	337461	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	0	337461	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9784235	2943197	12727432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9784235	2943197	12727432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	130399	130399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	130399	130399
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	10980033	3073596	14053629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1007754	765440	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007754	765440	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1007754	765440	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	898055	0	898055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	0	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6859003	0	6859003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	0	6859003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	0	6859003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	907037	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	907037	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	0	907037	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	873259	873259
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	873259	873259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	0	873259	873259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	173277	173277
	115-LEAVE ENCASHMENT BENEFITS	2548501	915685	3464186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2548501	1088962	3637463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	2548501	1088962	3637463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1264628	633420	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1264628	633420	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1264628	633420	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7770335	2600068	10370403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7770335	2600068	10370403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	8703325	2600068	11303393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	124130	62065	186195
	115-LEAVE ENCASHMENT BENEFITS	1344368	0	1344368
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468498	62065	1530563
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	1468498	62065	1530563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	672769	846768	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	672769	846768	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	672769	846768	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5364286	5606366	10970652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5364286	5606366	10970652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	6240646	5606366	11847012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28608	28608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28608	28608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	0	28608	28608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1039218	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1039218	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	0	1039218	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	306267	102089	408356
	115-LEAVE ENCASHMENT BENEFITS	3083642	0	3083642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3389909	102089	3491998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3389909	102089	3491998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	54167	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	54167	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	0	54167	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	856502	853502	1710004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	856502	853502	1710004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	515840	515840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	515840	515840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN	856502	1369342	2225844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2343392	766572	3109964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2343392	766572	3109964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	2343392	766572	3109964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2198022	939780	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2198022	939780	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	2198022	939780	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2012472	0	2012472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	0	2012472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	0	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	928630	2004201	2932831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	928630	2004201	2932831

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	928630	2004201	2932831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	780307	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780307	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	0	780307	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	76263	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	76263	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1862613	76263	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	711513	1052995	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711513	1052995	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	711513	1052995	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22170	7390	29560
	115-LEAVE ENCASHMENT BENEFITS	1971413	0	1971413
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1993583	7390	2000973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	1993583	7390	2000973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2181283	0	2181283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	0	2181283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2181283	0	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	202603	202603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	202603	202603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	0	202603	202603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2673142	0	2673142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	0	2673142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	9075	9075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9075	9075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	2673142	9075	2682217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1288483	999800	2288283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1288483	999800	2288283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	1288483	999800	2288283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2196224	2196224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2196224	2196224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	0	2196224	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2408514	646094	3054608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2408514	646094	3054608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	2408514	646094	3054608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	246096	82032	328128
	115-LEAVE ENCASHMENT BENEFITS	449806	0	449806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695902	82032	777934
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	695902	82032	777934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	142237	342237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	142237	342237
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	360799	142237	503036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2235821	0	2235821
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	0	2235821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	0	2235821
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	168231	168231	336462
	115-LEAVE ENCASHMENT BENEFITS	927885	0	927885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096116	168231	1264347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	1096116	168231	1264347
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	503700	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503700	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	0	503700	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1185420	582360	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	582360	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1185420	582360	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	180813	120542	301355
	115-LEAVE ENCASHMENT BENEFITS	53201	0	53201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	234014	120542	354556
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	234014	120542	354556
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	0	1298580
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	104-GRATUITIES	0	868655	868655
	115-LEAVE ENCASHMENT BENEFITS	205027	616225	821252
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	205027	1484880	1689907
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	205027	1484880	1689907
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	287387	287387
	104-GRATUITIES	0	1800000	1800000
	115-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2742887	2742887
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	0	2742887	2742887
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	503700	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503700	503700
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	0	503700	503700
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	777561	1114474	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777561	1114474	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	777561	1114474	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	881820	0	881820
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	621965	124393	746358
	115-LEAVE ENCASHMENT BENEFITS	2184558	0	2184558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2806523	124393	2930916
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2806523	124393	2930916
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	6578502	0	6578502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6578502	0	6578502
	TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	6578502	0	6578502
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	123888	41296	165184
	115-LEAVE ENCASHMENT BENEFITS	2456400	2096294	4552694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580288	2137590	4717878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	660931	48504	709435

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	660931	48504	709435
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	3241219	2186094	5427313
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	28299	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	28299	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	0	28299	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	674768	787853	1462621
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	674768	787853	1462621
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	674768	787853	1462621
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	102-INSPECTION OF MOTOR VEHICLES	864128	309113	1173241
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	864128	309113	1173241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	936728	309113	1245841
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	657309	219103	876412
	115-LEAVE ENCASHMENT BENEFITS	794840	1505580	2300420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1452149	1724683	3176832
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	1452149	1724683	3176832

DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1459414	1459414
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1459414	1459414
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	101-NITI AAYOG	38633439	5992561	44626000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	38633439	5992561	44626000
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	38633439	7451975	46085414
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	266546	0	266546
	115-LEAVE ENCASHMENT BENEFITS	7638638	0	7638638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	408971	65840	474811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408971	65840	474811
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8314155	65840	8379995
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				

	103-PROMOTION OF SMALL SAVINGS	11100	37699	48799
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11100	37699	48799
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	11100	37699	48799
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	911200	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	911200	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	0	911200	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4441380	0	4441380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4441380	0	4441380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	4441380	0	4441380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	992940	992940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992940	992940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	0	992940	992940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4462490	910800	5373290
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4462490	910800	5373290
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	4462490	910800	5373290
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1185900	1185900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1185900	1185900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	0	1185900	1185900
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	89380	75147	164527
	115-LEAVE ENCASHMENT BENEFITS	4231940	0	4231940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4321320	75147	4396467
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4321320	75147	4396467
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	18700	18700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	18700	18700
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	0	18700	18700
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	910800	0	910800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	0	910800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	910800	0	910800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1719480	938400	2657880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1719480	938400	2657880

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	1719480	938400	2657880
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1330320	0	1330320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1330320	0	1330320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	1330320	0	1330320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5646441	761760	6408201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5646441	761760	6408201
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	5646441	761760	6408201
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	180918	60306	241224
	104-GRATUITIES	1800000	0	1800000
	115-LEAVE ENCASHMENT BENEFITS	1569124	2741120	4310244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3550042	2801426	6351468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	3550042	2801426	6351468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	124336	124336
	115-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	124336	2805676
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	2681340	124336	2805676
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99879	33293	133172

	115-LEAVE ENCASHMENT BENEFITS	1131600	0	1131600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1231479	33293	1264772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1231479	33293	1264772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1608914	0	1608914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608914	0	1608914
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1608914	0	1608914
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	173635	605875	779510
	115-LEAVE ENCASHMENT BENEFITS	1876800	0	1876800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050435	605875	2656310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	2050435	605875	2656310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	77043	25681	102724
	115-LEAVE ENCASHMENT BENEFITS	1185900	805920	1991820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1262943	831601	2094544
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	1262943	831601	2094544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1035000	1035000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1035000	1035000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	0	1035000	1035000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1968080	3920325	5888405

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1968080	3920325	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	1968080	3920325	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95757	31919	127676
	115-LEAVE ENCASHMENT BENEFITS	1027686	0	1027686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1123443	31919	1155362
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1123443	31919	1155362
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1414500	0	1414500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1414500	0	1414500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	1414500	0	1414500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	961167	113219	1074386
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	5850024	0	5850024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8781191	113219	8894410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	8781191	113219	8894410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1600115	761760	2361875

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1600115	761760	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	1600115	761760	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	3712980	1029480	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3712980	1029480	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	3712980	1029480	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	307464	102488	409952
	115-LEAVE ENCASHMENT BENEFITS	1222680	0	1222680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1530144	102488	1632632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	1530144	102488	1632632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52012	52012	104024
	115-LEAVE ENCASHMENT BENEFITS	583740	674820	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635752	726832	1362584
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	635752	726832	1362584
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1392862	0	1392862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	0	1392862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	0	1392862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	966000	0	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	0	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	0	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2615100	884580	3499680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2615100	884580	3499680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	2615100	884580	3499680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2499530	0	2499530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2499530	0	2499530
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERAZESHAH	2499530	0	2499530
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	979086	326362	1305448
	115-LEAVE ENCASHMENT BENEFITS	3224693	518880	3743573
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4203779	845242	5049021
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	4203779	845242	5049021
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	115-LEAVE ENCASHMENT BENEFITS	0	1185900	1185900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1185900	1185900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	0	1185900	1185900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	68901	22967	91868
	115-LEAVE ENCASHMENT BENEFITS	459350	550620	1009970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	528251	573587	1101838
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	528251	573587	1101838
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1876800	0	1876800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876800	0	1876800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	1876800	0	1876800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	769335	0	769335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	0	769335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	0	769335
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54440	0	54440
	115-LEAVE ENCASHMENT BENEFITS	1035630	1150920	2186550
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1090070	1150920	2240990
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	1090070	1150920	2240990
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	264712	68123	332835
	115-LEAVE ENCASHMENT BENEFITS	3039840	0	3039840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3304552	68123	3372675
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	3304552	68123	3372675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	272606	46916	319522
	115-LEAVE ENCASHMENT BENEFITS	870780	0	870780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143386	46916	1190302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1143386	46916	1190302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1137120	3077710	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1137120	3077710	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	1137120	3077710	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	678960	1221300	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	1221300	1900260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	678960	1221300	1900260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	437949	145983	583932

	115-LEAVE ENCASHMENT BENEFITS	1221300	550620	1771920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1659249	696603	2355852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	1659249	696603	2355852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1773705	0	1773705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773705	0	1773705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	1773705	0	1773705
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	111728	0	111728
	104-GRATUITIES	1970000	0	1970000
	115-LEAVE ENCASHMENT BENEFITS	1334460	2223152	3557612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3416188	2223152	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	3416188	2223152	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1849200	999120	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849200	999120	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	1849200	999120	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7310	1104160	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7310	1104160	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	7310	1104160	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	565800	0	565800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1560600	0	1560600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	0	1560600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	0	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1229580	858360	2087940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1229580	858360	2087940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	1229580	858360	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1236500	0	1236500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1236500	0	1236500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	1236500	0	1236500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2644460	3830656	6475116
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2644460	3830656	6475116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	2644460	3830656	6475116
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	1258560	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1258560	1258560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	0	1258560	1258560
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	272463	90821	363284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	272463	90821	363284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	272463	90821	363284
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	996594	966000	1962594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	996594	966000	1962594
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	996594	966000	1962594
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2002380	0	2002380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	0	2002380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR	2002380	0	2002380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	114627	38209	152836
	115-LEAVE ENCASHMENT BENEFITS	2320804	240451	2561255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2435431	278660	2714091
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2435431	278660	2714091
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2090723	576930	2667653
	104-GRATUITIES	1992326	0	1992326
	115-LEAVE ENCASHMENT BENEFITS	24434822	6310740	30745562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28517871	6887670	35405541
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	28517871	6887670	35405541
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3260345	1079600	4339945
	115-LEAVE ENCASHMENT BENEFITS	29215320	7149504	36364824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32475665	8229104	40704769
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	32475665	8229104	40704769
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1215703	362402	1578105
	115-LEAVE ENCASHMENT BENEFITS	43452985	4537646	47990631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44668688	4900048	49568736
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	44668688	4900048	49568736
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	688888	263208	952096
	115-LEAVE ENCASHMENT BENEFITS	22827545	21370601	44198146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23516433	21633809	45150242
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	23516433	21633809	45150242
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1667305	534365	2201670
	115-LEAVE ENCASHMENT BENEFITS	17401417	6064470	23465887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19068722	6598835	25667557
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	19068722	6598835	25667557
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	388890	311374	700264
	115-LEAVE ENCASHMENT BENEFITS	9086966	4835540	13922506
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9475856	5146914	14622770
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	9475856	5146914	14622770
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1009100	117230	1126330
	115-LEAVE ENCASHMENT BENEFITS	938400	808680	1747080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947500	925910	2873410
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	1947500	925910	2873410
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1831828	643864	2475692
	115-LEAVE ENCASHMENT BENEFITS	71554146	30336215	101890361
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	73385974	30980079	104366053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	50000	90000
	200-OTHER PROGRAMMES	4598782	1929143	6527925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4638782	1979143	6617925
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	78024756	32959222	110983978
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1455250	186310	1641560

		115-LEAVE ENCASHMENT BENEFITS	47157927	11245620	58403547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		48613177	11431930	60045107
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		48613177	11431930	60045107
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6427308	1554463	7981771
		105-FAMILY PENSIONS	495952	92079	588031
		115-LEAVE ENCASHMENT BENEFITS	41869831	4298270	46168101
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		48793091	5944812	54737903
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		48793091	5944812	54737903
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	987622	333750	1321372
		115-LEAVE ENCASHMENT BENEFITS	13968581	2652360	16620941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14956203	2986110	17942313
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		14956203	2986110	17942313
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1135575	378525	1514100
		115-LEAVE ENCASHMENT BENEFITS	16608694	725880	17334574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17744269	1104405	18848674
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		17744269	1104405	18848674
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1516292	917034	2433326
	115-LEAVE ENCASHMENT BENEFITS	48895977	3369954	52265931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50412269	4286988	54699257
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	50412269	4286988	54699257
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1400981	474055	1875036
	115-LEAVE ENCASHMENT BENEFITS	20924192	7795620	28719812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22325173	8269675	30594848
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	22325173	8269675	30594848
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	651729	217243	868972
	115-LEAVE ENCASHMENT BENEFITS	12902553	9016975	21919528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13554282	9234218	22788500
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	13554282	9234218	22788500
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1020701	569339	1590040
	115-LEAVE ENCASHMENT BENEFITS	24827149	1042520	25869669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25847850	1611859	27459709

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		25847850	1611859	27459709
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		66093	576495	642588
	115-LEAVE ENCASHMENT BENEFITS		11533022	1717732	13250754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11599115	2294227	13893342
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		11599115	2294227	13893342
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		673410	224470	897880
	115-LEAVE ENCASHMENT BENEFITS		23499023	3866760	27365783
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24172433	4091230	28263663
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		24172433	4091230	28263663
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	115-LEAVE ENCASHMENT BENEFITS		2685480	0	2685480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	0	2685480
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		2685480	0	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1101779	365342	1467121
	105-FAMILY PENSIONS		131007	43669	174676
	115-LEAVE ENCASHMENT BENEFITS		18007789	7851864	25859653
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19240575	8260875	27501450

	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	19240575	8260875	27501450
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	37204	34383	71587
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	37204	34383	71587
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	37204	34383	71587
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	207297	574325	781622
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	207297	574325	781622
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	207297	574325	781622
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	102727	37057	139784
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	102727	37057	139784
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	102727	37057	139784
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	92592	31935	124527
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	92592	31935	124527
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	92592	31935	124527
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	27624	66365	93989
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27624	66365	93989
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	27624	66365	93989
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	30968	49635	80603
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	30968	49635	80603

	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	30968	49635	80603
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	94000	274000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	94000	274000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	180000	94000	274000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1234196	340164	1574360
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1234196	340164	1574360
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1234196	340164	1574360
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB	935640	0	935640
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960

	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1988000	1861500	3849500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1988000	1861500	3849500
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	1988000	1861500	3849500
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39720	13240	52960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39720	13240	52960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1238032	382500	1620532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1238032	382500	1620532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	1277752	395740	1673492
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4032261	1195331	5227592
	104-GRATUITIES	2425760	1970000	4395760
	115-LEAVE ENCASHMENT BENEFITS	25888241	6831490	32719731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32346262	9996821	42343083
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	32346262	9996821	42343083
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	1325418	442910	1768328
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1325418	442910	1768328
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	1325418	442910	1768328
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	495073	16441	511514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495073	16441	511514
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	090-SECRETARIAT	13998454	5523248	19521702
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	13998454	5523248	19521702
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	14493527	5539689	20033216
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	12736108	1955948	14692056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12756108	1965948	14722056
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	090-SECRETARIAT	122337386	43502406	165839792
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	122337386	43502406	165839792
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	135093494	45468354	180561848
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1506216	537227	2043443
	115-LEAVE ENCASHMENT BENEFITS	4918320	858360	5776680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424536	1395587	7820123

	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	6424536	1395587	7820123
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	832139	192498	1024637
	115-LEAVE ENCASHMENT BENEFITS	2675990	0	2675990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3508129	192498	3700627
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	3508129	192498	3700627
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	103-PROMOTION OF SMALL SAVINGS	1697284	671685	2368969
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1697284	671685	2368969
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	1697284	671685	2368969
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	0	1701308	1701308
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	1701308	1701308
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	0	1701308	1701308
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	664162	315672	979834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664162	315672	979834
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	664162	315672	979834
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	15270	0	15270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	0	15270
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	0	15270
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1384485	992220	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1384485	992220	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	1384485	992220	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	864049	241019	1105068
	115-LEAVE ENCASHMENT BENEFITS	884580	0	884580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1748629	241019	1989648
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1748629	241019	1989648
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1364416	1369044	2733460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1364416	1369044	2733460
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	2059936	1369044	3428980
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	177087	59029	236116
	115-LEAVE ENCASHMENT BENEFITS	78144	0	78144

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255231	59029	314260
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	255231	59029	314260
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	355755	276754	632509
	115-LEAVE ENCASHMENT BENEFITS	3007020	17730323	20737343
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3362775	18007077	21369852
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	3362775	18007077	21369852
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	1104000	0	1104000
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	436578	145526	582104
	104-GRATUITIES	0	988610	988610
	115-LEAVE ENCASHMENT BENEFITS	957315	0	957315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1393893	1134136	2528029
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	1393893	1134136	2528029
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1012716	1010160	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012716	1010160	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	1012716	1010160	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	297348	99116	396464
	115-LEAVE ENCASHMENT BENEFITS	6251584	1084680	7336264
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6548932	1183796	7732728
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	6548932	1183796	7732728
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	311097	103699	414796
	115-LEAVE ENCASHMENT BENEFITS	2405048	215611	2620659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2716145	319310	3035455
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	2716145	319310	3035455
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	503008	125752	628760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503008	125752	628760
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	503008	125752	628760
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	2455020	2455020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2455020	2455020
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	0	2455020	2455020
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129851	33286	163137

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129851	33286	163137
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	804671	33286	837957
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	0	963240	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	102-ELECTORAL OFFICERS	1804621	683114	2487735
	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	24084355	15954121	40038476
	TOTAL FOR MH- 2015-ELECTIONS	25888976	16637235	42526211
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	25888976	16637235	42526211
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	238910	141690	380600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238910	141690	380600
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	238910	141690	380600
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		0	10000	10000
DDO- TEHSILDAR TEHSILDAR BATALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43512	265794	309306
		115-LEAVE ENCASHMENT BENEFITS	2536844	0	2536844
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2580356	265794	2846150
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		2580356	265794	2846150
DDO- TEHSILDAR TEHSILDAR BHATINDA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	598512	199504	798016
		115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1360272	199504	1559776
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		1360272	199504	1559776
DDO- TEHSILDAR TEHSILDAR BUDHLADA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	62628	20876	83504
		115-LEAVE ENCASHMENT BENEFITS	1284040	0	1284040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1346668	20876	1367544
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1346668	20876	1367544
DDO- TEHSILDAR TEHSILDAR FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	59559	19853	79412

		115-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		734379	19853	754232
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		734379	19853	754232
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	107949	35983	143932
		115-LEAVE ENCASHMENT BENEFITS	1359260	602670	1961930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1467209	638653	2105862
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		1467209	638653	2105862
DDO- TEHSILDAR TEHSILDAR GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	446020	0	446020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	332805	110935	443740
		115-LEAVE ENCASHMENT BENEFITS	717600	0	717600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1050405	110935	1161340
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1050405	110935	1161340
DDO- TEHSILDAR TEHSILDAR JAITU					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	234183	78061	312244
		115-LEAVE ENCASHMENT BENEFITS	1946880	0	1946880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2181063	78061	2259124
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2181063	78061	2259124
DDO- TEHSILDAR TEHSILDAR JALALABAD					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	455763	190429	646192
	115-LEAVE ENCASHMENT BENEFITS	2244580	833520	3078100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2700343	1023949	3724292
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	2700343	1023949	3724292
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	136308	45436	181744
	115-LEAVE ENCASHMENT BENEFITS	221389	0	221389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	357697	45436	403133
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	357697	45436	403133
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46036	23018	69054
	115-LEAVE ENCASHMENT BENEFITS	1010360	0	1010360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1056396	23018	1079414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35930	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35930	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1056396	58948	1115344
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29440	0	29440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29440	0	29440
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	29440	0	29440
DDO- TEHSILDAR TEHSILDAR NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	241084	241084
	115-LEAVE ENCASHMENT BENEFITS	0	1820810	1820810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2061894	2061894
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	0	2061894	2061894
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	95865	31955	127820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95865	31955	127820
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	95865	31955	127820
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	323238	153286	476524
	115-LEAVE ENCASHMENT BENEFITS	0	975660	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	323238	1128946	1452184
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	323238	1128946	1452184
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	603000	13500	616500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	603000	13500	616500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	603000	13500	616500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	166330	166330	332660
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	928090	166330	1094420

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75768	67712	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75768	67712	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1003858	234042	1237900
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	317286	105762	423048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	317286	105762	423048
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	317286	105762	423048
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	185121	61707	246828
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	185121	61707	246828
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	185121	61707	246828
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	314912	652058	966970
	115-LEAVE ENCASHMENT BENEFITS	1880350	785220	2665570
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195262	1437278	3632540
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	2195262	1437278	3632540
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35554	17777	53331
	115-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	775234	17777	793011
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	775234	17777	793011

DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	379594	117166	496760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379594	117166	496760
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	379594	117166	496760
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1283234	1372530	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283234	1372530	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	1283234	1372530	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	873629	284460	1158089
	104-GRATUITIES	0	1341919	1341919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873629	1626379	2500008
	TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	873629	1626379	2500008
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2391540	935640	3327180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2391540	935640	3327180
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	2391540	935640	3327180
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	625502624	286779674	912282298
	102-COMMUTED VALUE OF PENSIONS	40240152	15735619	55975771
	104-GRATUITIES	82332669	33572208	115904877

		105-FAMILY PENSIONS	188270856	77237290	265508146
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	9948818	4444782	14393600
		111-PENSIONS TO LEGISLATORS	507702	253851	761553
		115-LEAVE ENCASHMENT BENEFITS	17347094	2931497	20278591
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	130992449	42519297	173511746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1095142364	463474218	1558616582
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB		1095142364	463474218	1558616582
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		115-LEAVE ENCASHMENT BENEFITS	2938340	267444	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2938340	267444	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH		2938340	267444	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH		32564482784	10236917741	42801400525
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		44253182167	15601102220	59854284387
Dept- FISHERIES					
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB					
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR					
Major Head- 2405-FISHERIES					
		001-DIRECTION AND ADMINISTRATION	3808695	1324025	5132720
	TOTAL FOR MH- 2405-FISHERIES		3808695	1324025	5132720
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		3808695	1324025	5132720
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	127180	0	127180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127180	0	127180
Major Head- 2405-FISHERIES					

	001-DIRECTION AND ADMINISTRATION	2369667	774231	3143898
	TOTAL FOR MH- 2405-FISHERIES	2369667	774231	3143898
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	2496847	774231	3271078
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	91423	154340	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91423	154340	245763
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1872902	626013	2498915
	TOTAL FOR MH- 2405-FISHERIES	1872902	626013	2498915
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	1964325	780353	2744678
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17346	17346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17346	17346
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2394793	871310	3266103
	TOTAL FOR MH- 2405-FISHERIES	2394793	871310	3266103
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	2394793	888656	3283449
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	66422	21853	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66422	21853	88275
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2568635	1290567	3859202
	TOTAL FOR MH- 2405-FISHERIES	2568635	1290567	3859202
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA	2635057	1312420	3947477
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1533403	646854	2180257

	TOTAL FOR MH- 2405-FISHERIES	1533403	646854	2180257
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	1533403	646854	2180257
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87079	13632	100711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87079	13632	100711
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	3349081	1120053	4469134
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87079	13632	100711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87079	13632	100711
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	3349081	1120053	4469134
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3262002	1106421	4368423
	TOTAL FOR MH- 2405-FISHERIES	3262002	1106421	4368423
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	3349081	1120053	4469134
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1014202	431610	1445812
	TOTAL FOR MH- 2405-FISHERIES	1014202	431610	1445812
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	1014202	431610	1445812
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1146080	380024	1526104
	TOTAL FOR MH- 2405-FISHERIES	1146080	380024	1526104

	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	1272088	380024	1652112
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1243173	292613	1535786
	TOTAL FOR MH- 2405-FISHERIES	1243173	292613	1535786
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	1243173	292613	1535786
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	0	15258
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	4397796	1578104	5975900
	TOTAL FOR MH- 2405-FISHERIES	4397796	1578104	5975900
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	4413054	1578104	5991158
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	407400	100170	507570
	TOTAL FOR MH- 2405-FISHERIES	407400	100170	507570
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	407400	100170	507570
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	3323229	1114260	4437489
	TOTAL FOR MH- 2405-FISHERIES	3323229	1114260	4437489
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR	3323229	1114260	4437489
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1488674	506781	1995455
	TOTAL FOR MH- 2405-FISHERIES	1488674	506781	1995455

	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI	1488674	506781	1995455
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2621572	1057432	3679004
	TOTAL FOR MH- 2405-FISHERIES	2621572	1057432	3679004
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB	2621572	1057432	3679004
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2337399	774390	3111789
	TOTAL FOR MH- 2405-FISHERIES	2337399	774390	3111789
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	2337399	774390	3111789
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19000	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19000	19000
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2485237	793613	3278850
	TOTAL FOR MH- 2405-FISHERIES	2485237	793613	3278850
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	2485237	812613	3297850
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1694070	689303	2383373
	TOTAL FOR MH- 2405-FISHERIES	1694070	689303	2383373
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	1694070	689303	2383373
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	2165190	738461	2903651
	TOTAL FOR MH- 2405-FISHERIES	2165190	738461	2903651
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	2165190	738461	2903651
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72509	0	72509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72509	0	72509
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	72509	0	72509
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	1356552	450313	1806865
	TOTAL FOR MH- 2405-FISHERIES	1356552	450313	1806865
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	1356552	450313	1806865
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	906010	327579	1233589
	TOTAL FOR MH- 2405-FISHERIES	906010	327579	1233589
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	906010	327579	1233589
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	160484	13209	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160484	13209	173693
Major Head- 2405-FISHERIES				
	001-DIRECTION AND ADMINISTRATION	8611572	2868581	11480153
	101-INLAND FISHERIES	123583000	0	123583000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8748000	0	8748000
	TOTAL FOR MH- 2405-FISHERIES	140942572	2868581	143811153
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	141103056	2881790	143984846
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	186085616	18982035	205067651
	TOTAL FOR DEPT- FISHERIES	186085616	18982035	205067651
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				

DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	103-FOOD PROCESSING	160017000	477149667	637166667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51339000	146166667	197505667
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	211356000	623316334	834672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	211356000	623316334	834672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	92828912	65033733	157862645
	102-CIVIL SUPPLIES SCHEME	500000	0	500000
	103-CONSUMER SUBSIDIES	570761	131010000	131580761
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1403600000	0	1403600000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1331779	305690000	307021779
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1498831452	501733733	2000565185
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	1498831452	501733733	2000565185
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	18509057	6237213	24746270
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	18509057	6237213	24746270
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	18509057	6237213	24746270
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	17270597	5945446	23216043
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	17270597	5945446	23216043

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	17270597	5945446	23216043
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	1674324	558548	2232872
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1674324	558548	2232872
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	1674324	558548	2232872
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	934890	320037	1254927
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	934890	320037	1254927
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	934890	320037	1254927
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	40800	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40800	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	0	40800	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				

Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	24741623	8581070	33322693
	800-OTHER EXPENDITURE	835609	398707	1234316
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25577232	8979777	34557009
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	25577232	8979777	34557009
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	108980	42833	151813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108980	42833	151813
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	108980	42833	151813
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13152030	4844747	17996777
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13152030	4844747	17996777
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	13152030	4844747	17996777
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7277019	2355974	9632993
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7277019	2355974	9632993
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	7277019	2355974	9632993
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	691435	233654	925089
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	691435	233654	925089
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	691435	233654	925089
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	120228	96491	216719

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120228	96491	216719
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	18089644	5839350	23928994
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	18089644	5839350	23928994
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	18209872	5935841	24145713
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	53838	53838
	200-OTHER PROGRAMMES	169103	18400	187503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169103	72238	241341
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	16886766	5411540	22298306
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16886766	5411540	22298306
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	17055869	5483778	22539647
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219575	0	219575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	27101923	8866806	35968729
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	27101923	8866806	35968729
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	27321498	8866806	36188304
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	23430173	7688698	31118871
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23430173	7688698	31118871
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	23430173	7688698	31118871
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1637855	296999	1934854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1637855	296999	1934854
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	38380633	12524965	50905598
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38380633	12524965	50905598
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	40018488	12821964	52840452
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1279787	819548	2099335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1279787	819548	2099335
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49264981	17205944	66470925
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49264981	17205944	66470925
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	50544768	18025492	68570260
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	81514	17700	99214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81514	17700	99214
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	81514	17700	99214
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13455138	4438766	17893904
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13455138	4438766	17893904
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	13455138	4438766	17893904
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	417192	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	417192	417192

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	0	417192	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197888	89066	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197888	89066	286954
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	211694	89066	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21250	0	21250
	200-OTHER PROGRAMMES	142711	0	142711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	25106833	348338	25455171
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25106833	348338	25455171
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	25270794	348338	25619132
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	190264	93748	284012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190264	93748	284012
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	23030870	7702876	30733746
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23030870	7702876	30733746

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	23221134	7796624	31017758
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	346876	930141	1277017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346876	930141	1277017
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	49972720	16684183	66656903
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	49972720	16684183	66656903
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	50319596	17614324	67933920
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	12156228	4056724	16212952
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	12156228	4056724	16212952
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	12156228	4056724	16212952
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	349164	542496	891660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349164	542496	891660
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	46338276	16424953	62763229
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	46338276	16424953	62763229
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	46687440	16967449	63654889
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	16612211	5619625	22231836
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16612211	5619625	22231836

	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	16612211	5619625	22231836
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	256277	110659	366936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256277	110659	366936
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	38808444	13088013	51896457
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38808444	13088013	51896457
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	39064721	13198672	52263393
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255366	85122	340488
	115-LEAVE ENCASHMENT BENEFITS	619080	15367	634447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	874446	100489	974935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23433	187280	210713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23433	187280	210713
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	11926805	4266454	16193259
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	11926805	4266454	16193259
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	12824684	4554223	17378907
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	2930754	0	2930754
	102-SOCIAL AND FARM FORESTRY	1605770	0	1605770
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3426342	0	3426342
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7962866	0	7962866

	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	7962866	0	7962866
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	666800	216600	883400
	200-OTHER PROGRAMMES	11736	0	11736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678536	216600	895136
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	678536	216600	895136
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	9934889	3571582	13506471
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9934889	3571582	13506471
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	9934889	3571582	13506471
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3040157	1023628	4063785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3040157	1023628	4063785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	3040157	1023628	4063785
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	103854	0	103854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103854	0	103854
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	12013246	4277274	16290520
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	12013246	4277274	16290520
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	12117100	4277274	16394374
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				

		800-OTHER EXPENDITURE	1710735	866470	2577205
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		1710735	866470	2577205
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		1710735	866470	2577205
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	3998847	1251406	5250253
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		3998847	1251406	5250253
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		3998847	1251406	5250253
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	3686576	1040794	4727370
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		3686576	1040794	4727370
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		3686576	1040794	4727370
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	6782209	1347175	8129384
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		6782209	1347175	8129384
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		6782209	1347175	8129384
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR					
Major Head- 3456-CIVIL SUPPLIES					
		001-DIRECTION AND ADMINISTRATION	13362	7548244	7561606
		800-OTHER EXPENDITURE	4906983	1254768	6161751
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4920345	8803012	13723357
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		4920345	8803012	13723357
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT					
Major Head- 3456-CIVIL SUPPLIES					

		800-OTHER EXPENDITURE	2621896	754879	3376775
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		2621896	754879	3376775
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		2621896	754879	3376775
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	3055882	1001551	4057433
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		3055882	1001551	4057433
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		3055882	1001551	4057433
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	3536006	957409	4493415
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		3536006	957409	4493415
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		3536006	957409	4493415
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	2426470	736314	3162784
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		2426470	736314	3162784
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		2426470	736314	3162784
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	4290279	1046112	5336391
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4290279	1046112	5336391
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		4290279	1046112	5336391
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA					
Major Head- 3456-CIVIL SUPPLIES					

		800-OTHER EXPENDITURE	2461487	784786	3246273
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		2461487	784786	3246273
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		2461487	784786	3246273
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	198705	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	198705	198705
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	2883457	838853	3722310
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		2883457	838853	3722310
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		2883457	1037558	3921015
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	4505325	1203364	5708689
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4505325	1203364	5708689
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		4505325	1203364	5708689
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR					
Major Head- 3456-CIVIL SUPPLIES					
		800-OTHER EXPENDITURE	3382003	891662	4273665
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		3382003	891662	4273665
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		3382003	891662	4273665
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR					
Major Head- 3456-CIVIL SUPPLIES					
		001-DIRECTION AND ADMINISTRATION	183634	357052	540686
		800-OTHER EXPENDITURE	4542895	1151247	5694142
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4726529	1508299	6234828

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR	4726529	1508299	6234828
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2759070	907659	3666729
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2759070	907659	3666729
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA	2759070	907659	3666729
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	4400192	1146367	5546559
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4400192	1146367	5546559
	TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN	4400192	1146367	5546559
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	1593899	615356	2209255
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1593899	615356	2209255
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA	1593899	615356	2209255
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11590	0	11590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3681765	994605	4676370
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3681765	994605	4676370
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA	3693355	994605	4687960
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA				

Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	2042552	413324	2455876
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2042552	413324	2455876
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA	2042552	413324	2455876
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	1336720	0	1336720
	800-OTHER EXPENDITURE	1944475	486393	2430868
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3281195	486393	3767588
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	3281195	486393	3767588
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	800-OTHER EXPENDITURE	3200421	826798	4027219
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3200421	826798	4027219
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	3200421	826798	4027219
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	2323311116	1326260755	3649571871
	TOTAL FOR DEPT- FOOD AND SUPPLIES	2323311116	1326260755	3649571871
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	6329136	2173102	8502238
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6329136	2173102	8502238
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	6329136	2173102	8502238
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	15494304	8374284	23868588

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15494304	8374284	23868588
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	15494304	8374284	23868588
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	1983776	664334	2648110
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1983776	664334	2648110
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	1983776	664334	2648110
DDO- CONSERVATOR OF FOREST FEROREZPUR CIRCLE FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	7834430	2786230	10620660
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7834430	2786230	10620660
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROREZPUR CIRCLE FEROREZPUR	7851830	2786230	10638060
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	7348142	2827476	10175618
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7348142	2827476	10175618
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	7348142	2827476	10175618
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9152612	3309774	12462386
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9152612	3309774	12462386
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	9152612	3309774	12462386
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	60413	272354	332767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60413	272354	332767
Major Head- 2406-FORESTRY AND WILD LIFE				

	001-DIRECTION AND ADMINISTRATION	9617102	3419972	13037074
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9617102	3419972	13037074
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	9677515	3692326	13369841
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	19738384	11062294	30800678
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	7632646	7632646
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	19738384	18694940	38433324
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	19738384	18694940	38433324
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1810070	205413	2015483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1810070	205413	2015483
	TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	1810070	205413	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	111-ZOOLOGICAL PARK	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	276608	106617	383225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276608	106617	383225
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	31597920	14241366	45839286
	102-SOCIAL AND FARM FORESTRY	4726538	2041362	6767900
	103-STATE COMPENSATORY AFFORESTATION (SCA)	4368660	2803596	7172256

	111-ZOOLOGICAL PARK	5090328	1503318	6593646
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	45783446	20589642	66373088
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	46060054	20696259	66756313
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	38775776	13618176	52393952
	102-SOCIAL AND FARM FORESTRY	5731964	3337026	9068990
	103-STATE COMPENSATORY AFFORESTATION (SCA)	10046274	6127758	16174032
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	54554014	23082960	77636974
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	54554014	23082960	77636974
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	30654680	10492936	41147616
	102-SOCIAL AND FARM FORESTRY	4207724	1741040	5948764
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7808968	4446026	12254994
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	42671372	16680002	59351374
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	42671372	16680002	59351374
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	861534	266724	1128258
	102-SOCIAL AND FARM FORESTRY	3088628	0	3088628
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7121166	0	7121166
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11071328	266724	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11071328	266724	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	166279	49198	215477

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166279	49198	215477
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	48030616	15619800	63650416
	102-SOCIAL AND FARM FORESTRY	4405610	2263888	6669498
	103-STATE COMPENSATORY AFFORESTATION (SCA)	6994082	5981818	12975900
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	59430308	23865506	83295814
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	59596587	23914704	83511291
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23385	0	23385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	12903502	4200038	17103540
	102-SOCIAL AND FARM FORESTRY	775672	407508	1183180
	103-STATE COMPENSATORY AFFORESTATION (SCA)	3762830	2033744	5796574
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	17442004	6641290	24083294
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	17465389	6641290	24106679
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	31330874	10478088	41808962
	102-SOCIAL AND FARM FORESTRY	4577568	454416	5031984
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7553736	4189366	11743102
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43462178	15121870	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	43462178	15121870	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	216430	438272	654702

	111-ZOOLOGICAL PARK	1590382	1424378	3014760
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1806812	1862650	3669462
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	1806812	1862650	3669462
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	19499166	4244276	23743442
	102-SOCIAL AND FARM FORESTRY	1077136	0	1077136
	103-STATE COMPENSATORY AFFORESTATION (SCA)	2744032	0	2744032
	111-ZOOLOGICAL PARK	1666264	743786	2410050
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24986598	4988062	29974660
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	24986598	4988062	29974660
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	10560488	4685420	15245908
	111-ZOOLOGICAL PARK	1812064	1900262	3712326
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12372552	6585682	18958234
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	12372552	6585682	18958234
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	258866	28303	287169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258866	28303	287169
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	53123742	17353128	70476870
	102-SOCIAL AND FARM FORESTRY	1792110	940792	2732902
	103-STATE COMPENSATORY AFFORESTATION (SCA)	8740282	5311682	14051964
	111-ZOOLOGICAL PARK	0	323012	323012
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	63656134	23928614	87584748

	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	63915000	23956917	87871917
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	13572	13572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	13572	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	10228216	3458296	13686512
	111-ZOOLOGICAL PARK	1304588	1206868	2511456
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11532804	4665164	16197968
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	11542804	4678736	16221540
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	9653002	3264018	12917020
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9653002	3264018	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	9653002	3264018	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	7430548	2498910	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7430548	2498910	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	7430548	2498910	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	14294024	1953172	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14294024	1953172	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	14294024	1953172	16247196

DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	22057154	4796872	26854026
	111-ZOOLOGICAL PARK	3659548	1148082	4807630
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	25716702	5944954	31661656
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	25716702	5944954	31661656
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	14906962	8844810	23751772
	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	3686730	3686730
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	14906962	12531540	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	14906962	12531540	27438502
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168725	0	168725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168725	0	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	31232724	9743310	40976034
	102-SOCIAL AND FARM FORESTRY	4043994	1045258	5089252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7877438	5624446	13501884
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43154156	16413014	59567170
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	43322881	16413014	59735895
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200622	34185	234807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200622	34185	234807
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	24711972	8422102	33134074

	102-SOCIAL AND FARM FORESTRY	1310588	313062	1623650
	103-STATE COMPENSATORY AFFORESTATION (SCA)	7519230	4616930	12136160
	112-PUBLIC GARDENS	3174282	1008064	4182346
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	36716072	14360158	51076230
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	36916694	14394343	51311037
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	89414	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	89414	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	24204932	8760108	32965040
	102-SOCIAL AND FARM FORESTRY	3826224	2530758	6356982
	103-STATE COMPENSATORY AFFORESTATION (SCA)	9103616	5125878	14229494
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	37134772	16416744	53551516
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	37134772	16506158	53640930
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35521244	12012642	47533886
	102-SOCIAL AND FARM FORESTRY	2332154	4836098	7168252
	103-STATE COMPENSATORY AFFORESTATION (SCA)	6571394	12024502	18595896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	44424792	28873242	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	44424792	28873242	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAU				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	8331178	10308924	18640102
	102-SOCIAL AND FARM FORESTRY	0	1344750	1344750

	103-STATE COMPENSATORY AFFORESTATION (SCA)	0	4216254	4216254
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8331178	15869928	24201106
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	8331178	15869928	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	204310378	62471782	266782160
	102-SOCIAL AND FARM FORESTRY	2617760	3303574	5921334
	103-STATE COMPENSATORY AFFORESTATION (SCA)	12554470	6655170	19209640
	111-ZOOLOGICAL PARK	17773148	8075980	25849128
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	237255756	80506506	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	237255756	80506506	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	83081	0	83081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	35076030	11463960	46539990
	102-SOCIAL AND FARM FORESTRY	5949888	3224384	9174272
	103-STATE COMPENSATORY AFFORESTATION (SCA)	13211070	7307728	20518798
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	54236988	21996072	76233060
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR	54320069	21996072	76316141
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	6045350	1355860	7401210
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6045350	1355860	7401210
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	6045350	1355860	7401210

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	20730764	6904428	27635192
	111-ZOOLOGICAL PARK	1897456	1873274	3770730
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	22628220	8777702	31405922
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	22628220	8777702	31405922
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	44715	245655	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44715	245655	290370
Major Head- 2406-FORESTRY AND WILD LIFE				
	001-DIRECTION AND ADMINISTRATION	52111052	17751602	69862654
	102-SOCIAL AND FARM FORESTRY	4785720	2165026	6950746
	103-STATE COMPENSATORY AFFORESTATION (SCA)	9193958	5073824	14267782
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	66090730	24990452	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	66135445	25236107	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54000	18000	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54000	18000	72000
Major Head- 2406-FORESTRY AND WILD LIFE				
	112-PUBLIC GARDENS	399040	136808	535848
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	399040	136808	535848
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	453040	154808	607848
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	1357859892	447480069	1805339961
	TOTAL FOR DEPT- FORESTS	1357859892	447480069	1805339961
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20625580	8195176	28820756
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20625580	8195176	28820756
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	20625580	8195176	28820756
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	26356841	10000921	36357762
	800-OTHER EXPENDITURE	0	1890000	1890000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	26356841	11890921	38247762
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	26356841	11890921	38247762
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15850968	6144626	21995594
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15850968	6144626	21995594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	831796	152604	984400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831796	152604	984400
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	16682764	6297230	22979994
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	41512292	14489207	56001499
	800-OTHER EXPENDITURE	1150500	15000	1165500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42662792	14504207	57166999
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	42662792	14504207	57166999
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1696318	572723	2269041
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1696318	572723	2269041
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	1696318	572723	2269041
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14733750	5079161	19812911
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14733750	5079161	19812911
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	14733750	5079161	19812911
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	16935661	6864256	23799917
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16935661	6864256	23799917
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	16935661	6864256	23799917
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	0	400000	400000
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71200500	0	71200500
	200-OTHER PROGRAMMES	354840	0	354840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	38251884	13039465	51291349

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38251884	13039465	51291349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	622856	102913	725769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622856	102913	725769
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR	38874740	13142378	52017118
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	43785822	15025866	58811688
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43785822	15025866	58811688
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR	43785822	15025866	58811688
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	20087238	8524998	28612236
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20087238	8524998	28612236
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA	20087238	8524998	28612236
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	32124287	10903705	43027992
	800-OTHER EXPENDITURE	819000	0	819000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32943287	10903705	43846992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1021184	226787	1247971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1021184	226787	1247971
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	33964471	11130492	45094963
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	22216681	7734288	29950969
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22216681	7734288	29950969

	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	22216681	7734288	29950969
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	19395783	7165640	26561423
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19395783	7165640	26561423
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	19395783	7165640	26561423
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	24669415	8768799	33438214
	800-OTHER EXPENDITURE	549000	183000	732000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25218415	8951799	34170214
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	25218415	8951799	34170214
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	18601078	6029203	24630281
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18601078	6029203	24630281
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	18601078	6029203	24630281
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7965775	3130248	11096023
	800-OTHER EXPENDITURE	1432565	1400592	2833157
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9398340	4530840	13929180
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	9398340	4530840	13929180
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	14920426	5353501	20273927
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14920426	5353501	20273927

	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	14920426	5353501	20273927
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23439070	7628909	31067979
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23439070	7628909	31067979
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	23439070	7628909	31067979
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	5498996	4708587	10207583
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	5498996	4708587	10207583
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	5498996	4708587	10207583
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	15911127	6001945	21913072
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15911127	6001945	21913072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	557805	226739	784544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	557805	226739	784544
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT	16468932	6228684	22697616
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2910	0	2910

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2263542	849165	3112707
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2263542	849165	3112707
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	2263542	849165	3112707
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1315115	510369	1825484
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1315115	510369	1825484
	TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	1315115	510369	1825484
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2806826	930467	3737293
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2806826	930467	3737293
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	2806826	930467	3737293
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157148	447833	604981
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157148	447833	604981
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7541345	8556590	16097935
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	800-OTHER EXPENDITURE	7384197	8108757	15492954
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	7384197	8108757	15492954
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	7541345	8556590	16097935
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	0	42516
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	110831	110831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	110831	110831
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	0	110831	110831
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	6078608	1823023	7901631
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6078608	1823023	7901631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35316	0	35316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35316	0	35316
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	6113924	1823023	7936947
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	45000	0	45000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	738257	738257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	738257	738257
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	45000	738257	783257
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	092-OTHER OFFICES	15520000	0	15520000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15520000	0	15520000
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	0	15520000

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	50482	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50482	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	0	50482	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25340	25340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25340	25340
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	0	25340	25340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23597962	8732032	32329994
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23597962	8732032	32329994
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	23597962	8732032	32329994
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	31332	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31332	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	0	31332	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3098490	1406806	4505296
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3098490	1406806	4505296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	910200	1092000	2002200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910200	1092000	2002200

	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	4008690	2498806	6507496
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3246369	1068462	4314831
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3246369	1068462	4314831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	410000	139000	549000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410000	139000	549000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	3656369	1207462	4863831
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2183127	500124	2683251
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2183127	500124	2683251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	570000	422000	992000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	570000	422000	992000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	2753127	922124	3675251
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2911917	993402	3905319
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2911917	993402	3905319
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	2911917	993402	3905319
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1741831	623663	2365494
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1741831	623663	2365494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	342000	162000	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342000	162000	504000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	2083831	785663	2869494

DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2582486	730870	3313356
	800-OTHER EXPENDITURE	727190	1141950	1869140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3309676	1872820	5182496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	312000	0	312000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312000	0	312000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	3621676	1872820	5494496
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2115783	620253	2736036
	800-OTHER EXPENDITURE	0	2363250	2363250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2115783	2983503	5099286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	222000	318000	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222000	318000	540000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	2337783	3301503	5639286
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3578436	641382	4219818
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3578436	641382	4219818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	54000	234000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	54000	234000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	3758436	695382	4453818
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2676834	1523323	4200157
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2676834	1523323	4200157

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	3238600	1072000	4310600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3238600	1072000	4310600
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		5915434	2595323	8510757
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2076996	544688	2621684
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2076996	544688	2621684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	1710000	564000	2274000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1710000	564000	2274000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		3786996	1108688	4895684
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2500234	700904	3201138
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2500234	700904	3201138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	482000	337000	819000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482000	337000	819000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		2982234	1037904	4020138
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	4833895	1544849	6378744
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4833895	1544849	6378744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	295703	90000	385703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295703	90000	385703
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		5129598	1634849	6764447
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					

	093-DISTRICT ESTABLISHMENTS	3863038	938664	4801702
	800-OTHER EXPENDITURE	1201500	0	1201500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5064538	938664	6003202
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	5064538	938664	6003202
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2574881	791909	3366790
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2574881	791909	3366790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	450000	150000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	150000	600000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	3024881	941909	3966790
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2215070	664865	2879935
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2215070	664865	2879935
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	2215070	664865	2879935
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2120158	685152	2805310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2120158	685152	2805310
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	2120158	685152	2805310
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2507561	996202	3503763
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2507561	996202	3503763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1884000	612000	2496000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1884000	612000	2496000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	4391561	1608202	5999763

DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2848673	840331	3689004
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2848673	840331	3689004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	345000	115000	460000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345000	115000	460000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	3193673	955331	4149004
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2631735	874095	3505830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2631735	874095	3505830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	490452	162000	652452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490452	162000	652452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	3122187	1036095	4158282
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2632442	943089	3575531
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2632442	943089	3575531
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	2632442	943089	3575531
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3094498	1157904	4252402
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3094498	1157904	4252402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	108000	36000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	36000	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	3202498	1193904	4396402
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3040190	1051119	4091309
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3040190	1051119	4091309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1509000	499000	2008000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1509000	499000	2008000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	4549190	1550119	6099309
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3445569	1179955	4625524
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3445569	1179955	4625524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	864000	576000	1440000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864000	576000	1440000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	4309569	1755955	6065524
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2031795	609766	2641561
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2031795	609766	2641561
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	2031795	609766	2641561
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2095517	660892	2756409
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2095517	660892	2756409
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	2095517	660892	2756409
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4889773	1732390	6622163
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4889773	1732390	6622163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	522000	199000	721000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522000	199000	721000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	5411773	1931390	7343163
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1984209	771383	2755592
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1984209	771383	2755592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	180000	360000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	180000	360000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	2164209	951383	3115592
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2418514	780655	3199169
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2418514	780655	3199169
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	2418514	780655	3199169
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3121676	800913	3922589
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3121676	800913	3922589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1170000	486000	1656000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1170000	486000	1656000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	4291676	1286913	5578589
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1199388	474046	1673434
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1199388	474046	1673434
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	1199388	474046	1673434
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4733396	1775267	6508663
	800-OTHER EXPENDITURE	0	220500	220500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4733396	1995767	6729163
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	4733396	1995767	6729163
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2130023	678328	2808351
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2130023	678328	2808351
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	2130023	678328	2808351
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1043346	432241	1475587
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1043346	432241	1475587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60000	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	1043346	492241	1535587
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2284405	605175	2889580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2284405	605175	2889580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	162000	219000	381000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	219000	381000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	2446405	824175	3270580
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5511600	3839000	9350600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5511600	3839000	9350600

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	5511600	3839000	9350600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	861068	272648	1133716
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	861068	272648	1133716
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	861068	272648	1133716
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2783694	893398	3677092
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2783694	893398	3677092
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2783694	893398	3677092
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2375692	748112	3123804
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2375692	748112	3123804
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	2375692	748112	3123804
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1502504	417772	1920276
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1502504	417772	1920276
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	1502504	417772	1920276
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2721665	938674	3660339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2721665	938674	3660339
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2721665	938674	3660339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2721665	938674	3660339

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	928500	928500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	928500	928500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1612721	527811	2140532
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1612721	527811	2140532
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	1612721	527811	2140532
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2086308	811252	2897560
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2086308	811252	2897560
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	2086308	811252	2897560
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1214786	364244	1579030
	TOTAL FOR MH- 2029-LAND REVENUE	1214786	364244	1579030
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3594406	1530558	5124964
	800-OTHER EXPENDITURE	0	1032000	1032000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3594406	2562558	6156964
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	88640	88640
	115-LEAVE ENCASHMENT BENEFITS	0	112042	112042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	200682	200682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	144000	248000	392000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	248000	392000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	4953192	3375484	8328676
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2450114	621702	3071816
	TOTAL FOR MH- 2029-LAND REVENUE	2450114	621702	3071816
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3165021	966226	4131247
	800-OTHER EXPENDITURE	634500	0	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3799521	966226	4765747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	168000	0	168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	0	168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	6417635	1587928	8005563
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2054293	718863	2773156
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2054293	718863	2773156
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	2054293	718863	2773156
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2139363	711866	2851229
	TOTAL FOR MH- 2029-LAND REVENUE	2139363	711866	2851229
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1697020	507073	2204093
	800-OTHER EXPENDITURE	582000	294000	876000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2279020	801073	3080093
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	4418383	1512939	5931322
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1568564	430827	1999391
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1568564	430827	1999391
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	1568564	430827	1999391
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1852634	686201	2538835
	TOTAL FOR MH- 2029-LAND REVENUE	1852634	686201	2538835
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3058883	997032	4055915
	800-OTHER EXPENDITURE	785450	0	785450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3844333	997032	4841365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	378000	136500	514500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378000	136500	514500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	6074967	1819733	7894700
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2510741	841151	3351892
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2510741	841151	3351892
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	2510741	841151	3351892
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6643096	2024521	8667617
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6643096	2024521	8667617
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	6643096	2024521	8667617

DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1497542	570829	2068371
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1497542	570829	2068371
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		1497542	570829	2068371
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1699692	644127	2343819
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1699692	644127	2343819
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		1699692	644127	2343819
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2129579	633503	2763082
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2129579	633503	2763082
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		2129579	633503	2763082
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2064942	762949	2827891
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2064942	762949	2827891
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		2064942	762949	2827891
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1883767	623400	2507167
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1883767	623400	2507167
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		1883767	623400	2507167
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1505555	622669	2128224

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1505555	622669	2128224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	120000	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120000	120000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	1505555	742669	2248224
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2092545	742671	2835216
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2092545	742671	2835216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	342000	114000	456000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342000	114000	456000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	2434545	856671	3291216
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	387000	153000	540000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387000	153000	540000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	387000	153000	540000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2190332	628884	2819216
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2190332	628884	2819216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	306000	94000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306000	94000	400000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	2496332	722884	3219216
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2710420	677741	3388161
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2710420	677741	3388161

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	2710420	677741	3388161
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2824676	904908	3729584
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2824676	904908	3729584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	540000	300000	840000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	300000	840000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	3364676	1204908	4569584
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2335248	803553	3138801
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2335248	803553	3138801
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	2335248	803553	3138801
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	5029811	1681974	6711785
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5029811	1681974	6711785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	348000	186870	534870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348000	186870	534870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	5377811	1868844	7246655
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1229653	361291	1590944
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1229653	361291	1590944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	90000	62000	152000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	62000	152000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	1319653	423291	1742944

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360000	0	360000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360000	0	360000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	360000	0	360000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3961248	1434199	5395447
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3961248	1434199	5395447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	849000	588000	1437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	849000	588000	1437000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	4810248	2022199	6832447
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	0	180000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	180000	0	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2973032	957285	3930317
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2973032	957285	3930317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	422900	162500	585400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422900	162500	585400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	3395932	1119785	4515717
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1220000	654000	1874000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1220000	654000	1874000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1220000	654000	1874000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4568129	1267759	5835888
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4568129	1267759	5835888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	597000	199000	796000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597000	199000	796000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	5165129	1466759	6631888
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3053661	1003622	4057283
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3053661	1003622	4057283
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	3053661	1003622	4057283
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2855349	1040326	3895675
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2855349	1040326	3895675
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	2855349	1040326	3895675
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5034973	1778952	6813925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5034973	1778952	6813925
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	5034973	1778952	6813925
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1904988	688058	2593046

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1904988	688058	2593046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	183000	61000	244000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183000	61000	244000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	2087988	749058	2837046
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	10326062	3576641	13902703
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10326062	3576641	13902703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24000	68382	92382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	68382	92382
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	10350062	3645023	13995085
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	090-SECRETARIAT	351641740	122370039	474011779
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	351641740	122370039	474011779
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	351641740	122370039	474011779
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	7191726	2428116	9619842
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7191726	2428116	9619842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230732	54458	285190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230732	54458	285190
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	7422458	2482574	9905032
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	101-COMMISSIONERS	8800111	2768660	11568771

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8800111	2768660	11568771
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	8800111	2768660	11568771
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	23632	12844	36476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23632	12844	36476
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	23632	12844	36476
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	116-STATE ADMINISTRATIVE TRIBUNALS	26711000	13812000	40523000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	26711000	13812000	40523000
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	26711000	13812000	40523000
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1193051287	411232337	1604283624
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	1193051287	411232337	1604283624
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	1142558	345007	1487565
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1142558	345007	1487565

	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	1142558	345007	1487565
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1142558	345007	1487565
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1142558	345007	1487565
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3597542	1149222	4746764
	102-SUBSIDIARY HEALTH CENTRES	138000	79000	217000
	103-PRIMARY HEALTH CENTRES	3252713	1042684	4295397
	110-HOSPITALS AND DISPENSARIES	2909306	969854	3879160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9897561	3240760	13138321
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	9897561	3240760	13138321
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1049028	142860	1191888
	101-PREVENTION AND CONTROL OF DISEASES	14453557	74938	14528495
	102-SUBSIDIARY HEALTH CENTRES	813871	0	813871
	103-PRIMARY HEALTH CENTRES	18856779	1317007	20173786
	104-COMMUNITY HEALTH CENTRES	6873960	0	6873960
	110-HOSPITAL AND DISPENSARIES	18635106	370425	19005531
	110-HOSPITALS AND DISPENSARIES	18635106	370425	19005531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60682301	1905230	62587531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7637687	9153984	16791671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7637687	9153984	16791671
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	68319988	11059214	79379202

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1268710	442250	1710960
	110-HOSPITAL AND DISPENSARIES	11009901	4903198	15913099
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12278611	5345448	17624059
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	12299811	5345448	17645259
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	851673	275575	1127248
	104-COMMUNITY HEALTH CENTRES	552700	50900	603600
	110-HOSPITAL AND DISPENSARIES	1936036	939982	2876018
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3340409	1266457	4606866
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	3342567	1266457	4609024
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	859543	303880	1163423
	104-COMMUNITY HEALTH CENTRES	1075108	225036	1300144
	110-HOSPITAL AND DISPENSARIES	8625497	3581394	12206891
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10560148	4110310	14670458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	10570209	4110310	14680519
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4364001	2029240	6393241
	004-HEALTH STATISTICS AND EVALUATION	687720	229040	916760
	101-PREVENTION AND CONTROL OF DISEASES	3867082	1285098	5152180
	102-PREVENTION OF FOOD ADULTERATION	728416	242972	971388
	102-SUBSIDIARY HEALTH CENTRES	728416	242972	971388
	104-DRUG CONTROL	268980	89660	358640
	107-PUBLIC HEALTH LABORATORIES	39636	0	39636
	110-HOSPITAL AND DISPENSARIES	12790844	3426277	16217121
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22746679	7302287	30048966
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	22746679	7302287	30048966
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10369849	3923650	14293499
	102-PREVENTION OF FOOD ADULTERATION	507444	169148	676592
	103-PRIMARY HEALTH CENTRES	135006	173688	308694
	104-DRUG CONTROL	202630	64380	267010
	110-HOSPITAL AND DISPENSARIES	5263646	1219407	6483053
	110-HOSPITALS AND DISPENSARIES	5263646	1219407	6483053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16478575	5550273	22028848
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	16478575	5550273	22028848
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10681984	3293527	13975511
	003-TRAINING	3191414	953180	4144594

	004-HEALTH STATISTICS AND EVALUATION	782406	262958	1045364
	101-PREVENTION AND CONTROL OF DISEASES	10297192	3105038	13402230
	102-PREVENTION OF FOOD ADULTERATION	852474	285282	1137756
	104-DRUG CONTROL	1100154	366718	1466872
	110-HOSPITAL AND DISPENSARIES	32902320	9825298	42727618
	110-HOSPITALS AND DISPENSARIES	32902320	9825298	42727618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59807944	18092001	77899945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	59844904	18092001	77936905
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	758236	379118	1137354
	101-PREVENTION AND CONTROL OF DISEASES	4397784	527797	4925581
	102-SUBSIDIARY HEALTH CENTRES	3490500	1703922	5194422
	103-PRIMARY HEALTH CENTRES	4066669	1787952	5854621
	104-COMMUNITY HEALTH CENTRES	1198272	599136	1797408
	110-HOSPITAL AND DISPENSARIES	3316147	706525	4022672
	110-HOSPITALS AND DISPENSARIES	3316147	706525	4022672
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17227608	5704450	22932058
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	17227608	5704450	22932058
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12622501	4055573	16678074

	004-HEALTH STATISTICS AND EVALUATION	581916	193972	775888
	102-PREVENTION OF FOOD ADULTERATION	523152	174384	697536
	103-PRIMARY HEALTH CENTRES	23000	0	23000
	104-DRUG CONTROL	261132	87044	348176
	110-HOSPITAL AND DISPENSARIES	10421599	2462007	12883606
	110-HOSPITALS AND DISPENSARIES	10421599	2462007	12883606
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24433300	6972980	31406280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	924869	0	924869
	200-OTHER PROGRAMMES	382535	0	382535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307404	0	1307404
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	25740704	6972980	32713684
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6551541	2035838	8587379
	004-HEALTH STATISTICS AND EVALUATION	660114	220538	880652
	101-PREVENTION AND CONTROL OF DISEASES	6694791	1973609	8668400
	102-PREVENTION OF FOOD ADULTERATION	2292162	709757	3001919
	102-SUBSIDIARY HEALTH CENTRES	2292162	709757	3001919
	103-PRIMARY HEALTH CENTRES	1746305	465583	2211888
	104-DRUG CONTROL	532500	177500	710000
	107-PUBLIC HEALTH LABORATORIES	808140	269380	1077520
	110-HOSPITAL AND DISPENSARIES	41522865	14509031	56031896
	110-HOSPITALS AND DISPENSARIES	41522865	14509031	56031896
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60808418	20361236	81169654

	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	60808418	20361236	81169654
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	15511926	4451540	19963466
	003-TRAINING	228407	0	228407
	101-PREVENTION AND CONTROL OF DISEASES	9443	63567	73010
	102-HOMEOPATHY	1763940	322544	2086484
	102-PREVENTION OF FOOD ADULTERATION	1763940	322544	2086484
	104-DRUG CONTROL	1206640	341802	1548442
	105-ALLOPATHY	86579657	0	86579657
	107-PUBLIC HEALTH LABORATORIES	8021915	0	8021915
	110-HOSPITAL AND DISPENSARIES	23505408	6598818	30104226
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	136827336	11778271	148605607
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	136827336	11778271	148605607
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1972741	652801	2625542
	102-URBAN FAMILY WELFARE SERVICES	6989754	2823227	9812981
	200-OTHER SERVICES AND SUPPLIES	461267	158525	619792
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4410823	1619856	6030679
	TOTAL FOR MH- 2211-FAMILY WELFARE	13834585	5254409	19088994
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	13834585	5254409	19088994
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	37748	0	37748
	110-HOSPITAL AND DISPENSARIES	154256	0	154256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3839922	1287422	5127344
	200-OTHER SERVICES AND SUPPLIES	65100	21700	86800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	193524	64508	258032
	TOTAL FOR MH- 2211-FAMILY WELFARE	4098546	1373630	5472176
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	4098546	1373630	5472176
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11184658	2877734	14062392
	004-HEALTH STATISTICS AND EVALUATION	776607	97800	874407
	101-AYURVEDA	7101581	6730091	13831672
	101-PREVENTION AND CONTROL OF DISEASES	7101581	6730091	13831672
	102-HOMEOPATHY	2360240	683602	3043842
	102-PREVENTION OF FOOD ADULTERATION	2360240	683602	3043842
	103-PRIMARY HEALTH CENTRES	1541571	239894	1781465
	104-COMMUNITY HEALTH CENTRES	6050050	544426	6594476
	104-DRUG CONTROL	6050050	544426	6594476
	107-PUBLIC HEALTH LABORATORIES	317604	105868	423472
	110-HOSPITAL AND DISPENSARIES	59427075	18603441	78030516
	110-HOSPITALS AND DISPENSARIES	59427075	18603441	78030516
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	88759386	29882856	118642242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12240	820672	832912

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12240	820672	832912
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	88771626	30703528	119475154
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	301689	54768	356457
	101-PREVENTION AND CONTROL OF DISEASES	7252018	2065818	9317836
	102-EMPLOYEES STATE INSURANCE SCHEME	28448159	8382892	36831051
	102-SUBSIDIARY HEALTH CENTRES	28448159	8382892	36831051
	103-PRIMARY HEALTH CENTRES	9816446	3461814	13278260
	104-COMMUNITY HEALTH CENTRES	4857533	1988516	6846049
	110-HOSPITAL AND DISPENSARIES	154012	23539	177551
	110-HOSPITALS AND DISPENSARIES	154012	23539	177551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50829857	15977347	66807204
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	276808	849072	1125880
	101-RURAL FAMILY WELFARE SERVICES	500351	412613	912964
	102-URBAN FAMILY WELFARE SERVICES	1011918	591741	1603659
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2442048	1257269	3699317
	TOTAL FOR MH- 2211-FAMILY WELFARE	4231125	3110695	7341820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56451	0	56451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56451	0	56451
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	55117433	19088042	74205475
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8827325	252594	9079919

	101-PREVENTION AND CONTROL OF DISEASES	9980	10020	20000
	102-PREVENTION OF FOOD ADULTERATION	371072	48820	419892
	102-SUBSIDIARY HEALTH CENTRES	371072	48820	419892
	103-PRIMARY HEALTH CENTRES	19936	9970	29906
	104-DRUG CONTROL	276972	0	276972
	110-HOSPITAL AND DISPENSARIES	8146962	1832060	9979022
	110-HOSPITALS AND DISPENSARIES	8146962	1832060	9979022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17652247	2153464	19805711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2091623	502890	2594513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091623	502890	2594513
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	19743870	2656354	22400224
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	15770224	5259479	21029703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15770224	5259479	21029703
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	15770224	5259479	21029703
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7051024	2066451	9117475
	004-HEALTH STATISTICS AND EVALUATION	638361	209818	848179
	101-PREVENTION AND CONTROL OF DISEASES	22787079	8870312	31657391
	102-PREVENTION OF FOOD ADULTERATION	1506494	431820	1938314
	102-SUBSIDIARY HEALTH CENTRES	1506494	431820	1938314

	103-PRIMARY HEALTH CENTRES	7655348	2487588	10142936
	104-COMMUNITY HEALTH CENTRES	15479573	5182580	20662153
	104-DRUG CONTROL	15479573	5182580	20662153
	107-PUBLIC HEALTH LABORATORIES	365790	122130	487920
	110-HOSPITAL AND DISPENSARIES	97736959	28828594	126565553
	110-HOSPITALS AND DISPENSARIES	97736959	28828594	126565553
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	153220628	48199293	201419921
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	153220628	48199293	201419921
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3193994	1173463	4367457
	003-TRAINING	437892	135208	573100
	200-OTHER SERVICES AND SUPPLIES	946452	315484	1261936
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	913020	228004	1141024
	TOTAL FOR MH- 2211-FAMILY WELFARE	5491358	1852159	7343517
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	5491358	1852159	7343517
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4249074	756638	5005712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4249074	756638	5005712
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	4249074	756638	5005712
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	745306	245449	990755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	745306	245449	990755
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	745306	245449	990755
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	5373570	2383119	7756689
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8394895	2720327	11115222
	TOTAL FOR MH- 2211-FAMILY WELFARE	13768465	5103446	18871911
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	13768465	5103446	18871911
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	17939183	6558296	24497479
	103-PRIMARY HEALTH CENTRES	671216	0	671216
	110-HOSPITALS AND DISPENSARIES	58656	0	58656
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18669055	6558296	25227351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17178	17178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17178	17178
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	18669055	6575474	25244529
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6068369	2931186	8999555
	003-TRAINING	2016916	620560	2637476
	101-PREVENTION AND CONTROL OF DISEASES	7316339	2694469	10010808
	102-PREVENTION OF FOOD ADULTERATION	488848	114912	603760
	103-PRIMARY HEALTH CENTRES	1799248	550225	2349473
	104-DRUG CONTROL	903112	361016	1264128
	110-HOSPITAL AND DISPENSARIES	74481790	23355246	97837036
	110-HOSPITALS AND DISPENSARIES	74481790	23355246	97837036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93074622	30627614	123702236

	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	93074622	30627614	123702236
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7740714	2512199	10252913
	004-HEALTH STATISTICS AND EVALUATION	1496780	502520	1999300
	101-PREVENTION AND CONTROL OF DISEASES	13817528	4695308	18512836
	102-PREVENTION OF FOOD ADULTERATION	648282	216094	864376
	103-PRIMARY HEALTH CENTRES	5413154	1810114	7223268
	104-COMMUNITY HEALTH CENTRES	8254245	2664120	10918365
	104-DRUG CONTROL	8254245	2664120	10918365
	110-HOSPITAL AND DISPENSARIES	37314248	10928667	48242915
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74684951	23329022	98013973
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	74684951	23329022	98013973
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	181934610	86648415	268583025
	004-HEALTH STATISTICS AND EVALUATION	5183796	1761389	6945185
	101-PREVENTION AND CONTROL OF DISEASES	7301852	2369045	9670897
	102-SUBSIDIARY HEALTH CENTRES	48380	49855	98235
	103-PRIMARY HEALTH CENTRES	76409469	319937	76729406
	104-COMMUNITY HEALTH CENTRES	40320210	40072931	80393141
	110-HOSPITAL AND DISPENSARIES	979022757	819648337	1798671094
	110-HOSPITALS AND DISPENSARIES	979022757	819648337	1798671094

	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1328629000	145702333	1474331333
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	3750000	3750000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	866349999	363866666	1230216665
	800-OTHER EXPENDITURE	125000000	50000000	175000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3610200073	1514188908	5124388981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1232825	3335002	4567827
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1232825	3335002	4567827
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	3611432898	1517523910	5128956808
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	746437	5493268	6239705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746437	5493268	6239705
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	746437	5493268	6239705
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79977	79977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79977	79977
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	0	79977	79977
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1273798	321458	1595256
	102-SUBSIDIARY HEALTH CENTRES	1273798	321458	1595256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1273798	321458	1595256
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	1273798	321458	1595256

DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6113851	0	6113851
	004-HEALTH STATISTICS AND EVALUATION	182844	0	182844
	101-AYURVEDA	24425131	3372102	27797233
	101-PREVENTION AND CONTROL OF DISEASES	24425131	3372102	27797233
	102-PREVENTION OF FOOD ADULTERATION	4453189	102879	4556068
	102-SUBSIDIARY HEALTH CENTRES	4453189	102879	4556068
	103-PRIMARY HEALTH CENTRES	8105219	232260	8337479
	104-COMMUNITY HEALTH CENTRES	1059192	950000	2009192
	104-DRUG CONTROL	1059192	950000	2009192
	110-HOSPITAL AND DISPENSARIES	26057421	300500	26357921
	110-HOSPITALS AND DISPENSARIES	26057421	300500	26357921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70396847	4957741	75354588
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	70396847	4957741	75354588
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2935668	915537	3851205
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2935668	915537	3851205
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	2935668	915537	3851205
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1518174	506978	2025152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1518174	506978	2025152
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	1518174	506978	2025152
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	101377	301377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	101377	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	200000	101377	301377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	743538	247496	991034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	743538	247496	991034
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	743538	247496	991034
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1099443	366481	1465924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1099443	366481	1465924
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1099443	366481	1465924
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	224814	74938	299752
	101-PREVENTION AND CONTROL OF DISEASES	3140268	1046756	4187024
	102-SUBSIDIARY HEALTH CENTRES	3573524	970901	4544425
	103-PRIMARY HEALTH CENTRES	2061084	597292	2658376
	104-COMMUNITY HEALTH CENTRES	3839190	1335622	5174812
	110-HOSPITAL AND DISPENSARIES	10410225	3890096	14300321
	110-HOSPITALS AND DISPENSARIES	10410225	3890096	14300321
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23249105	7915605	31164710
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	23249105	7915605	31164710
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	419968	141632	561600

	101-PREVENTION AND CONTROL OF DISEASES	968449	318286	1286735
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1388417	459918	1848335
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	1388417	459918	1848335
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	19702	19702
	102-HOMEOPATHY	908046	302374	1210420
	103-PRIMARY HEALTH CENTRES	0	184916	184916
	110-HOSPITAL AND DISPENSARIES	189677	0	189677
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1097723	506992	1604715
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	1097723	506992	1604715
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	850464	289444	1139908
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	850464	289444	1139908
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	850464	289444	1139908
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	2255992	899169	3155161
	003-TRAINING	269056	84852	353908
	004-HEALTH STATISTICS AND EVALUATION	271488	90696	362184
	101-PREVENTION AND CONTROL OF DISEASES	3617796	1168636	4786432
	102-SUBSIDIARY HEALTH CENTRES	2761816	992948	3754764
	103-PRIMARY HEALTH CENTRES	3587159	1100616	4687775

	104-COMMUNITY HEALTH CENTRES	4943821	1144359	6088180
	110-HOSPITAL AND DISPENSARIES	36398360	11113731	47512091
	110-HOSPITALS AND DISPENSARIES	36398360	11113731	47512091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54105488	16595007	70700495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1458106	974502	2432608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458106	974502	2432608
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	55563594	17569509	73133103
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	11196723	2814100	14010823
	101-PREVENTION AND CONTROL OF DISEASES	6760	0	6760
	102-PREVENTION OF FOOD ADULTERATION	539220	175808	715028
	103-PRIMARY HEALTH CENTRES	1112038	149950	1261988
	104-DRUG CONTROL	204192	68064	272256
	110-HOSPITAL AND DISPENSARIES	5981735	1569140	7550875
	110-HOSPITALS AND DISPENSARIES	5981735	1569140	7550875
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19040668	4777062	23817730
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	19040668	4777062	23817730
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3461017	1199707	4660724
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3461017	1199707	4660724
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	3461017	1199707	4660724
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	4427997	1483546	5911543
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	636900	212300	849200
	TOTAL FOR MH- 2211-FAMILY WELFARE	5064897	1695846	6760743
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	5064897	1695846	6760743
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8191672	3198816	11390488
	003-TRAINING	1679728	465016	2144744
	004-HEALTH STATISTICS AND EVALUATION	652780	180356	833136
	101-PREVENTION AND CONTROL OF DISEASES	5798902	1669259	7468161
	102-EMPLOYEES STATE INSURANCE SCHEME	1665574	675119	2340693
	102-PREVENTION OF FOOD ADULTERATION	1665574	675119	2340693
	104-COMMUNITY HEALTH CENTRES	2408419	1145099	3553518
	104-DRUG CONTROL	2408419	1145099	3553518
	110-HOSPITAL AND DISPENSARIES	71155492	23561417	94716909
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91552567	30895082	122447649
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4682062	1673137	6355199
	003-TRAINING	1102932	382740	1485672
	101-RURAL FAMILY WELFARE SERVICES	6000	0	6000
	200-OTHER SERVICES AND SUPPLIES	1810174	699903	2510077
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1016079	293810	1309889
	TOTAL FOR MH- 2211-FAMILY WELFARE	8617247	3049590	11666837

	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	100169814	33944672	134114486
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	398783	8320	407103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398783	8320	407103
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	398783	8320	407103
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	2466867	784693	3251560
	102-URBAN FAMILY WELFARE SERVICES	7537643	2490918	10028561
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3829634	1001693	4831327
	TOTAL FOR MH- 2211-FAMILY WELFARE	13834144	4277304	18111448
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	4286374	0	4286374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2017118	0	2017118
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	6303492	0	6303492
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	20137636	4277304	24414940
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	583466	0	583466
	200-OTHER SERVICES AND SUPPLIES	353838	0	353838
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	567910	0	567910
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214

	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6012699	2076981	8089680
	003-TRAINING	1460124	491740	1951864
	004-HEALTH STATISTICS AND EVALUATION	264096	88032	352128
	101-PREVENTION AND CONTROL OF DISEASES	2885948	995077	3881025
	102-PREVENTION OF FOOD ADULTERATION	1048169	311184	1359353
	103-PRIMARY HEALTH CENTRES	222862	0	222862
	104-DRUG CONTROL	301375	70328	371703
	110-HOSPITAL AND DISPENSARIES	43288831	15006879	58295710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55484104	19040221	74524325
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1252768	271088	1523856
	200-OTHER SERVICES AND SUPPLIES	626848	439550	1066398
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1161290	578034	1739324
	TOTAL FOR MH- 2211-FAMILY WELFARE	3040906	1288672	4329578
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	58525010	20328893	78853903
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	107-PUBLIC HEALTH LABORATORIES	713850	237350	951200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	713850	237350	951200
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	713850	237350	951200
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				

	001-DIRECTION AND ADMINISTRATION	1239492	777483	2016975
	101-CRIMINAL INVESTIGATION AND VIGILANCE	400330598	144198691	544529289
	114-WIRELESS AND COMPUTERS	309496	323699	633195
	116-FORENSIC SCIENCE	32206463	10012636	42219099
	TOTAL FOR MH- 2055-POLICE	434086049	155312509	589398558
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	434086049	155312509	589398558
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1974734	599002	2573736
	110-HOSPITALS AND DISPENSARIES	4726971	1592182	6319153
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6701705	2191184	8892889
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	6701705	2191184	8892889
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4309588	1090112	5399700
	004-HEALTH STATISTICS AND EVALUATION	858648	288264	1146912
	101-PREVENTION AND CONTROL OF DISEASES	19973422	5158828	25132250
	102-PREVENTION OF FOOD ADULTERATION	1903151	453892	2357043
	102-SUBSIDIARY HEALTH CENTRES	1903151	453892	2357043
	103-PRIMARY HEALTH CENTRES	2354747	103380	2458127
	104-COMMUNITY HEALTH CENTRES	2004439	527552	2531991
	104-DRUG CONTROL	2004439	527552	2531991
	110-HOSPITAL AND DISPENSARIES	123480386	38936855	162417241
	110-HOSPITALS AND DISPENSARIES	123480386	38936855	162417241
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	154884381	46558883	201443264
Major Head- 2211-FAMILY WELFARE				

	001-DIRECTION AND ADMINISTRATION	3527173	1109047	4636220
	102-URBAN FAMILY WELFARE SERVICES	4005622	1302999	5308621
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4047270	1073092	5120362
	TOTAL FOR MH- 2211-FAMILY WELFARE	11580065	3485138	15065203
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	166464446	50044021	216508467
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14230	14230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14230	14230
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	0	14230	14230
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	4692058	1536251	6228309
	003-TRAINING	968520	315140	1283660
	102-URBAN FAMILY WELFARE SERVICES	1405936	437963	1843899
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	441042	143784	584826
	TOTAL FOR MH- 2211-FAMILY WELFARE	7507556	2433138	9940694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3556132	2919656	6475788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3556132	2919656	6475788
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	11063688	5352794	16416482
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3390161	1554815	4944976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3390161	1554815	4944976
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	3390161	1554815	4944976
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	877597	2318766	3196363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	877597	2318766	3196363
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	877597	2318766	3196363
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	828750	276250	1105000
	101-PREVENTION AND CONTROL OF DISEASES	3384601	1135269	4519870
	102-SUBSIDIARY HEALTH CENTRES	159000	51000	210000
	103-PRIMARY HEALTH CENTRES	3811693	957918	4769611
	104-COMMUNITY HEALTH CENTRES	106200	1035400	1141600
	110-HOSPITAL AND DISPENSARIES	23046879	9457501	32504380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31337123	12913338	44250461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	31337123	13113338	44450461
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3554001	1486156	5040157
	101-RURAL FAMILY WELFARE SERVICES	36000	0	36000
	200-OTHER SERVICES AND SUPPLIES	1002790	0	1002790
	TOTAL FOR MH- 2211-FAMILY WELFARE	4592791	1486156	6078947
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	4592791	1486156	6078947
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	3541641	1616493	5158134
	003-TRAINING	1493080	388480	1881560
	200-OTHER SERVICES AND SUPPLIES	1074368	361280	1435648

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	599336	201456	800792
	TOTAL FOR MH- 2211-FAMILY WELFARE	6708425	2567709	9276134
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	6708425	2567709	9276134
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	695403	66080	761483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	695403	66080	761483
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	695403	66080	761483
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	358837650	76226518	435064168
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	358837650	76226518	435064168
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	358837650	76226518	435064168
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	6427953	12761067	19189020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6427953	12761067	19189020
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	6427953	12761067	19189020
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8410571	2760809	11171380
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8410571	2760809	11171380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	618072	50616	668688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618072	50616	668688

	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	9028643	2811425	11840068
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	282924	94308	377232
	110-HOSPITAL AND DISPENSARIES	71963055	20491126	92454181
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72245979	20585434	92831413
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	72245979	20585434	92831413
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	7782340	1647801	9430141
	003-TRAINING	6241543	983808	7225351
	102-HOMEOPATHY	3038395	530480	3568875
	102-PREVENTION OF FOOD ADULTERATION	3038395	530480	3568875
	104-DRUG CONTROL	1968661	572561	2541222
	105-ALLOPATHY	0	7162279	7162279
	107-PUBLIC HEALTH LABORATORIES	2223284	2661204	4884488
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21254223	13558133	34812356
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	21254223	13558133	34812356
DDO- DISTRICT ARYUVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13172062	4216698	17388760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13172062	4216698	17388760
	TOTAL FOR DDO- DISTRICT ARYUVEDIC& UNANI OFFICER BHATINDA BHATINDA	13172062	4216698	17388760
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	8074695	2204272	10278967

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8074695	2204272	10278967
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8074695	2204272	10278967
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	5055052	1944936	6999988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5055052	1944936	6999988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	31401	46917000	46948401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31401	46917000	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	5086453	48861936	53948389
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	4207625	1369420	5577045
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4207625	1369420	5577045
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	4207625	1369420	5577045
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	218500	0	218500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218500	0	218500
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	218500	0	218500
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	21076538	8625465	29702003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21076538	8625465	29702003
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA	21076538	8625465	29702003

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	6397131	1630080	8027211
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6397131	1630080	8027211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	134817	276462	411279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134817	276462	411279
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	6531948	1906542	8438490
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	5410131	1709489	7119620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5410131	1709489	7119620
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	5410131	1709489	7119620
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	15758149	5696517	21454666
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15758149	5696517	21454666
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	15758149	5696517	21454666
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	193767	64589	258356
	115-LEAVE ENCASHMENT BENEFITS	808680	808680	1617360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1002447	873269	1875716
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	17702805	5407275	23110080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17702805	5407275	23110080
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	18705252	6280544	24985796
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	10829069	3717808	14546877
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10829069	3717808	14546877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	132478	132478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132478	132478
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	10829069	3850286	14679355
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	10263983	3198109	13462092
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10263983	3198109	13462092
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	10263983	3198109	13462092
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	6309543	1960270	8269813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6309543	1960270	8269813
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	6309543	1960270	8269813
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	6649745	2736502	9386247
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6649745	2736502	9386247
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	6649745	2787705	9437450
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	51203	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51203	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	6649745	2787705	9437450
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	14449694	8076327	22526021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14449694	8076327	22526021
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	14449694	8076327	22526021
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	9919196	9338457	19257653
	101-PREVENTION AND CONTROL OF DISEASES	9919196	9338457	19257653
	103-PRIMARY HEALTH CENTRES	618602	136644	755246
	104-COMMUNITY HEALTH CENTRES	0	106574	106574
	110-HOSPITALS AND DISPENSARIES	134802	0	134802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10672600	9581675	20254275
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	10672600	9581675	20254275
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	11432808	3569619	15002427
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11432808	3569619	15002427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	11450840	3569619	15020459
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	14433019	4783116	19216135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14433019	4783116	19216135
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	14433019	4783116	19216135
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-AYURVEDA	7054663	2116692	9171355
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7054663	2116692	9171355
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	7054663	2116692	9171355
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	4306990	1376646	5683636
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4306990	1376646	5683636
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	4306990	1376646	5683636
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	0	200000	200000
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	432946	147059	580005
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	432946	147059	580005
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	432946	147059	580005
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	417202	134054	551256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	417202	134054	551256
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	417202	134054	551256
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	417018	139356	556374
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	417018	139356	556374

	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	417018	139356	556374
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1074562	360086	1434648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1074562	360086	1434648
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	1074562	360086	1434648
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	700174	350087	1050261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	700174	350087	1050261
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	700174	350087	1050261
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1361158	273324	1634482
	004-HEALTH STATISTICS AND EVALUATION	234576	78192	312768
	110-HOSPITAL AND DISPENSARIES	28601710	11271702	39873412
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30197444	11623218	41820662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	460716	336617	797333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460716	336617	797333
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	30658160	11959835	42617995
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	313992	104664	418656
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	313992	104664	418656
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	313992	104664	418656
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2510791	864941	3375732
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2510791	864941	3375732
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	2510791	864941	3375732
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1897938	632046	2529984
	110-HOSPITAL AND DISPENSARIES	96402083	25569315	121971398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	98300021	26201361	124501382
	TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	98300021	26201361	124501382
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2241009	725533	2966542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2241009	725533	2966542
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	2241009	725533	2966542
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	2405084	853461	3258545
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2405084	853461	3258545
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	2405084	853461	3258545
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	1048314	1048314
	103-PRIMARY HEALTH CENTRES	0	97000	97000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1145314	1145314
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	0	1145314	1145314

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1331014	1329214	2660228
	103-PRIMARY HEALTH CENTRES	0	1364038	1364038
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1331014	2693252	4024266
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	1331014	2693252	4024266
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	3495471	1285594	4781065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3495471	1285594	4781065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37435	0	37435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	3532906	1285594	4818500
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1979368	660755	2640123
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1979368	660755	2640123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	2017968	660755	2678723
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1095824	282488	1378312
	103-PRIMARY HEALTH CENTRES	0	1700	1700
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000

	110-HOSPITAL AND DISPENSARIES	20181451	7267341	27448792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23277275	7551529	30828804
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	23277275	7551529	30828804
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1201650	1704520	2906170
	003-TRAINING	356184	1220374	1576558
	102-HOMEOPATHY	148796	638885	787681
	104-DRUG CONTROL	0	130689	130689
	107-PUBLIC HEALTH LABORATORIES	4644694	4505262	9149956
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6351324	8199730	14551054
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	6351324	8199730	14551054
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2640818	523144	3163962
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640818	523144	3163962
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	2640818	523144	3163962
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1174409	1539775	2714184
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1174409	1539775	2714184
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	1174409	1539775	2714184
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	209116	0	209116
	101-PREVENTION AND CONTROL OF DISEASES	650436	758272	1408708

	102-EMPLOYEES STATE INSURANCE SCHEME	1261792	549060	1810852
	102-SUBSIDIARY HEALTH CENTRES	1261792	549060	1810852
	103-PRIMARY HEALTH CENTRES	739734	1790625	2530359
	104-COMMUNITY HEALTH CENTRES	638006	811393	1449399
	110-HOSPITAL AND DISPENSARIES	627682	3612531	4240213
	110-HOSPITALS AND DISPENSARIES	627682	3612531	4240213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4126766	7521881	11648647
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	4126766	7521881	11648647
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1572611	1080548	2653159
	110-HOSPITAL AND DISPENSARIES	0	42117	42117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1572611	1122665	2695276
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	1572611	1122665	2695276
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2730992	2269851	5000843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2730992	2269851	5000843
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	2730992	2269851	5000843
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	832906	228804	1061710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	832906	228804	1061710
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	832906	228804	1061710
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	1681042	507177	2188219
	104-COMMUNITY HEALTH CENTRES	0	289570	289570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1681042	796747	2477789
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	1681042	796747	2477789
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3502276	1712234	5214510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3502276	1712234	5214510
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	3502276	1712234	5214510
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2630825	865500	3496325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2630825	865500	3496325
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	2630825	865500	3496325
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2396420	1332912	3729332
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2396420	1332912	3729332
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	2396420	1332912	3729332
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7336755	3804635	11141390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7336755	3804635	11141390
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	7336755	3804635	11141390
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4088143	2292809	6380952
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4088143	2292809	6380952
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	4088143	2292809	6380952
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1041232	435533	1476765
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1041232	435533	1476765
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	1041232	435533	1476765
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4675031	2939675	7614706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4675031	2939675	7614706
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	4675031	2939675	7614706
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1051354	651293	1702647
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1051354	651293	1702647
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	1051354	651293	1702647
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	419334	334874	754208
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	419334	334874	754208
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	419334	334874	754208
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	0	760330	760330
	102-EMPLOYEES STATE INSURANCE SCHEME	1181703	347732	1529435
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1181703	1108062	2289765
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	1181703	1108062	2289765
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1940836	946857	2887693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1940836	946857	2887693
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	1940836	946857	2887693
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2143149	793946	2937095
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2143149	793946	2937095
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	2143149	793946	2937095
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1486482	482291	1968773
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1486482	482291	1968773
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	1486482	482291	1968773
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3465813	3166255	6632068
	102-SUBSIDIARY HEALTH CENTRES	3465813	3166255	6632068
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3465813	3166255	6632068

