

Expenditure details of O/o the Pr.AG(Audit-I) under various heads for 2020-21

(In Thousands)

Head of Expenditure	Group A (IA&AS)	Group A (Non IA&AS)	Group B & NGE	Total(Group A + Group B & NGE)
Salaries	10626.27	156709.1	439245.19	606580.56
Overtime Allowance	0	0	0	0
Medical Treatment Charges	38.72	225	2285.33	2549.05
Domestic Travel Expenses	326.56	8653.97	14037.9	23018.43
Local Purchase of Stationery	0	0	525	525
Electricity & Water Charges	0	0	5998.99	5998.99
Service Postage & Stamp Charges	0	0	272	272
Office Expenses - Spl Contingencies	0	0	623.77	623.77
Other Office Expenses	0	0	7070.87	7070.87
Rent Rates and Taxes	0	0	6201.88	6201.88
Publications	0	0	1576.42	1576.42
Grant-in-aid	0	0	0	0
Minor Works	0	0	2994.41	2994.41
Professional Services	0	0	18166.06	18166.06
Other Charges	0	0	18.75	18.75
Information Technology	0	0	2767.23	2767.23
4216-Capital Outlay	0	0	2769.5	2769.5
Total	10991.55	165588.07	504553.3	681132.92