



कार्यालय महालेखाकार (लेखा एवं हकदारी), उत्तराखण्ड

महालेखाकार भवन, कौलागढ़, देहरादून-248195

फोन-(0135)-2970866, 2970867, फैक्स-(0135)-2970859, 2970865

Email : aga Uttarakhand@cag.gov.in, Website : www.agua.cag.gov.in



सकलसमाज साधुसिद्धि
Dedicated to Truth in Public Interest

पत्रांक : 314 / प्रशा0-II / ए.जी.यू.के.(ले0एवंहक0) / ए0जी0टी0-2025 / 2024-2025 / 55 दिनांक : 12.12.2024

Office Order

Expenditure figures of last three financial years (April 2021 to March 2024) for Grading of divisions for Annual General Transfer-2025 is enclosed herewith for the information of officers/officials of Divisional Accountant Cadre having the charge of the divisions to verify expenditure figures with their divisions' figures. Discrepancy/error/omission, if any, with respect to the related divisions figures, as per enclosed list may be brought to the notice of this office along with reason and supporting documents latest by 20.12.2024 positively through e-mail to office email id- aga Uttarakhand@cag.gov.in.

Sd/-

Deputy Accountant General/Admn

पत्रांक : 314 / प्रशा0-II / ए.जी.यू.के.(ले0एवंहक0) / ए0जी0टी0-2025 / 2024-2025 / 1476-1478 दिनांक : 12.12.2024

Copy forwarded to the following for information and necessary action:

1. Secretary to Accountant General, O/o A.G. (A&E), U.K, Dehradun.
2. Senior Data Manager/ITSG, O/o A.G. (A&E), U.K, Dehradun, with the request to upload the office order at DA corner of this office's website.
3. All Divisional Accounts Officers/Divisional Accountants for information and necessary action through official website.

Sr. Accounts Officer/Admin-II

EXPENDITURE OF ALL DIVISIONS PERIOD FROM APRIL 2021 TO MARCH 2024 (AGT-2025)