	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	3465813	3166255	6632068
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	141586	141586
	101-PREVENTION AND CONTROL OF DISEASES	0	943065	943065
	102-EMPLOYEES STATE INSURANCE SCHEME	852327	165746	1018073
	103-PRIMARY HEALTH CENTRES	452546	1007759	1460305
	104-COMMUNITY HEALTH CENTRES	608616	525994	1134610
	110-HOSPITAL AND DISPENSARIES	160488	2031220	2191708
	110-HOSPITALS AND DISPENSARIES	160488	2031220	2191708
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2073977	4815370	6889347
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	2073977	4815370	6889347
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	294521	294521
	101-AYURVEDA	0	240504	240504
	101-PREVENTION AND CONTROL OF DISEASES	0	240504	240504
	102-EMPLOYEES STATE INSURANCE SCHEME	5193251	2908401	8101652
	103-PRIMARY HEALTH CENTRES	0	130810	130810
	110-HOSPITALS AND DISPENSARIES	0	206748	206748
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5193251	3780984	8974235
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	5193251	3780984	8974235
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	221894	221894

	101-PREVENTION AND CONTROL OF DISEASES	0	2182185	2182185
	102-EMPLOYEES STATE INSURANCE SCHEME	1454458	752491	2206949
	102-SUBSIDIARY HEALTH CENTRES	1454458	752491	2206949
	104-DRUG CONTROL	0	142940	142940
	110-HOSPITAL AND DISPENSARIES	0	1544938	1544938
	110-HOSPITALS AND DISPENSARIES	0	1544938	1544938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1454458	4844448	6298906
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	1454458	4844448	6298906
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1776468	671602	2448070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1776468	671602	2448070
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	1776468	671602	2448070
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1909744	1344165	3253909
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1909744	1344165	3253909
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	1909744	1344165	3253909
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2204308	979015	3183323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2204308	979015	3183323
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	2204308	979015	3183323
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	341321	555030	896351
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	341321	555030	896351
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	341321	555030	896351
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	474969	474969
	103-PRIMARY HEALTH CENTRES	0	141514	141514
	104-COMMUNITY HEALTH CENTRES	106574	308776	415350
	110-HOSPITAL AND DISPENSARIES	0	1545057	1545057
	110-HOSPITALS AND DISPENSARIES	0	1545057	1545057
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	106574	2470316	2576890
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	106574	2470316	2576890
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1379518	334381	1713899
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1379518	334381	1713899
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	1379518	334381	1713899
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	799374	799374
	004-HEALTH STATISTICS AND EVALUATION	0	62132	62132
	101-AYURVEDA	0	1167822	1167822
	101-PREVENTION AND CONTROL OF DISEASES	0	1167822	1167822
	102-EMPLOYEES STATE INSURANCE SCHEME	2070200	1476678	3546878

	102-PREVENTION OF FOOD ADULTERATION	2070200	1476678	3546878
	103-PRIMARY HEALTH CENTRES	0	1135276	1135276
	110-HOSPITAL AND DISPENSARIES	0	2681813	2681813
	110-HOSPITALS AND DISPENSARIES	0	2681813	2681813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2070200	7323095	9393295
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	2070200	7323095	9393295
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2090412	587490	2677902
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2090412	587490	2677902
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2159843	587490	2747333
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	69431	0	69431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69431	0	69431
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	2159843	587490	2747333
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1194486	483430	1677916
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1194486	483430	1677916
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	1194486	483430	1677916
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1460087	420536	1880623
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1460087	420536	1880623
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	1460087	420536	1880623

DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	504980	135646	640626
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	504980	135646	640626
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	504980	135646	640626
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	718385	718385
	102-EMPLOYEES STATE INSURANCE SCHEME	722887	790391	1513278
	102-SUBSIDIARY HEALTH CENTRES	722887	790391	1513278
	104-COMMUNITY HEALTH CENTRES	0	246460	246460
	110-HOSPITAL AND DISPENSARIES	2108204	866356	2974560
	110-HOSPITALS AND DISPENSARIES	2108204	866356	2974560
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2831091	2621592	5452683
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	2831091	2621592	5452683
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	670644	670644
	004-HEALTH STATISTICS AND EVALUATION	0	100760	100760
	101-AYURVEDA	4327858	3033406	7361264
	101-PREVENTION AND CONTROL OF DISEASES	4327858	3033406	7361264
	102-SUBSIDIARY HEALTH CENTRES	1089156	377984	1467140
	103-PRIMARY HEALTH CENTRES	2855184	1801740	4656924
	104-COMMUNITY HEALTH CENTRES	3505667	1148066	4653733
	110-HOSPITAL AND DISPENSARIES	17830	41825	59655

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11795695	7174425	18970120
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	11795695	7174425	18970120
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	45443002	20105215	65548217
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45443002	20105215	65548217
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	45443002	20105215	65548217
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1532095	638171	2170266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1532095	638171	2170266
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	1532095	638171	2170266
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5976646	1872022	7848668
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5976646	1872022	7848668
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	5976646	1872022	7848668
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2921814	1031606	3953420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2921814	1031606	3953420
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	2921814	1031606	3953420
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2188381	653086	2841467
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188381	653086	2841467

	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	2188381	653086	2841467
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3749194	1016566	4765760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3749194	1016566	4765760
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	3749194	1016566	4765760
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	23644165	7613051	31257216
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23644165	7613051	31257216
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	23644165	7613051	31257216
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	759693	287731	1047424
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	759693	287731	1047424
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	759693	287731	1047424
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	236492	236492
	103-PRIMARY HEALTH CENTRES	54790	205006	259796
	104-COMMUNITY HEALTH CENTRES	383608	0	383608
	110-HOSPITAL AND DISPENSARIES	0	518000	518000
	110-HOSPITALS AND DISPENSARIES	0	518000	518000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	438398	959498	1397896
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	438398	959498	1397896
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	258800	0	258800
	110-HOSPITALS AND DISPENSARIES	129104	0	129104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	387904	0	387904
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	387904	0	387904
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1637978	482434	2120412
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1637978	482434	2120412
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	1637978	482434	2120412
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	38348177	12977193	51325370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38348177	12977193	51325370
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	38548177	12977193	51525370
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	38548177	12977193	51525370
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	2350348	3120092	5470440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2350348	3120092	5470440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	359453	467372	826825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359453	467372	826825
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	2709801	3587464	6297265

DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	3508862	1161872	4670734
	TOTAL FOR MH- 2211-FAMILY WELFARE	3508862	1161872	4670734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	52068	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52068	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	3508862	1213940	4722802
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2553426	1110946	3664372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2553426	1110946	3664372
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	2553426	1110946	3664372
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6698435	2097334	8795769
	102-SUBSIDIARY HEALTH CENTRES	673420	226160	899580
	103-PRIMARY HEALTH CENTRES	5281273	1325502	6606775
	104-COMMUNITY HEALTH CENTRES	2310420	630337	2940757
	110-HOSPITAL AND DISPENSARIES	1497665	546567	2044232
	110-HOSPITALS AND DISPENSARIES	1497665	546567	2044232
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16461213	4825900	21287113
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	16461213	4825900	21287113
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	724082	248614	972696
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	724082	248614	972696

	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	724082	248614	972696
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	818510	441060	1259570
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	818510	441060	1259570
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	818510	441060	1259570
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	1559483	521828	2081311
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1559483	521828	2081311
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	1559483	521828	2081311
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2528580	782522	3311102
	102-SUBSIDIARY HEALTH CENTRES	987868	201176	1189044
	103-PRIMARY HEALTH CENTRES	3364509	2501021	5865530
	104-COMMUNITY HEALTH CENTRES	4566733	1499158	6065891
	110-HOSPITALS AND DISPENSARIES	2659742	806090	3465832
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14107432	5789967	19897399
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	14107432	5789967	19897399
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	624750	208250	833000
	101-PREVENTION AND CONTROL OF DISEASES	3812616	1234846	5047462
	103-PRIMARY HEALTH CENTRES	4171905	1366216	5538121
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8609271	2809312	11418583
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAS JALANDHAR	8609271	2809312	11418583

DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	358152	119384	477536
	101-PREVENTION AND CONTROL OF DISEASES	2855940	918644	3774584
	102-SUBSIDIARY HEALTH CENTRES	87000	29000	116000
	103-PRIMARY HEALTH CENTRES	3293307	890972	4184279
	110-HOSPITALS AND DISPENSARIES	1843258	663500	2506758
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8437657	2621500	11059157
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	8437657	2621500	11059157
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3319260	1108820	4428080
	102-SUBSIDIARY HEALTH CENTRES	109000	62000	171000
	103-PRIMARY HEALTH CENTRES	6177120	2080091	8257211
	110-HOSPITALS AND DISPENSARIES	3058808	932964	3991772
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12664188	4183875	16848063
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	12664188	4183875	16848063
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	1956398	629504	2585902
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	682962	227054	910016
	TOTAL FOR MH- 2211-FAMILY WELFARE	2639360	856558	3495918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51282	15402	66684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51282	15402	66684
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	2690642	871960	3562602
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1293584	466958	1760542
	003-TRAINING	3046116	944142	3990258
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4339700	1411100	5750800
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	4339700	1411100	5750800
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	003-TRAINING	1160445	368524	1528969
	110-HOSPITAL AND DISPENSARIES	104688	34896	139584
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1265133	403420	1668553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	1304133	403420	1707553
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	277540	82092	359632
	TOTAL FOR MH- 2211-FAMILY WELFARE	277540	82092	359632
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	277540	82092	359632
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	851250	282750	1134000
	104-COMMUNITY HEALTH CENTRES	2147865	3090675	5238540
	110-HOSPITAL AND DISPENSARIES	3268452	1065323	4333775
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6267567	4438748	10706315
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	6267567	4438748	10706315
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1685937	561979	2247916

	101-PREVENTION AND CONTROL OF DISEASES	8668	6609	15277
	104-COMMUNITY HEALTH CENTRES	0	9010	9010
	110-HOSPITAL AND DISPENSARIES	24474622	7094329	31568951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26169227	7671927	33841154
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	26169227	7671927	33841154
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1849070	602564	2451634
	102-SUBSIDIARY HEALTH CENTRES	2112164	742271	2854435
	103-PRIMARY HEALTH CENTRES	3934254	1396202	5330456
	104-COMMUNITY HEALTH CENTRES	1533691	514066	2047757
	110-HOSPITAL AND DISPENSARIES	1488829	426391	1915220
	110-HOSPITALS AND DISPENSARIES	1488829	426391	1915220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10918008	3681494	14599502
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	10918008	3681494	14599502
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3325636	1001861	4327497
	102-SUBSIDIARY HEALTH CENTRES	4721338	1487763	6209101
	103-PRIMARY HEALTH CENTRES	3227758	736826	3964584
	110-HOSPITAL AND DISPENSARIES	3531270	1142117	4673387
	110-HOSPITALS AND DISPENSARIES	3531270	1142117	4673387
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14806002	4368567	19174569
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	14806002	4368567	19174569
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	424012	324950	748962

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424012	324950	748962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3314476	1105604	4420080
	102-SUBSIDIARY HEALTH CENTRES	1323800	458226	1782026
	103-PRIMARY HEALTH CENTRES	4981951	1327333	6309284
	104-COMMUNITY HEALTH CENTRES	410360	138130	548490
	110-HOSPITAL AND DISPENSARIES	2390271	766252	3156523
	110-HOSPITALS AND DISPENSARIES	2390271	766252	3156523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12420858	3795545	16216403
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	12844870	4120495	16965365
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1869921	617983	2487904
	101-PREVENTION AND CONTROL OF DISEASES	3168526	1104284	4272810
	102-SUBSIDIARY HEALTH CENTRES	1744974	647776	2392750
	103-PRIMARY HEALTH CENTRES	3542460	1123352	4665812
	110-HOSPITAL AND DISPENSARIES	6622238	2576900	9199138
	110-HOSPITALS AND DISPENSARIES	6622238	2576900	9199138
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16948119	6070295	23018414
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	16948119	6070295	23018414
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3669721	1249341	4919062
	102-SUBSIDIARY HEALTH CENTRES	3911518	1216750	5128268
	103-PRIMARY HEALTH CENTRES	2509271	1138274	3647545
	104-COMMUNITY HEALTH CENTRES	3472885	1164170	4637055
	110-HOSPITAL AND DISPENSARIES	41677	52565	94242

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13605072	4821100	18426172
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	13605072	4821100	18426172
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	208900	70996	279896
	101-PREVENTION AND CONTROL OF DISEASES	3682380	1232066	4914446
	102-SUBSIDIARY HEALTH CENTRES	2028391	661603	2689994
	103-PRIMARY HEALTH CENTRES	4904651	1564470	6469121
	104-COMMUNITY HEALTH CENTRES	2907607	987829	3895436
	110-HOSPITAL AND DISPENSARIES	4860790	1581876	6442666
	110-HOSPITALS AND DISPENSARIES	4860790	1581876	6442666
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18592719	6098840	24691559
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	18592719	6098840	24691559
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	7005473	4331978	11337451
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7005473	4331978	11337451
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	7005473	4331978	11337451
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4931554	4065878	8997432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4931554	4065878	8997432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	4931554	4065878	8997432
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1036397	423262	1459659

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1036397	423262	1459659
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	1036397	423262	1459659
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4133276	1085984	5219260
	102-SUBSIDIARY HEALTH CENTRES	579952	206394	786346
	103-PRIMARY HEALTH CENTRES	3307626	1071439	4379065
	104-COMMUNITY HEALTH CENTRES	1533066	511022	2044088
	110-HOSPITAL AND DISPENSARIES	3245584	1117841	4363425
	110-HOSPITALS AND DISPENSARIES	3245584	1117841	4363425
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12799504	3992680	16792184
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2415070	638507	3053577
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65100	21700	86800
	TOTAL FOR MH- 2211-FAMILY WELFARE	2480170	660207	3140377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	15479674	4652887	20132561
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	5831496	1659427	7490923
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5831496	1659427	7490923
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	5831496	1659427	7490923
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	333182	333182

	101-AYURVEDA	0	1524213	1524213
	103-PRIMARY HEALTH CENTRES	0	72000	72000
	110-HOSPITAL AND DISPENSARIES	0	159163	159163
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2088558	2088558
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	0	2088558	2088558
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2211-FAMILY WELFARE				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	153840	76920	230760
	TOTAL FOR MH- 2211-FAMILY WELFARE	153840	76920	230760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	153840	76920	230760
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1406236	0	1406236
	104-DRUG CONTROL	96400	96400	192800
	110-HOSPITAL AND DISPENSARIES	13268449	5604986	18873435
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14771085	5701386	20472471
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	14771085	5701386	20472471
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	6137012	1979861	8116873
	110-HOSPITALS AND DISPENSARIES	6137012	1979861	8116873
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6137012	1979861	8116873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	6137012	1979861	8116873
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	12586887	4340445	16927332
	101-PREVENTION AND CONTROL OF DISEASES	0	16825	16825

	102-PREVENTION OF FOOD ADULTERATION	186984	62328	249312
	103-PRIMARY HEALTH CENTRES	4740	0	4740
	110-HOSPITAL AND DISPENSARIES	33668847	8977274	42646121
	110-HOSPITALS AND DISPENSARIES	33668847	8977274	42646121
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46447458	13396872	59844330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	46447458	13396872	59844330
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	7553009	2524776	10077785
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7553009	2524776	10077785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	7553009	2524776	10077785
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1468164	406500	1874664
	104-COMMUNITY HEALTH CENTRES	8754607	1860972	10615579
	110-HOSPITAL AND DISPENSARIES	20355397	4699736	25055133
	110-HOSPITALS AND DISPENSARIES	20355397	4699736	25055133
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30578168	6967208	37545376
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	30578168	6967208	37545376
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1590402	485050	2075452
	110-HOSPITAL AND DISPENSARIES	9029474	2841209	11870683
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10619876	3326259	13946135
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	10619876	3326259	13946135
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	550044	183348	733392
	110-HOSPITAL AND DISPENSARIES	9302434	3085467	12387901

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9852478	3268815	13121293
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	9852478	3268815	13121293
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	948876	383502	1332378
	TOTAL FOR MH- 2211-FAMILY WELFARE	948876	383502	1332378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	948876	383502	1332378
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	231972	0	231972
	110-HOSPITAL AND DISPENSARIES	7630406	2621055	10251461
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7862378	2621055	10483433
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	8526608	2621055	11147663
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2532822	844274	3377096
	102-SUBSIDIARY HEALTH CENTRES	987232	329856	1317088
	103-PRIMARY HEALTH CENTRES	3858007	1281126	5139133
	104-COMMUNITY HEALTH CENTRES	3344329	1166557	4510886
	110-HOSPITAL AND DISPENSARIES	23419227	7715724	31134951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34141617	11337537	45479154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	34141617	11337537	45479154
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1629340	526713	2156053

	104-COMMUNITY HEALTH CENTRES	1076018	352638	1428656
	110-HOSPITAL AND DISPENSARIES	20154252	7395682	27549934
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22859610	8275033	31134643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	22859610	8275033	31134643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1178733	333500	1512233
	103-PRIMARY HEALTH CENTRES	647652	215884	863536
	104-COMMUNITY HEALTH CENTRES	383646	121446	505092
	110-HOSPITAL AND DISPENSARIES	12090358	4033559	16123917
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14300389	4704389	19004778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	14300389	4704389	19004778
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38925	0	38925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38925	0	38925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	38925	0	38925
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	5229277	2016599	7245876
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5229277	2016599	7245876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	5229277	2016599	7245876
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1322256	1122091	2444347
	101-AYURVEDA	0	200003	200003
	102-SUBSIDIARY HEALTH CENTRES	0	283962	283962
	103-PRIMARY HEALTH CENTRES	0	174092	174092
	110-HOSPITAL AND DISPENSARIES	24504229	12748281	37252510

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25826485	14528429	40354914
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	445586	89414	535000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88672	88672	177344
	TOTAL FOR MH- 2211-FAMILY WELFARE	534258	178086	712344
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	26360743	14706515	41067258
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	8919800	2907091	11826891
	101-PREVENTION AND CONTROL OF DISEASES	0	9347	9347
	102-PREVENTION OF FOOD ADULTERATION	122691	40897	163588
	103-PRIMARY HEALTH CENTRES	20000	14152	34152
	104-COMMUNITY HEALTH CENTRES	467762	156254	624016
	104-DRUG CONTROL	467762	156254	624016
	110-HOSPITAL AND DISPENSARIES	16410576	4856786	21267362
	110-HOSPITALS AND DISPENSARIES	16410576	4856786	21267362
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25940829	7984527	33925356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	25940829	7984527	33925356
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	927668	927668
	004-HEALTH STATISTICS AND EVALUATION	0	58332	58332
	101-AYURVEDA	0	3666432	3666432
	103-PRIMARY HEALTH CENTRES	0	65610	65610
	104-DRUG CONTROL	0	92324	92324

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	4810366	4810366
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	0	4810366	4810366
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	8450833	3000713	11451546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8450833	3000713	11451546
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	8450833	3000713	11451546
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1258006	354940	1612946
	101-PREVENTION AND CONTROL OF DISEASES	2028772	735352	2764124
	104-COMMUNITY HEALTH CENTRES	1140920	381096	1522016
	104-DRUG CONTROL	1140920	381096	1522016
	110-HOSPITAL AND DISPENSARIES	14514040	4102036	18616076
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18941738	5573424	24515162
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	18941738	5573424	24515162
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	29189	29189
	101-AYURVEDA	859518	569921	1429439
	101-PREVENTION AND CONTROL OF DISEASES	859518	569921	1429439
	104-COMMUNITY HEALTH CENTRES	1705096	581010	2286106
	110-HOSPITAL AND DISPENSARIES	5146263	2241910	7388173
	110-HOSPITALS AND DISPENSARIES	5146263	2241910	7388173
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7710877	3422030	11132907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	7710877	3422030	11132907
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	296659	99148	395807
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	243940	82092	326032
	TOTAL FOR MH- 2211-FAMILY WELFARE	540599	181240	721839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	540599	181240	721839
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4601065	1529008	6130073
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	276936	97860	374796
	TOTAL FOR MH- 2211-FAMILY WELFARE	4878001	1626868	6504869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	4878001	1626868	6504869
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	110-HOSPITAL AND DISPENSARIES	15843380	5697256	21540636
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18043380	5697256	23740636
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	254620	85712	340332
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	227832	75944	303776
	TOTAL FOR MH- 2211-FAMILY WELFARE	482452	161656	644108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	18525832	5858912	24384744
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	333781	0	333781
	101-PREVENTION AND CONTROL OF DISEASES	919770	306590	1226360
	110-HOSPITAL AND DISPENSARIES	16509331	4552349	21061680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17762882	4858939	22621821

Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	218530	77774	296304
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11176	0	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE	229706	77774	307480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	17992588	4941713	22934301
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	758602	0	758602
	110-HOSPITAL AND DISPENSARIES	17085624	9319262	26404886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17844226	9319262	27163488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	17844226	9319262	27163488
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1272774	423758	1696532
	004-HEALTH STATISTICS AND EVALUATION	191652	65080	256732
	110-HOSPITAL AND DISPENSARIES	23657989	8600383	32258372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25122415	9089221	34211636
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	25122415	9089221	34211636
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1435390	420466	1855856
	104-COMMUNITY HEALTH CENTRES	568716	189572	758288
	110-HOSPITAL AND DISPENSARIES	10414207	3189562	13603769
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12418313	3799600	16217913
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	12418313	3799600	16217913

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	83640	20400	104040
	101-AYURVEDA	0	708230	708230
	101-PREVENTION AND CONTROL OF DISEASES	0	708230	708230
	102-PREVENTION OF FOOD ADULTERATION	0	237531	237531
	102-SUBSIDIARY HEALTH CENTRES	0	237531	237531
	104-COMMUNITY HEALTH CENTRES	2245984	932376	3178360
	110-HOSPITAL AND DISPENSARIES	28524674	9532154	38056828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30854298	11430691	42284989
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	826401	275467	1101868
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	292668	97556	390224
	TOTAL FOR MH- 2211-FAMILY WELFARE	1119069	373023	1492092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	31973367	11803714	43777081
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	150289	83196	233485
	110-HOSPITAL AND DISPENSARIES	16712858	5759209	22472067
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16863147	5842405	22705552
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	16863147	5842405	22705552
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	959192	320558	1279750
	004-HEALTH STATISTICS AND EVALUATION	218544	72848	291392
	104-DRUG CONTROL	273294	91098	364392

	110-HOSPITAL AND DISPENSARIES	13648662	4908164	18556826
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15099692	5392668	20492360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	15099692	5392668	20492360
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1184966	409391	1594357
	104-COMMUNITY HEALTH CENTRES	351059	106222	457281
	110-HOSPITAL AND DISPENSARIES	12851267	5239865	18091132
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14387292	5755478	20142770
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	14387292	5755478	20142770
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	1773204	606660	2379864
	110-HOSPITALS AND DISPENSARIES	4565098	1337210	5902308
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6338302	1943870	8282172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	6338302	1943870	8282172
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	664480	0	664480
	110-HOSPITAL AND DISPENSARIES	7531587	3448748	10980335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8196067	3448748	11644815
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	8196067	3448748	11644815
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1495896	568632	2064528
	104-DRUG CONTROL	336493	0	336493
	110-HOSPITAL AND DISPENSARIES	13873045	5531327	19404372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15705434	6099959	21805393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	145410	52000	197410

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	145410	52000	197410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	15850844	6151959	22002803
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1218768	438632	1657400
	TOTAL FOR MH- 2211-FAMILY WELFARE	1218768	438632	1657400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	1218768	438632	1657400
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	39283	39283
	101-AYURVEDA	0	49394	49394
	102-HOMEOPATHY	0	61054	61054
	103-PRIMARY HEALTH CENTRES	0	502720	502720
	104-COMMUNITY HEALTH CENTRES	0	53756	53756
	110-HOSPITAL AND DISPENSARIES	12095503	8352276	20447779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12095503	9058483	21153986
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	12095503	9058483	21153986
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	175884	58628	234512
	104-DRUG CONTROL	261432	89660	351092
	110-HOSPITAL AND DISPENSARIES	31312244	9990735	41302979
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31749560	10139023	41888583
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	31749560	10139023	41888583
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	15668959	4458147	20127106
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15668959	4458147	20127106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	15668959	4458147	20127106
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	10298333	3217752	13516085
	003-TRAINING	488556	162252	650808
	004-HEALTH STATISTICS AND EVALUATION	271644	92324	363968
	101-PREVENTION AND CONTROL OF DISEASES	1550722	515929	2066651
	102-PREVENTION OF FOOD ADULTERATION	721349	295804	1017153
	103-PRIMARY HEALTH CENTRES	9950	0	9950
	104-DRUG CONTROL	293400	97800	391200
	110-HOSPITAL AND DISPENSARIES	9414378	2340541	11754919
	110-HOSPITALS AND DISPENSARIES	9414378	2340541	11754919
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23048332	6722402	29770734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	23048332	6722402	29770734
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	6722060	1409859	8131919
	003-TRAINING	821704	129926	951630
	004-HEALTH STATISTICS AND EVALUATION	1135560	378520	1514080
	101-PREVENTION AND CONTROL OF DISEASES	10880369	3838052	14718421
	102-PREVENTION OF FOOD ADULTERATION	534672	266334	801006
	102-SUBSIDIARY HEALTH CENTRES	534672	266334	801006
	103-PRIMARY HEALTH CENTRES	8897	0	8897
	104-DRUG CONTROL	595236	215422	810658
	107-PUBLIC HEALTH LABORATORIES	188784	62928	251712
	110-HOSPITAL AND DISPENSARIES	65184030	22225018	87409048

	110-HOSPITALS AND DISPENSARIES	65184030	22225018	87409048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86071312	28526059	114597371
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	86071312	28526059	114597371
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2518882	924272	3443154
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130200	43400	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	2649082	967672	3616754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	2649082	967672	3616754
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5636881	1952965	7589846
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2750250	988342	3738592
	TOTAL FOR MH- 2211-FAMILY WELFARE	8387131	2941307	11328438
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	8387131	2941307	11328438
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1054198	350746	1404944
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	178615	315886	494501
	TOTAL FOR MH- 2211-FAMILY WELFARE	1232813	666632	1899445
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	1232813	666632	1899445
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	444810	148270	593080

	101-PREVENTION AND CONTROL OF DISEASES	4335900	1446350	5782250
	102-SUBSIDIARY HEALTH CENTRES	1661288	558509	2219797
	103-PRIMARY HEALTH CENTRES	4671254	1674791	6346045
	104-COMMUNITY HEALTH CENTRES	1021096	345270	1366366
	110-HOSPITAL AND DISPENSARIES	4371281	1423680	5794961
	110-HOSPITALS AND DISPENSARIES	4371281	1423680	5794961
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16505629	5596870	22102499
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2263538	732750	2996288
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	739854	174404	914258
	TOTAL FOR MH- 2211-FAMILY WELFARE	3003392	907154	3910546
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	19509021	6504024	26013045
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2253003	1583264	3836267
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2253003	1583264	3836267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	2253003	1583264	3836267
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1270579	743496	2014075
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1270579	743496	2014075
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	1270579	743496	2014075
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2001095	1461855	3462950

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2001095	1461855	3462950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	2001095	1461855	3462950
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2070045	831860	2901905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2070045	831860	2901905
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	2070045	831860	2901905
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1312022	418376	1730398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1312022	418376	1730398
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	1312022	418376	1730398
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	2030706	774000	2804706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2030706	774000	2804706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	2030706	774000	2804706
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1218631	1383529	2602160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1218631	1383529	2602160
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	1218631	1383529	2602160
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	930811	590188	1520999

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	930811	590188	1520999
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	930811	590188	1520999
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1186083	383280	1569363
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1186083	383280	1569363
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	1186083	383280	1569363
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5611877	2260213	7872090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5611877	2260213	7872090
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	5611877	2260213	7872090
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	4376226	1069132	5445358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4376226	1069132	5445358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	4376226	1069132	5445358
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1421976	838020	2259996
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1421976	838020	2259996
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	1421976	838020	2259996
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	3945042	1370111	5315153

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3945042	1370111	5315153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	3945042	1370111	5315153
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1482830	1142633	2625463
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1482830	1142633	2625463
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	1482830	1142633	2625463
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5681741	3829385	9511126
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5681741	3829385	9511126
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	5681741	3829385	9511126
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1051297	539457	1590754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1051297	539457	1590754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	1051297	539457	1590754
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	6707253	2061921	8769174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6707253	2061921	8769174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	6707253	2061921	8769174
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	5550305	2411136	7961441
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5550305	2411136	7961441
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	6413688	2411136	8824824
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2937816	900700	3838516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	494184	160818	655002
	TOTAL FOR MH- 2211-FAMILY WELFARE	3432000	1061518	4493518
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	3432000	1061518	4493518
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2029103	669710	2698813
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1607584	540245	2147829
	TOTAL FOR MH- 2211-FAMILY WELFARE	3636687	1209955	4846642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	3636687	1209955	4846642
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	0	7402	7402
	101-PREVENTION AND CONTROL OF DISEASES	0	85516	85516
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	92918	92918
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	0	92918	92918
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	317352	105784	423136

	101-PREVENTION AND CONTROL OF DISEASES	1536682	513006	2049688
	102-SUBSIDIARY HEALTH CENTRES	1595634	535906	2131540
	103-PRIMARY HEALTH CENTRES	3308333	736512	4044845
	104-COMMUNITY HEALTH CENTRES	1166798	663478	1830276
	110-HOSPITAL AND DISPENSARIES	1911931	666450	2578381
	110-HOSPITALS AND DISPENSARIES	1911931	666450	2578381
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9836730	3221136	13057866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	9836730	3221136	13057866
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	17700788	5361365	23062153
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17700788	5361365	23062153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	17700788	5361365	23062153
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	2847142	501422	3348564
	110-HOSPITAL AND DISPENSARIES	4071637	1240999	5312636
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6918779	1742421	8661200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	6918779	1742421	8661200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	86800	21700	108500
	TOTAL FOR MH- 2211-FAMILY WELFARE	86800	21700	108500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	86800	21700	108500
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	255368	255368	510736

	115-LEAVE ENCASHMENT BENEFITS	2737393	0	2737393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2992761	255368	3248129
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1480065	0	1480065
	103-PRIMARY HEALTH CENTRES	1700000	0	1700000
	104-COMMUNITY HEALTH CENTRES	3600000	0	3600000
	110-HOSPITAL AND DISPENSARIES	24780084	10686280	35466364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31560149	10686280	42246429
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	34552910	10941648	45494558
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	102-URBAN FAMILY WELFARE SERVICES	74091	24697	98788
	TOTAL FOR MH- 2211-FAMILY WELFARE	74091	24697	98788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	74091	24697	98788
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1024320	0	1024320
	110-HOSPITAL AND DISPENSARIES	24052335	10378506	34430841
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25076655	10378506	35455161
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	25076655	10378506	35455161
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	315600	94000	409600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1258428	443012	1701440
	TOTAL FOR MH- 2211-FAMILY WELFARE	1574028	537012	2111040
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	1574028	537012	2111040
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	102-EMPLOYEES STATE INSURANCE SCHEME	1290380	478326	1768706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1290380	478326	1768706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	1290380	478326	1768706
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2952658	851575	3804233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65100	21700	86800
	TOTAL FOR MH- 2211-FAMILY WELFARE	3017758	873275	3891033
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	3017758	873275	3891033
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3040321	1082918	4123239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	869529	289843	1159372
	TOTAL FOR MH- 2211-FAMILY WELFARE	3909850	1372761	5282611
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	3909850	1372761	5282611
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3516736	1076318	4593054
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	876870	290858	1167728
	TOTAL FOR MH- 2211-FAMILY WELFARE	4393606	1367176	5760782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	4393606	1367176	5760782
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2885591	911808	3797399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2267543	683731	2951274

	TOTAL FOR MH- 2211-FAMILY WELFARE	5153134	1595539	6748673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	5153134	1595539	6748673
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	63831	18600	82431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63831	18600	82431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	63831	18600	82431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	181530	60510	242040
	101-PREVENTION AND CONTROL OF DISEASES	4831717	1558802	6390519
	102-SUBSIDIARY HEALTH CENTRES	2063188	680842	2744030
	103-PRIMARY HEALTH CENTRES	8508603	2479798	10988401
	104-COMMUNITY HEALTH CENTRES	1265866	1293002	2558868
	110-HOSPITAL AND DISPENSARIES	417716	137644	555360
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17268620	6210598	23479218
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	17268620	6210598	23479218
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6223129	2088664	8311793
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	757171	255039	1012210
	TOTAL FOR MH- 2211-FAMILY WELFARE	6980300	2343703	9324003
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT	6980300	2343703	9324003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	101-PREVENTION AND CONTROL OF DISEASES	6117262	2016228	8133490
	102-SUBSIDIARY HEALTH CENTRES	1957406	652962	2610368
	103-PRIMARY HEALTH CENTRES	2311951	756900	3068851
	104-COMMUNITY HEALTH CENTRES	1708750	740833	2449583
	110-HOSPITAL AND DISPENSARIES	3161148	981716	4142864
	110-HOSPITALS AND DISPENSARIES	3161148	981716	4142864
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15256517	5148639	20405156
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	15256517	5148639	20405156
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	55353	18451	73804
	101-AYURVEDA	4859386	1632477	6491863
	101-PREVENTION AND CONTROL OF DISEASES	4859386	1632477	6491863
	102-SUBSIDIARY HEALTH CENTRES	1693469	706898	2400367
	103-PRIMARY HEALTH CENTRES	1996270	465168	2461438
	104-COMMUNITY HEALTH CENTRES	735202	310922	1046124
	110-HOSPITALS AND DISPENSARIES	2083515	718103	2801618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11423195	3852019	15275214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	11423195	3852019	15275214
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	224814	74938	299752
	101-PREVENTION AND CONTROL OF DISEASES	3071116	999146	4070262
	102-SUBSIDIARY HEALTH CENTRES	2670644	914997	3585641

	103-PRIMARY HEALTH CENTRES	4381498	1480429	5861927
	104-COMMUNITY HEALTH CENTRES	2245765	2920806	5166571
	110-HOSPITAL AND DISPENSARIES	2511570	896394	3407964
	110-HOSPITALS AND DISPENSARIES	2511570	896394	3407964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15105407	7286710	22392117
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	15105407	7286710	22392117
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	55350	18450	73800
	101-PREVENTION AND CONTROL OF DISEASES	4815188	1607934	6423122
	102-SUBSIDIARY HEALTH CENTRES	2124747	679616	2804363
	103-PRIMARY HEALTH CENTRES	1697929	536362	2234291
	110-HOSPITAL AND DISPENSARIES	1076760	438595	1515355
	110-HOSPITALS AND DISPENSARIES	1076760	438595	1515355
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9769974	3280957	13050931
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	9769974	3280957	13050931
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3139156	933596	4072752
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	767278	256538	1023816
	TOTAL FOR MH- 2211-FAMILY WELFARE	3906434	1190134	5096568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	3906434	1190134	5096568
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	3133849	1016041	4149890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514728	171576	686304
	TOTAL FOR MH- 2211-FAMILY WELFARE	3648577	1187617	4836194
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	3648577	1187617	4836194
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2537525	839700	3377225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1169146	389994	1559140
	TOTAL FOR MH- 2211-FAMILY WELFARE	3706671	1229694	4936365
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	3706671	1229694	4936365
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2203586	701639	2905225
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	350358	116786	467144
	TOTAL FOR MH- 2211-FAMILY WELFARE	2553944	818425	3372369
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	2553944	818425	3372369
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2765906	870164	3636070
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1976744	588252	2564996
	TOTAL FOR MH- 2211-FAMILY WELFARE	4742650	1458416	6201066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	4742650	1458416	6201066
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	2608336	871218	3479554
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	498153	166051	664204
	TOTAL FOR MH- 2211-FAMILY WELFARE	3106489	1037269	4143758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	3106489	1037269	4143758
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4052214	1218118	5270332
	102-SUBSIDIARY HEALTH CENTRES	2360596	858908	3219504
	103-PRIMARY HEALTH CENTRES	7162170	1692070	8854240
	104-COMMUNITY HEALTH CENTRES	5628854	950853	6579707
	110-HOSPITAL AND DISPENSARIES	332456	24946	357402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19536290	4744895	24281185
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1786531	800852	2587383
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	757821	252607	1010428
	TOTAL FOR MH- 2211-FAMILY WELFARE	2544352	1053459	3597811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	22080642	5798354	27878996
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1176906	314510	1491416
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390690	228258	618948
	TOTAL FOR MH- 2211-FAMILY WELFARE	1567596	542768	2110364
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	1567596	542768	2110364
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2397355	799897	3197252

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1932542	737571	2670113
	TOTAL FOR MH- 2211-FAMILY WELFARE	4329897	1537468	5867365
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	4329897	1537468	5867365
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	004-HEALTH STATISTICS AND EVALUATION	55353	18451	73804
	101-PREVENTION AND CONTROL OF DISEASES	5668504	1923106	7591610
	102-SUBSIDIARY HEALTH CENTRES	2314330	804964	3119294
	103-PRIMARY HEALTH CENTRES	2986451	985527	3971978
	104-COMMUNITY HEALTH CENTRES	2381611	697546	3079157
	110-HOSPITAL AND DISPENSARIES	3926628	1326874	5253502
	110-HOSPITALS AND DISPENSARIES	3926628	1326874	5253502
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17332877	5756468	23089345
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	17332877	5756468	23089345
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6069396	2114246	8183642
	102-SUBSIDIARY HEALTH CENTRES	3210022	986950	4196972
	103-PRIMARY HEALTH CENTRES	3764769	700244	4465013
	104-COMMUNITY HEALTH CENTRES	4093875	1311017	5404892
	110-HOSPITAL AND DISPENSARIES	44762	9483	54245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17182824	5121940	22304764
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	17182824	5121940	22304764
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	718452	240214	958666
	101-PREVENTION AND CONTROL OF DISEASES	5683754	1935006	7618760
	102-SUBSIDIARY HEALTH CENTRES	959580	327920	1287500
	103-PRIMARY HEALTH CENTRES	5368359	1723655	7092014
	104-COMMUNITY HEALTH CENTRES	810722	0	810722
	110-HOSPITAL AND DISPENSARIES	3340799	2015542	5356341
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16881666	6242337	23124003
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	16881666	6242337	23124003
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	414653	152296	566949
	004-HEALTH STATISTICS AND EVALUATION	234792	77664	312456
	110-HOSPITAL AND DISPENSARIES	21790076	9091912	30881988
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22439521	9321872	31761393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	22439521	9321872	31761393
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	5804880	2036162	7841042
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5804880	2036162	7841042
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	5804880	2036162	7841042
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	158676	52892	211568
	101-PREVENTION AND CONTROL OF DISEASES	4532740	1434800	5967540

	102-SUBSIDIARY HEALTH CENTRES	1244974	417678	1662652
	103-PRIMARY HEALTH CENTRES	6425085	1623518	8048603
	104-COMMUNITY HEALTH CENTRES	720750	244456	965206
	110-HOSPITAL AND DISPENSARIES	4071398	1361840	5433238
	110-HOSPITALS AND DISPENSARIES	4071398	1361840	5433238
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17153623	5135184	22288807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	17153623	5135184	22288807
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1938900	910800	2849700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1938900	910800	2849700
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1824620	505560	2330180
	101-PREVENTION AND CONTROL OF DISEASES	4967188	1655896	6623084
	102-SUBSIDIARY HEALTH CENTRES	3167332	950082	4117414
	103-PRIMARY HEALTH CENTRES	7821351	3021176	10842527
	104-COMMUNITY HEALTH CENTRES	5472808	1823936	7296744
	110-HOSPITAL AND DISPENSARIES	7201810	2464721	9666531
	110-HOSPITALS AND DISPENSARIES	7201810	2464721	9666531
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30455109	10421371	40876480
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	32394009	11332171	43726180
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3398496	1124170	4522666
	102-SUBSIDIARY HEALTH CENTRES	962714	402376	1365090
	103-PRIMARY HEALTH CENTRES	4684787	1416880	6101667
	110-HOSPITAL AND DISPENSARIES	26710	13859	40569
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9072707	2957285	12029992

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	9072707	2957285	12029992
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	236739	74938	311677
	101-PREVENTION AND CONTROL OF DISEASES	5874776	2071905	7946681
	102-SUBSIDIARY HEALTH CENTRES	1990099	628751	2618850
	103-PRIMARY HEALTH CENTRES	9745130	3297209	13042339
	110-HOSPITAL AND DISPENSARIES	81694	101234	182928
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17928438	6174037	24102475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	17928438	6174037	24102475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	400000	0	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	354144	118048	472192
	101-PREVENTION AND CONTROL OF DISEASES	3674188	1096396	4770584
	102-SUBSIDIARY HEALTH CENTRES	888024	295508	1183532
	103-PRIMARY HEALTH CENTRES	4020597	1241598	5262195
	104-COMMUNITY HEALTH CENTRES	3327570	1113252	4440822
	110-HOSPITAL AND DISPENSARIES	3002962	1046224	4049186
	110-HOSPITALS AND DISPENSARIES	3002962	1046224	4049186
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15267485	4911026	20178511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	15267485	4911026	20178511
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4188816	1206305	5395121
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	131940	44826	176766
	TOTAL FOR MH- 2211-FAMILY WELFARE	4320756	1251131	5571887
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	4320756	1251131	5571887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3607372	1252326	4859698
	102-SUBSIDIARY HEALTH CENTRES	917446	466886	1384332
	103-PRIMARY HEALTH CENTRES	4677788	1380592	6058380
	104-COMMUNITY HEALTH CENTRES	1654626	578122	2232748
	110-HOSPITAL AND DISPENSARIES	1868280	648081	2516361
	110-HOSPITALS AND DISPENSARIES	1868280	648081	2516361
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12725512	4326007	17051519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN	12725512	4326007	17051519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	001-DIRECTION AND ADMINISTRATION	1652596	0	1652596
	101-RURAL FAMILY WELFARE SERVICES	989516	0	989516
	102-URBAN FAMILY WELFARE SERVICES	570463	0	570463
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1758027	0	1758027
	TOTAL FOR MH- 2211-FAMILY WELFARE	4970602	0	4970602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	4970602	0	4970602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4741436	1542430	6283866

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	258109	72832	330941
	TOTAL FOR MH- 2211-FAMILY WELFARE		4999545	1615262	6614807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		4999545	1615262	6614807
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	2651771	867036	3518807
		102-SUBSIDIARY HEALTH CENTRES	1445090	485684	1930774
		103-PRIMARY HEALTH CENTRES	3105289	939039	4044328
		104-COMMUNITY HEALTH CENTRES	3742030	1021170	4763200
		110-HOSPITAL AND DISPENSARIES	16004	1800	17804
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10960184	3314729	14274913
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		10960184	3314729	14274913
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		101-PREVENTION AND CONTROL OF DISEASES	6208182	1617778	7825960
		102-SUBSIDIARY HEALTH CENTRES	1512963	522998	2035961
		103-PRIMARY HEALTH CENTRES	2714463	977887	3692350
		104-COMMUNITY HEALTH CENTRES	3004522	807916	3812438
		110-HOSPITAL AND DISPENSARIES	3856986	1657082	5514068
		110-HOSPITALS AND DISPENSARIES	3856986	1657082	5514068
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17297116	5583661	22880777
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		17297116	5583661	22880777
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA					
Major Head- 2211-FAMILY WELFARE					
		101-RURAL FAMILY WELFARE SERVICES	1906818	626632	2533450
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	295000	0	295000

	TOTAL FOR MH- 2211-FAMILY WELFARE	2201818	626632	2828450
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	2201818	626632	2828450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1038420	346140	1384560
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	218496	72832	291328
	TOTAL FOR MH- 2211-FAMILY WELFARE	1256916	418972	1675888
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	1256916	418972	1675888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3042727	1277888	4320615
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	684167	223479	907646
	TOTAL FOR MH- 2211-FAMILY WELFARE	3726894	1501367	5228261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	3726894	1501367	5228261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5358226	1781912	7140138
	102-SUBSIDIARY HEALTH CENTRES	3952368	1278056	5230424
	103-PRIMARY HEALTH CENTRES	5672406	1889078	7561484
	104-COMMUNITY HEALTH CENTRES	1411879	316362	1728241
	110-HOSPITAL AND DISPENSARIES	4286782	1661418	5948200
	110-HOSPITALS AND DISPENSARIES	4286782	1661418	5948200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20681661	6926826	27608487
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3780558	1117630	4898188
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	462568	154968	617536

	TOTAL FOR MH- 2211-FAMILY WELFARE	4243126	1272598	5515724
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	24924787	8199424	33124211
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3995335	951918	4947253
	102-SUBSIDIARY HEALTH CENTRES	772566	261162	1033728
	103-PRIMARY HEALTH CENTRES	4961635	1720119	6681754
	104-COMMUNITY HEALTH CENTRES	2796433	1212975	4009408
	110-HOSPITAL AND DISPENSARIES	2059755	1084854	3144609
	110-HOSPITALS AND DISPENSARIES	2059755	1084854	3144609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14585724	5231028	19816752
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	14585724	5231028	19816752
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2040374	503086	2543460
	TOTAL FOR MH- 2211-FAMILY WELFARE	2040374	503086	2543460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	2040374	503086	2543460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2806094	848552	3654646
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1062800	355824	1418624
	TOTAL FOR MH- 2211-FAMILY WELFARE	3868894	1204376	5073270
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	3868894	1204376	5073270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1175952	529865	1705817
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1342994	337021	1680015

	TOTAL FOR MH- 2211-FAMILY WELFARE	2518946	866886	3385832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2518946	866886	3385832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2088132	816394	2904526
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	521696	166947	688643
	TOTAL FOR MH- 2211-FAMILY WELFARE	2609828	983341	3593169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	2609828	983341	3593169
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2550016	736252	3286268
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	73488	24496	97984
	TOTAL FOR MH- 2211-FAMILY WELFARE	2623504	760748	3384252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	2623504	760748	3384252
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3371091	1127096	4498187
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	645378	215126	860504
	TOTAL FOR MH- 2211-FAMILY WELFARE	4016469	1342222	5358691
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	4016469	1342222	5358691
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6365719	2071790	8437509
	102-SUBSIDIARY HEALTH CENTRES	2018152	671884	2690036
	103-PRIMARY HEALTH CENTRES	3396748	1167080	4563828
	104-COMMUNITY HEALTH CENTRES	7335931	2154248	9490179

	110-HOSPITAL AND DISPENSARIES	2321825	812075	3133900
	110-HOSPITALS AND DISPENSARIES	2321825	812075	3133900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21438375	6877077	28315452
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	21438375	6877077	28315452
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1898988	562100	2461088
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	860393	358161	1218554
	TOTAL FOR MH- 2211-FAMILY WELFARE	2759381	920261	3679642
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	2759381	920261	3679642
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	181530	60510	242040
	101-PREVENTION AND CONTROL OF DISEASES	3181790	1147682	4329472
	102-SUBSIDIARY HEALTH CENTRES	3731988	1209194	4941182
	103-PRIMARY HEALTH CENTRES	5483145	1964593	7447738
	104-COMMUNITY HEALTH CENTRES	1944020	0	1944020
	110-HOSPITAL AND DISPENSARIES	1142029	296366	1438395
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15664502	4678345	20342847
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	15664502	4678345	20342847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2287490	1112105	3399595
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1640184	552422	2192606
	TOTAL FOR MH- 2211-FAMILY WELFARE	3927674	1664527	5592201
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	3927674	1664527	5592201
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3570265	1194250	4764515
	102-SUBSIDIARY HEALTH CENTRES	531220	179760	710980
	103-PRIMARY HEALTH CENTRES	9682771	3152087	12834858
	104-COMMUNITY HEALTH CENTRES	5110068	988548	6098616
	110-HOSPITALS AND DISPENSARIES	5245670	584273	5829943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24139994	6098918	30238912
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	24139994	6098918	30238912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2098187	854365	2952552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2073672	642948	2716620
	TOTAL FOR MH- 2211-FAMILY WELFARE	4171859	1497313	5669172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	4171859	1497313	5669172
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3277572	983188	4260760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	143238	0	143238
	TOTAL FOR MH- 2211-FAMILY WELFARE	3420810	983188	4403998
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	3420810	983188	4403998
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3024497	933042	3957539

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	673555	221102	894657
	TOTAL FOR MH- 2211-FAMILY WELFARE	3698052	1154144	4852196
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	3698052	1154144	4852196
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2172025	722118	2894143
	102-SUBSIDIARY HEALTH CENTRES	515951	211830	727781
	103-PRIMARY HEALTH CENTRES	6296080	2112887	8408967
	104-COMMUNITY HEALTH CENTRES	1649022	998898	2647920
	110-HOSPITAL AND DISPENSARIES	3246977	1224531	4471508
	110-HOSPITALS AND DISPENSARIES	3246977	1224531	4471508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13880055	5270264	19150319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	13880055	5270264	19150319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	883386	283583	1166969
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	225690	148270	373960
	TOTAL FOR MH- 2211-FAMILY WELFARE	1109076	431853	1540929
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	1109076	431853	1540929
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	392844	130948	523792
	101-PREVENTION AND CONTROL OF DISEASES	3893004	1259658	5152662
	102-SUBSIDIARY HEALTH CENTRES	1529463	461025	1990488
	103-PRIMARY HEALTH CENTRES	5202966	1730163	6933129
	104-COMMUNITY HEALTH CENTRES	604368	179456	783824

	110-HOSPITAL AND DISPENSARIES	6381036	2049754	8430790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18003681	5811004	23814685
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2108262	638204	2746466
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	745982	250510	996492
	TOTAL FOR MH- 2211-FAMILY WELFARE	2854244	888714	3742958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	21257925	6899718	28157643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4522233	1403064	5925297
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	807356	257608	1064964
	TOTAL FOR MH- 2211-FAMILY WELFARE	5329589	1660672	6990261
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	5329589	1660672	6990261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	10345807	3707560	14053367
	102-SUBSIDIARY HEALTH CENTRES	1808381	593634	2402015
	103-PRIMARY HEALTH CENTRES	10079580	4224041	14303621
	104-COMMUNITY HEALTH CENTRES	2820425	1405202	4225627
	110-HOSPITAL AND DISPENSARIES	1723342	619818	2343160
	110-HOSPITALS AND DISPENSARIES	1723342	619818	2343160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26777535	10550255	37327790
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	26777535	10550255	37327790

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	4000	0	4000
	101-PREVENTION AND CONTROL OF DISEASES	3705289	1247714	4953003
	102-SUBSIDIARY HEALTH CENTRES	1407656	495779	1903435
	103-PRIMARY HEALTH CENTRES	5720609	1709088	7429697
	104-COMMUNITY HEALTH CENTRES	1049990	306396	1356386
	110-HOSPITAL AND DISPENSARIES	2690718	852226	3542944
	110-HOSPITALS AND DISPENSARIES	2690718	852226	3542944
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14578262	4611203	19189465
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3021932	940753	3962685
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	757106	254218	1011324
	TOTAL FOR MH- 2211-FAMILY WELFARE	3779038	1194971	4974009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	18557300	5806174	24363474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	450846	150282	601128
	101-PREVENTION AND CONTROL OF DISEASES	3878342	1314184	5192526
	102-SUBSIDIARY HEALTH CENTRES	2207219	637946	2845165
	103-PRIMARY HEALTH CENTRES	3290909	1051756	4342665
	104-COMMUNITY HEALTH CENTRES	976686	868462	1845148
	110-HOSPITAL AND DISPENSARIES	3680123	1316798	4996921
	110-HOSPITALS AND DISPENSARIES	3680123	1316798	4996921

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14484125	5339428	19823553
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	18097714	6532762	24630476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2258727	752192	3010919
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1354862	441142	1796004
	TOTAL FOR MH- 2211-FAMILY WELFARE	3613589	1193334	4806923
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	18097714	6532762	24630476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3030742	1071446	4102188
	102-SUBSIDIARY HEALTH CENTRES	438260	54000	492260
	103-PRIMARY HEALTH CENTRES	5499373	1950422	7449795
	110-HOSPITAL AND DISPENSARIES	1921189	1775132	3696321
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10889564	4851000	15740564
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1375332	457944	1833276
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2176741	727465	2904206
	TOTAL FOR MH- 2211-FAMILY WELFARE	3552073	1185409	4737482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105056	0	105056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105056	0	105056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	14546693	6036409	20583102
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1039746	346582	1386328

	101-PREVENTION AND CONTROL OF DISEASES	5446162	1815054	7261216
	102-SUBSIDIARY HEALTH CENTRES	2781849	933605	3715454
	103-PRIMARY HEALTH CENTRES	8660446	3146164	11806610
	110-HOSPITAL AND DISPENSARIES	4488339	1507229	5995568
	110-HOSPITALS AND DISPENSARIES	4488339	1507229	5995568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22416542	7748634	30165176
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4869686	1581376	6451062
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1224348	410744	1635092
	TOTAL FOR MH- 2211-FAMILY WELFARE	6094034	1992120	8086154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	28510576	9740754	38251330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3225335	1544823	4770158
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	3645416	1544823	5190239
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	3766662	1544823	5311485
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3756824	1158058	4914882
	TOTAL FOR MH- 2211-FAMILY WELFARE	3756824	1158058	4914882

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	3756824	1158058	4914882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3149396	1015897	4165293
	102-SUBSIDIARY HEALTH CENTRES	3294840	1037542	4332382
	103-PRIMARY HEALTH CENTRES	11069458	3541666	14611124
	104-COMMUNITY HEALTH CENTRES	3940520	1375058	5315578
	110-HOSPITAL AND DISPENSARIES	6152757	2206887	8359644
	110-HOSPITALS AND DISPENSARIES	6152757	2206887	8359644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27606971	9177050	36784021
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3486640	1480280	4966920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	943759	316824	1260583
	TOTAL FOR MH- 2211-FAMILY WELFARE	4430399	1797104	6227503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	32237370	10974154	43211524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1481336	462250	1943586
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1242018	414006	1656024
	TOTAL FOR MH- 2211-FAMILY WELFARE	2723354	876256	3599610
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	2723354	876256	3599610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5253136	1777079	7030215
	102-SUBSIDIARY HEALTH CENTRES	3491576	1029534	4521110
	103-PRIMARY HEALTH CENTRES	5704441	1727096	7431537
	104-COMMUNITY HEALTH CENTRES	6367954	2492937	8860891
	110-HOSPITAL AND DISPENSARIES	3063219	919535	3982754
	110-HOSPITALS AND DISPENSARIES	3063219	919535	3982754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23880326	7946181	31826507
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	23880326	7946181	31826507
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3267904	1153705	4421609
	102-SUBSIDIARY HEALTH CENTRES	2225955	509763	2735718
	103-PRIMARY HEALTH CENTRES	4916031	1669136	6585167
	104-COMMUNITY HEALTH CENTRES	9788994	3198996	12987990
	110-HOSPITAL AND DISPENSARIES	2620512	846447	3466959
	110-HOSPITALS AND DISPENSARIES	2620512	846447	3466959
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22819396	7378047	30197443
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2312051	796704	3108755
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	703273	235099	938372
	TOTAL FOR MH- 2211-FAMILY WELFARE	3015324	1031803	4047127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	26034720	8409850	34444570
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5722290	2004120	7726410
	102-SUBSIDIARY HEALTH CENTRES	57246	19082	76328
	103-PRIMARY HEALTH CENTRES	4018964	1340920	5359884
	104-COMMUNITY HEALTH CENTRES	1853937	617979	2471916
	110-HOSPITAL AND DISPENSARIES	1620188	587320	2207508
	110-HOSPITALS AND DISPENSARIES	1620188	587320	2207508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13272625	4569421	17842046
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2137444	747427	2884871
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1083144	354496	1437640
	TOTAL FOR MH- 2211-FAMILY WELFARE	3220588	1101923	4322511
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	16493213	5671344	22164557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2806019	988902	3794921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	3255647	988902	4244549
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	3255647	988902	4244549
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1929499	647520	2577019

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	444236	150509	594745
	TOTAL FOR MH- 2211-FAMILY WELFARE	2373735	798029	3171764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	2373735	998029	3371764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6197044	2103687	8300731
	102-SUBSIDIARY HEALTH CENTRES	1571668	514196	2085864
	103-PRIMARY HEALTH CENTRES	8685149	3126466	11811615
	104-COMMUNITY HEALTH CENTRES	1670220	505394	2175614
	110-HOSPITAL AND DISPENSARIES	3262539	1030114	4292653
	110-HOSPITALS AND DISPENSARIES	3262539	1030114	4292653
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21386620	7279857	28666477
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4318208	1434677	5752885
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	659556	268703	928259
	TOTAL FOR MH- 2211-FAMILY WELFARE	4977764	1703380	6681144
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	26364384	8983237	35347621
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	719232	239744	958976
	101-PREVENTION AND CONTROL OF DISEASES	5205006	1648866	6853872
	102-SUBSIDIARY HEALTH CENTRES	1164351	388117	1552468

	103-PRIMARY HEALTH CENTRES	5730731	2064505	7795236
	104-COMMUNITY HEALTH CENTRES	0	300000	300000
	110-HOSPITAL AND DISPENSARIES	7370810	2313045	9683855
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20190130	6954277	27144407
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR	20190130	6954277	27144407
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1124562	374854	1499416
	101-PREVENTION AND CONTROL OF DISEASES	5418420	1697280	7115700
	102-SUBSIDIARY HEALTH CENTRES	81000	70800	151800
	103-PRIMARY HEALTH CENTRES	2497048	1233306	3730354
	104-COMMUNITY HEALTH CENTRES	2604786	1323516	3928302
	110-HOSPITAL AND DISPENSARIES	3159057	1597653	4756710
	110-HOSPITALS AND DISPENSARIES	3159057	1597653	4756710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14884873	6297409	21182282
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3444772	1175586	4620358
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	244500	244500	489000
	TOTAL FOR MH- 2211-FAMILY WELFARE	3689272	1420086	5109358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	18574145	7717495	26291640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	264522	215698	480220
	101-PREVENTION AND CONTROL OF DISEASES	3862968	1326262	5189230
	102-SUBSIDIARY HEALTH CENTRES	2223488	588696	2812184
	103-PRIMARY HEALTH CENTRES	6195295	2032329	8227624

	104-COMMUNITY HEALTH CENTRES	2431636	870702	3302338
	110-HOSPITAL AND DISPENSARIES	1333180	494791	1827971
	110-HOSPITALS AND DISPENSARIES	1333180	494791	1827971
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16311089	5528478	21839567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	16311089	5528478	21839567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2499446	827696	3327142
	102-SUBSIDIARY HEALTH CENTRES	736816	1300577	2037393
	103-PRIMARY HEALTH CENTRES	4818709	1521942	6340651
	110-HOSPITAL AND DISPENSARIES	2145343	679414	2824757
	110-HOSPITALS AND DISPENSARIES	2145343	679414	2824757
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10200314	4329629	14529943
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2686915	901135	3588050
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	315414	105138	420552
	TOTAL FOR MH- 2211-FAMILY WELFARE	3002329	1006273	4008602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	13202643	5335902	18538545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	618865	234451	853316
	101-PREVENTION AND CONTROL OF DISEASES	3922267	1308365	5230632
	102-SUBSIDIARY HEALTH CENTRES	2172758	503312	2676070
	103-PRIMARY HEALTH CENTRES	3495837	1423102	4918939
	104-COMMUNITY HEALTH CENTRES	776492	160388	936880
	110-HOSPITAL AND DISPENSARIES	6883794	2229247	9113041

	110-HOSPITALS AND DISPENSARIES	6883794	2229247	9113041
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17870013	5858865	23728878
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2767252	864212	3631464
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	514728	171576	686304
TOTAL FOR MH- 2211-FAMILY WELFARE		3281980	1035788	4317768
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		21151993	6894653	28046646
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4086008	1366893	5452901
	102-SUBSIDIARY HEALTH CENTRES	2573570	860750	3434320
	103-PRIMARY HEALTH CENTRES	4403390	1411584	5814974
	104-COMMUNITY HEALTH CENTRES	1290736	352382	1643118
	110-HOSPITAL AND DISPENSARIES	2211546	735308	2946854
	110-HOSPITALS AND DISPENSARIES	2211546	735308	2946854
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14565250	4726917	19292167
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2389068	808428	3197496
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1535936	385454	1921390
TOTAL FOR MH- 2211-FAMILY WELFARE		3925004	1193882	5118886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		18690254	5920799	24611053
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3236925	991599	4228524
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1308426	436142	1744568
	TOTAL FOR MH- 2211-FAMILY WELFARE	4545351	1427741	5973092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	4745351	1427741	6173092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3169811	1061487	4231298
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	479358	159786	639144
	TOTAL FOR MH- 2211-FAMILY WELFARE	3649169	1221273	4870442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	3649169	1221273	4870442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2884622	1016988	3901610
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE	3349860	1016988	4366848
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	3349860	1016988	4366848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	241536	80512	322048
	101-PREVENTION AND CONTROL OF DISEASES	2900240	1223707	4123947

	102-SUBSIDIARY HEALTH CENTRES	237000	79000	316000
	103-PRIMARY HEALTH CENTRES	3113672	1020256	4133928
	104-COMMUNITY HEALTH CENTRES	450000	0	450000
	110-HOSPITAL AND DISPENSARIES	3889619	1941411	5831030
	110-HOSPITALS AND DISPENSARIES	3889619	1941411	5831030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10832067	4344886	15176953
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3706621	1236448	4943069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1808980	505215	2314195
	TOTAL FOR MH- 2211-FAMILY WELFARE	5515601	1741663	7257264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	16357668	6086549	22444217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2932502	1023184	3955686
	102-SUBSIDIARY HEALTH CENTRES	1958646	648394	2607040
	103-PRIMARY HEALTH CENTRES	2404680	1277924	3682604
	104-COMMUNITY HEALTH CENTRES	528086	167188	695274
	110-HOSPITAL AND DISPENSARIES	3828155	1273889	5102044
	110-HOSPITALS AND DISPENSARIES	3828155	1273889	5102044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11652069	4390579	16042648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	11652069	4390579	16042648
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2092800	601764	2694564
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1918622	522028	2440650
	TOTAL FOR MH- 2211-FAMILY WELFARE	4011422	1123792	5135214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	4011422	1123792	5135214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	284336	97386	381722
	101-PREVENTION AND CONTROL OF DISEASES	3161374	899612	4060986
	102-SUBSIDIARY HEALTH CENTRES	1447868	481996	1929864
	103-PRIMARY HEALTH CENTRES	5373161	1762926	7136087
	104-COMMUNITY HEALTH CENTRES	4712927	1623230	6336157
	110-HOSPITAL AND DISPENSARIES	2004682	688052	2692734
	110-HOSPITALS AND DISPENSARIES	2004682	688052	2692734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16984348	5553202	22537550
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4903635	1768468	6672103
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	775027	253446	1028473
	TOTAL FOR MH- 2211-FAMILY WELFARE	5678662	2021914	7700576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	22663010	7575116	30238126
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1765374	591735	2357109
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	239268	0	239268
	TOTAL FOR MH- 2211-FAMILY WELFARE	2004642	591735	2596377

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	2004642	591735	2596377
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1991157	615885	2607042
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	667553	224760	892313
	TOTAL FOR MH- 2211-FAMILY WELFARE	2658710	840645	3499355
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	2658710	840645	3499355
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4339328	1447416	5786744
	102-SUBSIDIARY HEALTH CENTRES	2640586	873808	3514394
	103-PRIMARY HEALTH CENTRES	2674746	1222448	3897194
	104-COMMUNITY HEALTH CENTRES	379644	718300	1097944
	110-HOSPITAL AND DISPENSARIES	11761038	4404534	16165572
	110-HOSPITALS AND DISPENSARIES	11761038	4404534	16165572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21795342	8666506	30461848
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	21795342	8666506	30461848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1342166	403751	1745917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1445945	392316	1838261
	TOTAL FOR MH- 2211-FAMILY WELFARE	2788111	796067	3584178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	2788111	796067	3584178
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	2815235	852712	3667947
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	735905	186375	922280
	TOTAL FOR MH- 2211-FAMILY WELFARE	3551140	1039087	4590227
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	3551140	1039087	4590227
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	5192660	1362005	6554665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5192660	1362005	6554665
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4342692	1452424	5795116
	102-SUBSIDIARY HEALTH CENTRES	1096232	345004	1441236
	103-PRIMARY HEALTH CENTRES	2810558	939422	3749980
	104-COMMUNITY HEALTH CENTRES	3430442	950536	4380978
	110-HOSPITAL AND DISPENSARIES	2315450	921082	3236532
	110-HOSPITALS AND DISPENSARIES	2315450	921082	3236532
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13995374	4608468	18603842
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	19188034	5970473	25158507
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2607790	872002	3479792
	102-SUBSIDIARY HEALTH CENTRES	51000	17000	68000
	103-PRIMARY HEALTH CENTRES	7811947	2733145	10545092
	104-COMMUNITY HEALTH CENTRES	1094420	269604	1364024
	110-HOSPITAL AND DISPENSARIES	1090929	369236	1460165
	110-HOSPITALS AND DISPENSARIES	1090929	369236	1460165

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12656086	4260987	16917073
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	12656086	4260987	16917073
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2022976	862048	2885024
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	437886	0	437886
	TOTAL FOR MH- 2211-FAMILY WELFARE	2460862	862048	3322910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	2460862	862048	3322910
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	931146	310382	1241528
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1101593	254253	1355846
	TOTAL FOR MH- 2211-FAMILY WELFARE	2032739	564635	2597374
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR	2032739	564635	2597374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6713942	2231166	8945108
	102-SUBSIDIARY HEALTH CENTRES	2054965	724918	2779883
	103-PRIMARY HEALTH CENTRES	4464716	1381648	5846364
	104-COMMUNITY HEALTH CENTRES	4228148	1489324	5717472
	110-HOSPITAL AND DISPENSARIES	2651577	1341684	3993261
	110-HOSPITALS AND DISPENSARIES	2651577	1341684	3993261
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20113348	7168740	27282088
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	20113348	7168740	27282088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	2630392	867215	3497607
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1514940	382396	1897336
	TOTAL FOR MH- 2211-FAMILY WELFARE	4145332	1249611	5394943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	4145332	1249611	5394943
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4022018	1262849	5284867
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1643467	487336	2130803
	TOTAL FOR MH- 2211-FAMILY WELFARE	5665485	1750185	7415670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	408701	244250	652951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408701	244250	652951
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	6074186	1994435	8068621
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4789668	1597912	6387580
	102-SUBSIDIARY HEALTH CENTRES	1450515	481806	1932321
	103-PRIMARY HEALTH CENTRES	6229964	2110110	8340074
	110-HOSPITAL AND DISPENSARIES	169126	9458	178584
	110-HOSPITALS AND DISPENSARIES	169126	9458	178584
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12639273	4199286	16838559
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	16209496	5389277	21598773
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2332264	779952	3112216

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1237959	410039	1647998
	TOTAL FOR MH- 2211-FAMILY WELFARE	3570223	1189991	4760214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	16209496	5389277	21598773
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6463339	2137754	8601093
	102-SUBSIDIARY HEALTH CENTRES	1891604	609628	2501232
	103-PRIMARY HEALTH CENTRES	10491279	3165372	13656651
	104-COMMUNITY HEALTH CENTRES	1261704	421680	1683384
	110-HOSPITAL AND DISPENSARIES	6822753	2332377	9155130
	110-HOSPITALS AND DISPENSARIES	6822753	2332377	9155130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26930679	8666811	35597490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA	26930679	8666811	35597490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2552569	1360390	3912959
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355014	118338	473352
	TOTAL FOR MH- 2211-FAMILY WELFARE	2907583	1478728	4386311
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	2907583	1478728	4386311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	293580	97860	391440
	101-PREVENTION AND CONTROL OF DISEASES	5316084	1781560	7097644
	102-SUBSIDIARY HEALTH CENTRES	2899860	896428	3796288
	103-PRIMARY HEALTH CENTRES	3680944	1163415	4844359

	110-HOSPITAL AND DISPENSARIES	676554	293582	970136
	110-HOSPITALS AND DISPENSARIES	676554	293582	970136
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12867022	4232845	17099867
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	12867022	4232845	17099867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1946387	489542	2435929
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1086785	327184	1413969
	TOTAL FOR MH- 2211-FAMILY WELFARE	3033172	816726	3849898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	3033172	816726	3849898
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	172290	57430	229720
	101-PREVENTION AND CONTROL OF DISEASES	3711822	1352424	5064246
	102-SUBSIDIARY HEALTH CENTRES	595532	286374	881906
	103-PRIMARY HEALTH CENTRES	4533196	1255984	5789180
	104-COMMUNITY HEALTH CENTRES	1538002	1691124	3229126
	110-HOSPITAL AND DISPENSARIES	4099625	1457562	5557187
	110-HOSPITALS AND DISPENSARIES	4099625	1457562	5557187
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14650467	6100898	20751365
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	14650467	6100898	20751365
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5059788	1715113	6774901
	102-SUBSIDIARY HEALTH CENTRES	682864	227570	910434
	103-PRIMARY HEALTH CENTRES	5605883	1835252	7441135
	104-COMMUNITY HEALTH CENTRES	1243364	475552	1718916

	110-HOSPITAL AND DISPENSARIES	3961611	1241141	5202752
	110-HOSPITALS AND DISPENSARIES	3961611	1241141	5202752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16553510	5494628	22048138
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2422409	830802	3253211
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1548684	709320	2258004
	TOTAL FOR MH- 2211-FAMILY WELFARE	3971093	1540122	5511215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	268731	0	268731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268731	0	268731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	20793334	7034750	27828084
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3227885	1073450	4301335
	102-SUBSIDIARY HEALTH CENTRES	1211616	409950	1621566
	104-COMMUNITY HEALTH CENTRES	1510544	798988	2309532
	110-HOSPITALS AND DISPENSARIES	5555873	1826332	7382205
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11505918	4108720	15614638
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	368052	122684	490736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	799446	266482	1065928
	TOTAL FOR MH- 2211-FAMILY WELFARE	1167498	389166	1556664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	12673416	4497886	17171302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2230218	745012	2975230

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2213148	735752	2948900
	TOTAL FOR MH- 2211-FAMILY WELFARE	4443366	1480764	5924130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	4443366	1480764	5924130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	703678	237246	940924
	101-PREVENTION AND CONTROL OF DISEASES	4588230	1562706	6150936
	102-SUBSIDIARY HEALTH CENTRES	306000	102000	408000
	103-PRIMARY HEALTH CENTRES	5251611	1589252	6840863
	104-COMMUNITY HEALTH CENTRES	2206346	724780	2931126
	110-HOSPITAL AND DISPENSARIES	3365844	774156	4140000
	110-HOSPITALS AND DISPENSARIES	3365844	774156	4140000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16421709	4990140	21411849
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	6552721	1480459	8033180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	390836	65100	455936
	TOTAL FOR MH- 2211-FAMILY WELFARE	6943557	1545559	8489116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	23365266	6535699	29900965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1519738	1082106	2601844
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	997254	332418	1329672
	TOTAL FOR MH- 2211-FAMILY WELFARE	2516992	1414524	3931516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	2516992	1414524	3931516
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	366180	122060	488240
	101-PREVENTION AND CONTROL OF DISEASES	8191152	2735640	10926792
	102-SUBSIDIARY HEALTH CENTRES	1093319	357316	1450635
	103-PRIMARY HEALTH CENTRES	3962348	1632009	5594357
	104-COMMUNITY HEALTH CENTRES	2220089	543204	2763293
	110-HOSPITAL AND DISPENSARIES	969632	572607	1542239
	110-HOSPITALS AND DISPENSARIES	969632	572607	1542239
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16802720	5962836	22765556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	16802720	5962836	22765556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1537370	478333	2015703
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1035158	336782	1371940
	TOTAL FOR MH- 2211-FAMILY WELFARE	2572528	815115	3387643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	2572528	815115	3387643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3047112	1070432	4117544
	102-SUBSIDIARY HEALTH CENTRES	86614	62000	148614
	103-PRIMARY HEALTH CENTRES	5449647	3049368	8499015
	104-COMMUNITY HEALTH CENTRES	802480	620800	1423280
	110-HOSPITAL AND DISPENSARIES	1083273	482324	1565597
	110-HOSPITALS AND DISPENSARIES	1083273	482324	1565597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10469126	5284924	15754050
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1191330	442040	1633370

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	301456	75230	376686
	TOTAL FOR MH- 2211-FAMILY WELFARE	1492786	517270	2010056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	11961912	5802194	17764106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3094006	1021574	4115580
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	827402	329472	1156874
	TOTAL FOR MH- 2211-FAMILY WELFARE	3921408	1351046	5272454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	94025	15221	109246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94025	15221	109246
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	4015433	1366267	5381700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2168566	714736	2883302
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	540917	172452	713369
	TOTAL FOR MH- 2211-FAMILY WELFARE	2709483	887188	3596671
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	2709483	887188	3596671
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1404338	570610	1974948
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	455736	151912	607648
	TOTAL FOR MH- 2211-FAMILY WELFARE	1860074	722522	2582596
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	1860074	722522	2582596

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2398464	2583744	4982208
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1655385	418645	2074030
	TOTAL FOR MH- 2211-FAMILY WELFARE	4053849	3002389	7056238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	4053849	3002389	7056238
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3618931	1194686	4813617
	102-SUBSIDIARY HEALTH CENTRES	3562580	1295891	4858471
	103-PRIMARY HEALTH CENTRES	6272560	2154157	8426717
	104-COMMUNITY HEALTH CENTRES	2988192	2637441	5625633
	110-HOSPITAL AND DISPENSARIES	1618495	654702	2273197
	110-HOSPITALS AND DISPENSARIES	1618495	654702	2273197
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18060758	7936877	25997635
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2458781	808566	3267347
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	715707	250466	966173
	TOTAL FOR MH- 2211-FAMILY WELFARE	3174488	1059032	4233520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	21235246	8995909	30231155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4947859	1635454	6583313
	102-SUBSIDIARY HEALTH CENTRES	2262308	768736	3031044
	103-PRIMARY HEALTH CENTRES	4931623	1414795	6346418

	104-COMMUNITY HEALTH CENTRES	7192807	3759563	10952370
	110-HOSPITAL AND DISPENSARIES	13340369	4315721	17656090
	110-HOSPITALS AND DISPENSARIES	13340369	4315721	17656090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32674966	11894269	44569235
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	5095794	1649652	6745446
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	838732	247882	1086614
	TOTAL FOR MH- 2211-FAMILY WELFARE	5934526	1897534	7832060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	38609492	13791803	52401295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2839952	991629	3831581
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	704886	234962	939848
	TOTAL FOR MH- 2211-FAMILY WELFARE	3544838	1226591	4771429
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	3544838	1226591	4771429
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	992194	331398	1323592
	101-PREVENTION AND CONTROL OF DISEASES	4091685	1301934	5393619
	102-SUBSIDIARY HEALTH CENTRES	1011750	162804	1174554
	103-PRIMARY HEALTH CENTRES	4313120	1449261	5762381
	104-COMMUNITY HEALTH CENTRES	1549817	816617	2366434
	110-HOSPITAL AND DISPENSARIES	7157252	2269348	9426600
	110-HOSPITALS AND DISPENSARIES	7157252	2269348	9426600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19115818	6331362	25447180
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	1980260	646926	2627186
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914829	336671	1251500
	TOTAL FOR MH- 2211-FAMILY WELFARE	2895089	983597	3878686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	22010907	7314959	29325866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	301502	0	301502
	110-HOSPITAL AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2196119	732484	2928603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	130200	43400	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	2326319	775884	3102203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	4458689	775884	5234573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	195468	65156	260624
	101-PREVENTION AND CONTROL OF DISEASES	6350271	2116889	8467160
	102-SUBSIDIARY HEALTH CENTRES	1937372	970256	2907628
	103-PRIMARY HEALTH CENTRES	5486012	1991235	7477247
	104-COMMUNITY HEALTH CENTRES	2334212	592572	2926784
	110-HOSPITAL AND DISPENSARIES	924163	304720	1228883
	110-HOSPITALS AND DISPENSARIES	924163	304720	1228883
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17227498	6040828	23268326
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1341868	448068	1789936

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2095220	697844	2793064
	TOTAL FOR MH- 2211-FAMILY WELFARE	3437088	1145912	4583000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	20664586	7186740	27851326
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2435371	819151	3254522
	TOTAL FOR MH- 2211-FAMILY WELFARE	2435371	819151	3254522
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	2435371	819151	3254522
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3031320	1012338	4043658
	102-SUBSIDIARY HEALTH CENTRES	2529460	843294	3372754
	103-PRIMARY HEALTH CENTRES	3722030	1316688	5038718
	104-COMMUNITY HEALTH CENTRES	6874696	2009682	8884378
	110-HOSPITAL AND DISPENSARIES	540263	201530	741793
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16697769	5383532	22081301
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2461100	784292	3245392
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	578164	167542	745706
	TOTAL FOR MH- 2211-FAMILY WELFARE	3039264	951834	3991098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	19737033	6335366	26072399
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-EMPLOYEES STATE INSURANCE SCHEME	1115877	337192	1453069
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1115877	337192	1453069

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	1115877	337192	1453069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4861091	1586834	6447925
	102-SUBSIDIARY HEALTH CENTRES	435300	145100	580400
	103-PRIMARY HEALTH CENTRES	4991153	1573073	6564226
	104-COMMUNITY HEALTH CENTRES	337656	99932	437588
	110-HOSPITAL AND DISPENSARIES	1433380	461987	1895367
	110-HOSPITALS AND DISPENSARIES	1433380	461987	1895367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12058580	3866926	15925506
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2213896	844472	3058368
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	487880	164184	652064
	TOTAL FOR MH- 2211-FAMILY WELFARE	2701776	1008656	3710432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	14760356	4875582	19635938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6995270	2170921	9166191
	102-SUBSIDIARY HEALTH CENTRES	1246992	417200	1664192
	103-PRIMARY HEALTH CENTRES	8982678	2672703	11655381
	104-COMMUNITY HEALTH CENTRES	2039600	708243	2747843
	110-HOSPITAL AND DISPENSARIES	485758	124639	610397
	110-HOSPITALS AND DISPENSARIES	485758	124639	610397
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19750298	6093706	25844004
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	19750298	6093706	25844004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				

	101-RURAL FAMILY WELFARE SERVICES	1203549	279368	1482917
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	710437	191432	901869
	TOTAL FOR MH- 2211-FAMILY WELFARE	1913986	470800	2384786
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	1913986	470800	2384786
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1571039	476786	2047825
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1289322	287584	1576906
	TOTAL FOR MH- 2211-FAMILY WELFARE	2860361	764370	3624731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	2860361	764370	3624731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4487939	1680716	6168655
	102-SUBSIDIARY HEALTH CENTRES	1108231	361352	1469583
	103-PRIMARY HEALTH CENTRES	4508936	1190132	5699068
	104-COMMUNITY HEALTH CENTRES	2215010	723414	2938424
	110-HOSPITAL AND DISPENSARIES	803273	346705	1149978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13123389	4302319	17425708
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2809211	885053	3694264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1549729	516743	2066472
	TOTAL FOR MH- 2211-FAMILY WELFARE	4358940	1401796	5760736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	271575	139937	411512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271575	139937	411512

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	17753904	5844052	23597956
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	8551261	2798090	11349351
	102-SUBSIDIARY HEALTH CENTRES	548406	125381	673787
	103-PRIMARY HEALTH CENTRES	7869735	2615128	10484863
	104-COMMUNITY HEALTH CENTRES	4857044	2346829	7203873
	110-HOSPITAL AND DISPENSARIES	265206	93553	358759
	110-HOSPITALS AND DISPENSARIES	265206	93553	358759
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22091652	7978981	30070633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	22291652	8178981	30470633
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4144755	1336579	5481334
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	144777	48259	193036
	TOTAL FOR MH- 2211-FAMILY WELFARE	4289532	1384838	5674370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	4289532	1384838	5674370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2114498	706682	2821180
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2046353	683967	2730320
	TOTAL FOR MH- 2211-FAMILY WELFARE	4160851	1390649	5551500

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	4160851	1390649	5551500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2701584	907600	3609184
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	224047	76118	300165
	TOTAL FOR MH- 2211-FAMILY WELFARE	2925631	983718	3909349
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	2925631	983718	3909349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3978855	1340639	5319494
	102-SUBSIDIARY HEALTH CENTRES	405000	135000	540000
	103-PRIMARY HEALTH CENTRES	782178	254890	1037068
	104-COMMUNITY HEALTH CENTRES	3290634	826860	4117494
	110-HOSPITAL AND DISPENSARIES	15437942	6272963	21710905
	110-HOSPITALS AND DISPENSARIES	15437942	6272963	21710905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23894609	8830352	32724961
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	3010790	995286	4006076
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	424319	98712	523031
	TOTAL FOR MH- 2211-FAMILY WELFARE	3435109	1093998	4529107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	27329718	9924350	37254068
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	846798	724657	1571455

	101-PREVENTION AND CONTROL OF DISEASES	4424564	1537405	5961969
	102-SUBSIDIARY HEALTH CENTRES	1930149	579383	2509532
	103-PRIMARY HEALTH CENTRES	5132123	2324933	7457056
	104-COMMUNITY HEALTH CENTRES	1656580	863420	2520000
	110-HOSPITAL AND DISPENSARIES	4284350	1757835	6042185
	110-HOSPITALS AND DISPENSARIES	4284350	1757835	6042185
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18274564	7787633	26062197
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2752728	806177	3558905
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	464788	155708	620496
	TOTAL FOR MH- 2211-FAMILY WELFARE	3217516	961885	4179401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	21492080	8749518	30241598
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4470023	1558395	6028418
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	224814	74938	299752
	TOTAL FOR MH- 2211-FAMILY WELFARE	4694837	1633333	6328170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	4694837	1633333	6328170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3996144	1294996	5291140
	102-SUBSIDIARY HEALTH CENTRES	92000	0	92000
	103-PRIMARY HEALTH CENTRES	10309321	2846083	13155404
	104-COMMUNITY HEALTH CENTRES	5045362	1193434	6238796
	110-HOSPITAL AND DISPENSARIES	4401672	1153107	5554779

	110-HOSPITALS AND DISPENSARIES	4401672	1153107	5554779
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23844499	6487620	30332119
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2966497	929436	3895933
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	408198	122323	530521
	TOTAL FOR MH- 2211-FAMILY WELFARE	3374695	1051759	4426454
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	27219194	7539379	34758573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	4012789	1312335	5325124
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1375126	461490	1836616
	TOTAL FOR MH- 2211-FAMILY WELFARE	5387915	1773825	7161740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	5387915	1773825	7161740
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1391304	380180	1771484
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	450080	152495	602575
	TOTAL FOR MH- 2211-FAMILY WELFARE	1841384	532675	2374059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	1841384	532675	2374059
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	158676	52892	211568
	101-PREVENTION AND CONTROL OF DISEASES	4584752	1274070	5858822
	102-SUBSIDIARY HEALTH CENTRES	1205146	407386	1612532
	103-PRIMARY HEALTH CENTRES	5203856	1831196	7035052
	104-COMMUNITY HEALTH CENTRES	1846753	584853	2431606

	110-HOSPITALS AND DISPENSARIES	2106445	717510	2823955
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15105628	4867907	19973535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	15105628	4867907	19973535
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5250120	1750500	7000620
	102-SUBSIDIARY HEALTH CENTRES	1935118	644004	2579122
	103-PRIMARY HEALTH CENTRES	3305909	1255365	4561274
	104-COMMUNITY HEALTH CENTRES	263250	87750	351000
	110-HOSPITAL AND DISPENSARIES	7915042	2645045	10560087
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18669439	6382664	25052103
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	18669439	6382664	25052103
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2743036	909318	3652354
	102-SUBSIDIARY HEALTH CENTRES	1812930	545614	2358544
	103-PRIMARY HEALTH CENTRES	3122622	1434052	4556674
	104-COMMUNITY HEALTH CENTRES	1394024	349844	1743868
	110-HOSPITAL AND DISPENSARIES	3994983	1292446	5287429
	110-HOSPITALS AND DISPENSARIES	3994983	1292446	5287429
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13067595	4531274	17598869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	13067595	4531274	17598869
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6124228	2305364	8429592
	102-SUBSIDIARY HEALTH CENTRES	3845784	1402344	5248128
	103-PRIMARY HEALTH CENTRES	4680838	1571512	6252350

	104-COMMUNITY HEALTH CENTRES	885672	305104	1190776
	110-HOSPITALS AND DISPENSARIES	841408	282416	1123824
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16377930	5866740	22244670
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	16377930	5866740	22244670
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	298170	99390	397560
	101-PREVENTION AND CONTROL OF DISEASES	3095522	1032668	4128190
	102-SUBSIDIARY HEALTH CENTRES	873404	285468	1158872
	103-PRIMARY HEALTH CENTRES	3174850	1960765	5135615
	104-COMMUNITY HEALTH CENTRES	3903077	1860012	5763089
	110-HOSPITAL AND DISPENSARIES	2538192	857328	3395520
	110-HOSPITALS AND DISPENSARIES	2538192	857328	3395520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13883215	6095631	19978846
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	13883215	6095631	19978846
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	512200	170546	682746
	101-PREVENTION AND CONTROL OF DISEASES	4499706	1502384	6002090
	102-SUBSIDIARY HEALTH CENTRES	868905	292205	1161110
	103-PRIMARY HEALTH CENTRES	5406240	1773722	7179962
	104-COMMUNITY HEALTH CENTRES	2104082	946360	3050442
	110-HOSPITAL AND DISPENSARIES	3416023	1088931	4504954
	110-HOSPITALS AND DISPENSARIES	3416023	1088931	4504954
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16807156	5774148	22581304
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	16807156	5774148	22581304
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				

Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2026179	616195	2642374
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	880654	294330	1174984
	TOTAL FOR MH- 2211-FAMILY WELFARE	2906833	910525	3817358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	2906833	910525	3817358
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	938400	0	938400
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2297622	977442	3275064
	102-SUBSIDIARY HEALTH CENTRES	2411106	805030	3216136
	103-PRIMARY HEALTH CENTRES	5242353	1955064	7197417
	104-COMMUNITY HEALTH CENTRES	1815272	345455	2160727
	110-HOSPITAL AND DISPENSARIES	1395653	631913	2027566
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13162006	4714904	17876910
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	13162006	4714904	17876910
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	5994374	2020618	8014992
	102-SUBSIDIARY HEALTH CENTRES	1055946	388342	1444288
	103-PRIMARY HEALTH CENTRES	3729434	1257719	4987153
	104-COMMUNITY HEALTH CENTRES	1319526	796842	2116368
	110-HOSPITAL AND DISPENSARIES	3339238	1000408	4339646
	110-HOSPITALS AND DISPENSARIES	3339238	1000408	4339646

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15438518	5463929	20902447
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2879302	975746	3855048
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1104240	368080	1472320
	TOTAL FOR MH- 2211-FAMILY WELFARE	3983542	1343826	5327368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28250	14657	42907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28250	14657	42907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	19450310	6822412	26272722
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	7698278	2504744	10203022
	102-SUBSIDIARY HEALTH CENTRES	510000	170000	680000
	103-PRIMARY HEALTH CENTRES	5861137	1850992	7712129
	104-COMMUNITY HEALTH CENTRES	5595897	2295737	7891634
	110-HOSPITAL AND DISPENSARIES	2704907	1213225	3918132
	110-HOSPITALS AND DISPENSARIES	2704907	1213225	3918132
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22370219	8034698	30404917
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	22370219	8034698	30404917
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1267440	422480	1689920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1277191	423397	1700588
	TOTAL FOR MH- 2211-FAMILY WELFARE	2544631	845877	3390508
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	2544631	845877	3390508
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6935631	2452279	9387910
	102-SUBSIDIARY HEALTH CENTRES	818882	301000	1119882
	103-PRIMARY HEALTH CENTRES	6989710	2057402	9047112
	104-COMMUNITY HEALTH CENTRES	4317591	1624840	5942431
	110-HOSPITAL AND DISPENSARIES	3087736	878937	3966673
	110-HOSPITALS AND DISPENSARIES	3087736	878937	3966673
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22149550	7314458	29464008
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	22149550	7314458	29464008
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3412892	1141670	4554562
	102-SUBSIDIARY HEALTH CENTRES	171000	57000	228000
	103-PRIMARY HEALTH CENTRES	6048453	2017628	8066081
	104-COMMUNITY HEALTH CENTRES	1137090	1478530	2615620
	110-HOSPITALS AND DISPENSARIES	3718440	1242828	4961268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14487875	5937656	20425531
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	14487875	5937656	20425531
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	104-COMMUNITY HEALTH CENTRES	926328	308776	1235104
	110-HOSPITAL AND DISPENSARIES	8311586	2671502	10983088
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9237914	2980278	12218192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	9671299	2980278	12651577
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				

Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	2399042	555848	2954890
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	852208	247980	1100188
	TOTAL FOR MH- 2211-FAMILY WELFARE	3251250	803828	4055078
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	3251250	803828	4055078
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	765648	255216	1020864
	104-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	110-HOSPITAL AND DISPENSARIES	15376608	7208239	22584847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18142256	7463455	25605711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	18142256	7663455	25805711
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	1200000	0	1200000
	101-PREVENTION AND CONTROL OF DISEASES	216720	72440	289160
	110-HOSPITAL AND DISPENSARIES	36882520	12495393	49377913
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38299240	12567833	50867073
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	2359822	666573	3026395
	TOTAL FOR MH- 2211-FAMILY WELFARE	2359822	666573	3026395
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	40659062	13234406	53893468
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2187479	725559	2913038

