

Month of account : 02/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02	02/2025	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	24,570.00
			Directi on	NULL	Wages		DCF/ Tengnoupal	VOTED HILL	46,890.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	58,260.00
							D.F.O. Soil Conservation Division, Mantripukhri, Forest	VOTED HILL	67,140.00
							DCF/SOIL & WATER CONSERVATION DIVISION NO.II	VOTED HILL	67,140.00
							D.F.O. Western Division, Tamenglong, Forest	VOTED HILL	71,460.00
							DCF/ PHERZAWL	VOTED HILL	87,390.00
							D.F.O. Tengnoupal/Chandel Division, Forest	VOTED HILL	1,09,710.00
							Addl. PCCF, W/L & CCF (Cons. & CJM), Forest	VOTED VALLEY	22,320.00
							D.F.O. Social Forestry Division-II	VOTED VALLEY	30,570.00
							C.o.F. Eastern Circle, Mantripukhri,	VOTED VALLEY	32,760.00

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2406	01	001	01	00	02		Forest		
				NULL	Wages		D.F.O. Working Plan Division-I, Forest	VOTED VALLEY	40,500.00
							DFO/URBAN FORESTRY	VOTED VALLEY	42,570.00
							Territorial and Protection No.II	VOTED VALLEY	44,820.00
							C.o.F. (Territorial &Protection), Forest	VOTED VALLEY	46,890.00
							D.F.O. Northern Division, Kangpokpi, Forest	VOTED VALLEY	67,140.00
							Conservator of Forest, Nothern Circle	VOTED VALLEY	69,390.00
							C.o.F. Working Plan, Research & Training, Forest	VOTED VALLEY	73,710.00
							D.F.O. Jiribam Division, Forest	VOTED VALLEY	85,320.00
							D.F.O. Bishnupur Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Research & Silviculture & Training Division, Forest	VOTED VALLEY	87,390.00
							D.F.O. Social Forestry Division-II	VOTED VALLEY	91,710.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	001	01	00	02		C.o.F. Central Circle, Sanjenthong, Forest	VOTED VALLEY	95,280.00
				NULL	Wages		DFO/WILDLIFE	VOTED VALLEY	1,05,570.00
							D.F.O. Southern Division, Churachandpur, Forest	VOTED VALLEY	1,09,710.00
							D.F.O. Central Division, Mantripukhri, Forest	VOTED VALLEY	1,38,600.00
							DCF/NONEY	VOTED VALLEY	1,56,780.00
							D.F.O. Thoubal Division, Forest	VOTED VALLEY	1,77,030.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	VOTED VALLEY	2,49,390.00
							Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	2,73,960.00
							Object Head Total :		26,61,360.00
							Detail Head Total :		26,61,360.00
							Sub Head Total :		26,61,360.00
							Minor Head Total :		26,61,360.00
		005	01	00	49	02/2025	DCF/PHERZAWL	VOTED VALLEY	17,01,000.00
				Working Null	Other		D.F.O. Jiribam	VOTED VALLEY	24,19,200.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	01	005	01	00	49		Division, Forest		
			Plan	Null	Other Revenue Expenditure			Object Head Total :	41,20,200.00
								Detail Head Total :	41,20,200.00
								Sub Head Total :	41,20,200.00
								Minor Head Total :	41,20,200.00
		102	01	00	49	02/2025	DCF/ Tengnoupal	VOTED HILL	40,500.00
			Plantation & Other Forestry Works	Null	Other Revenue Expenditure		D.F.O. Research & Silviculture & Training Division, Forest	VOTED HILL	1,21,500.00
								Object Head Total :	1,62,000.00
								Detail Head Total :	1,62,000.00
								Sub Head Total :	1,62,000.00
								Minor Head Total :	1,62,000.00
								Sub Major Head Total :	69,43,560.00
	02	110	05	00	49	02/2025	DFO/WILDLIFE	VOTED VALLEY	22,320.00
			Wild Management	Null	Other Revenue Expenditure		Dy CF Wild Life, KNP & YWSanctuary, Forest	VOTED VALLEY	1,47,960.00
								Object Head Total :	1,70,280.00
								Detail Head Total :	1,70,280.00
								Sub Head Total :	1,70,280.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
2406	02	110						Minor Head Total :	1,70,280.00
								Sub Major Head Total :	1,70,280.00
								Major Head Total :	71,13,840.00
								Voted-General-Non-Plan Total:	1,21,500.00
4406	01	102	01	00	77	02/2025	D.F.O. Tengnoupal/Chandel Division, Forest	VOTED VALLEY	13,06,200.00
			Plantation & Other Forestry Works	Null	Other Fixed Assets			Object Head Total :	13,06,200.00
								Detail Head Total :	13,06,200.00
								Sub Head Total :	13,06,200.00
								Minor Head Total :	13,06,200.00
								Sub Major Head Total :	13,06,200.00
								Major Head Total :	13,06,200.00
8550	00	101	00	00	00	02/2025	DCF/KAMJONG	NULL	5,12,500.00
			NULL	NULL	NULL		D.F.O. Eastern Division, Ukhrul, Forest	NULL	2,73,86,100.00
							D.F.O. Western Division, Tamenglong, Forest	NULL	3,60,80,900.00
							Divisional Forest Officer, Senapati	NULL	4,25,16,300.00
								Object Head Total :	10,64,95,800.00
								Detail Head Total :	10,64,95,800.00
								Sub Head Total :	10,64,95,800.00

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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Month of Account	Source Description	Parameter Description	Amount
8550	00	101						Minor Head Total :	10,64,95,800.00
								Sub Major Head Total :	10,64,95,800.00
								Major Head Total :	10,64,95,800.00
8782	00	103	01	00	00	02/2025	DFO/WILDLIFE	NULL	2,690.00
			(i)	NULL	NULL		D.F.O. Research & Silviculture & Training Division, Forest	NULL	5,150.00
			Remittances into Treasuries/Banks				Dy CF Wild Life, KNP & YWSanctuary, Forest	NULL	14,190.00
							Dy CF, Wildlife(HQ) Zoological Park, Iroishemba, Forest	NULL	68,140.00
							D.F.O. Eastern Division, Ukhrul, Forest	NULL	1,26,894.00
							Divisional Forest Officer, Senapati	NULL	2,32,056.00
							D.F.O. Jiribam Division, Forest	NULL	2,35,277.00
							D.F.O. Bishnupur Division, Forest	NULL	3,53,756.00
							D.F.O. Thoubal Division, Forest	NULL	4,42,069.00
							D.F.O. Central Division, Mantripukhri, Forest	NULL	16,79,359.00