Sl. No.	Ty. code	Division Name	VLC code	Distt	2021-22 Amount		2021-22 NH Amount	GT 2021-22	2022-23 Amount		2022-23 NH Amount	GT 2022-23	2023-24 Amount		2023-24 NH Amount	GT 2023-24	Total	Average
1	PWD	Provincial Division, PWD, Ranikhet, Almora	004	Almora	299,814,123	0		299,814,123	299,943,551	0		299,943,551	461,558,970	25,364,504		486,923,474	1,086,681,148	362,227,049
2	PWD	National Highway, Div., PWD, Ranikhet	238	Almora				557,592,276				173,575,472				237,807,443	968,975,191	322,991,730
3	IRD	Irrigation Division, PMGSY, Almora	331	Almora	36,158	378,880,509		378,916,667	4,944,055	532,492,199		537,436,254	744,525	260,783,866		261,528,391	1,177,881,312	392,627,104
4	PWD	Construction Division, PWD, Almora	002	Almora	207,911,288	0		207,911,288	269,421,273	0		269,421,273	599,255,032	25,289,522		624,544,554	1,101,877,115	367,292,372
5	PWD	construction Div. (PMGSY)	340	Almora	-	348,922,000		348,922,000	-	412,240,000		412,240,000	-	179,546,000		179,546,000	940,708,000	313,569,333
6	PWD	PMGSY, Division, PWD, Dwarahat	356	Almora	204,882,000	-		204,882,000	159,327,000	18,496,000		177,823,000	90,865,000	1,821,000		92,686,000	475,391,000	158,463,667
7	PWD	Provincial Division, PWD, Almora	001	Almora	137,783,229	0		137,783,229	139,891,268	0		139,891,268	178,702,768	1,988,700		180,691,468	458,365,965	152,788,655
8	PWD	Construction Division, PWD, Ranikhet, Almora	003	Almora	160,293,380	1,227,158		161,520,538	190,434,710	1,936,915		192,371,625	329,723,915	5,022,906		334,746,821	688,638,984	229,546,328
9	PWD	PMGSY, PWD, Almora	344	Almora	555,589	0		555,589	361,3883	0		3,613,883	7981880	0		7,981,880	12,151,352	4,050,451
10	RES	Rural Works Department, Bhikiyasain	210	Almora	137,507,000	0		137,507,000	189,852,000			189,852,000	112,823,000	1,978,000		114,801,000	442,160,000	147,386,667
11	IRD	Irrigation Division, Ranikhet	002	Almora	52,315,549	0		52,315,549	176,230,517	0		176,230,517	108,973,538	0		108,973,538	337,519,604	112,506,535
12	RES	Rural Works Department, Almora	010	Almora	187,991,774	0		187,991,774	192,894,030	0		192,894,030	224,729,943	2,416,578		227,146,521	608,032,325	202,677,442
13	IRD	Minor Lift Division, Almora	003	Almora	81,307,104	0		81,307,104	92,391,057	0		92,391,057	65,683,528	0		65,683,528	239,381,689	79,793,896
14	IRD	Irrigation Division, Almora	001	Almora	68,396,420	8,480,827		76,877,247	14,800,843	43,245,948		58,046,791	65,802,247	153,443,401		219,245,648	354,169,686	118,056,562
15	MIG	Minor Irrigation Division, Almora	700	Almora	59,032,061	5,000,000		64,032,061	38,891,364	9,000,000		47,891,364	63,650,286	36,940,000		100,590,286	212,513,711	70,837,904
16	PWD	Construction Div.-II, PWD, Almora	228	Almora	0	0		0	752,000	0		752,000	0	0		0	752,000	250,667
17	PWD	Provincial Division, PWD, Bageshwar	016	Bageshwar	363,946,902	0		363,946,902	509,266,599	0		509,266,599	60,979,377	5,230,629		66,210,006	939,423,507	313,141,169
18	PWD	Construction Div., PWD, Kapkot, Bageshwar	224	Bageshwar	274,883,980	0		274,883,980	237,405,697	11,318,475		248,724,172	352,393,005	5,749,449		358,142,454	881,750,606	293,916,869