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2207466	735822	2943288
	TOTAL FOR MH- 2211-FAMILY WELFARE	4394945	1461381	5856326
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	4394945	1461381	5856326
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2630744	845240	3475984
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	428301	142767	571068
	TOTAL FOR MH- 2211-FAMILY WELFARE	3059045	988007	4047052
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	3059045	988007	4047052
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	140847	45496	186343
	101-PREVENTION AND CONTROL OF DISEASES	3233132	1087590	4320722
	102-SUBSIDIARY HEALTH CENTRES	1653304	411628	2064932
	103-PRIMARY HEALTH CENTRES	3171101	835007	4006108
	104-COMMUNITY HEALTH CENTRES	501256	135000	636256
	110-HOSPITAL AND DISPENSARIES	4267876	1592782	5860658
	110-HOSPITALS AND DISPENSARIES	4267876	1592782	5860658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12967516	4107503	17075019
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1955471	97015	2052486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65100	518340	583440
	TOTAL FOR MH- 2211-FAMILY WELFARE	2020571	615355	2635926
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	14988087	4722858	19710945
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	195768	65256	261024
	101-PREVENTION AND CONTROL OF DISEASES	4994516	1666042	6660558
	102-SUBSIDIARY HEALTH CENTRES	219730	88510	308240
	103-PRIMARY HEALTH CENTRES	2107190	733446	2840636
	104-COMMUNITY HEALTH CENTRES	830890	199616	1030506
	110-HOSPITAL AND DISPENSARIES	3518287	1124649	4642936
	110-HOSPITALS AND DISPENSARIES	3518287	1124649	4642936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11866381	3877519	15743900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	11866381	3877519	15743900
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3296260	1102674	4398934
	102-SUBSIDIARY HEALTH CENTRES	18000	6000	24000
	103-PRIMARY HEALTH CENTRES	5649200	1886114	7535314
	104-COMMUNITY HEALTH CENTRES	12558388	4121092	16679480
	110-HOSPITAL AND DISPENSARIES	21891540	7034144	28925684
	110-HOSPITALS AND DISPENSARIES	21891540	7034144	28925684
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43413388	14150024	57563412
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	43413388	14150024	57563412
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-SUBSIDIARY HEALTH CENTRES	11000	0	11000
	103-PRIMARY HEALTH CENTRES	29383	0	29383
	110-HOSPITAL AND DISPENSARIES	336492	0	336492
	110-HOSPITALS AND DISPENSARIES	336492	0	336492
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	0	376875
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	376875	0	376875
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	1020521	0	1020521
	110-HOSPITAL AND DISPENSARIES	374309	0	374309
	110-HOSPITALS AND DISPENSARIES	374309	0	374309
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	0	1394830
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	0	1394830
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	6996	0	6996
	102-EMPLOYEES STATE INSURANCE SCHEME	1604732	819632	2424364
	110-HOSPITAL AND DISPENSARIES	4774	0	4774
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1616502	819632	2436134
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	1616502	819632	2436134
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	103-PRIMARY HEALTH CENTRES	286206	0	286206
	110-HOSPITAL AND DISPENSARIES	152523	318148	470671
	110-HOSPITALS AND DISPENSARIES	152523	318148	470671
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	438729	318148	756877
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	438729	318148	756877
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	97390	0	97390
	103-PRIMARY HEALTH CENTRES	109240	0	109240
	110-HOSPITAL AND DISPENSARIES	280797	0	280797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	487427	0	487427
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	487427	0	487427
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	2123732	702550	2826282
	102-SUBSIDIARY HEALTH CENTRES	191935	77470	269405
	103-PRIMARY HEALTH CENTRES	4816835	1639350	6456185
	104-COMMUNITY HEALTH CENTRES	2822841	961421	3784262
	110-HOSPITAL AND DISPENSARIES	2259153	1068133	3327286
	110-HOSPITALS AND DISPENSARIES	2259153	1068133	3327286
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12214496	4448924	16663420
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	2967115	914463	3881578
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	148644	52467	201111
	TOTAL FOR MH- 2211-FAMILY WELFARE	3115759	966930	4082689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	15530255	5415854	20946109
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3589204	1207347	4796551
	102-SUBSIDIARY HEALTH CENTRES	120000	40000	160000
	103-PRIMARY HEALTH CENTRES	4835584	1601135	6436719
	104-COMMUNITY HEALTH CENTRES	4024358	1243395	5267753
	110-HOSPITAL AND DISPENSARIES	2631697	833040	3464737
	110-HOSPITALS AND DISPENSARIES	2631697	833040	3464737
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15200843	4924917	20125760
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	1795273	606715	2401988

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	601002	204187	805189
	TOTAL FOR MH- 2211-FAMILY WELFARE		2396275	810902	3207177
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		17597118	5735819	23332937
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	103-PRIMARY HEALTH CENTRES		150784	0	150784
	104-COMMUNITY HEALTH CENTRES		239252	0	239252
	110-HOSPITAL AND DISPENSARIES		5323	0	5323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		395359	0	395359
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		395359	0	395359
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	101-PREVENTION AND CONTROL OF DISEASES		16265	0	16265
	110-HOSPITAL AND DISPENSARIES		241764	3000	244764
	110-HOSPITALS AND DISPENSARIES		241764	3000	244764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		258029	3000	261029
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		258029	3000	261029
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	001-DIRECTION AND ADMINISTRATION		184518	61506	246024
	101-PREVENTION AND CONTROL OF DISEASES		7664144	2348242	10012386
	102-SUBSIDIARY HEALTH CENTRES		224540	72173	296713
	103-PRIMARY HEALTH CENTRES		4048672	1916730	5965402
	104-COMMUNITY HEALTH CENTRES		2521520	1208319	3729839
	110-HOSPITAL AND DISPENSARIES		4242524	1531654	5774178
	110-HOSPITALS AND DISPENSARIES		4242524	1531654	5774178

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18885918	7138624	26024542
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	18885918	7138624	26024542
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	568074	0	568074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	568074	0	568074
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	568074	0	568074
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	418576	139692	558268
	101-PREVENTION AND CONTROL OF DISEASES	3187708	1062636	4250344
	102-SUBSIDIARY HEALTH CENTRES	255000	85000	340000
	103-PRIMARY HEALTH CENTRES	4870546	1555641	6426187
	104-COMMUNITY HEALTH CENTRES	1179541	397005	1576546
	110-HOSPITAL AND DISPENSARIES	2510339	685812	3196151
	110-HOSPITALS AND DISPENSARIES	2510339	685812	3196151
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12421710	3925786	16347496
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	12421710	3925786	16347496
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	452140	182337	634477
	101-PREVENTION AND CONTROL OF DISEASES	4039384	1316930	5356314
	102-SUBSIDIARY HEALTH CENTRES	548420	266160	814580
	103-PRIMARY HEALTH CENTRES	3484846	1189663	4674509
	104-COMMUNITY HEALTH CENTRES	5748637	1731862	7480499
	110-HOSPITAL AND DISPENSARIES	7680825	3269718	10950543
	110-HOSPITALS AND DISPENSARIES	7680825	3269718	10950543

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21954252	7956670	29910922
Major Head- 2211-FAMILY WELFARE				
	101-RURAL FAMILY WELFARE SERVICES	0	690866	690866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97768	97768	195536
	TOTAL FOR MH- 2211-FAMILY WELFARE	97768	788634	886402
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	22052020	8745304	30797324
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	608390	203130	811520
	104-COMMUNITY HEALTH CENTRES	376840	115880	492720
	110-HOSPITAL AND DISPENSARIES	9739597	3130796	12870393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10724827	3449806	14174633
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	10724827	3449806	14174633
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	102-HOMEOPATHY	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	1282594	429896	1712490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1282594	429896	1712490
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	1282594	453285	1735879
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23389	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23389	23389

	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	1282594	453285	1735879
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	3685350	1095324	4780674
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3685350	1095324	4780674
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	3685350	1095324	4780674
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	4986981	1592662	6579643
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4986981	1592662	6579643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25798	0	25798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25798	0	25798
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	5012779	1592662	6605441
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	9833595374	3665552585	13499147959
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	9833595374	3665552585	13499147959
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	49153414	28000000	77153414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49153414	28000000	77153414
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	49153414	28000000	77153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	200-OTHER SERVICES AND SUPPLIES	1255218	421524	1676742

	TOTAL FOR MH- 2211-FAMILY WELFARE	1255218	421524	1676742
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	0	19912239	19912239
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9600000	0	9600000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	9600000	19912239	29512239
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	10855218	20333763	31188981
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779213	1075716	1854929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779213	1075716	1854929
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	779213	1075716	1854929
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITAL AND DISPENSARIES	6997620	2649893	9647513
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6997620	2649893	9647513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	129869	348014	477883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129869	348014	477883
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA	7127489	2997907	10125396
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-AYURVEDA	13200603	4192040	17392643
	102-SUBSIDIARY HEALTH CENTRES	890846	0	890846
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14091449	4192040	18283489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47381	98274	145655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47381	98274	145655

	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	14138830	4290314	18429144
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	101-PREVENTION AND CONTROL OF DISEASES	0	504232	504232
	102-EMPLOYEES STATE INSURANCE SCHEME	1271059	407220	1678279
	110-HOSPITAL AND DISPENSARIES	8752476	2951008	11703484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10023535	3862460	13885995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	238564	125529	364093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238564	125529	364093
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	10262099	3987989	14250088
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	4081154	1356718	5437872
	110-HOSPITAL AND DISPENSARIES	127573314	53147842	180721156
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	131654468	54504560	186159028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	837011	96881	933892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837011	96881	933892
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	132491479	54601441	187092920
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	19474813	10345801	29820614
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19474813	10345801	29820614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	197778	161425	359203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197778	161425	359203
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	19672591	10507226	30179817

DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105494	533517	639011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105494	533517	639011
	TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	105494	533517	639011
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	422322984	147678821	570001805
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	422322984	147678821	570001805
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	37500362	6800000	44300362
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17647229	3200000	20847229
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	55147591	10000000	65147591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	477470575	157678821	635149396
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	420420935	154431487	574852422
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	420420935	154431487	574852422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	8047961	2397559	10445520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8827408	4357164	13184572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779447	1959605	2739052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8827408	4357164	13184572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	779447	1959605	2739052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8827408	4357164	13184572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	24310556	10284931	34595487
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24310556	10284931	34595487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	647713	647713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	647713	647713
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5165726	0	5165726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2430930	0	2430930
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	31907212	10932644	42839856
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	003-TRAINING	3355462	1110520	4465982
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	603942	216080	820022
	TOTAL FOR MH- 2211-FAMILY WELFARE	3959404	1326600	5286004
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	3959404	1326600	5286004
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	5780138	1929908	7710046
	110-HOSPITAL AND DISPENSARIES	162652833	58537145	221189978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	168432971	60467053	228900024

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1218519	60797	1279316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1218519	60797	1279316
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	169651490	60527850	230179340
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	25000000	8000000	33000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25000000	8000000	33000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	53179	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53179	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	25000000	8053179	33053179
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	1381822851	523635618	1905458469
	TOTAL FOR DEPT- HEALTH SERVICES	1381822851	523635618	1905458469
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	995865	0	995865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	995865	0	995865
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	995865	0	995865
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	35240621	14737975	49978596
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35240621	14737975	49978596
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	35240621	14737975	49978596
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	0	14000	14000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	14000	14000
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	0	14000	14000
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	112728	12049	124777
	107-HOME GUARDS	17973173	12404	17985577
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18085901	24453	18110354
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	18085901	24453	18110354
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	3000	34500	37500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3000	34500	37500
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	3000	34500	37500
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2753652	585756	3339408
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2753652	585756	3339408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	3453652	585756	4039408
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	19640	0	19640
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	0	19640
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	0	19640

DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96216	32072	128288
	115-LEAVE ENCASHMENT BENEFITS	15560	0	15560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	111776	32072	143848
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	2328183	32072	2360255
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	308168	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	308168	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	0	308168	308168
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2766038	1094347	3860385
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2766038	1094347	3860385
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	2766038	1094347	3860385
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	7600	141750	149350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7600	141750	149350
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	7600	141750	149350
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	308998	107412	416410
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308998	107412	416410

	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	308998	107412	416410
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	5600	0	5600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5600	0	5600
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	5600	0	5600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	64454256	23785894	88240150
	119-LEGAL AID SERVICES	390811	91864	482675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64845067	23877758	88722825
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	64845067	23877758	88722825
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	26865246	12245615	39110861
	114-LEGAL ADVISORS AND COUNSELS	1656110	480936	2137046
	119-LEGAL AID SERVICES	95640	0	95640
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28616996	12726551	41343547
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	28616996	12726551	41343547
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	10620	0	10620
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10620	0	10620
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	10620	0	10620
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	44601886	16247629	60849515
	119-LEGAL AID SERVICES	0	34120	34120
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44601886	16281749	60883635

	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	44601886	16281749	60883635
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	17953187	5779677	23732864
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17953187	5779677	23732864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3831000	0	3831000
	200-OTHER PROGRAMMES	12398	0	12398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3843398	0	3843398
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	21796585	5779677	27576262
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	64577620	22276294	86853914
	119-LEGAL AID SERVICES	8336	20400	28736
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64585956	22296694	86882650
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	64585956	22296694	86882650
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	80724270	33337091	114061361
	119-LEGAL AID SERVICES	13050	67650	80700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80737320	33404741	114142061
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	80737320	33404741	114142061
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	50618163	18686557	69304720
	119-LEGAL AID SERVICES	15885	57300	73185
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	50634048	18743857	69377905
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	50634048	18743857	69377905
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	0	34000	34000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	34000	34000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	0	34000	34000
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	161	0	161
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161	0	161
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	161	0	161
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	28390099	10944347	39334446
	119-LEGAL AID SERVICES	21050	19352	40402
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	28411149	10963699	39374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	34584	34584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34584	34584
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	28411149	10998283	39409432
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	54539843	17367923	71907766
	119-LEGAL AID SERVICES	69525	40000	109525
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	54609368	17407923	72017291
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	54609368	17407923	72017291
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	37613558	13035943	50649501
	119-LEGAL AID SERVICES	362019	321983	684002
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37975577	13357926	51333503
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	37975577	13357926	51333503

DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	88970111	31558200	120528311
	119-LEGAL AID SERVICES	300057	362416	662473
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	89270168	31920616	121190784
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	923240	0	923240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	923240	0	923240
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	90193408	31920616	122114024
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	29140683	11558869	40699552
	119-LEGAL AID SERVICES	0	272862	272862
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29140683	11831731	40972414
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	29140683	11831731	40972414
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	22575210	8442443	31017653
	119-LEGAL AID SERVICES	82065	1020	83085
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22657275	8443463	31100738
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	22657275	8443463	31100738
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	904304	0	904304
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	904304	0	904304
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	904304	0	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	16044569	5907731	21952300
	119-LEGAL AID SERVICES	3240	11750	14990

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16047809	5919481	21967290
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	16047809	5919481	21967290
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	883928	111500	995428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	883928	111500	995428
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	883928	111500	995428
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	37616152	13749226	51365378
	119-LEGAL AID SERVICES	0	1420	1420
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37616152	13750646	51366798
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	37616152	13750646	51366798
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	155377518	50668771	206046289
	119-LEGAL AID SERVICES	236	0	236
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	155377754	50668771	206046525
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	155377754	50668771	206046525
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	22732737	7620240	30352977
	119-LEGAL AID SERVICES	23266	78588	101854
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22756003	7698828	30454831
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	22756003	7698828	30454831
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	43910775	13923529	57834304
	119-LEGAL AID SERVICES	314990	4400	319390
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44225765	13927929	58153694

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	33067	9000	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33067	9000	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	44258832	13936929	58195761
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	27422674	8141010	35563684
	114-LEGAL ADVISORS AND COUNSELS	1679833	888814	2568647
	119-LEGAL AID SERVICES	92160	36000	128160
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	29194667	9065824	38260491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	29222667	9065824	38288491
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	22418206	10058902	32477108
	119-LEGAL AID SERVICES	136300	175950	312250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22554506	10234852	32789358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	75516	75516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75516	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	22554506	10310368	32864874
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	56355481	20362982	76718463
	119-LEGAL AID SERVICES	11782	700	12482
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56367263	20363682	76730945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	452517	378998	831515

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452517	378998	831515
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	56819780	20742680	77562460
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	15647098	8600393	24247491
	114-LEGAL ADVISORS AND COUNSELS	1214	26214	27428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15648312	8626607	24274919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	25775	35572	61347
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25775	35572	61347
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	15674087	8662179	24336266
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	6000	20108	26108
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6000	20108	26108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15442	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15442	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	6000	35550	41550
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	40460	470	40930
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40460	470	40930
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	40460	470	40930
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	19088386	6260285	25348671
	119-LEGAL AID SERVICES	218765	21304	240069
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19307151	6281589	25588740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	223808	0	223808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	19530959	6281589	25812548
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	33997060	11896494	45893554
	119-LEGAL AID SERVICES	7679	9250	16929
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34004739	11905744	45910483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	223855	15877	239732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223855	15877	239732
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	34228594	11921621	46150215
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	47103919	9174946	56278865
	119-LEGAL AID SERVICES	2000	6000	8000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	47105919	9180946	56286865
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	47105919	9180946	56286865
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	43542940	12860574	56403514
	119-LEGAL AID SERVICES	12777	195460	208237
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	43555717	13056034	56611751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	360374	52780	413154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360374	52780	413154
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	43916091	13108814	57024905
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	52431434	18187488	70618922
	119-LEGAL AID SERVICES	698400	67522	765922
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53129834	18255010	71384844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142827	0	142827
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142827	0	142827
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	53272661	18255010	71527671
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	25691425	8416618	34108043
	119-LEGAL AID SERVICES	95724	1200	96924
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	25787149	8417818	34204967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56882	80605	137487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56882	80605	137487
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	25844031	8498423	34342454
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	86362375	31654016	118016391
	119-LEGAL AID SERVICES	5887	93517	99404
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86368262	31747533	118115795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	122886	95629	218515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122886	95629	218515
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	86491148	31843162	118334310
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	42752632	13026992	55779624
	119-LEGAL AID SERVICES	197647	0	197647
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42950279	13026992	55977271

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	298872	0	298872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298872	0	298872
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	43249151	13026992	56276143
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	29944334	9814760	39759094
	119-LEGAL AID SERVICES	129555	185789	315344
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30073889	10000549	40074438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	460379	38445	498824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460379	38445	498824
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	30534268	10038994	40573262
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	106-SMALL CAUSES COURTS	5272991	1654067	6927058
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5272991	1654067	6927058
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	5272991	1654067	6927058
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4104036	1719800	5823836
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104036	1719800	5823836
	TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	4104036	1719800	5823836
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	0	60000	60000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	60000	60000
	TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	0	60000	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	105-CIVIL AND SESSION COURTS	2700	0	2700
	114-LEGAL ADVISORS AND COUNSELS	106796	0	106796
	119-LEGAL AID SERVICES	73132	0	73132
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	182628	0	182628
	TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	182628	0	182628
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	119-LEGAL AID SERVICES	523620	0	523620
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	523620	0	523620
	TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	523620	0	523620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	3080865	2008828	5089693
	119-LEGAL AID SERVICES	4258	0	4258
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3085123	2008828	5093951
	TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	3085123	2008828	5093951
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	2197383	1581286	3778669
	119-LEGAL AID SERVICES	31900	320739	352639
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2229283	1902025	4131308
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	2229283	1902025	4131308
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	844340	340731	1185071
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	844340	340731	1185071
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	844340	340731	1185071

DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	44087702	20297733	64385435
	114-LEGAL ADVISORS AND COUNSELS	403250	0	403250
	119-LEGAL AID SERVICES	340934	139701	480635
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44831886	20437434	65269320
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	44831886	20437434	65269320
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	64004285	27315689	91319974
	114-LEGAL ADVISORS AND COUNSELS	794911	80563	875474
	119-LEGAL AID SERVICES	154221	30400	184621
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64953417	27426652	92380069
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	64953417	27426652	92380069
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	59886334	22159460	82045794
	119-LEGAL AID SERVICES	915	1500	2415
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59887249	22160960	82048209
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	59887249	22160960	82048209
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	92059792	33278178	125337970
	119-LEGAL AID SERVICES	516750	50750	567500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	92576542	33328928	125905470
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	92576542	33328928	125905470
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	45143934	12342045	57485979
	114-LEGAL ADVISORS AND COUNSELS	932588	23260	955848

	119-LEGAL AID SERVICES	549762	15802	565564
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46626284	12381107	59007391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	222250	211794	434044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222250	211794	434044
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	46848534	12592901	59441435
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	39684951	15009427	54694378
	119-LEGAL AID SERVICES	54825	0	54825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	39739776	15009427	54749203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	328311	11156	339467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	328311	11156	339467
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	40068087	15020583	55088670
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	48421218	16318887	64740105
	114-LEGAL ADVISORS AND COUNSELS	2465473	663298	3128771
	119-LEGAL AID SERVICES	230429	68782	299211
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51117120	17050967	68168087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	99148	20122	119270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99148	20122	119270

	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	51216268	17071089	68287357
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	1885190305	662968177	2548158482
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	1885190305	662968177	2548158482
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3607857	1153720	4761577
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3607857	1153720	4761577
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	3607857	1153720	4761577
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10250	16050	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10250	16050	26300
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3629482	1223990	4853472
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3629482	1223990	4853472
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	3639732	1240040	4879772
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	2853390	1087317	3940707
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2853390	1087317	3940707
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	2853390	1087317	3940707
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30692	0	30692

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4429706	1438473	5868179
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4429706	1438473	5868179
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	4460398	1438473	5898871
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	10303684	3426058	13729742
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10303684	3426058	13729742
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	10303684	3426058	13729742
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	3743703	1271476	5015179
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3743703	1271476	5015179
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	3759728	1271476	5031204
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4326804	2967810	7294614
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4326804	2967810	7294614
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	4326804	2967810	7294614
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	152370	14409	166779

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152370	14409	166779
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	7958916	3140493	11099409
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7958916	3140493	11099409
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	8111286	3154902	11266188
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215165	0	215165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	6477563	2455146	8932709
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6477563	2455146	8932709
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	6692728	2455146	9147874
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18627	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18627	18627
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4472238	1436208	5908446
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4472238	1436208	5908446
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	4472238	1454835	5927073
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1441814	0	1441814
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1441814	0	1441814
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	1441814	0	1441814

DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	45459	25060	70519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45459	25060	70519
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	1007784	409788	1417572
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1007784	409788	1417572
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1053243	434848	1488091
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	9591122	2930126	12521248
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9591122	2930126	12521248
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	10940662	2930126	13870788
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	119-HORTICULTURE AND VEGETABLE CROPS	4297638	1071165	5368803
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4297638	1071165	5368803
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	4297638	1071165	5368803
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	119-HORTICULTURE AND VEGETABLE CROPS	32363073	4519664	36882737
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20173000	0	20173000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52536073	4519664	57055737
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	337234	203722	540956
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	337234	203722	540956
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	52873307	4723386	57596693
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	122834509	28809302	151643811
	TOTAL FOR DEPT- HORTICULTURE	122834509	28809302	151643811
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	52211407	21816041	74027448
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	52211407	21816041	74027448
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	4393558	348754	4742312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4393558	348754	4742312
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	56604965	22164795	78769760
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	56604965	22164795	78769760
	TOTAL FOR DEPT- HOSPITALITY	56604965	22164795	78769760
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	352955000	20917000	373872000

	TOTAL FOR MH- 2216-HOUSING	352955000	20917000	373872000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	106-GENERAL POOL ACCOMMODATION	0	2062283	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING	0	2062283	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI	352955000	22979283	375934283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	103132	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	103132	103132
	TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR	0	103132	103132
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	352955000	23082415	376037415
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	0	2500000	2500000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	0	2500000	2500000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI	0	2500000	2500000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	473806	148029	621835
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	473806	148029	621835
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	473806	148029	621835
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	050-LAND AND BUILDINGS	3500000	3500000	7000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	3500000	3500000	7000000

	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	3500000	3500000	7000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	3973806	6148029	10121835
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	356928806	29230444	386159250
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	26813055	8884579	35697634
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	2500000	2500000
	800-OTHER EXPENDITURE	0	6886391	6886391
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26813055	18270970	45084025
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	26813055	18270970	45084025
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	693281	230927	924208
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	783281	260927	1044208
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	783281	260927	1044208
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	538347	206395	744742
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	120360	120360
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	56640	56640

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538347	383395	921742
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	538347	383395	921742
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	896631	252502	1149133
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	986631	282502	1269133
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	986631	282502	1269133
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	643619	255712	899331
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	268606	89420	358026
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	126480	42080	168560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1038705	387212	1425917
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1038705	387212	1425917
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	292710	106494	399204
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	40800	163200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	19200	76800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	472710	166494	639204

	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	472710	166494	639204
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3717694	1288287	5005981
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	275400	90270	365670
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	129600	42480	172080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4122694	1421037	5543731
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	4122694	1421037	5543731
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2282291	713913	2996204
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	357340	117300	474640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168160	55200	223360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2807791	886413	3694204
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	2807791	886413	3694204
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1214490	406843	1621333
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	142602	39100	181702
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	67106	18400	85506
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1424198	464343	1888541

	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	1424198	464343	1888541
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1255862	444776	1700638
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	51000	204000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	24000	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1480862	519776	2000638
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	1480862	519776	2000638
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2151160	691102	2842262
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	112089	38845	150934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52748	18280	71028
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2315997	748227	3064224
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	2315997	748227	3064224
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1412294	593589	2005883
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1412294	593589	2005883
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	1412294	593589	2005883
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	508842	167835	676677
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	40120	162520

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	18880	76480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	688842	226835	915677
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	688842	226835	915677
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	763374	275488	1038862
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120733	39780	160513
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56815	18720	75535
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	940922	333988	1274910
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	940922	333988	1274910
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	621235	218723	839958
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122071	39780	161851
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57445	18720	76165
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	800751	277223	1077974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	800751	277223	1077974
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1482821	538571	2021392
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	30600	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	14400	57600

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1617821	583571	2201392
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	1617821	583571	2201392
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	493456	536951	1030407
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	119575	37740	157315
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56271	17760	74031
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	669302	592451	1261753
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	669302	592451	1261753
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2291011	594788	2885799
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	182920	40800	223720
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86080	19200	105280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2560011	654788	3214799
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	2560011	654788	3214799
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2125684	706817	2832501
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	89930	29920	119850
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42320	14080	56400

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2257934	750817	3008751
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	2257934	750817	3008751
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1123382	277048	1400430
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	40800	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	19200	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1123382	337048	1460430
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	1123382	337048	1460430
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1084474	643166	1727640
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244800	81600	326400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	105150	33900	139050
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1434424	758666	2193090
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	1434424	758666	2193090
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1049172	379971	1429143
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	16660	16660
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	7840	7840

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1049172	404471	1453643
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	1049172	404471	1453643
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	576236	201657	777893
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	51000	204000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	24000	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	801236	276657	1077893
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	801236	276657	1077893
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6387	5589	11976
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	96387	35589	131976
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	96387	35589	131976
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	804865	267285	1072150
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	30600	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	14400	57600

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		939865	312285	1252150
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		939865	312285	1252150
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		417717	204726	622443
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		304668	0	304668
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		143452	0	143452
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		865837	204726	1070563
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		865837	204726	1070563
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		399308	164416	563724
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		120020	38760	158780
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		56480	18240	74720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		575808	221416	797224
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		575808	221416	797224
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		368630	103048	471678
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		88380	30100	118480
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		40732	13900	54632

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		497742	147048	644790
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		497742	147048	644790
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		3521199	1278093	4799292
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		91800	30600	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		43200	14400	57600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3656199	1323093	4979292
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		3656199	1323093	4979292
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION		973424	329400	1302824
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS		296310	97070	393380
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		139440	45680	185120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1409174	472150	1881324
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		1409174	472150	1881324
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	200-OTHER PROGRAMMES		14204	0	14204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		001-DIRECTION AND ADMINISTRATION	888217	296268	1184485
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	118420	29920	148340
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55728	14080	69808
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1062365	340268	1402633
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1062365	340268	1402633
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	459436	172332	631768
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	30600	122400
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	14400	57600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		594436	217332	811768
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		594436	217332	811768
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	4669574	1705547	6375121
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	362500	362500
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	170588	170588
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4669574	2238635	6908209
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		4669574	2238635	6908209
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	5549261	1856447	7405708

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	152000	40800	192800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71530	19200	90730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5772791	1916447	7689238
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	5772791	1916447	7689238
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1663696	599402	2263098
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	492000	53750	545750
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	100000	100000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2155696	753152	2908848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	2155696	753152	2908848
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1640028	537952	2177980
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	152342	51000	203342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71690	24000	95690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1864060	612952	2477012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	1864060	612952	2477012
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3532288	798958	4331246
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3532288	798958	4331246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7719	7719

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7719	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	3532288	806677	4338965
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1569423	570133	2139556
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	198999	69360	268359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93646	32640	126286
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1862068	672133	2534201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	1862068	672133	2534201
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2761388	977169	3738557
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2761388	977169	3738557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	102000	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	102000	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	2761388	1079169	3840557
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4059654	1269490	5329144
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	29596	0	29596
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13928	0	13928
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4103178	1269490	5372668

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		4103178	1269490	5372668
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	2459931	914715	3374646	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	162215	162215	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	76337	76337	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2459931	1153267	3613198	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	2459931	1153267	3613198	
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	001-DIRECTION AND ADMINISTRATION	2876472	999523	3875995	
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	60191	8840	69031	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28325	4160	32485	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2964988	1012523	3977511	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	2964988	1012523	3977511	
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	102-CHILD WELFARE	739250	0	739250	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250	
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	001-DIRECTION AND ADMINISTRATION	324300	108100	432400
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	414300	138100	552400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	414300	138100	552400
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3720791	1284886	5005677
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	576781	184450	761231
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	271426	86800	358226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4568998	1556136	6125134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	4568998	1556136	6125134
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	432819	150820	583639
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	182920	61200	244120
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	86080	28800	114880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	701819	240820	942639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	701819	240820	942639
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	907490	388491	1295981
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	214200	71400	285600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99832	32100	131932
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1221522	491991	1713513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	10067730	3703790	13771520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10067730	3703790	13771520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	11289252	4195781	15485033
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1610384	849928	2460312
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1610384	849928	2460312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	1610384	849928	2460312
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5648064	2219726	7867790
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	365116	99937	465053
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	121706	33313	155019
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6134886	2352976	8487862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	6334886	2352976	8687862
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8399673	3151523	11551196
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	177787	38590	216377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	83663	18160	101823
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8661123	3208273	11869396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	8661123	3208273	11869396
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8910454	2968684	11879138
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	33726	33726
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15871	15871
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8910454	3018281	11928735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	8910454	3018281	11928735
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4519947	1353090	5873037
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4564947	1368090	5933037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	392254	3400	395654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392254	3400	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	4957201	1371490	6328691

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	881114	283533	1164647
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120064	36380	156444
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56500	17120	73620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1057678	337033	1394711
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1057678	337033	1394711
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8726188	2829759	11555947
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	296960	40120	337080
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55040	78880	133920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9078188	2948759	12026947
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	9078188	2948759	12026947
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6257089	2002559	8259648
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	266429	88400	354829
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	125376	41600	166976
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6648894	2132559	8781453
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	6648894	2132559	8781453
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	1060228	506258	1566486
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1105228	521258	1626486
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	1105228	521258	1626486
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1192874	299136	1492010
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	59225	20400	79625
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27871	9600	37471
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1279970	329136	1609106
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	1279970	329136	1609106
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4816483	1721274	6537757
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	244800	81600	326400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	115200	38400	153600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5176483	1841274	7017757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	52984	38355	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52984	38355	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	5229467	1879629	7109096
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1492247	530151	2022398
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	229160	40800	269960
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	107840	19200	127040
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1829247	590151	2419398
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	1829247	590151	2419398
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	163498	0	163498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163498	0	163498
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	163498	0	163498
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1672600	554784	2227384
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	241305	81260	322565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113555	38240	151795
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2027460	674284	2701744
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	2027460	674284	2701744
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	396957	297377	694334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396957	297377	694334
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	396957	297377	694334

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	11483884	4012921	15496805
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	691730	233835	925565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	325520	110040	435560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12501134	4356796	16857930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123196	25673	148869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123196	25673	148869
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	12624330	4382469	17006799
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5070529	1644896	6715425
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	219193	0	219193
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	75000	75000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5289722	1719896	7009618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	48432	23340	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48432	23340	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	5338154	1743236	7081390
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3246699	1045256	4291955
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	270810	74800	345610

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	127440	35200	162640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3644949	1155256	4800205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	3644949	1155256	4800205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1504800	513297	2018097
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	214200	71400	285600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100800	33600	134400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1819800	618297	2438097
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	1819800	618297	2438097
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1589909	526779	2116688
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	197894	70040	267934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93126	32960	126086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1880929	629779	2510708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	1880929	629779	2510708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9349209	3190953	12540162
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	450000	0	450000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	150000	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9799209	3340953	13140162

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	9799209	3340953	13140162
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	14215549	5207321	19422870
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	51000	204000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	24000	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14440549	5282321	19722870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	461666	14482	476148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461666	14482	476148
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	14902215	5296803	20199018
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	197708	197708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	197708	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	0	197708	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2147491	690096	2837587
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	241702	80920	322622
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	113742	38080	151822
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2502935	809096	3312031
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	2502935	809096	3312031
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	19358797	6833668	26192465

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	431671	89250	520921
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	118434	102000	220434
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19908902	7024918	26933820
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	19908902	7024918	26933820
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12592858	3950305	16543163
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	30600	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	14400	57600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12727858	3995305	16723163
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	12727858	3995305	16723163
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3274980	1125182	4400162
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3319980	1140182	4460162
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	3319980	1140182	4460162
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3012058	987254	3999312
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	367200	114920	482120

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	172800	54080	226880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3552058	1156254	4708312
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	3552058	1156254	4708312
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	15464005	4996569	20460574
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	408703	139740	548443
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	192329	65760	258089
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16065037	5202069	21267106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1091124	31100	1122224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1091124	31100	1122224
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	17156161	5233169	22389330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5266185	1679062	6945247
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	140793	384584	525377
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42735	204500	247235
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5449713	2268146	7717859
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	5449713	2268146	7717859
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9449277	3231591	12680868
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	214200	71400	285600

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	100800	33600	134400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9764277	3336591	13100868
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	9764277	3336591	13100868
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12369058	4095227	16464285
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	397800	132600	530400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187200	62400	249600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12954058	4290227	17244285
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	12954058	4290227	17244285
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	17466753	5994423	23461176
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	626005	216929	842934
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	294590	102084	396674
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18387348	6313436	24700784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1284231	702590	1986821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284231	702590	1986821
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	19671579	7016026	26687605
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7251819	2452658	9704477
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	151026	49470	200496

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71070	23280	94350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7473915	2525408	9999323
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	7473915	2525408	9999323
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6047251	2043775	8091026
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6092251	2058775	8151026
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	6092251	2058775	8151026
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8525072	2774392	11299464
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	58853	19720	78573
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27695	9280	36975
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8611620	2803392	11415012
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	8611620	2803392	11415012
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8237951	2843982	11081933
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20060	81260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9440	38240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8327951	2873482	11201433

	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	8327951	2873482	11201433
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	4865651	1669138	6534789
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	20400	112200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	9600	52800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5000651	1699138	6699789
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	5000651	1699138	6699789
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10030936	3361618	13392554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10120936	3391618	13512554
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	10120936	3391618	13512554
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2157342	811891	2969233
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2247342	841891	3089233
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	2247342	841891	3089233
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	12426025	4529934	16955959
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	249604	77860	327464
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	117460	36640	154100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12793089	4644434	17437523
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	12793089	4644434	17437523
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	9742681	3356660	13099341
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9742681	3356660	13099341
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	9742681	3356660	13099341
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1563526	424028	1987554
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	33750	11250	45000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11250	3750	15000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1608526	439028	2047554
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	1608526	439028	2047554
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1975151	687964	2663115
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1975151	687964	2663115
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	1975151	687964	2663115
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1652891	638025	2290916

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1697891	653025	2350916
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	1697891	653025	2350916
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1067244	352736	1419980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1067244	352736	1419980
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1067244	352736	1419980
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1335706	444946	1780652
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	91800	30600	122400
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43200	14400	57600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1470706	489946	1960652
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	1470706	489946	1960652
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1733343	598883	2332226
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1823343	628883	2452226
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	1823343	628883	2452226

DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1104153	404758	1508911
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1194153	434758	1628911
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	1194153	434758	1628911
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1103231	276916	1380147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1103231	276916	1380147
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1103231	276916	1380147
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1012104	344833	1356937
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1057104	359833	1416937
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	1057104	359833	1416937
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1578284	696844	2275128
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1578284	696844	2275128
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	1578284	696844	2275128
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	1507534	519776	2027310
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20400	81600
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9600	38400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1597534	549776	2147310
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	1597534	549776	2147310
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1935476	660468	2595944
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	85000	10200	95200
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40000	4800	44800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2060476	675468	2735944
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	2060476	675468	2735944
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1007119	384754	1391873
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1052119	399754	1451873
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1052119	399754	1451873
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1489829	487714	1977543
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1489829	487714	1977543
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	1489829	487714	1977543

DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2466426	826360	3292786
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2466426	826360	3292786
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI	2466426	826360	3292786
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1075836	260212	1336048
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	193800	193800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	91200	91200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1075836	545212	1621048
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1075836	545212	1621048
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	301764	100588	402352
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	301764	100588	402352
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	301764	100588	402352
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1398156	417384	1815540
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	135000	15000	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1533156	432384	1965540
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	1533156	432384	1965540
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1399418	417654	1817072

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1399418	417654	1817072
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	1399418	417654	1817072
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1417713	591360	2009073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1417713	591360	2009073
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	1417713	591360	2009073
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	922836	371087	1293923
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	922836	371087	1293923
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	922836	371087	1293923
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1739074	548990	2288064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1739074	548990	2288064
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	1739074	548990	2288064
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1393101	491913	1885014
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	61200	20060	81260
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28800	9440	38240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1483101	521413	2004514
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	1483101	521413	2004514
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1276713	430583	1707296

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1276713	430583	1707296
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	1276713	430583	1707296
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1269801	448910	1718711
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1269801	448910	1718711
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	1269801	448910	1718711
DDO- PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE, JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	737994	240363	978357
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	98681	29920	128601
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46437	14080	60517
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	883112	284363	1167475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28257	63023	91280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28257	63023	91280
	TOTAL FOR DDO- PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE, JAITO FARIDKOT	911369	347386	1258755
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1092478	382361	1474839
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	151026	50660	201686
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	71071	23840	94911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1314575	456861	1771436
	TOTAL FOR DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	1314575	456861	1771436

DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2167949	723904	2891853
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	358196	116620	474816
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	168480	54880	223360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2694625	895404	3590029
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	2694625	895404	3590029
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1429074	444906	1873980
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	120244	28900	149144
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56586	13600	70186
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1605904	487406	2093310
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	1605904	487406	2093310
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	944707	320845	1265552
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	200090	71060	271150
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94160	33440	127600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1238957	425345	1664302
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	1238957	425345	1664302
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	7948512	2686128	10634640

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7948512	2686128	10634640
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	7948512	2686128	10634640
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	10498275	3590768	14089043
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	340680	112200	452880
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	160320	52800	213120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10999275	3755768	14755043
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	10999275	3755768	14755043
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1758406	503725	2262131
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	30600	10200	40800
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14400	4800	19200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1803406	518725	2322131
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	1803406	518725	2322131
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3117786	1066652	4184438
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	180606	61200	241806
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	84990	28800	113790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3383382	1156652	4540034
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	3383382	1156652	4540034
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	476089	191625	667714
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	35360	157760
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	16640	74240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	656089	243625	899714
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA	656089	243625	899714
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	684798	292334	977132
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	110840	40800	151640
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52160	19200	71360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	847798	352334	1200132
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	847798	352334	1200132
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1827595	609224	2436819
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	505833	172380	678213
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	238039	81120	319159
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2571467	862724	3434191
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA	2571467	862724	3434191
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1851240	628862	2480102

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	151516	50000	201516
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	24000	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2074756	702862	2777618
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR	2074756	702862	2777618
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1825768	610909	2436677
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	0	278706	278706
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	117298	117298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1825768	1006913	2832681
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	1825768	1006913	2832681
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	6777706	1213889	7991595
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	360000	48000	408000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	72000	72000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7137706	1333889	8471595
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	7137706	1333889	8471595
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	487105156	176440144	663545300
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	644758	215484	860242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644758	215484	860242
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	644758	215484	860242
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	33932000	0	33932000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15968000	0	15968000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1869266	0	1869266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1869266	0	1869266
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	102-NATIONAL RURAL LIVELIHOOD MISSION	548667	0	548667
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	548000	0	548000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1096667	0	1096667
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	2965933	0	2965933
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	30786981	8212087	38999068
	102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	177316666	0	177316666

	105-POLYTECHNICS	22171356	27075000	49246356
	800-OTHER EXPENDITURE	12500000	0	12500000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	242775003	35287087	278062090
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	242775003	35287087	278062090
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	5899462	1808984	7708446
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5899462	1808984	7708446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	5899462	1808984	7708446
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	9303051	3529770	12832821
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9303051	3529770	12832821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	9303051	3529770	12832821
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	3896824	1428007	5324831
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	3896824	1428007	5324831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7651	220990	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7651	220990	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	3904475	1648997	5553472
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	6098631	2219762	8318393
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6098631	2219762	8318393
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	6098631	2219762	8318393
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	6305207	2320385	8625592
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6305207	2320385	8625592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM	6305207	2320385	8625592
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	12722606	4204329	16926935
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12722606	4204329	16926935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA	12722606	4204329	16926935
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	13635528	4664386	18299914
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	13635528	4664386	18299914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR	13635528	4664386	18299914
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2923254	925660	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2923254	925660	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	20124808	6649819	26774627
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20124808	6649819	26774627
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	23048062	7575479	30623541
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	31645597	11017111	42662708
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31645597	11017111	42662708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	31645597	11017111	42662708
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	17256868	5522908	22779776
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17256868	5522908	22779776

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	17256868	5522908	22779776
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	30833495	10794655	41628150
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	30833495	10794655	41628150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	30833495	10794655	41628150
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	25150226	7884819	33035045
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	25150226	7884819	33035045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	37912	0	37912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	0	37912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	25188138	7884819	33072957
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8531759	2998650	11530409
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8531759	2998650	11530409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	8531759	2998650	11530409
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	14643579	4820153	19463732
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	14643579	4820153	19463732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	14719368	4820153	19539521
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	19702298	6827405	26529703
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	19702298	6827405	26529703
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	19702298	6827405	26529703
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	22465627	7432406	29898033
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	22465627	7432406	29898033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	22465627	7432406	29898033
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	5506879	1968493	7475372
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5506879	1968493	7475372
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	5506879	1968493	7475372
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	19219388	6634600	25853988
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	19219388	6634600	25853988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	19460894	6634600	26095494
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10600	54997	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10600	54997	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	10600	54997	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	474397	0	474397

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	474397	0	474397
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	474397	0	474397
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	23716034	7843836	31559870
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	23716034	7843836	31559870
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	23716034	7843836	31559870
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	2956492	921669	3878161
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2956492	921669	3878161
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	2956492	921669	3878161
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	8935863	2837784	11773647
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8935863	2837784	11773647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR	8935863	3037784	11973647
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	9534976	3641639	13176615
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9534976	3641639	13176615
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	9534976	3641639	13176615
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				

	105-POLYTECHNICS	5863573	2244385	8107958
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5863573	2244385	8107958
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	5863573	2244385	8107958
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	105-POLYTECHNICS	21973201	7342462	29315663
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	21973201	7342462	29315663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	72891	72891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72891	72891
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	21973201	7415353	29388554
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	645978775	154535526	800514301
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	1133083931	330975670	1464059601
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	2873424	151511866	154385290
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2873424	151511866	154385290
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	3373092	3683452	7056544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	120460500	0	120460500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126707016	155205318	281912334
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	126707016	155205318	281912334

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	51076526	16969429	68045955
	105-KHADI AND VILLAGE INDUSTRIES	13473480	2748888	16222368
	111-EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS	8500000	0	8500000
	188-ASSISTANCE TO AUTONOMOUS BODIES	225384	711963	937347
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	47418311	47418311
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2225000	1775000	4000000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	75500390	69623591	145123981
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	75500390	69623591	145123981
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2346421	866817	3213238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2346421	866817	3213238
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	800-OTHER EXPENDITURE	34125000	0	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	36471421	866817	37338238
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	101-PURCHASE	6150774	2247427	8398201
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	6150774	2247427	8398201
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	6150774	2247427	8398201

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	89427	0	89427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89427	0	89427
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	89427	0	89427
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	110445	36815	147260
	115-LEAVE ENCASHMENT BENEFITS	0	284487	284487
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	110445	321302	431747
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	110445	321302	431747
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2012441	509879	2522320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2012441	509879	2522320
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	2012441	509879	2522320
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	499620	0	499620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499620	0	499620
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	499620	0	499620
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945	0	945
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	945	0	945

DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	663477	224827	888304
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	663477	224827	888304
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	663477	224827	888304
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	102-WORKING CONDITIONS AND SAFETY	1262598	421632	1684230
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1262598	421632	1684230
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	1262598	421632	1684230
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	7365700000	1393619562	8759319562
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1417600000	1000000000	2417600000
	TOTAL FOR MH- 2852-INDUSTRIES	8783300000	2393619562	11176919562
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	8783300000	2393619562	11176919562
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	102-MINERAL EXPLORATION	0	4267694	4267694
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	4267694	4267694
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	0	4267694	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47298	0	47298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47298	0	47298
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	7501378	2592549	10093927
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7501378	2592549	10093927
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	7548676	2592549	10141225

DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4822442	1539684	6362126
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4822442	1539684	6362126
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	4822442	1539684	6362126
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2853211	935198	3788409
	800-OTHER EXPENDITURE	1485	0	1485
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2854696	935198	3789894
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	2854696	935198	3789894
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	64410	41890	106300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64410	41890	106300
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2333005	768101	3101106
	800-OTHER EXPENDITURE	0	1500	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2333005	769601	3102606
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	2397415	811491	3208906
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2365601	781269	3146870
	800-OTHER EXPENDITURE	900	0	900
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2366501	781269	3147770
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	2366501	781269	3147770
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230406	0	230406

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5015964	1571947	6587911
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5015964	1571947	6587911
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	5246370	1571947	6818317
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	6995550	2249349	9244899
	800-OTHER EXPENDITURE	0	1416	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6995550	2250765	9246315
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	6995550	2250765	9246315
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4273701	1371746	5645447
	800-OTHER EXPENDITURE	0	1450	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4273701	1373196	5646897
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	4273701	1373196	5646897
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2986660	843618	3830278
	800-OTHER EXPENDITURE	600	450	1050
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2987260	844068	3831328
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	2987260	844068	3831328
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4304475	1386210	5690685
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4304475	1386210	5690685
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	4304475	1386210	5690685
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	495947	495947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	495947	495947
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5144350	1602945	6747295
	800-OTHER EXPENDITURE	2422	0	2422
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5146772	1602945	6749717
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	5146772	2098892	7245664
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4333141	1403864	5737005
	800-OTHER EXPENDITURE	1500	0	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4334641	1403864	5738505
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	4334641	1403864	5738505
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4338747	1406744	5745491
	800-OTHER EXPENDITURE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4340097	1406744	5746841
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	4340097	1406744	5746841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2185618	730382	2916000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2185618	730382	2916000
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	2185618	730382	2916000
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	4625819	1760120	6385939

	800-OTHER EXPENDITURE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4627219	1760120	6387339
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	4627219	1760120	6387339
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	38763	38763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38763	38763
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	0	38763	38763
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	104-INDUSTRIAL PROMOTION	0	5923295	5923295
	TOTAL FOR MH- 2852-INDUSTRIES	0	5923295	5923295
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	0	5923295	5923295
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1718630	594490	2313120
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1718630	594490	2313120
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	1718630	594490	2313120
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	105452	0	105452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105452	0	105452
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	5671058	2036007	7707065
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5671058	2036007	7707065
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	5776510	2036007	7812517
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2756803	828550	3585353
	800-OTHER EXPENDITURE	1450	0	1450

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2758253	828550	3586803
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	2758253	828550	3586803
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	1828458	606642	2435100
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1828458	606642	2435100
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	1828458	606642	2435100
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	87320	0	87320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87320	0	87320
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	3826705	1117724	4944429
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3826705	1117724	4944429
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	3914025	1117724	5031749
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	14000000	16750000	30750000
	800-OTHER EXPENDITURE	4628702	0	4628702
	TOTAL FOR MH- 2852-INDUSTRIES	18628702	16750000	35378702
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	18628702	16750000	35378702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	678581	431541	1110122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678581	431541	1110122
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	678581	431541	1110122

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	2202136	720610	2922746
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2202136	720610	2922746
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	2202136	720610	2922746
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	001-DIRECTION AND ADMINISTRATION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	107-SERICULTURE INDUSTRIES	1817251	1802443	3619694
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1817251	1802443	3619694
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	1817251	1802443	3619694
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	9136523073	2679644493	11816167566
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	2396312	812895	3209207
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2396312	812895	3209207
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	2396312	812895	3209207
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	001-DIRECTION AND ADMINISTRATION	0	414268	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	0	414268	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				

	106-REGULATION OF WEIGHTS AND MEASURES	3671859	1227205	4899064
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3671859	1227205	4899064
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	3671859	1641473	5313332
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	3532882	1220649	4753531
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3532882	1220649	4753531
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	800-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	3542862	1220649	4763511
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200579	24199	224778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200579	24199	224778
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	106-REGULATION OF WEIGHTS AND MEASURES	1503871	491894	1995765
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1503871	491894	1995765
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	1704450	516093	2220543
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	11315483	4191110	15506593
	TOTAL FOR DEPT- INDUSTRIES	9147838556	2683835603	11831674159
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1142903	495593	1638496
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1142903	495593	1638496

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	1171556	495593	1667149
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1056086	356297	1412383
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1056086	356297	1412383
	TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA	1056086	356297	1412383
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	41382903	13378664	54761567
	101-ADVERTISING AND VISUAL PUBLICITY	152220	3179757	3331977
	105-PRODUCTION OF FILMS	428499097	245535225	674034322
	106-FIELD PUBLICITY	43692847	10189456	53882303
	800-OTHER EXPENDITURE	120000	360000	480000
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	513847067	272643102	786490169
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	513847067	272643102	786490169
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1973349	751756	2725105
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1973349	751756	2725105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	74168	60560	134728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74168	60560	134728
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	2047517	812316	2859833
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				

	001-DIRECTION AND ADMINISTRATION	1258943	439034	1697977
	106-FIELD PUBLICITY	0	603170	603170
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1258943	1042204	2301147
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	1258943	1042204	2301147
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3236250	1083086	4319336
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3236250	1083086	4319336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20733	15981	36714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20733	15981	36714
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	3256983	1099067	4356050
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2036782	743146	2779928
	106-FIELD PUBLICITY	0	355133	355133
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2036782	1098279	3135061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	4458	0	4458
	200-OTHER PROGRAMMES	15539	0	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	2056779	1098279	3155058
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1593034	569380	2162414
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1593034	569380	2162414

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11300	8952	20252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	8952	20252
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	1604334	578332	2182666
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	907188	305705	1212893
	106-FIELD PUBLICITY	0	1152000	1152000
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	907188	1457705	2364893
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	907188	1457705	2364893
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1080597	468018	1548615
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1080597	468018	1548615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	1085597	468018	1553615
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1852431	654491	2506922
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1852431	654491	2506922
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1852431	654491	2506922
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1830277	621907	2452184
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1830277	621907	2452184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	3480	7534	11014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3480	7534	11014
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR	1833757	629441	2463198
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	3131293	1049166	4180459
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3131293	1049166	4180459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243517	0	243517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243517	0	243517
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	3374810	1049166	4423976
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1562804	466691	2029495
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1562804	466691	2029495
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	1562804	466691	2029495
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	931498	325981	1257479
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	931498	325981	1257479
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	931498	325981	1257479
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1583515	543771	2127286
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1583515	543771	2127286
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	1583515	543771	2127286
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1644505	629180	2273685
	106-FIELD PUBLICITY	26330338	0	26330338

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	27974843	629180	28604023
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	27974843	629180	28604023
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1219279	443624	1662903
	106-FIELD PUBLICITY	16014	0	16014
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1235293	443624	1678917
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	1235293	443624	1678917
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	814778	292223	1107001
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	814778	292223	1107001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	157102	31000	188102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157102	31000	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	971880	323223	1295103
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	2730496	979080	3709576
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2730496	979080	3709576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21902	55166	77068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21902	55166	77068
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	2752398	1034246	3786644
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	1589582	595712	2185294
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1589582	595712	2185294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	38837	38837

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38837	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	1589582	634549	2224131
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	001-DIRECTION AND ADMINISTRATION	801820	280963	1082783
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	801820	280963	1082783
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	801820	280963	1082783
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	574756681	287066239	861822920
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	574756681	287066239	861822920
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	001-DIRECTION AND ADMINISTRATION	896981	636224	1533205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	896981	636224	1533205
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	896981	636224	1533205
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	896981	636224	1533205
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	896981	636224	1533205
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	101-SIRHIND FEEDER CANAL SYSTEM	23764947	21521053	45286000
	102-GHAGGAR BRANCH CANAL SYSTEM	44000000	40000000	84000000
	104-BATHINDA BRANCH CANAL SYSTEM	0	122900000	122900000
	106-KOTLA BRANCH CANAL SYSTEM	50000000	35000000	85000000
	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	12500000	10000000	22500000

	800-OTHER EXPENDITURE	159600000	156564000	316164000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	289864947	385985053	675850000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	289864947	385985053	675850000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3984305	1224880	5209185
	103-TUBEWELLS-OTHER MAINTENANCE EXPENDITURE	236000000	67438000	303438000
	TOTAL FOR MH- 2702-MINOR IRRIGATION	239984305	68662880	308647185
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	239984305	68662880	308647185
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	529849252	454647933	984497185
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	26629229	8805135	35434364
	800-OTHER EXPENDITURE	1789068	5776	1794844
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	28418297	8810911	37229208
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	28418297	8810911	37229208
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	491754000	0	491754000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	491754000	0	491754000
	TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR	491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	800000	1000000	1800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800000	1000000	1800000

Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	334067274	118894517	452961791
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	334067274	118894517	452961791
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-128695161	-3382486	-132077647
	800-OTHER EXPENDITURE	6868700	1390613	8259313
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-121826461	-1991873	-123818334
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	213040813	117902644	330943457
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	733213110	126713555	859926665
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	11694999	4912848	16607847
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11694999	4912848	16607847
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	11694999	4912848	16607847
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	14972469	3655204	18627673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14972469	3655204	18627673
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7691491	2744865	10436356
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7691491	2744865	10436356
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1587980	543053	2131033
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1587980	543053	2131033
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	102-GROUND WATER	0	15000000	15000000
	800-OTHER EXPENDITURE	63000000	32000000	95000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	63000000	47000000	110000000

Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	106-KOTLA BRANCH CANAL SYSTEM	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	122251940	53943122	176195062
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	1978766	515154	2493920
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1978766	515154	2493920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	1978766	515154	2493920
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1717116	732766	2449882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1717116	732766	2449882
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	44155839	16001601	60157440
	799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44155839	16001601	60157440
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5185259	6272003	11457262
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5185259	6272003	11457262
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	5601340	5130544	10731884
	800-OTHER EXPENDITURE	21489821	15345812	36835633
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	27091161	20476356	47567517
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR	78149375	43482726	121632101
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6328461	0	6328461
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6328461	0	6328461
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6328461	200000	6528461
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	63100483	21307818	84408301
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	63100483	21307818	84408301
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	3697085	1234776	4931861
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3697085	1234776	4931861
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	66797568	22542594	89340162
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7890777	2538815	10429592
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7890777	2538815	10429592
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	7890777	2538815	10429592
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3416891	64302	3481193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3416891	64302	3481193

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	20000000	4000000	24000000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21000	65149	86149
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20021000	4065149	24086149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	23437891	4129451	27567342
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	33381144	12786160	46167304
	799-SUSPENSE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32615001	12786160	45401161
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5239224	0	5239224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5239224	0	5239224
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	37854225	12786160	50640385
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5226369	3168715	8395084
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5226369	3168715	8395084
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	49686622	30508001	80194623
	800-OTHER EXPENDITURE	6205284	595667	6800951
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	55891906	31103668	86995574
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR	61118275	34272383	95390658
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6728356	2177301	8905657
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	6728356	2177301	8905657

	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	6728356	2177301	8905657
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	2298944	201546	2500490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2308944	201546	2510490
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	39387265	12862070	52249335
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	39387265	12862070	52249335
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	259895	32107	292002
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	259895	32107	292002
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	40456525	193416	40649941
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	40456525	193416	40649941
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	82412629	13289139	95701768
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	4256501	662867	4919368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4256501	662867	4919368
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	38718150	13045212	51763362
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	38718150	13045212	51763362
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	6325231	1704744	8029975
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6325231	1704744	8029975

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	22778816	42229187	65008003
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	762617	762617
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	22778816	42991804	65770620
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	72078698	58404627	130483325
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	8442839	2981163	11424002
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	8442839	2981163	11424002
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	0	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	17270668	2981163	20251831
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	382761	0	382761
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	382761	0	382761
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	582761	0	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2700-MAJOR IRRIGATION				

	001-DIRECTION AND ADMINISTRATION	43514352	14553893	58068245
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	43514352	14553893	58068245
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	6619743	0	6619743
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6619743	0	6619743
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	20276541	11612394	31888935
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	816980	816980
	800-OTHER EXPENDITURE	89250000	258691308	347941308
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	109526541	271120682	380647223
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	159660636	285874575	445535211
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	8049004	4059021	12108025
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	8049004	4059021	12108025
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	539596	742109	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	539596	742109	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	88979783	11020211	99999994
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	88979783	11020211	99999994
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	97568383	15821341	113389724
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	3775454	1005054	4780508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3775454	1005054	4780508
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	46352211	15839976	62192187

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	46352211	15839976	62192187
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	5006391	50532	5056923
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5006391	50532	5056923
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	787804	787804
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	787804	787804
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA	55134056	17683366	72817422
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	68668652	23964759	92633411
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	68668652	23964759	92633411
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	3938217	566641	4504858
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3938217	566641	4504858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	99137889	42878246	142016135
	799-SUSPENSE	0	3076	3076
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	99137889	42881322	142019211
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	171744758	67412722	239157480
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	0	100000	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1205387	282739	1488126

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205387	282739	1488126
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	1922048	446542	2368590
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1922048	446542	2368590
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	3127435	729281	3856716
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	6507747	1866018	8373765
	200-OTHER RELIEF MEASURES	6507747	1866018	8373765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6507747	1866018	8373765
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	42486501	13685665	56172166
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	42486501	13685665	56172166
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	15179528	659345	15838873
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15179528	659345	15838873
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	110692734	99937316	210630050
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	110692734	99937316	210630050
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	174866510	116148344	291014854
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	963573	777479	1741052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963573	777479	1741052
Major Head- 2700-MAJOR IRRIGATION				

	001-DIRECTION AND ADMINISTRATION	33548919	11489211	45038130
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	33548919	11489211	45038130
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	8954409	9548760	18503169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8954409	9548760	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	765959	5763221	6529180
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	765959	5763221	6529180
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	44232860	27578671	71811531
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	34304072	11530182	45834254
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	34304072	11530182	45834254
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	34304072	11530182	45834254
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	8673115	4513409	13186524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8673115	4513409	13186524
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	110400932	38036294	148437226
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	110400932	38036294	148437226
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	9733245	2140182	11873427
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9733245	2140182	11873427
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	128807292	44689885	173497177
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	33139988	10947123	44087111
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	33139988	10947123	44087111
Major Head- 2701-MEDIUM IRRIGATION				

	800-OTHER EXPENDITURE	3094764	527335	3622099
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3094764	527335	3622099
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	36234752	11474458	47709210
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2604819	927896	3532715
	800-OTHER EXPENDITURE	8579302	5215409	13794711
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11184121	6143305	17327426
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	49725945	246431	49972376
	800-OTHER EXPENDITURE	0	3528873	3528873
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	49725945	3775304	53501249
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	60910066	9918609	70828675
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	13487569	4435235	17922804
	800-OTHER EXPENDITURE	13688802	5907644	19596446
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27176371	10342879	37519250
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	273214	273214
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	273214	273214
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	27376371	10616093	37992464
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552

	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	44114554	15113519	59228073
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44114554	15113519	59228073
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	7111595	0	7111595
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7111595	0	7111595
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	51226149	15113519	66339668
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	51280735	23926957	75207692
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	51280735	23926957	75207692
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	51280735	23926957	75207692
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2729301	1786787	4516088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2729301	1786787	4516088
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	60483449	20434457	80917906
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	60483449	20434457	80917906
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	18536613	5627537	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18536613	5627537	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	81749363	27848781	109598144
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	20964176	7473073	28437249
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	20964176	7473073	28437249
Major Head- 2701-MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	21518120	21518120
	800-OTHER EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	450000000	21518120	471518120
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	471948730	28991193	500939923
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	10491663	3983285	14474948
	800-OTHER EXPENDITURE	3443541	5442963	8886504
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13935204	9426248	23361452
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	13935204	9426248	23361452
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	935762	1291762	2227524
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	935762	1291762	2227524
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA	935762	1291762	2227524
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97388	0	97388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	4825966	1639831	6465797
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4825966	1639831	6465797
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	4825966	1639831	6465797
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7558129	2662608	10220737
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7558129	2662608	10220737
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	7558129	2662608	10220737
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7992116	2656676	10648792
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7992116	2656676	10648792
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	7992116	2656676	10648792
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	5541487	1815204	7356691
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5541487	1815204	7356691
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	6326707	1815204	8141911
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	2292108121	991125789	3283233910
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8356214	193250	8549464
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8356214	193250	8549464
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	8356214	193250	8549464
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	11829850	4125255	15955105
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11829850	4125255	15955105
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	11829850	4125255	15955105
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	8606903	3110296	11717199
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	8606903	3110296	11717199
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	8698860	0	8698860
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	0	8698860
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	17305763	3110296	20416059
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	356817	301360	658177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356817	301360	658177
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	21484732	6801594	28286326
	799-SUSPENSE	162500	0	162500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21647232	6801594	28448826
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	24751702	24995	24776697
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24751702	24995	24776697

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	46755751	7127949	53883700
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	108989	21982	130971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108989	21982	130971
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	21201621	6169832	27371453
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21201621	6169832	27371453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	5040394	0	5040394
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5040394	0	5040394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR	26351004	6191814	32542818
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	16480232	4869147	21349379
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16480232	4869147	21349379
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19592312	5300	19597612
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19592312	5300	19597612
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	36072544	4874447	40946991
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	0	-144806	-144806
	800-OTHER EXPENDITURE	0	144806	144806
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	19505330	6266150	25771480
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19505330	6266150	25771480
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	6501969	4401413	10903382
	799-SUSPENSE	4072685	0	4072685
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10574654	4401413	14976067
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	30079984	10667563	40747547
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	17429822	5621936	23051758
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17429822	5621936	23051758
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	15573447	24780	15598227
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15573447	24780	15598227
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	33003269	5646716	38649985
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	16627148	4685838	21312986
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16627148	4685838	21312986
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	16627148	4685838	21312986
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	9312084	1825052	11137136
	TOTAL FOR MH- 2702-MINOR IRRIGATION	9312084	1825052	11137136
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	1004478	5378	1009856
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1004478	5378	1009856

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	10316562	1830430	12146992
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	13433085	4218319	17651404
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	13433085	4218319	17651404
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	4826996	0	4826996
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4826996	0	4826996
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	18260081	4218319	22478400
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	10462234	3385786	13848020
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	10462234	3385786	13848020
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	2524965	0	2524965
	799-SUSPENSE	-1663	0	-1663
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2523302	0	2523302
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	12985536	3385786	16371322
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	799-SUSPENSE	7617291	3884607	11501898
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7617291	3884607	11501898
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	19565306	6451129	26016435
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19565306	6451129	26016435
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	4881355	0	4881355

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4881355	0	4881355
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	32063952	10335736	42399688
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	11198638	3495410	14694048
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11198638	3495410	14694048
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	19225536	0	19225536
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19225536	0	19225536
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	30424174	3495410	33919584
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	3891523	1122763	5014286
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3891523	1122763	5014286
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	474524	0	474524
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	0	474524
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	4366047	1122763	5488810
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	5565798	1899378	7465176
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5565798	1899378	7465176
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	973148	937811	1910959
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	973148	937811	1910959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	6538946	2837189	9376135
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	14684658	4813867	19498525
	799-SUSPENSE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14212222.12	4813867	19026089.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	13616818	0	13616818
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	0	13616818
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR	27829040.12	4813867	32642907.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	14851188	5570770	20421958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14851188	5570770	20421958
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	14851188	5570770	20421958
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	16805523	4152099	20957622
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16805523	4152099	20957622
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	103-CIVIL WORKS	11303670	3238264	14541934
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11303670	3238264	14541934
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	28109193	7390363	35499556
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	800-OTHER EXPENDITURE	0	77200	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	77200	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	0	77200	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	001-DIRECTION AND ADMINISTRATION	5618402	1839407	7457809
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5618402	1839407	7457809
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	5618402	1839407	7457809
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	5612288	1831857	7444145
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5612288	1831857	7444145
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA	5612288	1831857	7444145
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	4243917	1428553	5672470
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4243917	1428553	5672470
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	4243917	1428553	5672470
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	290554	27040	317594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290554	27040	317594
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	6987161	2440675	9427836
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	6987161	2440675	9427836
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	7277715	2467715	9745430
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	001-DIRECTION AND ADMINISTRATION	9236309	2863797	12100106
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	9236309	2863797	12100106
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	9236309	2863797	12100106
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	444114877.1	102132290	546247167.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	70472283	23814417	94286700
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	70472283	23814417	94286700
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	70472283	23814417	94286700
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	25096872	8469918	33566790
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	25096872	8469918	33566790
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	29531500	9238713	38770213
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	29531500	9238713	38770213
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	54628372	17708631	72337003
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	6226549	877626	7104175
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	6226549	877626	7104175
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	6226549	877626	7104175
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	24068778	10167610	34236388
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24068778	10167610	34236388
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	1188394	1188394
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	1188394	1188394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	24068778	11356004	35424782

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	24395724	8220487	32616211
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24395724	8220487	32616211
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	24395724	8220487	32616211
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	799-SUSPENSE	-2200000	0	-2200000
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2200000	0	-2200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-2200000	0	-2200000
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	32194694	10692382	42887076
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32194694	10692382	42887076
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	32194694	10692382	42887076
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	209802549	72669547	282472096
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	1693068	569904	2262972
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1693068	569904	2262972

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	400000	400000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	400000	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	1693068	969904	2662972
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	20077420	20077420
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	151343	151343
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	20228763	20228763
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	0	20228763	20228763
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	19000000	3071233	22071233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3500752	1408532	4909284
	800-OTHER EXPENDITURE	0	1044760	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	22500752	5524525	28025277
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	22500752	5524525	28025277
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	569466	189822	759288
	TOTAL FOR MH- 2702-MINOR IRRIGATION	569466	189822	759288
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	10000000	10000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	10000000	10000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	569466	10189822	10759288

DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	400000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	400000	600000
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	57371402	19070132	76441534
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57371402	19070132	76441534
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	57571402	19470132	77041534
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	82334688	56383146	138717834
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3751875	1304342	5056217
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3751875	1304342	5056217
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	3751875	1304342	5056217
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	3508990	1150320	4659310
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3508990	1150320	4659310
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	3508990	1150320	4659310
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	7260865	2454662	9715527
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	10460670	3510737	13971407
	TOTAL FOR MH- 2702-MINOR IRRIGATION	10460670	3510737	13971407

	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	10460670	3510737	13971407
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	7002238	1709028	8711266
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7002238	1709028	8711266
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	7002238	1709028	8711266
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	6583404	2392762	8976166
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6583404	2392762	8976166
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	6583404	2392762	8976166
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2335283	692212	3027495
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2335283	692212	3027495
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	2335283	692212	3027495
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2260497	689685	2950182
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2260497	689685	2950182
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	2260497	689685	2950182
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	102-LIFT IRRIGATION SCHEME	2942069	970958	3913027
	TOTAL FOR MH- 2702-MINOR IRRIGATION	2942069	970958	3913027

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	101-WORKS RELATED TO IRRIGATION	0	5391000	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	5391000	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	2942069	6361958	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	31584161	15356382	46940543
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	101-ASSISTANCE TO ELECTRICITY BOARDS	16195100000	4548625928	20743725928
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11534900000	2352100000	13887000000
	TOTAL FOR MH- 2801-POWER	27730000000	6900725928	34630725928
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	27730000000	6900725928	34630725928
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	27730000000	6900725928	34630725928
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	001-DIRECTION AND ADMINISTRATION	68255037	21722518	89977555
	799-SUSPENSE	-6313000	-25960	-6338960
	800-OTHER EXPENDITURE	6805877	13251588	20057465
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	68747914	34948146	103696060
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	69147914	35148146	104296060

	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	69147914	35148146	104296060
	TOTAL FOR DEPT- IRRIGATION AND POWER	32129415537	8757357378	40886772915
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	1099738	0	1099738
	TOTAL FOR MH- 2056-JAILS	1099738	0	1099738
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	1099738	0	1099738
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	101-GRATUITOUS RELIEF	76893508	27000	76920508
	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	350000	350000
	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	13153800	13153800
	800-OTHER EXPENDITURE	74989190	33000	75022190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	151882698	13563800	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	151882698	13563800	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19290	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19290	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	19290	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	45418	45418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45418	45418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	45418	45418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	001-DIRECTION AND ADMINISTRATION	22279060	6855572	29134632
	101-JAILS	138015	124056	262071
	TOTAL FOR MH- 2056-JAILS	22417075	6979628	29396703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	199350	0	199350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199350	0	199350
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	22616425	6979628	29596053
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	101-JAILS	10379664	4056606	14436270
	TOTAL FOR MH- 2056-JAILS	10379664	4056606	14436270
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	10379664	4056606	14436270
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	101-JAILS	4646476	1800630	6447106
	TOTAL FOR MH- 2056-JAILS	4646476	1800630	6447106
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	4646476	1800630	6447106
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	101-JAILS	9369368	4929997	14299365
	TOTAL FOR MH- 2056-JAILS	9369368	4929997	14299365
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	2238851	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2238851	2238851

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR	9369368	7168848	16538216
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	5478972	1938543	7417515
	TOTAL FOR MH- 2056-JAILS	5478972	1938543	7417515
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	5478972	1938543	7417515
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	4537361	1558556	6095917
	TOTAL FOR MH- 2056-JAILS	4537361	1558556	6095917
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	4537361	1558556	6095917
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	5040476	3350674	8391150
	TOTAL FOR MH- 2056-JAILS	5040476	3350674	8391150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15674	41025	56699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15674	41025	56699
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	5056150	3391699	8447849
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	2168397	663771	2832168
	TOTAL FOR MH- 2056-JAILS	2168397	663771	2832168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7986	7986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7986	7986
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	2168397	671757	2840154
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	101-JAILS	22104577	6342221	28446798

	TOTAL FOR MH- 2056-JAILS	22104577	6342221	28446798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265354	0	265354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265354	0	265354
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	2865436	2865436
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2865436	2865436
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	22369931	9207657	31577588
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	101-JAILS	42147700	14125011	56272711
	TOTAL FOR MH- 2056-JAILS	42147700	14125011	56272711
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	42147700	14125011	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	46599212	21038973	67638185
	TOTAL FOR MH- 2056-JAILS	46599212	21038973	67638185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	590599	0	590599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590599	0	590599
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	2054261	0	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2054261	0	2054261
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	49244072	21038973	70283045
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	101-JAILS	49472998	15557684	65030682
	TOTAL FOR MH- 2056-JAILS	49472998	15557684	65030682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51812	0	51812

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51812	0	51812
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	3855717	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	3855717	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	49524810	19413401	68938211
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	101-JAILS	38775661	17233747	56009408
	TOTAL FOR MH- 2056-JAILS	38775661	17233747	56009408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	300762	73520	374282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	300762	73520	374282
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	39076423	17307267	56383690
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	101-JAILS	34500114	13530979	48031093
	TOTAL FOR MH- 2056-JAILS	34500114	13530979	48031093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	19446	138303	157749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19446	138303	157749
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	34519560	13669282	48188842
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	101-JAILS	20402842	11367017	31769859
	TOTAL FOR MH- 2056-JAILS	20402842	11367017	31769859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17330	223007	240337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17330	223007	240337
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	2895798	2895798

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2895798	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	20420172	14485822	34905994
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	25913573	11547640	37461213
	TOTAL FOR MH- 2056-JAILS	25913573	11547640	37461213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	332315	31286	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332315	31286	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	5829050	5829050
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	5829050	5829050
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	26245888	17407976	43653864
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	101-JAILS	25205413	12785722	37991135
	TOTAL FOR MH- 2056-JAILS	25205413	12785722	37991135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	395531	0	395531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395531	0	395531
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	10032136	10032136
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	10032136	10032136
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	25600944	22817858	48418802
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	101-JAILS	50568455	17700314	68268769
	TOTAL FOR MH- 2056-JAILS	50568455	17700314	68268769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	73048	323290	396338

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73048	323290	396338
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	3474536	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	3474536	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	50641503	21498140	72139643
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	101-JAILS	4438692	1718630	6157322
	TOTAL FOR MH- 2056-JAILS	4438692	1718630	6157322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	249318	35838	285156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249318	35838	285156
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	4688010	1754468	6442478
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	101-JAILS	19859377	9367129	29226506
	TOTAL FOR MH- 2056-JAILS	19859377	9367129	29226506
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	19859377	9367129	29226506
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	101-JAILS	28503020	17674282	46177302
	TOTAL FOR MH- 2056-JAILS	28503020	17674282	46177302
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	28503020	17674282	46177302
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	50452942	18382755	68835697
	TOTAL FOR MH- 2056-JAILS	50452942	18382755	68835697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	366683	0	366683

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366683	0	366683
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	0	5043942	5043942
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	5043942	5043942
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	50819625	23426697	74246322
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	11713103	3347539	15060642
	TOTAL FOR MH- 2056-JAILS	11713103	3347539	15060642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	192054	74312	266366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192054	74312	266366
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	11905157	3421851	15327008
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	101-JAILS	9510951	4206837	13717788
	TOTAL FOR MH- 2056-JAILS	9510951	4206837	13717788
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	9510951	4206837	13717788
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	101-JAILS	222747	112898	335645
	TOTAL FOR MH- 2056-JAILS	222747	112898	335645
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	222747	112898	335645
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	101-JAILS	5169725	2682363	7852088
	TOTAL FOR MH- 2056-JAILS	5169725	2682363	7852088
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	5169725	2682363	7852088
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	707788864	274812687	982601551

	TOTAL FOR DEPT- JAILS		707788864	274812687	982601551
Dept- LABOUR AND EMPLOYMENT					
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH					
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		102-MINERAL EXPLORATION	0	4042370	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	4042370	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		0	4042370	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2409738	811646	3221384
		101-EMPLOYMENT SERVICES	612556	480720	1093276
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3022294	1292366	4314660
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		3022294	1292366	4314660
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	3462518	1111970	4574488
		101-EMPLOYMENT SERVICES	375411	146951	522362
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3837929	1258921	5096850
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	19102	19102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19102	19102
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		3837929	1278023	5115952
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		001-DIRECTION AND ADMINISTRATION	2359533	674962	3034495
		101-EMPLOYMENT SERVICES	112461	124163	236624
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2471994	799125	3271119

	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	2471994	799125	3271119
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2210159	686524	2896683
	101-EMPLOYMENT SERVICES	55547	83649	139196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2265706	770173	3035879
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	2265706	770173	3035879
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2782990	932468	3715458
	101-EMPLOYMENT SERVICES	274524	198431	472955
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057514	1130899	4188413
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	3057514	1130899	4188413
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2057213	691094	2748307
	101-EMPLOYMENT SERVICES	268785	115965	384750
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2325998	807059	3133057
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	2325998	807059	3133057
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2156159	718904	2875063
	101-EMPLOYMENT SERVICES	293407	280940	574347
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2449566	999844	3449410
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	2449566	999844	3449410

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2452215	865661	3317876
	101-EMPLOYMENT SERVICES	339683	195150	534833
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2791898	1060811	3852709
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	2791898	1060811	3852709
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2434668	791123	3225791
	101-EMPLOYMENT SERVICES	334800	148169	482969
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2769468	939292	3708760
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	2769468	939292	3708760
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2097214	691872	2789086
	101-EMPLOYMENT SERVICES	202003	113456	315459
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2299217	805328	3104545
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	2299217	805328	3104545
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1646720	581130	2227850
	101-EMPLOYMENT SERVICES	404577	146383	550960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2051297	727513	2778810
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	2051297	727513	2778810
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	2111399	922055	3033454
	101-EMPLOYMENT SERVICES	201366	85636	287002
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2312765	1007691	3320456
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	2312765	1007691	3320456
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	12084479	3983180	16067659
	101-EMPLOYMENT SERVICES	2815238	1012795	3828033
	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	43881789	14333929	58215718
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2625000	2625000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	58781506	21954904	80736410
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	58781506	21954904	80736410
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2577048	870645	3447693
	101-EMPLOYMENT SERVICES	259142	455953	715095
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2836190	1326598	4162788
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	2836190	1326598	4162788
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2068304	639664	2707968
	101-EMPLOYMENT SERVICES	191541	22927	214468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2259845	662591	2922436
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	2259845	662591	2922436

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1669411	499168	2168579
	101-EMPLOYMENT SERVICES	16671	121299	137970
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1686082	620467	2306549
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	1686082	620467	2306549
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2132963	878453	3011416
	101-EMPLOYMENT SERVICES	152875	103761	256636
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2285838	982214	3268052
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA	2285838	982214	3268052
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1946463	666524	2612987
	101-EMPLOYMENT SERVICES	202804	81260	284064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2149267	747784	2897051
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR	2149267	747784	2897051
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1600828	534096	2134924
	101-EMPLOYMENT SERVICES	471098	218876	689974
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2071926	752972	2824898
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	2071926	752972	2824898
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	3030726	1037993	4068719
	101-EMPLOYMENT SERVICES	510841	221949	732790
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3541567	1259942	4801509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	36676	72676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	36676	72676
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	3577567	1296618	4874185
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11869	17272	29141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11869	17272	29141
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	11869	17272	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1732638	577546	2310184
	101-EMPLOYMENT SERVICES	191336	43264	234600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1923974	620810	2544784
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	1923974	620810	2544784
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	970594	336317	1306911
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	970594	336317	1306911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	1006594	336317	1342911
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	001-DIRECTION AND ADMINISTRATION	217008	99390	316398
	101-PREVENTION AND CONTROL OF DISEASES	149876	965852	1115728
	102-SUBSIDIARY HEALTH CENTRES	0	11000	11000
	103-PRIMARY HEALTH CENTRES	136644	997698	1134342
	104-COMMUNITY HEALTH CENTRES	155862	839748	995610
	110-HOSPITAL AND DISPENSARIES	1861812	542218	2404030
	110-HOSPITALS AND DISPENSARIES	1861812	542218	2404030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2521202	3455906	5977108
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	2521202	3455906	5977108
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1594364	525296	2119660
	101-EMPLOYMENT SERVICES	146480	72947	219427
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1740844	598243	2339087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1196	0	1196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	1742040	598243	2340283
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1374252	458084	1832336
	101-EMPLOYMENT SERVICES	31409	55000	86409
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1405661	513084	1918745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	5842661	513084	6355745

	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	120352207	49546274	169898481
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3829077	509580	4338657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3829077	509580	4338657
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	3829077	509580	4338657
DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2360964	647276	3008240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2360964	647276	3008240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	180706	0	180706
	200-OTHER PROGRAMMES	320400	0	320400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501106	0	501106
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	2862070	647276	3509346
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	836570	290708	1127278
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	836570	290708	1127278
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	836570	290708	1127278
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	0	30688	30688
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	30688	30688
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	0	30688	30688
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	0	1430	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1430	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	0	1430	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2527849	631054	3158903
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2527849	631054	3158903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30804	0	30804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	0	30804
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	2558653	631054	3189707
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2073972	652602	2726574
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2073972	652602	2726574
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	2073972	652602	2726574
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	813356	218400	1031756
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	813356	218400	1031756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	844612	218400	1063012
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	471148	155144	626292
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	471148	155144	626292
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	471148	155144	626292

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2039946	676815	2716761
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2039946	676815	2716761
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	2039946	676815	2716761
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	770165	248728	1018893
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	770165	248728	1018893
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	770165	248728	1018893
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1328372	251466	1579838
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1328372	251466	1579838
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	1328372	251466	1579838
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	209120	66000	275120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	209120	66000	275120
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	209120	66000	275120
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	452112	150704	602816
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	452112	150704	602816
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	452112	150704	602816
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	178130	59468	237598
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	178130	59468	237598

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	231809	59468	291277
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2218556	469769	2688325
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2218556	469769	2688325
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	2218556	469769	2688325
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1967274	555278	2522552
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1967274	555278	2522552
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	1967274	555278	2522552
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2457687	689662	3147349
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2457687	689662	3147349
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	2457687	689662	3147349
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	48507	62427	110934
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	48507	62427	110934
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	48507	62427	110934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	001-DIRECTION AND ADMINISTRATION	2644470	413220	3057690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2644470	413220	3057690
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	2644470	413220	3057690
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2991008	715926	3706934
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2991008	715926	3706934
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	2991008	715926	3706934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2040144	570596	2610740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2040144	570596	2610740
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	2040144	570596	2610740
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	8768353	1902174	10670527
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8768353	1902174	10670527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	85580	0	85580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85580	0	85580
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	8853933	1902174	10756107
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	5373900	1586741	6960641
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5373900	1586741	6960641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	1354	1354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1354	1354
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	5373900	1588095	6961995
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2235240	719028	2954268
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2235240	719028	2954268
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	2235240	719028	2954268
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	16305069	7146517	23451586
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16305069	7146517	23451586
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	16305069	7146517	23451586
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	710026	242289	952315
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	710026	242289	952315
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	710026	242289	952315
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1067776	127972	1195748
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1067776	127972	1195748
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1067776	127972	1195748
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2857545	808835	3666380

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2857545	808835	3666380
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT ,JALANDHAR JALANDHAR	2857545	808835	3666380
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	2645822	908108	3553930
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2645822	908108	3553930
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	2645822	908108	3553930
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3350642	885820	4236462
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3350642	885820	4236462
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	3350642	885820	4236462
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	3162607	1370137	4532744
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3162607	1370137	4532744
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	3162607	1370137	4532744
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	79437832	23765916	103203748
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	199790039	73312190	273102229
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	106-CIVIL DEFENCE	485208	161736	646944
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	485208	161736	646944
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	485208	161736	646944
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1439972	564015	2003987
	TOTAL FOR MH- 2029-LAND REVENUE	1439972	564015	2003987
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	1439972	564015	2003987
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7287380	5984198	13271578
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7287380	5984198	13271578
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	59600	22000	81600
	200-OTHER PROGRAMMES	1304515	400018	1704533
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6115500	46915500	53031000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14766995	53321716	68088711
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	14766995	53321716	68088711
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1273104	331306	1604410
	TOTAL FOR MH- 2029-LAND REVENUE	1273104	331306	1604410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	269680	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	269680	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	1273104	600986	1874090
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	123879	123879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123879	123879
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	0	123879	123879
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10298511	3811056	14109567
	800-OTHER EXPENDITURE	13345	0	13345
	TOTAL FOR MH- 2029-LAND REVENUE	10311856	3811056	14122912
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	10311856	3811056	14122912
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1032328	372160	1404488
	TOTAL FOR MH- 2029-LAND REVENUE	1032328	372160	1404488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	1044328	372160	1416488
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	117264	39088	156352
	115-LEAVE ENCASHMENT BENEFITS	761760	0	761760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	879024	39088	918112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	91400	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	91400	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	879024	130488	1009512
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1204648	474776	1679424
	TOTAL FOR MH- 2029-LAND REVENUE	1204648	474776	1679424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	51522	600000	651522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51522	600000	651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	1256170	1074776	2330946
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2519252	704880	3224132
	TOTAL FOR MH- 2029-LAND REVENUE	2519252	704880	3224132
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	2519252	704880	3224132
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1261738	455771	1717509
	TOTAL FOR MH- 2029-LAND REVENUE	1261738	455771	1717509
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	1261738	455771	1717509
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1126742	385785	1512527
	TOTAL FOR MH- 2029-LAND REVENUE	1126742	385785	1512527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	21776	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21776	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	1126742	407561	1534303
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	656712	221420	878132
	TOTAL FOR MH- 2029-LAND REVENUE	656712	221420	878132

	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	656712	221420	878132
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1831458	2316602	4148060
	TOTAL FOR MH- 2029-LAND REVENUE	1831458	2316602	4148060
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	106200	35400	141600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	106200	35400	141600
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	1937658	2352002	4289660
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1563528	1124258	2687786
	TOTAL FOR MH- 2029-LAND REVENUE	1563528	1124258	2687786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	1776420	1124258	2900678
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1460192	1115516	2575708
	TOTAL FOR MH- 2029-LAND REVENUE	1460192	1115516	2575708
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1460192	1115516	2575708
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4335770	956575	5292345
	TOTAL FOR MH- 2029-LAND REVENUE	4335770	956575	5292345
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4335770	956575	5292345
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	1193772	399200	1592972
	TOTAL FOR MH- 2029-LAND REVENUE	1193772	399200	1592972
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	1193772	399200	1592972
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	914484	310228	1224712
	TOTAL FOR MH- 2029-LAND REVENUE	914484	310228	1224712
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	914484	310228	1224712
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2184426	740390	2924816
	TOTAL FOR MH- 2029-LAND REVENUE	2184426	740390	2924816
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA	2184426	740390	2924816
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1158735	8177933	9336668
	TOTAL FOR MH- 2029-LAND REVENUE	1158735	8177933	9336668
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	1158735	8177933	9336668
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	480000	192000	672000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480000	192000	672000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	480000	192000	672000
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5825272	4809669	10634941
	TOTAL FOR MH- 2029-LAND REVENUE	5825272	4809669	10634941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	674198	623076	1297274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674198	623076	1297274

	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	6499470	5432745	11932215
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4551706	1087346	5639052
	TOTAL FOR MH- 2029-LAND REVENUE	4551706	1087346	5639052
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2744093	1026660	3770753
	800-OTHER EXPENDITURE	668850	222000	890850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3412943	1248660	4661603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	344110	104068	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344110	104068	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	8308759	2440074	10748833
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6082141	3901487	9983628
	TOTAL FOR MH- 2029-LAND REVENUE	6082141	3901487	9983628
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3371080	1580607	4951687
	800-OTHER EXPENDITURE	0	690000	690000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3371080	2270607	5641687
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	9453221	6172094	15625315
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6668880	1714504	8383384
	TOTAL FOR MH- 2029-LAND REVENUE	6668880	1714504	8383384
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6565046	2674594	9239640
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6565046	2674594	9239640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	228019	65649	293668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228019	65649	293668
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	13461945	4454747	17916692
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2642144	1944893	4587037
	TOTAL FOR MH- 2029-LAND REVENUE	2642144	1944893	4587037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	90425	90425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	90425	90425
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	2642144	2035318	4677462
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3343158	1661580	5004738
	TOTAL FOR MH- 2029-LAND REVENUE	3343158	1661580	5004738
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4122941	1369609	5492550
	800-OTHER EXPENDITURE	1044000	18000	1062000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5166941	1387609	6554550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	8710099	3049189	11759288
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5365585	2099065	7464650
	TOTAL FOR MH- 2029-LAND REVENUE	5365585	2099065	7464650
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	8376536	2736043	11112579
	800-OTHER EXPENDITURE	0	762000	762000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8376536	3498043	11874579
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	215796	71932	287728
	115-LEAVE ENCASHMENT BENEFITS	3547480	833520	4381000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3763276	905452	4668728
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	17505397	6502560	24007957
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	11227245	4037682	15264927
	TOTAL FOR MH- 2029-LAND REVENUE	11227245	4037682	15264927
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	11227245	4037682	15264927
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4834560	2048440	6883000
	TOTAL FOR MH- 2029-LAND REVENUE	4834560	2048440	6883000
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	8002730	2827754	10830484
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2401670	779314	3180984
	800-OTHER EXPENDITURE	766500	0	766500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3168170	779314	3947484
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	8002730	2827754	10830484
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3594526	805978	4400504
	TOTAL FOR MH- 2029-LAND REVENUE	3594526	805978	4400504
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5418766	1656171	7074937
	800-OTHER EXPENDITURE	2082000	0	2082000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7500766	1656171	9156937
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	11095292	2462149	13557441
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2711619	770956	3482575
	800-OTHER EXPENDITURE	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5114619	770956	5885575
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	5114619	770956	5885575
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14235047	4595736	18830783
	TOTAL FOR MH- 2029-LAND REVENUE	14235047	4595736	18830783
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9682740	3790960	13473700
	800-OTHER EXPENDITURE	0	3006000	3006000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9682740	6796960	16479700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	57940	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57940	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	23917787	11450636	35368423
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1349893	437474	1787367
	TOTAL FOR MH- 2029-LAND REVENUE	1349893	437474	1787367
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1864720	1415792	3280512
	800-OTHER EXPENDITURE	0	778500	778500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1864720	2194292	4059012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	3214613	2831766	6046379
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3763670	2183777	5947447
	TOTAL FOR MH- 2029-LAND REVENUE	3763670	2183777	5947447
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4183839	1057700	5241539
	800-OTHER EXPENDITURE	3865500	0	3865500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8049339	1057700	9107039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	37252	137252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	37252	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	11913009	3278729	15191738
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	9508249	3250215	12758464
	800-OTHER EXPENDITURE	0	4150500	4150500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9508249	7400715	16908964
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	9508249	7400715	16908964
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3921173	4495762	8416935
	TOTAL FOR MH- 2029-LAND REVENUE	3921173	4495762	8416935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	85217	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	85217	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	3921173	4580979	8502152
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	2166738	725166	2891904
TOTAL FOR MH- 2029-LAND REVENUE		2166738	725166	2891904
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1046628	390262	1436890
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1046628	390262	1436890
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		3213366	1115428	4328794
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8191458	2915196	11106654
TOTAL FOR MH- 2029-LAND REVENUE		8191458	2915196	11106654
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6264938	1953017	8217955
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6264938	1953017	8217955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	24037	174085	198122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24037	174085	198122
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		14480433	5042298	19522731
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5923235	3775759	9698994
TOTAL FOR MH- 2029-LAND REVENUE		5923235	3775759	9698994
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3419249	1302168	4721417
	800-OTHER EXPENDITURE	817500	271500	1089000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4236749	1573668	5810417
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		10159984	5349427	15509411
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3457947	1913977	5371924