19	RES	Rural Works Department, Ty. Div. (PMGSY), Kapkot, Bageshwar	240	Bageshwar	13,734,597	339,084,934		352,819,531	18,668,879	430,671,821		449,340,700	197,224,554	364,779,576		562,004,130	1,364,164,361	454,721,454
20	RES	Rural Works Department, Bageshwar	020	Bageshwar	225,390,428	0		225,390,428	226,843,011	0		226,843,011	215,716,168	6,220,920		221,937,088	674,170,527	224,723,509
21	IRD	Irrigation Division, Bageshwar	031	Bageshwar	73,814,537	50,000		73,864,537	91,322,025	0		91,322,025	94,176,038	0		94,176,038	259,362,600	86,454,200
22	MIG	Minor Irrigation Division, Bageshwar	401	Bageshwar	56,074,244	625,984		56,700,228	71,515,652	267,000		71,782,652	65,558,249	3,354,173		68,912,422	197,395,302	65,798,434
23	IRD	Irrigation Division, Kapkot, Bageshwar	273	Bageshwar	40,934,725	0		40,934,725	55,287,985	18,813,595		74,101,580	55,373,269	274,394,642		329,767,911	444,804,216	148,268,072
24	PWD	PMGSY Division, PWD, Karanprayag	357	Chamoli	5,057,000	402,460,000		407,517,000	9,345,000	314,388,000		323,733,000	16,753,000	280,419,000		297,172,000	1,028,422,000	342,807,333
25	RES	Rural Works Department, Ty. Div. (PMGSY), Karanprayag	220	Chamoli	10,071,624	675,719,089		685,790,713	21,962,913	392,029,589		413,992,502	15,997,248	239,869,979		255,867,227	1,355,650,442	451,883,481
26	RES	Rural Works Department, Chamoli	030	Chamoli	330,238,000	6,267,000		336,505,000	325,738,000	12,514,000		338,252,000	398,359,000	15,046,000		413,405,000	1,088,162,000	362,720,667
27	PWD	Ty. Division, PWD, Gauchar, Chamoli	031	Chamoli	160,550,553	0		160,550,553	136,544,808	0		136,544,808	141,208,168	2,417,000		143,625,168	440,720,529	146,906,843
28	PWD	Provincial Div., PWD, Karnaprayag, Chamoli	027	Chamoli	121,439,000	0		121,439,000	120,326,000	0		120,326,000	174,438,000	3,089,000		177,527,000	419,292,000	139,764,000
29	PWD	Ty.(Construction) Division, PWD, Tharali, Chamoli	030	Chamoli	138,901,990	0		138,901,990	189,894,625	6,429,090		196,323,715	242,916,624	3,293,583		246,210,207	581,435,912	193,811,971
30	PWD	Provincial Div., PWD, Gopeshwar, Chamoli	026	Chamoli	242,987,000	12,996,000		255,983,000	298,598,000	16,180,000		314,778,000	337,268,000	16,264,000		353,532,000	924,293,000	308,097,667
31	PWD	Construction Division, PWD, Gairsain	243	Chamoli	138,188,901	0		138,188,901	95,790,603	0		95,790,603	171,259,959	16,161,068		187,421,027	421,400,531	140,466,844
32	PWD	Construction Division, PWD, Pokhari, Chamoli	056	Chamoli	85,674,101	0		85,674,101	86,387,132	0		86,387,132	139,499,126	2,000,000		141,499,126	313,560,359	104,520,120
33	IRD	Irrigation Division, Tharali, Chamoli	274	Chamoli	100,269,512	0		100,269,512	106,988,595	0		106,988,595	126,772,818	885,000		127,657,818	334,915,925	111,638,642
34	IRD	Irrigation Division, Chamoli	035	Chamoli	42,336,000	0		42,336,000	64,425,000	0		64,425,000	63,432,000	471,602,000		535,034,000	641,795,000	213,931,667
35	MIG	Minor Irrigation Division, Gopeshwar, Chamoli	301	Chamoli	31,697,000	8,100,000		39,797,000	32,467,000	18,478,000		50,945,000	53,966,000	38,074,000		92,040,000	182,782,000	60,927,333