	TOTAL FOR MH- 2029-LAND REVENUE	3457947	1913977	5371924
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	6893317	2912064	9805381
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2733370	998087	3731457
	800-OTHER EXPENDITURE	702000	0	702000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3435370	998087	4433457
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	6893317	2912064	9805381
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	25788763	7445752	33234515
	TOTAL FOR MH- 2029-LAND REVENUE	25788763	7445752	33234515
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4656916	3728424	8385340
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4656916	3728424	8385340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	30640561	11174176	41814737
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2635031	845360	3480391
	TOTAL FOR MH- 2029-LAND REVENUE	2635031	845360	3480391
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2253893	686808	2940701
	800-OTHER EXPENDITURE	0	634500	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2253893	1321308	3575201
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	4888924	2166668	7055592
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	10443577	3087784	13531361
	TOTAL FOR MH- 2029-LAND REVENUE	10443577	3087784	13531361
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4886871	2863718	7750589
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4886871	2863718	7750589
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR	15330448	5951502	21281950
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4717190	1877319	6594509
	TOTAL FOR MH- 2029-LAND REVENUE	4717190	1877319	6594509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	109108	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109108	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA	4717190	1986427	6703617
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7269450	1624512	8893962
	TOTAL FOR MH- 2029-LAND REVENUE	7269450	1624512	8893962
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2247988	1018713	3266701
	800-OTHER EXPENDITURE	1179000	196500	1375500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3426988	1215213	4642201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29706	3010	32716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29706	3010	32716
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT	10726144	2842735	13568879
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4573888	815816	5389704
	TOTAL FOR MH- 2029-LAND REVENUE	4573888	815816	5389704

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6900987	1657138	8558125
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6900987	1657138	8558125
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR	11474875	2472954	13947829
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8711139	2113052	10824191
	TOTAL FOR MH- 2029-LAND REVENUE	8711139	2113052	10824191
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2745991	914264	3660255
	800-OTHER EXPENDITURE	0	2626500	2626500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2745991	3540764	6286755
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	191886	191886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	191886	191886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200125	51422	251547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200125	51422	251547
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	11657255	5897124	17554379
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2539805	859633	3399438
	TOTAL FOR MH- 2029-LAND REVENUE	2539805	859633	3399438
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3405622	914810	4320432
	800-OTHER EXPENDITURE	1423030	346500	1769530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4828652	1261310	6089962
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	7368457	2120943	9489400
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	7186649	2445122	9631771
	800-OTHER EXPENDITURE	0	2352000	2352000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7186649	4797122	11983771
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	7186649	4797122	11983771
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2621077	774336	3395413
	800-OTHER EXPENDITURE	955000	0	955000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3576077	774336	4350413
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	3576077	774336	4350413
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	16740840	6780657	23521497
	TOTAL FOR MH- 2029-LAND REVENUE	16740840	6780657	23521497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	16940840	6780657	23721497
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5423870	2992326	8416196
	TOTAL FOR MH- 2029-LAND REVENUE	5423870	2992326	8416196
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	8075724	3709994	11785718
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2234854	717668	2952522
	800-OTHER EXPENDITURE	417000	0	417000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2651854	717668	3369522
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	8075724	3709994	11785718

DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4215460	1522913	5738373
	TOTAL FOR MH- 2029-LAND REVENUE	4215460	1522913	5738373
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5201604	2753959	7955563
	800-OTHER EXPENDITURE	2154000	96000	2250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7355604	2849959	10205563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41472	315019	356491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41472	315019	356491
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	11612536	4687891	16300427
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10322120	5133460	15455580
	TOTAL FOR MH- 2029-LAND REVENUE	10322120	5133460	15455580
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	18322172	7788546	26110718
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5426180	1806988	7233168
	800-OTHER EXPENDITURE	2223524	433500	2657024
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7649704	2240488	9890192
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	18322172	7788546	26110718
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	350348	414598	764946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350348	414598	764946
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	18322172	7788546	26110718
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	4332127	2221320	6553447
TOTAL FOR MH- 2029-LAND REVENUE		4332127	2221320	6553447
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		9332084	4013323	13345407
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4067449	1321176	5388625
	800-OTHER EXPENDITURE	805200	0	805200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4872649	1321176	6193825
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		9332084	4013323	13345407
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	127308	470827	598135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127308	470827	598135
TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		9332084	4013323	13345407
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6052842	1975334	8028176
TOTAL FOR MH- 2029-LAND REVENUE		6052842	1975334	8028176
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5462642	1607780	7070422
	800-OTHER EXPENDITURE	1885500	0	1885500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7348142	1607780	8955922
TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		13400984	3583114	16984098
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3663887	1047479	4711366
TOTAL FOR MH- 2029-LAND REVENUE		3663887	1047479	4711366
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3811038	989656	4800694
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3811038	989656	4800694

	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	7474925	2037135	9512060
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4273167	1371436	5644603
	TOTAL FOR MH- 2029-LAND REVENUE	4273167	1371436	5644603
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3305681	1564451	4870132
	800-OTHER EXPENDITURE	0	2100000	2100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3305681	3664451	6970132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	824170	824170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	824170	824170
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	7578848	5860057	13438905
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2827337	947502	3774839
	800-OTHER EXPENDITURE	298644	352168	650812
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3125981	1299670	4425651
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	3125981	1299670	4425651
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6853347	2151828	9005175
	TOTAL FOR MH- 2029-LAND REVENUE	6853347	2151828	9005175
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5722374	1859646	7582020
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5722374	1859646	7582020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

		200-OTHER PROGRAMMES	626037	538991	1165028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626037	548991	1175028
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		13201758	4560465	17762223
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	13182596	7957043	21139639
	TOTAL FOR MH- 2029-LAND REVENUE		13182596	7957043	21139639
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		13672681	7957043	21629724
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	2921911	852460	3774371
	TOTAL FOR MH- 2029-LAND REVENUE		2921911	852460	3774371
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		2921911	852460	3774371
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	3792290	937275	4729565
	TOTAL FOR MH- 2029-LAND REVENUE		3792290	937275	4729565
Major Head- 2053-DISTRICT ADMINISTRATION					
		093-DISTRICT ESTABLISHMENTS	2652665	1026536	3679201
		800-OTHER EXPENDITURE	0	1518000	1518000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2652665	2544536	5197201
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		6444955	3481811	9926766
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		103-LAND RECORDS	1561560	695614	2257174
	TOTAL FOR MH- 2029-LAND REVENUE		1561560	695614	2257174
Major Head- 2053-DISTRICT ADMINISTRATION					

	093-DISTRICT ESTABLISHMENTS	2684276	813448	3497724
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2684276	813448	3497724
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	4245836	1509062	5754898
DDO- TEHSILDAR PHILLAUJ JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5304413	3810163	9114576
	TOTAL FOR MH- 2029-LAND REVENUE	5304413	3810163	9114576
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3884956	1441904	5326860
	800-OTHER EXPENDITURE	0	603000	603000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3884956	2044904	5929860
	TOTAL FOR DDO- TEHSILDAR PHILLAUJ JALANDHAR	9189369	5855067	15044436
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4366771	1997742	6364513
	TOTAL FOR MH- 2029-LAND REVENUE	4366771	1997742	6364513
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	7109010	4889642	11998652
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2742239	1105796	3848035
	800-OTHER EXPENDITURE	0	1686104	1686104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2742239	2791900	5534139
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	7109010	4889642	11998652
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	7109010	4889642	11998652
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	5691548	6335251	12026799
TOTAL FOR MH- 2029-LAND REVENUE		5691548	6335251	12026799
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5133759	1837125	6970884
	800-OTHER EXPENDITURE	4603158	0	4603158
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9736917	1837125	11574042
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		15428465	8172376	23600841
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2969136	904284	3873420
TOTAL FOR MH- 2029-LAND REVENUE		2969136	904284	3873420
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1322424	434871	1757295
	800-OTHER EXPENDITURE	187500	1710000	1897500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1509924	2144871	3654795
TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		4479060	3049155	7528215
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2940582	1655022	4595604
TOTAL FOR MH- 2029-LAND REVENUE		2940582	1655022	4595604
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4238117	1399212	5637329
	800-OTHER EXPENDITURE	998250	0	998250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5236367	1399212	6635579
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		8176949	3054234	11231183
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4277871	1062756	5340627
TOTAL FOR MH- 2029-LAND REVENUE		4277871	1062756	5340627
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	3488357	1480740	4969097
	800-OTHER EXPENDITURE	0	2775000	2775000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3488357	4255740	7744097
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	7766228	5318496	13084724
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3549059	1073244	4622303
	TOTAL FOR MH- 2029-LAND REVENUE	3549059	1073244	4622303
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3914016	1532804	5446820
	800-OTHER EXPENDITURE	1679767	0	1679767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5593783	1532804	7126587
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	9142842	2606048	11748890
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3765576	2113214	5878790
	TOTAL FOR MH- 2029-LAND REVENUE	3765576	2113214	5878790
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2644834	866992	3511826
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2644834	866992	3511826
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	6410410	2980206	9390616
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2777888	697676	3475564
	TOTAL FOR MH- 2029-LAND REVENUE	2777888	697676	3475564
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3140928	872570	4013498
	800-OTHER EXPENDITURE	1188000	0	1188000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4328928	872570	5201498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	7248561	1570246	8818807
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2606667	1884480	4491147
	TOTAL FOR MH- 2029-LAND REVENUE	2606667	1884480	4491147
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2154121	249042	2403163
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2154121	249042	2403163
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	4760788	2133522	6894310
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47853	16808	64661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47853	16808	64661
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN	47853	16808	64661
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7472893	5155601	12628494
	TOTAL FOR MH- 2029-LAND REVENUE	7472893	5155601	12628494
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	7472893	5155601	12628494
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	14006739	8624454	22631193
	TOTAL FOR MH- 2029-LAND REVENUE	14006739	8624454	22631193
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	14006739	8624454	22631193
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2657892	684562	3342454
	TOTAL FOR MH- 2029-LAND REVENUE	2657892	684562	3342454

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA	2657892	684562	3342454
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4812562	1207585	6020147
	TOTAL FOR MH- 2029-LAND REVENUE	4812562	1207585	6020147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB	4812562	1207585	6020147
DDO- TEHSILDAR TEHSILDAR PATTI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	7043981	2157099	9201080
	TOTAL FOR MH- 2029-LAND REVENUE	7043981	2157099	9201080
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI	7043981	2157099	9201080
DDO- TEHSILDAR TEHSILDAR TARN TARAN				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8855763	3618428	12474191
	TOTAL FOR MH- 2029-LAND REVENUE	8855763	3618428	12474191
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN	8855763	3618428	12474191
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3417462	1839154	5256616
	TOTAL FOR MH- 2029-LAND REVENUE	3417462	1839154	5256616
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2722334	1016020	3738354
	800-OTHER EXPENDITURE	827700	855000	1682700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3550034	1871020	5421054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	25585	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25585	25585
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	6967496	3735759	10703255
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				

	103-LAND RECORDS	9462106	4586764	14048870
	TOTAL FOR MH- 2029-LAND REVENUE	9462106	4586764	14048870
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5485023	2028616	7513639
	800-OTHER EXPENDITURE	716250	714000	1430250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6201273	2742616	8943889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	475888	171963	647851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	475888	171963	647851
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	16139267	7501343	23640610
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	10296731	4188807	14485538
	TOTAL FOR MH- 2029-LAND REVENUE	10296731	4188807	14485538
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	11343430	3346080	14689510
	800-OTHER EXPENDITURE	1578750	3143750	4722500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12922180	6489830	19412010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	331654	102529	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331654	102529	434183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	23550565	10781166	34331731
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1571103	671516	2242619
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1571103	671516	2242619
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	1571103	671516	2242619
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4565456	1379387	5944843

	800-OTHER EXPENDITURE	0	1770000	1770000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4565456	3149387	7714843
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	4565456	3149387	7714843
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5676138	754994	6431132
	TOTAL FOR MH- 2029-LAND REVENUE	5676138	754994	6431132
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	5676138	754994	6431132
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2180655	646278	2826933
	800-OTHER EXPENDITURE	391500	132000	523500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2572155	778278	3350433
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	2572155	778278	3350433
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4068159	1767310	5835469
	TOTAL FOR MH- 2029-LAND REVENUE	4068159	1767310	5835469
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3667075	1187168	4854243
	800-OTHER EXPENDITURE	0	1971000	1971000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3667075	3158168	6825243
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	7735234	4925478	12660712
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4009768	1965728	5975496
	TOTAL FOR MH- 2029-LAND REVENUE	4009768	1965728	5975496
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2709368	988630	3697998
	800-OTHER EXPENDITURE	1713000	679500	2392500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4422368	1668130	6090498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	42485	395089	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42485	395089	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	8474621	4028947	12503568
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4229205	1465428	5694633
	800-OTHER EXPENDITURE	648000	655500	1303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4877205	2120928	6998133
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	4877205	2120928	6998133
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	23908884	8970985	32879869
	800-OTHER EXPENDITURE	1741500	1074000	2815500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25650384	10044985	35695369
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	25650384	10044985	35695369
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3119188	1072232	4191420
	800-OTHER EXPENDITURE	1102500	0	1102500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4221688	1072232	5293920
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	90419	22388	112807
	105-FAMILY PENSIONS	22388	0	22388
	115-LEAVE ENCASHMENT BENEFITS	2308760	833520	3142280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2421567	855908	3277475
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	6643255	1928140	8571395
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				

Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2563078	1584204	4147282
	TOTAL FOR MH- 2029-LAND REVENUE	2563078	1584204	4147282
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1953301	435534	2388835
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1953301	435534	2388835
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	4516379	2019738	6536117
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8572619	3329119	11901738
	TOTAL FOR MH- 2029-LAND REVENUE	8572619	3329119	11901738
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	8572619	3329119	11901738
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3153073	2073605	5226678
	TOTAL FOR MH- 2029-LAND REVENUE	3153073	2073605	5226678
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2800321	838597	3638918
	800-OTHER EXPENDITURE	0	1510290	1510290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2800321	2348887	5149208
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	5953394	4422492	10375886
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4826382	1586674	6413056
	TOTAL FOR MH- 2029-LAND REVENUE	4826382	1586674	6413056
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	6353971	2565251	8919222
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6353971	2565251	8919222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	298667	260586	559253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298667	260586	559253
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	11479020	4412511	15891531
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	6010729	3237230	9247959
	TOTAL FOR MH- 2029-LAND REVENUE	6010729	3237230	9247959
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	4968616	1766032	6734648
	800-OTHER EXPENDITURE	1145000	1138000	2283000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6113616	2904032	9017648
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	12124345	6141262	18265607
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	4764464	3944370	8708834
	TOTAL FOR MH- 2029-LAND REVENUE	4764464	3944370	8708834
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3502228	2168271	5670499
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3502228	2168271	5670499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	265691	12745	278436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265691	12745	278436
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	8532383	6125386	14657769
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3125811	1968596	5094407
	TOTAL FOR MH- 2029-LAND REVENUE	3125811	1968596	5094407
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	1229392	380210	1609602
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1229392	380210	1609602

	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	4355203	2348806	6704009
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	1532134	522686	2054820
	TOTAL FOR MH- 2029-LAND REVENUE	1532134	522686	2054820
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	1532134	522686	2054820
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	3436279	2266278	5702557
	TOTAL FOR MH- 2029-LAND REVENUE	3436279	2266278	5702557
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	2595530	738570	3334100
	800-OTHER EXPENDITURE	6000	2415000	2421000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2601530	3153570	5755100
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	6037809	5419848	11457657
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2790046	1007608	3797654
	TOTAL FOR MH- 2029-LAND REVENUE	2790046	1007608	3797654
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3526339	1533491	5059830
	800-OTHER EXPENDITURE	0	1427200	1427200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3526339	2960691	6487030
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	6316385	3968299	10284684
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	2937566	662301	3599867
	TOTAL FOR MH- 2029-LAND REVENUE	2937566	662301	3599867
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	3027553	1191273	4218826

	800-OTHER EXPENDITURE	0	331500	331500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3027553	1522773	4550326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	96805	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96805	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	5965119	2281879	8246998
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5537982	4998804	10536786
	TOTAL FOR MH- 2029-LAND REVENUE	5537982	4998804	10536786
Major Head- 2053-DISTRICT ADMINISTRATION				
	093-DISTRICT ESTABLISHMENTS	5699174	1879127	7578301
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5699174	1879127	7578301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	0	54070	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64070	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	11237156	6942001	18179157
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	8387938	3960763	12348701
	TOTAL FOR MH- 2029-LAND REVENUE	8387938	3960763	12348701
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	8387938	3960763	12348701
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5509666	1633220	7142886
	TOTAL FOR MH- 2029-LAND REVENUE	5509666	1633220	7142886
Major Head- 2053-DISTRICT ADMINISTRATION				

	093-DISTRICT ESTABLISHMENTS	3542555	1464324	5006879
	800-OTHER EXPENDITURE	0	679500	679500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3542555	2143824	5686379
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	9052221	3777044	12829265
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	103-LAND RECORDS	5188221	1687045	6875266
	TOTAL FOR MH- 2029-LAND REVENUE	5188221	1687045	6875266
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	5188221	1687045	6875266
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2182166	660382	2842548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2182166	660382	2842548
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2182166	660382	2842548
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	836946321	429304782	1266251103
	TOTAL FOR DEPT- LAND RECORDS	836946321	429304782	1266251103
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	45147665	15791677	60939342
	102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE	227733	750000	977733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45375398	16541677	61917075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	974906	488852	1463758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	974906	488852	1463758
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	46350304	17030529	63380833
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	51462	51462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	51462	51462
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	0	51462	51462
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	46350304	17081991	63432295
	TOTAL FOR DEPT- LANGUAGE	46350304	17081991	63432295
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11515220	4215138	15730358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11515220	4215138	15730358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41760	40703	82463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41760	40703	82463
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	11556980	4255841	15812821
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	11556980	4255841	15812821
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	11556980	4255841	15812821
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	17030	17030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17030	17030
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	0	17030	17030
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1750	0	1750
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	1750	0	1750
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	391951	0	391951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391951	0	391951
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	391951	0	391951
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	474857	0	474857
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	474857	0	474857
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	474857	0	474857
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	973141	794939	1768080
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	973141	794939	1768080
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	973141	794939	1768080
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	0	53620	53620
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	53620	53620
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	0	53620	53620
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	103-STATE LOTTERIES	140182074	141888974	282071048
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	140182074	141888974	282071048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	140213393	141888974	282102367
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	800-OTHER EXPENDITURE	13050	0	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	0	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	13050	0	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	142068142	142754563	284822705
	TOTAL FOR DEPT- LOTTERIES	142068142	142754563	284822705
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	001-DIRECTION AND ADMINISTRATION	1619986	543288	2163274
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1619986	543288	2163274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	1619986	543288	2163274
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	385992	130164	516156
	204-CENTRAL STATISTICAL ORGANISATION	1376251	633486	2009737
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1762243	763650	2525893
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	1762243	763650	2525893
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346

Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1198885	508579	1707464
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1198885	508579	1707464
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	1446231	508579	1954810
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	361278	120426	481704
	204-CENTRAL STATISTICAL ORGANISATION	3110976	1046642	4157618
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3472254	1167068	4639322
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	3472254	1167068	4639322
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	806262	302790	1109052
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	806262	302790	1109052
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	806262	302790	1109052
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7243	7243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7243	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1168614	585035	1753649
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38800	58200	97000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1207414	643235	1850649

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	1207414	650478	1857892
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1649495	628148	2277643
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19400	58200	77600
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1668895	686348	2355243
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	1668895	686348	2355243
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11000	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1674727	797584	2472311
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1674727	797584	2472311
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	1674727	808584	2483311
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	446664	166680	613344
	204-CENTRAL STATISTICAL ORGANISATION	2626174	956195	3582369
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3072838	1122875	4195713
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	3072838	1122875	4195713

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	668207	648818	1317025
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	668207	648818	1317025
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	668207	648818	1317025
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	176826	58942	235768
	204-CENTRAL STATISTICAL ORGANISATION	2746405	912481	3658886
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2923231	971423	3894654
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	2923231	971423	3894654
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1750621	661942	2412563
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1750621	661942	2412563
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	1750621	661942	2412563
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6895	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6895	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1677767	569248	2247015

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1677767	569248	2247015
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	1677767	576143	2253910
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2084046	755380	2839426
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2084046	755380	2839426
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	2084046	755380	2839426
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	229494	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	229494	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	1280840	502421	1783261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14300	0	14300
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1295140	502421	1797561
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	1295140	731915	2027055
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	6000	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6000	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2601188	1375263	3976451

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	77600	77600
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2601188	1452863	4054051
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	2601188	1458863	4060051
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	3090415	1139808	4230223
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3090415	1139808	4230223
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	3090415	1139808	4230223
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	253296	84432	337728
	204-CENTRAL STATISTICAL ORGANISATION	2874088	974736	3848824
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3127384	1059168	4186552
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	3127384	1059168	4186552
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	2481616	783919	3265535
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2481616	783919	3265535
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	2481616	783919	3265535
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAH NAWANSHAHAH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	798710	447064	1245774
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	798710	447064	1245774

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	798710	447064	1245774
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	201-NATIONAL SAMPLE SURVEY ORGANISATION	249918	83306	333224
	204-CENTRAL STATISTICAL ORGANISATION	14767145	6282945	21050090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	47600	0	47600
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	15064663	6366251	21430914
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	15064663	6366251	21430914
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	204-CENTRAL STATISTICAL ORGANISATION	672082	316954	989036
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	672082	316954	989036
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	672082	316954	989036
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	104-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	0	491044	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	491044	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	0	491044	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	188-ASSISTANCE TO AUTONOMOUS BODIES	6925766	3061909	9987675
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	6925766	3061909	9987675
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	6925766	3061909	9987675
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	61891686	26024261	87915947
	TOTAL FOR DEPT- PLANNING	61891686	26024261	87915947
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	2085867	846164	2932031
	114-WIRELESS AND COMPUTERS	10500	0	10500
	TOTAL FOR MH- 2055-POLICE	2096367	846164	2942531
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	2096367	846164	2942531
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90000	0	90000
	200-OTHER PROGRAMMES	3872211	2663057	6535268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3962211	2663057	6625268
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	149510	34791	184301
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	149510	34791	184301
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	4111721	2697848	6809569
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	3053277	1019706	4072983
	109-DISTRICT POLICE	1134109896	375637443	1509747339
	113-WELFARE OF POLICE PERSONNEL	1497829	558993	2056822
	114-WIRELESS AND COMPUTERS	110430	94005	204435
	792-IRRECOVERABLE LOANS WRITTEN OFF	618800	0	618800
	TOTAL FOR MH- 2055-POLICE	1139390232	377310147	1516700379
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	1139390232	377310147	1516700379
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2435293	897072	3332365
	109-DISTRICT POLICE	1013265903	355637281	1368903184
	113-WELFARE OF POLICE PERSONNEL	1705535	327751	2033286
	114-WIRELESS AND COMPUTERS	248455	247293	495748
	792-IRRECOVERABLE LOANS WRITTEN OFF	63700	0	63700
	TOTAL FOR MH- 2055-POLICE	1017718886	357109397	1374828283
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	1017718886	357109397	1374828283
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	707255458	238582695	945838153
	113-WELFARE OF POLICE PERSONNEL	1498012	155672	1653684
	114-WIRELESS AND COMPUTERS	103560	0	103560
	792-IRRECOVERABLE LOANS WRITTEN OFF	600600	0	600600
	TOTAL FOR MH- 2055-POLICE	709457630	238738367	948195997
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	240764	12500	253264

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	240764	12500	253264
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	709698394	238750867	948449261
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	111-RAILWAY POLICE	355228879	121315187	476544066
	114-WIRELESS AND COMPUTERS	47650	49597	97247
	TOTAL FOR MH- 2055-POLICE	355276529	121364784	476641313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	696598	435725	1132323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696598	435725	1132323
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	209-RAILWAY POLICE	22315	27550	49865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	22315	27550	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	355995442	121828059	477823501
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	403208450	137435411	540643861
	113-WELFARE OF POLICE PERSONNEL	879330	341285	1220615
	114-WIRELESS AND COMPUTERS	88424	55990	144414
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
	TOTAL FOR MH- 2055-POLICE	404603904	137832686	542436590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	1208291	279284	1487575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1228291	279284	1507575
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR	405832195	138111970	543944165

DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2536542	843340	3379882
	109-DISTRICT POLICE	853256971	292327143	1145584114
	113-WELFARE OF POLICE PERSONNEL	1365407	402925	1768332
	114-WIRELESS AND COMPUTERS	136410	0	136410
	792-IRRECOVERABLE LOANS WRITTEN OFF	582400	0	582400
	TOTAL FOR MH- 2055-POLICE	857877730	293573408	1151451138
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	857877730	293573408	1151451138
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	30000	40000
	200-OTHER PROGRAMMES	731566	672007	1403573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	741566	702007	1443573
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	741566	702007	1443573
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	210425587	70405957	280831544
	113-WELFARE OF POLICE PERSONNEL	661411	214640	876051
	114-WIRELESS AND COMPUTERS	7900	0	7900
	TOTAL FOR MH- 2055-POLICE	211094898	70620597	281715495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	756376	652000	1408376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	756376	652000	1408376
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	5500	0	5500

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	5500	0	5500
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	211856774	71272597	283129371
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	163627113	53920345	217547458
	113-WELFARE OF POLICE PERSONNEL	1046874	342996	1389870
	114-WIRELESS AND COMPUTERS	22570	4750	27320
	TOTAL FOR MH- 2055-POLICE	164696557	54268091	218964648
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	164696557	54268091	218964648
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	230045382	77439045	307484427
	113-WELFARE OF POLICE PERSONNEL	1897012	450985	2347997
	114-WIRELESS AND COMPUTERS	10320	30545	40865
	TOTAL FOR MH- 2055-POLICE	231952714	77920575	309873289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	758885	0	758885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758885	0	758885
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	232711599	77920575	310632174
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	147015459	47866703	194882162
	109-DISTRICT POLICE	3804752	2932750	6737502
	113-WELFARE OF POLICE PERSONNEL	2227673	147066	2374739
	114-WIRELESS AND COMPUTERS	95092	0	95092
	TOTAL FOR MH- 2055-POLICE	153142976	50946519	204089495
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	153142976	50946519	204089495
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	200110641	66725482	266836123

	113-WELFARE OF POLICE PERSONNEL	941447	321399	1262846
	114-WIRELESS AND COMPUTERS	0	26828	26828
	TOTAL FOR MH- 2055-POLICE	201052088	67073709	268125797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	704549	0	704549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704549	10000	714549
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	45692	45692	91384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	45692	45692	91384
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	201802329	67129401	268931730
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4000	3500	7500
	097-TREASURY ESTABLISHMENT	2164602	909720	3074322
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2168602	913220	3081822
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	147603584	49279402	196882986
	113-WELFARE OF POLICE PERSONNEL	522502	183044	705546
	114-WIRELESS AND COMPUTERS	0	18263	18263
	TOTAL FOR MH- 2055-POLICE	148126086	49480709	197606795
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	189300	63100	252400
	115-LEAVE ENCASHMENT BENEFITS	7747823	3635637	11383460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7937123	3698737	11635860

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	505926	343320	849246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	525926	343320	869246
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	6659	6659
	208-SPECIAL POLICE	382000	0	382000
	800-OTHER EXPENDITURE	0	688477	688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	382000	695136	1077136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	159139737	55131122	214270859
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	220050642	71584178	291634820
	113-WELFARE OF POLICE PERSONNEL	636685	138130	774815
	114-WIRELESS AND COMPUTERS	24870	0	24870
	TOTAL FOR MH- 2055-POLICE	220712197	71722308	292434505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	20000	40000
	200-OTHER PROGRAMMES	2034447	904667	2939114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2054447	924667	2979114
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	127544	0	127544
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	0	127544
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	222894188	72646975	295541163
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				

	104-SPECIAL POLICE	241683599	83358294	325041893
	113-WELFARE OF POLICE PERSONNEL	1421734	453942	1875676
	114-WIRELESS AND COMPUTERS	0	28224	28224
	TOTAL FOR MH- 2055-POLICE	243105333	83840460	326945793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	0	494500	494500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	494500	504500
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	243115333	84334960	327450293
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	246769251	83009361	329778612
	113-WELFARE OF POLICE PERSONNEL	588346	97166	685512
	114-WIRELESS AND COMPUTERS	24984	0	24984
	TOTAL FOR MH- 2055-POLICE	247382581	83106527	330489108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1060314	1114569	2174883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1060314	1114569	2174883
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	248442895	84221096	332663991
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	190052416	64103346	254155762
	113-WELFARE OF POLICE PERSONNEL	581664	193888	775552
	114-WIRELESS AND COMPUTERS	6500	0	6500
	TOTAL FOR MH- 2055-POLICE	190640580	64297234	254937814
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	49500	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	49500	49500

	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	190640580	64346734	254987314
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	45241865	15798246	61040111
	113-WELFARE OF POLICE PERSONNEL	3344886	728767	4073653
	114-WIRELESS AND COMPUTERS	48534	27000	75534
	TOTAL FOR MH- 2055-POLICE	48635285	16554013	65189298
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	210-RESEARCH, EDUCATION AND TRAINING	0	496950	496950
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	496950	496950
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	48635285	17050963	65686248
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	219195625	72506385	291702010
	113-WELFARE OF POLICE PERSONNEL	572722	190574	763296
	114-WIRELESS AND COMPUTERS	25040	0	25040
	TOTAL FOR MH- 2055-POLICE	219793387	72696959	292490346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	10000	30000
	200-OTHER PROGRAMMES	933492	541413	1474905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953492	551413	1504905
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	33033	33033
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	33033	33033
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	220746879	73281405	294028284

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	191188237	64392047	255580284
	113-WELFARE OF POLICE PERSONNEL	707849	64828	772677
	114-WIRELESS AND COMPUTERS	24998	18910	43908
	TOTAL FOR MH- 2055-POLICE	191921084	64475785	256396869
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	191921084	64475785	256396869
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	213982004	73459779	287441783
	113-WELFARE OF POLICE PERSONNEL	824921	269829	1094750
	114-WIRELESS AND COMPUTERS	22740	18585	41325
	TOTAL FOR MH- 2055-POLICE	214829665	73748193	288577858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1087888	537583	1625471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1087888	537583	1625471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	0	50400	50400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	50400	50400
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	215917553	74336176	290253729
DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	63711	237938	301649
	114-WIRELESS AND COMPUTERS	42500	8150	50650
	TOTAL FOR MH- 2055-POLICE	106211	246088	352299
	TOTAL FOR DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT	106211	246088	352299
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	157353353	37986592	195339945
	109-DISTRICT POLICE	43848371	99191328	143039699

	111-RAILWAY POLICE	32960	38198	71158
	114-WIRELESS AND COMPUTERS	405902	279206	685108
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	62433904	0	62433904
	800-OTHER EXPENDITURE	2185405	641302	2826707
	TOTAL FOR MH- 2055-POLICE	266259895	138136626	404396521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	566168	495285	1061453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566168	495285	1061453
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	1904490	15004471	16908961
	211-POLICE HOUSING	380302	145811	526113
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2284792	15150282	17435074
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	269110855	153782193	422893048
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	4260911	1526534	5787445
	114-WIRELESS AND COMPUTERS	37657	15930	53587
	TOTAL FOR MH- 2055-POLICE	4298568	1542464	5841032
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	4298568	1542464	5841032
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5599577	2143700	7743277
	113-WELFARE OF POLICE PERSONNEL	119000	0	119000
	114-WIRELESS AND COMPUTERS	47988	50070	98058
	TOTAL FOR MH- 2055-POLICE	5766565	2193770	7960335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	5766565	2393770	8160335
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	514685	2084901	2599586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	2084901	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	514685	2084901	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	144309714	61376101	205685815
	114-WIRELESS AND COMPUTERS	216985	24714	241699
	TOTAL FOR MH- 2055-POLICE	144526699	61400815	205927514
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	12249973	12249973
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	12249973	12249973
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	144526699	73650788	218177487
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	4202583	1471370	5673953
	114-WIRELESS AND COMPUTERS	7210	5800	13010
	TOTAL FOR MH- 2055-POLICE	4209793	1477170	5686963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	4215393	1477170	5692563
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				

	001-DIRECTION AND ADMINISTRATION	2703711	951266	3654977
	113-WELFARE OF POLICE PERSONNEL	47000	0	47000
	114-WIRELESS AND COMPUTERS	12050	0	12050
	TOTAL FOR MH- 2055-POLICE	2762761	951266	3714027
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	2762761	951266	3714027
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	3071680	1072456	4144136
	113-WELFARE OF POLICE PERSONNEL	200000	0	200000
	114-WIRELESS AND COMPUTERS	34445	7325	41770
	TOTAL FOR MH- 2055-POLICE	3306125	1079781	4385906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28900	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28900	28900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	3306125	1108681	4414806
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	1308058	446361	1754419
	114-WIRELESS AND COMPUTERS	9893	0	9893
	TOTAL FOR MH- 2055-POLICE	1317951	446361	1764312
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	1317951	446361	1764312
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	7420290	2223531	9643821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7420290	2223531	9643821
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	7420290	2223531	9643821
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				
Major Head- 2055-POLICE				

	104-SPECIAL POLICE	34433359	12458056	46891415
	114-WIRELESS AND COMPUTERS	24310	0	24310
	TOTAL FOR MH- 2055-POLICE	34457669	12458056	46915725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35184	158561	193745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35184	158561	193745
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	92849	149412	242261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	92849	149412	242261
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	34585702	12766029	47351731
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1062238	1092089	2154327
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1062238	1092089	2154327
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	1062238	1092089	2154327
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	114-WIRELESS AND COMPUTERS	608717515	224191902	832909417
	TOTAL FOR MH- 2055-POLICE	608717515	224191902	832909417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	20000	50000
	200-OTHER PROGRAMMES	891609	2080887	2972496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	921609	2100887	3022496
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH	609639124	226292789	835931913
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	882120	335543	1217663
	105-FAMILY PENSIONS	71931	23977	95908
	115-LEAVE ENCASHMENT BENEFITS	27099447	9541719	36641166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28053498	9901239	37954737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	27180	99132	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27180	99132	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	28080678	10000371	38081049
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	210269613	70864424	281134037
	113-WELFARE OF POLICE PERSONNEL	967427	323605	1291032
	114-WIRELESS AND COMPUTERS	4900	16600	21500
	TOTAL FOR MH- 2055-POLICE	211241940	71204629	282446569
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	211241940	71204629	282446569
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	113665759	38270468	151936227
	113-WELFARE OF POLICE PERSONNEL	892776	276694	1169470
	114-WIRELESS AND COMPUTERS	0	11200	11200
	TOTAL FOR MH- 2055-POLICE	114558535	38558362	153116897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	10300000	328647	10628647

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10300000	338647	10638647
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA	124858535	38897009	163755544
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	468642898	155379793	624022691
	113-WELFARE OF POLICE PERSONNEL	1699621	552044	2251665
	114-WIRELESS AND COMPUTERS	11945	2704	14649
	TOTAL FOR MH- 2055-POLICE	470354464	155934541	626289005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	257404	21689	279093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257404	31689	289093
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	470611868	155966230	626578098
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	148178885	49979379	198158264
	113-WELFARE OF POLICE PERSONNEL	1837310	851975	2689285
	114-WIRELESS AND COMPUTERS	20030	20300	40330
	TOTAL FOR MH- 2055-POLICE	150036225	50851654	200887879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	10000	210000

	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	150236225	50861654	201097879
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	156400045	53085775	209485820
	113-WELFARE OF POLICE PERSONNEL	2106393	626204	2732597
	114-WIRELESS AND COMPUTERS	62431	73594	136025
	TOTAL FOR MH- 2055-POLICE	158568869	53785573	212354442
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	499440	0	499440
	210-RESEARCH, EDUCATION AND TRAINING	220827	161992	382819
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	720267	161992	882259
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	159289136	53947565	213236701
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	378211	391024	769235
	TOTAL FOR MH- 2055-POLICE	378211	391024	769235
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	378211	391024	769235
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	6336794	1502677	7839471
	113-WELFARE OF POLICE PERSONNEL	194400	0	194400
	114-WIRELESS AND COMPUTERS	23350	2250	25600
	TOTAL FOR MH- 2055-POLICE	6554544	1504927	8059471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11199	36000	47199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11199	36000	47199

	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	6565743	1540927	8106670
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	6046991	1491401	7538392
	113-WELFARE OF POLICE PERSONNEL	0	13800	13800
	114-WIRELESS AND COMPUTERS	26286	13857	40143
	TOTAL FOR MH- 2055-POLICE	6073277	1519058	7592335
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	6073277	1519058	7592335
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	387606	129202	516808
	115-LEAVE ENCASHMENT BENEFITS	4609806	30820	4640626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4997412	160022	5157434
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	4997412	160022	5157434
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	288760	52014	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288760	52014	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	288760	52014	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	342200	242000	584200
	200-OTHER PROGRAMMES	110330	0	110330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452530	242000	694530
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	452530	242000	694530
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				

	102-EXPENSES ON SALE OF STAMPS	66521	29726	96247
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	66521	29726	96247
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	66521	29726	96247
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5639022	1516787	7155809
	113-WELFARE OF POLICE PERSONNEL	499140	149100	648240
	114-WIRELESS AND COMPUTERS	26190	42000	68190
	TOTAL FOR MH- 2055-POLICE	6164352	1707887	7872239
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	6164352	1707887	7872239
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	42468684	14473524	56942208
	113-WELFARE OF POLICE PERSONNEL	597230	0	597230
	114-WIRELESS AND COMPUTERS	16464	10150	26614
	TOTAL FOR MH- 2055-POLICE	43082378	14483674	57566052
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	43082378	14483674	57566052
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	003-EDUCATION AND TRAINING	11719959	3884776	15604735
	113-WELFARE OF POLICE PERSONNEL	154440	15392	169832
	114-WIRELESS AND COMPUTERS	20082	29966	50048
	TOTAL FOR MH- 2055-POLICE	11894481	3930134	15824615
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	210-RESEARCH, EDUCATION AND TRAINING	34582	47730	82312
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	34582	47730	82312

	TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR	11929063	3977864	15906927
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	824578922	270512357	1095091279
	113-WELFARE OF POLICE PERSONNEL	1028413	365658	1394071
	114-WIRELESS AND COMPUTERS	62460	60330	122790
	792-IRRECOVERABLE LOANS WRITTEN OFF	427700	0	427700
	TOTAL FOR MH- 2055-POLICE	826097495	270938345	1097035840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1600000	1012387	2612387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1610000	1012387	2622387
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	827707495	271950732	1099658227
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	324888472	108045308	432933780
	TOTAL FOR MH- 2055-POLICE	324888472	108045308	432933780
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	324888472	108045308	432933780
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	11582658	3816099	15398757
	109-DISTRICT POLICE	477720394	164227626	641948020
	113-WELFARE OF POLICE PERSONNEL	1395291	486418	1881709
	114-WIRELESS AND COMPUTERS	59850	65101	124951

	792-IRRECOVERABLE LOANS WRITTEN OFF	391300	0	391300
	TOTAL FOR MH- 2055-POLICE	491149493	168595244	659744737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2883737	2116011	4999748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2883737	2116011	4999748
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	17501	17501
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	17501	17501
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	494033230	170728756	664761986
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1709385	729996	2439381
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1709385	739996	2449381
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	1956375	739996	2696371
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	001-DIRECTION AND ADMINISTRATION	5482432	1844058	7326490
	101-CRIMINAL INVESTIGATION AND VIGILANCE	86850622	29934112	116784734
	109-DISTRICT POLICE	618429742	213062126	831491868
	113-WELFARE OF POLICE PERSONNEL	1848855	442175	2291030
	114-WIRELESS AND COMPUTERS	204795	121625	326420

	792-IRRECOVERABLE LOANS WRITTEN OFF	364000	0	364000
	TOTAL FOR MH- 2055-POLICE	713180446	245404096	958584542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	315214	2448085	2763299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335214	2448085	2783299
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	99664	0	99664
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	0	99664
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	713615324	247852181	961467505
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2517958	839054	3357012
	109-DISTRICT POLICE	288092793	99516015	387608808
	113-WELFARE OF POLICE PERSONNEL	1573556	321194	1894750
	114-WIRELESS AND COMPUTERS	38978	13050	52028
	792-IRRECOVERABLE LOANS WRITTEN OFF	318500	0	318500
	TOTAL FOR MH- 2055-POLICE	292541785	100689313	393231098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	667365	856907	1524272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	667365	856907	1524272
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	293209150	101546220	394755370
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	231753555	78208343	309961898

	113-WELFARE OF POLICE PERSONNEL	966066	1029483	1995549
	114-WIRELESS AND COMPUTERS	9845	11170	21015
	792-IRRECOVERABLE LOANS WRITTEN OFF	100100	0	100100
	TOTAL FOR MH- 2055-POLICE	232829566	79248996	312078562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	785866	0	785866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785866	0	785866
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	233635362	79248996	312884358
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	5895823	1970400	7866223
	109-DISTRICT POLICE	361032242	125094819	486127061
	113-WELFARE OF POLICE PERSONNEL	1651349	276616	1927965
	114-WIRELESS AND COMPUTERS	21700	43208	64908
	792-IRRECOVERABLE LOANS WRITTEN OFF	236600	0	236600
	TOTAL FOR MH- 2055-POLICE	368837714	127385043	496222757
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	368837714	127385043	496222757
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	40351098	13850510	54201608
	113-WELFARE OF POLICE PERSONNEL	1316230	0	1316230
	114-WIRELESS AND COMPUTERS	22600	2100	24700
	TOTAL FOR MH- 2055-POLICE	41689928	13852610	55542538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	41889928	13852610	55742538
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1261460	422380	1683840
	109-DISTRICT POLICE	205448121	71097086	276545207
	113-WELFARE OF POLICE PERSONNEL	1299586	440958	1740544
	114-WIRELESS AND COMPUTERS	49394	72200	121594
	TOTAL FOR MH- 2055-POLICE	208058561	72032624	280091185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
	200-OTHER PROGRAMMES	638374	1092599	1730973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658374	1092599	1750973
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	208716935	73125223	281842158
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	386023553	123845275	509868828
	113-WELFARE OF POLICE PERSONNEL	2152634	144700	2297334
	114-WIRELESS AND COMPUTERS	42804	26545	69349
	792-IRRECOVERABLE LOANS WRITTEN OFF	154700	0	154700
	TOTAL FOR MH- 2055-POLICE	388373691	124016520	512390211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2101535	721248	2822783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101535	721248	2822783

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	390475226	124737768	515212994
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	985912	327574	1313486
	109-DISTRICT POLICE	184633357	62707964	247341321
	113-WELFARE OF POLICE PERSONNEL	1102551	332735	1435286
	114-WIRELESS AND COMPUTERS	29900	0	29900
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
	TOTAL FOR MH- 2055-POLICE	186879120	63368273	250247393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	20000	30000
	200-OTHER PROGRAMMES	1361283	349471	1710754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371283	369471	1740754
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	188250403	63737744	251988147
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	2813158	939301	3752459
	109-DISTRICT POLICE	370726139	131487672	502213811
	113-WELFARE OF POLICE PERSONNEL	852050	287026	1139076
	114-WIRELESS AND COMPUTERS	44230	0	44230
	792-IRRECOVERABLE LOANS WRITTEN OFF	127400	0	127400
	TOTAL FOR MH- 2055-POLICE	374562977	132713999	507276976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	994385	975442	1969827

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994385	975442	1969827
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	800-OTHER EXPENDITURE	3343897	1084333	4428230
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3343897	1084333	4428230
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	378901259	134773774	513675033
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1094552	2059043	3153595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094552	2059043	3153595
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	1094552	2059043	3153595
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	400094252	137800419	537894671
	114-WIRELESS AND COMPUTERS	55368	0	55368
	792-IRRECOVERABLE LOANS WRITTEN OFF	136500	0	136500
	TOTAL FOR MH- 2055-POLICE	400286120	137800419	538086539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	1080633	358780	1439413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090633	358780	1449413
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	401376753	138159199	539535952
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	290579005	95441577	386020582
	114-WIRELESS AND COMPUTERS	0	100650	100650
	TOTAL FOR MH- 2055-POLICE	290579005	95542227	386121232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	1069026	130237	1199263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1069026	130237	1199263
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	291648031	95672464	387320495
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	1329123	436883	1766006
	109-DISTRICT POLICE	265271634	91510110	356781744
	113-WELFARE OF POLICE PERSONNEL	1769066	1197823	2966889
	792-IRRECOVERABLE LOANS WRITTEN OFF	118300	0	118300
	TOTAL FOR MH- 2055-POLICE	268488123	93144816	361632939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1303435	1567261	2870696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1303435	1567261	2870696
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	269791558	94712077	364503635
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	5978764	2699115	8677879
	109-DISTRICT POLICE	485972812	165927193	651900005
	113-WELFARE OF POLICE PERSONNEL	915158	953731	1868889
	792-IRRECOVERABLE LOANS WRITTEN OFF	527800	0	527800
	TOTAL FOR MH- 2055-POLICE	493394534	169580039	662974573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	1364877	2755659	4120536

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364877	2765659	4130536
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		494759411	172345698	667105109
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	100000	100000
		200-OTHER PROGRAMMES	2217711	200000	2417711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2217711	300000	2517711
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2217711	300000	2517711
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	588136980	190414650	778551630
		113-WELFARE OF POLICE PERSONNEL	1651387	0	1651387
		114-WIRELESS AND COMPUTERS	48474	0	48474
		792-IRRECOVERABLE LOANS WRITTEN OFF	300300	0	300300
	TOTAL FOR MH- 2055-POLICE		590137141	190414650	780551791
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	739917	246639	986556
		115-LEAVE ENCASHMENT BENEFITS	13957580	4718220	18675800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14697497	4964859	19662356
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		604834638	195379509	800214147
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	451599815	154005965	605605780
		113-WELFARE OF POLICE PERSONNEL	730206	273526	1003732
		114-WIRELESS AND COMPUTERS	62400	0	62400

	792-IRRECOVERABLE LOANS WRITTEN OFF	72800	0	72800
	TOTAL FOR MH- 2055-POLICE	452465221	154279491	606744712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	200-OTHER PROGRAMMES	3481119	1264415	4745534
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3491119	1264415	4755534
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	455956340	155543906	611500246
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	232848612	81208225	314056837
	113-WELFARE OF POLICE PERSONNEL	744063	697625	1441688
	114-WIRELESS AND COMPUTERS	199940	1022400	1222340
	792-IRRECOVERABLE LOANS WRITTEN OFF	200200	0	200200
	TOTAL FOR MH- 2055-POLICE	233992815	82928250	316921065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	11476436	1176987	12653423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11476436	1176987	12653423
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	245469251	84105237	329574488
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	109-DISTRICT POLICE	431464182	142938502	574402684
	113-WELFARE OF POLICE PERSONNEL	699400	0	699400
	114-WIRELESS AND COMPUTERS	62409	344043	406452
	792-IRRECOVERABLE LOANS WRITTEN OFF	36400	0	36400

	TOTAL FOR MH- 2055-POLICE		432262391	143282545	575544936
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		432262391	143282545	575544936
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	513388289	175315651	688703940
		113-WELFARE OF POLICE PERSONNEL	750319	251133	1001452
		114-WIRELESS AND COMPUTERS	97325	171000	268325
		792-IRRECOVERABLE LOANS WRITTEN OFF	81900	0	81900
	TOTAL FOR MH- 2055-POLICE		514317833	175737784	690055617
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		514317833	175737784	690055617
DDO- SR.SUPDT. OF POLICE MOGA MOGA					
Major Head- 2055-POLICE					
		109-DISTRICT POLICE	340902103	110967807	451869910
		113-WELFARE OF POLICE PERSONNEL	945400	1341000	2286400
		792-IRRECOVERABLE LOANS WRITTEN OFF	27300	0	27300
	TOTAL FOR MH- 2055-POLICE		341874803	112308807	454183610
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		341874803	112308807	454183610
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA					
Major Head- 2055-POLICE					
		101-CRIMINAL INVESTIGATION AND VIGILANCE	50881514	17249290	68130804
		114-WIRELESS AND COMPUTERS	14340	10224	24564
	TOTAL FOR MH- 2055-POLICE		50895854	17259514	68155368
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	281898	31911	313809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281898	31911	313809

	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	51177752	17291425	68469177
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	213018403	74549150	287567553
	114-WIRELESS AND COMPUTERS	0	111305	111305
	TOTAL FOR MH- 2055-POLICE	213018403	74660455	287678858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	730994	930994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	740994	940994
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	213218403	75401449	288619852
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	84762796	28713839	113476635
	114-WIRELESS AND COMPUTERS	18180	5040	23220
	TOTAL FOR MH- 2055-POLICE	84780976	28718879	113499855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	322834	93302	416136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322834	93302	416136
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	85103810	28812181	113915991
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	142852509	46973834	189826343
	113-WELFARE OF POLICE PERSONNEL	715311	165192	880503
	114-WIRELESS AND COMPUTERS	8800	16100	24900
	TOTAL FOR MH- 2055-POLICE	143576620	47155126	190731746

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20000	20000
	200-OTHER PROGRAMMES	234363	100000	334363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234363	120000	354363
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	143810983	47275126	191086109
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	161379208	54013486	215392694
	113-WELFARE OF POLICE PERSONNEL	875572	256033	1131605
	114-WIRELESS AND COMPUTERS	11898	0	11898
	TOTAL FOR MH- 2055-POLICE	162266678	54269519	216536197
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	0	2997	2997
	208-SPECIAL POLICE	0	95480	95480
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	98477	98477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	162266678	54367996	216634674
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	135280306	46257714	181538020
	113-WELFARE OF POLICE PERSONNEL	1166978	388226	1555204
	114-WIRELESS AND COMPUTERS	22620	26820	49440
	TOTAL FOR MH- 2055-POLICE	136469904	46672760	183142664
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	136469904	46672760	183142664
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				

	101-CRIMINAL INVESTIGATION AND VIGILANCE	80321966	32929154	113251120
	114-WIRELESS AND COMPUTERS	244898	226977	471875
	TOTAL FOR MH- 2055-POLICE	80566864	33156131	113722995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	158512	0	158512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158512	0	158512
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	80725376	33156131	113881507
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	207-STATE POLICE	24662	0	24662
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24662	0	24662
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	24662	0	24662
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	39898174	13480283	53378457
	113-WELFARE OF POLICE PERSONNEL	0	744996	744996
	114-WIRELESS AND COMPUTERS	13250	9770	23020
	TOTAL FOR MH- 2055-POLICE	39911424	14235049	54146473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	215016	40123	255139
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215016	40123	255139
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	40126440	14275172	54401612
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	12567342	7032652	19599994

	114-WIRELESS AND COMPUTERS	0	6018	6018
	TOTAL FOR MH- 2055-POLICE	12567342	7038670	19606012
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	12567342	7038670	19606012
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	102337197	35319641	137656838
	114-WIRELESS AND COMPUTERS	43930	0	43930
	TOTAL FOR MH- 2055-POLICE	102381127	35319641	137700768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15874	22029	37903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15874	22029	37903
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	102397001	35341670	137738671
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	98788948	33029999	131818947
	114-WIRELESS AND COMPUTERS	25007	0	25007
	TOTAL FOR MH- 2055-POLICE	98813955	33029999	131843954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	243570	16109	259679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243570	16109	259679
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	99057525	33046108	132103633
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R JALANDHAR				
Major Head- 2055-POLICE				
	101-CRIMINAL INVESTIGATION AND VIGILANCE	10934356	3529902	14464258
	TOTAL FOR MH- 2055-POLICE	10934356	3529902	14464258
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R JALANDHAR	10934356	3529902	14464258

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	104-SPECIAL POLICE	25768630	9000052	34768682
	113-WELFARE OF POLICE PERSONNEL	2084848	0	2084848
	114-WIRELESS AND COMPUTERS	20827	28008	48835
	TOTAL FOR MH- 2055-POLICE	27874305	9028060	36902365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15371	15371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15371	15371
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	208-SPECIAL POLICE	124530	0	124530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	124530	0	124530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	27998835	9043431	37042266
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	19201698710	6619914681	25821613391
	TOTAL FOR DEPT- POLICE	19201698710	6619914681	25821613391
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	492597	164199	656796
	115-LEAVE ENCASHMENT BENEFITS	3200636	1891980	5092616
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3693233	2056179	5749412

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
	200-OTHER PROGRAMMES	200000	40080	240080
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	50080	250080
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	3893233	2106259	5999492
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	103-GOVERNMENT PRESSES	13396985	4574911	17971896
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	13396985	4574911	17971896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1207690	1036707	2244397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1207690	1036707	2244397
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	14604675	5611618	20216293
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	001-DIRECTION AND ADMINISTRATION	15434138	3939947	19374085
	103-GOVERNMENT PRESSES	9059803	4110449	13170252
	104-COST OF PRINTING BY OTHER SOURCES	1096332	595830	1692162
	800-OTHER EXPENDITURE	1480000	498880	1978880
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	27070273	9145106	36215379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	626035	429956	1055991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626035	429956	1055991
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH	27696308	9575062	37271370

	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB	46194216	17292939	63487155
	TOTAL FOR DEPT- PRINTING AND STATIONERY	46194216	17292939	63487155
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	9373284	2979295	12352579
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9373284	2979295	12352579
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	9373284	2979295	12352579
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	9347217	3152340	12499557
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9347217	3152340	12499557
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	9347217	3152340	12499557
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	3364290	1088807	4453097
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3364290	1088807	4453097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	3366176	1088807	4454983
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000

	200-OTHER PROGRAMMES	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253750	10000	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	919720	10000	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	4308526	1438492	5747018
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4308526	1438492	5747018
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	4308526	1438492	5747018
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	5409065	1840284	7249349
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5409065	1840284	7249349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	207564	0	207564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	0	207564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	5616629	1840284	7456913
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	0	97744	97744
	114-LEGAL ADVISORS AND COUNSELS	4690700	1831895	6522595
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4690700	1929639	6620339
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	4690700	1929639	6620339
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	105-CIVIL AND SESSION COURTS	293280	0	293280
	114-LEGAL ADVISORS AND COUNSELS	5645006	2309193	7954199
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5938286	2309193	8247479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30439	0	30439
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439

	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	5968725	2309193	8277918
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	4230293	1423053	5653346
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4230293	1423053	5653346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	55351	200000	255351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55351	200000	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	4285644	1623053	5908697
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11144910	4078375	15223285
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11144910	4078375	15223285
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	11144910	4078375	15223285
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	4506693	1508700	6015393
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4506693	1508700	6015393
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	67832	33916	101748
	115-LEAVE ENCASHMENT BENEFITS	1010815	0	1010815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078647	33916	1112563
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	5585340	1542616	7127956
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	14885022	4794856	19679878
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14885022	4794856	19679878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	212258	0	212258

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212258	0	212258
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	15097280	4794856	19892136
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	2829601	1070337	3899938
	119-LEGAL AID SERVICES	0	3700	3700
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2829601	1074037	3903638
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	2829601	1074037	3903638
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	5090669	1715168	6805837
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5090669	1715168	6805837
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	5090669	1715168	6805837
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	15329423	4959994	20289417
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15329423	4959994	20289417
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	15329423	4959994	20289417
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	5355635	1803435	7159070
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5355635	1803435	7159070
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	5355635	1803435	7159070
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	11324285	3840647	15164932
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11324285	3840647	15164932
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	11324285	3840647	15164932
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	114-LEGAL ADVISORS AND COUNSELS	10103208	3434789	13537997
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10103208	3434789	13537997
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	10103208	3434789	13537997
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	2875824	962204	3838028
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2875824	962204	3838028
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	2875824	962204	3838028
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	4101112	1376030	5477142
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4101112	1376030	5477142
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	4101112	1376030	5477142
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	114-LEGAL ADVISORS AND COUNSELS	18965187	7150958	26116145
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18965187	7150958	26116145
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	18965187	7150958	26116145
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	155679095	53104212	208783307
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	155679095	53104212	208783307
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1980808	40644	2021452
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	67948336	56501608	124449944

	112-PRADHAN MANTRI POSHAN SHAKTI NIRMAN	597568000	0	597568000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94123125	24826146	118949271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	761620269	81368398	842988667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2090240	1129740	3219980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2090240	1129740	3219980
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	763710509	82498138	846208647
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	685174600	49000	685223600
	109-GOVERNMENT SECONDARY SCHOOLS	17762316	1080000	18842316
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	883856051	1430000	885286051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1586792967	2559000	1589351967
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1586792967	2559000	1589351967
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	2350503476	85057138	2435560614
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	105-ALLOPATHY	20400000	0	20400000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9600000	0	9600000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	30000000	0	30000000

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	30000000	0	30000000
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1500964	462643	1963607
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1500964	462643	1963607
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	1500964	462643	1963607
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2063947	657863	2721810
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2063947	657863	2721810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	9172	57400	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9172	57400	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	2073119	715263	2788382
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1957167	408395	2365562
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1957167	408395	2365562
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	1957167	408395	2365562
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2483715	714622	3198337
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2483715	714622	3198337
	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	2483715	714622	3198337
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6326070	2431969	8758039
	102-ASSISTANCE TO UNIVERSITIES	944409665	489579833	1433989498
	103-GOVERNMENT COLLEGES AND INSTITUTES	68315879	22852056	91167935
	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	240862207	498599787	739461994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1259913821	1013463645	2273377466
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	1259913821	1013463645	2273377466
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	15591017	5115720	20706737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15591017	5115720	20706737
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	15591017	5115720	20706737
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4978858	2104332	7083190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4978858	2104332	7083190
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	4978858	2104332	7083190
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2130851	9130	2139981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130851	9130	2139981
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	2130851	9130	2139981
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	962814	19925	982739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	962814	19925	982739
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	962814	19925	982739
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	186364	186364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	186364	186364
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	0	186364	186364
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	355298	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	355298	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	0	355298	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2231234	910350	3141584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2231234	910350	3141584
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR	2231234	910350	3141584
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8432513	2844046	11276559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8432513	2844046	11276559
	TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR	8432513	2844046	11276559

DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4005709	1524473	5530182
	109-GOVERNMENT SECONDARY SCHOOLS	4928442	1640076	6568518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8934151	3164549	12098700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	8964609	3164549	12129158
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	11275739	1290782	12566521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11275739	1290782	12566521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	21870	13160	35030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21870	13160	35030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	11297609	1303942	12601551
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6102008	2033842	8135850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6102008	2033842	8135850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29536	33904	63440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29536	33904	63440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	6131544	2067746	8199290

DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19548579	6595093	26143672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19548579	6595093	26143672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	165908	165908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	165908	165908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	19548579	6761001	26309580
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	21161809	7051240	28213049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21161809	7051240	28213049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	21161809	7051240	28213049
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	20352978	6550869	26903847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20352978	6550869	26903847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	82992	0	82992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82992	0	82992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	20435970	6550869	26986839
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	18539538	6129530	24669068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18539538	6129530	24669068

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	18539538	6129530	24669068
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2605	2605
	104-GRATUITIES	0	31562	31562
	115-LEAVE ENCASHMENT BENEFITS	3661061	2325854	5986915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3661061	2360021	6021082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	145256	145256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	145256	145256
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA	3661061	2505277	6166338
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	926499	611828	1538327
	104-GRATUITIES	2454958	0	2454958
	115-LEAVE ENCASHMENT BENEFITS	3826401	0	3826401
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7207858	611828	7819686
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	13427741	5180635	18608376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13427741	5180635	18608376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	180485	180485

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	180485	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	20635599	5972948	26608547
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	33769	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33769	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	0	33769	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2617926	376545	2994471
	109-GOVERNMENT SECONDARY SCHOOLS	0	1821758	1821758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2617926	2198303	4816229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	35804	35804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35804	35804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	2617926	2234107	4852033
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4572874	1485334	6058208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4572874	1485334	6058208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	4572874	1485334	6058208
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3848464	1349614	5198078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3848464	1349614	5198078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	3848464	1349614	5198078

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9732214	3245760	12977974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9732214	3245760	12977974
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	9732214	3245760	12977974
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1670331	825309	2495640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1670331	825309	2495640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	1681081	825309	2506390
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9812598	3508482	13321080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9812598	3508482	13321080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	9812598	3508482	13321080
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2697419	913586	3611005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2697419	913586	3611005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	2697419	913586	3611005
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		103-GOVERNMENT COLLEGES AND INSTITUTES	8094516	2508566	10603082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8094516	2508566	10603082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		8094516	2508566	10603082
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	8537007	2756079	11293086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8537007	2756079	11293086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		8537007	2756079	11293086
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	5048306	1228827	6277133
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5048306	1228827	6277133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		5048306	1228827	6277133
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	2195607	323712	2519319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2195607	323712	2519319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	13570	13570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13570	13570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		2195607	337282	2532889
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	8396784	2910781	11307565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8396784	2910781	11307565

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	8396784	2910781	11307565
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8670007	3049228	11719235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8670007	3049228	11719235
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	8670007	3049228	11719235
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	8533148	2774609	11307757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8533148	2774609	11307757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	8533148	2774609	11307757
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4138166	1237970	5376136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4138166	1237970	5376136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	4138166	1237970	5376136
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	4031946	45212	4077158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4031946	45212	4077158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	4031946	45212	4077158
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	9411422	3157971	12569393

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9411422	3157971	12569393
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	9411422	3157971	12569393
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	132528	132528	265056
	115-LEAVE ENCASHMENT BENEFITS	2316891	4666332	6983223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449419	4798860	7248279
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	24350080	7120093	31470173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24350080	7120093	31470173
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	26799499	11918953	38718452
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2406015	589144	2995159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2406015	589144	2995159
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	2406015	589144	2995159
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6025689	1909427	7935116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6025689	1909427	7935116
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	6025689	1909427	7935116
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	19229383	6820414	26049797

	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229383	6820414	26049797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	165274	265274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	165274	265274
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	19329383	6985688	26315071
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3390184	1272640	4662824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390184	1272640	4662824
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	3390184	1272640	4662824
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1044798	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1044798	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	0	1044798	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32235	0	32235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32235	0	32235
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	32235	0	32235
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1885831	344176	2230007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1885831	344176	2230007
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	1885831	344176	2230007
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	1843723	402558	2246281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1843723	402558	2246281
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	1843723	402558	2246281
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5905580	1923049	7828629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5905580	1923049	7828629
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	5905580	1923049	7828629
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	273004	273004
	115-LEAVE ENCASHMENT BENEFITS	479256	965632	1444888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	479256	1238636	1717892
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	6382319	2517001	8899320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382319	2517001	8899320
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	6861575	3755637	10617212
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2977841	1091566	4069407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2977841	1091566	4069407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	20940	9979	30919

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20940	9979	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	2998781	1101545	4100326
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2784304	570418	3354722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784304	570418	3354722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	72414	36230	108644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72414	36230	108644
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	2856718	606648	3463366
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	3905706	355650	4261356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3905706	355650	4261356
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	3905706	355650	4261356
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	10129329	10129329
	203-UNIVERSITY AND HIGHER EDUCATION	0	57090	57090
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	11419515	11419515
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	21605934	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	0	21605934	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	2958870	994204	3953074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2958870	994204	3953074
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	2958870	994204	3953074
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1743411	552716	2296127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1743411	552716	2296127
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	1743411	552716	2296127
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	1653795076	1157782088	2811577164
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	338640	113496	452136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	338640	113496	452136
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	338640	113496	452136
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	86722	493443	580165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86722	493443	580165
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	86722	493443	580165
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	197536008	65514542	263050550
	104-INSPECTION	530886	176962	707848
	109-GOVERNMENT SECONDARY SCHOOLS	3451526	600350	4051876

	TOTAL FOR MH- 2202-GENERAL EDUCATION		201518420	66291854	267810274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	166602	64453	231055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166602	64453	231055
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		201685022	66356307	268041329
DDO- B.P.E.O. SHERPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	49607670	10760427	60368097
		103-GOVERNMENT COLLEGES AND INSTITUTES	698192	0	698192
		104-INSPECTION	244902	80318	325220
		109-GOVERNMENT SECONDARY SCHOOLS	52015574	0	52015574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		102566338	10840745	113407083
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		102566338	10840745	113407083
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	48075390	15962495	64037885
		104-INSPECTION	721596	229482	951078
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48796986	16191977	64988963
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		48796986	16191977	64988963
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	57990310	18601636	76591946
		104-INSPECTION	476088	158696	634784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58466398	18760332	77226730
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		58466398	18760332	77226730
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	0	164644	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	164644	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	0	164644	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27708828	9120963	36829791
	104-INSPECTION	717222	234016	951238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28426050	9354979	37781029
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	28426050	9354979	37781029
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	25361592	8225913	33587505
	104-INSPECTION	299676	95066	394742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25661268	8320979	33982247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	141206	141206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141206	141206
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	25661268	8462185	34123453
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	60410040	20334459	80744499
	104-INSPECTION	323304	113228	436532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60733344	20447687	81181031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	429061	49911	478972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429061	49911	478972
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	61162405	20497598	81660003
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	141060	64322	205382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141060	64322	205382
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	141060	64322	205382
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	324315369	102647339	426962708
	104-INSPECTION	3894198	1324968	5219166
	109-GOVERNMENT SECONDARY SCHOOLS	150000	236032	386032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	328359567	104208339	432567906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	544616	0	544616
	200-OTHER PROGRAMMES	229617	0	229617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	329133800	104208339	433342139
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52532500	17266646	69799146
	104-INSPECTION	20563	0	20563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52553063	17266646	69819709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142820	0	142820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142820	0	142820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	52695883	17266646	69962529
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	76168746	25457992	101626738
	104-INSPECTION	447379	114888	562267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76616125	25572880	102189005

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	101075	301075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	101075	301075
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	76816125	25673955	102490080
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6413762	2150488	8564250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6413762	2150488	8564250
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	6413762	2150488	8564250
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52065945	17418555	69484500
	104-INSPECTION	681456	248864	930320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52747401	17667419	70414820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	52747401	17667419	70414820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	294374	0	294374
	200-OTHER PROGRAMMES	0	85104	85104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294374	85104	379478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	294374	85104	379478

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34828034	11525500	46353534
	104-INSPECTION	391408	204482	595890
	109-GOVERNMENT SECONDARY SCHOOLS	42000	0	42000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35261442	11729982	46991424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	866280	0	866280
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	866280	0	866280
	200-OTHER PROGRAMMES	153871	0	153871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020151	0	1020151
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	36281593	11729982	48011575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	41534859	13850956	55385815
	104-INSPECTION	152754	50918	203672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41687613	13901874	55589487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	0	215816	215816
	200-OTHER PROGRAMMES	85312	215749	301061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85312	431565	516877
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	41772925	14333439	56106364
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	16238	0	16238
	200-OTHER PROGRAMMES	60324	64276	124600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76562	64276	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	76562	64276	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	40348222	13309054	53657276
	104-INSPECTION	463110	149426	612536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40811332	13458480	54269812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	17253	24494	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17253	24494	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	40828585	13482974	54311559
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	48392700	15781770	64174470
	104-INSPECTION	404826	134942	539768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48797526	15916712	64714238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	159673	42998	202671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	159673	42998	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	48957199	15959710	64916909
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47529920	15744182	63274102
	104-INSPECTION	584262	194754	779016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48114182	15938936	64053118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	41900	137907	179807

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41900	137907	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	48156082	16076843	64232925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	142472	0	142472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	47325744	15761610	63087354
	104-INSPECTION	547254	182418	729672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47872998	15944028	63817026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	107788	0	107788
	200-OTHER PROGRAMMES	36715	333090	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144503	333090	477593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	48017501	16277118	64294619
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43378976	14508008	57886984
	104-INSPECTION	599006	200754	799760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43977982	14708762	58686744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	44008777	14708762	58717539

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29558020	10078403	39636423
	104-INSPECTION	150354	49618	199972
	109-GOVERNMENT SECONDARY SCHOOLS	42000	0	42000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29750374	10128021	39878395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	193421	193421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	193421	193421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	29750374	10321442	40071816
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	27403893	10196498	37600391
	104-INSPECTION	631638	210546	842184
	109-GOVERNMENT SECONDARY SCHOOLS	0	42000	42000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28035531	10449044	38484575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225000	0	225000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	28260531	10449044	38709575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	59712360	20151741	79864101
	104-INSPECTION	715458	234464	949922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60427818	20386205	80814023
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	56778	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	56778	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR	60427818	20442983	80870801
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA	2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	183698	0	183698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	183698	0	183698
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR	183698	0	183698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42404437	14042816	56447253
	104-INSPECTION	457734	150968	608702
	109-GOVERNMENT SECONDARY SCHOOLS	126914	0	126914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42989085	14193784	57182869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	150829	156847	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150829	156847	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR	43139914	14350631	57490545
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	52932554	17640469	70573023
	104-INSPECTION	537996	179332	717328
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	780500	780500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53470550	18600301	72070851
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	53470550	18600301	72070851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	177683263	58850548	236533811
	104-INSPECTION	1554763	490102	2044865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179238026	59340650	238578676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	179238026	59340650	238578676
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35941586	11800723	47742309
	104-INSPECTION	554244	338942	893186
	109-GOVERNMENT SECONDARY SCHOOLS	0	451200	451200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36495830	12590865	49086695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	127974	127974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127974	127974
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	36495830	12718839	49214669
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35797945	11804100	47602045
	104-INSPECTION	608143	195172	803315

	TOTAL FOR MH- 2202-GENERAL EDUCATION	36406088	11999272	48405360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	129248	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	129248	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	36406088	12128520	48534608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	58224276	15518649	73742925
	104-INSPECTION	931410	183372	1114782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59155686	15702021	74857707
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	59155686	15702021	74857707
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	50418298	16820651	67238949
	104-INSPECTION	678064	213816	891880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51096362	17034467	68130829
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	51096362	17034467	68130829
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	32054414	10722110	42776524
	104-INSPECTION	8958	2986	11944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32063372	10725096	42788468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	32063372	10725096	42788468
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	279817	279817
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	279817	279817
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	0	279817	279817
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	82575469	24402940	106978409
	104-INSPECTION	587196	195732	782928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83162665	24598672	107761337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	83162665	24598672	107761337
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	125270742	32631336	157902078
	104-INSPECTION	525504	178130	703634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125796246	32809466	158605712
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	125796246	32809466	158605712
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	57268552	19410416	76678968
	104-INSPECTION	419400	139800	559200
	109-GOVERNMENT SECONDARY SCHOOLS	226882	0	226882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57914834	19550216	77465050
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	57914834	19550216	77465050
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	67728002	22272101	90000103
	104-INSPECTION	429847	137844	567691
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68157849	22409945	90567794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	524044	0	524044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524044	0	524044
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	68681893	22409945	91091838
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	42021555	14009187	56030742

	104-INSPECTION	804607	254108	1058715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42826162	14263295	57089457
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	42826162	14263295	57089457
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34996035	11611834	46607869
	104-INSPECTION	439360	130482	569842
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35435395	11742316	47177711
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	35435395	11742316	47177711
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	21420799	7270000	28690799
	104-INSPECTION	814982	262500	1077482
	109-GOVERNMENT SECONDARY SCHOOLS	0	24000	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22235781	7556500	29792281
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	157485	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	157485	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	22235781	7713985	29949766
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	34183135	11280799	45463934
	104-INSPECTION	387612	140000	527612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34570747	11420799	45991546

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	34570747	11420799	45991546
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	35570964	11758914	47329878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35570964	11758914	47329878
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	35570964	11758914	47329878
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	772542	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	772542	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	0	772542	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3136531	1040649	4177180
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3136531	1040649	4177180
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	3136531	1040649	4177180
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3411721	1077887	4489608
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3411721	1077887	4489608
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	3411721	1077887	4489608
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3244691	2974410	6219101
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3244691	2974410	6219101

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	13612	0	13612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	0	13612
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	3258303	2974410	6232713
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2048925	1183812	3232737
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2048925	1183812	3232737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13765	13765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13765	13765
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	2048925	1197577	3246502
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	160052	69976	230028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160052	69976	230028
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	160052	69976	230028
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4908516	1736666	6645182
	109-GOVERNMENT SECONDARY SCHOOLS	4381387	4519424	8900811
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1527763	63501	1591264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10817666	6319591	17137257
	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	10817666	6319591	17137257
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	69622	98960	168582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69622	98960	168582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	242686	39490	282176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242686	39490	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	312308	138450	450758
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2761122	982305	3743427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2761122	982305	3743427
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	2761122	982305	3743427
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2389730	811697	3201427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2389730	811697	3201427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	333310	99547	432857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333310	99547	432857
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	55103742	0	55103742
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55103742	0	55103742
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	57826782	911244	58738026
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	4040000	12217636	16257636
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	18328392	18328392
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4040000	30546028	34586028

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	4040000	30546028	34586028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	10402500	10402500
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	10402500	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	11000	10402500	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3882577	1635128	5517705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3882577	1635128	5517705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	277491	1222237	1499728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277491	1222237	1499728
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	5684968	2857365	8542333
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	35026	299318	334344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35026	299318	334344
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	35026	299318	334344
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	0	200000	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	123884	391566	515450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123884	391566	515450
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	123884	391566	515450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	29464	87077	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29464	87077	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	29464	87077	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3056629	896736	3953365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3056629	896736	3953365
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	3056629	1770281	4826910
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	873545	873545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	873545	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	3056629	1770281	4826910
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAH NAWANSHAHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94032	94032	188064

	104-GRATUITIES	1474515	0	1474515
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1568547	94032	1662579
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1366627	557600	1924227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1366627	557600	1924227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	1063564	55692	1119256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1063564	55692	1119256
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	3998738	707324	4706062
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4183400	1134277	5317677
	109-GOVERNMENT SECONDARY SCHOOLS	4035293	8449346	12484639
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8218693	9583623	17802316
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	8218693	9583623	17802316
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	387287	515078	902365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	387287	515078	902365
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	387287	515078	902365
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1660248	565802	2226050
	104-INSPECTION	12588	0	12588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672836	565802	2238638
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	9205681	9205681

	203-UNIVERSITY AND HIGHER EDUCATION	1542047	626689	2168736
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10378219	10378219
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1542047	20210589	21752636
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	3214883	20776391	23991274
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3794828	1258787	5053615
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	680715	680715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3794828	1939502	5734330
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR	4507468	1939502	6446970
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	98315	0	98315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98315	0	98315
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	98315	0	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	180022	380022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	180022	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	200000	180022	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				

Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2081792	627572	2709364
	101-GOVERNMENT PRIMARY SCHOOLS	149040	55390	204430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230832	682962	2913794
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	4066906	0	4066906
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4066906	0	4066906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	6297738	682962	6980700
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9100500	0	9100500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5424000	0	5424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14524500	0	14524500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14524500	0	14524500
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3948894	1338092	5286986
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	199969	0	199969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4148863	1338092	5486955
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	4148863	1338092	5486955
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5086066	1664656	6750722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5086066	1664656	6750722
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	5086066	1664656	6750722

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	8233491	2626741	10860232
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	121152	121152
	109-GOVERNMENT SECONDARY SCHOOLS	30623638	7425739	38049377
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1419187	1419187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38857129	11592819	50449948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	106219	23783	130002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106219	23783	130002
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	38963348	11616602	50579950
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1425806	483631	1909437
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	368873	554555	923428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1794679	1038186	2832865
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	3867892	3867892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4360550	4360550
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	8228442	8228442
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	1794679	9266628	11061307
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3910614	1274364	5184978

	109-GOVERNMENT SECONDARY SCHOOLS	1261988	2765495	4027483
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	702665	1242465	1945130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5875267	5282324	11157591
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	5875267	5282324	11157591
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	119866	0	119866
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	135134	135134
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	119866	135134	255000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	119866	135134	255000
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	1823677	733864	2557541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1823677	733864	2557541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	1823677	733864	2557541
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	2919957	949494	3869451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2919957	949494	3869451
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	2919957	949494	3869451
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	3588849	1160178	4749027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3588849	1160178	4749027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	135721	0	135721

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135721	0	135721
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	800-OTHER EXPENDITURE	0	70573756	70573756
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	70573756	70573756
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	3724570	71733934	75458504
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6318879	2439343	8758222
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	181371	0	181371
	109-GOVERNMENT SECONDARY SCHOOLS	3913914	9726131	13640045
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1984979	644400	2629379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12399143	12809874	25209017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	126547	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	126547	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	7461293	32618327	40079620
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8411647	37037937	45449584
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15872940	69656264	85529204
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	28272083	82592685	110864768
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	7200810	2530588	9731398
	109-GOVERNMENT SECONDARY SCHOOLS	4546436	5817966	10364402

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2081553	0	2081553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13828799	8348554	22177353
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	13828799	8348554	22177353
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2006689	719236	2725925
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2006689	719236	2725925
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	2006689	719236	2725925
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3851370	773561	4624931
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3851370	773561	4624931
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	3851370	773561	4624931
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1779643	1821843	3601486
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1779643	1821843	3601486
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	1779643	1821843	3601486
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	982706	1484853	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	982706	1484853	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	982706	1484853	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3638790	574802	4213592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3638790	574802	4213592
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	3638790	574802	4213592
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1906774	640354	2547128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1906774	640354	2547128
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	1906774	640354	2547128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1537476	492870	2030346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1537476	492870	2030346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	1537476	492870	2030346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3389992	318619	3708611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3389992	318619	3708611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	3389992	318619	3708611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2304000	1902834	4206834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2304000	1902834	4206834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	2304000	1902834	4206834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1939736	439510	2379246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1939736	439510	2379246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		1939736	439510	2379246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1591831	532354	2124185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1591831	532354	2124185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		1591831	532354	2124185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	154220	154220
		109-GOVERNMENT SECONDARY SCHOOLS	1011588	338926	1350514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1011588	493146	1504734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		1011588	493146	1504734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1549292	378406	1927698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1549292	378406	1927698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		1549292	378406	1927698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	428016	142172	570188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		428016	142172	570188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		428016	142172	570188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1274192	1335136	2609328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1274192	1335136	2609328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	1274192	1335136	2609328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2023246	668166	2691412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2023246	668166	2691412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	2023246	668166	2691412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	705106	141600	846706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	705106	141600	846706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	705106	141600	846706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	2400	0	2400
	109-GOVERNMENT SECONDARY SCHOOLS	2811274	892234	3703508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2813674	892234	3705908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	2813674	892234	3705908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2007441	634000	2641441

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2007441	634000	2641441
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	2007441	634000	2641441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1765658	582604	2348262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1765658	582604	2348262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	1765658	582604	2348262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2556320	853804	3410124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556320	853804	3410124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	2556320	853804	3410124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2279102	569190	2848292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2279102	569190	2848292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	2279102	569190	2848292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1774165	687126	2461291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1774165	687126	2461291
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	1774165	687126	2461291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1483182	498854	1982036

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1483182	498854	1982036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	1483182	498854	1982036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2111626	715312	2826938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2111626	715312	2826938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	2111626	715312	2826938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1355518	460102	1815620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1355518	460102	1815620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	1355518	460102	1815620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2291744	758150	3049894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2291744	758150	3049894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	2291744	758150	3049894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11995561	1135340	13130901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11995561	1135340	13130901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	11995561	1135340	13130901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1888202	657718	2545920

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1888202	657718	2545920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	1888202	657718	2545920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1332881	371562	1704443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1332881	371562	1704443
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	1332881	371562	1704443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3911602	1482482	5394084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3911602	1482482	5394084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	3911602	1482482	5394084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1847416	616852	2464268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1847416	616852	2464268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	1847416	616852	2464268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2168484	703482	2871966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2168484	703482	2871966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	2168484	703482	2871966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2964784	993090	3957874

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2964784	993090	3957874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	2964784	993090	3957874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2573122	686316	3259438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2573122	686316	3259438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	2573122	686316	3259438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	61215	61215
	109-GOVERNMENT SECONDARY SCHOOLS	9166821	2344993	11511814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9166821	2406208	11573029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	9166821	2406208	11573029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2470564	823046	3293610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2470564	823046	3293610
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	2470564	823046	3293610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2067082	692742	2759824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2067082	692742	2759824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	2067082	692742	2759824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1072401	360456	1432857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1072401	360456	1432857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		1072401	360456	1432857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3804220	971944	4776164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3804220	971944	4776164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		3804220	971944	4776164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1598164	501112	2099276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1598164	501112	2099276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		1598164	501112	2099276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		109-GOVERNMENT SECONDARY SCHOOLS	7835590	1705946	9541536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7917714	1705946	9623660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		7917714	1705946	9623660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1837705	357794	2195499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1837705	357794	2195499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		1837705	357794	2195499

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1965770	464238	2430008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1965770	464238	2430008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	1965770	464238	2430008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1730695	598348	2329043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1730695	598348	2329043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	1730695	598348	2329043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1521094	527428	2048522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1521094	527428	2048522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL	1521094	527428	2048522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3944616	498560	4443176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3944616	498560	4443176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD	3944616	498560	4443176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2061632	686734	2748366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2061632	686734	2748366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	2061632	686734	2748366

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2803436	944589	3748025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2803436	944589	3748025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	2803436	944589	3748025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1881880	621054	2502934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1881880	621054	2502934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	1881880	621054	2502934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	159774	21420	181194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	159774	21420	181194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI	159774	21420	181194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2441016	812597	3253613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2441016	812597	3253613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA	2441016	812597	3253613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1801028	600928	2401956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1801028	600928	2401956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	1801028	600928	2401956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	980888	865650	1846538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	980888	865650	1846538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	980888	865650	1846538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2999016	0	2999016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2493344	792682	3286026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2493344	792682	3286026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	2493344	792682	3286026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1377566	457522	1835088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1377566	457522	1835088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	1377566	457522	1835088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2294524	849896	3144420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2294524	849896	3144420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	2294524	849896	3144420

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	710359	236016	946375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	710359	236016	946375
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	710359	236016	946375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	90000	0	90000
	109-GOVERNMENT SECONDARY SCHOOLS	1473224	514352	1987576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1563224	514352	2077576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	1563224	514352	2077576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3691349	1188346	4879695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3691349	1188346	4879695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	3691349	1188346	4879695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1067188	264498	1331686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1067188	264498	1331686

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1067188	264498	1331686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2424761	564036	2988797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2424761	564036	2988797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	2424761	564036	2988797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1435399	464352	1899751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1435399	464352	1899751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	1435399	464352	1899751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1548791	481084	2029875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1548791	481084	2029875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	1548791	481084	2029875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1535358	501620	2036978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1535358	501620	2036978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	1535358	501620	2036978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1031544	199090	1230634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1031544	199090	1230634

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	1031544	199090	1230634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1597076	556004	2153080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597076	556004	2153080
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	1597076	556004	2153080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3341891	505404	3847295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3341891	505404	3847295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	3341891	505404	3847295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2303907	771280	3075187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2303907	771280	3075187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	2303907	771280	3075187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	555728	114942	670670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	555728	114942	670670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	555728	114942	670670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	917960	276054	1194014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	917960	276054	1194014

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	917960	276054	1194014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2366280	785310	3151590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2366280	785310	3151590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	2366280	785310	3151590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2298518	768572	3067090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2298518	768572	3067090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	2298518	768572	3067090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	119260	119260
	109-GOVERNMENT SECONDARY SCHOOLS	2839602	1039316	3878918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2839602	1158576	3998178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	2839602	1158576	3998178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2126112	750655	2876767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2126112	750655	2876767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	2126112	750655	2876767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1405165	495896	1901061

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1405165	495896	1901061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	1405165	495896	1901061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5021556	1237114	6258670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5021556	1237114	6258670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	5021556	1237114	6258670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2277738	482500	2760238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2277738	482500	2760238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	2277738	482500	2760238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3361652	1385010	4746662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361652	1385010	4746662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	3361652	1385010	4746662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6238201	1678183	7916384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6238201	1678183	7916384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	6238201	1678183	7916384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	118220	0	118220

		109-GOVERNMENT SECONDARY SCHOOLS	1800448	1385612	3186060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1918668	1385612	3304280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		1918668	1385612	3304280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1111458	355266	1466724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1111458	355266	1466724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		1111458	355266	1466724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2221662	741244	2962906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2221662	741244	2962906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		2221662	741244	2962906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	0	100000	100000
		109-GOVERNMENT SECONDARY SCHOOLS	12990	1350330	1363320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12990	1450330	1463320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		12990	1450330	1463320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8346666	1475394	9822060
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	210000000	0	210000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		218346666	1475394	219822060

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	218346666	1475394	219822060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1559722	520754	2080476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1559722	520754	2080476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	1559722	520754	2080476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	179284	0	179284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	179284	0	179284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	179284	0	179284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	818456	276234	1094690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	818456	276234	1094690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	818456	276234	1094690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	75485	0	75485
	109-GOVERNMENT SECONDARY SCHOOLS	837402	142182	979584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	912887	142182	1055069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	912887	142182	1055069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	7482006	7482006

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8434999	8434999
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	15917005	15917005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	0	15917005	15917005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	577290	15277	592567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	577290	15277	592567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	577290	15277	592567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	30173	30173
	109-GOVERNMENT SECONDARY SCHOOLS	1542968	570586	2113554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1542968	600759	2143727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	1542968	600759	2143727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1376252	462814	1839066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1376252	462814	1839066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	1376252	462814	1839066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	0	15532099	15532099
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17510441	17510441