36	PWD	Ty. Electrical & Mechanical Division, Gopeshwar, Chamoli	029	Chamoli	32,816,915	0	32,816,915	3,613,306	22,188,990	25,802,296	43,856,838	772,000	44,628,838	103,248,049	34,416,016
37	PWD	Construction Div. PWD, PMGSY, Pokhri, Chamoli	332	Chamoli	6,997,000	408,077,000	415,074,000	11,451,000	519,097,000	530,548,000	23,142,000	443,153,000	466,295,000	1,411,917,000	470,639,000
38	PWD	National Highway Division, PWD, Lohaghat, Champawat	222	Champawat		0	784,260,964		0	516,455,886		0	1,084,000,789	2,384,717,639	794,905,880
39	PWD	Provincial Div., PWD, Champawat	045	Champawat	362,879,000	0	362,879,000	304,545,000	0	304,545,000	737,222,000	0	737,222,000	1,404,646,000	468,215,333
40	PWD	Construction Division, PWD, Lohaghat, Champawat	046	Champawat	201,083,282	0	201,083,282	262,499,056	3,819,496	266,318,552	283,583,045	5,654,741	289,237,786	756,639,620	252,213,207
41	IRD	Irrigation Division, PMGSY, Champawat	335	Champawat	4,115,000	261,704,000	265,819,000	17,173,000	404,299,000	421,472,000	12,422,000	225,868,000	238,290,000	925,581,000	308,527,000
42	IRD	Irrigation Division, PMGSY, Lohaghat	353	Champawat	7,349,531	247,016,943	254,366,474	23,104,682	389,054,070	412,158,752	13,795,227	77,174,029	90,969,256	757,494,482	252,498,161
43	IRD	Irrigation Division, Lohaghat	045	Champawat	165,411,338	-	165,411,338	124,535,000	-	124,535,000	187,741,875	143,645,350	331,387,225	621,333,563	207,111,188
44	RES	Rural Works Department, Champawat	100	Champawat	161,365,041	0	161,365,041	195,794,827	0	195,794,827	182,054,607	1,645,182	183,699,789	540,859,657	180,286,552
45	IRD	Tubewell Division, Tanakpur	358	Champawat	39,076,800	0	39,076,800	508,699,000	0	508,699,000	58,965,500	0	58,965,500	606,741,300	202,247,100
46	MIG	Minor Irrigation Division, Champawat	501	Champawat	10,229,592	0	10,229,592	34,323,869	5,200,000	39,523,869	82,951,396	55,000,000	137,951,396	187,704,857	62,568,286
47	PWD	Ty. Div., PWD, Rishikesh, Dehradun	073	Dehradun	1,031,647,000	0	1,031,647,000	757,735,000	0	757,735,000	1,503,346,000	24,055,000	1,527,401,000	3,316,783,000	1,105,594,333
48	PWD	National Highway Division, PWD, Dehradun	075	Dehradun		0	265,427,572		0	478,361,192		0	302,180,554	1,045,969,318	348,656,439
49	PWD	Provincial Div., PWD, Dehradun	051	Dehradun	758,835,185	0	758,835,185	718,388,148	4,862,000	723,250,148	892,301,982	19,297,274	911,599,256	2,393,684,589	797,894,863
50	PWD	Construction Div., PWD, Dehradun	054	Dehradun	928,528,000	0	928,528,000	1,199,977,000	0	1,199,977,000	1,064,965,000	4,194,000	1,069,159,000	3,197,664,000	1,065,888,000
51	IRD	Tubewell Division, Dehradun	055	Dehradun	98,155,409	0	98,155,409	167,047,466	0	167,047,466	249,925,996	0	249,925,996	515,128,871	171,709,624
52	PWD	National Highway Div., PWD, Doiwala, Dehradun	055	Dehradun		0	114,162,357		0	271,420,651		0	301,054,937	686,637,945	228,879,315
53	IRD	Irrigation Division, Dehradun	053	Dehradun	307,998,954	0	307,998,954	339,455,505	0	339,455,505	404,366,116	146,440,812	550,806,928	1,198,261,387	399,420,462
54	PWD	Temporary Div., PWD, Sahiya, Kalsi, Dehradun	052	Dehradun	290,826,913	0	290,826,913	269,573,127	0	269,573,127	265,128,084	0	265,128,084	825,528,124	275,176,041
55	PWD	Temporary Div., PWD, Chakrata, Dehradun	053	Dehradun	133,405,376	0	133,405,376	139,163,584	13,944,000	153,107,584	239,568,625	2,500,000	242,068,625	528,581,585	176,193,862
56	RES	Rural Works Department, Dehradun	050	Dehradun	294,464,336	0	294,464,336	369,010,629	0	369,010,629	407,132,569	0	407,132,569	1,070,607,534	356,869,178
57	IRD	Investigation & Infrastructure Div, Dehradun	056	Dehradun	23,214,971	0	23,214,971	26,817,641	0	26,817,641	15,059,139	0	15,059,139	65,091,751	21,697,250
58	IRD	Irrigation Division, Vikasnagar, Dakpatthar, dehradun	061	Dehradun	217,297,000	0	217,297,000	389,302,000	0	389,302,000	273,435,000	20,184,000	293,619,000	900,218,000	300,072,667
59	MIG	Minor Irrigation Division, Dehradun	100	Dehradun	324,438,343	1,266,978	325,705,321	318,755,222	44,500,000	363,255,222	413,857,987	303,639,000	717,496,987	1,406,457,530	468,819,177
60	IRD	Irrigation Division, Kalsi Ambadi, Dehradun	054	Dehradun	156,056,000	0	156,056,000	148,694,000	0	148,694,000	231,407,000	48,868,000	280,275,000	585,025,000	195,008,333
61	IRD	Project Division, Dehradun	066	Dehradun	171,385,618	0	171,385,618	215,355,664	0	215,355,664	466,848,668	16,551,120	483,399,788	870,141,070	290,047,023
62	PWD	Electrical & Mechanical Division, PWD, Dehradun	236	Dehradun	115,791,765	0	115,791,765	83,569,792	11,775,456	95,345,248	143,098,776	40,581,000	183,679,776	394,816,789	131,605,596
63	RES	Rural Works Department (Electrical & Mechanical), Dehradun	080	Dehradun	71,799,546	0	71,799,546	54,534,505	0	54,534,505	83,065,308	0	83,065,308	209,399,359	69,799,786
64	IRD	Infrastructure Division, Dakpatthar, Dehradun	069	Dehradun	23,214,971	0	23,214,971	26,817,641	0	26,817,641	15,059,139	0	15,059,139	65,091,751	21,697,250
65	PWD	Electrical & Mechanical Division, PWD, Rishikesh, Dehradun	072	Dehradun	132,453,000	0	132,453,000	33,093,000	0	33,093,000	88,196,000	0	88,196,000	253,742,000	84,580,667
66	IRD	Infrastructure (Rehb.) Div., Rishikesh	127	Dehradun	2,400,214	0	2,400,214	999,547	0	999,547	1,649,886	0	1,649,886	5,049,647	1,683,216
67	IRD	Irrigation Division, PMGSY, Dehradun	351	Dehradun	-	198,320,135	198,320,135	-	138,844,148	138,844,148	-	244,736,932	244,736,932	581,901,215	193,967,072
68	IRD	Project Division, Rishikesh	128	Dehradun	21,030,888	0	21,030,888	7,928,851	0	7,928,851	18,271,806	0	18,271,806	47,231,545	15,743,848
69	PWD	Provincial Div., PWD, Haridwar	071	Haridwar	1,673,906,000	0	1,673,906,000	944,397,000	0	944,397,000	626,905,000	6,418,000	633,323,000	3,251,626,000	1,083,875,333
70	PWD	Construction Div., PWD, Roorkee	220	Haridwar	927,419,649	0	927,419,649	502,717,246	0	502,717,246	673,642,088	5,409,437	679,051,525	2,109,188,420	703,062,807
71	PWD	Construction Division, PWD, Laksar, Haridwar	057	Haridwar	598,796,294	0	598,796,294	627,102,643	0	627,102,643	459,028,302	8,814,660	467,842,962	1,693,741,899	564,580,633