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	33042540	33042540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	0	33042540	33042540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1037724	118800	1156524
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1037724	118800	1156524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1037724	118800	1156524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	575644	0	575644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	575644	0	575644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	575644	0	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	821113	282971	1104084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	821113	282971	1104084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	821113	282971	1104084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2615184	873876	3489060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2615184	873876	3489060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	2615184	873876	3489060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2126542	712768	2839310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2126542	712768	2839310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		2126542	712768	2839310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4584503	1532517	6117020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4584503	1532517	6117020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		4584503	1532517	6117020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3021583	1104109	4125692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3021583	1104109	4125692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		3021583	1104109	4125692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2834015	1098878	3932893
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2834015	1098878	3932893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		2834015	1098878	3932893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1283048	395550	1678598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1283048	395550	1678598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		1283048	395550	1678598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	2534229	904709	3438938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2534229	904709	3438938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		2534229	904709	3438938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1883480	628792	2512272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1883480	628792	2512272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		1883480	628792	2512272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1625315	555307	2180622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1625315	555307	2180622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		1625315	555307	2180622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1760842	472274	2233116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1760842	472274	2233116
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		1760842	472274	2233116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	614796	624736	1239532
	TOTAL FOR MH- 2202-GENERAL EDUCATION		614796	624736	1239532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		614796	624736	1239532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1427140	474806	1901946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1427140	474806	1901946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		1427140	474806	1901946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1575352	530194	2105546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1575352	530194	2105546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		1575352	530194	2105546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1230362	408848	1639210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230362	408848	1639210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		1230362	408848	1639210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1224634	407208	1631842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1224634	407208	1631842
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		1224634	407208	1631842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	428016	147122	575138
	TOTAL FOR MH- 2202-GENERAL EDUCATION		428016	147122	575138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		428016	147122	575138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3027172	1016312	4043484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3027172	1016312	4043484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		3027172	1016312	4043484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	996675	343390	1340065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		996675	343390	1340065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		996675	343390	1340065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	899022	559316	1458338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		899022	559316	1458338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		899022	559316	1458338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1493358	504516	1997874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1493358	504516	1997874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		1493358	504516	1997874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	4902886	4902886
		109-GOVERNMENT SECONDARY SCHOOLS	1364940	460570	1825510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1364940	5363456	6728396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		1364940	5363456	6728396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1441386	488492	1929878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1441386	488492	1929878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		1441386	488492	1929878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1002390	333590	1335980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1002390	333590	1335980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		1002390	333590	1335980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2037268	675496	2712764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2037268	675496	2712764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		2037268	675496	2712764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1383942	460420	1844362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1383942	460420	1844362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		1383942	460420	1844362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3721856	1241798	4963654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3721856	1241798	4963654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		3721856	1241798	4963654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1977136	671456	2648592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1977136	671456	2648592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		1977136	671456	2648592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4986029	1730162	6716191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4986029	1730162	6716191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		4986029	1730162	6716191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1616974	567892	2184866
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1616974	567892	2184866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		1616974	567892	2184866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1632722	0	1632722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1632722	0	1632722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		1632722	0	1632722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	134130	0	134130
		109-GOVERNMENT SECONDARY SCHOOLS	442120	560048	1002168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		576250	560048	1136298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		576250	560048	1136298

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1460768	492126	1952894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1460768	492126	1952894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	1460768	492126	1952894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	46976	0	46976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	0	46976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	46976	0	46976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	134752	134752
	109-GOVERNMENT SECONDARY SCHOOLS	1012446	29986	1042432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1012446	164738	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	1012446	164738	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	2511200	2511200
	109-GOVERNMENT SECONDARY SCHOOLS	0	107288	107288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2618488	2618488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	0	2618488	2618488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				

	103-GOVERNMENT COLLEGES AND INSTITUTES	0	50918	50918
	109-GOVERNMENT SECONDARY SCHOOLS	0	3223298	3223298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3274216	3274216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	0	3274216	3274216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	849600	303835	1153435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	849600	303835	1153435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	849600	303835	1153435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	850751	965394	1816145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	850751	965394	1816145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	850751	965394	1816145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	24906	24906
	109-GOVERNMENT SECONDARY SCHOOLS	2194915	689258	2884173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2194915	714164	2909079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	2194915	714164	2909079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	0	76522	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	76522	76522

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	0	76522	76522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	288174	288174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	288174	288174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	0	288174	288174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	267742	267742
	104-INSPECTION	134752	2820	137572
	105-TEACHERS TRAINING	130334	227318	357652
	109-GOVERNMENT SECONDARY SCHOOLS	5364764	3002994	8367758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5629850	3500874	9130724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	5629850	3500874	9130724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	268342	14714	283056
	109-GOVERNMENT SECONDARY SCHOOLS	228163	0	228163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496505	14714	511219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	496505	14714	511219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	528260	0	528260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	528260	0	528260

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	528260	0	528260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	3648	0	3648
	109-GOVERNMENT SECONDARY SCHOOLS	0	758188	758188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3648	758188	761836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	3648	758188	761836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1722986	588962	2311948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1722986	588962	2311948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	1722986	588962	2311948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2748618	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2748618	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	0	2748618	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1932339	454270	2386609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1932339	454270	2386609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		1932339	454270	2386609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2482	890988	893470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2482	890988	893470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2482	890988	893470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1570664	516326	2086990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1570664	516326	2086990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		1570664	516326	2086990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	84382	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	84382	84382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH		0	84382	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1261602	419494	1681096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1261602	419494	1681096
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		202-SECONDARY EDUCATION	4020455	2648346	6668801

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4532545	2985668	7518213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8553000	5634014	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	9814602	6053508	15868110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4235357	1414232	5649589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4235357	1414232	5649589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	4235357	1414232	5649589
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3095898	1151402	4247300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095898	1151402	4247300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	3095898	1151402	4247300
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1278861	420766	1699627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1278861	420766	1699627
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	1278861	420766	1699627
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1565048	519696	2084744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1565048	519696	2084744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	1565048	519696	2084744

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2024300	676972	2701272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2024300	676972	2701272
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	2024300	676972	2701272
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2717684	2348060	5065744
	109-GOVERNMENT SECONDARY SCHOOLS	9403524	2435007	11838531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12121208	4783067	16904275
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	12121208	4783067	16904275
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4299940	1445882	5745822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4299940	1445882	5745822
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	4299940	1445882	5745822
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2526684	842676	3369360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2526684	842676	3369360
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	2526684	842676	3369360
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1679964	564644	2244608

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1679964	564644	2244608
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	1679964	564644	2244608
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2351888	787208	3139096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2351888	787208	3139096
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	2351888	787208	3139096
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1145152	380994	1526146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1145152	380994	1526146
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	1145152	380994	1526146
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4446055	1478135	5924190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4446055	1478135	5924190
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	4446055	1478135	5924190
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2328240	0	2328240
	109-GOVERNMENT SECONDARY SCHOOLS	1957784	656932	2614716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4286024	656932	4942956

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	4286024	656932	4942956
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1492002	492748	1984750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1492002	492748	1984750
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	1492002	492748	1984750
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1552828	522760	2075588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1552828	522760	2075588
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	1552828	522760	2075588
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2070017	726320	2796337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2070017	726320	2796337
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	2070017	726320	2796337
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1826054	605622	2431676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1826054	605622	2431676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	1826054	605622	2431676
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1867716	627626	2495342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1867716	627626	2495342
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR	1867716	627626	2495342
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2479054	825584	3304638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2479054	825584	3304638
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	2479054	825584	3304638
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1922770	642386	2565156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1922770	642386	2565156
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	1922770	642386	2565156
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	17701	17701
	109-GOVERNMENT SECONDARY SCHOOLS	1354786	730980	2085766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1354786	748681	2103467
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	1354786	748681	2103467
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1818836	606762	2425598

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1818836	606762	2425598
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	1818836	606762	2425598
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2142516	717006	2859522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2142516	717006	2859522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	2142516	717006	2859522
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3070136	1025798	4095934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070136	1025798	4095934
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	3070136	1025798	4095934
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4951730	1652576	6604306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4951730	1652576	6604306
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	4951730	1652576	6604306
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1785850	609925	2395775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1785850	609925	2395775
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	1785850	609925	2395775
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1136982	382770	1519752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1136982	382770	1519752
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		1136982	382770	1519752
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1889850	637221	2527071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1889850	637221	2527071
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		1889850	637221	2527071
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	204400	0	204400
		109-GOVERNMENT SECONDARY SCHOOLS	1339694	450234	1789928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1544094	450234	1994328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		1544094	450234	1994328
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1955538	686608	2642146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1955538	686608	2642146
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		1955538	686608	2642146
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1251978	441806	1693784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1251978	441806	1693784
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		1251978	441806	1693784
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2135442	715372	2850814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2135442	715372	2850814
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	2135442	715372	2850814
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1848974	619012	2467986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1848974	619012	2467986
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	1848974	619012	2467986
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3505620	1161958	4667578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3505620	1161958	4667578
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	3505620	1161958	4667578
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3390334	1131214	4521548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390334	1131214	4521548
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	3390334	1131214	4521548
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3228794	1035274	4264068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228794	1035274	4264068

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	3228794	1035274	4264068
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1917522	640204	2557726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917522	640204	2557726
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	1917522	640204	2557726
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2429998	809332	3239330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2429998	809332	3239330
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	2429998	809332	3239330
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2273918	756614	3030532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273918	756614	3030532
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	2273918	756614	3030532
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3002560	998210	4000770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3002560	998210	4000770
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	3002560	998210	4000770
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2483444	839438	3322882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2483444	839438	3322882
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		2483444	839438	3322882
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3163516	1062802	4226318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3163516	1062802	4226318
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		3163516	1062802	4226318
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1679179	537924	2217103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1679179	537924	2217103
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		1679179	537924	2217103
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1513720	509850	2023570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1513720	509850	2023570
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		1513720	509850	2023570
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2588801	872927	3461728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2588801	872927	3461728

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	2588801	872927	3461728
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1990754	692208	2682962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1990754	692208	2682962
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA	1990754	692208	2682962
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1703080	0	1703080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1703080	0	1703080
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	1703080	0	1703080
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2111278	755938	2867216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2111278	755938	2867216
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF	2111278	755938	2867216
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2405287	794482	3199769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2405287	794482	3199769
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	2405287	794482	3199769
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2221324	743038	2964362

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2221324	743038	2964362
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		2221324	743038	2964362
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		11838	0	11838
	109-GOVERNMENT SECONDARY SCHOOLS		3399442	914836	4314278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3411280	914836	4326116
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		3411280	914836	4326116
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		531000	181600	712600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		531000	181600	712600
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		531000	181600	712600
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		1044472	371856	1416328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1044472	371856	1416328
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		1044472	371856	1416328
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		1700150	579736	2279886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1700150	579736	2279886

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA	1700150	579736	2279886
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5263068	1781714	7044782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5263068	1781714	7044782
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	5263068	1781714	7044782
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3576390	1186380	4762770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3576390	1186380	4762770
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	3576390	1186380	4762770
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2334596	992545	3327141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2334596	992545	3327141
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	2334596	992545	3327141
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7809749	2709626	10519375
	109-GOVERNMENT SECONDARY SCHOOLS	3339557	1198402	4537959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149306	3908028	15057334
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	11149306	3908028	15057334
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1734126	580642	2314768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1734126	580642	2314768
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	1734126	580642	2314768
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1680132	559464	2239596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1680132	559464	2239596
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	1680132	559464	2239596
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1591518	571156	2162674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1591518	571156	2162674
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	1591518	571156	2162674
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3305401	1129456	4434857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3305401	1129456	4434857
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	3305401	1129456	4434857
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1683640	614760	2298400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1683640	614760	2298400
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	1683640	614760	2298400

DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	526300	180768	707068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	526300	180768	707068
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	526300	180768	707068
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1954675	655450	2610125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1954675	655450	2610125
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	1954675	655450	2610125
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1637207	567104	2204311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1637207	567104	2204311
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	1637207	567104	2204311
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1973954	662682	2636636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1973954	662682	2636636
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	1973954	662682	2636636
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1264390	407500	1671890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1264390	407500	1671890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	1264390	407500	1671890

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3157886	1069516	4227402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3157886	1069516	4227402
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	3157886	1069516	4227402
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2557200	874556	3431756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2557200	874556	3431756
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	2557200	874556	3431756
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1473168	1473168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1473168	1473168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	0	1473168	1473168
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	214461	214461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	214461	214461
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	0	214461	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	207109	0	207109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB	207109	0	207109

DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2223739	2223739
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2223739	2223739
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	0	2223739	2223739
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1051782	364488	1416270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1051782	364488	1416270
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	1051782	364488	1416270
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4869248	1494102	6363350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4869248	1494102	6363350
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	4869248	1494102	6363350
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	156586	190275	346861
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156586	190275	346861
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	156586	190275	346861
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	600000	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	0	600000	600000

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1033851109	343122435	1376973544
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	347465449	115480149	462945598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1381316558	458602584	1839919142
	TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	1381316558	458602584	1839919142
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	4802631578	1759366714	6561998292
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	421567881	137705774	559273655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	421567881	137705774	559273655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	421567881	137705774	559273655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11423995	3825546	15249541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11423995	3825546	15249541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	11471383	3825546	15296929
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5400	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	112131	5400	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6170792	1844229	8015021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6170792	1844229	8015021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81832	0	81832
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	6252624	1844229	8096853
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	313352	0	313352
	109-GOVERNMENT SECONDARY SCHOOLS	10798937	0	10798937
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13291876	362672	13654548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24404165	362672	24766837
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	24404165	362672	24766837
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	43601487	14327882	57929369

	104-INSPECTION	418950	139650	558600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44020437	14467532	58487969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	347722	852035	1199757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347722	852035	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	44368159	15319567	59687726
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	6027992	6027992
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	282065	342955	625020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	282065	6370947	6653012
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	282065	6370947	6653012
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	54511	0	54511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511
	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	107-SCHOLARSHIPS	114281000	0	114281000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	0	114281000
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	0	114281000
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	800-OTHER EXPENDITURE	0	9282102	9282102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	9282102	9282102

	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	0	9282102	9282102
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6274243	1974391	8248634
	109-GOVERNMENT SECONDARY SCHOOLS	14643264	3018790	17662054
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4823376	4823376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20917507	9816557	30734064
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	20917507	9816557	30734064
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10321500	70680	10392180
	200-OTHER PROGRAMMES	18477	536444	554921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10339977	607124	10947101
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10339977	607124	10947101
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	23777	23777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23777	23777
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	0	23777	23777
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	5978	5978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5978	5978

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	0	5978	5978
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	59923	59923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59923	59923
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR	0	59923	59923
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	5858546	1932497	7791043
	109-GOVERNMENT SECONDARY SCHOOLS	6364174	4239833	10604007
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	484622	591528	1076150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12707342	6763858	19471200
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	12707342	6763858	19471200
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	2958818	0	2958818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2958818	0	2958818
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4389313	1366668	5755981
	109-GOVERNMENT SECONDARY SCHOOLS	2795081	9318793	12113874
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	651030	651030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7184394	11336491	18520885
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	10143212	11336491	21479703
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	230780	90358	321138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230780	90358	321138
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	202-SECONDARY EDUCATION	6680047	8316382	14996429
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7530893	9375651	16906544
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14210940	17692033	31902973
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	14441720	17782391	32224111
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	283599	283599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	283599	283599
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	0	283599	283599
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	4658950	1579594	6238544
	109-GOVERNMENT SECONDARY SCHOOLS	3271577	3417920	6689497
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	449885	449885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7930527	5447399	13377926
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	7930527	5447399	13377926
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	6616353	2010848	8627201
	101-GOVERNMENT PRIMARY SCHOOLS	59797520	19869065	79666585
	104-INSPECTION	491224	148048	639272

	109-GOVERNMENT SECONDARY SCHOOLS	14149186	2404355	16553541
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	3089601	3089601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81054283	27521917	108576200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	344824	344824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	344824	344824
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	81054283	27866741	108921024
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3070046	1038376	4108422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070046	1038376	4108422
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	3070046	1038376	4108422
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5541016	1844106	7385122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541016	1844106	7385122
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	5541016	1844106	7385122
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1206386	396246	1602632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1206386	396246	1602632
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	1206386	396246	1602632
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ				
Major Head- 2202-GENERAL EDUCATION				

		103-GOVERNMENT COLLEGES AND INSTITUTES	82124	0	82124
		109-GOVERNMENT SECONDARY SCHOOLS	7517618	2515660	10033278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7599742	2515660	10115402
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		7599742	2515660	10115402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	655581	0	655581
		103-GOVERNMENT COLLEGES AND INSTITUTES	174474	0	174474
		109-GOVERNMENT SECONDARY SCHOOLS	12431306	0	12431306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13261361	0	13261361
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		13261361	0	13261361
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	159192	89232	248424
		109-GOVERNMENT SECONDARY SCHOOLS	4556917	379718	4936635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4716109	468950	5185059
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		4716109	468950	5185059
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	12904	0	12904
		103-GOVERNMENT COLLEGES AND INSTITUTES	10540	0	10540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	79383	26461	105844
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79383	26461	105844
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15705766	0	15705766
	103-GOVERNMENT COLLEGES AND INSTITUTES	95232	0	95232
	109-GOVERNMENT SECONDARY SCHOOLS	14334848	641314	14976162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30135846	641314	30777160
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	30215229	667775	30883004
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2363688	0	2363688
	103-GOVERNMENT COLLEGES AND INSTITUTES	77982	0	77982
	109-GOVERNMENT SECONDARY SCHOOLS	8423908	14757	8438665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10865578	14757	10880335
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	10865578	14757	10880335
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	60736	91020	151756
	109-GOVERNMENT SECONDARY SCHOOLS	4889611	2505070	7394681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4950347	2596090	7546437
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	4950347	2596090	7546437
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	16997	0	16997
	109-GOVERNMENT SECONDARY SCHOOLS	28150	0	28150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	243703	0	243703
	109-GOVERNMENT SECONDARY SCHOOLS	13152172	5086662	18238834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13395875	5086662	18482537
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	13395875	5086662	18482537
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	89836	0	89836
	109-GOVERNMENT SECONDARY SCHOOLS	4434087	1069102	5503189
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4523923	1069102	5593025
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	4523923	1069102	5593025
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1085022	0	1085022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	0	1085022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	148204	340108	488312
	109-GOVERNMENT SECONDARY SCHOOLS	4438307	1278706	5717013

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4586511	1618814	6205325
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	4586511	1618814	6205325
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	0	11149299
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	20588748	0	20588748
	104-INSPECTION	134486	0	134486
	105-TEACHERS TRAINING	840396	0	840396
	109-GOVERNMENT SECONDARY SCHOOLS	18814343	0	18814343
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	326576	0	326576
	103-GOVERNMENT COLLEGES AND INSTITUTES	39800	0	39800
	109-GOVERNMENT SECONDARY SCHOOLS	2088722	340990	2429712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2455098	340990	2796088
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	2455098	340990	2796088
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	249446	0	249446

		109-GOVERNMENT SECONDARY SCHOOLS	45387	0	45387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO					
Major Head- 2202-GENERAL EDUCATION					
		001-DIRECTION AND ADMINISTRATION	1167772	163765	1331537
		103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
		105-TEACHERS TRAINING	57050	57050	114100
		109-GOVERNMENT SECONDARY SCHOOLS	16901729	3068678	19970407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18238751	3289493	21528244
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		18238751	3289493	21528244
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	232694	278928	511622
		109-GOVERNMENT SECONDARY SCHOOLS	10375967	6670005	17045972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10608661	6948933	17557594
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		10608661	6948933	17557594
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	205064	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	205064	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		0	205064	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR					
Major Head- 2202-GENERAL EDUCATION					

	001-DIRECTION AND ADMINISTRATION	148204	0	148204
	109-GOVERNMENT SECONDARY SCHOOLS	2791257	690034	3481291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2939461	690034	3629495
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	2939461	690034	3629495
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5683528	0	5683528
	109-GOVERNMENT SECONDARY SCHOOLS	11653434	526962	12180396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17336962	526962	17863924
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	17336962	526962	17863924
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5000	5000
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	0	5000	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1576186	78964	1655150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576186	78964	1655150
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	1576186	78964	1655150
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	788859	2273526	3062385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	788859	2273526	3062385
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	788859	2273526	3062385

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	780420	780420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	780420	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	0	780420	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1807240	0	1807240
	103-GOVERNMENT COLLEGES AND INSTITUTES	80957	0	80957
	109-GOVERNMENT SECONDARY SCHOOLS	13232870	554946	13787816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15121067	554946	15676013
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	15121067	554946	15676013
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	348724	154108	502832
	109-GOVERNMENT SECONDARY SCHOOLS	26663267	8358463	35021730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27011991	8512571	35524562
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	27011991	8512571	35524562
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	6966	6966
	109-GOVERNMENT SECONDARY SCHOOLS	1650416	1289480	2939896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1650416	1296446	2946862
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	1650416	1296446	2946862

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	851000	851000
	109-GOVERNMENT SECONDARY SCHOOLS	0	1136486	1136486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1987486	1987486
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	0	1987486	1987486
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	554508	554508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	554508	554508
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN	0	554508	554508
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	863397	0	863397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	863397	0	863397
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT	863397	0	863397
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	645326	119260	764586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	645326	119260	764586
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	645326	119260	764586
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	615564	395114	1010678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	615564	395114	1010678

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	615564	395114	1010678
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1582216	1582216
	103-GOVERNMENT COLLEGES AND INSTITUTES	75502	0	75502
	109-GOVERNMENT SECONDARY SCHOOLS	2528810	0	2528810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2604312	1582216	4186528
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	2604312	1582216	4186528
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	87783	87783
	109-GOVERNMENT SECONDARY SCHOOLS	0	17200	17200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	104983	104983
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	0	104983	104983
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	654922	586728	1241650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	654922	586728	1241650
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	654922	586728	1241650
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	850190	850190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	850190	850190
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	0	850190	850190

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	10000	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	10000	10000
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	0	10000	10000
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	2205506	2205506
	109-GOVERNMENT SECONDARY SCHOOLS	20773	740548	761321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20773	2946054	2966827
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	20773	2946054	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	76522	0	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	195990	1026032	1222022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	195990	1026032	1222022
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	195990	1026032	1222022
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	5178048	5178048
	109-GOVERNMENT SECONDARY SCHOOLS	142114	4780	146894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142114	5182828	5324942

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	142114	5182828	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1582910	644566	2227476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1582910	644566	2227476
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	1582910	644566	2227476
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	200638	0	200638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	200638	0	200638
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	200638	0	200638
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	212510	629814	842324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212510	629814	842324
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	212510	629814	842324
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	137198	0	137198
	109-GOVERNMENT SECONDARY SCHOOLS	2288654	50645	2339299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2425852	50645	2476497
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	2425852	50645	2476497
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	120312	120312

		109-GOVERNMENT SECONDARY SCHOOLS	722738	689882	1412620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		722738	810194	1532932
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		722738	810194	1532932
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	9410408	0	9410408
		103-GOVERNMENT COLLEGES AND INSTITUTES	391156	60000	451156
		109-GOVERNMENT SECONDARY SCHOOLS	1514426	10300	1524726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11315990	70300	11386290
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		11315990	70300	11386290
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	752320	3731090	4483410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		752320	3731090	4483410
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		752320	3731090	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	748370	18000	766370
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	87970	0	87970
		103-GOVERNMENT COLLEGES AND INSTITUTES	713898	0	713898
		104-INSPECTION	119860	0	119860
		109-GOVERNMENT SECONDARY SCHOOLS	1948929	625876	2574805

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	141199	141199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3619027	785075	4404102
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		3619027	785075	4404102
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	369882	0	369882
		103-GOVERNMENT COLLEGES AND INSTITUTES	168300	0	168300
		109-GOVERNMENT SECONDARY SCHOOLS	7476697	312646	7789343
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	307253	307253
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8014879	619899	8634778
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		8014879	619899	8634778
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	1684722	1684722
		109-GOVERNMENT SECONDARY SCHOOLS	207332	78522	285854
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207332	1763244	1970576
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		207332	1763244	1970576
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2092506	3942527	6035033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2092506	3942527	6035033
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		2092506	3942527	6035033
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2244370	996344	3240714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2244370	996344	3240714
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	2244370	996344	3240714
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1160719	11000	1171719
	103-GOVERNMENT COLLEGES AND INSTITUTES	13770	83406	97176
	109-GOVERNMENT SECONDARY SCHOOLS	2499304	1316678	3815982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3673793	1411084	5084877
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	3673793	1411084	5084877
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	286790	206570	493360
	109-GOVERNMENT SECONDARY SCHOOLS	8099016	3126912	11225928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8385806	3333482	11719288
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	8385806	3333482	11719288
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3461604	29595	3491199
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	121152	0	121152
	103-GOVERNMENT COLLEGES AND INSTITUTES	575398	3400	578798
	104-INSPECTION	49458	0	49458

	109-GOVERNMENT SECONDARY SCHOOLS	9777178	0	9777178
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	88824	88824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13984790	121819	14106609
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	13984790	121819	14106609
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1067410	1067410
	109-GOVERNMENT SECONDARY SCHOOLS	1104242	1663962	2768204
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1295002	2731372	4026374
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	1295002	2731372	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	890234	179182	1069416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	890234	179182	1069416
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR	890234	179182	1069416
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1000	1000
	109-GOVERNMENT SECONDARY SCHOOLS	0	2229330	2229330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	389128	389128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2619458	2619458
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	0	2619458	2619458

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	744800	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	744800	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	0	744800	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1098995	1098995
	109-GOVERNMENT SECONDARY SCHOOLS	89158	22630	111788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89158	1121625	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	89158	1121625	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10084784	56781	10141565
	103-GOVERNMENT COLLEGES AND INSTITUTES	25150	0	25150
	109-GOVERNMENT SECONDARY SCHOOLS	4339624	3000	4342624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14449558	59781	14509339
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	14449558	59781	14509339
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	78712	174862	253574
	109-GOVERNMENT SECONDARY SCHOOLS	3757642	2323171	6080813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3836354	2498033	6334387
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	3836354	2498033	6334387

DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1990999	1990999
	104-INSPECTION	5476	0	5476
	109-GOVERNMENT SECONDARY SCHOOLS	0	5600	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5476	1996599	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	5476	1996599	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4887019	6046840	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4887019	6046840	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	4887019	6046840	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15208	15208
	109-GOVERNMENT SECONDARY SCHOOLS	3619697	929831	4549528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3619697	945039	4564736
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	3619697	945039	4564736
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	904938	0	904938
	103-GOVERNMENT COLLEGES AND INSTITUTES	397446	53800	451246
	104-INSPECTION	34366	0	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1142560	48462	1191022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2479310	102262	2581572

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	2479310	102262	2581572
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	2376988	2376988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2376988	2376988
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	0	2376988	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12984510	0	12984510
	109-GOVERNMENT SECONDARY SCHOOLS	1105553	2373403	3478956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14090063	2373403	16463466
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	14090063	2373403	16463466
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1174283	0	1174283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1174283	0	1174283
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	175200	175200
	104-INSPECTION	0	19900	19900
	109-GOVERNMENT SECONDARY SCHOOLS	681078	913802	1594880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	681078	1108902	1789980
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	681078	1108902	1789980
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	0	11918	11918
	109-GOVERNMENT SECONDARY SCHOOLS	0	118238	118238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	130156	130156
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	0	130156	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1563500	0	1563500
	109-GOVERNMENT SECONDARY SCHOOLS	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1573500	0	1573500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	20000	20000
	109-GOVERNMENT SECONDARY SCHOOLS	747300	0	747300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	747300	20000	767300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	747300	20000	767300
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3886355	148791	4035146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3886355	148791	4035146
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	3886355	148791	4035146
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3608324	0	3608324
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3608324	0	3608324

	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	3608324	0	3608324
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	12518	0	12518
	104-INSPECTION	0	34366	34366
	109-GOVERNMENT SECONDARY SCHOOLS	1027402	1730	1029132
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	124601	124601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1039920	160697	1200617
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	1039920	160697	1200617
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	246081	246081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	246081	246081
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	0	246081	246081
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	984716	175764	1160480
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	368212	368212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1061238	543976	1605214
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	1061238	543976	1605214
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	0	528980	528980
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	514703	1988840	2503543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	514703	2517820	3032523
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	514703	2517820	3032523
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	29200	37557	66757
	109-GOVERNMENT SECONDARY SCHOOLS	0	52062	52062
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	339431	1410079	1749510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	368631	1499698	1868329
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	368631	1499698	1868329
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	956080	956080
	109-GOVERNMENT SECONDARY SCHOOLS	1686646	0	1686646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1686646	956080	2642726
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	1686646	956080	2642726
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1181330	1181330
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1095132	2836791	3931923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1095132	4018121	5113253
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	1095132	4018121	5113253
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1770036	0	1770036
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	212435	0	212435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1982471	0	1982471
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	1982471	0	1982471
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	23548	0	23548
	109-GOVERNMENT SECONDARY SCHOOLS	4247840	1046300	5294140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4271388	1046300	5317688
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	4271388	1046300	5317688
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4964214	1188161	6152375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4964214	1188161	6152375
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	4964214	1188161	6152375
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	152594	811000	963594
	103-GOVERNMENT COLLEGES AND INSTITUTES	66716	0	66716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	219310	811000	1030310
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	219310	811000	1030310
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	18000	0	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	0	18000

	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	0	18000
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	168446	0	168446
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	348532	0	348532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	516978	0	516978
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	516978	0	516978
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1085626	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1085626	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	0	1085626	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	407128	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	407128	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	0	407128	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1740131	500087	2240218
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1740131	500087	2240218
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	1740131	500087	2240218
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5174393	1764267	6938660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5174393	1764267	6938660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	32025	32025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32025	32025
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	5174393	1796292	6970685
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	60000	60000
	109-GOVERNMENT SECONDARY SCHOOLS	94019081	31456141	125475222
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	243684	243684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94019081	31759825	125778906
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	94019081	31759825	125778906
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	357184	0	357184
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	85500	85500
	109-GOVERNMENT SECONDARY SCHOOLS	4471032	1372553	5843585
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	337159	337159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4828216	1795212	6623428
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	4828216	1795212	6623428
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1930586	633102	2563688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1930586	633102	2563688
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	1930586	633102	2563688
DDO- HEADMASTER G.H.S. BANWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5990865	1618660	7609525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5990865	1618660	7609525
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	5990865	1618660	7609525
DDO- HEADMASTER G.H.S. BARSAT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	100000	0	100000
	109-GOVERNMENT SECONDARY SCHOOLS	2388724	2164334	4553058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2488724	2164334	4653058
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	2488724	2164334	4653058
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3571556	1111356	4682912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3571556	1111356	4682912
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	3571556	1111356	4682912
DDO- HEADMASTER G.H.S. HANDANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	57463	57463
	109-GOVERNMENT SECONDARY SCHOOLS	5136261	1614134	6750395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5136261	1671597	6807858
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	5136261	1671597	6807858

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3140157	1162770	4302927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3140157	1162770	4302927
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	3140157	1162770	4302927
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4942768	2242458	7185226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4942768	2242458	7185226
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	4942768	2242458	7185226
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	28567557	10404435	38971992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28567557	10404435	38971992
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	28567557	10404435	38971992
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	256742	0	256742
	109-GOVERNMENT SECONDARY SCHOOLS	3985718	1326242	5311960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4242460	1326242	5568702
Major Head- 2215-WATER SUPPLY AND SANITATION				
	001-DIRECTION AND ADMINISTRATION	69719	30860	100579
	102-RURAL WATER SUPPLY PROGRAMMES	16414	0	16414
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	86133	30860	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	4328593	1357102	5685695

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1597804	1518188	3115992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597804	1518188	3115992
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	1597804	1518188	3115992
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4860122	1926892	6787014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860122	1926892	6787014
	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	4860122	1926892	6787014
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8375309	2663114	11038423
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8375309	2663114	11038423
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	8375309	2663114	11038423
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3410140	959426	4369566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3410140	959426	4369566
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA	3410140	959426	4369566
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2457983	818446	3276429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2457983	818446	3276429
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR	2457983	818446	3276429

DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5010906	1705471	6716377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5010906	1705471	6716377
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	5010906	1705471	6716377
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2004726	667507	2672233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2004726	667507	2672233
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	2004726	667507	2672233
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3005996	1008239	4014235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3005996	1008239	4014235
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	3005996	1008239	4014235
DDO- HEADMASTER G.H.S., NANGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	4285	4285
	109-GOVERNMENT SECONDARY SCHOOLS	2684654	1830734	4515388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2684654	1835019	4519673
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	2684654	1835019	4519673
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	627510	70800	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	627510	70800	698310

	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	627510	70800	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	98736	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56246	56246
	109-GOVERNMENT SECONDARY SCHOOLS	1552876	584451	2137327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1552876	739433	2292309
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	1552876	739433	2292309
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2732441	917288	3649729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2732441	917288	3649729
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	2732441	917288	3649729
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	9071	9071
	109-GOVERNMENT SECONDARY SCHOOLS	4072296	1345840	5418136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4072296	1354911	5427207
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	4072296	1354911	5427207
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	53430	53430
	109-GOVERNMENT SECONDARY SCHOOLS	2908854	2946522	5855376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2908854	2999952	5908806
	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	2908854	2999952	5908806
DDO- HEADMASTER G.H.S., SALURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1168500	1168500
	109-GOVERNMENT SECONDARY SCHOOLS	0	101942	101942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1270442	1270442
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	0	1270442	1270442
DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98736	42745	141481
	109-GOVERNMENT SECONDARY SCHOOLS	1573738	1667914	3241652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672474	1710659	3383133
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	1672474	1710659	3383133
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	15208	22902	38110
	109-GOVERNMENT SECONDARY SCHOOLS	2026488	2657407	4683895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2041696	2680309	4722005
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	2041696	2680309	4722005
DDO- HEADMASTER G.H.S., SARKODI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	11016	11016

	103-GOVERNMENT COLLEGES AND INSTITUTES	5000	0	5000
	109-GOVERNMENT SECONDARY SCHOOLS	5419	1358834	1364253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10419	1369850	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	10419	1369850	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1168500	12998064	14166564
	109-GOVERNMENT SECONDARY SCHOOLS	4418127	1162837	5580964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5586627	14160901	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	5586627	14160901	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5136636	1746537	6883173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5136636	1746537	6883173
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	5136636	1746537	6883173
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	121512	45642	167154
	103-GOVERNMENT COLLEGES AND INSTITUTES	11320	0	11320
	109-GOVERNMENT SECONDARY SCHOOLS	9965318	2336800	12302118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10098150	2382442	12480592
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	10098150	2382442	12480592
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	2723076	918569	3641645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2723076	918569	3641645
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		2723076	918569	3641645
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	16000	16000
		109-GOVERNMENT SECONDARY SCHOOLS	3335145	455931	3791076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3335145	471931	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3335145	471931	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	155533	155533
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	7250	7250
		109-GOVERNMENT SECONDARY SCHOOLS	1708151	1194642	2902793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1708151	1357425	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		1708151	1357425	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3733093	1269967	5003060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3733093	1269967	5003060
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		3733093	1269967	5003060
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4308934	1446133	5755067

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4308934	1446133	5755067
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	4308934	1446133	5755067
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	86556	0	86556
	109-GOVERNMENT SECONDARY SCHOOLS	4836131	1525430	6361561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4922687	1525430	6448117
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	4922687	1525430	6448117
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3348499	1111102	4459601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3348499	1111102	4459601
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	3348499	1111102	4459601
DDO- HEADMASTER G.H.S.BHASMARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2766964	924562	3691526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2766964	924562	3691526
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	2766964	924562	3691526
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	10481836	0	10481836
	109-GOVERNMENT SECONDARY SCHOOLS	4386790	1370566	5757356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14868626	1370566	16239192
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	14868626	1370566	16239192
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	7385699	5817951	13203650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385699	5817951	13203650
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	7385699	5817951	13203650
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2998818	1021403	4020221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2998818	1021403	4020221
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	2998818	1021403	4020221
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5829744	1949664	7779408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5829744	1949664	7779408
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	5829744	1949664	7779408
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4449970	0	4449970
	104-INSPECTION	127252	0	127252
	105-TEACHERS TRAINING	502770	0	502770
	109-GOVERNMENT SECONDARY SCHOOLS	5333364	1645084	6978448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10413356	1645084	12058440
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	10413356	1645084	12058440
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1669074	1854334	3523408

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1669074	1854334	3523408
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	1669074	1854334	3523408
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6474390	2151358	8625748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6474390	2151358	8625748
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	6474390	2151358	8625748
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4101138	1360960	5462098
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4101138	1360960	5462098
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	4101138	1360960	5462098
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	5161122	1748016	6909138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5930622	1748016	7678638
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	5930622	1748016	7678638
DDO- HEADMASTER G.H.S.NAMADA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1766681	590776	2357457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1766681	590776	2357457
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA	1766681	590776	2357457
DDO- HEADMASTER G.H.S.ROHTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	8491594	2891482	11383076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8491594	2891482	11383076
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	8491594	2891482	11383076
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	8678058	0	8678058
	104-INSPECTION	127252	0	127252
	109-GOVERNMENT SECONDARY SCHOOLS	5830126	1952748	7782874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14635436	1952748	16588184
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	14635436	1952748	16588184
DDO- HEADMASTER G.H.S.THUHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5189806	1742032	6931838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5189806	1742032	6931838
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	5189806	1742032	6931838
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3095510	1033356	4128866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095510	1033356	4128866
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	3095510	1033356	4128866
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	112668	0	112668

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1529536	0	1529536
	109-GOVERNMENT SECONDARY SCHOOLS	635356	0	635356
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	199645	199645
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2164892	199645	2364537
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2164892	199645	2364537
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	148204	148204
	105-TEACHERS TRAINING	103324	0	103324
	109-GOVERNMENT SECONDARY SCHOOLS	11019642	3252208	14271850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11122966	3400412	14523378
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	11122966	3400412	14523378
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	308865	0	308865
	105-TEACHERS TRAINING	160374	0	160374
	109-GOVERNMENT SECONDARY SCHOOLS	19048367	9258148	28306515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19517606	9258148	28775754
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	19517606	9258148	28775754
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	64148	0	64148

	109-GOVERNMENT SECONDARY SCHOOLS	17205787	4986522	22192309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17269935	4986522	22256457
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	17269935	4986522	22256457
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	927560	23656	951216
	103-GOVERNMENT COLLEGES AND INSTITUTES	315544	28330	343874
	109-GOVERNMENT SECONDARY SCHOOLS	30426108	8273287	38699395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31669212	8325273	39994485
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	31669212	8325273	39994485
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	342548	0	342548
	103-GOVERNMENT COLLEGES AND INSTITUTES	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	25670909	13289643	38960552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26033357	13289643	39323000
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	26033357	13289643	39323000
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	24444	0	24444
	103-GOVERNMENT COLLEGES AND INSTITUTES	4000	60000	64000
	109-GOVERNMENT SECONDARY SCHOOLS	72857047	21879198	94736245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72885491	21939198	94824689

	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	72885491	21939198	94824689
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	153704	0	153704
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
	109-GOVERNMENT SECONDARY SCHOOLS	14592693	8577478	23170171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14746397	8689678	23436075
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	14746397	8689678	23436075
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	001-DIRECTION AND ADMINISTRATION	0	215488	215488
	103-GOVERNMENT COLLEGES AND INSTITUTES	286410	64550	350960
	105-TEACHERS TRAINING	0	103324	103324
	109-GOVERNMENT SECONDARY SCHOOLS	25372248	7312847	32685095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25658658	7696209	33354867
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	25658658	7696209	33354867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4169778	1418485	5588263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4169778	1418485	5588263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	4169778	1418485	5588263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2435657	769420	3205077

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2435657	769420	3205077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	2435657	769420	3205077
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	21090	21090
	109-GOVERNMENT SECONDARY SCHOOLS	0	1456316	1456316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1477406	1477406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	0	1477406	1477406
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	548238	0	548238
	109-GOVERNMENT SECONDARY SCHOOLS	9507832	2970334	12478166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10056070	2970334	13026404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	10056070	2970334	13026404
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4434958	1471886	5906844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4434958	1471886	5906844
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	4434958	1471886	5906844
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	36410	0	36410

	TOTAL FOR MH- 2202-GENERAL EDUCATION	36410	0	36410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	36410	0	36410
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5335892	1298001	6633893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5335892	1298001	6633893
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	5335892	1298001	6633893
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2633826	289664	2923490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2633826	289664	2923490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	2633826	289664	2923490
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8114344	1613046	9727390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8114344	1613046	9727390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	8114344	1613046	9727390
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	45943471	15272585	61216056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45943471	15272585	61216056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	45943471	15272585	61216056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	13030442	25632	13056074
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	11980	11980
	109-GOVERNMENT SECONDARY SCHOOLS	2159903	1840937	4000840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15190345	1878549	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	15190345	1878549	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4465514	0	4465514
	109-GOVERNMENT SECONDARY SCHOOLS	7167637	2379426	9547063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11633151	2379426	14012577
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	11633151	2379426	14012577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9125569	2885972	12011541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9125569	2885972	12011541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	9125569	2885972	12011541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	59608	4402	64010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59608	4402	64010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	59608	4402	64010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5933076	2551270	8484346

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5933076	2551270	8484346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	5933076	2551270	8484346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1921392	639264	2560656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1921392	639264	2560656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	1921392	639264	2560656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1249870	1249870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1249870	1249870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	0	1249870	1249870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	2524065	860165	3384230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2636265	860165	3496430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	2636265	860165	3496430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2530744	2617626	5148370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2530744	2617626	5148370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	2530744	2617626	5148370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	101-GOVERNMENT PRIMARY SCHOOLS	10310558	0	10310558
	105-TEACHERS TRAINING	251632	0	251632
	109-GOVERNMENT SECONDARY SCHOOLS	4879996	1623942	6503938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15442186	1623942	17066128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	15442186	1623942	17066128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6045393	2116816	8162209
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6045393	2116816	8162209
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	6045393	2116816	8162209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	111000	0	111000
	109-GOVERNMENT SECONDARY SCHOOLS	9226912	3108694	12335606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9337912	3108694	12446606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	9337912	3108694	12446606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1517482	371900	1889382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1517482	371900	1889382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	1517482	371900	1889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5684636	2621580	8306216

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5684636	2621580	8306216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	5684636	2621580	8306216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3465210	1152676	4617886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3465210	1152676	4617886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	3465210	1152676	4617886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	5663356	0	5663356
	109-GOVERNMENT SECONDARY SCHOOLS	3362879	1308506	4671385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9026235	1308506	10334741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	89133	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	89133	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	9026235	1397639	10423874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4053004	1347360	5400364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053004	1347360	5400364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	4053004	1347360	5400364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1437311	0	1437311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1437311	0	1437311
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	1437311	0	1437311

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5102308	4125814	9228122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5102308	4125814	9228122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	5102308	4125814	9228122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	18315	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	18315	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA	0	18315	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2194394	737635	2932029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2270916	737635	3008551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	2270916	737635	3008551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11473027	0	11473027
	109-GOVERNMENT SECONDARY SCHOOLS	1856684	496942	2353626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13329711	496942	13826653

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	13329711	496942	13826653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	194845	194845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	194845	194845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	0	194845	194845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	212364	70788	283152
	104-GRATUITIES	918795	0	918795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131159	70788	1201947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1131159	70788	1201947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	388246	244112	632358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	388246	244112	632358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	388246	244112	632358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	001-DIRECTION AND ADMINISTRATION	444810	148270	593080
	101-PREVENTION AND CONTROL OF DISEASES	5380724	1847732	7228456
	102-SUBSIDIARY HEALTH CENTRES	4685118	1562422	6247540
	103-PRIMARY HEALTH CENTRES	6730646	2246308	8976954
	110-HOSPITAL AND DISPENSARIES	3143350	2158078	5301428
	110-HOSPITALS AND DISPENSARIES	3143350	2158078	5301428
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20384648	7962810	28347458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	20384648	7962810	28347458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	392210	392210
	109-GOVERNMENT SECONDARY SCHOOLS	0	565328	565328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	957538	957538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	0	957538	957538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2756234	798396	3554630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2756234	798396	3554630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	2756234	798396	3554630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1377760	470450	1848210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1377760	470450	1848210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	1377760	470450	1848210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2469740	527816	2997556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2469740	527816	2997556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	2469740	527816	2997556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1243758	513180	1756938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1243758	513180	1756938

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	1243758	513180	1756938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2182814	414196	2597010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2182814	414196	2597010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	2182814	414196	2597010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2049220	694740	2743960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2049220	694740	2743960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA	2049220	694740	2743960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2986808	1000846	3987654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2986808	1000846	3987654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH	2986808	1000846	3987654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1963751	446700	2410451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1963751	446700	2410451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	1963751	446700	2410451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	41530	0	41530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41530	0	41530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	41530	0	41530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	972354	323118	1295472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	972354	323118	1295472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	60833	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60833	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	972354	383951	1356305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	110-HOSPITALS AND DISPENSARIES	0	259292	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	259292	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	0	259292	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1922348	657828	2580176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1922348	657828	2580176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	1922348	657828	2580176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	518022	518022
	109-GOVERNMENT SECONDARY SCHOOLS	4857072	833494	5690566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4857072	1351516	6208588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	4857072	1351516	6208588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3345308	1292424	4637732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3345308	1292424	4637732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	3345308	1292424	4637732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	13500	13500
	109-GOVERNMENT SECONDARY SCHOOLS	0	735438	735438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	748938	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	0	748938	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8997081	3001944	11999025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8997081	3001944	11999025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	28398	28398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28398	28398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	8997081	3030342	12027423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2445664	812700	3258364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2445664	812700	3258364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	2445664	812700	3258364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1022000	0	1022000

	103-GOVERNMENT COLLEGES AND INSTITUTES	295016	0	295016
	104-INSPECTION	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	5533186	1819524	7352710
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	122966	0	122966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7049690	1819524	8869214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	219876	17501	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219876	17501	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	7269566	1837025	9106591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1023588	341438	1365026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1023588	341438	1365026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	1023588	341438	1365026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5918807	2379796	8298603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5918807	2379796	8298603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	101873	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	101873	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR	5918807	2481669	8400476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	0	1930945	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1930945	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR		0	1930945	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2054014	688398	2742412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2054014	688398	2742412
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		2054014	688398	2742412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1887504	653258	2540762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1887504	653258	2540762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		1887504	653258	2540762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2282416	765036	3047452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2282416	765036	3047452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		2282416	765036	3047452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4659406	1558302	6217708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4659406	1558302	6217708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		4659406	1558302	6217708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4628323	1625654	6253977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4628323	1625654	6253977
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		4628323	1625654	6253977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
		109-GOVERNMENT SECONDARY SCHOOLS	4627258	1530140	6157398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4705970	1530140	6236110
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		4705970	1530140	6236110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	29200	13275	42475
		109-GOVERNMENT SECONDARY SCHOOLS	1306906	258694	1565600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1336106	271969	1608075
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	17190	0	17190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190	0	17190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		1353296	271969	1625265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4641202	1559840	6201042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4641202	1559840	6201042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		4641202	1559840	6201042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2491234	757812	3249046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2491234	757812	3249046
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	2491234	757812	3249046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	7448	7448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7448	7448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	0	7448	7448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	2047159	672760	2719919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2159359	672760	2832119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	2159359	672760	2832119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	12910	0	12910
	109-GOVERNMENT SECONDARY SCHOOLS	2045502	654569	2700071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2058412	654569	2712981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	68330	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	68330	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	2058412	722899	2781311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	1974153	732590	2706743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1974153	732590	2706743
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	1974153	732590	2706743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	13065	13065
	109-GOVERNMENT SECONDARY SCHOOLS	512084	230852	742936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	512084	243917	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	512084	243917	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1227128	450230	1677358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1227128	450230	1677358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	1227128	450230	1677358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2589396	870750	3460146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2589396	870750	3460146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	2589396	870750	3460146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	15086	15086
	109-GOVERNMENT SECONDARY SCHOOLS	1457169	407961	1865130
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	37149	37149

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457169	460196	1917365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	1457169	460196	1917365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7839980	15847	7855827
	103-GOVERNMENT COLLEGES AND INSTITUTES	56246	0	56246
	109-GOVERNMENT SECONDARY SCHOOLS	2434988	809372	3244360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10331214	825219	11156433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	10331214	825219	11156433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	130000	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	130000	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	0	130000	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1666814	560544	2227358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1666814	560544	2227358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN	1666814	560544	2227358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2236724	758742	2995466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2236724	758742	2995466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA	2236724	758742	2995466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1432122	435350	1867472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1432122	435350	1867472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		1432122	435350	1867472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAH					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		1022000	0	1022000
	109-GOVERNMENT SECONDARY SCHOOLS		3532996	1152158	4685154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4554996	1152158	5707154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAH		4554996	1152158	5707154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		6670343	2242696	8913039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6670343	2242696	8913039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		6670343	2242696	8913039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN					
Major Head- 2202-GENERAL EDUCATION					
	101-GOVERNMENT PRIMARY SCHOOLS		0	90905	90905
	109-GOVERNMENT SECONDARY SCHOOLS		3324872	908308	4233180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3324872	999213	4324085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		3324872	999213	4324085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION					
	109-GOVERNMENT SECONDARY SCHOOLS		1915214	637658	2552872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1915214	637658	2552872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		1915214	637658	2552872

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	546944	186978	733922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	546944	186978	733922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	546944	186978	733922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5009906	1670732	6680638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5009906	1670732	6680638
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	5009906	1670732	6680638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2456464	821178	3277642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2456464	821178	3277642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	2456464	821178	3277642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4069520	1068686	5138206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4069520	1068686	5138206
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	4069520	1068686	5138206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5517397	2083416	7600813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5517397	2083416	7600813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	5517397	2083416	7600813

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4827018	1615572	6442590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4827018	1615572	6442590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	4827018	1615572	6442590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	883422	294204	1177626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	883422	294204	1177626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	883422	294204	1177626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1015400	0	1015400
	104-INSPECTION	19900	0	19900
	109-GOVERNMENT SECONDARY SCHOOLS	3384276	870680	4254956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4419576	870680	5290256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	4419576	870680	5290256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2485478	834119	3319597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2485478	834119	3319597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	2485478	834119	3319597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3350812	0	3350812

		109-GOVERNMENT SECONDARY SCHOOLS	1785183	1739594	3524777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5135995	1739594	6875589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		5135995	1739594	6875589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4960729	1285521	6246250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4960729	1285521	6246250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		4960729	1285521	6246250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2010472	667324	2677796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2010472	667324	2677796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		2010472	667324	2677796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2219935	735737	2955672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2219935	735737	2955672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		2219935	735737	2955672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR					
Major Head- 2202-GENERAL EDUCATION					
		104-INSPECTION	19900	0	19900
		109-GOVERNMENT SECONDARY SCHOOLS	2272832	761008	3033840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2292732	761008	3053740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		2292732	761008	3053740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20821	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20821	20821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	0	20821	20821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	433692	81692	515384
	TOTAL FOR MH- 2202-GENERAL EDUCATION	433692	81692	515384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	433692	81692	515384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	24702	24702
	109-GOVERNMENT SECONDARY SCHOOLS	2574709	115407	2690116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2574709	140109	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2574709	140109	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	34393	34393
	109-GOVERNMENT SECONDARY SCHOOLS	3523059	1114156	4637215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523059	1148549	4671608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL	3523059	1148549	4671608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3444042	872840	4316882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3444042	872840	4316882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA	3444042	872840	4316882

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4165872	1402328	5568200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4165872	1402328	5568200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	20500	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20500	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	4165872	1422828	5588700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3264052	1636764	4900816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3264052	1636764	4900816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	3264052	1636764	4900816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2687620	869352	3556972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2687620	869352	3556972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	2687620	869352	3556972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	76522	0	76522
	109-GOVERNMENT SECONDARY SCHOOLS	2665511	908936	3574447
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2742033	908936	3650969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	2742033	908936	3650969

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	68186	132768	200954
	109-GOVERNMENT SECONDARY SCHOOLS	34394963	12915701	47310664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34463149	13048469	47511618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	34463149	13048469	47511618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	16825	16825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16825	16825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	0	16825	16825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6647476	2209836	8857312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6647476	2209836	8857312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	6647476	2209836	8857312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5385653	1758078	7143731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5385653	1758078	7143731
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	5385653	1758078	7143731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	769500	0	769500
	109-GOVERNMENT SECONDARY SCHOOLS	3539444	1199156	4738600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4308944	1199156	5508100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	4308944	1199156	5508100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2255529	750952	3006481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2255529	750952	3006481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	2255529	750952	3006481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	2304646	0	2304646
	109-GOVERNMENT SECONDARY SCHOOLS	2636284	2225778	4862062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4940930	2225778	7166708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	311271	311271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	311271	311271
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	4940930	2537049	7477979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6206612	2068414	8275026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6206612	2068414	8275026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	6206612	2068414	8275026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	9943716	3257948	13201664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9943716	3257948	13201664

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	9943716	3257948	13201664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	12795	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	12795	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	0	12795	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1334082	428162	1762244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1334082	428162	1762244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	1334082	428162	1762244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	108078118	36031613	144109731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108078118	36031613	144109731
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	108078118	36031613	144109731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	1128	1128
	109-GOVERNMENT SECONDARY SCHOOLS	37657942	11757396	49415338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37657942	11758524	49416466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	37657942	11758524	49416466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2206810	688792	2895602

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2206810	688792	2895602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	2206810	688792	2895602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3185056	1031956	4217012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3185056	1031956	4217012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	3185056	1031956	4217012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6268820	2127096	8395916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6268820	2127096	8395916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18900	18900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18900	18900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	6268820	2145996	8414816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3276748	1078318	4355066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3276748	1078318	4355066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	3276748	1078318	4355066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3716220	1137954	4854174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3716220	1137954	4854174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	3716220	1137954	4854174

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6976285	2329846	9306131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6976285	2329846	9306131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	6976285	2329846	9306131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3720650	1247104	4967754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3720650	1247104	4967754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	3720650	1247104	4967754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	12870898	2521758	15392656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12870898	2521758	15392656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR	12870898	2521758	15392656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2271822	1400641	3672463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2271822	1400641	3672463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	2271822	1400641	3672463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	103-GOVERNMENT COLLEGES AND INSTITUTES	112200	0	112200
	109-GOVERNMENT SECONDARY SCHOOLS	2401506	797732	3199238

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2513706	797732	3311438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	2513706	797732	3311438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2784998	880942	3665940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784998	880942	3665940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	2784998	880942	3665940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3308740	1176033	4484773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3308740	1176033	4484773
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	3308740	1176033	4484773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	11500	0	11500
	109-GOVERNMENT SECONDARY SCHOOLS	1808770	606148	2414918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1820270	606148	2426418
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	1820270	606148	2426418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	6862834	0	6862834
	109-GOVERNMENT SECONDARY SCHOOLS	1904722	634060	2538782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8767556	634060	9401616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	8767556	634060	9401616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	262800	0	262800
		109-GOVERNMENT SECONDARY SCHOOLS	1113777	377484	1491261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1376577	377484	1754061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		1376577	377484	1754061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	134662	0	134662
		109-GOVERNMENT SECONDARY SCHOOLS	7252424	4110390	11362814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7387086	4110390	11497476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		7387086	4110390	11497476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	9660	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	9660	9660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		0	9660	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5157974	1716886	6874860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5157974	1716886	6874860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		5157974	1716886	6874860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4847202	919580	5766782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4847202	919580	5766782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		4847202	919580	5766782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7720698	1252971	8973669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7720698	1252971	8973669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	7720698	1252971	8973669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3588147	1199958	4788105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3588147	1199958	4788105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	3588147	1199958	4788105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2592874	912591	3505465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2592874	912591	3505465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	2592874	912591	3505465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	103568	0	103568
	109-GOVERNMENT SECONDARY SCHOOLS	243298	137930	381228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346866	137930	484796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	346866	137930	484796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	37744	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	37744	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	0	37744	37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1793449	649814	2443263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1793449	649814	2443263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	1793449	649814	2443263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3325650	1163515	4489165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3325650	1163515	4489165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	79240	79240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79240	79240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	3325650	1242755	4568405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1761038	635884	2396922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1761038	635884	2396922
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	1761038	635884	2396922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4224530	1438754	5663284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4224530	1438754	5663284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR	4224530	1438754	5663284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1933490	709674	2643164
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1933490	709674	2643164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		1933490	709674	2643164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4164957	1382750	5547707
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4164957	1382750	5547707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		4164957	1382750	5547707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6094544	2509510	8604054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6094544	2509510	8604054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		6094544	2509510	8604054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5739668	1922215	7661883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5739668	1922215	7661883
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		5739668	1922215	7661883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4529368	1590265	6119633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4529368	1590265	6119633
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		4529368	1590265	6119633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	13206742	4382486	17589228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13206742	4382486	17589228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		13206742	4382486	17589228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	0	247458	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	247458	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR		0	247458	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7314366	2453342	9767708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7314366	2453342	9767708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		7314366	2453342	9767708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	109456	0	109456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109456	0	109456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		109456	0	109456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10323098	3443412	13766510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10323098	3443412	13766510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		10323098	3443412	13766510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					

		101-GOVERNMENT PRIMARY SCHOOLS	933500	0	933500
		109-GOVERNMENT SECONDARY SCHOOLS	5260781	1674552	6935333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6194281	1674552	7868833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		6194281	1674552	7868833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7375266	2231550	9606816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7375266	2231550	9606816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		7375266	2231550	9606816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4673158	2171120	6844278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4673158	2171120	6844278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		4673158	2171120	6844278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	0	15143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		35400	0	35400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2552838	857666	3410504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2552838	857666	3410504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		2552838	857666	3410504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3879936	1311808	5191744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3879936	1311808	5191744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		3879936	1311808	5191744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3095932	1088766	4184698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3095932	1088766	4184698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		3095932	1088766	4184698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3458186	1150338	4608524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3458186	1150338	4608524
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		3458186	1150338	4608524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3664396	1219776	4884172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3664396	1219776	4884172
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		3664396	1219776	4884172

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1525080	725014	2250094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1525080	725014	2250094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	1525080	725014	2250094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2561788	881574	3443362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2561788	881574	3443362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	2561788	881574	3443362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1401600	1401600
	109-GOVERNMENT SECONDARY SCHOOLS	1392436	334290	1726726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392436	1735890	3128326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	1392436	1735890	3128326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1435544	461330	1896874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1435544	461330	1896874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	1435544	461330	1896874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3264136	1191022	4455158

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3264136	1191022	4455158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	3264136	1191022	4455158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4725407	1928240	6653647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4725407	1928240	6653647
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	4725407	1928240	6653647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2082310	674824	2757134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2082310	674824	2757134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	2082310	674824	2757134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5124787	1608270	6733057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5124787	1608270	6733057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	5124787	1608270	6733057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2926938	984026	3910964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2926938	984026	3910964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	2926938	984026	3910964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7333868	1842920	9176788

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7333868	1842920	9176788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	7333868	1842920	9176788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	98736	0	98736
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	56246	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98736	56246	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	98736	56246	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4860575	1678962	6539537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860575	1678962	6539537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	4860575	1678962	6539537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1365202	479978	1845180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1365202	479978	1845180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	1365202	479978	1845180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3178737	1045550	4224287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3178737	1045550	4224287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	3178737	1045550	4224287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4558311	1520828	6079139
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4558311	1520828	6079139
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		4558311	1520828	6079139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3706974	1230934	4937908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3706974	1230934	4937908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		3706974	1230934	4937908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8012868	2682018	10694886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8012868	2682018	10694886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		8012868	2682018	10694886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2990104	987725	3977829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2990104	987725	3977829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		2990104	987725	3977829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	60523	0	60523
		104-INSPECTION	0	19900	19900
		109-GOVERNMENT SECONDARY SCHOOLS	2393978	719500	3113478

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2454501	739400	3193901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	2454501	739400	3193901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1572894	529373	2102267
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1572894	529373	2102267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	1572894	529373	2102267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3454268	1244768	4699036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3454268	1244768	4699036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	3454268	1244768	4699036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4088348	1522076	5610424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4088348	1522076	5610424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	4088348	1522076	5610424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2079265	691485	2770750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2079265	691485	2770750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	2079265	691485	2770750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3262745	969131	4231876

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3262745	969131	4231876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	3262745	969131	4231876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7653040	2546222	10199262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7653040	2546222	10199262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	7653040	2546222	10199262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3317474	1105830	4423304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3317474	1105830	4423304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	3317474	1105830	4423304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6925070	2321928	9246998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6925070	2321928	9246998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	6925070	2321928	9246998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3316491	1125035	4441526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3316491	1125035	4441526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	3316491	1125035	4441526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1541806	552031	2093837

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1541806	552031	2093837
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	1541806	552031	2093837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4534180	1584519	6118699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4534180	1584519	6118699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	4534180	1584519	6118699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1417613	0	1417613
	109-GOVERNMENT SECONDARY SCHOOLS	2557434	850084	3407518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3975047	850084	4825131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	3975047	850084	4825131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	356108	666062	1022170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	356108	666062	1022170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	356108	666062	1022170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	0	109456	109456
	109-GOVERNMENT SECONDARY SCHOOLS	2871827	966545	3838372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2871827	1076001	3947828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	2871827	1076001	3947828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4914503	1205457	6119960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4914503	1205457	6119960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		4914503	1205457	6119960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2044460	688414	2732874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2044460	688414	2732874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		2044460	688414	2732874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	103568	0	103568
		109-GOVERNMENT SECONDARY SCHOOLS	223010	672748	895758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		326578	672748	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		326578	672748	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3360126	1125608	4485734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3360126	1125608	4485734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		3360126	1125608	4485734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1708443	580446	2288889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1708443	580446	2288889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		1708443	580446	2288889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1262442	422094	1684536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1262442	422094	1684536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	1262442	422094	1684536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4134087	1395813	5529900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4134087	1395813	5529900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	8482	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8482	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	4134087	1404295	5538382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4914549	1701729	6616278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4914549	1701729	6616278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	4914549	1701729	6616278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7251699	2319720	9571419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7251699	2319720	9571419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	7251699	2319720	9571419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3059376	1035504	4094880

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3059376	1035504	4094880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	3059376	1035504	4094880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4807776	2872239	7680015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4807776	2872239	7680015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	4807776	2872239	7680015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7108393	2415064	9523457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7108393	2415064	9523457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR	7108393	2415064	9523457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6027059	2033541	8060600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6027059	2033541	8060600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	6027059	2033541	8060600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3371630	1027474	4399104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3371630	1027474	4399104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	3371630	1027474	4399104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3990205	1324812	5315017

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3990205	1324812	5315017
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	3990205	1324812	5315017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6327105	2099978	8427083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6327105	2099978	8427083
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	6327105	2099978	8427083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3200773	1090460	4291233
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3200773	1090460	4291233
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	3200773	1090460	4291233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3783416	1388526	5171942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3783416	1388526	5171942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	3783416	1388526	5171942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	3129883	1112457	4242340
	109-GOVERNMENT SECONDARY SCHOOLS	5709702	1845234	7554936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8839585	2957691	11797276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	8839585	2957691	11797276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	3673295	1222978	4896273
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3673295	1222978	4896273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		3673295	1222978	4896273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2306249	939785	3246034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2306249	939785	3246034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		2306249	939785	3246034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	478536	475536	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		478536	475536	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		478536	475536	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2553798	1031336	3585134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2553798	1031336	3585134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		2553798	1031336	3585134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2819588	945246	3764834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2819588	945246	3764834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		2819588	945246	3764834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2976506	731396	3707902
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2976506	731396	3707902
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	2976506	731396	3707902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4053819	1350597	5404416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053819	1350597	5404416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR	4053819	1350597	5404416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	51578	8667058	8718636
	109-GOVERNMENT SECONDARY SCHOOLS	3254906	816558	4071464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3306484	9483616	12790100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB	3306484	9483616	12790100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2619324	869468	3488792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2619324	869468	3488792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	2619324	869468	3488792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

		101-GOVERNMENT PRIMARY SCHOOLS	0	99845	99845
		109-GOVERNMENT SECONDARY SCHOOLS	4789620	1808728	6598348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4789620	1908573	6698193
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		4789620	1908573	6698193
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87827	0	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8262547	2114680	10377227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8262547	2114680	10377227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		8262547	2114680	10377227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3860944	1184524	5045468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3860944	1184524	5045468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		3860944	1184524	5045468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	10938748	3708579	14647327
TOTAL FOR MH- 2202-GENERAL EDUCATION			10938748	3708579	14647327
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR			11138748	3708579	14847327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		101-GOVERNMENT PRIMARY SCHOOLS	0	3677772	3677772
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	112200	112200
		109-GOVERNMENT SECONDARY SCHOOLS	2104346	592994	2697340
TOTAL FOR MH- 2202-GENERAL EDUCATION			2104346	4382966	6487312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR			2104346	4382966	6487312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7597950	2461114	10059064
TOTAL FOR MH- 2202-GENERAL EDUCATION			7597950	2461114	10059064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR			7597950	2461114	10059064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1974656	668029	2642685
TOTAL FOR MH- 2202-GENERAL EDUCATION			1974656	668029	2642685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR			1974656	668029	2642685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4293404	2103210	6396614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4293404	2103210	6396614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		4293404	2103210	6396614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3465804	1097462	4563266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3465804	1097462	4563266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		3465804	1097462	4563266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5245322	1690754	6936076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5245322	1690754	6936076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		5245322	1690754	6936076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3469432	1280110	4749542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3469432	1280110	4749542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		3469432	1280110	4749542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5483152	1656624	7139776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5483152	1656624	7139776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		5483152	1656624	7139776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	3766420	1373762	5140182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3766420	1373762	5140182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		3766420	1373762	5140182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3236272	1084092	4320364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3236272	1084092	4320364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		3236272	1084092	4320364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7497894	2528574	10026468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7497894	2528574	10026468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		7497894	2528574	10026468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4468929	2458815	6927744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4468929	2458815	6927744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		4468929	2458815	6927744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4468929	2458815	6927744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4468929	2458815	6927744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		4468929	2458815	6927744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1733763	578739	2312502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1733763	578739	2312502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		1733763	578739	2312502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3321970	1082968	4404938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3321970	1082968	4404938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		3321970	1082968	4404938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3945717	1247495	5193212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3945717	1247495	5193212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		3945717	1247495	5193212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2034548	0	2034548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034548	0	2034548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		2034548	0	2034548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1300134	458126	1758260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1300134	458126	1758260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		1300134	458126	1758260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	5546122	1849648	7395770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5546122	1849648	7395770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	5546122	1849648	7395770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1074160	370420	1444580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1074160	370420	1444580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	1274160	370420	1644580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2834347	939893	3774240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2834347	939893	3774240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	2834347	939893	3774240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6847102	2239296	9086398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6847102	2239296	9086398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	6847102	2239296	9086398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2522234	639172	3161406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2522234	639172	3161406

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	2522234	639172	3161406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2953476	987586	3941062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2953476	987586	3941062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	2953476	987586	3941062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4273637	1531723	5805360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4273637	1531723	5805360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR	4273637	1531723	5805360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4745958	1534254	6280212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4745958	1534254	6280212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR	4745958	1534254	6280212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4256086	1377252	5633338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4256086	1377252	5633338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	4256086	1377252	5633338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2400556	814005	3214561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2400556	814005	3214561

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	2400556	814005	3214561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2645268	881592	3526860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645268	881592	3526860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	2645268	881592	3526860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3043932	762414	3806346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3043932	762414	3806346
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	3043932	762414	3806346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2267598	751742	3019340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2267598	751742	3019340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	2267598	751742	3019340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5406527	1910871	7317398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5406527	1910871	7317398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	5406527	1910871	7317398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	956418	320806	1277224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	956418	320806	1277224

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	956418	320806	1277224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7424433	2499545	9923978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7424433	2499545	9923978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	7424433	2499545	9923978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	1770358	1770358
	109-GOVERNMENT SECONDARY SCHOOLS	2793668	935208	3728876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2793668	2705566	5499234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	2793668	2705566	5499234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	7362826	86556	7449382
	109-GOVERNMENT SECONDARY SCHOOLS	2777298	849462	3626760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10140124	936018	11076142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	10140124	936018	11076142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1204852	402064	1606916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1204852	402064	1606916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	1204852	402064	1606916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	3686560	1242445	4929005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3686560	1242445	4929005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	3686560	1242445	4929005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	169050	0	169050
	109-GOVERNMENT SECONDARY SCHOOLS	3339321	1094577	4433898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3508371	1094577	4602948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	3508371	1094577	4602948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3236574	1082758	4319332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3236574	1082758	4319332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	3236574	1082758	4319332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3694578	1229076	4923654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3694578	1229076	4923654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	3694578	1229076	4923654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1718414	591139	2309553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1718414	591139	2309553

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	1718414	591139	2309553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3441246	1196023	4637269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3441246	1196023	4637269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	3441246	1196023	4637269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2959303	971630	3930933
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2959303	971630	3930933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	2959303	1171630	4130933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3343651	1130579	4474230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3343651	1130579	4474230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	3343651	1130579	4474230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1344410	25000	1369410
	109-GOVERNMENT SECONDARY SCHOOLS	3477459	5805625	9283084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821869	5830625	10652494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	4821869	5830625	10652494

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2811938	1074438	3886376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2811938	1074438	3886376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	2811938	1074438	3886376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5746590	1897228	7643818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5746590	1897228	7643818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	5746590	1897228	7643818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5578356	1865832	7444188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5578356	1865832	7444188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	5578356	1865832	7444188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5410072	1889106	7299178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5410072	1889106	7299178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	5410072	1889106	7299178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3136845	1056936	4193781
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3136845	1056936	4193781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	3136845	1056936	4193781

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4445888	1578974	6024862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4445888	1578974	6024862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	4445888	1578974	6024862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5525186	1799438	7324624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5525186	1799438	7324624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	5525186	1799438	7324624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3550663	1126004	4676667
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3550663	1126004	4676667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR	3550663	1126004	4676667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4252166	1434568	5686734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4252166	1434568	5686734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA	4252166	1434568	5686734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3410815	1144026	4554841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3410815	1144026	4554841
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	3410815	1144026	4554841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	25189	25189
	109-GOVERNMENT SECONDARY SCHOOLS	5153400	1631277	6784677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5153400	1656466	6809866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	5153400	1656466	6809866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2594430	876464	3470894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2594430	876464	3470894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	2594430	876464	3470894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5104174	1710140	6814314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5104174	1710140	6814314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	5104174	1710140	6814314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2308430	759148	3067578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2308430	759148	3067578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	2308430	759148	3067578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2045168	632218	2677386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2045168	632218	2677386

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	2045168	632218	2677386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2892900	727527	3620427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2892900	727527	3620427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR	2892900	727527	3620427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4970728	1723716	6694444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4970728	1723716	6694444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	4970728	1723716	6694444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4740512	1557280	6297792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4740512	1557280	6297792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	4740512	1557280	6297792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1773544	595098	2368642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1773544	595098	2368642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	1773544	595098	2368642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	4559880	0	4559880

		109-GOVERNMENT SECONDARY SCHOOLS	4858408	1717074	6575482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9418288	1717074	11135362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		9418288	1717074	11135362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	611464	249705	861169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		611464	249705	861169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		611464	249705	861169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3963653	1401381	5365034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3963653	1401381	5365034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		3963653	1401381	5365034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5817865	1916046	7733911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5817865	1916046	7733911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		5817865	1916046	7733911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2923139	970926	3894065
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2923139	970926	3894065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		2923139	970926	3894065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1541118	511466	2052584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1541118	511466	2052584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	1541118	511466	2052584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3086244	1034870	4121114
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3086244	1034870	4121114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	3086244	1034870	4121114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1918544	658552	2577096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1918544	658552	2577096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	1918544	658552	2577096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6490697	2219078	8709775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6490697	2219078	8709775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14000	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	6490697	2233078	8723775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3134368	925834	4060202

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3134368	925834	4060202
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	3134368	925834	4060202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3570174	1188553	4758727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3570174	1188553	4758727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	3570174	1188553	4758727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	256742	7350	264092
	109-GOVERNMENT SECONDARY SCHOOLS	4362098	1384898	5746996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4618840	1392248	6011088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	4618840	1392248	6011088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7890987	2451602	10342589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7890987	2451602	10342589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI	7890987	2451602	10342589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8005730	2692876	10698606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8005730	2692876	10698606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	64953	64953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64953	64953

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	8005730	2757829	10763559
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3380649	1146247	4526896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3380649	1146247	4526896
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	3380649	1146247	4526896
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6294588	2109608	8404196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6294588	2109608	8404196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18595	18595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18595	18595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	6294588	2128203	8422791
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13552476	4528784	18081260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13552476	4528784	18081260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	61076	61076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61076	61076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	13552476	4589860	18142336
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8606827	2799540	11406367
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8606827	2799540	11406367

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	38239	5279	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38239	5279	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	8645066	2804819	11449885
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11639436	3800188	15439624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11639436	3800188	15439624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	13700	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13700	13700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	11639436	3813888	15453324
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3686355	1234621	4920976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3686355	1234621	4920976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	3686355	1234621	4920976
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11023343	2702076	13725419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11023343	2702076	13725419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	11023343	2702076	13725419
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	5593104	1873362	7466466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5593104	1873362	7466466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR	5593104	1873362	7466466
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1149762	1071392	2221154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1149762	1071392	2221154
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	1149762	1071392	2221154
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	16077655	5118790	21196445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16077655	5118790	21196445
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	16077655	5118790	21196445
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	50599139	16455854	67054993
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	196000000	0	196000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	246599139	16455854	263054993
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	246599139	16455854	263054993
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6984799	2751144	9735943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6984799	2751144	9735943
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI	6984799	2751144	9735943

DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5278154	1720194	6998348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5278154	1720194	6998348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	5278154	1720194	6998348
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7052842	2058326	9111168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7052842	2058326	9111168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI	7052842	2058326	9111168
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6284122	1557502	7841624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6284122	1557502	7841624
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI	6284122	1557502	7841624
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7175898	1480116	8656014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7175898	1480116	8656014
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	7175898	1480116	8656014
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	115-LEAVE ENCASHMENT BENEFITS	0	964896	964896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	964896	964896
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	10856310	3329008	14185318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10856310	3329008	14185318
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		10856310	4293904	15150214
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2103064	712088	2815152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2103064	712088	2815152
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		2103064	712088	2815152
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	8392218	2796180	11188398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8392218	2796180	11188398
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		8392218	2796180	11188398
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4969207	1657400	6626607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4969207	1657400	6626607
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		4969207	1657400	6626607
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4419115	1778461	6197576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4419115	1778461	6197576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		4419115	1778461	6197576
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	5126878	1706132	6833010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5126878	1706132	6833010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		5126878	1706132	6833010
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12841064	4475912	17316976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12841064	4475912	17316976
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		12841064	4475912	17316976
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2860041	2108316	4968357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2860041	2108316	4968357
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		2860041	2108316	4968357
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2518530	844854	3363384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518530	844854	3363384
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		2518530	844854	3363384
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3715780	1247064	4962844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3715780	1247064	4962844
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		3715780	1247064	4962844
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	2294844	768256	3063100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2294844	768256	3063100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	2294844	768256	3063100
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2626156	890877	3517033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2626156	890877	3517033
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	2626156	890877	3517033
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3813578	1266972	5080550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3813578	1266972	5080550
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	3813578	1266972	5080550
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	13190280	4256306	17446586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13190280	4256306	17446586
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	13190280	4256306	17446586
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3414175	1164436	4578611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3414175	1164436	4578611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	239011	0	239011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	3653186	1164436	4817622
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6733864	2284613	9018477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6733864	2284613	9018477
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	6733864	2284613	9018477
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1688562	551182	2239744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1688562	551182	2239744
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	1688562	551182	2239744
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2944371	994003	3938374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2944371	994003	3938374
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	2944371	994003	3938374
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4021342	1288420	5309762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4021342	1288420	5309762
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	4021342	1288420	5309762
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6293208	2229414	8522622

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6293208	2229414	8522622
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	6293208	2229414	8522622
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6002668	1874474	7877142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6002668	1874474	7877142
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	6002668	1874474	7877142
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2854161	954408	3808569
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2854161	954408	3808569
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	2854161	954408	3808569
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6227515	2040008	8267523
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6227515	2040008	8267523
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	6227515	2040008	8267523
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	21935	0	21935
	109-GOVERNMENT SECONDARY SCHOOLS	4007876	2101812	6109688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4029811	2101812	6131623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	4029811	2101812	6131623
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	7026352	2386722	9413074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7026352	2386722	9413074
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		7026352	2386722	9413074
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4080168	1357718	5437886
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4080168	1357718	5437886
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		4080168	1357718	5437886
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5801017	1943905	7744922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5801017	1943905	7744922
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	34712	0	34712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		5835729	1943905	7779634
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3002640	988630	3991270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3002640	988630	3991270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		3002640	988630	3991270
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	12566235	4224672	16790907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12566235	4224672	16790907

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	12566235	4224672	16790907
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11674608	3942618	15617226
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11674608	3942618	15617226
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	11674608	3942618	15617226
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	0	7771190	7771190
	109-GOVERNMENT SECONDARY SCHOOLS	3606491	2181180	5787671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3606491	9952370	13558861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA	3606491	9952370	13558861
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3722390	1263189	4985579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3722390	1263189	4985579
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	3722390	1263189	4985579
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5119977	1699318	6819295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5119977	1699318	6819295
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	5119977	1699318	6819295
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3060154	1040118	4100272

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3060154	1040118	4100272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	3060154	1040118	4100272
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4522469	1516354	6038823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4522469	1516354	6038823
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	4522469	1516354	6038823
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2524932	893362	3418294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2524932	893362	3418294
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	2524932	893362	3418294
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3703606	1286672	4990278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3703606	1286672	4990278
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	3703606	1286672	4990278
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2876142	908348	3784490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2876142	908348	3784490
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	2876142	908348	3784490
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1622813	499930	2122743

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1622813	499930	2122743
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	1622813	499930	2122743
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3627766	1201878	4829644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627766	1201878	4829644
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	3627766	1201878	4829644
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6471750	2945153	9416903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6471750	2945153	9416903
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	6471750	2945153	9416903
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1996538	667152	2663690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1996538	667152	2663690
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	1996538	667152	2663690
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4081483	1380555	5462038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081483	1380555	5462038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	4081483	1380555	5462038
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4169835	1389175	5559010

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4169835	1389175	5559010
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	4169835	1389175	5559010
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3361485	1122314	4483799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361485	1122314	4483799
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	3361485	1122314	4483799
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3388586	1082326	4470912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3388586	1082326	4470912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	15500	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15500	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	3388586	1097826	4486412
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	910584	309062	1219646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910584	309062	1219646
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	910584	309062	1219646
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7362475	2446843	9809318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7362475	2446843	9809318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	7362475	2446843	9809318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1472248	686356	2158604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472248	686356	2158604
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		1472248	686356	2158604
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9259143	2243718	11502861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9259143	2243718	11502861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		9259143	2243718	11502861
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7864586	2631994	10496580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7864586	2631994	10496580
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		7864586	2631994	10496580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3438031	1677540	5115571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3438031	1677540	5115571
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		3438031	1677540	5115571
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4629294	1545700	6174994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4629294	1545700	6174994
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		4629294	1545700	6174994
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA					

Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	1509000	0	1509000
	105-TEACHERS TRAINING	0	395376	395376
	109-GOVERNMENT SECONDARY SCHOOLS	4562087	484762	5046849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6071087	880138	6951225
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	6071087	880138	6951225
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	231278	0	231278
	TOTAL FOR MH- 2202-GENERAL EDUCATION	231278	0	231278
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	231278	0	231278
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2960826	980042	3940868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2960826	980042	3940868
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	2960826	980042	3940868
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4312458	2070134	6382592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4312458	2070134	6382592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	4312458	2070134	6382592
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1698886	573518	2272404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1698886	573518	2272404

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	1698886	573518	2272404
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1723009	491316	2214325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1723009	491316	2214325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	1723009	491316	2214325
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7516646	2527386	10044032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7516646	2527386	10044032
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	7516646	2527386	10044032
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4066730	1546544	5613274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4066730	1546544	5613274
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	4066730	1546544	5613274
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6509268	2148944	8658212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6509268	2148944	8658212
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR	6509268	2148944	8658212
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2348624	789680	3138304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2348624	789680	3138304

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR	2348624	789680	3138304
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2601754	854676	3456430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2601754	854676	3456430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	2601754	854676	3456430
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4590022	1953901	6543923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4590022	1953901	6543923
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	4590022	1953901	6543923
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	980388	326526	1306914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	980388	326526	1306914
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	980388	326526	1306914
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5811412	125921	5937333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5811412	125921	5937333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	5811412	125921	5937333
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6592820	2236280	8829100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6592820	2236280	8829100

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	109061	0	109061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109061	0	109061
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	6701881	2236280	8938161
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4208292	1401052	5609344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4208292	1401052	5609344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	4208292	1401052	5609344
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2066075	804682	2870757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2066075	804682	2870757
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA	2066075	804682	2870757
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4384503	1447802	5832305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4384503	1447802	5832305
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	4384503	1447802	5832305
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3693884	1227694	4921578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3693884	1227694	4921578
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	3693884	1227694	4921578
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	1808308	603936	2412244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1808308	603936	2412244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		1808308	603936	2412244
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1428401	508358	1936759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1428401	508358	1936759
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		1428401	508358	1936759
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3385114	1137608	4522722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3385114	1137608	4522722
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		3385114	1137608	4522722
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10869709	3877625	14747334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10869709	3877625	14747334
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		10869709	3877625	14747334
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1859561	616818	2476379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1859561	616818	2476379
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		1859561	616818	2476379
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4560279	1516178	6076457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4560279	1516178	6076457
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	4560279	1516178	6076457
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2977162	987912	3965074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2977162	987912	3965074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	83369	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83369	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	2977162	1071281	4048443
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2977062	999410	3976472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2977062	999410	3976472
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	2977062	999410	3976472
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6073846	2015952	8089798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6073846	2015952	8089798
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	6073846	2015952	8089798
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2829240	954410	3783650

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2829240	954410	3783650
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	2829240	954410	3783650
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2997288	1010045	4007333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2997288	1010045	4007333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	2997288	1010045	4007333
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5862622	2145860	8008482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5862622	2145860	8008482
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	5862622	2145860	8008482
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6747740	2136134	8883874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6747740	2136134	8883874
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR	6747740	2136134	8883874
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4247092	1370824	5617916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4247092	1370824	5617916
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	4247092	1370824	5617916
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2064013	694904	2758917

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2064013	694904	2758917
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	2064013	694904	2758917
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3145620	1003932	4149552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3145620	1003932	4149552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	3145620	1003932	4149552
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4811559	1586668	6398227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4811559	1586668	6398227
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	4811559	1586668	6398227
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4393810	1457307	5851117
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4393810	1457307	5851117
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR	4393810	1457307	5851117
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6486068	2113496	8599564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6486068	2113496	8599564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	6502026	2113496	8615522
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4067608	1462144	5529752
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4067608	1462144	5529752
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		4067608	1462144	5529752
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4511964	1498121	6010085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4511964	1498121	6010085
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		4511964	1498121	6010085
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	11163694	3727240	14890934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11163694	3727240	14890934
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		11163694	3727240	14890934
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4124607	1400282	5524889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124607	1400282	5524889
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		4124607	1400282	5524889
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4349962	1473384	5823346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4349962	1473384	5823346
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		4349962	1473384	5823346
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2462172	831534	3293706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2462172	831534	3293706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		2462172	831534	3293706
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2118104	704752	2822856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2118104	704752	2822856
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		2118104	704752	2822856
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4840186	1628298	6468484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4840186	1628298	6468484
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		4840186	1628298	6468484
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2215642	732114	2947756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2215642	732114	2947756
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		2215642	732114	2947756
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1519824	509648	2029472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1519824	509648	2029472
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		1519824	509648	2029472
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6806305	2307190	9113495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806305	2307190	9113495
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		6806305	2307190	9113495
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7089069	2335187	9424256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7089069	2335187	9424256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		7089069	2335187	9424256
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2652772	886424	3539196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2652772	886424	3539196
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		2652772	886424	3539196
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1105427	376676	1482103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1105427	376676	1482103
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1105427	376676	1482103
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2194978	749326	2944304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2194978	749326	2944304
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		2194978	749326	2944304
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1503495	517045	2020540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1503495	517045	2020540
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		1503495	517045	2020540
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	6578193	1808290	8386483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6578193	1808290	8386483
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		6578193	1808290	8386483
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1490966	511672	2002638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1490966	511672	2002638
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		1490966	511672	2002638
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2244450	749940	2994390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2244450	749940	2994390
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		2244450	749940	2994390
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2488418	835636	3324054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2488418	835636	3324054
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		2488418	835636	3324054
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2308516	769458	3077974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2308516	769458	3077974
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		2308516	769458	3077974
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3734042	1252200	4986242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734042	1252200	4986242
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		3734042	1252200	4986242
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3525852	1112384	4638236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3525852	1112384	4638236
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		3525852	1112384	4638236
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9427128	3145764	12572892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427128	3145764	12572892
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		9427128	3145764	12572892
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10366186	3322968	13689154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10366186	3322968	13689154
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		10366186	3322968	13689154
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2488669	831925	3320594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2488669	831925	3320594
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		2488669	831925	3320594
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	10004342	3327446	13331788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10004342	3327446	13331788
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		10004342	3327446	13331788
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5127348	1706024	6833372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5127348	1706024	6833372
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		5127348	1706024	6833372
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1335504	444692	1780196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1335504	444692	1780196
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		1335504	444692	1780196
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4099812	1258585	5358397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4099812	1258585	5358397
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		4099812	1258585	5358397
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	0	1094112	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1094112	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	0	1094112	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2562242	851632	3413874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2562242	851632	3413874
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	2562242	851632	3413874
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2341314	780568	3121882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2341314	780568	3121882
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	2341314	780568	3121882
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3364566	1119792	4484358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3364566	1119792	4484358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT	3364566	1119792	4484358
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7155333	2236891	9392224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7155333	2236891	9392224
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	7155333	2236891	9392224
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4037638	1340630	5378268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4037638	1340630	5378268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		4037638	1340630	5378268
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5661208	1891844	7553052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5661208	1891844	7553052
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		5661208	1891844	7553052
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5106841	1609492	6716333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5106841	1609492	6716333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		5106841	1609492	6716333
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2436178	839643	3275821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2436178	839643	3275821
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		2436178	839643	3275821
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3704544	1241556	4946100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3704544	1241556	4946100
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		3704544	1241556	4946100
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5076712	1679304	6756016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5076712	1679304	6756016
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		5076712	1679304	6756016
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2267994	777166	3045160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2267994	777166	3045160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		2267994	777166	3045160
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2186748	735382	2922130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2186748	735382	2922130
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		2186748	735382	2922130
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4390687	1344454	5735141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4390687	1344454	5735141
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		4390687	1344454	5735141
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4501668	1499262	6000930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4501668	1499262	6000930
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		4501668	1499262	6000930
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2953122	987810	3940932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2953122	987810	3940932
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	2953122	987810	3940932
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1593765	499836	2093601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1593765	499836	2093601
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	1593765	499836	2093601
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14851032	4889566	19740598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14851032	4889566	19740598
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	14851032	4889566	19740598
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4079810	1380232	5460042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4079810	1380232	5460042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18605	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18605	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	4079810	1398837	5478647
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4256324	1412276	5668600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4256324	1412276	5668600
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		4256324	1412276	5668600
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2784732	6290	2791022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2784732	6290	2791022
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		2784732	6290	2791022
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3053496	1056007	4109503
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3053496	1056007	4109503
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		3053496	1056007	4109503
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2721408	896916	3618324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2721408	896916	3618324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	0	28995	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28995	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		2721408	925911	3647319
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5146934	1727678	6874612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5146934	1727678	6874612

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	5146934	1727678	6874612
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1096992	375230	1472222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1096992	375230	1472222
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	1096992	375230	1472222
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1354791	605385	1960176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1354791	605385	1960176
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	1354791	605385	1960176
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3844766	1638762	5483528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844766	1638762	5483528
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	3844766	1638762	5483528
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2539440	822911	3362351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2539440	822911	3362351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	18321	18321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18321	18321
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	2539440	841232	3380672
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

		109-GOVERNMENT SECONDARY SCHOOLS	4283624	1460370	5743994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4283624	1460370	5743994
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		4283624	1460370	5743994
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4373604	1448524	5822128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4373604	1448524	5822128
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		4373604	1448524	5822128
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	9356519	2966556	12323075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9356519	2966556	12323075
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		9356519	2966556	12323075
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4710432	1566304	6276736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4710432	1566304	6276736
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		4710432	1566304	6276736
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5296894	1754398	7051292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5296894	1754398	7051292
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		5296894	1754398	7051292
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	4440958	1518543	5959501
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4440958	1518543	5959501
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL ,BAMOL SANGRUR		4440958	1518543	5959501
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3289319	1127970	4417289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3289319	1127970	4417289
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		3289319	1127970	4417289
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2902296	1330223	4232519
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2902296	1330223	4232519
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		2902296	1330223	4232519
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	3529364	1186552	4715916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3529364	1186552	4715916
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		3529364	1186552	4715916
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	5005118	1504231	6509349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5005118	1504231	6509349
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		5005118	1504231	6509349
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		109-GOVERNMENT SECONDARY SCHOOLS	1611816	534318	2146134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1611816	534318	2146134
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		1611816	534318	2146134
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	4999731	2240185	7239916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4999731	2240185	7239916
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		4999731	2240185	7239916
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	2900865	1001982	3902847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2900865	1001982	3902847
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		2900865	1001982	3902847
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	7089964	2326254	9416218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7089964	2326254	9416218
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		7089964	2326254	9416218
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		109-GOVERNMENT SECONDARY SCHOOLS	1430872	325885	1756757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1430872	325885	1756757
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		1430872	325885	1756757
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

	109-GOVERNMENT SECONDARY SCHOOLS	5079597	1725039	6804636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5079597	1725039	6804636
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	5079597	1725039	6804636
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4643239	1505978	6149217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4643239	1505978	6149217
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	4643239	1505978	6149217
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6042787	2045298	8088085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6042787	2045298	8088085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	95900	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95900	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA	6042787	2141198	8183985
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	345094	0	345094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	345094	0	345094
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	345094	0	345094
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	207060	207060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	207060	207060

	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA	0	207060	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	292409	280878	573287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	292409	280878	573287
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	292409	280878	573287
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	52929	52929
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	52929	52929
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR	0	52929	52929
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	391355	0	391355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391355	0	391355
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	391355	0	391355
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	509574	509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	509574	509574
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	0	509574	509574
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	252022	365809	617831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252022	365809	617831

	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA	252022	365809	617831
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1974632	657919	2632551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1974632	657919	2632551
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA	1974632	657919	2632551
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	283271	0	283271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	283271	0	283271
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA	283271	0	283271
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	109143	0	109143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109143	0	109143
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR	109143	0	109143
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	296146	280924	577070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	296146	280924	577070
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA	296146	280924	577070
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	830243	830243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	830243	830243

	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	0	830243	830243
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	205541	247228	452769
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205541	247228	452769
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	205541	247228	452769
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	81061	81061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	81061	81061
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	0	81061	81061
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	372703	505684	878387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	372703	505684	878387
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	372703	505684	878387
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	155472	0	155472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155472	0	155472
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	155472	0	155472
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	233364	233364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	233364	233364

	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	0	233364	233364
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	211931	211931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	211931	211931
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	0	211931	211931
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	151977	175090	327067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151977	175090	327067
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	151977	175090	327067
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	3407974	1114482	4522456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3407974	1114482	4522456
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	3407974	1114482	4522456
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	220205	247769	467974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	220205	247769	467974
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	220205	247769	467974
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5212012	1750812	6962824

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5212012	1750812	6962824
	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	5212012	1750812	6962824
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	4335776	1409108	5744884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4335776	1409108	5744884
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	4335776	1409108	5744884
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2240888	737294	2978182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2240888	737294	2978182
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	2240888	737294	2978182
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	1713525	568789	2282314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1713525	568789	2282314
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	1713525	568789	2282314
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7520634	2523549	10044183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7520634	2523549	10044183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	0	19000	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19000	19000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	7520634	2542549	10063183
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	2054420	631054	2685474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2054420	631054	2685474
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	2054420	631054	2685474
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	284678	0	284678
	TOTAL FOR MH- 2202-GENERAL EDUCATION	284678	0	284678
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	284678	0	284678
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	401368	401368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	401368	401368
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	0	401368	401368
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	153178	153178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	153178	153178
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI	0	153178	153178
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	768232	768232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	768232	768232
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	0	768232	768232
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	289832	289832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	289832	289832
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	0	289832	289832
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	463312	888365	1351677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	463312	888365	1351677
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	463312	888365	1351677
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	316403	267042	583445
	TOTAL FOR MH- 2202-GENERAL EDUCATION	316403	267042	583445
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	316403	267042	583445
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	11429885	3596404	15026289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11429885	3596404	15026289
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	11429885	3596404	15026289
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	20644684	6473372	27118056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20644684	6473372	27118056

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	56502	0	56502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56502	0	56502
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	20701186	6473372	27174558
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	8237505	2639852	10877357
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8237505	2639852	10877357
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	8237505	2639852	10877357
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	7198538	2400322	9598860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7198538	2400322	9598860
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	7198538	2400322	9598860
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	5117204	1648193	6765397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5117204	1648193	6765397
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	5117204	1648193	6765397
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	101-GOVERNMENT PRIMARY SCHOOLS	85717416	28692043	114409459

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1890048	0	1890048
	104-INSPECTION	1052120	362364	1414484
	109-GOVERNMENT SECONDARY SCHOOLS	445283371	148407478	593690849
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10054320	24507879	34562199
	TOTAL FOR MH- 2202-GENERAL EDUCATION	543997275	201969764	745967039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	543997275	201969764	745967039
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	14707668	4844104	19551772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14707668	4844104	19551772
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	14707668	4844104	19551772
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	476107	0	476107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	476107	0	476107
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	476107	0	476107
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	10023744	3363109	13386853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10023744	3363109	13386853
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	10023744	3363109	13386853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	19447668	6299334	25747002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19447668	6299334	25747002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	19647668	6299334	25947002
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	109-GOVERNMENT SECONDARY SCHOOLS	6519357	2280606	8799963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6519357	2280606	8799963
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	6519357	2280606	8799963
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	185441	185441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	185441	185441
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	0	185441	185441
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA	61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	109-GOVERNMENT SECONDARY SCHOOLS	0	82030	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	82030	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT	0	82030	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	316782	0	316782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	316782	0	316782
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA	316782	0	316782
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	60575	0	60575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60575	0	60575
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	60575	0	60575
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	675794	0	675794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	675794	0	675794
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR	675794	0	675794
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	105-TEACHERS TRAINING	2699366	942306	3641672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2699366	942306	3641672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	200-OTHER PROGRAMMES	7454	0	7454

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7454	0	7454
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		2706820	942306	3649126
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	1724675	495358	2220033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1724675	495358	2220033
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		1724675	495358	2220033
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		105-TEACHERS TRAINING	2563692	875996	3439688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2563692	875996	3439688
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		200-OTHER PROGRAMMES	109865	0	109865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	0	109865
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		2673557	875996	3549553
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	422498	422498
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	422498	422498
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		0	422498	422498
DDO- PRINCIPAL DIET FERROZEPUR FERROZEPUR					

Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	3120467	1013724	4134191
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3120467	1013724	4134191
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	18892	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	18892	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR			3120467	1032616	4153083
DDO- PRINCIPAL DIET, VERKA						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	1454386	518758	1973144
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1454386	518758	1973144
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	12975	0	12975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12975	0	12975
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA			1467361	518758	1986119
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	3421172	1133448	4554620
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3421172	1133448	4554620

	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR			3421172	1133448	4554620
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	2509920	679970	3189890
			109-GOVERNMENT SECONDARY SCHOOLS	0	7000	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2509920	686970	3196890
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	57657	57657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	57657	57657
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR			2509920	744627	3254547
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	705436	238562	943998
	TOTAL FOR MH- 2202-GENERAL EDUCATION			705436	238562	943998
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	138702	138702

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	138702	138702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR			705436	377264	1082700
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	1391026	333954	1724980
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1391026	333954	1724980
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR			1391026	333954	1724980
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	1446852	484652	1931504
			109-GOVERNMENT SECONDARY SCHOOLS	185562	61854	247416
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1632414	546506	2178920
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	67415	35410	102825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			67415	35410	102825
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR			1699829	581916	2281745

DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	1139400	382464	1521864
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1139400	382464	1521864
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR			1139400	382464	1521864
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2753210	923384	3676594
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2753210	923384	3676594
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR			2753210	923384	3676594
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9350730	3028021	12378751
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9350730	3028021	12378751

	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR			9350730	3028021	12378751
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8037376	2674490	10711866
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8037376	2674490	10711866
	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR			8037376	2674490	10711866
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7543385	2306741	9850126
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7543385	2306741	9850126
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB			7543385	2306741	9850126
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13315525	4398079	17713604

	TOTAL FOR MH- 2202-GENERAL EDUCATION			13315525	4398079	17713604
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	162573	162573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	162573	162573
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB			13315525	4560652	17876177
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	18261916	6114072	24375988
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18261916	6114072	24375988
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR			18261916	6114072	24375988
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14843860	4908754	19752614
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14843860	4908754	19752614
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR			14843860	4908754	19752614
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6318346	2054054	8372400
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6318346	2054054	8372400
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR			6318346	2054054	8372400
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4890665	1592267	6482932
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4890665	1592267	6482932
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA			4890665	1592267	6482932
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14918482	5084801	20003283
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14918482	5084801	20003283
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR			14918482	5084801	20003283
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	13637445	4397556	18035001
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13637445	4397556	18035001
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	31000	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	31000	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA			13637445	4428556	18066001
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7793066	2627404	10420470
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7793066	2627404	10420470
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR			7793066	2627404	10420470
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12465291	3801586	16266877
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12465291	3801586	16266877
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR			12465291	3801586	16266877

DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14622278	4894068	19516346
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14622278	4894068	19516346
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	204671	204671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	204671	204671
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR			14622278	5098739	19721017
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4891355	1691834	6583189
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4891355	1691834	6583189
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR			4891355	1691834	6583189
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10783306	3524327	14307633
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10783306	3524327	14307633

	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR			10783306	3524327	14307633
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9356186	3268299	12624485
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9356186	3268299	12624485
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	172118	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	172118	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA			9356186	3440417	12796603
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3550154	1203162	4753316
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3550154	1203162	4753316
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR			3550154	1203162	4753316
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6941896	2260538	9202434

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6941896	2260538	9202434
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRAN KAPURTHALA			6941896	2260538	9202434
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5931430	1929644	7861074
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5931430	1929644	7861074
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR			5931430	1929644	7861074
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5671906	1929328	7601234
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5671906	1929328	7601234
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR			5671906	1929328	7601234
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7565776	2483138	10048914
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7565776	2483138	10048914

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	41697	0	41697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			41697	0	41697
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR			7607473	2483138	10090611
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7397462	2368152	9765614
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7397462	2368152	9765614
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR			7397462	2368152	9765614
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4090201	1286234	5376435
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4090201	1286234	5376435
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR			4090201	1286234	5376435
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13179088	4308689	17487777

	TOTAL FOR MH- 2202-GENERAL EDUCATION			13179088	4308689	17487777
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR			13179088	4308689	17487777
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11816701	3873858	15690559
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11816701	3873858	15690559
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB			11816701	3873858	15690559
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5496056	1813668	7309724
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5496056	1813668	7309724
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER			5496056	1813668	7309724
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4264292	1446576	5710868
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4264292	1446576	5710868

	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA			4264292	1446576	5710868
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6700634	2230162	8930796
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6700634	2230162	8930796
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA			6700634	2230162	8930796
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4395577	1477872	5873449
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4395577	1477872	5873449
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR			4395577	1477872	5873449
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3828524	1273108	5101632
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3828524	1273108	5101632

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA			3828524	1273108	5101632
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8016015	2653916	10669931
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8016015	2653916	10669931
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR			8016015	2653916	10669931
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4717766	1356582	6074348
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4717766	1356582	6074348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA			4717766	1356582	6074348
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	32180814	10824976	43005790
	TOTAL FOR MH- 2202-GENERAL EDUCATION			32180814	10824976	43005790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR			32180814	10824976	43005790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12415381	4159093	16574474
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12415381	4159093	16574474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR			12415381	4159093	16574474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13595956	4391050	17987006
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13595956	4391050	17987006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR			13595956	4391050	17987006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7251268	2405884	9657152
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7251268	2405884	9657152
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL			7251268	2405884	9657152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8291834	2813446	11105280
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8291834	2813446	11105280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI			8291834	2813446	11105280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7497044	2614081	10111125
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7497044	2614081	10111125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE			7497044	2614081	10111125

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4020919	1342359	5363278
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4020919	1342359	5363278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA			4020919	1342359	5363278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6806724	2275966	9082690
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6806724	2275966	9082690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI			6806724	2275966	9082690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4603841	1567202	6171043
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4603841	1567202	6171043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA			4603841	1567202	6171043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6372268	2134502	8506770
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6372268	2134502	8506770
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	63944	0	63944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			63944	0	63944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA			6436212	2134502	8570714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9111052	3065225	12176277
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9111052	3065225	12176277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA			9111052	3065225	12176277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15418249	5325959	20744208
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15418249	5325959	20744208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA			15418249	5325959	20744208
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8462667	2914760	11377427
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8462667	2914760	11377427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR			8462667	2914760	11377427
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5284358	2142832	7427190
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5284358	2142832	7427190

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA			5284358	2142832	7427190
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4935990	1677630	6613620
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4935990	1677630	6613620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA			4935990	1677630	6613620
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5764932	1917300	7682232
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5764932	1917300	7682232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR			5764932	1917300	7682232
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR						

Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	1855816	760482	2616298
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1855816	760482	2616298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR			1855816	760482	2616298
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12807286	4246140	17053426
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12807286	4246140	17053426
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	22857	0	22857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22857	0	22857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR			12830143	4246140	17076283
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	20204657	6216113	26420770
	TOTAL FOR MH- 2202-GENERAL EDUCATION			20204657	6216113	26420770
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	221392	221392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	221392	221392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA			20204657	6437505	26642162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7164354	2484281	9648635
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7164354	2484281	9648635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR			7164354	2484281	9648635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17985934	5875030	23860964

	TOTAL FOR MH- 2202-GENERAL EDUCATION			17985934	5875030	23860964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB			17985934	5875030	23860964
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4966912	1602326	6569238
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4966912	1602326	6569238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA			4966912	1602326	6569238
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2917276	1246016	4163292
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2917276	1246016	4163292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHR			2917276	1246016	4163292

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17760318	5952982	23713300
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17760318	5952982	23713300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA			17760318	5952982	23713300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4703940	1637716	6341656
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4703940	1637716	6341656
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	678877	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	678877	678877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR			4703940	2316593	7020533
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA						

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA			2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15375592	4953462	20329054
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15375592	4953462	20329054
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND			15375592	4953462	20329054
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9456939	3063604	12520543
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9456939	3063604	12520543

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR			9456939	3063604	12520543
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11824802	3909066	15733868
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11824802	3909066	15733868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			11824802	3909066	15733868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8311294	2776322	11087616
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8311294	2776322	11087616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR			8311294	2776322	11087616
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	12555174	4218532	16773706
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12555174	4218532	16773706
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR			12555174	4218532	16773706
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6972872	2328793	9301665
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6972872	2328793	9301665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA			6972872	2328793	9301665
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10959888	3666464	14626352
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10959888	3666464	14626352

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR			10959888	3666464	14626352
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6427486	2198314	8625800
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6427486	2198314	8625800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR			6427486	2198314	8625800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10214519	3374142	13588661
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10214519	3374142	13588661
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR			10414519	3374142	13788661
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5136424	1724576	6861000
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5136424	1724576	6861000
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	38824	0	38824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			38824	0	38824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA			5175248	1724576	6899824
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4381092	1424252	5805344
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4381092	1424252	5805344

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR			4381092	1424252	5805344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3188819	1068114	4256933
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3188819	1068114	4256933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR			3188819	1068114	4256933
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3473566	1161716	4635282
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3473566	1161716	4635282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR			3473566	1161716	4635282

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14310696	4869396	19180092
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14310696	4869396	19180092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA			14310696	4869396	19180092
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT			4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11302805	3745546	15048351

	TOTAL FOR MH- 2202-GENERAL EDUCATION			11302805	3745546	15048351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU			11302805	3745546	15048351
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8203128	2753610	10956738
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8203128	2753610	10956738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR			8203128	2753610	10956738
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4596237	1213590	5809827
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4596237	1213590	5809827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA			4596237	1213590	5809827

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7925242	2641538	10566780
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7925242	2641538	10566780
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR			7925242	2641538	10566780
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	153395	153395
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	153395	153395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA			0	153395	153395
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10884799	3543949	14428748

	TOTAL FOR MH- 2202-GENERAL EDUCATION			10884799	3543949	14428748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT			10884799	3543949	14428748
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17529019	6330206	23859225
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17529019	6330206	23859225
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	763240	763240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	763240	763240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR			17529019	7093446	24622465
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	0	84382	84382

	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	84382	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT			0	84382	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			105-TEACHERS TRAINING	2477852	863792	3341644
			109-GOVERNMENT SECONDARY SCHOOLS	124785641	41978548	166764189
	TOTAL FOR MH- 2202-GENERAL EDUCATION			127263493	42842340	170105833
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	268413	468413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	268413	468413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA			127463493	43110753	170574246
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	0	1806960	1806960

			109-GOVERNMENT SECONDARY SCHOOLS	4082468	1381169	5463637
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4082468	3188129	7270597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR			4082468	3188129	7270597
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10025778	3534952	13560730
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10025778	3534952	13560730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR			10025778	3534952	13560730
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	26955531	8878763	35834294
	TOTAL FOR MH- 2202-GENERAL EDUCATION			26955531	8878763	35834294
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	211566	96035	307601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			211566	96035	307601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR			27167097	8974798	36141895
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5602646	1084662	6687308
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5602646	1084662	6687308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR			5602646	1084662	6687308
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3103075	790776	3893851
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3103075	790776	3893851

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR			3103075	790776	3893851
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13908338	4626140	18534478
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13908338	4626140	18534478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA			13908338	4626140	18534478
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9611316	3229008	12840324
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9611316	3229008	12840324
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR			9611316	3229008	12840324

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3585926	1252263	4838189
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3585926	1252263	4838189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR			3585926	1252263	4838189
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	19371550	6664791	26036341
	TOTAL FOR MH- 2202-GENERAL EDUCATION			19371550	6664791	26036341
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	165489	165489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	165489	165489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR			19371550	6830280	26201830

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7981026	2609608	10590634
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7981026	2609608	10590634
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR			8181026	2609608	10790634
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14361057	4781599	19142656
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14361057	4781599	19142656
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	31113	31113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	31113	31113

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA			14361057	4812712	19173769
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	209713721	69732696	279446417
	TOTAL FOR MH- 2202-GENERAL EDUCATION			209713721	69732696	279446417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA			209713721	69732696	279446417
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5641987	1853662	7495649
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5641987	1853662	7495649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR			5641987	1853662	7495649

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11739961	3921891	15661852
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11739961	3921891	15661852
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB			11939961	3921891	15861852
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9399134	2936311	12335445
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9399134	2936311	12335445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR			9399134	2936311	12335445

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7410562	2518808	9929370
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7410562	2518808	9929370
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	317574	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	317574	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA			7410562	2836382	10246944
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6908972	2516013	9424985
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6908972	2516013	9424985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA			6908972	2516013	9424985
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	109312309	36683291	145995600
	TOTAL FOR MH- 2202-GENERAL EDUCATION			109312309	36683291	145995600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA			109312309	36683291	145995600
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	18655371	6359804	25015175
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18655371	6359804	25015175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR			18655371	6359804	25015175
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	20993876	6956513	27950389
	TOTAL FOR MH- 2202-GENERAL EDUCATION			20993876	6956513	27950389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR			20993876	6956513	27950389

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8603710	2811226	11414936
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8603710	2811226	11414936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA			8603710	2811226	11414936
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9186049	3171831	12357880
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9186049	3171831	12357880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA			9186049	3171831	12357880
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3512017	1200397	4712414
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3512017	1200397	4712414

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR			3512017	1200397	4712414
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9143340	3101638	12244978
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9143340	3101638	12244978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB			9143340	3101638	12244978
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3406665	1154423	4561088
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3406665	1154423	4561088
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	283187	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	283187	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN			3406665	1437610	4844275

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4044094	1388126	5432220
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4044094	1388126	5432220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB			4044094	1388126	5432220
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9299943	3101526	12401469
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9299943	3101526	12401469
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB			9430898	3101526	12532424
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8121556	2646496	10768052
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8121556	2646496	10768052
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR			8167869	2646496	10814365
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9094675	3036470	12131145
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9094675	3036470	12131145
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD			9094675	3236470	12331145

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	0	684064	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	684064	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT			0	684064	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA			14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12049256	4024454	16073710
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12049256	4024454	16073710

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	46000	0	46000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			46000	0	46000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR			12095256	4024454	16119710
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4441035	1477228	5918263
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4441035	1477228	5918263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA			4441035	1477228	5918263
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3629733	1210940	4840673
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3629733	1210940	4840673

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4			3629733	1210940	4840673
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1864836	653768	2518604
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1864836	653768	2518604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1			1864836	653768	2518604
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2491924	878456	3370380
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2491924	878456	3370380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)			2491924	878456	3370380

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4694256	1571568	6265824
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4694256	1571568	6265824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA			4694256	1571568	6265824
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2336355	792171	3128526
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2336355	792171	3128526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA			2336355	792171	3128526
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2984258	1001106	3985364

	TOTAL FOR MH- 2202-GENERAL EDUCATION			2984258	1001106	3985364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)			2984258	1001106	3985364
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3348990	1133358	4482348
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3348990	1133358	4482348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2			3348990	1133358	4482348
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10228507	3023674	13252181
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10228507	3023674	13252181
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR			10228507	3023674	13252181

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6673912	2292102	8966014
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6673912	2292102	8966014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA			6673912	2292102	8966014
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3809929	1226575	5036504
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3809929	1226575	5036504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA			3809929	1226575	5036504
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2762403	920744	3683147

	TOTAL FOR MH- 2202-GENERAL EDUCATION			2762403	920744	3683147
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR			2762403	920744	3683147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3891344	1317159	5208503
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3891344	1317159	5208503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN			3891344	1317159	5208503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4050426	1346132	5396558
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4050426	1346132	5396558
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	311557	311557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	311557	311557

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI			4050426	1657689	5708115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8269533	1904610	10174143
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8269533	1904610	10174143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU			8269533	1904610	10174143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3534240	1165834	4700074
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3534240	1165834	4700074
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI			5259930	1165834	6425764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4385703	1467445	5853148
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4385703	1467445	5853148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH			4385703	1467445	5853148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6784878	2221592	9006470
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6784878	2221592	9006470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA			6784878	2221592	9006470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5614688	1876016	7490704
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5614688	1876016	7490704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA			5614688	1876016	7490704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6284004	2090790	8374794
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6284004	2090790	8374794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA			6284004	2090790	8374794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3817038	1214844	5031882
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3817038	1214844	5031882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA			3817038	1214844	5031882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6437404	2119798	8557202
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6437404	2119798	8557202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB			6437404	2119798	8557202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2903751	968764	3872515
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2903751	968764	3872515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA			2903751	968764	3872515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9663282	3241432	12904714
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9663282	3241432	12904714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH			9663282	3241432	12904714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7170680	2474207	9644887
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7170680	2474207	9644887
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	9878	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	9878	9878

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL			7170680	2484085	9654765
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6406766	2094018	8500784
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6406766	2094018	8500784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITEWIND			6406766	2094018	8500784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7366381	2444036	9810417
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7366381	2444036	9810417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA			7366381	2444036	9810417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6236504	2087972	8324476

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6236504	2087972	8324476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR			6236504	2087972	8324476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6794515	2294030	9088545
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6794515	2294030	9088545
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	221443	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	221443	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH			6794515	2515473	9309988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3343899	1069720	4413619
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3343899	1069720	4413619

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB			3343899	1069720	4413619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7415526	2443388	9858914
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7415526	2443388	9858914
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	29000	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	29000	29000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA			7415526	2472388	9887914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14028304	7760428	21788732
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14028304	7760428	21788732

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT			14028304	7760428	21788732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9742156	3277256	13019412
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9742156	3277256	13019412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR			9742156	3277256	13019412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3216834	1093758	4310592
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3216834	1093758	4310592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR			3216834	1093758	4310592
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	3579670	1143241	4722911
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3579670	1143241	4722911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR			3579670	1143241	4722911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4548162	1512062	6060224
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4548162	1512062	6060224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR			4548162	1512062	6060224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5750522	1954550	7705072
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5750522	1954550	7705072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA			5750522	1954550	7705072

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6641790	2207386	8849176
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6641790	2207386	8849176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN			6641790	2207386	8849176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10857125	3500567	14357692
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10857125	3500567	14357692
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	27050	105564	132614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			27050	105564	132614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA			10884175	3606131	14490306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	8102888	2729526	10832414
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8102888	2729526	10832414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR			8102888	2729526	10832414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17205168	5912936	23118104
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17205168	5912936	23118104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR			17205168	5912936	23118104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10308232	3479156	13787388
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10308232	3479156	13787388
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	112921	112921

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	112921	112921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA			10308232	3592077	13900309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5309536	1742725	7052261
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5309536	1742725	7052261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR			5309536	1742725	7052261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10607304	3544168	14151472
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10607304	3544168	14151472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR			10607304	3544168	14151472

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4830354	1602220	6432574
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4830354	1602220	6432574
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	349812	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	349812	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA			4830354	1952032	6782386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4571659	1740484	6312143
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4571659	1740484	6312143
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	96572	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	96572	96572

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA			4571659	1837056	6408715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14568044	4961898	19529942
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14568044	4961898	19529942
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	175882	0	175882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			175882	0	175882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA			14743926	4961898	19705824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6591826	2140947	8732773
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6591826	2140947	8732773

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA			6591826	2140947	8732773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4019738	1346360	5366098
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4019738	1346360	5366098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAJ KA BHATINDA			4019738	1346360	5366098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9021846	2998768	12020614
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9021846	2998768	12020614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA			9021846	2998768	12020614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	6184657	2050358	8235015
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6184657	2050358	8235015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR			6184657	2050358	8235015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8976210	2939526	11915736
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8976210	2939526	11915736
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA			8976210	2939526	11915736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	25996951	8578600	34575551
	TOTAL FOR MH- 2202-GENERAL EDUCATION			25996951	8578600	34575551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA			25996951	8578600	34575551

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5147548	1482564	6630112
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5147548	1482564	6630112
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	206530	0	206530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			206530	0	206530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR			5354078	1482564	6836642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	401749	401749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	401749	401749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA			0	401749	401749

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9050953	2953687	12004640
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9050953	2953687	12004640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA			9050953	2953687	12004640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4739540	1579436	6318976
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4739540	1579436	6318976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA			4739540	1579436	6318976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	0	1565812	1565812

			109-GOVERNMENT SECONDARY SCHOOLS	6237154	1978316	8215470
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6237154	3544128	9781282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR			6237154	3544128	9781282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14845854	4119426	18965280
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14845854	4119426	18965280
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	131485	131485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	131485	131485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR			14845854	4250911	19096765
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	14626358	4765665	19392023
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14626358	4765665	19392023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA			14626358	4765665	19392023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	55805	11411	67216
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			55805	11411	67216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA			55805	11411	67216
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8663151	2878752	11541903
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8663151	2878752	11541903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA			8663151	2878752	11541903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4463264	1369411	5832675
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4463264	1369411	5832675
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	28277	28277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	28277	28277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA			4463264	1397688	5860952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10584634	3484961	14069595
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10584634	3484961	14069595
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	217661	0	217661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			217661	0	217661

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA			10802295	3484961	14287256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6069396	2063065	8132461
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6069396	2063065	8132461
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA			6081716	2063065	8144781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5016237	2585914	7602151
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5016237	2585914	7602151
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR			5016237	2585914	7602151

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5723012	1900300	7623312
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5723012	1900300	7623312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA			5723012	1900300	7623312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7592892	2542698	10135590
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7592892	2542698	10135590
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR			7592892	2542698	10135590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4879308	1631752	6511060
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4879308	1631752	6511060

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA			4879308	1631752	6511060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6025456	2008436	8033892
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6025456	2008436	8033892
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE			6025456	2008436	8033892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4752227	1579616	6331843
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4752227	1579616	6331843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP			4752227	1579616	6331843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9822089	2404122	12226211
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9822089	2404122	12226211

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU			9822089	2404122	12226211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7752274	2597934	10350208
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7752274	2597934	10350208
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	500000	500000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS			7752274	3097934	10850208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3263778	1138456	4402234
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3263778	1138456	4402234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON			3263778	1138456	4402234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL						

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL			636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8863259	3141642	12004901
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8863259	3141642	12004901
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	111403	111403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	111403	111403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR			8863259	3253045	12116304
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5882993	1959726	7842719

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5882993	1959726	7842719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA			5882993	1959726	7842719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	234429305	79045162	313474467
	TOTAL FOR MH- 2202-GENERAL EDUCATION			234429305	79045162	313474467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA			234429305	79045162	313474467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4911514	1581704	6493218
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4911514	1581704	6493218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA			4911514	1581704	6493218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4279670	1419006	5698676
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4279670	1419006	5698676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA			4279670	1419006	5698676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4358996	1448518	5807514
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4358996	1448518	5807514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR			4358996	1448518	5807514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7203611	2396518	9600129
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7203611	2396518	9600129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN			7203611	2396518	9600129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR						

Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	78712	0	78712
			109-GOVERNMENT SECONDARY SCHOOLS	4308688	1495487	5804175
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4387400	1495487	5882887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR			4387400	1495487	5882887
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1568354	529908	2098262
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1568354	529908	2098262
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL			1568354	529908	2098262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17278434	5712670	22991104
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17278434	5712670	22991104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI			17278434	5712670	22991104

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	38498	38498	76996
			115-LEAVE ENCASHMENT BENEFITS	822342	876797	1699139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			860840	915295	1776135
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11069440	3452839	14522279
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11069440	3452839	14522279
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA			11930280	4368134	16298414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9447228	3142168	12589396
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9447228	3142168	12589396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR			9447228	3142168	12589396

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11484829	4083557	15568386
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11484829	4083557	15568386
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	54568	17200	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			54568	17200	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR			11539397	4100757	15640154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2916836	989494	3906330
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2916836	989494	3906330
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN			3116836	989494	4106330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON						
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2880531	943998	3824529
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	153000	51000	204000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72000	24000	96000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			3105531	1018998	4124529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON			3105531	1018998	4124529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6431984	2114954	8546938
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6431984	2114954	8546938
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	4200	54000	58200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4200	54000	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR			6436184	2168954	8605138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7443005	2487462	9930467
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7443005	2487462	9930467
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI			7643005	2487462	10130467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1041192	352172	1393364
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1041192	352172	1393364

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH			1041192	352172	1393364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5539551	1846185	7385736
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5539551	1846185	7385736
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR			5539551	1846185	7385736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4702074	1566242	6268316
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4702074	1566242	6268316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI			4702074	1566242	6268316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7334939	2374082	9709021
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7334939	2374082	9709021

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHU			7334939	2374082	9709021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8778651	97890	8876541
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8778651	97890	8876541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA			8778651	97890	8876541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7069202	2278930	9348132
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7069202	2278930	9348132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH			7069202	2278930	9348132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4352198	2260256	6612454

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4352198	2260256	6612454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA			4352198	2260256	6612454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3921331	1323764	5245095
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3921331	1323764	5245095
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	15612	15612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	15612	15612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR			3921331	1339376	5260707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4368895	1464404	5833299
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4368895	1464404	5833299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR			4368895	1464404	5833299

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	21197863	6928900	28126763
	TOTAL FOR MH- 2202-GENERAL EDUCATION			21197863	6928900	28126763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			21197863	6928900	28126763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11531658	3836838	15368496
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11531658	3836838	15368496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD			11531658	3836838	15368496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7185926	2503593	9689519
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7185926	2503593	9689519

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA			7185926	2503593	9689519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4600658	6773176	11373834
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4600658	6773176	11373834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA			4600658	6773176	11373834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5005278	1614962	6620240
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5005278	1614962	6620240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN			5005278	1614962	6620240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	66486663	22929635	89416298

	TOTAL FOR MH- 2202-GENERAL EDUCATION			66486663	22929635	89416298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR			66486663	22929635	89416298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5977084	2154226	8131310
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5977084	2154226	8131310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA			5977084	2154226	8131310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA						
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	369928	369928
			109-GOVERNMENT SECONDARY SCHOOLS	5216190	6090016	11306206
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5216190	6459944	11676134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA			5216190	6459944	11676134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4811900	2182002	6993902
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4811900	2182002	6993902
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA			4811900	2182002	6993902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4748947	1578774	6327721
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4748947	1578774	6327721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA			4748947	1578774	6327721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5355508	1751632	7107140
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5355508	1751632	7107140
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	21000	14370	35370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21000	14370	35370

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA			5376508	1766002	7142510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5341465	1773416	7114881
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5341465	1773416	7114881
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR			5341465	1773416	7114881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	13755	13755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	13755	13755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			0	13755	13755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8958630	2975178	11933808

	TOTAL FOR MH- 2202-GENERAL EDUCATION			8958630	2975178	11933808
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	314435	314435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	314435	314435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR			8958630	3289613	12248243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI						
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	393722	393722
			109-GOVERNMENT SECONDARY SCHOOLS	5206064	3102465	8308529
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5206064	3496187	8702251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI			5206064	3496187	8702251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4332074	1451472	5783546
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4332074	1451472	5783546

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL			4332074	1451472	5783546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	790280	720360	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			790280	720360	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD			790280	720360	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6864606	2251845	9116451
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6864606	2251845	9116451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK			6864606	2251845	9116451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2354147	781644	3135791
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2354147	781644	3135791

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA			2354147	781644	3135791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4854702	1628570	6483272
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4854702	1628570	6483272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN			4854702	1628570	6483272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	0	126100	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	126100	126100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN			0	126100	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5333304	1791072	7124376
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5333304	1791072	7124376

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL			5333304	1791072	7124376
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2204437	735638	2940075
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2204437	735638	2940075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA			2204437	735638	2940075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9061350	3122909	12184259
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9061350	3122909	12184259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN			9061350	3122909	12184259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	837000	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	837000	837000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA			0	837000	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4940588	1536938	6477526
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4940588	1536938	6477526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE			4940588	1536938	6477526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7834152	2655406	10489558
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7834152	2655406	10489558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR			7834152	2655406	10489558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3788878	1249404	5038282

	TOTAL FOR MH- 2202-GENERAL EDUCATION			3788878	1249404	5038282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR			3788878	1249404	5038282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.						
Major Head- 2220-INFORMATION AND PUBLICITY						
			001-DIRECTION AND ADMINISTRATION	1233164	418535	1651699
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY			1233164	418535	1651699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.			1233164	418535	1651699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7286810	2379826	9666636
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7286810	2379826	9666636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA			7286810	2379826	9666636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						

			115-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			885187	0	885187
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	982370	982370
			109-GOVERNMENT SECONDARY SCHOOLS	10492938	61832	10554770
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10492938	1044202	11537140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN			11378125	1044202	12422327
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	565604	185000	750604
	TOTAL FOR MH- 2202-GENERAL EDUCATION			565604	185000	750604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA			565604	185000	750604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA			1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5060407	1657004	6717411
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5060407	1657004	6717411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI			5060407	1657004	6717411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8174496	2643564	10818060
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8174496	2643564	10818060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA			8174496	2643564	10818060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	2667044	862512	3529556
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2667044	862512	3529556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR			2667044	862512	3529556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4270270	4937592	9207862
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4270270	4937592	9207862
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	116794	116794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	116794	116794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA			4270270	5054386	9324656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14406670	5387525	19794195

	TOTAL FOR MH- 2202-GENERAL EDUCATION			14406670	5387525	19794195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR			14406670	5387525	19794195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14700631	4915058	19615689
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14700631	4915058	19615689
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	216331	216331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	216331	216331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA			14700631	5131389	19832020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3340348	1213435	4553783
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3340348	1213435	4553783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA			3340348	1213435	4553783

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5691856	1902460	7594316
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5691856	1902460	7594316
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	13200	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	13200	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL			5691856	1915660	7607516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3938392	1316832	5255224
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3938392	1316832	5255224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA			3938392	1316832	5255224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7858119	2635700	10493819
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7858119	2635700	10493819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA			7858119	2635700	10493819
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13650220	5767140	19417360
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13650220	5767140	19417360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT			13650220	5767140	19417360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	56100	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	56100	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT			0	56100	56100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9300489	3044449	12344938
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9300489	3044449	12344938
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	147219	147219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	147219	147219
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA			9300489	3191668	12492157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	2205596	0	2205596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2205596	0	2205596
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9321202	4536143	13857345
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9321202	4536143	13857345

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT			11526798	4536143	16062941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			728640	0	728640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI			728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8045232	2629019	10674251
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8045232	2629019	10674251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR			8045232	2629019	10674251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6826510	2277030	9103540

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6826510	2277030	9103540
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	72415	72415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	72415	72415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAIKOT GURDASPUR			6826510	2349445	9175955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10955731	3470432	14426163
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10955731	3470432	14426163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA			10955731	3470432	14426163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6945664	2316206	9261870
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6945664	2316206	9261870

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR			6945664	2316206	9261870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11893932	4586483	16480415
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11893932	4586483	16480415
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	9963	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	9963	9963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA			11893932	4596446	16490378
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	38650155	12704586	51354741
	TOTAL FOR MH- 2202-GENERAL EDUCATION			38650155	12704586	51354741

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR			38650155	12704586	51354741
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	161355	161355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	161355	161355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR			0	161355	161355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7383702	2275056	9658758
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7383702	2275056	9658758
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	15500	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	15500	15500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR			7383702	2290556	9674258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2594626	860862	3455488
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2594626	860862	3455488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA			2594626	860862	3455488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8066125	2557028	10623153
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8066125	2557028	10623153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR			8066125	2557028	10623153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8717920	2856262	11574182

	TOTAL FOR MH- 2202-GENERAL EDUCATION			8717920	2856262	11574182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA			8717920	2856262	11574182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12074021	3913347	15987368
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12074021	3913347	15987368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR			12074021	3913347	15987368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13600932	4500652	18101584
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13600932	4500652	18101584
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB			13600932	4500652	18101584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9577109	3208774	12785883
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9577109	3208774	12785883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR			9577109	3208774	12785883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	292677081	98073261	390750342
	TOTAL FOR MH- 2202-GENERAL EDUCATION			292677081	98073261	390750342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR			292677081	98073261	390750342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9454954	3405018	12859972
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9454954	3405018	12859972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI			9454954	3405018	12859972

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4675716	1549032	6224748
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4675716	1549032	6224748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR			4675716	1549032	6224748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8068816	2711514	10780330
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8068816	2711514	10780330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA			8068816	2711514	10780330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4436430	1434830	5871260
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4436430	1434830	5871260

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR			4436430	1434830	5871260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12274820	4036702	16311522
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12274820	4036702	16311522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR			12274820	4036702	16311522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9811200	3354418	13165618
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9811200	3354418	13165618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR			9811200	3354418	13165618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	8722143	2928066	11650209
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8722143	2928066	11650209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA			8722143	2928066	11650209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12255808	4071878	16327686
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12255808	4071878	16327686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR			12255808	4071878	16327686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	21910692	7306387	29217079
	TOTAL FOR MH- 2202-GENERAL EDUCATION			21910692	7306387	29217079
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	64282	64282

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	64282	64282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA			21910692	7370669	29281361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4631528	2324674	6956202
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4631528	2324674	6956202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT			4631528	2324674	6956202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5455870	1828804	7284674
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5455870	1828804	7284674
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	8343	206774	215117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8343	206774	215117

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR			5464213	2035578	7499791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10002442	3041010	13043452
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10002442	3041010	13043452
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	31025	31025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	31025	31025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR			10002442	3072035	13074477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	0	3108	3108
			105-TEACHERS TRAINING	0	256742	256742
			109-GOVERNMENT SECONDARY SCHOOLS	8905962	2826900	11732862
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8905962	3086750	11992712

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB			8905962	3086750	11992712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4857177	1610155	6467332
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4857177	1610155	6467332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA			4857177	1610155	6467332
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6184776	2138768	8323544
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6184776	2138768	8323544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA			6184776	2138768	8323544
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7669083	2468602	10137685
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7669083	2468602	10137685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR			7669083	2468602	10137685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10065351	3365440	13430791
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10065351	3365440	13430791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR			10065351	3365440	13430791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14333818	4830434	19164252
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14333818	4830434	19164252
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA			14333818	4830434	19164252

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10161873	3423137	13585010
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10161873	3423137	13585010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB			10161873	3423137	13585010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7183299	2374714	9558013
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7183299	2374714	9558013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR			7183299	2374714	9558013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2372744	795616	3168360

	TOTAL FOR MH- 2202-GENERAL EDUCATION			2372744	795616	3168360
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	12695	12695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	12695	12695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA			2372744	808311	3181055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12796722	4286620	17083342
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12796722	4286620	17083342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT			12796722	4286620	17083342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4370904	1410284	5781188
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4370904	1410284	5781188

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA			4370904	1410284	5781188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5228308	1732376	6960684
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5228308	1732376	6960684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA			5228308	1732376	6960684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8275431	2773176	11048607
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8275431	2773176	11048607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR			8275431	2773176	11048607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	0	121012	121012
			105-TEACHERS TRAINING	0	502770	502770

			109-GOVERNMENT SECONDARY SCHOOLS	7267276	2494251	9761527
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7267276	3118033	10385309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB			7267276	3118033	10385309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5737999	1909882	7647881
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5737999	1909882	7647881
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	37933	37933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	37933	37933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA			5737999	1947815	7685814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						

			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	477748	151558	629306
			115-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			477748	807058	1284806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR			477748	807058	1284806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	18364274	6095522	24459796
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18364274	6095522	24459796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR			18364274	6095522	24459796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3264064	1034896	4298960
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3264064	1034896	4298960

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR			3264064	1034896	4298960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5827427	1942022	7769449
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5827427	1942022	7769449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA			5827427	1942022	7769449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8637144	2642376	11279520
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8637144	2642376	11279520
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	10107	10107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	10107	10107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR			8637144	2652483	11289627

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	32044677	10406508	42451185
	TOTAL FOR MH- 2202-GENERAL EDUCATION			32044677	10406508	42451185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR			32044677	10406508	42451185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6423546	2128918	8552464
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6423546	2128918	8552464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR			6423546	2128918	8552464
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6431501	1965738	8397239
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6431501	1965738	8397239

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA			6431501	1965738	8397239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9561630	3212684	12774314
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9561630	3212684	12774314
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	1800	201800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	1800	201800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA			9761630	3214484	12976114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9151834	3200202	12352036
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9151834	3200202	12352036

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR			9151834	3200202	12352036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8549733	2907060	11456793
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8549733	2907060	11456793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR			8549733	2907060	11456793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	119519379	40647468	160166847
	TOTAL FOR MH- 2202-GENERAL EDUCATION			119519379	40647468	160166847
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	10800	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	10800	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR			119519379	40658268	160177647

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4502061	1495188	5997249
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4502061	1495188	5997249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR			4502061	1495188	5997249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5300621	1781857	7082478
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5300621	1781857	7082478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR			5300621	1781857	7082478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2671034	919292	3590326
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2671034	919292	3590326

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	50935	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	50935	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA			2671034	970227	3641261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6331195	2107284	8438479
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6331195	2107284	8438479
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	47036	47036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	47036	47036
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA			6331195	2154320	8485515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8536888	2819453	11356341

	TOTAL FOR MH- 2202-GENERAL EDUCATION			8536888	2819453	11356341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR			8536888	2819453	11356341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6884530	2302051	9186581
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6884530	2302051	9186581
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	20122	20122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	20122	20122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR			6884530	2322173	9206703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13099906	4196898	17296804
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13099906	4196898	17296804

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR			13099906	4196898	17296804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15114760	5213088	20327848
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15114760	5213088	20327848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR			15114760	5213088	20327848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6145907	2514641	8660548
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6145907	2514641	8660548
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	88958	0	88958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			88958	0	88958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA			6234865	2514641	8749506

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12408956	3822760	16231716
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12408956	3822760	16231716
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	40830	0	40830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			40830	0	40830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA			12449786	3822760	16272546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3258050	1048616	4306666
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3258050	1048616	4306666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR			3258050	1048616	4306666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3128852	1044190	4173042
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3128852	1044190	4173042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR			3128852	1044190	4173042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4215470	1292139	5507609
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4215470	1292139	5507609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR			4215470	1292139	5507609
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3965595	1314334	5279929
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3965595	1314334	5279929

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR			3965595	1314334	5279929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4056665	1368950	5425615
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4056665	1368950	5425615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA			4056665	1368950	5425615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3887305	1300632	5187937
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3887305	1300632	5187937
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	22608	0	22608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22608	0	22608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR			3909913	1300632	5210545

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8990353	2993992	11984345
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8990353	2993992	11984345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR			8990353	2993992	11984345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA			1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6285011	2107872	8392883
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6285011	2107872	8392883

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR			6285011	2107872	8392883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6406860	2146670	8553530
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6406860	2146670	8553530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR			6406860	2146670	8553530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5180053	1730894	6910947
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5180053	1730894	6910947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA			5180053	1730894	6910947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	3174451	1056592	4231043
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3174451	1056592	4231043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA			3174451	1056592	4231043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4801223	1452102	6253325
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4801223	1452102	6253325
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN			4801223	1452102	6253325
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4843866	1656121	6499987
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4843866	1656121	6499987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR			4843866	1656121	6499987

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3622454	1198694	4821148
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3622454	1198694	4821148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA			3622454	1198694	4821148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5954344	1763779	7718123
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5954344	1763779	7718123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA			5954344	1763779	7718123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6489921	2140028	8629949

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6489921	2140028	8629949
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR			6689921	2140028	8829949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6977302	2368525	9345827
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6977302	2368525	9345827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR			6977302	2368525	9345827
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10766574	3582215	14348789
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10766574	3582215	14348789

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI			10766574	3582215	14348789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6557900	2186266	8744166
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6557900	2186266	8744166
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR			6557900	2186266	8744166
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	135446	135446	270892
			104-GRATUITIES	1800000	0	1800000
			115-LEAVE ENCASHMENT BENEFITS	2662728	0	2662728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			4598174	135446	4733620
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	26979132	9261110	36240242
	TOTAL FOR MH- 2202-GENERAL EDUCATION			26979132	9261110	36240242

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA			31577306	9396556	40973862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3203373	1207853	4411226
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3203373	1207853	4411226
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12000	0	12000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA			3215373	1207853	4423226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4731048	1628186	6359234
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4731048	1628186	6359234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA			4731048	1628186	6359234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	53995515	17949397	71944912
	TOTAL FOR MH- 2202-GENERAL EDUCATION			53995515	17949397	71944912
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	58221	0	58221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58221	0	58221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA			54053736	17949397	72003133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8220602	2485800	10706402
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8220602	2485800	10706402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR			8220602	2485800	10706402
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7710874	2461853	10172727
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7710874	2461853	10172727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA			7710874	2461853	10172727
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5554878	1718576	7273454
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5554878	1718576	7273454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR			5554878	1718576	7273454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11830000	4094366	15924366
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11830000	4094366	15924366
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	78108	78108

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	78108	78108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR			11830000	4172474	16002474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9624568	3180900	12805468
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9624568	3180900	12805468
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	86244	0	86244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			86244	0	86244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA			9710812	3180900	12891712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3132824	961786	4094610
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3132824	961786	4094610

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA			3132824	961786	4094610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7621720	2542956	10164676
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7621720	2542956	10164676
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	31071	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	31071	31071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR			7621720	2574027	10195747
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4141212	1382030	5523242
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4141212	1382030	5523242
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR			4341212	1382030	5723242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3615218	1199592	4814810
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3615218	1199592	4814810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR			3615218	1199592	4814810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11759421	3845555	15604976
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11759421	3845555	15604976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR			11759421	3845555	15604976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7005438	2326890	9332328
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7005438	2326890	9332328
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA			7005438	2326890	9332328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9900717	3199370	13100087
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9900717	3199370	13100087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR			9900717	3199370	13100087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13270223	4299260	17569483
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13270223	4299260	17569483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA			13270223	4299260	17569483

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4987762	1623000	6610762
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4987762	1623000	6610762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR			4987762	1623000	6610762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5040557	1705858	6746415
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5040557	1705858	6746415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA			5040557	1705858	6746415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3523572	1192014	4715586

	TOTAL FOR MH- 2202-GENERAL EDUCATION			3523572	1192014	4715586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA			3523572	1192014	4715586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7326140	2387938	9714078
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7326140	2387938	9714078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR			7326140	2387938	9714078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4056348	1354026	5410374
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4056348	1354026	5410374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL			4056348	1354026	5410374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6652316	2267465	8919781
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6652316	2267465	8919781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR			6652316	2267465	8919781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2986590	995988	3982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2986590	995988	3982578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR			2986590	995988	3982578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7003007	2260149	9263156
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7003007	2260149	9263156

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR			7003007	2260149	9263156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8574270	2595981	11170251
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8574270	2595981	11170251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR			8574270	2595981	11170251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8055228	2844079	10899307
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8055228	2844079	10899307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR			8055228	2844079	10899307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3867325	1326836	5194161

	TOTAL FOR MH- 2202-GENERAL EDUCATION			3867325	1326836	5194161
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR			3867325	1326836	5194161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10818748	3607002	14425750
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10818748	3607002	14425750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA			10818748	3607002	14425750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5626370	1906439	7532809
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5626370	1906439	7532809
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR			5626370	1906439	7532809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6689262	2322824	9012086
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6689262	2322824	9012086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA			6689262	2322824	9012086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3955790	1184292	5140082
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3955790	1184292	5140082
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	49382	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	49382	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR			3955790	1233674	5189464
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7858438	2610735	10469173

	TOTAL FOR MH- 2202-GENERAL EDUCATION			7858438	2610735	10469173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA			7858438	2610735	10469173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3856024	1179610	5035634
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3856024	1179610	5035634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR			3856024	1179610	5035634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3997189	1330658	5327847
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3997189	1330658	5327847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA			3997189	1330658	5327847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15299544	5155311	20454855
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15299544	5155311	20454855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR			15299544	5155311	20454855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3878278	1300368	5178646
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3878278	1300368	5178646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA			3878278	1300368	5178646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6765472	2229376	8994848
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6765472	2229376	8994848

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA			6765472	2229376	8994848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12463702	4092208	16555910
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12463702	4092208	16555910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA			12463702	4092208	16555910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10819140	3335836	14154976
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10819140	3335836	14154976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR			10819140	3335836	14154976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5982076	1984823	7966899
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5982076	1984823	7966899
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	12102	12102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	12102	12102
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR			5982076	1996925	7979001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9517136	3224708	12741844
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9517136	3224708	12741844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR			9517136	3224708	12741844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8508594	2783951	11292545

	TOTAL FOR MH- 2202-GENERAL EDUCATION			8508594	2783951	11292545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR			8508594	2783951	11292545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9439695	3113578	12553273
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9439695	3113578	12553273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR			9439695	3113578	12553273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6670784	2287717	8958501
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6670784	2287717	8958501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR			6670784	2287717	8958501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7863402	2525956	10389358
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7863402	2525956	10389358
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	16373	0	16373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16373	0	16373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR			7879775	2525956	10405731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3482442	1222009	4704451
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3482442	1222009	4704451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR			3482442	1222009	4704451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4013072	1338270	5351342

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4013072	1338270	5351342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA			4013072	1338270	5351342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11626144	3868148	15494292
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11626144	3868148	15494292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT			11626144	3868148	15494292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6760381	2177142	8937523
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6760381	2177142	8937523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA			6760381	2177142	8937523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3898808	1166220	5065028
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3898808	1166220	5065028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA			3898808	1166220	5065028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7802784	2648683	10451467
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7802784	2648683	10451467
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	28698	28698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	28698	28698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR			7802784	2677381	10480165
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13535386	4447822	17983208

	TOTAL FOR MH- 2202-GENERAL EDUCATION			13535386	4447822	17983208
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1588205	0	1588205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1588205	0	1588205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR			15123591	4447822	19571413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3746894	1241564	4988458
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3746894	1241564	4988458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA			3746894	1241564	4988458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4132440	1344792	5477232
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4132440	1344792	5477232

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR			4132440	1344792	5477232
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8809063	2874024	11683087
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8809063	2874024	11683087
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	13619	51085	64704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13619	51085	64704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA			8822682	2925109	11747791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3908642	1328664	5237306
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3908642	1328664	5237306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA			3908642	1328664	5237306

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5520989	1875719	7396708
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5520989	1875719	7396708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA			5520989	1875719	7396708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9670136	3954177	13624313
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9670136	3954177	13624313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA			9670136	3954177	13624313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5105506	1758854	6864360
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5105506	1758854	6864360

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR			5105506	1758854	6864360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5570066	1809016	7379082
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5570066	1809016	7379082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR			5570066	1809016	7379082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6650342	2181134	8831476
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6650342	2181134	8831476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR			6650342	2181134	8831476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7800847	2392662	10193509
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7800847	2392662	10193509
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT			7800847	2392662	10193509
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6625925	2254348	8880273
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6625925	2254348	8880273
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR			6625925	2254348	8880273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3074629	992882	4067511
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3074629	992882	4067511
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	103750	103750

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	103750	103750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA			3074629	1096632	4171261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11831088	3928126	15759214
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11831088	3928126	15759214
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR			11844088	3928126	15772214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	4652981	0	4652981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			4652981	0	4652981

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR			4652981	0	4652981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8772106	2900290	11672396
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8772106	2900290	11672396
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA			8772106	2900290	11672396
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3480794	1078913	4559707
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3480794	1078913	4559707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR			3480794	1078913	4559707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7281376	2197025	9478401
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7281376	2197025	9478401
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR			7281376	2197025	9478401
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6091480	1886604	7978084
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6091480	1886604	7978084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA			6091480	1886604	7978084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3737928	1244452	4982380
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3737928	1244452	4982380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR			3737928	1244452	4982380

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5682774	1842770	7525544
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5682774	1842770	7525544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR			5682774	1842770	7525544
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9296684	3194870	12491554
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9296684	3194870	12491554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA			9296684	3194870	12491554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6513500	50596	6564096

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6513500	50596	6564096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT			6513500	50596	6564096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4823174	1778462	6601636
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4823174	1778462	6601636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA			4823174	1778462	6601636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11396968	3604998	15001966
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11396968	3604998	15001966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL			11396968	3604998	15001966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4248521	1418086	5666607
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4248521	1418086	5666607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR			4248521	1418086	5666607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9033593	2974845	12008438
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9033593	2974845	12008438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR			9033593	2974845	12008438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6271597	2066965	8338562
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6271597	2066965	8338562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR			6271597	2066965	8338562

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5959256	2007842	7967098
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5959256	2007842	7967098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA			5959256	2007842	7967098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6025866	2005230	8031096
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6025866	2005230	8031096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR			6025866	2005230	8031096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2335474	648194	2983668
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2335474	648194	2983668

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA			2335474	648194	2983668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9664486	3440254	13104740
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9664486	3440254	13104740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA			9664486	3440254	13104740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4776776	1603030	6379806
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4776776	1603030	6379806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR			4776776	1603030	6379806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5115276	1662894	6778170

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5115276	1662894	6778170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR			5115276	1662894	6778170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9600243	3013933	12614176
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9600243	3013933	12614176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR			9600243	3013933	12614176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4924985	1641450	6566435
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4924985	1641450	6566435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR			4924985	1641450	6566435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6664996	2163096	8828092
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6664996	2163096	8828092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR			6664996	2163096	8828092
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3218919	1100689	4319608
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3218919	1100689	4319608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA			3218919	1100689	4319608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14322004	4730720	19052724
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14322004	4730720	19052724
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	27512	27512

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	27512	27512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR			14322004	4758232	19080236
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15354182	5099880	20454062
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15354182	5099880	20454062
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	87662	87662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	87662	87662
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA			15354182	5187542	20541724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12316782	3902933	16219715
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12316782	3902933	16219715
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	0	65777	65777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	65777	65777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR			12316782	3968710	16285492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4509358	1508108	6017466
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4509358	1508108	6017466
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA			4509358	1508108	6017466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2250874	768930	3019804
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2250874	768930	3019804
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA			2250874	768930	3019804

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6407944	2002181	8410125
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6407944	2002181	8410125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR			6407944	2002181	8410125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2985062	1055987	4041049
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2985062	1055987	4041049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR			2985062	1055987	4041049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13859163	4565852	18425015
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13859163	4565852	18425015

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	209898	209898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	209898	209898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR			13859163	4775750	18634913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9486008	3172200	12658208
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9486008	3172200	12658208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA			9486008	3172200	12658208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11164933	3604326	14769259
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11164933	3604326	14769259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN			11164933	3604326	14769259

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4793663	1673494	6467157
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4793663	1673494	6467157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR			4793663	1673494	6467157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4480062	1501146	5981208
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4480062	1501146	5981208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR			4480062	1501146	5981208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11043852	3594660	14638512
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11043852	3594660	14638512

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR			11212798	3594660	14807458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4417414	1468274	5885688
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4417414	1468274	5885688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA			4417414	1468274	5885688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6933133	2286680	9219813
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6933133	2286680	9219813
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA			6933133	2286680	9219813

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3439710	1144134	4583844
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3439710	1144134	4583844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR			3439710	1144134	4583844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7981382	2652149	10633531
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7981382	2652149	10633531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR			7981382	2652149	10633531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8250811	2574116	10824927

	TOTAL FOR MH- 2202-GENERAL EDUCATION			8250811	2574116	10824927
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	198002	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	198002	198002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR			8250811	2772118	11022929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	22254867	7173870	29428737
	TOTAL FOR MH- 2202-GENERAL EDUCATION			22254867	7173870	29428737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN			22254867	7173870	29428737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5992745	1946156	7938901
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5992745	1946156	7938901

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA			6013766	1946156	7959922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6896644	3965714	10862358
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6896644	3965714	10862358
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	24620	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	24620	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR			6896644	3990334	10886978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10645926	3683700	14329626

	TOTAL FOR MH- 2202-GENERAL EDUCATION			10645926	3683700	14329626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH			10645926	3683700	14329626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6567122	2035296	8602418
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6567122	2035296	8602418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR			6567122	2035296	8602418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10167451	3307226	13474677
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10167451	3307226	13474677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA			10167451	3307226	13474677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4919625	1606142	6525767
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4919625	1606142	6525767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA			4919625	1606142	6525767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5977690	1988720	7966410
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5977690	1988720	7966410
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	45231	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	45231	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR			5977690	2033951	8011641
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	2576312	855830	3432142
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2576312	855830	3432142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR			2576312	855830	3432142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7908905	2996616	10905521
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7908905	2996616	10905521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA			7908905	2996616	10905521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4466550	1415100	5881650
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4466550	1415100	5881650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA			4466550	1415100	5881650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14807048	4882723	19689771
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14807048	4882723	19689771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR			14807048	4882723	19689771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4966538	1607632	6574170
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4966538	1607632	6574170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA			4966538	1607632	6574170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11223986	3718768	14942754
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11223986	3718768	14942754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA			11223986	3718768	14942754

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7656174	2480126	10136300
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7656174	2480126	10136300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR			7656174	2480126	10136300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5599066	1843413	7442479
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5599066	1843413	7442479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR			5599066	1843413	7442479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3961421	1207648	5169069
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3961421	1207648	5169069

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	32557	32557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	32557	32557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA			3961421	1240205	5201626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3695621	1200270	4895891
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3695621	1200270	4895891
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	170676	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	170676	170676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA			3695621	1370946	5066567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5812500	1959096	7771596

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5812500	1959096	7771596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA			5812500	1959096	7771596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9740632	3244930	12985562
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9740632	3244930	12985562
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	3463392	3463392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	3463392	3463392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR			9740632	6708322	16448954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4311404	1419418	5730822
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4311404	1419418	5730822

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA			4311404	1419418	5730822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9326278	3138734	12465012
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9326278	3138734	12465012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR			9326278	3138734	12465012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6772270	2176964	8949234
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6772270	2176964	8949234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR			6772270	2176964	8949234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4302895	1447052	5749947
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4302895	1447052	5749947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR			4302895	1447052	5749947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3749275	1219140	4968415
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3749275	1219140	4968415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA			3749275	1219140	4968415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7281660	2427722	9709382
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7281660	2427722	9709382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR			7281660	2427722	9709382

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7858470	2614112	10472582
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7858470	2614112	10472582
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT			7858470	2614112	10472582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6469529	2014126	8483655
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6469529	2014126	8483655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA			6469529	2014126	8483655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9228650	3028772	12257422
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9228650	3028772	12257422

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR			9277760	3028772	12306532
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6266512	2081116	8347628
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6266512	2081116	8347628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA			6266512	2081116	8347628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3441106	1146752	4587858
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3441106	1146752	4587858

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA			3441106	1146752	4587858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7149792	2263696	9413488
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7149792	2263696	9413488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR			7149792	2263696	9413488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9417718	3129844	12547562
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9417718	3129844	12547562
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	114474	114474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	114474	114474

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR			9417718	3244318	12662036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5004264	1686456	6690720
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5004264	1686456	6690720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA			5004264	1686456	6690720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4353008	1443578	5796586
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4353008	1443578	5796586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR			4353008	1443578	5796586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10229074	3430806	13659880
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10229074	3430806	13659880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR			10229074	3430806	13659880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ BAJAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2528632	794566	3323198
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2528632	794566	3323198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ BAJAN LUDHIANA			2528632	794566	3323198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4156601	1420214	5576815
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4156601	1420214	5576815

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIA JALANDHAR			4156601	1420214	5576815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5490906	1874217	7365123
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5490906	1874217	7365123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA			5490906	1874217	7365123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4038182	1349442	5387624
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4038182	1349442	5387624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA			4038182	1349442	5387624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5835764	2024510	7860274
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5835764	2024510	7860274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB			5835764	2024510	7860274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8788873	2947550	11736423
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8788873	2947550	11736423
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA			8788873	2947550	11736423
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4001153	1353884	5355037
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4001153	1353884	5355037

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR			4001153	1353884	5355037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3570585	1212520	4783105
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3570585	1212520	4783105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL			3570585	1212520	4783105
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9493287	3116342	12609629
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9493287	3116342	12609629
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	110456	0	110456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			110456	0	110456
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA			9603743	3116342	12720085

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5327448	1677974	7005422
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5327448	1677974	7005422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA			5327448	1677974	7005422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5198102	1759108	6957210
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5198102	1759108	6957210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA			5198102	1759108	6957210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3185005	1065898	4250903
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3185005	1065898	4250903

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA			3185005	1065898	4250903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6133779	1906288	8040067
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6133779	1906288	8040067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR			6133779	1906288	8040067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11524979	3599404	15124383
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11524979	3599404	15124383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR			11524979	3599404	15124383
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4453662	1566124	6019786
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4453662	1566124	6019786
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	112576	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	112576	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR			4453662	1678700	6132362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3988141	1327560	5315701
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3988141	1327560	5315701
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	65946	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	65946	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR			3988141	1393506	5381647

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8467176	2549876	11017052
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8467176	2549876	11017052
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR			8467176	2549876	11017052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2447524	613428	3060952
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2447524	613428	3060952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR			2447524	613428	3060952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11748088	3863366	15611454
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11748088	3863366	15611454

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA			11748088	3863366	15611454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4510835	1458392	5969227
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4510835	1458392	5969227
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	8014	29362	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8014	29362	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL			4518849	1487754	6006603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	16753235	5623254	22376489
	TOTAL FOR MH- 2202-GENERAL EDUCATION			16753235	5623254	22376489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR			16753235	5623254	22376489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9658989	2611536	12270525
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9658989	2611536	12270525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR			9658989	2611536	12270525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11894072	3814236	15708308
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11894072	3814236	15708308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR			11894072	3814236	15708308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	636640	0	636640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			636640	0	636640
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7761288	2556379	10317667
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7761288	2556379	10317667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA			8397928	2556379	10954307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7332796	2351964	9684760
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7332796	2351964	9684760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR			7332796	2351964	9684760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5229870	1751758	6981628
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5229870	1751758	6981628
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	36000	36000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	36000	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA			5229870	1787758	7017628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4694173	1431658	6125831
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4694173	1431658	6125831
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	11300	0	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11300	0	11300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB			4705473	1431658	6137131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9215191	3113545	12328736
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9215191	3113545	12328736

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR			9215191	3113545	12328736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5749763	1660972	7410735
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5749763	1660972	7410735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR			5749763	1660972	7410735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10591342	3522760	14114102
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10591342	3522760	14114102
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	44621	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	44621	44621

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB			10591342	3567381	14158723
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9518074	3223309	12741383
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9518074	3223309	12741383
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	12778	12778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	12778	12778
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA			9518074	3236087	12754161
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3337837	942252	4280089
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3337837	942252	4280089

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR			3337837	942252	4280089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5617570	1832870	7450440
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5617570	1832870	7450440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR			5617570	1832870	7450440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9188960	2930208	12119168
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9188960	2930208	12119168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR			9188960	2930208	12119168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	2396766	797733	3194499
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2396766	797733	3194499
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5925	52322	58247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5925	52322	58247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR			2402691	850055	3252746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9233467	2977344	12210811
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9233467	2977344	12210811
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7229	0	7229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7229	0	7229
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA			9240696	2977344	12218040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4284594	1365640	5650234
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4284594	1365640	5650234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA			4284594	1365640	5650234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	0	58400	58400
			109-GOVERNMENT SECONDARY SCHOOLS	9113473	3036682	12150155
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9113473	3095082	12208555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB			9113473	3095082	12208555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12947041	4457338	17404379
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12947041	4457338	17404379

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	86668	86668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	86668	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN			12947041	4544006	17491047
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7158118	2276054	9434172
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7158118	2276054	9434172
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	5400	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	5400	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA			7158118	2281454	9439572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4288324	1419808	5708132

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4288324	1419808	5708132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR			4288324	1419808	5708132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3524082	1208563	4732645
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3524082	1208563	4732645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR			3524082	1208563	4732645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6872823	2259252	9132075
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6872823	2259252	9132075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA			6872823	2259252	9132075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7028026	2280532	9308558
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7028026	2280532	9308558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD			7028026	2280532	9308558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	30907773	8009948	38917721
	TOTAL FOR MH- 2202-GENERAL EDUCATION			30907773	8009948	38917721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR			30907773	8009948	38917721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11558924	3787744	15346668
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11558924	3787744	15346668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT			11558924	3787744	15346668

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7009589	2446554	9456143
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7009589	2446554	9456143
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA			7009589	2446554	9456143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6326074	2150397	8476471
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6326074	2150397	8476471
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA			6326074	2150397	8476471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2535704	835412	3371116
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2535704	835412	3371116

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN			2535704	835412	3371116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3479414	1161686	4641100
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3479414	1161686	4641100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI			3479414	1161686	4641100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6426350	2140494	8566844
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6426350	2140494	8566844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB			6426350	2140494	8566844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	3763358	1224110	4987468
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3763358	1224110	4987468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR			3763358	1224110	4987468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2937261	950106	3887367
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2937261	950106	3887367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR			2937261	950106	3887367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6612268	2199017	8811285
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6612268	2199017	8811285
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	120350	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	120350	120350

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA			6612268	2319367	8931635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1693946	565422	2259368
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1693946	565422	2259368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR			1693946	565422	2259368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8739220	2931433	11670653
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8739220	2931433	11670653
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR			8739220	2931433	11670653
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5464863	1801427	7266290
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5464863	1801427	7266290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR			5464863	1801427	7266290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8726843	2695654	11422497
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8726843	2695654	11422497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA			8726843	2695654	11422497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12891538	4527956	17419494
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12891538	4527956	17419494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA			12891538	4527956	17419494

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9389759	3146808	12536567
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9389759	3146808	12536567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR			9389759	3146808	12536567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6469777	2169838	8639615
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6469777	2169838	8639615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA			6469777	2169838	8639615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9770606	3107212	12877818
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9770606	3107212	12877818

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL			9770606	3107212	12877818
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8371204	2787774	11158978
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8371204	2787774	11158978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA			8371204	2787774	11158978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11031443	3885313	14916756
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11031443	3885313	14916756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR			11031443	3885313	14916756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3088370	1031110	4119480

	TOTAL FOR MH- 2202-GENERAL EDUCATION			3088370	1031110	4119480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA			3088370	1031110	4119480
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4223654	1398318	5621972
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4223654	1398318	5621972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB			4223654	1398318	5621972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5765388	1919074	7684462
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5765388	1919074	7684462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA			5765388	1919074	7684462

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4657242	1396940	6054182
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4657242	1396940	6054182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR			4657242	1396940	6054182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10705176	3554650	14259826
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10705176	3554650	14259826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR			10705176	3554650	14259826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6067338	1971940	8039278
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6067338	1971940	8039278

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA			6067338	1971940	8039278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6344468	2235404	8579872
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6344468	2235404	8579872
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	176947	176947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	176947	176947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR			6344468	2412351	8756819
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5077572	1694136	6771708
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5077572	1694136	6771708

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR			5077572	1694136	6771708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	10680941	3696196	14377137
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10680941	3696196	14377137
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	166390	172707	339097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			166390	172707	339097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR			10847331	3868903	14716234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4123759	1376926	5500685
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4123759	1376926	5500685

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL			4123759	1376926	5500685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7379929	2408868	9788797
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7379929	2408868	9788797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA			7379929	2408868	9788797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11047970	4014059	15062029
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11047970	4014059	15062029
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	60000	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB			11047970	4074059	15122029

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2354020	849979	3203999
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2354020	849979	3203999
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR			2354020	849979	3203999
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7523706	2504800	10028506
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7523706	2504800	10028506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA			7523706	2504800	10028506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2735432	939346	3674778
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2735432	939346	3674778

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR			2751432	939346	3690778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5595326	1875822	7471148
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5595326	1875822	7471148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA			5595326	1875822	7471148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4612914	1531784	6144698
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4612914	1531784	6144698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA			4612914	1531784	6144698

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8315506	2650594	10966100
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8315506	2650594	10966100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR			8315506	2650594	10966100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6442764	2039070	8481834
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6442764	2039070	8481834
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	80900	0	80900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			80900	0	80900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR			6523664	2039070	8562734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10636133	3476380	14112513
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10636133	3476380	14112513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA			10636133	3476380	14112513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3756151	1263200	5019351
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3756151	1263200	5019351
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	18549	18549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	18549	18549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR			3756151	1281749	5037900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6621927	2202980	8824907

	TOTAL FOR MH- 2202-GENERAL EDUCATION			6621927	2202980	8824907
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR			6621927	2202980	8824907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13505107	4550326	18055433
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13505107	4550326	18055433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA			13505107	4550326	18055433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9385526	3688261	13073787
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9385526	3688261	13073787
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	49215	49215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	49215	49215

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR			9385526	3737476	13123002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5942300	1902832	7845132
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5942300	1902832	7845132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR			5942300	1902832	7845132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5789268	1943000	7732268
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5789268	1943000	7732268
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	21011	21011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	21011	21011

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB			5789268	1964011	7753279
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15600109	5135975	20736084
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15600109	5135975	20736084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR			15600109	5135975	20736084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6570806	2435710	9006516
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6570806	2435710	9006516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT			6570806	2435710	9006516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	8890099	2828061	11718160
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8890099	2828061	11718160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA			8890099	2828061	11718160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6083496	2148926	8232422
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6083496	2148926	8232422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR			6083496	2148926	8232422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4473484	1524962	5998446
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4473484	1524962	5998446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR			4473484	1524962	5998446

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5749182	1914902	7664084
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5749182	1914902	7664084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA			5749182	1914902	7664084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6688065	2091369	8779434
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6688065	2091369	8779434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA			6688065	2091369	8779434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	25534398	8662733	34197131
	TOTAL FOR MH- 2202-GENERAL EDUCATION			25534398	8662733	34197131

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA			25534398	8662733	34197131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	1150998	0	1150998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1150998	0	1150998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA			1150998	0	1150998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3960995	1376346	5337341
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3960995	1376346	5337341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN			3960995	1376346	5337341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	9045235	3040443	12085678
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9045235	3040443	12085678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA			9045235	3040443	12085678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7818706	2626108	10444814
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7818706	2626108	10444814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA			7818706	2626108	10444814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8190519	2692390	10882909
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8190519	2692390	10882909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA			8190519	2692390	10882909

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2334284	810964	3145248
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2334284	810964	3145248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA			2334284	810964	3145248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3974146	1303782	5277928
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3974146	1303782	5277928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA			3974146	1303782	5277928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7112248	2355536	9467784

	TOTAL FOR MH- 2202-GENERAL EDUCATION			7112248	2355536	9467784
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	105772	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	105772	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA			7112248	2461308	9573556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8955898	2987598	11943496
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8955898	2987598	11943496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR			8955898	2987598	11943496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8439910	2672664	11112574
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8439910	2672664	11112574

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA			8439910	2672664	11112574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5557268	1869746	7427014
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5557268	1869746	7427014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA			5557268	1869746	7427014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8947134	2771690	11718824
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8947134	2771690	11718824
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	163298	163298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	163298	163298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA			8947134	2934988	11882122

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10067627	3276231	13343858
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10067627	3276231	13343858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR			10067627	3276231	13343858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	61095	61095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	61095	61095
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR			0	61095	61095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9275847	3053366	12329213
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9275847	3053366	12329213

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	10000	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR			9275847	3063366	12339213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	16531961	5469793	22001754
	TOTAL FOR MH- 2202-GENERAL EDUCATION			16531961	5469793	22001754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR			16531961	5469793	22001754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4172944	1389645	5562589
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4172944	1389645	5562589
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA			4172944	1389645	5562589

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4861115	1615624	6476739
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4861115	1615624	6476739
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	320285	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	320285	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN			4861115	1935909	6797024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3474414	1732563	5206977
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3474414	1732563	5206977
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	75298	75298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	75298	75298

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR			3474414	1807861	5282275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10281554	3287701	13569255
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10281554	3287701	13569255
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR			10281554	3287701	13569255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11155873	3772562	14928435
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11155873	3772562	14928435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR			11155873	3772562	14928435

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12150681	4008524	16159205
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12150681	4008524	16159205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR			12150681	4008524	16159205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1318409	424538	1742947
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1318409	424538	1742947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA			1318409	424538	1742947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8072794	2700826	10773620
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8072794	2700826	10773620

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	18000	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR			8072794	2718826	10791620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8818655	2828864	11647519
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8818655	2828864	11647519
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA			8818655	2828864	11647519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5867580	1972119	7839699
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5867580	1972119	7839699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA			5867580	1972119	7839699

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7526894	2335398	9862292
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7526894	2335398	9862292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA			7526894	2335398	9862292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3797096	1281668	5078764
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3797096	1281668	5078764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN			3797096	1281668	5078764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8698248	2809204	11507452
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8698248	2809204	11507452

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR			8698248	2809204	11507452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7887394	2621909	10509303
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7887394	2621909	10509303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR			7887394	2621909	10509303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4854690	1618998	6473688
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4854690	1618998	6473688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR			4854690	1618998	6473688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5707334	1938752	7646086
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5707334	1938752	7646086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA			5707334	1938752	7646086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3881560	1168724	5050284
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3881560	1168724	5050284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR			3881560	1168724	5050284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4495427	1545347	6040774
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4495427	1545347	6040774
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	46091	46091

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	46091	46091
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR			4495427	1591438	6086865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4686720	1555956	6242676
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4686720	1555956	6242676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA			4686720	1555956	6242676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	17445198	5760633	23205831
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17445198	5760633	23205831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR			17445198	5760633	23205831

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5988438	29386	6017824
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5988438	29386	6017824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT			5988438	29386	6017824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7247360	2460707	9708067
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7247360	2460707	9708067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR			7247360	2460707	9708067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11726760	3764324	15491084
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11726760	3764324	15491084

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR			11726760	3764324	15491084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7314729	0	7314729
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7314729	0	7314729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI			7314729	0	7314729
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2488187	825852	3314039
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2488187	825852	3314039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA			2488187	825852	3314039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5485948	1795812	7281760
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5485948	1795812	7281760
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	8697	0	8697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8697	0	8697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA			5494645	1795812	7290457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR			0	200000	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7022268	2383964	9406232

	TOTAL FOR MH- 2202-GENERAL EDUCATION			7022268	2383964	9406232
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	560546	560546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	560546	560546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR			7022268	2944510	9966778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15113010	4976703	20089713
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15113010	4976703	20089713
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR			15113010	4976703	20089713
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11644320	3824398	15468718
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11644320	3824398	15468718

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR			11644320	3824398	15468718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7307184	2427234	9734418
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7307184	2427234	9734418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR			7307184	2427234	9734418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8686312	2947190	11633502
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8686312	2947190	11633502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR			8686312	2947190	11633502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	3160748	1198305	4359053
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3160748	1198305	4359053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA			3160748	1198305	4359053
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8178161	2730036	10908197
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8178161	2730036	10908197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR			8178161	2730036	10908197
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5913852	2059342	7973194
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5913852	2059342	7973194

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR			5913852	2059342	7973194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13222698	4263166	17485864
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13222698	4263166	17485864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR			13222698	4263166	17485864
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13219281	4382231	17601512
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13219281	4382231	17601512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR			13219281	4382231	17601512

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15089983	5247300	20337283
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15089983	5247300	20337283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR			15089983	5247300	20337283
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6293674	1971001	8264675
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6293674	1971001	8264675
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR			6293674	1971001	8264675
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6879302	2237684	9116986
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6879302	2237684	9116986

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR			6879302	2237684	9116986
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9048213	2896572	11944785
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9048213	2896572	11944785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR			9048213	2896572	11944785
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5903605	1998094	7901699
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5903605	1998094	7901699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR			5903605	1998094	7901699
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4534474	1581638	6116112
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4534474	1581638	6116112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR			4534474	1581638	6116112
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4414385	1465274	5879659
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4414385	1465274	5879659
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR			4414385	1465274	5879659
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5002671	1640198	6642869
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5002671	1640198	6642869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR			5002671	1640198	6642869

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5500324	1887207	7387531
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5500324	1887207	7387531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR			5500324	1887207	7387531
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3937914	1573926	5511840
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3937914	1573926	5511840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR			3937914	1573926	5511840
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5602110	1858430	7460540
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5602110	1858430	7460540

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR			5602110	1858430	7460540
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7985822	2704288	10690110
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7985822	2704288	10690110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR			7985822	2704288	10690110
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3714212	1244834	4959046
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3714212	1244834	4959046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR			3714212	1244834	4959046
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	6578270	2171820	8750090
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6578270	2171820	8750090
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR			6578270	2171820	8750090
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9013747	2839316	11853063
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9013747	2839316	11853063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR			9013747	2839316	11853063
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5711072	1775956	7487028
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5711072	1775956	7487028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR			5711072	1775956	7487028

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5599990	1910629	7510619
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5599990	1910629	7510619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR			5599990	1910629	7510619
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5659496	1765940	7425436
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5659496	1765940	7425436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR			5659496	1765940	7425436
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	33687018	12010755	45697773
	TOTAL FOR MH- 2202-GENERAL EDUCATION			33687018	12010755	45697773

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA			33687018	12010755	45697773
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2034610	640510	2675120
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2034610	640510	2675120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA			2034610	640510	2675120
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3368505	1134986	4503491
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3368505	1134986	4503491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA			3368505	1134986	4503491
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3995954	1324792	5320746

	TOTAL FOR MH- 2202-GENERAL EDUCATION			3995954	1324792	5320746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR			3995954	1324792	5320746
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8424614	2770848	11195462
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8424614	2770848	11195462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA			8424614	2770848	11195462
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4284772	1463903	5748675
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4284772	1463903	5748675
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	61442	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	61442	61442

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR			4284772	1525345	5810117
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	154986	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	154986	154986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR			0	154986	154986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3938142	1322148	5260290
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3938142	1322148	5260290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA			3938142	1322148	5260290
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10626144	3458987	14085131

	TOTAL FOR MH- 2202-GENERAL EDUCATION			10626144	3458987	14085131
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA			10626144	3458987	14085131
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	22875431	7356214	30231645
	TOTAL FOR MH- 2202-GENERAL EDUCATION			22875431	7356214	30231645
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	28316	0	28316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			28316	0	28316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA			22903747	7356214	30259961
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	18669574	6211366	24880940
	TOTAL FOR MH- 2202-GENERAL EDUCATION			18669574	6211366	24880940

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB			18669574	6211366	24880940
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	24774922	8132396	32907318
	TOTAL FOR MH- 2202-GENERAL EDUCATION			24774922	8132396	32907318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR			24774922	8132396	32907318
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11569680	3842557	15412237
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11569680	3842557	15412237
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	95468	0	95468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			95468	0	95468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR			11665148	3842557	15507705

DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11713959	3853347	15567306
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11713959	3853347	15567306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA			11713959	3853347	15567306
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	19174444	6263470	25437914
	TOTAL FOR MH- 2202-GENERAL EDUCATION			19174444	6263470	25437914
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	151939	151939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	151939	151939
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA			19174444	6415409	25589853
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	30807778	10063222	40871000
	TOTAL FOR MH- 2202-GENERAL EDUCATION			30807778	10063222	40871000
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	6666	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	6666	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI			30807778	10069888	40877666
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	20108521	6751291	26859812
	TOTAL FOR MH- 2202-GENERAL EDUCATION			20108521	6751291	26859812
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI			20108521	6751291	26859812
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8986500	2905628	11892128
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8986500	2905628	11892128

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI			8986500	2905628	11892128
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9886586	3290008	13176594
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9886586	3290008	13176594
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI			9886586	3290008	13176594
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9083970	3015348	12099318
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9083970	3015348	12099318
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI			9083970	3015348	12099318
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	17344530	5635870	22980400
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17344530	5635870	22980400
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI			17344530	5635870	22980400
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	16152237	5275618	21427855
	TOTAL FOR MH- 2202-GENERAL EDUCATION			16152237	5275618	21427855
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI			16152237	5275618	21427855
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4542494	1528051	6070545
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4542494	1528051	6070545
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI			4542494	1528051	6070545

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9486885	3315302	12802187
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9486885	3315302	12802187
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI			9486885	3315302	12802187
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10320754	3254596	13575350
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10320754	3254596	13575350
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI			10320754	3254596	13575350
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5675120	1888208	7563328
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5675120	1888208	7563328

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI			5675120	1888208	7563328
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4516188	1407334	5923522
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4516188	1407334	5923522
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI			4516188	1407334	5923522
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5875296	1927097	7802393
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5875296	1927097	7802393
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI			5875296	1927097	7802393
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7249964	2456412	9706376

	TOTAL FOR MH- 2202-GENERAL EDUCATION			7249964	2456412	9706376
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI			7249964	2456412	9706376
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10570068	3512812	14082880
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10570068	3512812	14082880
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI			10570068	3512812	14082880
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9119368	3129064	12248432
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9119368	3129064	12248432
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI			9119368	3129064	12248432
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	7506203	2384284	9890487
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7506203	2384284	9890487
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI			7506203	2384284	9890487
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11004976	3590348	14595324
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11004976	3590348	14595324
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI			11004976	3590348	14595324
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7258668	2410199	9668867
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7258668	2410199	9668867
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI			7258668	2410199	9668867

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8332030	2657120	10989150
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8332030	2657120	10989150
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI			8332030	2657120	10989150
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6352218	2022009	8374227
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6352218	2022009	8374227
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI			6352218	2022009	8374227
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5022082	1977782	6999864
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5022082	1977782	6999864

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI			5022082	1977782	6999864
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14381784	4519368	18901152
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14381784	4519368	18901152
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI			14381784	4519368	18901152
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10968163	3578554	14546717
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10968163	3578554	14546717
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI			10968163	3578554	14546717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9659669	3072254	12731923

	TOTAL FOR MH- 2202-GENERAL EDUCATION			9659669	3072254	12731923
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI			9659669	3072254	12731923
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11228671	3568025	14796696
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11228671	3568025	14796696
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI			11228671	3568025	14796696
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3665906	1173830	4839736
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3665906	1173830	4839736
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR			3665906	1173830	4839736
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14836170	5133191	19969361

	TOTAL FOR MH- 2202-GENERAL EDUCATION			14836170	5133191	19969361
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN			14836170	5133191	19969361
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5485321	1838512	7323833
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5485321	1838512	7323833
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR			5485321	1838512	7323833
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11125205	3725604	14850809
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11125205	3725604	14850809
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA			11125205	3725604	14850809
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4322839	1316794	5639633
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4322839	1316794	5639633
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR			4322839	1516794	5839633
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT			44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5531488	1859145	7390633
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5531488	1859145	7390633

	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA			5531488	1859145	7390633
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4895280	1591130	6486410
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4895280	1591130	6486410
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB			4895280	1591130	6486410
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2032814	683488	2716302
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2032814	683488	2716302
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO			2032814	683488	2716302
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4374140	1493806	5867946
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4374140	1493806	5867946

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA			4374140	1493806	5867946
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3709662	1232478	4942140
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3709662	1232478	4942140
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA			3709662	1232478	4942140
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5829077	1956864	7785941
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5829077	1956864	7785941
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA			5829077	1956864	7785941
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4470204	1485194	5955398

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4470204	1485194	5955398
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA			4470204	1485194	5955398
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4023453	1336715	5360168
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4023453	1336715	5360168
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN			4023453	1336715	5360168
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6377099	2092358	8469457
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6377099	2092358	8469457
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR			6377099	2092358	8469457
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6765782	2147995	8913777
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6765782	2147995	8913777
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	47621	47621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	47621	47621
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR			6765782	2195616	8961398
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9268326	3044764	12313090
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9268326	3044764	12313090
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR			9268326	3044764	12313090
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5740609	1909350	7649959

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5740609	1909350	7649959
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR			5740609	1909350	7649959
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8083457	2760882	10844339
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8083457	2760882	10844339
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR			8083457	2760882	10844339
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3938540	1317362	5255902
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3938540	1317362	5255902
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR			3938540	1317362	5255902
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9000263	3027442	12027705
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9000263	3027442	12027705
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR			9000263	3027442	12027705
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7930394	2620663	10551057
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7930394	2620663	10551057
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR			7930394	2620663	10551057
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15444328	5065123	20509451
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15444328	5065123	20509451
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN			15444328	5065123	20509451

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4111513	1390288	5501801
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4111513	1390288	5501801
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR			4111513	1390288	5501801
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3683501	1214678	4898179
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3683501	1214678	4898179
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR			3683501	1214678	4898179
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2230886	745046	2975932
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2230886	745046	2975932

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR			2230886	745046	2975932
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8050142	2736631	10786773
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8050142	2736631	10786773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR			8050142	2736631	10786773
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8815098	2947921	11763019
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8815098	2947921	11763019
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	92416	92416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	92416	92416
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR			8815098	3040337	11855435

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5261166	1621360	6882526
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5261166	1621360	6882526
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR			5261166	1621360	6882526
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10765562	3825566	14591128
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10765562	3825566	14591128
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR			10765562	3825566	14591128
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5522925	1766990	7289915
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5522925	1766990	7289915

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR			5522925	1766990	7289915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12150860	4042324	16193184
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12150860	4042324	16193184
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR			12150860	4042324	16193184
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6532015	2157368	8689383
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6532015	2157368	8689383
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR			6532015	2157368	8689383
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	14457949	4876088	19334037
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14457949	4876088	19334037
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR			14457949	4876088	19334037
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11540386	3610126	15150512
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11540386	3610126	15150512
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR			11540386	3610126	15150512
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5116169	1721816	6837985
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5116169	1721816	6837985

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR			5116169	1721816	6837985
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	15425756	4908746	20334502
	TOTAL FOR MH- 2202-GENERAL EDUCATION			15425756	4908746	20334502
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR			15425756	4908746	20334502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	23054275	7592818	30647093
	TOTAL FOR MH- 2202-GENERAL EDUCATION			23054275	7592818	30647093
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR			23054275	7592818	30647093

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7399264	2459798	9859062
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7399264	2459798	9859062
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR			7399264	2459798	9859062
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5732669	1830920	7563589
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5732669	1830920	7563589
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR			5732669	1830920	7563589
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11421016	3684181	15105197

	TOTAL FOR MH- 2202-GENERAL EDUCATION			11421016	3684181	15105197
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR			11421016	3684181	15105197
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6904273	2239986	9144259
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6904273	2239986	9144259
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR			6904273	2239986	9144259
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12547465	4168621	16716086
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12547465	4168621	16716086
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR			12547465	4168621	16716086
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6239135	2210765	8449900
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6239135	2210765	8449900
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR			6239135	2210765	8449900
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6216944	2054356	8271300
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6216944	2054356	8271300
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA			6216944	2054356	8271300
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1355136	1022112	2377248
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1355136	1022112	2377248
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR			1355136	1022112	2377248

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3874978	1287552	5162530
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3874978	1287552	5162530
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR			3874978	1287552	5162530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13428638	4723054	18151692
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13428638	4723054	18151692
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	60671	60671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	60671	60671
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR			13428638	4783725	18212363
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5770324	1954934	7725258

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5770324	1954934	7725258
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA			5770324	1954934	7725258
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5273895	1698758	6972653
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5273895	1698758	6972653
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA			5273895	1698758	6972653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4005789	1278214	5284003
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4005789	1278214	5284003
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA			4005789	1278214	5284003
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	0	126414	126414

	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	126414	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT			0	126414	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8321887	2812954	11134841
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8321887	2812954	11134841
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR			8321887	2812954	11134841
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9909840	3980605	13890445
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9909840	3980605	13890445
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	44567	44567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	44567	44567
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR			9909840	4025172	13935012

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3339929	1119709	4459638
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3339929	1119709	4459638
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR			3339929	1119709	4459638
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8853598	3017031	11870629
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8853598	3017031	11870629
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR			8853598	3017031	11870629
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3822950	1274972	5097922
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3822950	1274972	5097922
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR			3822950	1274972	5097922
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8772480	2819429	11591909
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8772480	2819429	11591909
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	19641	0	19641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19641	0	19641
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA			8792121	2819429	11611550
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3516006	1177262	4693268
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3516006	1177262	4693268
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	50535	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	50535	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR			3516006	1227797	4743803
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4872496	1477870	6350366
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4872496	1477870	6350366
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA			4910031	1477870	6387901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6975603	2332010	9307613
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6975603	2332010	9307613
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR			6975603	2332010	9307613
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4999459	1746873	6746332
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4999459	1746873	6746332

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA			4999459	1746873	6746332
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3759984	1286528	5046512
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3759984	1286528	5046512
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA			3759984	1286528	5046512
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4931052	1689976	6621028
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4931052	1689976	6621028
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR			4931052	1689976	6621028
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4675949	1533234	6209183
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4675949	1533234	6209183

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR			4675949	1533234	6209183
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10434790	2621004	13055794
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10434790	2621004	13055794
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR			10434790	2621004	13055794
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	24504	0	24504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			24504	0	24504
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR			24504	0	24504
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7181612	2265180	9446792
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7181612	2265180	9446792

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR			7181612	2265180	9446792
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5123509	1700126	6823635
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5123509	1700126	6823635
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA			5123509	1700126	6823635
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5381297	1744854	7126151
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5381297	1744854	7126151
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR			5381297	1744854	7126151
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12768852	4256418	17025270
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12768852	4256418	17025270

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR			12768852	4256418	17025270
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7866998	2628503	10495501
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7866998	2628503	10495501
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR			7866998	2628503	10495501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6348427	2114753	8463180
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6348427	2114753	8463180
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA			6348427	2114753	8463180
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4775208	1580284	6355492
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4775208	1580284	6355492

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR			4775208	1580284	6355492
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2862037	989992	3852029
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2862037	989992	3852029
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA			2862037	989992	3852029
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8010199	2647724	10657923
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8010199	2647724	10657923
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR			8010199	2647724	10657923
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9008759	2881286	11890045
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9008759	2881286	11890045
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	29795	0	29795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29795	0	29795
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR			9038554	2881286	11919840
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1684502	595214	2279716
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1684502	595214	2279716
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR			1684502	595214	2279716
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3434372	1115954	4550326
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3434372	1115954	4550326
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR			3434372	1115954	4550326
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5170682	1616064	6786746

	TOTAL FOR MH- 2202-GENERAL EDUCATION			5170682	1616064	6786746
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR			5170682	1616064	6786746
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9505321	3165874	12671195
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9505321	3165874	12671195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR			9505321	3165874	12671195
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8323423	2774454	11097877
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8323423	2774454	11097877
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR			8323423	2774454	11097877
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11276586	3506116	14782702
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11276586	3506116	14782702

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR			11276586	3506116	14782702
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8424636	2838304	11262940
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8424636	2838304	11262940
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA			8424636	2838304	11262940
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11218160	3674212	14892372
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11218160	3674212	14892372
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	141435	537583	679018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			141435	537583	679018
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR			11359595	4211795	15571390
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	4333944	1156946	5490890
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4333944	1156946	5490890
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR			4333944	1156946	5490890
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3870140	1284432	5154572
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3870140	1284432	5154572
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR			3870140	1284432	5154572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7403294	2547842	9951136
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7403294	2547842	9951136
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	152524	152524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	152524	152524
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR			7403294	2700366	10103660

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5398069	1798262	7196331
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5398069	1798262	7196331
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)			5398069	1798262	7196331
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5681868	1920206	7602074
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5681868	1920206	7602074
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)			5681868	1920206	7602074
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6540638	2164365	8705003
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6540638	2164365	8705003

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)			6540638	2164365	8705003
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2749036	884263	3633299
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2749036	884263	3633299
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)			2749036	884263	3633299
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10794618	3665105	14459723
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10794618	3665105	14459723
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)			10794618	3665105	14459723
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4478964	1497114	5976078

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4478964	1497114	5976078
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR			4478964	1497114	5976078
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5619298	2033721	7653019
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5619298	2033721	7653019
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR			5619298	2033721	7653019
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4655854	1541306	6197160
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4655854	1541306	6197160
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR			4655854	1541306	6197160
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	21665841	7141259	28807100

	TOTAL FOR MH- 2202-GENERAL EDUCATION			21665841	7141259	28807100
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR			21665841	7141259	28807100
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4146975	1334238	5481213
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4146975	1334238	5481213
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA			4146975	1334238	5481213
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6255116	2085148	8340264
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6255116	2085148	8340264
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT			6255116	2085148	8340264
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4916046	1468988	6385034

	TOTAL FOR MH- 2202-GENERAL EDUCATION			4916046	1468988	6385034
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR			4916046	1468988	6385034
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11082433	3568254	14650687
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11082433	3568254	14650687
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5000	0	5000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA			11087433	3568254	14655687
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4650105	1448338	6098443
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4650105	1448338	6098443
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	235465	0	235465

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA			4885570	1448338	6333908
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4975013	1594852	6569865
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4975013	1594852	6569865
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR			4975013	1594852	6569865
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7671712	2556442	10228154
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7671712	2556442	10228154
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3202	0	3202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3202	0	3202
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA			7674914	2556442	10231356

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5351074	1810188	7161262
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5351074	1810188	7161262
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA			5351074	1810188	7161262
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4053961	1271070	5325031
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4053961	1271070	5325031
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR			4053961	1271070	5325031
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	16139357	5347049	21486406
	TOTAL FOR MH- 2202-GENERAL EDUCATION			16139357	5347049	21486406

	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA			16139357	5347049	21486406
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10306410	3412784	13719194
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10306410	3412784	13719194
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR			10306410	3412784	13719194
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	30144001	10025807	40169808
	TOTAL FOR MH- 2202-GENERAL EDUCATION			30144001	10025807	40169808
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA			30144001	10025807	40169808
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11403423	3567562	14970985
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11403423	3567562	14970985

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	226737	0	226737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			226737	0	226737
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA			11630160	3567562	15197722
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3964896	1008410	4973306
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3964896	1008410	4973306
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR			3964896	1008410	4973306
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			103-GOVERNMENT COLLEGES AND INSTITUTES	17599039	5783964	23383003
	TOTAL FOR MH- 2202-GENERAL EDUCATION			17599039	5783964	23383003
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA			17599039	5783964	23383003

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8582874	2914192	11497066
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8582874	2914192	11497066
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR			8582874	2914192	11497066
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8899676	3107505	12007181
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8899676	3107505	12007181
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR			8899676	3107505	12007181
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7148984	2381170	9530154

	TOTAL FOR MH- 2202-GENERAL EDUCATION			7148984	2381170	9530154
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR			7148984	2381170	9530154
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4465554	1474458	5940012
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4465554	1474458	5940012
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR			4465554	1474458	5940012
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6800280	2320042	9120322
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6800280	2320042	9120322
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA			6800280	2320042	9120322
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5637730	1843644	7481374
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5637730	1843644	7481374
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	60000	60000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR			5637730	1903644	7541374
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13118480	4397250	17515730
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13118480	4397250	17515730
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	48323	0	48323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			48323	0	48323
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA			13166803	4397250	17564053
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11117032	3689062	14806094
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11117032	3689062	14806094
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA			11117032	3689062	14806094
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	12214904	4036688	16251592
	TOTAL FOR MH- 2202-GENERAL EDUCATION			12214904	4036688	16251592
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR			12214904	4036688	16251592
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11128851	3702858	14831709
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11128851	3702858	14831709
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR			11128851	3702858	14831709
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8472529	2846707	11319236
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8472529	2846707	11319236
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	13625	0	13625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13625	0	13625
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA			8486154	2846707	11332861
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5955456	1905066	7860522
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5955456	1905066	7860522
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR			5955456	1905066	7860522
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8268139	2693296	10961435
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8268139	2693296	10961435

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR			8268139	2693296	10961435
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5202850	1698766	6901616
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5202850	1698766	6901616
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	39604	0	39604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			39604	0	39604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA			5242454	1698766	6941220
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7104928	2208102	9313030
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7104928	2208102	9313030
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	12317	0	12317

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			12317	0	12317
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA			7117245	2208102	9325347
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6056680	2014694	8071374
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6056680	2014694	8071374
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA			6056680	2014694	8071374
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	1280237	424936	1705173
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1280237	424936	1705173
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA			1280237	424936	1705173
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	6312202	2099966	8412168
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6312202	2099966	8412168
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA			6312202	2099966	8412168
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11587528	3867953	15455481
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11587528	3867953	15455481
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR			11587528	3867953	15455481
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2603972	899577	3503549
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2603972	899577	3503549
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR			2603972	899577	3503549
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9620376	3340335	12960711
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9620376	3340335	12960711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH			9620376	3340335	12960711
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	627129	627129
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	627129	627129
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA			0	627129	627129
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	227689	227689
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	227689	227689
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA			0	227689	227689

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	184973	184973
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	184973	184973
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA			0	184973	184973
DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	314201	314201
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	314201	314201
	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA			0	314201	314201
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8098519	2568255	10666774
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8098519	2568255	10666774

	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR			8098519	2568255	10666774
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	674822	0	674822
	TOTAL FOR MH- 2202-GENERAL EDUCATION			674822	0	674822
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA			674822	0	674822
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	943787	943787
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	943787	943787
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR			0	943787	943787
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9659633	3286926	12946559
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9659633	3286926	12946559

	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			9659633	3286926	12946559
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	37701413	12565631	50267044
	TOTAL FOR MH- 2202-GENERAL EDUCATION			37701413	12565631	50267044
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	186078	186078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	186078	186078
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA			37701413	12751709	50453122
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	617946	0	617946
	TOTAL FOR MH- 2202-GENERAL EDUCATION			617946	0	617946
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA			617946	0	617946
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA						

Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2244189	313506	2557695
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2244189	313506	2557695
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA			2244189	313506	2557695
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	483520	481260	964780
	TOTAL FOR MH- 2202-GENERAL EDUCATION			483520	481260	964780
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA			483520	481260	964780
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA						
Major Head- 2203-TECHNICAL EDUCATION						
			105-POLYTECHNICS	9502893	3218296	12721189
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION			9502893	3218296	12721189
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA			9502893	3218296	12721189
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	1721056	570752	2291808
	TOTAL FOR MH- 2202-GENERAL EDUCATION			1721056	570752	2291808
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR			1721056	570752	2291808
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3900680	1348799	5249479
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3900680	1348799	5249479
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA			3900680	1348799	5249479
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9570730	3189746	12760476
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9570730	3189746	12760476
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB			9570730	3189746	12760476
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	3896346	1306650	5202996
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3896346	1306650	5202996
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	67705	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	67705	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA			3896346	1374355	5270701
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	10000488	3331312	13331800
	TOTAL FOR MH- 2202-GENERAL EDUCATION			10000488	3331312	13331800
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA			10000488	3331312	13331800
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	13775775	4774038	18549813
	TOTAL FOR MH- 2202-GENERAL EDUCATION			13775775	4774038	18549813
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA			13775775	4774038	18549813

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	8407795	3242675	11650470
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8407795	3242675	11650470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA			8407795	3242675	11650470
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7957057	2680313	10637370
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7957057	2680313	10637370
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA			7957057	2680313	10637370
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	14528208	4695944	19224152
	TOTAL FOR MH- 2202-GENERAL EDUCATION			14528208	4695944	19224152
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB			14528208	4695944	19224152

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6184659	2070947	8255606
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6184659	2070947	8255606
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA			6184659	2070947	8255606
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7270719	2404111	9674830
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7270719	2404111	9674830
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA			7270719	2404111	9674830
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4305404	1442058	5747462
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4305404	1442058	5747462
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA			4305404	1442058	5747462
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA						
Major Head- 2202-GENERAL EDUCATION						

			109-GOVERNMENT SECONDARY SCHOOLS	5045044	1683676	6728720
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5045044	1683676	6728720
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA			5045044	1683676	6728720
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	2804586	929625	3734211
	TOTAL FOR MH- 2202-GENERAL EDUCATION			2804586	929625	3734211
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	18687	18687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	18687	18687
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA			2804586	948312	3752898
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	7161148	2415616	9576764
	TOTAL FOR MH- 2202-GENERAL EDUCATION			7161148	2415616	9576764

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA			7161148	2415616	9576764
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11048375	3630239	14678614
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11048375	3630239	14678614
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB			11048375	3630239	14678614
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6490874	2164537	8655411
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6490874	2164537	8655411
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA			6490874	2164537	8655411
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR						

Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	11914293	3775360	15689653
	TOTAL FOR MH- 2202-GENERAL EDUCATION			11914293	3775360	15689653
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR			11914293	3775360	15689653
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6991920	2332978	9324898
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6991920	2332978	9324898
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR			6991920	2332978	9324898
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR						
Major Head- 2202-GENERAL EDUCATION						
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	242663	0	242663
	TOTAL FOR MH- 2202-GENERAL EDUCATION			242663	0	242663
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR			242663	0	242663

DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5262888	1781106	7043994
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5262888	1781106	7043994
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR			5262888	1781106	7043994
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6110435	1991688	8102123
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6110435	1991688	8102123
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB			6110435	1991688	8102123
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	9083118	3003950	12087068
	TOTAL FOR MH- 2202-GENERAL EDUCATION			9083118	3003950	12087068

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	102508	102508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	102508	102508
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR			9083118	3106458	12189576
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	4281876	1424744	5706620
	TOTAL FOR MH- 2202-GENERAL EDUCATION			4281876	1424744	5706620
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR			4281876	1424744	5706620
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	3893206	1298472	5191678
	TOTAL FOR MH- 2202-GENERAL EDUCATION			3893206	1298472	5191678
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR			3893206	1298472	5191678

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	6095106	2047248	8142354
	TOTAL FOR MH- 2202-GENERAL EDUCATION			6095106	2047248	8142354
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR			6095106	2047248	8142354
DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	5788451	1819385	7607836
	TOTAL FOR MH- 2202-GENERAL EDUCATION			5788451	1819385	7607836
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA			5788451	1819385	7607836
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI						
Major Head- 2202-GENERAL EDUCATION						
			001-DIRECTION AND ADMINISTRATION	109631815	33078765	142710580
	TOTAL FOR MH- 2202-GENERAL EDUCATION			109631815	33078765	142710580
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI			109631815	33078765	142710580

	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB			12778871568	4255379947	17034251515
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)			21585801698	7257585887	28843387585
Dept- PUBLIC WORKS (B & R)						
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB						
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	60000	60000
			200-OTHER PROGRAMMES	200000	1084299	1284299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	1144299	1344299
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR			200000	1144299	1344299
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	752232	171951	924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			752232	171951	924183

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR			752232	171951	924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	64465	60537	125002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			64465	60537	125002
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH			64465	60537	125002
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	691037	0	691037
	TOTAL FOR MH- 2059-PUBLIC WORKS			691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA			691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA						
Major Head- 3053-CIVIL AVIATION						
			800-OTHER EXPENDITURE	41394	12664	54058

	TOTAL FOR MH- 3053-CIVIL AVIATION			41394	12664	54058
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA			41394	12664	54058
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	15782731	5504424	21287155
	TOTAL FOR MH- 2059-PUBLIC WORKS			15782731	5504424	21287155
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
			105-ALLOPATHY	0	37536000	37536000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17664000	17664000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			0	55200000	55200000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	506560	506560
			800-OTHER EXPENDITURE	0	1076440	1076440
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	1583000	1583000

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	49294926	81907644	131202570
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	138988521	0	138988521
			800-OTHER EXPENDITURE	138309859	40581469	178891328
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			326593306	122489113	449082419
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR			364486175	184776537	549262712
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA			200000	0	200000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	10792357	3319164	14111521
	TOTAL FOR MH- 2059-PUBLIC WORKS			10792357	3319164	14111521
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	3311054	0	3311054

	TOTAL FOR MH- 3054-ROADS AND BRIDGES			3311054	0	3311054
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			101-BRIDGES	46846	0	46846
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	187384	0	187384
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			234230	0	234230
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR			14337641	3319164	17656805
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR						
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	0	308499	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			0	308499	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR			0	308499	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7142303	2427845	9570148
	TOTAL FOR MH- 2059-PUBLIC WORKS			7142303	2427845	9570148

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA			7142303	2427845	9570148
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	15889515	5289564	21179079
	TOTAL FOR MH- 2059-PUBLIC WORKS			15889515	5289564	21179079
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	117148	458344	575492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			117148	458344	575492
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA			16006663	5747908	21754571
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	9652383	3063828	12716211
	TOTAL FOR MH- 2059-PUBLIC WORKS			9652383	3063828	12716211
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	7890278	521563	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			7890278	521563	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI			17542661	3585391	21128052

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	6646225	2086786	8733011
	TOTAL FOR MH- 2059-PUBLIC WORKS			6646225	2086786	8733011
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR			6646225	2086786	8733011
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8610107	2978057	11588164
	TOTAL FOR MH- 2059-PUBLIC WORKS			8610107	2978057	11588164
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA			8610107	2978057	11588164
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8892363	2788440	11680803
	TOTAL FOR MH- 2059-PUBLIC WORKS			8892363	2788440	11680803
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR			8892363	2788440	11680803
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB						

Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12640129	4152455	16792584
	TOTAL FOR MH- 2059-PUBLIC WORKS			12640129	4152455	16792584
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB			12640129	4152455	16792584
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	193483	193483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	193483	193483
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA			0	193483	193483
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7902644	3069083	10971727
			053-MAINTENANCE AND REPAIRS	0	216173	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS			7902644	3285256	11187900
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR			8102644	3285256	11387900
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	13575991	4178982	17754973
			053-MAINTENANCE AND REPAIRS	2965138	500000	3465138
	TOTAL FOR MH- 2059-PUBLIC WORKS			16541129	4678982	21220111
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR			16541129	4678982	21220111
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8442867	3163675	11606542
	TOTAL FOR MH- 2059-PUBLIC WORKS			8442867	3163675	11606542
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR			8442867	3163675	11606542
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	11008691	3370590	14379281
	TOTAL FOR MH- 2059-PUBLIC WORKS			11008691	3370590	14379281

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA			11008691	3370590	14379281
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	53492903	0	53492903
	TOTAL FOR MH- 2059-PUBLIC WORKS			53492903	0	53492903
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			5484694	0	5484694
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			101-BRIDGES	5719760	8413180	14132940
			337-ROAD WORKS	0	35934659	35934659
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			5719760	44347839	50067599
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR			64697357	44347839	109045196
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12042635	4017250	16059885
	TOTAL FOR MH- 2059-PUBLIC WORKS			12042635	4017250	16059885

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR			12042635	4017250	16059885
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8602167	3057123	11659290
			053-MAINTENANCE AND REPAIRS	108700	2354704	2463404
	TOTAL FOR MH- 2059-PUBLIC WORKS			8710867	5411827	14122694
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR			8710867	5411827	14122694
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8791088	2879018	11670106
	TOTAL FOR MH- 2059-PUBLIC WORKS			8791088	2879018	11670106
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	62186	199646	261832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			62186	199646	261832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR			8853274	3078664	11931938
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR						
Major Head- 2059-PUBLIC WORKS						

			001-DIRECTION AND ADMINISTRATION	5124180	1650018	6774198
			053-MAINTENANCE AND REPAIRS	0	628195	628195
			799-SUSPENSE	-59309364	0	-59309364
	TOTAL FOR MH- 2059-PUBLIC WORKS			-54185184	2278213	-51906971
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	251229093	112094760	363323853
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30743894	0	30743894
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			281972987	112094760	394067747
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR			227787803	114372973	342160776
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12193353	4000352	16193705
			053-MAINTENANCE AND REPAIRS	0	1641572	1641572
			799-SUSPENSE	11252754	0	11252754
	TOTAL FOR MH- 2059-PUBLIC WORKS			23446107	5641924	29088031
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	0	749300	749300
			200-OTHER PROGRAMMES	62257	0	62257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			62257	749300	811557
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	0	1648702	1648702

	TOTAL FOR MH- 3054-ROADS AND BRIDGES			0	1648702	1648702
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	4074762	0	4074762
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2915848	0	2915848
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			6990610	0	6990610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA			30498974	8039926	38538900
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	10835891	3353229	14189120
	TOTAL FOR MH- 2059-PUBLIC WORKS			10835891	3353229	14189120
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	6776889	4063943	10840832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			6776889	4063943	10840832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	60132657	65707193	125839850
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24663518	0	24663518
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			84796175	65707193	150503368

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR			102408955	73124365	175533320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	11776732	4086783	15863515
	TOTAL FOR MH- 2059-PUBLIC WORKS			11776732	4086783	15863515
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	426615	184905	611520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			426615	184905	611520
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1235783	0	1235783
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA			15510247	4271688	19781935
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR						
Major Head- 2059-PUBLIC WORKS						

			001-DIRECTION AND ADMINISTRATION	0	955624	955624
	TOTAL FOR MH- 2059-PUBLIC WORKS			0	955624	955624
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR			0	955624	955624
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	17065168	5718598	22783766
	TOTAL FOR MH- 2059-PUBLIC WORKS			17065168	5718598	22783766
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA			17065168	5718598	22783766
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	17450726	6035282	23486008
			053-MAINTENANCE AND REPAIRS	1519564	0	1519564
	TOTAL FOR MH- 2059-PUBLIC WORKS			18970290	6035282	25005572
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR			18970290	6035282	25005572
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA						
Major Head- 2059-PUBLIC WORKS						
			053-MAINTENANCE AND REPAIRS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS			217400	0	217400

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA			217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12115853	3976295	16092148
			053-MAINTENANCE AND REPAIRS	0	1725574	1725574
	TOTAL FOR MH- 2059-PUBLIC WORKS			12115853	5701869	17817722
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	325064	125672	450736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			325064	125672	450736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR			12440917	5827541	18268458
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	14637965	4345665	18983630
	TOTAL FOR MH- 2059-PUBLIC WORKS			14637965	4345665	18983630
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	8936713	6015154	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			8936713	6015154	14951867
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						

			051-CONSTRUCTION	10063120	9620438	19683558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			10063120	9620438	19683558
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			800-OTHER EXPENDITURE	0	895861	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	895861	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			101-BRIDGES	12060266	11469523	23529789
			337-ROAD WORKS	138954358	119912131	258866489
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	104753326	0	104753326
			800-OTHER EXPENDITURE	0	1153132	1153132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			255767950	132534786	388302736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT			289405748	153411904	442817652
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12645292	4691312	17336604
	TOTAL FOR MH- 2059-PUBLIC WORKS			12645292	4691312	17336604
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	52739	646215	698954

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			52739	646215	698954
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA			12698031	5337527	18035558
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	13622715	5322860	18945575
	TOTAL FOR MH- 2059-PUBLIC WORKS			13622715	5322860	18945575
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI			13622715	5322860	18945575
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	47071500	0	47071500
			200-OTHER PROGRAMMES	10929	0	10929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA			47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						

			001-DIRECTION AND ADMINISTRATION	9429351	3297589	12726940
			053-MAINTENANCE AND REPAIRS	5898292	4501422	10399714
	TOTAL FOR MH- 2059-PUBLIC WORKS			15327643	7799011	23126654
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
			105-ALLOPATHY	0	1809880	1809880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			0	1809880	1809880
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR			15327643	9608891	24936534
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	11297633	3730736	15028369
			053-MAINTENANCE AND REPAIRS	36655306	8861535	45516841
	TOTAL FOR MH- 2059-PUBLIC WORKS			47952939	12592271	60545210
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						
			051-CONSTRUCTION	0	171425	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			0	171425	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH			47952939	12763696	60716635
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	16488826	6109294	22598120

			053-MAINTENANCE AND REPAIRS	3873843	3208125	7081968
	TOTAL FOR MH- 2059-PUBLIC WORKS			20362669	9317419	29680088
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA			20362669	9317419	29680088
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	116619	24833	141452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			116619	24833	141452
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA			116619	24833	141452
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5328670	303408	5632078
			053-MAINTENANCE AND REPAIRS	1255493	569670	1825163
	TOTAL FOR MH- 2059-PUBLIC WORKS			6584163	873078	7457241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR			6584163	873078	7457241
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT			200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	6727373	2272026	8999399
			053-MAINTENANCE AND REPAIRS	634032	1328448	1962480
	TOTAL FOR MH- 2059-PUBLIC WORKS			7361405	3600474	10961879
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA			7361405	3600474	10961879
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	17048534	5630672	22679206
			053-MAINTENANCE AND REPAIRS	5488836	151051	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS			22537370	5781723	28319093
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR			22537370	5781723	28319093
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	0	-244489	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS			0	-244489	-244489

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						
			051-CONSTRUCTION	0	341996	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			0	341996	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
			105-ALLOPATHY	0	1223724	1223724
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2306880	2306880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			0	3530604	3530604
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			101-BRIDGES	1898647	2150175	4048822
			337-ROAD WORKS	93264972	38918307	132183279
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9531880	0	9531880
			800-OTHER EXPENDITURE	10424390	16882711	27307101
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			115119889	57951193	173071082
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR			115119889	61579304	176699193
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	13825092	5075206	18900298
			799-SUSPENSE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS			13823607	5075206	18898813

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT						
			199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	0	976737	976737
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	976737	976737
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI			13823607	6051943	19875550
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	20707655	6649560	27357215
			053-MAINTENANCE AND REPAIRS	8385012	741696	9126708
			799-SUSPENSE	-230254	0	-230254
	TOTAL FOR MH- 2059-PUBLIC WORKS			28862413	7391256	36253669
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1321289	660391	1981680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1321289	660391	1981680
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1323192	0	1323192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1323192	0	1323192
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
			203-UNIVERSITY AND HIGHER EDUCATION	349659	0	349659
			800-OTHER EXPENDITURE	0	294601	294601

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			349659	294601	644260
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
			105-ALLOPATHY	11346511	18873359	30219870
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13406747	13406747
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			11346511	32280106	43626617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA			43203064	40626354	83829418
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	6776568	2509970	9286538
			799-SUSPENSE	20000	-20000	0
	TOTAL FOR MH- 2059-PUBLIC WORKS			6796568	2489970	9286538
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1168487	2596051	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1168487	2596051	3764538
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR			7965055	5086021	13051076
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH						

Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	18025209	5774144	23799353
			053-MAINTENANCE AND REPAIRS	24856406	29566213	54422619
	TOTAL FOR MH- 2059-PUBLIC WORKS			42881615	35340357	78221972
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	100000	400000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100000	400000	500000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES						
			101-NITI AAYOG	0	466151	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES			0	466151	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	710075000	710075000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	600000000	600000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			0	1310075000	1310075000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH			42981615	1346281508	1389263123
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	43242	0	43242

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			43242	0	43242
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA			162282	0	162282
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	1131499	1131499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	1131499	1131499
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR			0	1131499	1131499
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	461602	858035	1319637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			461602	858035	1319637

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR			461602	858035	1319637
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	30000	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA			0	30000	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	41646	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	41646	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR			0	41646	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR						
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						

			203-UNIVERSITY AND HIGHER EDUCATION	0	451650	451650
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	451650	451650
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	285721	32771954	33057675
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20649643	0	20649643
			800-OTHER EXPENDITURE	17708557	0	17708557
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			38643921	32771954	71415875
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR			38643921	33223604	71867525
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	26656	31436	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			26656	31436	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA			26656	31436	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	243223	131778	375001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			243223	131778	375001
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA			243223	131778	375001
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA						
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	7292928	1114738	8407666
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			7292928	1114738	8407666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	992408	0	992408
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			992408	0	992408
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA			8285336	1114738	9400074
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	121834	121834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	121834	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR			0	121834	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS			-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	263748	310938	574686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			263748	310938	574686
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1676458	469993	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1676458	469993	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	6408159	6408159
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	173256	37080	210336
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			173256	6445239	6618495
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR			1952752	7226170	9178922

DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	137915	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	137915	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA			0	137915	137915
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5377458	1846368	7223826
	TOTAL FOR MH- 2059-PUBLIC WORKS			5377458	1846368	7223826
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	162597248	94982706	257579954
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63579324	0	63579324
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			226176572	94982706	321159278
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA			231554030	96829074	328383104
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5706855	1974030	7680885

	TOTAL FOR MH- 2059-PUBLIC WORKS			5706855	1974030	7680885
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	457674	152558	610232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			457674	152558	610232
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR			6164529	2126588	8291117
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7773467	2682819	10456286
	TOTAL FOR MH- 2059-PUBLIC WORKS			7773467	2682819	10456286
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA			7773467	2682819	10456286
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5389722	1939713	7329435
	TOTAL FOR MH- 2059-PUBLIC WORKS			5389722	1939713	7329435
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA			5389722	1939713	7329435
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						

			799-SUSPENSE	7417978	0	7417978
	TOTAL FOR MH- 2059-PUBLIC WORKS			7417978	0	7417978
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR			7417978	0	7417978
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	10706331	3749920	14456251
			053-MAINTENANCE AND REPAIRS	2683270	584919	3268189
	TOTAL FOR MH- 2059-PUBLIC WORKS			13389601	4334839	17724440
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA			13389601	4334839	17724440
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7326272	2347363	9673635
			053-MAINTENANCE AND REPAIRS	1071393	439842	1511235
	TOTAL FOR MH- 2059-PUBLIC WORKS			8397665	2787205	11184870
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	152352	242579	394931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			152352	242579	394931
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA			8550017	3029784	11579801

DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	15892987	7011475	22904462
			053-MAINTENANCE AND REPAIRS	2756355	673031	3429386
	TOTAL FOR MH- 2059-PUBLIC WORKS			18649342	7684506	26333848
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1426723	3793858	5220581
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1426723	3793858	5220581
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						
			051-CONSTRUCTION	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			4499975	0	4499975
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			203-EMPLOYMENT	0	38828963	38828963
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	38828963	38828963
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			101-BRIDGES	8383539	6238700	14622239
			337-ROAD WORKS	67736667	81260288	148996955
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14347522	4926402	19273924
			800-OTHER EXPENDITURE	19719355	999799	20719154
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			110187083	93425189	203612272

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR			134763123	143732516	278495639
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	9326673	3103378	12430051
			799-SUSPENSE	39789	21956	61745
	TOTAL FOR MH- 2059-PUBLIC WORKS			9366462	3125334	12491796
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT						
			101-EMPLOYMENT SERVICES	0	6880350	6880350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	6880350	6880350
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	312707	423992	736699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			312707	423992	736699
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	474157	420545	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			474157	420545	894702
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	9709797	4919678	14629475
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10824132	0	10824132
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			20533929	4919678	25453607

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR			30687255	15769899	46457154
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	20438618	6908353	27346971
			799-SUSPENSE	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS			35728759	6908353	42637112
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1846322	964364	2810686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1846322	964364	2810686
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	132207554	19673458	151881012
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33909264	0	33909264
			800-OTHER EXPENDITURE	19800775	11930438	31731213
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			185917593	31603896	217521489
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA			223492674	39476613	262969287
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA						
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						

			101-BRIDGES	30213603	11957761	42171364
			337-ROAD WORKS	12005225	0	12005225
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	355164	0	355164
			800-OTHER EXPENDITURE	0	11560840	11560840
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			42573992	23518601	66092593
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA			42573992	23518601	66092593
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	390649	23853	414502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			390649	23853	414502
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1212807	0	1212807
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	792235	0	792235
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15536876	0	15536876
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			16329111	0	16329111

	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB			17932567	23853	17956420
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	3262770	1500632	4763402
	TOTAL FOR MH- 2059-PUBLIC WORKS			3262770	1500632	4763402
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA			3262770	1500632	4763402
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	80117891	26674625	106792516
	TOTAL FOR MH- 2059-PUBLIC WORKS			80117891	26674625	106792516
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA			80117891	26674625	106792516
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	3957646	1710542	5668188
	TOTAL FOR MH- 2059-PUBLIC WORKS			3957646	1710542	5668188
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR			3957646	1910542	5868188
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5410524	1685400	7095924
	TOTAL FOR MH- 2059-PUBLIC WORKS			5410524	1685400	7095924
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	412032	188852	600884
			115-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1422192	188852	1611044
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR			6832716	1874252	8706968
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5191320	1764492	6955812
	TOTAL FOR MH- 2059-PUBLIC WORKS			5191320	1764492	6955812
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR			5191320	1764492	6955812

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5804574	1490301	7294875
	TOTAL FOR MH- 2059-PUBLIC WORKS			5804574	1490301	7294875
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA			5804574	1490301	7294875
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5077248	1272330	6349578
	TOTAL FOR MH- 2059-PUBLIC WORKS			5077248	1272330	6349578
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH			5077248	1272330	6349578
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4758155	1705368	6463523
	TOTAL FOR MH- 2059-PUBLIC WORKS			4758155	1705368	6463523
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR			4758155	1705368	6463523
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR						

Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4806245	1611614	6417859
	TOTAL FOR MH- 2059-PUBLIC WORKS			4806245	1611614	6417859
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR			4806245	1611614	6417859
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4278942	1530231	5809173
	TOTAL FOR MH- 2059-PUBLIC WORKS			4278942	1530231	5809173
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA			4278942	1530231	5809173
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	3584057	1349108	4933165
	TOTAL FOR MH- 2059-PUBLIC WORKS			3584057	1349108	4933165
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR			3584057	1349108	4933165
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5518414	1770198	7288612

	TOTAL FOR MH- 2059-PUBLIC WORKS			5518414	1770198	7288612
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH			5518414	1770198	7288612
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	3009759	1271521	4281280
	TOTAL FOR MH- 2059-PUBLIC WORKS			3009759	1271521	4281280
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH			3009759	1271521	4281280
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	2733987	1051878	3785865
	TOTAL FOR MH- 2059-PUBLIC WORKS			2733987	1051878	3785865
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR			2733987	1051878	3785865
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4686526	1544275	6230801
	TOTAL FOR MH- 2059-PUBLIC WORKS			4686526	1544275	6230801

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR			4686526	1544275	6230801
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4882300	1751808	6634108
	TOTAL FOR MH- 2059-PUBLIC WORKS			4882300	1751808	6634108
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT			4882300	1751808	6634108
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5487595	1682386	7169981
	TOTAL FOR MH- 2059-PUBLIC WORKS			5487595	1682386	7169981
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	36943	25566	62509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36943	25566	62509
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA			5524538	1707952	7232490
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						

			001-DIRECTION AND ADMINISTRATION	4488109	1505639	5993748
	TOTAL FOR MH- 2059-PUBLIC WORKS			4488109	1505639	5993748
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	8336	0	8336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8336	0	8336
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA			4496445	1505639	6002084
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	4044538	1317869	5362407
	TOTAL FOR MH- 2059-PUBLIC WORKS			4044538	1317869	5362407
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	321571	320580	642151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			321571	320580	642151
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA			4366109	1638449	6004558
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	2850546	1021010	3871556
	TOTAL FOR MH- 2059-PUBLIC WORKS			2850546	1021010	3871556

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR			2850546	1021010	3871556
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	3761370	1224999	4986369
	TOTAL FOR MH- 2059-PUBLIC WORKS			3761370	1224999	4986369
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA			3761370	1224999	4986369
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5270092	2034756	7304848
	TOTAL FOR MH- 2059-PUBLIC WORKS			5270092	2034756	7304848
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA			5270092	2034756	7304848
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	15166105	5107156	20273261
	TOTAL FOR MH- 2059-PUBLIC WORKS			15166105	5107156	20273261

	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR			15166105	5107156	20273261
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	105450	5471	110921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			105450	5471	110921
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA			105450	5471	110921
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS			33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR			33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	6200705	1823302	8024007
			053-MAINTENANCE AND REPAIRS	6891933	268204	7160137
	TOTAL FOR MH- 2059-PUBLIC WORKS			13092638	2091506	15184144

	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR			13092638	2091506	15184144
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	12463148	4025240	16488388
			053-MAINTENANCE AND REPAIRS	0	188103	188103
	TOTAL FOR MH- 2059-PUBLIC WORKS			12463148	4213343	16676491
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA			12463148	4213343	16676491
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	9903502	3332628	13236130
	TOTAL FOR MH- 2059-PUBLIC WORKS			9903502	3332628	13236130
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR			9903502	3332628	13236130
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	5875605	2053797	7929402
	TOTAL FOR MH- 2059-PUBLIC WORKS			5875605	2053797	7929402
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			378346	0	378346

	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR			6253951	2053797	8307748
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7316796	2461542	9778338
	TOTAL FOR MH- 2059-PUBLIC WORKS			7316796	2461542	9778338
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	0	643285	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			0	643285	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR			7316796	3104827	10421623
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7897458	2622112	10519570
			053-MAINTENANCE AND REPAIRS	2967855	426070	3393925
			799-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS			10865313	3048182	13913495
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	42936	42936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	42936	42936
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	161430	48133	209563
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			161430	48133	209563

	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA			11026743	3139251	14165994
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	9110454	2892790	12003244
			053-MAINTENANCE AND REPAIRS	3042476	140510	3182986
	TOTAL FOR MH- 2059-PUBLIC WORKS			12152930	3033300	15186230
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	0	422749	422749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			0	422749	422749
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	659455	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			0	659455	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR			12152930	4115504	16268434
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	16074067	5426968	21501035
	TOTAL FOR MH- 2059-PUBLIC WORKS			16074067	5426968	21501035
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	2267272	331236	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			2267272	331236	2598508

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						
			051-CONSTRUCTION	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	2166189	2060874	4227063
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	499964	0	499964
			800-OTHER EXPENDITURE	48135551	6443791	54579342
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			50801704	8504665	59306369
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR			71423205	14262869	85686074
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS			-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA			0	0	0

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8639510	2882489	11521999
	TOTAL FOR MH- 2059-PUBLIC WORKS			8639510	2882489	11521999
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR			9125082	2882489	12007571
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8041865	2566861	10608726
			053-MAINTENANCE AND REPAIRS	2754244	1305708	4059952
	TOTAL FOR MH- 2059-PUBLIC WORKS			10796109	3872569	14668678
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	335530	0	335530
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			335530	0	335530
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT			11131639	3872569	15004208
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	7728972	2406308	10135280

			053-MAINTENANCE AND REPAIRS	3737910	0	3737910
	TOTAL FOR MH- 2059-PUBLIC WORKS			11466882	2406308	13873190
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR			11466882	2406308	13873190
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	19091278	7084179	26175457
			053-MAINTENANCE AND REPAIRS	0	1806266	1806266
	TOTAL FOR MH- 2059-PUBLIC WORKS			19091278	8890445	27981723
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	703948	269286	973234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			703948	269286	973234
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	1077801	6161921	7239722
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			1077801	6161921	7239722
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	1599489	1599489
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5367969	0	5367969
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			5367969	1599489	6967458

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA			26240996	16921141	43162137
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8787458	3022025	11809483
			799-SUSPENSE	-10159	0	-10159
	TOTAL FOR MH- 2059-PUBLIC WORKS			8777299	3022025	11799324
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR			8777299	3022025	11799324
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8458253	3167499	11625752
			053-MAINTENANCE AND REPAIRS	0	1270987	1270987
	TOTAL FOR MH- 2059-PUBLIC WORKS			8458253	4438486	12896739
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	117784	200032	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			117784	200032	317816
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	172128	0	172128

	TOTAL FOR MH- 3054-ROADS AND BRIDGES			172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
			203-UNIVERSITY AND HIGHER EDUCATION	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	6476917	12741162	19218079
			800-OTHER EXPENDITURE	0	1756818	1756818
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			6476917	14497980	20974897
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA			17004027	19136498	36140525
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	9549240	3544988	13094228
			053-MAINTENANCE AND REPAIRS	3183730	1435945	4619675
			799-SUSPENSE	0	60	60
	TOTAL FOR MH- 2059-PUBLIC WORKS			12732970	4980993	17713963
Major Head- 2205-ART AND CULTURE						
			105-PUBLIC LIBRARIES	0	715000	715000
	TOTAL FOR MH- 2205-ART AND CULTURE			0	715000	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	301757	239767	541524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			301757	239767	541524
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	503201	0	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS						
			051-CONSTRUCTION	1218989	3198908	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			1218989	3198908	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
			203-UNIVERSITY AND HIGHER EDUCATION	1015899	386875	1402774
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			1015899	386875	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	27059573	0	27059573
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	463695	0	463695
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			27523268	0	27523268
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT			43296084	9521543	52817627

DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	156254	389242	545496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			156254	389242	545496
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR			156254	389242	545496
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR						
Major Head- 2059-PUBLIC WORKS						
			799-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS			-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	38035971	28443926	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			38035971	28443926	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR			37572177	28443926	66016103

	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB			3039126099	2733862658	5772988757
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB						
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR						
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	217756	106144465	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			217756	106144465	106362221
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	8242351	8242351
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			0	8242351	8242351
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR			217756	114386816	114604572
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8727553	2858317	11585870
			053-MAINTENANCE AND REPAIRS	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS			8945645	2858317	11803962
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	0	46390272	46390272

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4031301	0	4031301
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			4031301	46390272	50421573
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA			12976946	49248589	62225535
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3276992	984864	4261856
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3276992	984864	4261856
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN			3276992	984864	4261856
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	4953904	1660681	6614585
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4953904	1660681	6614585
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI			4953904	1660681	6614585
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						

			001-DIRECTION AND ADMINISTRATION	8897943	3256049	12153992
	TOTAL FOR MH- 2059-PUBLIC WORKS			8897943	3256049	12153992
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR			8897943	3256049	12153992
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8570890	3117164	11688054
	TOTAL FOR MH- 2059-PUBLIC WORKS			8570890	3117164	11688054
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR			8570890	3117164	11688054
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	8580214	2631820	11212034
	TOTAL FOR MH- 2059-PUBLIC WORKS			8580214	2631820	11212034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA			8580214	2631820	11212034
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	14110749	4873481	18984230

	TOTAL FOR MH- 2059-PUBLIC WORKS			14110749	4873481	18984230
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA			14110749	4873481	18984230
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	13486606	4568657	18055263
	TOTAL FOR MH- 2059-PUBLIC WORKS			13486606	4568657	18055263
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA			13486606	4568657	18055263
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB			75072000	184728121	259800121
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)			3114198099	2918590779	6032788878
Dept- PUBLIC WORKS (PUBLIC HEALTH)						
CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA						
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	0	18501	18501
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			0	18501	18501

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI			0	18501	18501
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	405300	332957	738257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			405300	332957	738257
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR			405300	332957	738257
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	1815264	129020	1944284
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			1815264	129020	1944284
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB			1815264	129020	1944284

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	111254	0	111254
			102-RURAL WATER SUPPLY PROGRAMMES	223554	0	223554
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			334808	0	334808
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR			334808	0	334808
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	685363	0	685363
			102-RURAL WATER SUPPLY PROGRAMMES	974120	0	974120
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			1659483	0	1659483
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR			1659483	0	1659483
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR						

Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	3855753	0	3855753
			102-RURAL WATER SUPPLY PROGRAMMES	529111	0	529111
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			4384864	0	4384864
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR			4384864	0	4384864
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			102-RURAL WATER SUPPLY PROGRAMMES	678498	0	678498
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			678498	0	678498
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR			678498	0	678498
DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	940178	17628	957806

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			940178	17628	957806
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA			940178	17628	957806
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	1724128	0	1724128
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			1724128	0	1724128
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
			102-RURAL SANITATION SERVICES	282772000	256366000	539138000
			102-RURAL WATER SUPPLY	282772000	256366000	539138000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	188514666	170911000	359425666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			471286666	427277000	898563666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI			473010794	427277000	900287794
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	3840380	3191351	7031731
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			3840380	3191351	7031731
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
			102-RURAL WATER SUPPLY	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA			3880380	3191351	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	3149954	589441	3739395
			102-RURAL WATER SUPPLY PROGRAMMES	785155	81000	866155
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			3935109	670441	4605550
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR			3935109	670441	4605550
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA						
Major Head- 2210-MEDICAL AND PUBLIC HEALTH						
			102-SUBSIDIARY HEALTH CENTRES	0	99390	99390

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			0	99390	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA			0	99390	99390
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	6961728	361400	7323128
			102-RURAL WATER SUPPLY PROGRAMMES	1067620	0	1067620
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			8029348	361400	8390748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT			8029348	361400	8390748
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	357233	214145	571378
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			357233	214145	571378
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI			357233	214145	571378

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAH NAWANSHAHAH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	142102	142102	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			142102	142102	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAH NAWANSHAHAH			142102	142102	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	10024436	2671639	12696075
			102-RURAL WATER SUPPLY PROGRAMMES	488872	128825	617697
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			10513308	2800464	13313772
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR			10513308	2800464	13313772
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	25278079	8297203	33575282
			102-RURAL WATER SUPPLY PROGRAMMES	937069	672271	1609340
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			26215148	8969474	35184622
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA			26215148	8969474	35184622
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	32907640	11154897	44062537
			101-URBAN WATER SUPPLY PROGRAMMES	711191	0	711191
			102-RURAL WATER SUPPLY PROGRAMMES	700853	185848	886701
			799-SUSPENSE	15930	0	15930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			34335614	11340745	45676359
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT			34335614	11340745	45676359
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			799-SUSPENSE	0	33580	33580

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			0	33580	33580
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR			0	33580	33580
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	26507095	8256554	34763649
			102-RURAL WATER SUPPLY PROGRAMMES	3969326	3242200	7211526
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			30476421	11498754	41975175
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR			30676421	11498754	42175175
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	23271147	8087271	31358418

			101-URBAN WATER SUPPLY PROGRAMMES	200852	0	200852
			102-RURAL WATER SUPPLY PROGRAMMES	3273881	703309	3977190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			26745880	8790580	35536460
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA			26745880	8790580	35536460
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	13285072	4618802	17903874
			101-URBAN WATER SUPPLY PROGRAMMES	0	24000	24000
			102-RURAL WATER SUPPLY PROGRAMMES	2614620	1084097	3698717
			800-OTHER EXPENDITURE	0	312000	312000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			15899692	6038899	21938591
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR			16099692	6038899	22138591

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	21975223	7243113	29218336
			102-RURAL WATER SUPPLY PROGRAMMES	3814000	1418328	5232328
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			25789223	8661441	34450664
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA			25789223	8661441	34450664
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	21363975	7246047	28610022
			102-RURAL WATER SUPPLY PROGRAMMES	1988417	376850	2365267
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			23352392	7622897	30975289
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA			23352392	7622897	30975289
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA						

Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	22272114	9094385	31366499
			101-URBAN WATER SUPPLY PROGRAMMES	194209	0	194209
			102-RURAL WATER SUPPLY PROGRAMMES	2677474	1677127	4354601
			105-SANITATION SERVICES	0	458971	458971
			800-OTHER EXPENDITURE	0	1600817	1600817
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			25143797	12831300	37975097
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA			25143797	12831300	37975097
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	33530886	11537218	45068104
			102-RURAL WATER SUPPLY PROGRAMMES	6363003	2973170	9336173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			39893889	14510388	54404277
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			247346	0	247346

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA			40141235	14510388	54651623
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR						
Major Head- 2059-PUBLIC WORKS						
			001-DIRECTION AND ADMINISTRATION	770444	51000	821444
	TOTAL FOR MH- 2059-PUBLIC WORKS			770444	51000	821444
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	366437	15360170	15726607
			102-RURAL WATER SUPPLY PROGRAMMES	0	950144	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			366437	16310314	16676751
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR			1136881	16361314	17498195
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	18159661	5769724	23929385
			107-SEWERAGE SERVICES	2166783	3555845	5722628
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			20326444	9325569	29652013

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR			20326444	9325569	29652013
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	17016187	6528561	23544748
			102-RURAL WATER SUPPLY PROGRAMMES	6518555	3542670	10061225
			105-SANITATION SERVICES	186602	0	186602
			799-SUSPENSE	2225682	0	2225682
			800-OTHER EXPENDITURE	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			26051020	10071231	36122251
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR			26051020	10071231	36122251
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	9212968	195920	9408888
			102-RURAL WATER SUPPLY PROGRAMMES	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			9384416	195920	9580336

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR			9384416	395920	9780336
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	32089993	11342984	43432977
			101-URBAN WATER SUPPLY PROGRAMMES	0	91947	91947
			102-RURAL WATER SUPPLY PROGRAMMES	4957489	2301970	7259459
			105-SANITATION SERVICES	524876	1168134	1693010
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			37572358	14905035	52477393
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	1746753	1746753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	1746753	1746753
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA			37572358	16651788	54224146

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	19385767	4650709	24036476
			101-URBAN WATER SUPPLY PROGRAMMES	0	106211	106211
			102-RURAL WATER SUPPLY PROGRAMMES	776994	1870788	2647782
			105-SANITATION SERVICES	632965	0	632965
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			20795726	6627708	27423434
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1437500	0	1437500
			200-OTHER PROGRAMMES	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA			22248661	6627708	28876369
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	22188186	7389422	29577608
			102-RURAL WATER SUPPLY PROGRAMMES	1816400	2363376	4179776

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			24004586	9752798	33757384
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT			24004586	9752798	33757384
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	15356212	5683204	21039416
			102-RURAL WATER SUPPLY PROGRAMMES	280653	291344	571997
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			15636865	5974548	21611413
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR			15636865	5974548	21611413
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	46164612	15664642	61829254
			102-RURAL WATER SUPPLY PROGRAMMES	12059747	10616313	22676060
			799-SUSPENSE	13609519	0	13609519
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			71833878	26280955	98114833

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI			71833878	26280955	98114833
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	7272903	0	7272903
			102-RURAL WATER SUPPLY PROGRAMMES	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			7626548	0	7626548
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR			7626548	0	7626548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	18123865	6370948	24494813
			102-RURAL WATER SUPPLY PROGRAMMES	8048412	4915862	12964274
			105-SANITATION SERVICES	489311	208156	697467
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			26661588	11494966	38156554
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR			26661588	11494966	38156554

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	15119524	4984055	20103579
			102-RURAL WATER SUPPLY PROGRAMMES	5770894	2529124	8300018
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			20890418	7513179	28403597
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA			20890418	7513179	28403597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	12616285	4231440	16847725
			102-RURAL WATER SUPPLY PROGRAMMES	6867530	3761016	10628546
			105-SANITATION SERVICES	499687	0	499687
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			19983502	7992456	27975958
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			19983502	7992456	27975958
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR						

Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	4238152	19920	4258072
			102-RURAL WATER SUPPLY PROGRAMMES	5390757	641768	6032525
			800-OTHER EXPENDITURE	725043	0	725043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			10353952	661688	11015640
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR			10353952	661688	11015640
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	4997796	1035555	6033351
			101-URBAN WATER SUPPLY PROGRAMMES	0	56749	56749
			102-RURAL WATER SUPPLY PROGRAMMES	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			5013525	1092304	6105829
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR			5013525	1092304	6105829
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR						

Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	15852245	5749505	21601750
			102-RURAL WATER SUPPLY PROGRAMMES	9384626	5800240	15184866
			105-SANITATION SERVICES	103774	133936	237710
			799-SUSPENSE	-49651	0	-49651
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			25290994	11683681	36974675
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR			25290994	11683681	36974675
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			799-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			466766	0	466766
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA			466766	0	466766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	6860623	3446677	10307300

			101-URBAN WATER SUPPLY PROGRAMMES	0	196567	196567
			102-RURAL WATER SUPPLY PROGRAMMES	1662684	401132	2063816
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			8523307	4044376	12567683
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	697504	0	697504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			697504	0	697504
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR			9220811	4044376	13265187
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	21198711	7270359	28469070
			102-RURAL WATER SUPPLY PROGRAMMES	3740107	1612595	5352702
			799-SUSPENSE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			24932778	8882954	33815732
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR			24932778	8882954	33815732

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	4567110	1302366	5869476
			102-RURAL WATER SUPPLY PROGRAMMES	536170	35084	571254
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			5103280	1337450	6440730
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR			5103280	1337450	6440730
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	31151870	10598975	41750845
			101-URBAN WATER SUPPLY PROGRAMMES	0	397155	397155
			102-RURAL WATER SUPPLY PROGRAMMES	6966562	4407828	11374390
			105-SANITATION SERVICES	2388057	0	2388057
			107-SEWERAGE SERVICES	583426	6399	589825
			799-SUSPENSE	-26447	-1475	-27922
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			41063468	15408882	56472350

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR			41063468	15408882	56472350
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	16304820	5657228	21962048
			102-RURAL WATER SUPPLY PROGRAMMES	4655440	3137095	7792535
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			20960260	8794323	29754583
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA			21360260	8794323	30154583
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	17063092	5569190	22632282
			102-RURAL WATER SUPPLY PROGRAMMES	2729823	1967451	4697274
			105-SANITATION SERVICES	294578	292970	587548

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			20087493	7829611	27917104
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA			20087493	7829611	27917104
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	55799148	20098464	75897612
			102-RURAL WATER SUPPLY PROGRAMMES	9275316	5322575	14597891
			105-SANITATION SERVICES	3293181	235204	3528385
			799-SUSPENSE	59000	0	59000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			68426645	25656243	94082888
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA			68426645	25656243	94082888
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR						
Major Head- 2059-PUBLIC WORKS						
			053-MAINTENANCE AND REPAIRS	0	7009582	7009582
	TOTAL FOR MH- 2059-PUBLIC WORKS			0	7009582	7009582
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	27015219	9023023	36038242

			102-RURAL WATER SUPPLY PROGRAMMES	1625450	811150	2436600
			105-SANITATION SERVICES	2497655	1253203	3750858
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			31138324	11087376	42225700
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR			31338324	18096958	49435282
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	19741110	6501637	26242747
			101-URBAN WATER SUPPLY PROGRAMMES	615280	268343	883623
			102-RURAL WATER SUPPLY PROGRAMMES	2410464	550707	2961171
			799-SUSPENSE	0	-6127	-6127
			800-OTHER EXPENDITURE	711060	885899	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			23477914	8200459	31678373
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA			23477914	8200459	31678373

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	847320	0	847320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			847320	0	847320
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	14808884	7399979	22208863
			102-RURAL WATER SUPPLY PROGRAMMES	2759263	2894320	5653583
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			17568147	10294299	27862446
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA			18415467	10294299	28709766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	25629205	8501418	34130623
			102-RURAL WATER SUPPLY PROGRAMMES	4951640	5727626	10679266
			105-SANITATION SERVICES	693953	0	693953
			800-OTHER EXPENDITURE	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			31637329	14229044	45866373

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT			31637329	14229044	45866373
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	34433797	12280760	46714557
			102-RURAL WATER SUPPLY PROGRAMMES	2754199	1852414	4606613
			105-SANITATION SERVICES	0	497407	497407
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			37187996	14630581	51818577
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
			102-RURAL WATER SUPPLY	0	422088	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			0	422088	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR			37187996	15052669	52240665
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	20124970	9904169	30029139
			101-URBAN WATER SUPPLY PROGRAMMES	0	66782	66782

			102-RURAL WATER SUPPLY PROGRAMMES	7110280	3561909	10672189
			107-SEWERAGE SERVICES	0	107175	107175
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			27235250	13640035	40875285
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB			27235250	13640035	40875285
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	22889652	9801993	32691645
			102-RURAL WATER SUPPLY PROGRAMMES	2990751	2323300	5314051
			105-SANITATION SERVICES	1025000	0	1025000
			799-SUSPENSE	0	-6050	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			26905403	12119243	39024646
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR			26905403	12119243	39024646
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	21015244	10677200	31692444

			102-RURAL WATER SUPPLY PROGRAMMES	13188068	9251473	22439541
			105-SANITATION SERVICES	0	483395	483395
			800-OTHER EXPENDITURE	2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			34206230	20412068	54618298
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR			34206230	20412068	54618298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	28797523	12101055	40898578
			102-RURAL WATER SUPPLY PROGRAMMES	6603685	3003098	9606783
			800-OTHER EXPENDITURE	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			37596208	15104153	52700361
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR			37596208	15104153	52700361
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	4491987	4840816	9332803

			102-RURAL WATER SUPPLY PROGRAMMES	5772936	2041503	7814439
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			10264923	6882319	17147242
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR			10264923	6882319	17147242
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	37172316	15165994	52338310
			105-SANITATION SERVICES	15999813	0	15999813
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			53172129	15165994	68338123
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI			53172129	15165994	68338123
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	2328726	26103	2354829
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			2328726	26103	2354829
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI			2328726	26103	2354829

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	29919217	10457281	40376498
			101-URBAN WATER SUPPLY PROGRAMMES	943239	914664	1857903
			102-RURAL WATER SUPPLY PROGRAMMES	2508872	1823762	4332634
			107-SEWERAGE SERVICES	783016	987476	1770492
			799-SUSPENSE	-3875902	-5443631	-9319533
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			30278442	8739552	39017994
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR			30278442	8739552	39017994
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	19158813	6012699	25171512
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			19158813	6012699	25171512
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI			19158813	6012699	25171512

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	36294275	6052818	42347093
			102-RURAL WATER SUPPLY PROGRAMMES	5473270	1417395	6890665
			105-SANITATION SERVICES	0	20300	20300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			41767545	7490513	49258058
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN			41767545	7490513	49258058
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	11583554	4711841	16295395
			102-RURAL WATER SUPPLY PROGRAMMES	1532222	3134655	4666877
			105-SANITATION SERVICES	0	78550	78550
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			13115776	7925046	21040822
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION						
			102-RURAL WATER SUPPLY	0	22500	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			0	22500	22500

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA			13115776	7947546	21063322
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	2909544	7793480	10703024
			101-URBAN WATER SUPPLY PROGRAMMES	109670	0	109670
			102-RURAL WATER SUPPLY PROGRAMMES	983921	24675	1008596
			107-SEWERAGE SERVICES	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			4049285	7818155	11867440
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN			4049285	7818155	11867440
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	956526	325772	1282298
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			956526	325772	1282298
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA			956526	325772	1282298
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR						

Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	3908021	1333690	5241711
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			3908021	1333690	5241711
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	470795	592720	1063515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			470795	592720	1063515
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR			4378816	1926410	6305226
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	6495226	2041335	8536561
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			6495226	2041335	8536561
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1618841	2334025	3952866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1618841	2334025	3952866
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA			8114067	4375360	12489427
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	5157489	1709684	6867173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			5157489	1709684	6867173
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1576208	0	1576208
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1576208	0	1576208
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA			6733697	1709684	8443381
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FAL SECURITY AND WELFARE						
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROPUR			4694738	2329233	7023971
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	12179029	2117322	14296351
			102-RURAL WATER SUPPLY PROGRAMMES	0	542425	542425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			12179029	2659747	14838776
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR			12179029	2659747	14838776
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	14012509	4775238	18787747
			102-RURAL WATER SUPPLY PROGRAMMES	2875401	871448	3746849
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			16887910	5646686	22534596
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR			16887910	5646686	22534596
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	58597407	20443994	79041401
			102-RURAL WATER SUPPLY PROGRAMMES	1361050451	234778577	1595829028
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			1419647858	255222571	1674870429
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	863062	769129	1632191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			863062	769129	1632191
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA			1420510920	255991700	1676502620
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	46412429	27839166	74251595
			102-RURAL WATER SUPPLY PROGRAMMES	2754792	891986	3646778
			105-SANITATION SERVICES	676624	733771	1410395
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			49843845	29464923	79308768
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	448291	57544	505835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			448291	57544	505835
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR			50292136	29522467	79814603
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	4851497	1659574	6511071
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			4851497	1659574	6511071
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR			4851497	1659574	6511071
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT						
Major Head- 2215-WATER SUPPLY AND SANITATION						

			001-DIRECTION AND ADMINISTRATION	6092627	2115574	8208201
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			6092627	2115574	8208201
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	649356	649356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	649356	649356
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT			6092627	2764930	8857557
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	0	17000	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			0	17000	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR			0	17000	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA						
Major Head- 2215-WATER SUPPLY AND SANITATION						
			001-DIRECTION AND ADMINISTRATION	6581701	2269186	8850887
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			6581701	2269186	8850887

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA			6581701	2269186	8850887
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA			3277672632	1237815959	4515488591
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)			3277672632	1237815959	4515488591
Dept- PUNJAB VIDHAN SABHA						
CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH						
DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH						
Major Head- 2013-COUNCIL OF MINISTERS						
			101-SALARY OF MINISTERS AND DEPUTY MINISTERS	2030000	0	2030000
			104-ENTERTAINMENT AND HOSPITALITY EXPENSES	1562682	35417	1598099
			800-OTHER EXPENDITURE	637877	200491	838368
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS			4230559	235908	4466467
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH			4230559	235908	4466467
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH						

Major Head- 2013-COUNCIL OF MINISTERS						
			800-OTHER EXPENDITURE	20000000	0	20000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS			20000000	0	20000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH			20000000	0	20000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH						
Major Head- 2013-COUNCIL OF MINISTERS						
			101-SALARY OF MINISTERS AND DEPUTY MINISTERS	4060000	1966209	6026209
			108-TOUR EXPENSES	1057128	37500	1094628
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS			5117128	2003709	7120837
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH			5117128	2003709	7120837
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH			29347687	2239617	31587304
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH						

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH						
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
			101-LEGISLATIVE ASSEMBLY	2288409	557249	2845658
			103-LEGISLATIVE SECRETARIAT	82150263	28808841	110959104
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			84438672	29366090	113804762
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5157693	2377895	7535588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5157693	2377895	7535588
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH			89596365	31743985	121340350
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH						
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
			101-LEGISLATIVE ASSEMBLY	765496	116240	881736
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			765496	116240	881736

	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH			765496	116240	881736
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH						
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
			101-LEGISLATIVE ASSEMBLY	470697	110000	580697
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			470697	110000	580697
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH			470697	110000	580697
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH						
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES						
			101-LEGISLATIVE ASSEMBLY	25543769	12932420	38476189
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			25543769	12932420	38476189
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES						
			800-OTHER EXPENDITURE	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES			250000	0	250000

	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH			25793769	12932420	38726189
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH						
Major Head- 2052-SECRETARIAT - GENERAL SERVICES						
			099-BOARD OF REVENUE	160982381	52087056	213069437
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES			160982381	52087056	213069437
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	58211	229814	288025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			68211	229814	298025
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH			161050592	52316870	213367462
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH			277676919	97219515	374896434
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA			307024606	99459132	406483738
Dept- RAJ BHAWAN, PUNJAB						

CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH						
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH						
Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES						
			090-SECRETARIAT	10236780	3311655	13548435
			101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	1050000	350000	1400000
			102-DISCRETIONARY GRANTS	1062290	21000000	22062290
			103-HOUSEHOLD ESTABLISHMENT	10042227	3049856	13092083
			104-SUMPTUARY ALLOWANCES	56828	53993	110821
			105-MEDICAL FACILITIES	2067342	720854	2788196
			107-EXPENDITURE FROM CONTRACT ALLOWANCE	51811	1204	53015
			108-TOUR EXPENSES	54465	15497	69962
	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES			24621743	28503059	53124802
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH			24621743	28503059	53124802
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	517740	0	517740

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH			517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH			25139483	28503059	53642542
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB			25139483	28503059	53642542
Dept- REHABILITATION						
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB						
DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	928669	272328	1200997
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			928669	272328	1200997
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA			928669	272328	1200997
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	53319	17773	71092
			115-LEAVE ENCASHMENT BENEFITS	3008212	1638060	4646272

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3061531	1655833	4717364
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	51489	189311	240800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			51489	189311	240800
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR			3113020	1845144	4958164
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR						
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES						
			800-OTHER EXPENDITURE	0	100000	100000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES			0	100000	100000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR			0	100000	100000
DDO- DEPUTY COMMISSIONER MANSA MANSA						
Major Head- 2056-JAILS						
			101-JAILS	15866455	6651738	22518193
	TOTAL FOR MH- 2056-JAILS			15866455	6651738	22518193
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA			15866455	6651738	22518193
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR						

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES						
			800-OTHER EXPENDITURE	456308	0	456308
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES			456308	0	456308
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	19540	0	19540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19540	0	19540
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR			475848	0	475848
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			55692	0	55692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			55692	0	55692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2029-LAND REVENUE						
			103-LAND RECORDS	1056366	449632	1505998
	TOTAL FOR MH- 2029-LAND REVENUE			1056366	449632	1505998
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			1056366	449632	1505998

DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	20956115	8093647	29049762
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			20956115	8093647	29049762
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR			20956115	8093647	29049762
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	3432537	1101252	4533789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			3432537	1101252	4533789
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7546000	2493500	10039500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7546000	2493500	10039500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR			10978537	3594752	14573289
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA						
Major Head- 2053-DISTRICT ADMINISTRATION						

			093-DISTRICT ESTABLISHMENTS	2859290	882054	3741344
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2859290	882054	3741344
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA			2859290	882054	3741344
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2400000	6856500	9256500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2400000	6856500	9256500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN			2400000	6856500	9256500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	1647294	452165	2099459
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			1647294	452165	2099459
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA			1647294	452165	2099459
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR						
Major Head- 2053-DISTRICT ADMINISTRATION						

			093-DISTRICT ESTABLISHMENTS	161514	53838	215352
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			161514	53838	215352
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	144000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	144000	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR			161514	197838	359352
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	2421970	772962	3194932
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2421970	772962	3194932
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	0	947380	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			0	947380	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	468000	0	468000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			468000	0	468000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA			2889970	1720342	4610312
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	8804046	3033069	11837115
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			8804046	3033069	11837115
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA			8804046	3033069	11837115
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1924000	2296000	4220000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1924000	2296000	4220000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR			1924000	2296000	4220000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	2224955	771804	2996759
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2224955	771804	2996759

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2148000	2136000	4284000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2148000	2136000	4284000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA			4372955	2907804	7280759
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	2415841	782104	3197945
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2415841	782104	3197945
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	252000	0	252000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252000	0	252000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA			2667841	782104	3449945
DDO- TEHSILDAR ,ZIRA FEROZEPUR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	5171237	1785115	6956352
			800-OTHER EXPENDITURE	0	1687500	1687500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5171237	3472615	8643852

	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR			5171237	3472615	8643852
DDO- TEHSILDAR ABOHAR FEROZEPUR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	4043039	2305029	6348068
			800-OTHER EXPENDITURE	589500	196500	786000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4632539	2501529	7134068
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR			4632539	2501529	7134068
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	2344317	726891	3071208
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2344317	726891	3071208
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB			2344317	726891	3071208
DDO- TEHSILDAR MAUR BATHINDA						
Major Head- 2029-LAND REVENUE						
			103-LAND RECORDS	2623332	935209	3558541
	TOTAL FOR MH- 2029-LAND REVENUE			2623332	935209	3558541
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	3444124	1240161	4684285
			800-OTHER EXPENDITURE	1226700	0	1226700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4670824	1240161	5910985

	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA			7294156	2175370	9469526
DDO- TEHSILDAR PATTI PATTI						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	6996548	1714000	8710548
			800-OTHER EXPENDITURE	4000000	0	4000000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			10996548	1714000	12710548
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	305810	18284	324094
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			305810	18284	324094
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI			11302358	1732284	13034642
DDO- TEHSILDAR TARAN TARAN TARAN TARAN						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	4677636	1768424	6446060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4677636	1768424	6446060
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN			4677636	1768424	6446060
DDO- TEHSILDAR TEHSILDAR PATRAN						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	1938376	567779	2506155
			800-OTHER EXPENDITURE	873000	0	873000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2811376	567779	3379155
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN			2811376	567779	3379155
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND						
Major Head- 2029-LAND REVENUE						
			103-LAND RECORDS	5574909	1705698	7280607
	TOTAL FOR MH- 2029-LAND REVENUE			5574909	1705698	7280607
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	871020	163208	1034228
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			871020	163208	1034228
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND			6445929	1868906	8314835
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	4814143	2299022	7113165
			800-OTHER EXPENDITURE	1022250	1008000	2030250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5836393	3307022	9143415
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA			5836393	3307022	9143415
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA						

Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	3719999	1415146	5135145
			800-OTHER EXPENDITURE	835500	813000	1648500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4555499	2228146	6783645
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA			4555499	2228146	6783645
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	3923248	2177500	6100748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3923248	2177500	6100748
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA			3923248	2177500	6100748
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB			140152300	62661583	202813883
	TOTAL FOR DEPT- REHABILITATION			140152300	62661583	202813883
Dept- RELIEF AND RESETTLEMENT						
CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB						
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	520959	281322	802281

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			520959	281322	802281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			520959	281322	802281
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	400000	400000
			113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	14500	14500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			0	414500	414500
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			0	414500	414500
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR						
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			101-GRATUITOUS RELIEF	0	39521	39521
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
			113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	49344500	375500	49720000
			800-OTHER EXPENDITURE	0	64898	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			49744500	479919	50224419

	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			49744500	479919	50224419
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA						
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			101-GRATUITOUS RELIEF	0	20039600	20039600
			800-OTHER EXPENDITURE	0	32400	32400
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			0	20072000	20072000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			0	20072000	20072000
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR						
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	400000	400000
			113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	8173500	8173500
			117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	0	112500
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			112500	8573500	8686000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR			112500	8573500	8686000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR						

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			101-GRATUITOUS RELIEF	5195137	0	5195137
			113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	9500	315400	324900
			800-OTHER EXPENDITURE	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			10772067	315400	11087467
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR			10772067	315400	11087467
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA						
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES						
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	1600000	2000000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			400000	1600000	2000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA			400000	1600000	2000000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB			61550026	31736641	93286667
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT			61550026	31736641	93286667
Dept- REVENUE						
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH						

DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT						
Major Head- 2030-STAMPS AND REGISTRATION						
			001-DIRECTION AND ADMINISTRATION	14774	0	14774
			102-EXPENSES ON SALE OF STAMPS	32743	12526	45269
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			47517	12526	60043
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT			47517	12526	60043
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	0	176286	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			0	176286	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I			0	176286	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	28154	16320	44474
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			28154	16320	44474
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR			28154	16320	44474

DDO- COLLECTOR ABOHAR FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR			7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	12753	5172	17925
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			12753	5172	17925
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR			12753	5172	17925
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	21732	12122	33854
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			21732	12122	33854
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA			21732	12122	33854
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA			11555	0	11555
DDO- COLLECTOR DHURI SANGRUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	12060	1600	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			12060	1600	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR			12060	1600	13660
DDO- COLLECTOR KAPURTHALA KAPURTHALA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	51094	20042	71136
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			51094	20042	71136
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA			51094	20042	71136
DDO- COLLECTOR RAJPURA PATIALA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	45192	20310	65502

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			45192	20310	65502
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA			45192	20310	65502
DDO- COLLECTOR ROPAR ROPAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR			17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	30916	5242	36158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			30916	5242	36158
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI			30916	5242	36158
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	48892	16050	64942
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			48892	16050	64942

	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB			48892	16050	64942
DDO- COLLECTOR, JAGRAON LUDHIANA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	5596	3100	8696
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			5596	3100	8696
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA			5596	3100	8696
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	579057	0	579057
			115-LEAVE ENCASHMENT BENEFITS	5672537	0	5672537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR			6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	23564	5369	28933
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			23564	5369	28933
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA			23564	5369	28933
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	428434111	114724756	543158867
			102-COMMUTED VALUE OF PENSIONS	39699037	11637640	51336677
			104-GRATUITIES	58711839	21896675	80608514
			105-FAMILY PENSIONS	115201424	27108231	142309655
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5959892	3605634	9565526
			111-PENSIONS TO LEGISLATORS	573810	181770	755580
			115-LEAVE ENCASHMENT BENEFITS	35083389	2015043	37098432
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	93108521	31401374	124509895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			776772023	212571123	989343146
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA			776772023	212571123	989343146

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	43982	18374	62356
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			43982	18374	62356
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1085012	0	1085012
			104-GRATUITIES	690000	0	690000
			105-FAMILY PENSIONS	16400	0	16400
			115-LEAVE ENCASHMENT BENEFITS	15932842	0	15932842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			17724254	0	17724254
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	392400	51800	444200
			200-OTHER PROGRAMMES	63896	0	63896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			456296	51800	508096
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA			18224532	70174	18294706
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	16710	7683	24393
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			16710	7683	24393
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	286400	2020653	2307053
			104-GRATUITIES	0	1700000	1700000
			115-LEAVE ENCASHMENT BENEFITS	60694773	54860415	115555188
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			60981173	58581068	119562241
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR			60997883	58588751	119586634
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3118558	320034	3438592
			104-GRATUITIES	1800000	0	1800000
			115-LEAVE ENCASHMENT BENEFITS	69659474	0	69659474
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			74578032	320034	74898066
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR			74578032	320034	74898066
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR						

Major Head- 2030-STAMPS AND REGISTRATION						
			001-DIRECTION AND ADMINISTRATION	3850	0	3850
			102-EXPENSES ON SALE OF STAMPS	19181	3650	22831
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			23031	3650	26681
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2120	9930	12050
			097-TREASURY ESTABLISHMENT	2789310	963504	3752814
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2791430	973434	3764864
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR			2814461	977084	3791545
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56400	18800	75200
			200-OTHER PROGRAMMES	34080	335651	369731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			90480	354451	444931
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR			90480	354451	444931
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	64418	19874	84292
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			64418	19874	84292
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14633437	5132883	19766320
			104-GRATUITIES	1800000	3679506	5479506
			115-LEAVE ENCASHMENT BENEFITS	301138624	82061332	383199956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			317572061	90873721	408445782
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA			317636479	90893595	408530074
DDO- DISTT. TREASURY OFFICER MOGA MOGA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	628519042	302644007	931163049
			102-COMMUTED VALUE OF PENSIONS	35925046	15460755	51385801
			104-GRATUITIES	86890786	26274982	113165768
			105-FAMILY PENSIONS	165862015	73172548	239034563
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11888562	5219763	17108325
			111-PENSIONS TO LEGISLATORS	1855239	554790	2410029
			115-LEAVE ENCASHMENT BENEFITS	45091423	3118966	48210389

			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	136576271	45297379	181873650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1112608384	471743190	1584351574
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA			1112608384	471743190	1584351574
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB						
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	738916	460393	1199309
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	122400	40800	163200
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57600	19200	76800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			918916	520393	1439309
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB			918916	520393	1439309
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	324000	108000	432000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			324000	108000	432000

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB			324000	108000	432000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	317000	409000	726000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			317000	409000	726000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA			317000	409000	726000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1659986	324627	1984613
			104-GRATUITIES	0	477605	477605
			115-LEAVE ENCASHMENT BENEFITS	1691880	858360	2550240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			3351866	1660592	5012458
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN			3351866	1660592	5012458
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR						
Major Head- 2029-LAND REVENUE						
			103-LAND RECORDS	2524176	842294	3366470
	TOTAL FOR MH- 2029-LAND REVENUE			2524176	842294	3366470

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR			2524176	842294	3366470
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	4278	9293	13571
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			4278	9293	13571
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR			4278	9293	13571
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	600	810	1410
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			600	810	1410
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR			600	810	1410
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	13130	7609	20739
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			13130	7609	20739
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB			13130	7609	20739

DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	1221	638	1859
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			1221	638	1859
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR			1221	638	1859
DDO- TREASURY OFFICER BATALA GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1068835	386100	1454935
			200-OTHER PROGRAMMES	117579	0	117579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1186414	386100	1572514
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR			1186414	386100	1572514
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	128	496	624
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			128	496	624
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR			128	496	624

DDO- TREASURY OFFICER BHOLATH KAPURTHALA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA			10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	1321	718	2039
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			1321	718	2039
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR			1321	718	2039
DDO- TREASURY OFFICER DHARAMKOT MOGA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	4104	1272	5376
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			4104	1272	5376
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA			4104	1272	5376
DDO- TREASURY OFFICER DHURI SANGRUR						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	6179	2506	8685
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			6179	2506	8685
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR			6179	2506	8685
DDO- TREASURY OFFICER FAZILKA FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	5481	2898	8379
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			5481	2898	8379
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR			5481	2898	8379
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	788	1386	2174
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			788	1386	2174
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR			788	1386	2174
DDO- TREASURY OFFICER JAGRAON LUDHIANA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	600	0	600

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			600	0	600
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA			600	0	600
DDO- TREASURY OFFICER JALALABAD FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	2926	619	3545
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			2926	619	3545
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR			2926	619	3545
DDO- TREASURY OFFICER MALERKOTLA SANGRUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	8609	3992	12601
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			8609	3992	12601
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR			8609	3992	12601
DDO- TREASURY OFFICER MOGA MOGA						
Major Head- 2030-STAMPS AND REGISTRATION						
			001-DIRECTION AND ADMINISTRATION	0	8300	8300
			102-EXPENSES ON SALE OF STAMPS	33916	11460	45376
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			33916	19760	53676

	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA			33916	19760	53676
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	4690	2316	7006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			4690	2316	7006
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR			4690	2316	7006
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	14815	7870	22685
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			14815	7870	22685
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR			14815	7870	22685
DDO- TREASURY OFFICER PATHANKOT GURDASPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	9896	6264	16160
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			9896	6264	16160
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR			9896	6264	16160

DDO- TREASURY OFFICER PHAGWARA KAPURTHALA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	12060	2200	14260
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			12060	2200	14260
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA			12060	2200	14260
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	3883	0	3883
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			3883	0	3883
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA			3883	0	3883
DDO- TREASURY OFFICER SUNAM SANGRUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	9873	4178	14051
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			9873	4178	14051
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR			9873	4178	14051
DDO- TREASURY OFFICER TALWARA HOSHIARPUR						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	422	323	745
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			422	323	745
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR			422	323	745
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	14440	8310	22750
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			14440	8310	22750
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA			14440	8310	22750
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	1583	892	2475
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			1583	892	2475
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR			1583	892	2475
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR						
Major Head- 2030-STAMPS AND REGISTRATION						

			001-DIRECTION AND ADMINISTRATION	6900	0	6900
			102-EXPENSES ON SALE OF STAMPS	30714	4082	34796
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			37614	4082	41696
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR			37614	4082	41696
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR						
Major Head- 2029-LAND REVENUE						
			103-LAND RECORDS	1699234	426978	2126212
	TOTAL FOR MH- 2029-LAND REVENUE			1699234	426978	2126212
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	2216	647	2863
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			2216	647	2863
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR			1701450	427625	2129075
DDO- TREASURY OFFICER ZIRA FEROZEPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	7136	3000	10136
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			7136	3000	10136
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR			7136	3000	10136
DDO- TREASURY OFFICER, PAYAL LUDHIANA						

Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	3106	960	4066
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			3106	960	4066
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA			3106	960	4066
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH			2380898873	840258937	3221157810
	TOTAL FOR DEPT- REVENUE			2380898873	840258937	3221157810
Dept- RURAL DEVELOPMENT AND PANCHAYATS						
CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB						
DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1571593	1360338	2931931
			200-OTHER PROGRAMMES	2859561	2531386	5390947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4431154	3891724	8322878
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2127608	670859	2798467
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2127608	670859	2798467
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA			6558762	4562583	11121345

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	326703	0	326703
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	221600	51800	273400
			200-OTHER PROGRAMMES	813325	1038880	1852205
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57195000	6267000	63462000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58556628	7357680	65914308
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1126376	354600	1480976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1126376	354600	1480976
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT			59683004	7712280	67395284
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	5072865	1125548	6198413

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5072865	1125548	6198413
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR			5072865	1125548	6198413
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2212858	724262	2937120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2212858	724262	2937120
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR			2212858	724262	2937120
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2031606	624303	2655909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2031606	624303	2655909
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						

			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	31302528	2165121	33467649
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			31302528	2165121	33467649
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR			33334134	2789424	36123558
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1648593	491395	2139988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1648593	491395	2139988
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	19068336	7004252	26072588
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			19068336	7004252	26072588
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA			20716929	7495647	28212576

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7704621	3117154	10821775
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			7704621	3117154	10821775
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN			7704621	3117154	10821775
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	4132244	2240135	6372379
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4132244	2240135	6372379
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	9158352	3204214	12362566

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			9158352	3204214	12362566
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR			13290596	5444349	18734945
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI						
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT						
			307-SOIL AND WATER CONSERVATION	0	43000000	43000000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	20333000	20333000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			0	63333000	63333000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	24599433	7911251	32510684
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			24599433	7911251	32510684
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI			24599433	71244251	95843684

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	18187173	5854821	24041994
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			18187173	5854821	24041994
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI			18187173	5854821	24041994
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	187000	0	187000
			200-OTHER PROGRAMMES	2534562	141707	2676269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2721562	141707	2863269
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA			2721562	141707	2863269

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7381967	2497135	9879102
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			7381967	2497135	9879102
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB			7381967	2497135	9879102
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	189865	0	189865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189865	0	189865
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13785413	0	13785413
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			13785413	0	13785413

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA			13975278	0	13975278
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6038220	1716884	7755104
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			6038220	1716884	7755104
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT			6038220	1716884	7755104
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	950575	304532	1255107
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			950575	304532	1255107
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR			950575	304532	1255107
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR						

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	33731092	11442050	45173142
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			33731092	11442050	45173142
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR			33731092	11442050	45173142
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4255486	1422256	5677742
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			4255486	1422256	5677742
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR			4255486	1422256	5677742
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR			30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3256818	887278	4144096
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3256818	887278	4144096
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA			3256818	887278	4144096
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	137291	137291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	137291	137291
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	2804364	695522	3499886
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2804364	695522	3499886
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR			2804364	832813	3637177
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	800350	96172	896522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			800350	96172	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN			800350	96172	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	509140	704938	1214078
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			509140	704938	1214078

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA			509140	704938	1214078
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR			32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1331410	423496	1754906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1331410	423496	1754906
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND			1331410	423496	1754906

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	827850	325925	1153775
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			827850	325925	1153775
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB			827850	325925	1153775
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1462550	333073	1795623
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1462550	333073	1795623
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND			1462550	333073	1795623
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2211037	417942	2628979
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2211037	417942	2628979
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB			2211037	417942	2628979
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1486874	549444	2036318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1486874	549444	2036318
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN			1486874	549444	2036318
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	954774	318258	1273032

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			954774	318258	1273032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA			954774	318258	1273032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	89300	98621	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			89300	98621	187921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA			89300	98621	187921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	191364	189694	381058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			191364	189694	381058

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA			191364	189694	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1260800	431838	1692638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1260800	431838	1692638
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	219606	18000	237606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			219606	18000	237606
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL			1480406	449838	1930244
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	417071	0	417071

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR			417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	211062	0	211062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR			211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20922	0	20922

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR			20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	78116	0	78116
			200-OTHER PROGRAMMES	122279	14012	136291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200395	14012	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH			200395	14012	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH			109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	0	8914	8914
			200-OTHER PROGRAMMES	1079325	422793	1502118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1079325	431707	1511032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK			1079325	431707	1511032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	282408	0	282408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			282408	0	282408

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI			282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20000	0	20000
			200-OTHER PROGRAMMES	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR			1903017	536082	2439099
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1855202	536082	2391284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1855202	536082	2391284

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR			1903017	536082	2439099
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7865803	1997251	9863054
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			7865803	1997251	9863054
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA			7865803	1997251	9863054
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18000	0	18000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR			990704	380128	1370832
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	972704	380128	1352832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			972704	380128	1352832
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR			990704	380128	1370832
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1196306	398802	1595108
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1196306	398802	1595108
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA			1196306	398802	1595108

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1518172	436168	1954340
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1518172	436168	1954340
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA			1518172	436168	1954340
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	767262	257506	1024768
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			767262	257506	1024768
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA			767262	257506	1024768
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	85036	248465	333501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			85036	248465	333501
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA			85036	248465	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	81238	116013	197251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			81238	116013	197251
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI			81238	116013	197251
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	244960	0	244960

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND			244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	64458	0	64458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	868087	253778	1121865
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			868087	253778	1121865
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR			932545	253778	1186323
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	942518	39259	981777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			942518	39259	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI			942518	39259	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	176000	176000	352000
			200-OTHER PROGRAMMES	250262	630259	880521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			426262	806259	1232521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1138171	274296	1412467
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1138171	274296	1412467
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA			1564433	1080555	2644988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB			589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1516876	1585112	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1516876	1585112	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON			2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1516876	1585112	3101988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1516876	1585112	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON			2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	575730	233314	809044
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			575730	233314	809044
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON			2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	69478	182506	251984

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			69478	182506	251984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK			69478	182506	251984
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1534426	481074	2015500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1534426	481074	2015500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			1534426	481074	2015500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1415984	0	1415984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1415984	0	1415984

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN			1415984	0	1415984
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	257155	0	257155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT			257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	564300	188100	752400

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			564300	188100	752400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN			611688	188100	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	18025	12477	30502
			200-OTHER PROGRAMMES	458411	89254	547665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			476436	101731	578167
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI			476436	101731	578167
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR			10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	217396	114052	331448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			217396	114052	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA			217396	114052	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	241877	0	241877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA			241877	0	241877

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	48910	0	48910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR			48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND			167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2784770	829596	3614366
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2784770	829596	3614366
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR			2875088	829596	3704684
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	94852	0	94852
			200-OTHER PROGRAMMES	176945	0	176945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD			271797	0	271797

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1125092	229193	1354285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1125092	229193	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR			1125092	229193	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1185252	465934	1651186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1185252	465934	1651186
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA			1185252	465934	1651186
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	109088	0	109088
			200-OTHER PROGRAMMES	430351	0	430351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1318236	600080	1918316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1318236	600080	1918316
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI			1857675	600080	2457755
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR			88666	0	88666

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	45416	0	45416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			45416	0	45416
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA			45416	0	45416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7348402	2206819	9555221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7348402	2206819	9555221
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1			7348402	2206819	9555221
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	125053	0	125053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH			125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1073386	0	1073386
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1073386	0	1073386
			200-OTHER PROGRAMMES	234590	0	234590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1935504	739247	2674751
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1935504	739247	2674751
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST			3243480	739247	3982727

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1479722	497246	1976968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1479722	497246	1976968
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST			1502456	497246	1999702
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2711459	838387	3549846
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2711459	838387	3549846

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR			2711459	838387	3549846
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	118584	0	118584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN			118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4030500	0	4030500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4030500	0	4030500

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR			4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	57255	0	57255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA			57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB			204904	0	204904

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO			10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	121804	80492	202296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			121804	80492	202296
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA			121804	80492	202296
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1375564	489939	1865503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1375564	489939	1865503
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR			1375564	489939	1865503
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	68278	0	68278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			68278	0	68278
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA			68278	0	68278
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	42635	0	42635

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			42635	0	42635
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR			42635	0	42635
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	329224	0	329224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			329224	0	329224
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA			329224	0	329224
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	183742	183742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	183742	183742

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1671589	346744	2018333
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1671589	346744	2018333
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN			1671589	530486	2202075
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA			249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1471406	446642	1918048

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1471406	446642	1918048
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI			1471406	446642	1918048
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	270366	92750	363116
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			270366	92750	363116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN			270366	92750	363116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1974694	587414	2562108
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1974694	587414	2562108

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA			1974694	587414	2562108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	8650	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	8650	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA			0	8650	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	57079	0	57079
			200-OTHER PROGRAMMES	348799	0	348799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			405878	0	405878

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU			405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	108028	0	108028
			200-OTHER PROGRAMMES	16000	300029	316029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			124028	300029	424057
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1746322	684624	2430946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1746322	684624	2430946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1			1870350	984653	2855003
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2426828	875483	3302311

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2426828	875483	3302311
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT			2426828	875483	3302311
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	30952	0	30952
			200-OTHER PROGRAMMES	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			54793	0	54793
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1498116	0	1498116
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			1498116	0	1498116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT			1552909	0	1552909

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1010815	334369	1345184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1010815	334369	1345184
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA			1010815	334369	1345184
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	19900	0	19900
			200-OTHER PROGRAMMES	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1230687	439012	1669699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1230687	439012	1669699

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR			1271887	439012	1710899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	8887768	2994726	11882494
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			8887768	2994726	11882494
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1			8887768	2994726	11882494
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2048792	471976	2520768
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2048792	471976	2520768
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2			2048792	471976	2520768

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2268290	797520	3065810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2268290	797520	3065810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR			2268290	797520	3065810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN			10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	498071	353287	851358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			498071	353287	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	967276	267248	1234524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			967276	267248	1234524
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA			1465347	620535	2085882
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	190527	0	190527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			190527	0	190527
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA			190527	0	190527

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR			10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	16955	0	16955
			200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2118835	598898	2717733
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2118835	598898	2717733

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA			2191218	598898	2790116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	76238	0	76238
			200-OTHER PROGRAMMES	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN			137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	568749	171740	740489
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			568749	171740	740489

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR			568749	171740	740489
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1299118	414216	1713334
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1299118	414216	1713334
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA			1299118	414216	1713334
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			400000	0	400000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1207724	408976	1616700

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1207724	408976	1616700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA			1607724	408976	2016700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL			10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	164822	55189	220011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			164822	55189	220011

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL			164822	55189	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	447163	53145	500308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			447163	53145	500308
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA			447163	53145	500308
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1070678	158414	1229092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1070678	158414	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	107774	31776	139550

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			107774	31776	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN			1178452	190190	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	137503	397688	535191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			137503	397688	535191
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA			137503	397688	535191
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR			10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL			149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	833927	16432	850359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			833927	16432	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	346544	87144	433688

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			346544	87144	433688
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT			1180471	103576	1284047
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	231110	0	231110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2008680	673112	2681792
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2008680	673112	2681792
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA			2239790	673112	2912902
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	713301	0	713301
			200-OTHER PROGRAMMES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			770079	0	770079
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1298040	456151	1754191
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1298040	456151	1754191
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA			2068119	456151	2524270
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN			11179	0	11179

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	801370	31246	832616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			801370	31246	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2115892	692048	2807940
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2115892	692048	2807940
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA			2917262	723294	3640556
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	127000	61673	188673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			127000	61673	188673

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA			127000	61673	188673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			46887	0	46887
Major Head- 3054-ROADS AND BRIDGES						
			337-ROAD WORKS	5660544	1863619	7524163
	TOTAL FOR MH- 3054-ROADS AND BRIDGES			5660544	1863619	7524163
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
			337-ROAD WORKS	151570995	97120997	248691992
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44640737	0	44640737
			800-OTHER EXPENDITURE	0	2239526	2239526
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			196211732	99360523	295572255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR			201919163	101224142	303143305

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	189860	0	189860
			200-OTHER PROGRAMMES	597497	281090	878587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			787357	281090	1068447
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR			787357	281090	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	375590	121876	497466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			375590	121876	497466
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH			375590	121876	497466

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	133735	0	133735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA			361039	75768	436807
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	227304	75768	303072
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			227304	75768	303072
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA			361039	75768	436807
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58923	0	58923
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT			58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	81832	78116	159948
			200-OTHER PROGRAMMES	813018	179011	992029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			894850	257127	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR			894850	257127	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	252930	66296	319226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252930	66296	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET			252930	66296	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	134703	45659	180362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			134703	45659	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR			134703	45659	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	259158	0	259158

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			259158	0	259158
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR			259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	0	8501	8501
			200-OTHER PROGRAMMES	252973	166242	419215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252973	174743	427716
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM			252973	174743	427716
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29200	0	29200

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO			29200	0	29200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	53282	39350	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			53282	39350	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2064460	391174	2455634
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2064460	391174	2455634
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA			2117742	430524	2548266
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	186233	200000	386233

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			186233	200000	386233
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN			186233	200000	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA			45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	136319	0	136319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			136319	0	136319

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA			136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	131900	0	131900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			131900	0	131900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	975974	329834	1305808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			975974	329834	1305808
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT			1107874	329834	1437708
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44564	0	44564
			200-OTHER PROGRAMMES	3200	0	3200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2469932	627110	3097042
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2469932	627110	3097042
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROTZEPUR FEROTZEPUR			2517696	627110	3144806
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	486456	162152	648608
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			486456	162152	648608
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI			486456	162152	648608
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1279914	806214	2086128
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1279914	806214	2086128

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA			1279914	806214	2086128
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	835375	190992	1026367
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			835375	190992	1026367
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR			929231	190992	1120223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	255516	434986	690502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			255516	434986	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	1427172	394994	1822166
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1427172	394994	1822166
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA			1682688	829980	2512668
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	831753	781251	1613004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			831753	781251	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	388129	134758	522887
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			388129	134758	522887
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2			1219882	916009	2135891
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	958362	318854	1277216

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			958362	318854	1277216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA			958362	318854	1277216
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1381356	723951	2105307
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1381356	723951	2105307
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II			1401256	723951	2125207
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	22697	0	22697

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR			22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	26800	21654	48454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			26800	21654	48454
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR			26800	21654	48454
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			254696	0	254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR			254696	0	254696
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3727828	783744	4511572

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3727828	783744	4511572
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR			3727828	783744	4511572
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	11745753	4672009	16417762
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			11745753	4672009	16417762
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI			11745753	4672009	16417762
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA			189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR			32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	568822	286508	855330
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			568822	286508	855330
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR			568822	286508	855330
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	48143	26695	74838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			48143	26695	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1501212	430084	1931296

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1501212	430084	1931296
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA			1549355	456779	2006134
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	34366	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	34366	34366
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR			0	34366	34366
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	212496	72312	284808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			212496	72312	284808
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT			212496	72312	284808
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	498103	211354	709457
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			498103	211354	709457
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR			498103	211354	709457
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	353784	117928	471712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			353784	117928	471712
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA			353784	117928	471712
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	18711	6315	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18711	6315	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA			18711	6315	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1266011	422941	1688952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1266011	422941	1688952
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR			1266011	422941	1688952
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI						
Major Head- 2049-INTEREST PAYMENTS						
			701-MISCELLANEOUS	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS			16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6443248692	119123444	6562372136
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			6443248692	119123444	6562372136
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI			6459406144	119123444	6578529588
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA						

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	12086152	2460108	14546260
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			12086152	2460108	14546260
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA			12086152	2460108	14546260
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1022775	367094	1389869
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1022775	367094	1389869
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA			1022775	367094	1389869
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						

			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4104615	2678496	6783111
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			4104615	2678496	6783111
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR			4104615	2678496	6783111
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3643083	1256949	4900032
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			3643083	1256949	4900032
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR			3643083	1256949	4900032
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI						
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION						

			277-EDUCATION	2060717	483178	2543895
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION			2060717	483178	2543895
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI			2060717	483178	2543895
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7917643	20517045	28434688
			800-OTHER EXPENDITURE	1982	6962	8944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7919625	20524007	28443632
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH			7919625	20524007	28443632
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	37532	37532
			200-OTHER PROGRAMMES	325935	59203	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			325935	96735	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI			325935	96735	422670

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	545761	181584	727345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			545761	181584	727345
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH			545761	181584	727345
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	10280908	2347428	12628336
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			10280908	2347428	12628336
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR			10280908	2347428	12628336
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR						

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	20444028	18838804	39282832
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			20444028	18838804	39282832
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR			20444028	18838804	39282832
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	13143610	3335465	16479075
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			13143610	3335465	16479075
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA			13143610	3335465	16479075
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA						

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	30627273	10377408	41004681
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			30627273	10377408	41004681
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA			30627273	10377408	41004681
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3709951	1250616	4960567
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			3709951	1250616	4960567
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA			3709951	1250616	4960567

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR						
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS						
			200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14177657	5986687	20164344
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			14177657	5986687	20164344
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR			14177657	5986687	20164344
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1314092	387596	1701688
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1314092	387596	1701688

	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR			1386679	387596	1774275
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	89367	89367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	89367	89367
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3014124	657352	3671476
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3014124	657352	3671476
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT			3014124	746719	3760843
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			92386	0	92386

	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR			92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	315561	105187	420748
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			315561	105187	420748
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR			315561	105187	420748
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	553366	205290	758656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			553366	205290	758656
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR			553366	205290	758656
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	348020	137888	485908

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			348020	137888	485908
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR			348020	137888	485908
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	762596	257208	1019804
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			762596	257208	1019804
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA			762596	257208	1019804
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	631230	173738	804968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			631230	173738	804968
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA			631230	173738	804968
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	761666	0	761666
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			761666	0	761666
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA			761666	0	761666
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	670190	224988	895178
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			670190	224988	895178
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA			670190	224988	895178
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	626760	208920	835680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			626760	208920	835680
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR			626760	208920	835680
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	522780	176596	699376
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			522780	176596	699376
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB			522780	176596	699376
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1736588	583500	2320088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1736588	583500	2320088
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR			1736588	583500	2320088
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	966672	1051839	2018511

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			966672	1051839	2018511
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR			978370	1051839	2030209
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	99587	99587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	99587	99587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1469184	745319	2214503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1469184	745319	2214503
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR			1469184	844906	2314090
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	876744	230522	1107266
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			876744	230522	1107266

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA			876744	230522	1107266
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	559435	99384	658819
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			559435	99384	658819
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA			559435	99384	658819
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	48057	52915	100972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			48057	52915	100972
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1766411	604476	2370887
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1766411	604476	2370887

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA			1814468	657391	2471859
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2579217	162680	2741897
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2579217	162680	2741897
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR			2579217	162680	2741897
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	838576	211162	1049738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			838576	211162	1049738
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA			838576	211162	1049738
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	66369	28575	94944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			66369	28575	94944
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	641524	149426	790950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			641524	149426	790950
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA			707893	178001	885894
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAH NAWANSHAHAH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	287274	23000	310274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			287274	23000	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAH NAWANSHAHAH			287274	23000	310274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1102862	227728	1330590

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1102862	227728	1330590
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR			1102862	227728	1330590
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	580356	193452	773808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			580356	193452	773808
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR			580356	193452	773808
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	572850	193870	766720
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			572850	193870	766720
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			572850	193870	766720

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	267991	0	267991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	546304	140572	686876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			546304	140572	686876
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN			814295	140572	954867
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	3986	3986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	3986	3986
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT			0	3986	3986

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	166936	60502	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			166936	60502	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1093215	283824	1377039
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1093215	283824	1377039
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR			1260151	344326	1604477
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1412088	472768	1884856
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1412088	472768	1884856
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR			1412088	472768	1884856
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	745962	246282	992244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			745962	246282	992244
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI			745962	246282	992244
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	553629	104860	658489
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			553629	104860	658489
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA			553629	104860	658489
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	5362013	1837690	7199703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5372013	1837690	7209703

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA			5372013	1837690	7209703
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	252396	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	252396	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR			0	252396	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2225410	938708	3164118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2225410	938708	3164118
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR			2318135	938708	3256843

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1048058	2718733	3766791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1048058	2718733	3766791
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR			1048058	2718733	3766791
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2261772	754752	3016524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2261772	754752	3016524
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA			2261772	754752	3016524
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	402132	136412	538544
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			402132	136412	538544

	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR			402132	136412	538544
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	528474	176158	704632
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			528474	176158	704632
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR			528474	176158	704632
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	657272	119590	776862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			657272	119590	776862
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR			657272	119590	776862
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	477916	146178	624094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			477916	146178	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	8206898	2465978	10672876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			8206898	2465978	10672876
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR			8684814	2612156	11296970
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	77967	0	77967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			77967	0	77967
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	9150361	3714601	12864962
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			9150361	3714601	12864962
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA			9228328	3714601	12942929
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	205848	205848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	205848	205848
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	5496738	1988410	7485148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5496738	1988410	7485148
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR			5496738	2194258	7690996
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	662200	36000	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			662200	36000	698200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	9209270	3107264	12316534
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			9209270	3107264	12316534
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA			9871470	3143264	13014734

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	9091464	2872643	11964107
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			9091464	2872643	11964107
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR			9091464	2872643	11964107
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	77440	77440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	77440	77440
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	7726693	2709196	10435889
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7726693	2709196	10435889
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			050-LAND AND BUILDINGS	1325000	0	1325000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			1325000	0	1325000

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA			9051693	2786636	11838329
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	5182975	2023549	7206524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5182975	2023549	7206524
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR			5182975	2023549	7206524
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	503212	202142	705354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			503212	202142	705354
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR			503212	202142	705354
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	240114	240114

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	240114	240114
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	5521585	1841888	7363473
			799-SUSPENSE	0	100	100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5521585	1841988	7363573
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR			5521585	2082102	7603687
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	209494	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	209494	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	7620202	2541676	10161878
			799-SUSPENSE	90686	0	90686
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7710888	2541676	10252564
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR			7710888	2751170	10462058

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	521230	117162	638392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			521230	117162	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	7813116	2509638	10322754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7813116	2509638	10322754
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUIR HOSHIARPUR			8334346	2626800	10961146
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	144988	31000	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			144988	31000	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3476520	1146946	4623466
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3476520	1146946	4623466

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB			3621508	1177946	4799454
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	225151	0	225151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			225151	0	225151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	7242870	2376164	9619034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			7242870	2376164	9619034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR			7468021	2376164	9844185
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1325926	646254	1972180
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1325926	646254	1972180
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI			1325926	646254	1972180

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1660200	560768	2220968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1660200	560768	2220968
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN			1660200	560768	2220968
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION			629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR			629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200069	126871	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200069	126871	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR			200069	126871	326940

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR						
Major Head- 2202-GENERAL EDUCATION						
			109-GOVERNMENT SECONDARY SCHOOLS	0	44430	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION			0	44430	44430
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR			0	44430	44430
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1402854	467618	1870472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1402854	467618	1870472
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI			1402854	467618	1870472
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1534080	327523	1861603
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1534080	327523	1861603
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR			1534080	327523	1861603

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	702018	145114	847132
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			702018	145114	847132
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR			702018	145114	847132
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2152628	627716	2780344
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2152628	627716	2780344
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR			2152628	627716	2780344
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5880	0	5880

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1896908	626156	2523064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1896908	626156	2523064
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR			1902788	626156	2528944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR			10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1692894	579850	2272744
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1692894	579850	2272744
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR			1692894	579850	2272744

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	771792	292326	1064118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			771792	292326	1064118
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR			771792	292326	1064118
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1100218	335426	1435644
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1100218	335426	1435644
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR			1100218	335426	1435644
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	0	338540	338540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			0	338540	338540

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR			0	338540	338540
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1596177	565628	2161805
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1596177	565628	2161805
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR			1596177	565628	2161805
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	823546	250902	1074448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			823546	250902	1074448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB			823546	250902	1074448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	1372138	400562	1772700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1372138	400562	1772700
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR			1372138	400562	1772700
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1530728	363740	1894468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1530728	363740	1894468
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR			1530728	363740	1894468
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1078192	370353	1448545
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1078192	370353	1448545
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB			1078192	370353	1448545

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2022051	649960	2672011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2022051	649960	2672011
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA			2022051	649960	2672011
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION			8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2020829	1354910	3375739
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2020829	1354910	3375739
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA			2028929	1354910	3383839
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1828774	401260	2230034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1828774	401260	2230034
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR			1828774	401260	2230034
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	424224	212112	636336
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			424224	212112	636336
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR			424224	212112	636336
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2114148	559544	2673692
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2114148	559544	2673692

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR			2114148	559544	2673692
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	42521	42521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	42521	42521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1472212	321842	1794054
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1472212	321842	1794054
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR			1472212	364363	1836575
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1995930	667500	2663430
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1995930	667500	2663430

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR			1995930	667500	2663430
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	399566	97668	497234
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			399566	97668	497234
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR			399566	97668	497234
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1299822	340170	1639992
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1299822	340170	1639992
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA			1299822	340170	1639992
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	2230138	558682	2788820
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2230138	558682	2788820
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR			2230138	558682	2788820
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA						
Major Head- 2202-GENERAL EDUCATION						
			101-GOVERNMENT PRIMARY SCHOOLS	28069725	9635570	37705295
			104-INSPECTION	623991	200032	824023
			109-GOVERNMENT SECONDARY SCHOOLS	173820	0	173820
	TOTAL FOR MH- 2202-GENERAL EDUCATION			28867536	9835602	38703138
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	63720	694952	758672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			63720	694952	758672
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1550296	549516	2099812
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1550296	549516	2099812
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA			30481552	11080070	41561622

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2396578	672406	3068984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2396578	672406	3068984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA			2396578	672406	3068984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1090154	338892	1429046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1090154	338892	1429046
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR			1090154	338892	1429046
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1688612	367792	2056404
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1688612	367792	2056404

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR			1688612	367792	2056404
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2067020	403166	2470186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2067020	403166	2470186
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR			2067020	403166	2470186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	859035	422834	1281869
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			859035	422834	1281869

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR			4156035	422834	4578869
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1166238	388746	1554984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1166238	388746	1554984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB			1166238	388746	1554984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1831962	554875	2386837
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1831962	554875	2386837
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA			1831962	554875	2386837
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	548810	152706	701516
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			548810	152706	701516
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB			548810	152706	701516
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	893879	271576	1165455
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			893879	271576	1165455
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR			893879	271576	1165455
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3133006	722900	3855906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3133006	722900	3855906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT			3133006	722900	3855906

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2057568	685856	2743424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2057568	685856	2743424
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR			2057568	685856	2743424
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1162671	507289	1669960
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1162671	507289	1669960
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR			1162671	507289	1669960
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1021968	60262	1082230
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1021968	60262	1082230

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR			1021968	60262	1082230
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1509598	435550	1945148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1509598	435550	1945148
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA			1509598	435550	1945148
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1941150	369866	2311016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1941150	369866	2311016
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA			1941150	369866	2311016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	1462624	357713	1820337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1462624	357713	1820337
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR			1462624	357713	1820337
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1101626	278054	1379680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1101626	278054	1379680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR			1101626	278054	1379680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	763986	254662	1018648
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			763986	254662	1018648
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR			763986	254662	1018648

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	413600	102968	516568
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			413600	102968	516568
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR			413600	102968	516568
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	3411352	838822	4250174
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			3411352	838822	4250174
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA			3411352	838822	4250174
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	376404	125468	501872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			376404	125468	501872

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA			376404	125468	501872
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1192949	315912	1508861
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1192949	315912	1508861
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR			1192949	315912	1508861
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1130504	392462	1522966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1130504	392462	1522966
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA			1130504	392462	1522966
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	827256	275752	1103008

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			827256	275752	1103008
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR			827256	275752	1103008
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	31693	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	31693	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1004298	334766	1339064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1004298	334766	1339064
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR			1004298	366459	1370757
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1229534	674404	1903938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1229534	674404	1903938

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR			1229534	674404	1903938
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1575390	525130	2100520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1575390	525130	2100520
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA			1575390	525130	2100520
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1232760	418591	1651351
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1232760	418591	1651351
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA			1232760	418591	1651351
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	848590	548856	1397446
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			848590	548856	1397446
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA			848590	548856	1397446
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1486084	423976	1910060
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1486084	423976	1910060
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR			1486084	423976	1910060
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1783016	621515	2404531
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1783016	621515	2404531
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR			1783016	621515	2404531

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1451991	350718	1802709
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1451991	350718	1802709
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA			1451991	350718	1802709
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1642815	406576	2049391
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1642815	406576	2049391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB			1642815	406576	2049391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	565326	386168	951494
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			565326	386168	951494

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA			565326	386168	951494
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	428334	503558	931892
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			428334	503558	931892
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA			428334	503558	931892
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1265554	368608	1634162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1265554	368608	1634162
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR			1265554	368608	1634162
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						

			001-DIRECTION AND ADMINISTRATION	610924	226348	837272
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			610924	226348	837272
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR			610924	226348	837272
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			102-COMMUNITY DEVELOPMENT	2763340	940898	3704238
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2763340	940898	3704238
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH			2763340	940898	3704238
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA						
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION						
			277-EDUCATION	732890	224072	956962
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION			732890	224072	956962
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA			732890	224072	956962
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR						

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	1810304	538760	2349064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			1810304	538760	2349064
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR			1810304	538760	2349064
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI						
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
			202-SECONDARY EDUCATION	7063320	3043660	10106980
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3779831	1481921	5261752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			10843151	4525581	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI			10843151	4525581	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2618751	847504	3466255
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2618751	847504	3466255

	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA			2618751	847504	3466255
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA						
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES						
			001-DIRECTION AND ADMINISTRATION	2629698	661022	3290720
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			2629698	661022	3290720
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA			2629698	661022	3290720
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB			7475626524	559246739	8034873263
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB						
DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1041481	345981	1387462
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1041481	345981	1387462
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR			1041481	345981	1387462

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2381730	802326	3184056
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	13515000	13515000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	90423000	90423000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2381730	104740326	107122056
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR			2381730	104740326	107122056
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI						
Major Head- 2505-RURAL EMPLOYMENT						
			101-NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1018489000	0	1018489000
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT			1018489000	0	1018489000
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI			1018489000	0	1018489000

	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB			1021912211	105086307	1126998518
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS			8497538735	664333046	9161871781
Dept- SAINIK WELFARE						
CCO- DIRECTOR, SAINIK WELFARE PUNJAB						
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3989680	1406866	5396546
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58880	0	58880
			800-OTHER EXPENDITURE	2570	0	2570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4051130	1406866	5457996
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR			4051130	1406866	5457996
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3871531	578858	4450389
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32325	12005	44330
			800-OTHER EXPENDITURE	1150	0	1150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3905006	590863	4495869

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA			3905006	590863	4495869
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	71505	0	71505
			200-OTHER PROGRAMMES	962505	626442	1588947
			800-OTHER EXPENDITURE	3050	0	3050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1037060	626442	1663502
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA			1037060	626442	1663502
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3870853	2862792	6733645
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70913	36401	107314
			800-OTHER EXPENDITURE	1950	1200	3150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3943716	2900393	6844109
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI			3943716	2900393	6844109

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	54301703	54301703
			200-OTHER PROGRAMMES	1955530	1621037	3576567
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	74400000	74400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1955530	130322740	132278270
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT			1955530	130322740	132278270
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5639922	848642	6488564
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	77015	77015
			800-OTHER EXPENDITURE	73182	42848	116030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5713104	968505	6681609
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR			5713104	968505	6681609

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	6013878	5790323	11804201
			800-OTHER EXPENDITURE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6018778	5790323	11809101
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA			6018778	5790323	11809101
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3670491	1683431	5353922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3670491	1683431	5353922
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA			3670491	1683431	5353922
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3483549	2029857	5513406

			800-OTHER EXPENDITURE	3000	0	3000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3486549	2029857	5516406
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR			3486549	2029857	5516406
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1967452	1041061	3008513
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9150	50431	59581
			800-OTHER EXPENDITURE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1978602	1091492	3070094
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			1978602	1091492	3070094
DDO- DISTRICT SAINIK WELFARE OFFICER FEROPUR FEROPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1480393	1527263	3007656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1480393	1527263	3007656
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROPUR FEROPUR			1480393	1527263	3007656

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7216990	1263343	8480333
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6440	6440
			800-OTHER EXPENDITURE	1750	3200	4950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7218740	1272983	8491723
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR			7218740	1272983	8491723
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	9638987	861117	10500104
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	133500	0	133500
			800-OTHER EXPENDITURE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9774187	861117	10635304
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR			9774187	861117	10635304
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	2524519	0	2524519
			800-OTHER EXPENDITURE	10794	0	10794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2535313	0	2535313
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA			2535313	0	2535313
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2455341	2023581	4478922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2455341	2023581	4478922
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA			2455341	2023581	4478922
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	908550	594196	1502746
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	55440	55440
			800-OTHER EXPENDITURE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			910450	649636	1560086
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR			910450	649636	1560086

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1915264	0	1915264
			800-OTHER EXPENDITURE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1917264	0	1917264
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR			1917264	0	1917264
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3554749	796547	4351296
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	81500	27403	108903
			800-OTHER EXPENDITURE	2850	0	2850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3639099	823950	4463049
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA			3639099	823950	4463049
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2749934	931808	3681742
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17613	6000	23613

			800-OTHER EXPENDITURE	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2778547	937808	3716355
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN			2778547	937808	3716355
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3680930	455445	4136375
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	65625	22575	88200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3746555	478020	4224575
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR			3746555	478020	4224575
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB			72215855	155985270	228201125
	TOTAL FOR DEPT- SAINIK WELFARE			72215855	155985270	228201125
Dept- SCIENCE AND TECHNOLOGY						
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB						
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH						
Major Head- 3435-ECOLOGY AND ENVIRONMENT						

			102-ENVIRONMENTAL PLANNING AND COORDINATION	3400204	1047250	4447454
			103-PREVENTION OF AIR AND WATER POLLUTION	13295045	421049	13716094
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT			16695249	1468299	18163548
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH			16695249	1468299	18163548
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH						
Major Head- 3435-ECOLOGY AND ENVIRONMENT						
			800-OTHER EXPENDITURE	3071201	908295	3979496
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT			3071201	908295	3979496
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH			3071201	908295	3979496
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH						
Major Head- 3425-OTHER SCIENTIFIC RESEARCH						
			200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	23682407	46900871	70583278

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	6250000	6250000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH			23682407	53150871	76833278
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH						
			600-OTHER SERVICES	0	10000000	10000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH			0	10000000	10000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH			23682407	63150871	86833278
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB			43448857	65527465	108976322
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY			43448857	65527465	108976322
Dept- SOCIAL WELFARE						
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB						
DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	506672	506672

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	506672	506672
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA			0	506672	506672
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	271699	0	271699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			271699	0	271699
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA			271699	0	271699
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	45844	0	45844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			45844	0	45844
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR			45844	0	45844
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	218624	0	218624

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7764415	2432554	10196969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7764415	2432554	10196969
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR			7983039	2432554	10415593
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	13142282	5064154	18206436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13142282	5064154	18206436
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR			13142282	5064154	18206436
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4671524	1493434	6164958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4671524	1493434	6164958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR			4671524	1493434	6164958
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	443530	0	443530
			200-OTHER PROGRAMMES	27142	0	27142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			470672	0	470672
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN			470672	0	470672
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8519993	2756556	11276549
			200-OTHER PROGRAMMES	68962	0	68962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8588955	2756556	11345511
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR			8588955	2756556	11345511
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	20948912	6426956	27375868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20948912	6426956	27375868

	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN			20948912	6426956	27375868
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	19499	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	19499	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR			0	19499	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5101047	0	5101047
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
			200-OTHER PROGRAMMES	2754238	1489227	4243465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7855285	1499227	9354512
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI			7855285	1499227	9354512
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	9542751	2632365	12175116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9542751	2632365	12175116
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR			9542751	2632365	12175116
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6224472	1997573	8222045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6224472	1997573	8222045
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR			6224472	1997573	8222045
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7390073	2177842	9567915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7390073	2177842	9567915
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR			7390073	2177842	9567915
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6655589	2062631	8718220

			200-OTHER PROGRAMMES	0	17819	17819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6655589	2080450	8736039
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR			6655589	2080450	8736039
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6842126	2043714	8885840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6842126	2043714	8885840
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR			6842126	2043714	8885840
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4647406	1435052	6082458
			200-OTHER PROGRAMMES	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4647406	1735052	6382458
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR			4647406	1735052	6382458
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6106515	1746694	7853209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6106515	1746694	7853209
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR			6106515	1746694	7853209
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	10333628	4285358	14618986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10333628	4285358	14618986
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR			10333628	4285358	14618986
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8128432	2839494	10967926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8128432	2839494	10967926
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR			8128432	2839494	10967926
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4784093	1820573	6604666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4784093	1820573	6604666
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR			4784093	1820573	6604666
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	9713720	3179421	12893141
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9713720	3179421	12893141
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR			9713720	3179421	12893141
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5925269	1903686	7828955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5925269	1903686	7828955
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB			5925269	1903686	7828955
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7978641	2729590	10708231
			200-OTHER PROGRAMMES	14643	22789	37432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7993284	2752379	10745663
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR			7993284	2752379	10745663
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4594405	1327865	5922270
			200-OTHER PROGRAMMES	801579	625286	1426865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5395984	1953151	7349135
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR			5395984	1953151	7349135
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5197757	1827132	7024889
			200-OTHER PROGRAMMES	1448930	311780	1760710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6646687	2138912	8785599
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR			6646687	2138912	8785599

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7252808	2373162	9625970
			200-OTHER PROGRAMMES	1321979	37142	1359121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8574787	2410304	10985091
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR			8574787	2410304	10985091
DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	14059249	4194735	18253984
			200-OTHER PROGRAMMES	0	225160	225160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14059249	4419895	18479144
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB			14059249	4419895	18479144
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5938409	1593398	7531807
			200-OTHER PROGRAMMES	0	74600	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5938409	1667998	7606407

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA			5938409	1667998	7606407
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7274879	2127591	9402470
			200-OTHER PROGRAMMES	200000	38750	238750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7474879	2166341	9641220
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA			7474879	2166341	9641220
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1145550	368166	1513716
			200-OTHER PROGRAMMES	577565	334896	912461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1723115	703062	2426177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR			1723115	703062	2426177
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	9138933	2752903	11891836
			200-OTHER PROGRAMMES	1731747	2219022	3950769

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10870680	4971925	15842605
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR			10870680	4971925	15842605
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	138345	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	138345	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON			0	138345	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3882122	1634046	5516168
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3882122	1634046	5516168
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA			3882122	1634046	5516168
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4702805	1214805	5917610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4702805	1214805	5917610
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS			4702805	1214805	5917610
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	32290057	3921991	36212048
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32290057	3921991	36212048
			200-OTHER PROGRAMMES	387176	1078050	1465226
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	128616000	3805500	132421500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			161293233	8805541	170098774
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA			161293233	8805541	170098774
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	48200	10737	58937

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			48200	10737	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA			48200	10737	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	257294	0	257294
			200-OTHER PROGRAMMES	11122	0	11122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR			268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5958802	1729716	7688518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5958802	1729716	7688518

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR			5958802	1729716	7688518
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	11270	472	11742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11270	472	11742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA			11270	472	11742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5052759	1551018	6603777
			200-OTHER PROGRAMMES	0	31256	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5052759	1582274	6635033
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH			5052759	1582274	6635033
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8432841	2284002	10716843
			200-OTHER PROGRAMMES	208841	532489	741330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8641682	2816491	11458173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT			8641682	2816491	11458173
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4728591	1864136	6592727
			200-OTHER PROGRAMMES	0	34875	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4728591	1899011	6627602
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN			4728591	1899011	6627602
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6309400	2320639	8630039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6309400	2320639	8630039

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD			6309400	2320639	8630039
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6789547	2553344	9342891
			200-OTHER PROGRAMMES	177503	312110	489613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6967050	2865454	9832504
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA			6967050	2865454	9832504
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60000	0	60000
			200-OTHER PROGRAMMES	8130306	5190653	13320959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8190306	5190653	13380959
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2			8190306	5190653	13380959

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4641639	1749378	6391017
			200-OTHER PROGRAMMES	47388	24247	71635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4689027	1773625	6462652
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA			4689027	1773625	6462652
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6119134	2132597	8251731
			200-OTHER PROGRAMMES	3747750	267327	4015077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9866884	2399924	12266808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA			9866884	2399924	12266808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5994630	1593700	7588330

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5994630	1593700	7588330
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA			5994630	1593700	7588330
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5707379	1820707	7528086
			200-OTHER PROGRAMMES	127556	61591	189147
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5834935	1882298	7717233
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI			5834935	1882298	7717233
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7019459	2359074	9378533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7019459	2359074	9378533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM			7019459	2359074	9378533

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4712935	1597367	6310302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4712935	1597367	6310302
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR			4712935	1597367	6310302
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	17257900	5549555	22807455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17257900	5549555	22807455
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH			17257900	5549555	22807455
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16239900	0	16239900
			200-OTHER PROGRAMMES	27005	0	27005

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6304500	0	6304500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA			22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4353670	1192433	5546103
			200-OTHER PROGRAMMES	0	45420	45420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4353670	1237853	5591523
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA			4353670	1237853	5591523
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5144970	1821132	6966102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5144970	1821132	6966102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI			5144970	1821132	6966102

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4616819	1450186	6067005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4616819	1450186	6067005
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA			4616819	1450186	6067005
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR			25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	802680	0	802680
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57394500	0	57394500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			58197180	0	58197180
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT			58197180	0	58197180
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5562851	1804376	7367227
			200-OTHER PROGRAMMES	0	87393	87393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5562851	1891769	7454620
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON			5562851	1891769	7454620
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4515161	1248399	5763560
			200-OTHER PROGRAMMES	19900	54450	74350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4535061	1302849	5837910
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA			4535061	1302849	5837910

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5221328	1654691	6876019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5221328	1654691	6876019
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA			5221328	1654691	6876019
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI			136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5722473	1719457	7441930
			200-OTHER PROGRAMMES	19900	0	19900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5742373	1719457	7461830
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT			5742373	1719457	7461830
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6490538	2070187	8560725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6490538	2070187	8560725
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA			6490538	2070187	8560725
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5649300	1305973	6955273
			200-OTHER PROGRAMMES	0	27826	27826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5649300	1333799	6983099
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA			5649300	1333799	6983099

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	10412435	3607183	14019618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10412435	3607183	14019618
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA			10412435	3607183	14019618
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	35400	0	35400
			200-OTHER PROGRAMMES	123341	0	123341
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5035500	0	5035500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT			5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6830053	2425865	9255918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6830053	2425865	9255918
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA			6830053	2425865	9255918
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	114385339	7799557	122184896
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	114385339	7799557	122184896
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	214400	11000	225400
			200-OTHER PROGRAMMES	2743166	679342	3422508
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66201000	6067500	72268500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			183543905	14557399	198101304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN			183543905	14557399	198101304
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	96172	0	96172
			200-OTHER PROGRAMMES	248703	0	248703
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13318375	0	13318375
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1			13318375	0	13318375
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38265000	0	38265000
			200-OTHER PROGRAMMES	356703	0	356703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			38621703	0	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA			38621703	0	38621703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	4902067	1447406	6349473
			200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5152067	1447406	6599473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL			5152067	1447406	6599473
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3730326	1327763	5058089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3730326	1327763	5058089
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL			3730326	1327763	5058089
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6089993	2115009	8205002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6089993	2115009	8205002
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR			6089993	2115009	8205002

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4463870	1575156	6039026
			200-OTHER PROGRAMMES	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4713870	1575156	6289026
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT			4713870	1575156	6289026
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3526721	1390756	4917477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3526721	1390756	4917477
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR			3526721	1390756	4917477
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	2558482	878783	3437265

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2558482	878783	3437265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR			2558482	878783	3437265
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8430242	2557502	10987744
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8430242	2557502	10987744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM			8430242	2557502	10987744
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4954062	1499644	6453706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4954062	1499644	6453706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR			4954062	1499644	6453706
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	20798729	6580222	27378951
			200-OTHER PROGRAMMES	190108	533673	723781
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			20988837	7113895	28102732
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN			20988837	7113895	28102732
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3062448	2586743	5649191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3062448	2586743	5649191
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA			3062448	2586743	5649191
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	10710315	3238009	13948324
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
			200-OTHER PROGRAMMES	4956608	8218018	13174626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15706923	11456027	27162950
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI			15706923	11456027	27162950

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	9974327	3370681	13345008
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	108223500	0	108223500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			118197827	3370681	121568508
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR			118197827	3370681	121568508
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	9848682	370467	10219149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9848682	370467	10219149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR			9848682	370467	10219149
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5254125	1645765	6899890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5254125	1645765	6899890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA			5254125	1645765	6899890

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3997156	1240658	5237814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3997156	1240658	5237814
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR			3997156	1240658	5237814
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	9695873	3409369	13105242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9695873	3409369	13105242
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR			9695873	3409369	13105242
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4529194	1847611	6376805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4529194	1847611	6376805
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR			4529194	1847611	6376805

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4587854	1706908	6294762
			200-OTHER PROGRAMMES	593279	805852	1399131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5181133	2512760	7693893
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN			5181133	2512760	7693893
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	185835	155720	341555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			185835	155720	341555
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB			185835	155720	341555
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7897013	2370963	10267976
			200-OTHER PROGRAMMES	1417849	2431105	3848954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9314862	4802068	14116930

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR			9314862	4802068	14116930
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	18523410	9860341	28383751
			200-OTHER PROGRAMMES	406245	79468	485713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18929655	9939809	28869464
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA			18929655	9939809	28869464
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6742341	2413008	9155349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6742341	2413008	9155349
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA			6742341	2413008	9155349
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6857242	1869408	8726650

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6857242	1869408	8726650
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR			6857242	1869408	8726650
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5323989	1938236	7262225
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30000	0	30000
			200-OTHER PROGRAMMES	3676861	2616841	6293702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			9030850	4555077	13585927
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI			9030850	4555077	13585927
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7508176	3017468	10525644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7508176	3017468	10525644
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA			7508176	3017468	10525644
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	3981486	1228666	5210152
			200-OTHER PROGRAMMES	55428	0	55428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4036914	1228666	5265580
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA			4036914	1228666	5265580
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5417753	2899819	8317572
			200-OTHER PROGRAMMES	63045	23981	87026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5480798	2923800	8404598
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA			5480798	2923800	8404598
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	10298066	2882841	13180907
			200-OTHER PROGRAMMES	33399	313719	347118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10331465	3196560	13528025
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR			10331465	3196560	13528025
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	4617379	1551224	6168603
			200-OTHER PROGRAMMES	0	16471	16471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4617379	1567695	6185074
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA			4617379	1567695	6185074
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	2741798	792816	3534614
			200-OTHER PROGRAMMES	1612347	1277531	2889878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4354145	2070347	6424492
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN			4354145	2070347	6424492
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	277600	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	277600	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA			0	277600	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	277600	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	277600	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA			0	277600	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6688735	2465330	9154065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6688735	2465330	9154065
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA			6688735	2465330	9154065
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3768958	852100	4621058
			200-OTHER PROGRAMMES	1387343	1937663	3325006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5156301	2789763	7946064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN			5156301	2789763	7946064
DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	883078	0	883078
			200-OTHER PROGRAMMES	579866	0	579866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1462944	0	1462944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA			1462944	0	1462944
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8944581	2906964	11851545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8944581	2906964	11851545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA			8944581	2906964	11851545
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	10369677	3359022	13728699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10369677	3359022	13728699
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA			10369677	3359022	13728699
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6372247	1915240	8287487

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6372247	1915240	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR			6372247	1915240	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6185996	2097670	8283666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6185996	2097670	8283666
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA			6185996	2097670	8283666
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4717369	1924788	6642157
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4717369	1924788	6642157
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA			4717369	1924788	6642157
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7784123	2536802	10320925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7784123	2536802	10320925

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA			7784123	2536802	10320925
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5180730	1639444	6820174
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5180730	1639444	6820174
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA			5180730	1639444	6820174
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3522972	1205951	4728923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3522972	1205951	4728923
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR			3522972	1205951	4728923
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5660179	1654172	7314351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5660179	1654172	7314351

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB			5660179	1654172	7314351
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6963894	2472525	9436419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6963894	2472525	9436419
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA			6963894	2472525	9436419
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	216436	635674	852110
			200-OTHER PROGRAMMES	1174456	637903	1812359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1390892	1273577	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN			1390892	1273577	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	3784018	1247469	5031487

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3784018	1247469	5031487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR			3784018	1247469	5031487
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	74646	0	74646
			200-OTHER PROGRAMMES	120068	42771	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			194714	42771	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN			194714	42771	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6699720	1798572	8498292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6699720	1798572	8498292
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR			6699720	1798572	8498292
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4246733	1643741	5890474
			200-OTHER PROGRAMMES	273176	10000	283176

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4519909	1653741	6173650
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR			4519909	1653741	6173650
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	8048089	3275490	11323579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			8048089	3275490	11323579
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR			8048089	3275490	11323579
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1948438	604981	2553419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1948438	604981	2553419
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR			1948438	604981	2553419
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6456197	2115640	8571837

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6456197	2115640	8571837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR			6456197	2115640	8571837
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4433125	1419752	5852877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4433125	1419752	5852877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR			4433125	1419752	5852877
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	6062556	2147402	8209958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6062556	2147402	8209958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR			6062556	2147402	8209958
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	7167935	2116914	9284849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7167935	2116914	9284849
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR			7167935	2116914	9284849
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	17634335	4921884	22556219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			17634335	4921884	22556219
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR			17634335	4921884	22556219
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5688492	2307602	7996094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5688492	2307602	7996094
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR			5688492	2307602	7996094
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	5575046	1876627	7451673
			200-OTHER PROGRAMMES	0	263194	263194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5575046	2139821	7714867
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR			5575046	2139821	7714867
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4748471	1483186	6231657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4748471	1483186	6231657
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR			4748471	1483186	6231657
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5800556	1785527	7586083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5800556	1785527	7586083
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR			5800556	1785527	7586083
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5202823	1849358	7052181
			200-OTHER PROGRAMMES	0	46788	46788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5202823	1896146	7098969
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR			5202823	1896146	7098969
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	11450500	3891148	15341648
			200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11550500	3891148	15441648
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR			11550500	3891148	15441648
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	7336871	2486193	9823064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7336871	2486193	9823064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR			7336871	2486193	9823064

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	5873552	2076089	7949641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5873552	2076089	7949641
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR			5873552	2076089	7949641
DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH			23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	276429	0	276429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			276429	0	276429

	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN			276429	0	276429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH						
Major Head- 2236-NUTRITION						
			101-SPECIAL NUTRITION PROGRAMMES	962888000	0	962888000
	TOTAL FOR MH- 2236-NUTRITION			962888000	0	962888000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH			962888000	0	962888000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1530978	518644	2049622
			200-OTHER PROGRAMMES	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1570971	518644	2089615
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI			1570971	518644	2089615
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	79795	77351	157146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79795	77351	157146
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR			79795	77351	157146
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	890017	291898	1181915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			890017	291898	1181915
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR			890017	291898	1181915
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	19900	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	19900	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR			0	19900	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-CHILD WELFARE	233620	0	233620
			200-OTHER PROGRAMMES	152901	0	152901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN			386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	65756	0	65756
			200-OTHER PROGRAMMES	277152	0	277152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			342908	0	342908
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA			342908	0	342908
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	366666	0	366666
			200-OTHER PROGRAMMES	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN			422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	236540	0	236540
			200-OTHER PROGRAMMES	332931	0	332931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN			569471	0	569471
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	182168	7782	189950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			182168	7782	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN			182168	7782	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	53756950	4156778	57913728
			188-ASSISTANCE TO AUTONOMOUS BODIES	0	9949914	9949914
			200-OTHER PROGRAMMES	310643	12729	323372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			54067593	14119421	68187014

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA			54067593	14119421	68187014
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	633128	143720	776848
			200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			733128	143720	876848
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT			733128	143720	876848
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	598872	199624	798496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			598872	199624	798496
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA			598872	199624	798496
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	605639	443910	1049549

			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			805639	443910	1249549
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
			104-WELFARE OF AGED, INFIRM AND DESTITUTE	0	3667729	3667729
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			0	3667729	3667729
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA			805639	4111639	4917278
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	899117	380996	1280113
			200-OTHER PROGRAMMES	385854	0	385854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1284971	380996	1665967
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA			1284971	380996	1665967
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	180639	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	180639	180639

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI			0	180639	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	662214	330243	992457
			200-OTHER PROGRAMMES	200000	472731	672731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			862214	802974	1665188
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR			862214	802974	1665188
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	806122	305572	1111694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			806122	305572	1111694
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB			806122	305572	1111694
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	15258893	1288244	16547137
			188-ASSISTANCE TO AUTONOMOUS BODIES	0	4386698	4386698
			200-OTHER PROGRAMMES	520822	123267	644089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15779715	5798209	21577924
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA			15779715	5798209	21577924
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	908884	362788	1271672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			908884	362788	1271672
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR			908884	362788	1271672
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1088258	364896	1453154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1088258	364896	1453154
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR			1088258	364896	1453154

DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	14980306	3973241	18953547
			188-ASSISTANCE TO AUTONOMOUS BODIES	0	4264296	4264296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14980306	8237537	23217843
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR			14980306	8237537	23217843
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1243590	343044	1586634
			200-OTHER PROGRAMMES	34860	0	34860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1278450	343044	1621494
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN			1278450	343044	1621494
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	202722	142868	345590
			200-OTHER PROGRAMMES	120972	0	120972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			323694	142868	466562

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN			323694	142868	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	379216	545613	924829
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	721773659	241045679	962819338
			200-OTHER PROGRAMMES	24213	0	24213
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	480333000	160419000	640752000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1202510088	402010292	1604520380
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR			1202510088	402010292	1604520380
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	400374989	134621105	534996094
			200-OTHER PROGRAMMES	0	11590	11590
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	399006000	134115000	533121000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			799380989	268747695	1068128684
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA			799380989	268747695	1068128684

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70680	0	70680
			200-OTHER PROGRAMMES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA			126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN			16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	54747212	0	54747212
			200-OTHER PROGRAMMES	744894	0	744894
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24280500	0	24280500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79772606	0	79772606
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT			79772606	0	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	339921794	0	339921794
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	339921794	0	339921794
			200-OTHER PROGRAMMES	928507	200000	1128507
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	329539500	10116000	339655500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			670389801	10316000	680705801
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR			670389801	10316000	680705801
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	237782	495091	732873
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	610911670	203926268	814837938
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	913852500	305092500	1218945000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1525001952	509513859	2034515811
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA			1525001952	509513859	2034515811
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	530700658	172317778	703018436
			200-OTHER PROGRAMMES	0	30402	30402
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	494575500	166117500	660693000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1025276158	338465680	1363741838
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR			1025276158	338465680	1363741838

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	386884090	127954238	514838328
			200-OTHER PROGRAMMES	0	334732	334732
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	416122500	137514000	553636500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			803006590	265802970	1068809560
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR			803006590	265802970	1068809560
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	153233790	51222213	204456003
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	152425500	50946000	203371500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			305659290	102168213	407827503
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			305659290	102168213	407827503

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	421873659	176574710	598448369
			200-OTHER PROGRAMMES	1027586	0	1027586
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	420174000	175999500	596173500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			843075245	352574210	1195649455
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR			843075245	352574210	1195649455
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	248802	82934	331736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			248802	82934	331736
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA			391000303	130373178	521373481
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	156666001	52230244	208896245
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	234085500	78060000	312145500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			390751501	130290244	521041745
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA			391000303	130373178	521373481
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	253884936	84666312	338551248
			200-OTHER PROGRAMMES	0	221532	221532
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	301941000	100956000	402897000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			555825936	185843844	741669780
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA			555825936	185843844	741669780
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	247260856	82728901	329989757
			200-OTHER PROGRAMMES	39927	0	39927

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	301102500	100755000	401857500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			548403283	183483901	731887184
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR			548403283	183483901	731887184
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	159585468	53176924	212762392
			200-OTHER PROGRAMMES	33070	29713	62783
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	194158500	64623000	258781500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			353777038	117829637	471606675
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR			353777038	117829637	471606675
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	483734140	205533382	689267522
			200-OTHER PROGRAMMES	408109	0	408109
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	593041500	250603500	843645000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1077183749	456136882	1533320631
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR			1077183749	456136882	1533320631
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	175347152	58875425	234222577
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	174591000	58452000	233043000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			349938152	117327425	467265577
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI			349938152	117327425	467265577
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	469781163	156075916	625857079
			200-OTHER PROGRAMMES	148513	47850	196363
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	312549000	103948500	416497500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			782478676	260072266	1042550942

	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN			782478676	260072266	1042550942
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	495800	209000	704800
			200-OTHER PROGRAMMES	506453	6000	512453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1002253	215000	1217253
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA			1002253	215000	1217253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR						
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			800-OTHER EXPENDITURE	0	684259	684259
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	684259	684259
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR			0	684259	684259
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	99000	33000	132000
			200-OTHER PROGRAMMES	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			104000	33000	137000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR			104000	33000	137000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	296400	98800	395200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			296400	98800	395200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN			296400	98800	395200
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT			15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	125818	125818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	125818	125818
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA			0	125818	125818
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			41404	0	41404
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2336862	737402	3074264
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	37128000	37128000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2336862	37865402	40202264
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR			2336862	37865402	40202264
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	209028	131885	340913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			209028	131885	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA			209028	131885	340913
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	227467	0	227467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			227467	0	227467
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR			227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	1315414	436148	1751562
			200-OTHER PROGRAMMES	0	11412	11412

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1315414	447560	1762974
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR			1315414	447560	1762974
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			103-WOMEN'S WELFARE	1978573	529480	2508053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1978573	529480	2508053
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR			1978573	529480	2508053
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	3097510	1083107	4180617
			200-OTHER PROGRAMMES	20320	0	20320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3117830	1083107	4200937
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA			3117830	1083107	4200937
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			103-WOMEN'S WELFARE	944911	853601	1798512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			944911	853601	1798512
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH			944911	853601	1798512
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7655499	2335907	9991406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7655499	2335907	9991406
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI			7655499	2335907	9991406
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA			87600	0	87600

DDO- PROGRAMME OFFICER BHATINDA BHATINDA						
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	0	1427383	1427383
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			0	1427383	1427383
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA			0	1427383	1427383
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA						
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2868213	2868213
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			0	2868213	2868213
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA			0	2868213	2868213
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1093324	447318	1540642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1093324	447318	1540642
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR			1093324	447318	1540642
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	804268	258716	1062984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			804268	258716	1062984
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR			804268	258716	1062984
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	614549	0	614549
			200-OTHER PROGRAMMES	2329346	0	2329346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2943895	0	2943895
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR			2966095	0	2966095
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	368250	0	368250
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			368250	0	368250

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA			368250	0	368250
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	34321	0	34321
			200-OTHER PROGRAMMES	542969	38493	581462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			577290	38493	615783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA			577290	38493	615783
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	53735956	0	53735956
			200-OTHER PROGRAMMES	274200	0	274200
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	80515500	0	80515500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT			134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2444695	0	2444695

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB			2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	97727034	36346500	134073534
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	97727034	36346500	134073534
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	23800	11000	34800
			200-OTHER PROGRAMMES	2292552	753738	3046290
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89454000	36345000	125799000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			189497386	73456238	262953624
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR			189497386	73456238	262953624
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	88501676	0	88501676
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40000	0	40000
			200-OTHER PROGRAMMES	3901747	2207855	6109602
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	114778500	16500	114795000
			800-OTHER EXPENDITURE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			207223123	2224355	209447478
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR			207300623	2224355	209524978
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	3294851	118024	3412875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			3294851	118024	3412875
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR			3413526	118024	3531550

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	168733830	20146500	188880330
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	168733830	20146500	188880330
			200-OTHER PROGRAMMES	3363521	513701	3877222
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56890500	158955000	215845500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			228987851	179615201	408603052
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR			228987851	179615201	408603052
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA			2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	0	30000	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			0	30000	30000

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	5673614	1196778	6870392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			5673614	1196778	6870392
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI			5673614	1226778	6900392
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1237934	588183	1826117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1237934	588183	1826117
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR			1259934	588183	1848117
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			400000	0	400000

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA			400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			119-LEGAL AID SERVICES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR			3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN						
Major Head- 2014-ADMINISTRATION OF JUSTICE						
			114-LEGAL ADVISORS AND COUNSELS	138204	0	138204
			119-LEGAL AID SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN			179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	245565	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	245565	245565

	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR			0	245565	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	2369079	495176	2864255
			200-OTHER PROGRAMMES	0	285842	285842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2369079	781018	3150097
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR			2369079	781018	3150097
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	483550	242763	726313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			483550	242763	726313
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA			483550	242763	726313
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	306000	102000	408000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			306000	102000	408000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA			306000	102000	408000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	594000	243328	837328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			594000	243328	837328
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR			594000	243328	837328
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR						
Major Head- 2053-DISTRICT ADMINISTRATION						
			093-DISTRICT ESTABLISHMENTS	2420747	893395	3314142
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2420747	893395	3314142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR			2420747	893395	3314142
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	684000	375800	1059800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			684000	375800	1059800

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			684000	375800	1059800
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	240000	240000	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			240000	240000	480000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA			240000	240000	480000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	144000	226000	370000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			144000	226000	370000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR			144000	226000	370000
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	198000	0	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			198000	0	198000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR			198000	0	198000

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	4459977	1579882	6039859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4459977	1579882	6039859
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR			4459977	1579882	6039859
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	156000	171000	327000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			156000	171000	327000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA			156000	171000	327000
DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	293145	74020	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			293145	74020	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA			293145	74020	367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1030000	399000	1429000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1030000	399000	1429000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR			1030000	399000	1429000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	565500	205190	770690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			565500	205190	770690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA			565500	205190	770690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	252000	84000	336000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			252000	84000	336000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR			252000	84000	336000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	78000	172000	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			78000	172000	250000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA			78000	172000	250000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	1408086	440880	1848966
			200-OTHER PROGRAMMES	0	144828	144828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1408086	585708	1993794
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA			1408086	585708	1993794
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR						

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	338076	108736	446812
			102-CHILD WELFARE	973028	435428	1408456
			103-WOMEN'S WELFARE	1390404	609310	1999714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2701508	1153474	3854982
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR			3337688	1153474	4491162
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	1216798	346883	1563681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1216798	346883	1563681
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA			1216798	346883	1563681
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			103-WOMEN'S WELFARE	536539	366347	902886
			200-OTHER PROGRAMMES	0	33500	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			536539	399847	936386
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR			536539	399847	936386
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	878607	396528	1275135
			200-OTHER PROGRAMMES	0	54603	54603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			878607	451131	1329738
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR			878607	451131	1329738
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1204447	301668	1506115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1204447	301668	1506115

	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR			1204447	301668	1506115
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1062918	981752	2044670
			200-OTHER PROGRAMMES	20231	0	20231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1083149	981752	2064901
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR			1083149	981752	2064901
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1912837	989201	2902038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1912837	989201	2902038
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA			1912837	989201	2902038
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	602667	245162	847829

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			602667	245162	847829
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR			602667	245162	847829
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	798831	376578	1175409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			798831	376578	1175409
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA			798831	376578	1175409
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	1886618	987734	2874352
			103-WOMEN'S WELFARE	497806	558374	1056180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2384424	1546108	3930532
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR			2384424	1546108	3930532
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	741549	390274	1131823
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22200	0	22200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			763749	390274	1154023
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT			763749	390274	1154023
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	474932	220537	695469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			474932	220537	695469
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA			474932	220537	695469
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	317656	106052	423708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			317656	106052	423708

	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA			317656	106052	423708
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			101-WELFARE OF HANDICAPPED	176564	102680	279244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			176564	102680	279244
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA			176564	102680	279244
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB			14602855076	4366256426	18969111502
	TOTAL FOR DEPT- SOCIAL WELFARE			14602855076	4366256426	18969111502
Dept- SPORTS						
CCO- DIRECTOR, SPORTS PUNJAB						
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	0	689959	689959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			0	689959	689959
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH			0	689959	689959

DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1483436	498810	1982246
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1483436	498810	1982246
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	17435	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	17435	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR			1483436	516245	1999681
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	3473245	1245178	4718423
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3473245	1245178	4718423
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	13382	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	13382	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA			3473245	1258560	4731805
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR						

Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	2917661	964080	3881741
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2917661	964080	3881741
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR			2917661	964080	3881741
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1573936	515175	2089111
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1573936	515175	2089111
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL			1573936	515175	2089111
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	627585	205605	833190
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			627585	205605	833190
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA			627585	205605	833190

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	826185	293728	1119913
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			826185	293728	1119913
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR			826185	293728	1119913
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1520690	609972	2130662
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1520690	609972	2130662
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN			1520690	609972	2130662
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1773882	669148	2443030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1773882	669148	2443030

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR			1773882	669148	2443030
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	2953123	708816	3661939
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2953123	708816	3661939
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR			2953123	708816	3661939
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	2802004	860632	3662636
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2802004	860632	3662636
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR			2802004	860632	3662636
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI						
Major Head- 2204-SPORTS AND YOUTH SERVICES						

			001-DIRECTION AND ADMINISTRATION	3313008	1273908	4586916
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3313008	1273908	4586916
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI			3313008	1273908	4586916
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1074955	326708	1401663
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1074955	326708	1401663
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	21925	21925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	21925	21925
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA			1074955	348633	1423588
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	2985715	974978	3960693
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2985715	974978	3960693

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT			2985715	974978	3960693
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	3201161	1008865	4210026
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3201161	1008865	4210026
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			3422837	1008865	4431702
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	3088047	986048	4074095
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3088047	986048	4074095
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR			3088047	986048	4074095
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						

			001-DIRECTION AND ADMINISTRATION	1117706	370504	1488210
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1117706	370504	1488210
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA			1117706	370504	1488210
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	6800376	2174319	8974695
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			6800376	2174319	8974695
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA			6800376	2174319	8974695
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	6216770	2581626	8798396
			104-SPORTS AND GAMES	53904202	191144667	245048869
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			60120972	193726293	253847265
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	410110	524776	934886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			410110	524776	934886
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH			60531082	194251069	254782151

	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB			102285473	208680244	310965717
	TOTAL FOR DEPT- SPORTS			102285473	208680244	310965717
Dept- STATE ARCHIVES						
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB						
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH						
Major Head- 2205-ART AND CULTURE						
			102-PROMOTION OF ARTS AND CULTURE	76312171	22026884	98339055
			188-ASSISTANCE TO AUTONOMOUS BODIES	624999	208333	833332
	TOTAL FOR MH- 2205-ART AND CULTURE			76937170	22235217	99172387
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH			76937170	22235217	99172387
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB			76937170	22235217	99172387
	TOTAL FOR DEPT- STATE ARCHIVES			76937170	22235217	99172387
Dept- STATE TRANSPORT COMMISSIONER						
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH						
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR						
Major Head- 2041-TAXES ON VEHICLES						

			102-INSPECTION OF MOTOR VEHICLES	478796	98360	577156
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			478796	98360	577156
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR			478796	98360	577156
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1536411	307770	1844181
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1536411	307770	1844181
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR			1536411	307770	1844181
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH			2015207	406130	2421337
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER			2015207	406130	2421337
Dept- SUBORDINATE SERVICES SELECTION BOARD						
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH						
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA						
Major Head- 2051-PUBLIC SERVICE COMMISSION						
			102-STATE PUBLIC SERVICE COMMISSION	17273307	5630986	22904293

	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION			17273307	5630986	22904293
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	55743	55743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	55743	55743
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA			17273307	5686729	22960036
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI						
Major Head- 2051-PUBLIC SERVICE COMMISSION						
			103-STAFF SELECTION COMMISSION	5868101	1978216	7846317
			800-OHTER EXPENDITURE	8866	0	8866
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION			5876967	1978216	7855183
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI			5876967	1978216	7855183
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH			23150274	7664945	30815219
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD			23150274	7664945	30815219
Dept- TOURISM						
CCO- DIRECTOR, TOURISM PUNJAB						
DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10052	4568	14620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10052	4568	14620
Major Head- 3452-TOURISM						
			001-DIRECTION AND ADMINISTRATION	38779029	5584296	44363325
			102-TOURIST ACCOMMODATION	10000000	0	10000000
	TOTAL FOR MH- 3452-TOURISM			48779029	5584296	54363325
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH			48789081	5588864	54377945
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB			48789081	5588864	54377945
	TOTAL FOR DEPT- TOURISM			48789081	5588864	54377945
Dept- TOWN AND COUNTRY PLANNING						
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH						
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	3571602	1086003	4657605
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			3571602	1086003	4657605
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA			3571602	1086003	4657605
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR						
Major Head- 2217-URBAN DEVELOPMENT						

			001-DIRECTION AND ADMINISTRATION	1587546	588792	2176338
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1587546	588792	2176338
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR			1587546	588792	2176338
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	24163104	9277180	33440284
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			24163104	9277180	33440284
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI			24163104	9277180	33440284
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	0	1506160	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			0	1506160	1506160
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1129905	403313	1533218

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1129905	403313	1533218
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA			1129905	1909473	3039378
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1887677	504323	2392000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1887677	504323	2392000
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR			1887677	504323	2392000
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2284353	1101203	3385556
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2284353	1101203	3385556
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5			2284353	1101203	3385556
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	5641818	1953980	7595798
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			5641818	1953980	7595798
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			18000	0	18000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA			5659818	1953980	7613798
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1254015	422374	1676389
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1254015	422374	1676389
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA			1254015	422374	1676389
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1716490	581051	2297541
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1716490	581051	2297541
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT			1716490	581051	2297541
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1563094	749898	2312992
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1563094	749898	2312992

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR			1563094	749898	2312992
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2146713	757578	2904291
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2146713	757578	2904291
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR			2146713	757578	2904291
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	4282588	1419886	5702474
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			4282588	1419886	5702474
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA			4282588	1419886	5702474
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2694395	1028897	3723292
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2694395	1028897	3723292

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29000	0	29000
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR			2723395	1028897	3752292
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2751619	992131	3743750
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2751619	992131	3743750
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB			2751619	992131	3743750
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1934101	663535	2597636
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1934101	663535	2597636
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			21560	0	21560
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR			1955661	663535	2619196

DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1759460	611152	2370612
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1759460	611152	2370612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR			1759460	611152	2370612
DDO- DISTRICT TOWN PLANNER MANSA MANSA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	1313211	454572	1767783
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			1313211	454572	1767783
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA			1313211	454572	1767783
DDO- DISTT TOWN PLANNER MOHALI MOHALI						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	4214042	1426032	5640074
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			4214042	1426032	5640074
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI			4214042	1426032	5640074
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2324121	743259	3067380
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2324121	743259	3067380

	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5			2324121	743259	3067380
DDO- SENIOR TOWN PLANNER MOHALI MOHALI						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2536805	1021470	3558275
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2536805	1021470	3558275
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI			2536805	1021470	3558275
DDO- SENIOR TOWN PLANNER PATIALA PATIALA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	3125384	1061733	4187117
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			3125384	1061733	4187117
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	311484	0	311484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			311484	0	311484
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA			3436868	1061733	4498601
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2240933	1360615	3601548
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2240933	1360615	3601548

	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR			2240933	1360615	3601548
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA						
Major Head- 2217-URBAN DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	2296618	1446878	3743496
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT			2296618	1446878	3743496
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA			2296618	1446878	3743496
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH			78799638	31162015	109961653
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING			78799638	31162015	109961653
Dept- TRANSPORT						
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	10172096	6583440	16755536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			10172096	6583440	16755536
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES						
			092-OTHER OFFICES	150000	0	150000

	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES			150000	0	150000
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH			10322096	6583440	16905536
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	22534048	9533711	32067759
	TOTAL FOR MH- 3055-ROAD TRANSPORT			22534048	9533711	32067759
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	19480	0	19480
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			19480	0	19480
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR			22553528	9533711	32087239
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						

DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	14116638	14651336	28767974
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			14116638	14651336	28767974
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	218291	180753	399044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			218291	180753	399044
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH			14334929	14832089	29167018
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	46541	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	46541	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR			0	46541	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH						

Major Head- 2013-COUNCIL OF MINISTERS						
			800-OTHER EXPENDITURE	66681509	32340950	99022459
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS			66681509	32340950	99022459
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH			66681509	32340950	99022459
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	106490	20874	127364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			106490	20874	127364
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES						
			090-SECRETARIAT	734550	6785300	7519850
			092-OTHER OFFICES	3824146	1127600	4951746
			800-OTHER EXPENDITURE	8673	0	8673
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES			4567369	7912900	12480269
	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH			4673859	7933774	12607633
DDO- DIRECTOR STATE TRANSPORT CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	974523	7240	981763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			974523	7240	981763
Major Head- 3055-ROAD TRANSPORT						
			001-DIRECTION AND ADMINISTRATION	31558205	10402897	41961102
			800-OTHER EXPENDITURE	8838590	0	8838590
	TOTAL FOR MH- 3055-ROAD TRANSPORT			40396795	10402897	50799692
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH			41371318	10410137	51781455
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	70687	0	70687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			70687	0	70687
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH			70687	0	70687
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	328884	209720	538604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			328884	209720	538604
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH			328884	209720	538604
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA						

Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2183472	727824	2911296
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2183472	727824	2911296
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA			2183472	727824	2911296
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1620158	865115	2485273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1620158	865115	2485273
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I			1620158	865115	2485273
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR						
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	46151	0	46151
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			46151	0	46151

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR			46151	0	46151
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1295406	467258	1762664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1295406	467258	1762664
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	20379379	9939680	30319059
	TOTAL FOR MH- 3055-ROAD TRANSPORT			20379379	9939680	30319059
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	54027	0	54027
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			54027	0	54027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA			21728812	10406938	32135750
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	29190838	8629866	37820704
	TOTAL FOR MH- 3055-ROAD TRANSPORT			29190838	8629866	37820704
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						

			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	31797	0	31797
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA			29222635	8629866	37852501
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2990035	1231895	4221930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2990035	1231895	4221930
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA			2990035	1231895	4221930
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	24794098	17173396	41967494
	TOTAL FOR MH- 3055-ROAD TRANSPORT			24794098	17173396	41967494
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	60436	0	60436
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			60436	0	60436
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR			24854534	17173396	42027930

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1019044	621329	1640373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1019044	621329	1640373
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR			1019044	621329	1640373
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	16253017	6868773	23121790
	TOTAL FOR MH- 3055-ROAD TRANSPORT			16253017	6868773	23121790
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	18322	0	18322
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI			16271339	6868773	23140112
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	14391829	4512213	18904042
	TOTAL FOR MH- 3055-ROAD TRANSPORT			14391829	4512213	18904042

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN			14391829	4512213	18904042
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	24750552	10336081	35086633
	TOTAL FOR MH- 3055-ROAD TRANSPORT			24750552	10336081	35086633
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	43964	0	43964
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			43964	0	43964
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR			24794516	10336081	35130597
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	36068919	15705531	51774450
	TOTAL FOR MH- 3055-ROAD TRANSPORT			36068919	15705531	51774450
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH			36068919	15705531	51774450
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	597250	363581	960831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			597250	363581	960831
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	18175064	8181611	26356675
	TOTAL FOR MH- 3055-ROAD TRANSPORT			18175064	8181611	26356675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	248496	0	248496
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			248496	0	248496
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR			19020810	8545192	27566002
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1569979	720221	2290200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1569979	720221	2290200
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	43699969	18842082	62542051
	TOTAL FOR MH- 3055-ROAD TRANSPORT			43699969	18842082	62542051
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						

			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	57725	25177	82902
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			57725	25177	82902
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA			45327673	19587480	64915153
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10000	0	10000
			200-OTHER PROGRAMMES	1199667	0	1199667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1209667	0	1209667
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	21824194	9243815	31068009
	TOTAL FOR MH- 3055-ROAD TRANSPORT			21824194	9243815	31068009
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR			23033861	9243815	32277676
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	35832039	8578576	44410615
	TOTAL FOR MH- 3055-ROAD TRANSPORT			35832039	8578576	44410615

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			050-LAND AND BUILDINGS	9823621	0	9823621
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			9823621	0	9823621
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR			45655660	8578576	54234236
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	26331860	8502854	34834714
	TOTAL FOR MH- 3055-ROAD TRANSPORT			26331860	8502854	34834714
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	85390	64225	149615
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			85390	64225	149615
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR			26417250	8567079	34984329
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2046729	123500	2170229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2046729	123500	2170229
Major Head- 3055-ROAD TRANSPORT						

			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	24298208	7458840	31757048
	TOTAL FOR MH- 3055-ROAD TRANSPORT			24298208	7458840	31757048
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	19234	0	19234
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			19234	0	19234
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR			26364171	7582340	33946511
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
			200-OTHER PROGRAMMES	4734604	753761	5488365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4734604	763761	5498365
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	41121657	27046372	68168029
	TOTAL FOR MH- 3055-ROAD TRANSPORT			41121657	27046372	68168029
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			050-LAND AND BUILDINGS	1144250	0	1144250
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	90599	90599

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			1144250	90599	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR			47000511	27900732	74901243
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	26233371	9690883	35924254
	TOTAL FOR MH- 3055-ROAD TRANSPORT			26233371	9690883	35924254
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR			26233371	9690883	35924254
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR						
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	12243694	5158833	17402527
	TOTAL FOR MH- 3055-ROAD TRANSPORT			12243694	5158833	17402527
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			9388	0	9388
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR			12253082	5158833	17411915
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
Major Head- 3055-ROAD TRANSPORT						
			201-GOVERNMENT TRANSPORT SERVICES- PUNJAB ROADWAYS	22284987	10402762	32687749
	TOTAL FOR MH- 3055-ROAD TRANSPORT			22284987	10402762	32687749
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR			22484987	10402762	32887749
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH						
Major Head- 2041-TAXES ON VEHICLES						
			800-OTHER EXPENDITURE	2479411	0	2479411
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2479411	0	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH			2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2435646	831386	3267032

	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2435646	831386	3267032
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	124743	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	124743	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR			2435646	956129	3391775
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	805618	683251	1488869
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			805618	683251	1488869
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB			805618	683251	1488869
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	771341	203637	974978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			771341	203637	974978
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN			771341	203637	974978

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2731468	977978	3709446
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2731468	977978	3709446
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI			2731468	977978	3709446
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1800205	704517	2504722
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1800205	704517	2504722
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR			1800205	704517	2504722
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1133984	178184	1312168
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1133984	178184	1312168
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT			1133984	178184	1312168
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR						

Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	897347	757535	1654882
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			897347	757535	1654882
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROPUR FEROPUR			899877	757535	1657412
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1983108	720333	2703441
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1983108	720333	2703441
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR			1983108	720333	2703441
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2182960	534724	2717684
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2182960	534724	2717684

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR			2182960	534724	2717684
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	524327	493383	1017710
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			524327	493383	1017710
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA			524327	493383	1017710
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2429963	676557	3106520
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2429963	676557	3106520
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA			2429963	676557	3106520
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	808732	364754	1173486
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			808732	364754	1173486
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR			808732	364754	1173486

	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1247671	342808	1590479
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1247671	342808	1590479
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA			1247671	342808	1590479
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1778144	409312	2187456
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1778144	409312	2187456
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR			1778144	409312	2187456
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA						
Major Head- 2041-TAXES ON VEHICLES						

			102-INSPECTION OF MOTOR VEHICLES	1587864	499702	2087566
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1587864	499702	2087566
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA			1587864	499702	2087566
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1187686	237050	1424736
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1187686	237050	1424736
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR			1187686	237050	1424736
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	2265763	1231083	3496846
	TOTAL FOR MH- 2041-TAXES ON VEHICLES			2265763	1231083	3496846
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR			2265763	1231083	3496846
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA						
Major Head- 2041-TAXES ON VEHICLES						
			102-INSPECTION OF MOTOR VEHICLES	1125258	373276	1498534

	TOTAL FOR MH- 2041-TAXES ON VEHICLES			1125258	373276	1498534
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA			1125258	373276	1498534
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH						
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH						
Major Head- 3055-ROAD TRANSPORT						
			800-OTHER EXPENDITURE	4058041	2225958	6283999
	TOTAL FOR MH- 3055-ROAD TRANSPORT			4058041	2225958	6283999
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH			4058041	2225958	6283999
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH			663556697	286797186	950353883
	TOTAL FOR DEPT- TRANSPORT			663556697	286797186	950353883
Dept- TREASURER, CHARITABLE AND ENDOWMENTS						
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB						
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2250-OTHER SOCIAL SERVICES						
			103-UPKEEP OF SHRINES, TEMPLES ETC.	0	500000	500000

	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES			0	500000	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB			0	500000	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	1102233	420261	1522494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1102233	420261	1522494
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR			1102233	420261	1522494
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			46313	0	46313
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA			46313	0	46313
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR						

Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1170530	207600	1378130
			200-OTHER PROGRAMMES	222000	0	222000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1392530	207600	1600130
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR			1392530	207600	1600130
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2040507	654000	2694507
			200-OTHER PROGRAMMES	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2058507	654000	2712507
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA			2058507	654000	2712507
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	323600	150800	474400
			200-OTHER PROGRAMMES	143764	0	143764

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			467364	150800	618164
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR			467364	150800	618164
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI						
Major Head- 2250-OTHER SOCIAL SERVICES						
			102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	800090	362334	1162424
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES			800090	362334	1162424
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI			800090	362334	1162424
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB			5867037	2294995	8162032
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS			5867037	2294995	8162032
Dept- TREASURY AND ACCOUNTS						
CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH						
DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH						

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8655666	728586	9384252
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			8655666	728586	9384252
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH			8691666	728586	9420252
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	19820	19820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	19820	19820

	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH			0	19820	19820
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1768520	615308	2383828
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1768520	615308	2383828
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA			1768520	615308	2383828
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	173315	585386	758701
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			173315	585386	758701

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA			173315	585386	758701
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3077125	974838	4051963
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			3077125	974838	4051963
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA			3077125	974838	4051963
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2330376	627828	2958204
			098-LOCAL FUND AUDIT	2733838	1038732	3772570
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			5064214	1666560	6730774
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

			200-OTHER PROGRAMMES	0	11446	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	11446	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA			5064214	1678006	6742220
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	794076	266482	1060558
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			794076	266482	1060558
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR			794076	266482	1060558
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1454878	402819	1857697
			097-TREASURY ESTABLISHMENT	0	9920	9920
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1454878	412739	1867617

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT			1454878	412739	1867617
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	674636	298705	973341
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			674636	298705	973341
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR			674636	298705	973341
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1699513	608782	2308295
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1699513	608782	2308295
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR			1699513	608782	2308295

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1344439	424813	1769252
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1344439	424813	1769252
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR			1344439	424813	1769252
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1266439	390599	1657038
			097-TREASURY ESTABLISHMENT	3407941	941317	4349258
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			4674380	1331916	6006296
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR			4674380	1331916	6006296

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1986791	704682	2691473
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1986791	704682	2691473
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR			1986791	704682	2691473
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	539231	214658	753889
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			539231	214658	753889
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR			539231	214658	753889

DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	7870	7950	15820
			097-TREASURY ESTABLISHMENT	6028564	2292777	8321341
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			6036434	2300727	8337161
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA			6036434	2300727	8337161
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3424	4980	8404
			097-TREASURY ESTABLISHMENT	9061928	2914110	11976038
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			9065352	2919090	11984442
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1991285183	676792943	2668078126
			102-COMMUTED VALUE OF PENSIONS	114800893	33797714	148598607
			104-GRATUITIES	161383165	38253870	199637035
			105-FAMILY PENSIONS	401462654	140641972	542104626
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3059909	1027514	4087423
			111-PENSIONS TO LEGISLATORS	40161455	13922975	54084430

			115-LEAVE ENCASHMENT BENEFITS	26711199	5757444	32468643
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	193868187	66178100	260046287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			2932732645	976372532	3909105177
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	226200	110200	336400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			226200	110200	336400
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH			2942024197	979401822	3921426019
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	46444	27612	74056
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			46444	27612	74056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR			46444	27612	74056
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						

			097-TREASURY ESTABLISHMENT	2575063	1462571	4037634
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2575063	1462571	4037634
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR			2740063	1462571	4202634
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			097-TREASURY ESTABLISHMENT	1871121	627161	2498282
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1871121	627161	2498282
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA			1871121	627161	2498282
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1976	3280	5256
			097-TREASURY ESTABLISHMENT	4260143	1413068	5673211

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			4262119	1416348	5678467
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			102-CHILD WELFARE	782934	307039	1089973
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10000	10000
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	363200	204000	567200
			200-OTHER PROGRAMMES	86292	252352	338644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1232426	773391	2005817
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI			5494545	2189739	7684284
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2900	4350	7250
			097-TREASURY ESTABLISHMENT	1976093	1162143	3138236
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			1978993	1166493	3145486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN			1978993	1166493	3145486

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4110749	1521462	5632211
			200-OTHER PROGRAMMES	245305	0	245305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4356054	1521462	5877516
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA			4356054	1521462	5877516
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	62800	62800
			200-OTHER PROGRAMMES	0	466000	466000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	528800	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT			0	528800	528800
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3850	2200	6050
			097-TREASURY ESTABLISHMENT	3103971	1058548	4162519

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			3107821	1060748	4168569
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			3107821	1060748	4168569
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3000	4971	7971
			097-TREASURY ESTABLISHMENT	6011248	2164954	8176202
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			6014248	2169925	8184173
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR			6014248	2169925	8184173
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	16000	11350	27350
			097-TREASURY ESTABLISHMENT	6222255	2007343	8229598
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			6238255	2018693	8256948
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR			6238255	2018693	8256948
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR						

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10976	10950	21926
			097-TREASURY ESTABLISHMENT	4577246	1577144	6154390
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			4588222	1588094	6176316
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR			4588222	1588094	6176316
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9861	14077	23938
			097-TREASURY ESTABLISHMENT	5983319	1861111	7844430
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			5993180	1875188	7868368
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR			5993180	1875188	7868368
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			097-TREASURY ESTABLISHMENT	621880	53012	674892
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			621880	53012	674892
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA			621880	53012	674892

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6925	3844	10769
			097-TREASURY ESTABLISHMENT	9732061	3168096	12900157
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			9738986	3171940	12910926
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA			9738986	3171940	12910926
DDO- DISTRICT TREASURY OFFICER MANSA MANSA						
Major Head- 2030-STAMPS AND REGISTRATION						
			001-DIRECTION AND ADMINISTRATION	3500	0	3500
			102-EXPENSES ON SALE OF STAMPS	15115	6383	21498
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			18615	6383	24998
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6400	6800	13200
			097-TREASURY ESTABLISHMENT	2529484	823029	3352513
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2535884	829829	3365713
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	429832426	147322249	577154675

			102-COMMUTED VALUE OF PENSIONS	25486538	8782871	34269409
			104-GRATUITIES	84533356	17633011	102166367
			105-FAMILY PENSIONS	126292141	42771328	169063469
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4505953	500156	5006109
			111-PENSIONS TO LEGISLATORS	493650	383741	877391
			115-LEAVE ENCASHMENT BENEFITS	35660024	6275006	41935030
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	153058835	51040319	204099154
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			859862923	274708681	1134571604
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			203-EMPLOYMENT	967242	8862086	9829328
			800-OTHER EXPENDITURE	0	452025	452025
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			967242	9314111	10281353
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA			863484664	284859004	1148343668
DDO- DISTRICT TREASURY OFFICER MOGA MOGA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						

			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2550	0	2550
			097-TREASURY ESTABLISHMENT	2726438	899050	3625488
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2728988	899050	3628038
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA			2728988	899050	3628038
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR						
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	374943	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	374943	374943
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR			0	374943	374943
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3350	2050	5400
			097-TREASURY ESTABLISHMENT	2019316	742264	2761580
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2022666	744314	2766980
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR			2022666	744314	2766980

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11967	7080	19047
			097-TREASURY ESTABLISHMENT	11930431	4027803	15958234
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			11942398	4034883	15977281
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA			11942398	4034883	15977281
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4750	5130	9880
			097-TREASURY ESTABLISHMENT	3698884	1258728	4957612
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			3703634	1263858	4967492
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1314159	477150	1791309
			104-GRATUITIES	0	2000000	2000000
			115-LEAVE ENCASHMENT BENEFITS	11787661	2761306	14548967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			13101820	5238456	18340276
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR			16805454	6502314	23307768

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR						
Major Head- 2030-STAMPS AND REGISTRATION						
			001-DIRECTION AND ADMINISTRATION	0	34399	34399
			102-EXPENSES ON SALE OF STAMPS	7244	6888	14132
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			7244	41287	48531
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR			8919343	3207731	12127074
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6000	4710	10710
			097-TREASURY ESTABLISHMENT	8174017	2808134	10982151
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			8180017	2812844	10992861
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR			8919343	3207731	12127074
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	597400	353600	951000
			200-OTHER PROGRAMMES	134682	0	134682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			732082	353600	1085682

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR			8919343	3207731	12127074
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	10215328	6235844	16451172
			098-LOCAL FUND AUDIT	8047137	3338421	11385558
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			18262465	9574265	27836730
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH			18262465	9574265	27836730
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			098-LOCAL FUND AUDIT	2305506	676580	2982086
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2305506	676580	2982086
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA			2305506	676580	2982086

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			098-LOCAL FUND AUDIT	2166276	701593	2867869
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2166276	701593	2867869
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	53844	53844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	53844	53844
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA			2166276	755437	2921713
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			097-TREASURY ESTABLISHMENT	677443	0	677443
			098-LOCAL FUND AUDIT	2493202	844532	3337734
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			3170645	844532	4015177
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR			3170645	844532	4015177
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						

			098-LOCAL FUND AUDIT	2373495	764290	3137785
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			2373495	764290	3137785
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR			2373495	764290	3137785
DDO- TREASURY OFFICER KHANNA LUDHIANA						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	6640	3574	10214
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			6640	3574	10214
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA			6640	3574	10214
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA						
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION						
			097-TREASURY ESTABLISHMENT	325153	0	325153
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			325153	0	325153
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA			325153	0	325153
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	444	220	664

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			444	220	664
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR			572	220	792
DDO- TREASURY OFFICER TREASURY, DERA BASSI						
Major Head- 2030-STAMPS AND REGISTRATION						
			102-EXPENSES ON SALE OF STAMPS	5130	2288	7418
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			5130	2288	7418
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI			5130	2288	7418
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH			3967312622	1323272133	5290584755
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS			3967312622	1323272133	5290584755
Dept- VIGILANCE						
CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH						

DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH						
Major Head- 2062-VIGILANCE						
			102-LOKPAL	9079905	6867934	15947839
			105-OTHER VIGILANCE AGENCIES	10302142	3312440	13614582
	TOTAL FOR MH- 2062-VIGILANCE			19382047	10180374	29562421
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH			19382047	10180374	29562421
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	62027164	21740429	83767593
	TOTAL FOR MH- 2062-VIGILANCE			62027164	21740429	83767593
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI			62027164	21740429	83767593
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	16183509	5012106	21195615
	TOTAL FOR MH- 2062-VIGILANCE			16183509	5012106	21195615
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA			16183509	5012106	21195615

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	15829546	5679842	21509388
	TOTAL FOR MH- 2062-VIGILANCE			15829546	5679842	21509388
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR			15829546	5679842	21509388
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	14110728	4419920	18530648
	TOTAL FOR MH- 2062-VIGILANCE			14110728	4419920	18530648
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR			14110728	4419920	18530648
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	25063955	7983395	33047350
	TOTAL FOR MH- 2062-VIGILANCE			25063955	7983395	33047350
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA			25063955	7983395	33047350
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR						

Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	15743612	5252136	20995748
	TOTAL FOR MH- 2062-VIGILANCE			15743612	5252136	20995748
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR			15743612	5252136	20995748
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA						
Major Head- 2062-VIGILANCE						
			105-OTHER VIGILANCE AGENCIES	8870840	3491149	12361989
	TOTAL FOR MH- 2062-VIGILANCE			8870840	3491149	12361989
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA			8870840	3491149	12361989
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH			177211401	63759351	240970752
	TOTAL FOR DEPT- VIGILANCE			177211401	63759351	240970752
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES						
CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB						
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI						

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	19756729	8441544	28198273
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1254396	577148	1831544
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	914598458	0	914598458
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			935609583	9018692	944628275
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI			935609583	9018692	944628275
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1703723	630798	2334521
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1703723	630798	2334521

	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI			1703723	630798	2334521
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	12294	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	12294	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH			0	12294	12294
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			001-DIRECTION AND ADMINISTRATION	17270635	5497051	22767686
			101-WELFARE OF HANDICAPPED	20000000	0	20000000
			102-CHILD WELFARE	597110308	237458306	834568614
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	597110308	237458306	834568614
			103-WOMEN'S WELFARE	576000	192000	768000
			104-WELFARE OF AGED, INFIRM AND DESTITUTE	2966289	13725052	16691341

			200-OTHER PROGRAMMES	1125144331	1500833101	2625977432
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13111401	6458848	19570249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			1776178964	1764164358	3540343322
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE						
			103-WOMEN'S WELFARE	9360000	0	9360000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21840000	0	21840000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			31200000	0	31200000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH			1807378964	1764164358	3571543322
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1873629	688914	2562543
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1873629	688914	2562543
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR			1873629	688914	2562543
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR						

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	3702298	1211500	4913798
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			3702298	1211500	4913798
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR			3702298	1211500	4913798
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	3406897	1136358	4543255
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	19380000	19380000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	53652000	53652000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			3406897	74168358	77575255
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA			3406897	74168358	77575255

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	3463096	1281898	4744994
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			3463096	1281898	4744994
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA			3463096	1281898	4744994
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2339026	745117	3084143
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2339026	745117	3084143
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA			2339026	745117	3084143

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2275519	558401	2833920
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2275519	558401	2833920
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN			2275519	558401	2833920
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2425101	663592	3088693
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2425101	663592	3088693
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			2425101	663592	3088693

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2622114	930579	3552693
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	9690000	9690000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	54264000	54264000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2622114	64884579	67506693
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR			2622114	64884579	67506693
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR						
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS						
			115-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			637560	0	637560
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	3843444	1260464	5103908

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	69156000	69156000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			3843444	70416464	74259908
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	401425	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	401425	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR			4481004	70817889	75298893
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1373540	482439	1855979
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	1020000	1020000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4386000	4386000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1373540	5888439	7261979
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA			1373540	5888439	7261979

DDO- DISTRICT WELFARE OFFICER MOGA MOGA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1221556	418530	1640086
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1221556	418530	1640086
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	29463	404277	433740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29463	404277	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA			1251019	822807	2073826
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	2091283	1096960	3188243
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	504608	15597183	16101791
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	17493000	17493000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			2595891	34187143	36783034
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI			2595891	34187143	36783034
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1664957	597473	2262430
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	13362000	13362000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	47685000	47685000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1664957	61644473	63309430
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR			1664957	61644473	63309430
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1558038	570194	2128232

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1558038	570194	2128232
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR			1558038	570194	2128232
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	5175890	1824381	7000271
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			5175890	1824381	7000271
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA			5175890	1824381	7000271
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	5227803	1517203	6745006
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	42228000	42228000

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	71553000	71553000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			5227803	115298203	120526006
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR			5227803	115298203	120526006
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA						
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES						
			001-DIRECTION AND ADMINISTRATION	1560183	602370	2162553
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	12036000	12036000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	22950000	22950000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			1560183	35588370	37148553
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA			1560183	35588370	37148553
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB			2791688275	2244670400	5036358675

	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES			2791688275	2244670400	5036358675
Dept- YOUTH SERVICES						
CCO- DIRECTOR, YOUTH SERVICES PUNJAB						
DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	267669	88101	355770
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			267669	88101	355770
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR			267669	88101	355770
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA			7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB						
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	380652	0	380652

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB			380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	264096	89404	353500
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1557702	580819	2138521
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1821798	670223	2492021
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA			1821798	670223	2492021
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	240835	78964	319799
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			240835	78964	319799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA			240835	78964	319799
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	519213	182009	701222

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			519213	182009	701222
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR			519213	182009	701222
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	560	470	1030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			560	470	1030
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT			560	470	1030
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	241432	78964	320396
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			241432	78964	320396
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA			241432	78964	320396
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	488916	162456	651372
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			488916	162456	651372

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB			488916	162456	651372
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	417020	70421	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			417020	70421	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR			417020	70421	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	569111	177184	746295
			104-SPORTS AND GAMES	0	832221	832221
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			569111	1009405	1578516
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA			569111	1009405	1578516
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR						

Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	2691614	883874	3575488
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2691614	883874	3575488
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAR GURDWARA, FEROZEPUR FEROZEPUR			2691614	883874	3575488
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	637840	210941	848781
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			637840	210941	848781
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI			637840	210941	848781
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	4205	0	4205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			4205	0	4205
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR			4205	0	4205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA						

Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	630167	212710	842877
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			630167	212710	842877
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA			630167	212710	842877
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	4531717	8974928	13506645
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	50000	1264259	1314259
			104-SPORTS AND GAMES	0	5700000	5700000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			4581717	15939187	20520904
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	32539	114088	146627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			32539	114088	146627
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE						
			104-POLYTECHNICS	0	126260	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	126260	126260

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH			4614256	16179535	20793791
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	5632196	1978816	7611012
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			5632196	1978816	7611012
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR			5632196	1978816	7611012
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	516562	172772	689334
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			516562	172772	689334
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR			516562	172772	689334
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	661895	223889	885784

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			661895	223889	885784
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA			661895	223889	885784
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	261130	86300	347430
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			261130	86300	347430
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR			261130	86300	347430
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1205601	791556	1997157
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1205601	791556	1997157
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR			1205601	791556	1997157
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2359104	630871	2989975

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2359104	630871	2989975
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	6496	4623	11119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6496	4623	11119
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR			2365600	635494	3001094
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3418894	975981	4394875
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3418894	975981	4394875
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR			3418894	975981	4394875
DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1503801	477118	1980919
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1503801	477118	1980919
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA			1503801	477118	1980919

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3206993	1001234	4208227
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3206993	1001234	4208227
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR			3206993	1001234	4208227
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1957084	923847	2880931
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1957084	923847	2880931
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA			1957084	923847	2880931
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1949778	535285	2485063
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1949778	535285	2485063
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR			1949778	535285	2485063

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1635658	634851	2270509
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1635658	634851	2270509
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR			1635658	634851	2270509
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3430910	831634	4262544
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3430910	831634	4262544
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR			3453740	831634	4285374
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						

			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3894523	724480	4619003
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3894523	724480	4619003
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA			3894523	724480	4619003
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1493762	577862	2071624
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1493762	577862	2071624
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA			1493762	577862	2071624
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2073782	604629	2678411
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2073782	604629	2678411
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA			2073782	604629	2678411
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						

			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2984941	915812	3900753
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2984941	915812	3900753
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR			2984941	915812	3900753
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2583881	937597	3521478
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2583881	937597	3521478
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA			2583881	937597	3521478
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	986479	333411	1319890
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			986479	333411	1319890
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA			986479	333411	1319890
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA						

Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3116966	708488	3825454
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3116966	708488	3825454
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA			3116966	708488	3825454
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2833159	1037139	3870298
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2833159	1037139	3870298
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR			2833159	1037139	3870298
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5118165	1112181	6230346
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			5118165	1112181	6230346

	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT			5118165	1112181	6230346
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2160998	760980	2921978
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2160998	760980	2921978
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR			2160998	760980	2921978
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2339087	343542	2682629
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2339087	343542	2682629
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR			2339087	343542	2682629
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						

			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1819435	643403	2462838
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1819435	643403	2462838
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA			1819435	643403	2462838
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	3412779	1068842	4481621
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3412779	1068842	4481621
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA			3412779	1068842	4481621
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA						
Major Head- 2205-ART AND CULTURE						
			105-PUBLIC LIBRARIES	388411	141996	530407
	TOTAL FOR MH- 2205-ART AND CULTURE			388411	141996	530407
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA			388411	141996	530407
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	3209534	1061932	4271466

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			3209534	1061932	4271466
Major Head- 2235-SOCIAL SECURITY AND WELFARE						
			200-OTHER PROGRAMMES	0	50459	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	50459	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA			3209534	1112391	4321925
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			001-DIRECTION AND ADMINISTRATION	1074633	320484	1395117
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1074633	320484	1395117
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR			1074633	320484	1395117
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2308527	834691	3143218
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2308527	834691	3143218
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR			2308527	834691	3143218

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR						
Major Head- 2204-SPORTS AND YOUTH SERVICES						
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1014834	284339	1299173
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			1014834	284339	1299173
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR			1014834	284339	1299173
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA						
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT						
			001-DIRECTION AND ADMINISTRATION	5908730	2250488	8159218
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	211874	81486	293360
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99705	33600	133305
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			6220309	2365574	8585883
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA			6220309	2365574	8585883
	TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB			90335723	43924691	134260414
	TOTAL FOR DEPT- YOUTH SERVICES			90335723	43924691	134260414
	Grand Total			2.99487E+11	1.09447E+11	4.08934E+11