72	IRD	Irrigation Div., Haridwar	126	Haridwar	343,829,226	0	0	343,829,226	147,768,210	0	147,768,210	182,350,223	7,898,725	0	190,248,948	681,846,384	227,282,128
73	RES	Rural Works Department, Haridwar	060	Haridwar	557,429,177	0	0	557,429,177	369,654,354	0	369,654,354	231,544,768	15,500,762	0	247,045,530	1,174,129,061	391,376,354
74	IRD	Irrigation Division, Roorkee	073	Haridwar	197,204,974	0	0	197,204,974	298,385,908	0	298,385,908	424,237,473	0	0	424,237,473	919,828,355	306,609,452
75	IRD	Erection Division, Roorkee	132	Haridwar	123,605,098	0	0	123,605,098	108,879,852	0	108,879,852	216,831,986	0	0	216,831,986	449,316,936	149,772,312
76	IRD	Irrigation Research Institute, Roorkee	130	Haridwar	16,805,681	0	0	16,805,681	29,261,227	0	29,261,227	13,305,537	0	0	13,305,537	59,372,445	19,790,815
77	IRD	Irrigation Workshop Division, Roorkee	133	Haridwar	38,107,333	0	0	38,107,333	43,195,864	0	43,195,864	24,663,285	0	0	24,663,285	105,966,482	35,322,161
78	IRD	Tubewell Division, Roorkee	129	Haridwar	31,215,442	0	0	31,215,442	36,894,682	0	36,894,682	46,231,197	0	0	46,231,197	114,341,321	38,113,774
79	MIG	Minor Irrigation Division, Haridwar	101	Haridwar	20,119,199	14,697,188	0	34,816,387	16,280,000	28,793,812	45,073,812	25,615,707	51,000,000	0	76,615,707	156,505,906	52,168,635
80	IRD	Tubewell Division, Bahadrabad, Haridwar	359	Haridwar	15,851,102	0	0	15,851,102	30,698,000	0	30,698,000	30,429,476	0	0	30,429,476	76,978,578	25,659,526
81	IRD	Water Science Division, Bahadrabad, Haridwar	360	Haridwar	52,497,475	0	0	52,497,475	45,964,762	0	45,964,762	86,402,443	0	0	86,402,443	184,864,680	61,621,560
82	IRD	Irrigation Design Division, Roorkee	131	Haridwar	10,605,511	0	0	10,605,511	7,982,615	0	7,982,615	5,324,811	0	0	5,324,811	23,912,937	7,970,979
83	IRD	Dy. Director (Admn.),O/o. The Chief Engineer, Training/Project (Kumaon), Roorkee	276	Haridwar	5,052,926	0	0	5,052,926	3,758,939	0	3,758,939	2,303,130	0	0	2,303,130	11,114,995	3,704,998
84	PWD	construction Div. (PMGSY), Kalsi Ambadi	330	Dehradun	-	567,100,000	0	567,100,000	-	320,985,000	320,985,000	-	148,243,000	0	148,243,000	1,036,328,000	345,442,667
85	PWD	Construction Div, PWD, Haldwani, Nainital	096	Nainital	988,719,074	0	0	988,719,074	736,787,575	0	736,787,575	897,371,660	4,852,315	0	902,223,975	2,627,730,624	875,910,208
86	PWD	National Highway, Div., PWD, Haldwani, Nainital	100	Nainital				666,748,686			622,735,121				566,098,311	1,855,582,118	618,527,373
87	PWD	Construction Div., PWD, Ramnagar, Nainital	095	Nainital	416,300,082	0	0	416,300,082	541,099,958	8,670,562	549,770,520	267,181,044	3,473,901	0	270,654,945	1,236,725,547	412,241,849
88	PWD	Construction Div-I, PWD, Nainital	092	Nainital	173,599,000	0	0	173,599,000	235,988,000	8,537,000	244,525,000	284,442,000	23,020,000	0	307,462,000	725,586,000	241,862,000
89	PWD	Ty. Division, PWD, Bhawali, Nainital	098	Nainital	192,512,807	0	0	192,512,807	159,932,521	9,089,321	169,021,842	377,956,203	13,655,223	0	391,611,426	753,146,075	251,048,692
90	PWD	Provincial Division, PWD, Nainital	091	Nainital	145,240,000	0	0	145,240,000	170,990,000	0	170,990,000	414,060,000	6,300,000	0	420,360,000	736,590,000	245,530,000
91	PWD	PMGSY PWD, Katgodam	346	nainital	4,071,000	297,281,000	0	301,352,000	322,000	281,796,000	282,118,000	-	256,349,000	0	256,349,000	839,819,000	279,939,667
92	RES	Rural Works Department, Bhimtal, Nainital	070	Nainital	419,663,882	0	0	419,663,882	798,663,004	0	798,663,004	180,917,028	6,667,760	0	187,584,788	1,405,911,674	468,637,225
93	IRD	Jamrani Dam Construction Div.-II, Haldwani, Nainital	153	Nainital	49,744,000	0	0	49,744,000	48,733,000	0	48,733,000	2,021,888,000	0	0	2,021,888,000	2,120,365,000	706,788,333
94	IRD	Irrigation Division, Nainital	150	Nainital	100,800,440	12,102,149	0	112,902,589	97,124,125	95,732,464	192,856,589	142,911,640	71,982,032	0	214,893,672	520,652,850	173,550,950
95	IRD	Irrigation Division, Haldwani, Nainital	155	Nainital	143,263,532	0	0	143,263,532	178,383,723	4,410,000	182,793,723	143,695,924	12,412,823	0	156,108,747	482,166,002	160,722,001
96	IRD	Tubewell Division, Ramnagar	270	Nainital	86,660,119	0	0	86,660,119	137,683,200	0	137,683,200	89,917,600	0	0	89,917,600	314,260,919	104,753,640
97	IRD	Tubewell Division, Haldwani, Nainital	151	Nainital	64,156,013	0	0	64,156,013	92,927,242	0	92,927,242	131,890,387	0	0	131,890,387	288,973,642	96,324,547
98	IRD	Irrigation Division, Ramnagar	154	Nainital	49,866,014	0	0	49,866,014	45,835,205	0	45,835,205	118,151,659	39,803,258	0	157,954,917	253,656,136	84,552,045
99	MIG	Minor Irrigation Division, Bhimtal, Nainital	200	Nainital	34,473,705	48,181,000	0	82,654,705	52,392,762	25,000,000	77,392,762	54,495,943	50,000,000	0	104,495,943	264,543,410	88,181,137
100	IRD	Jamrani Dam Construction Division-I, PMGSY	362	nainital	4,405,000	144,715,000	0	149,120,000	554,000	182,011,000	182,565,000	2,032,000	49,450,000	0	51,482,000	383,167,000	127,722,333
101	PWD	Electrical & Mechanical Div., PWD, Bhimtal, Nainital	237	Nainital	26,314,785	0	0	26,314,785	39,374,350	0	39,374,350	40,043,995	0	0	40,043,995	105,733,130	35,244,377
102	PWD	Construction Division-II, PWD, Nainital	223	Nainital	1,671,000	0	0	1,671,000	585,000	0	585,000	6,500,000	0	0	6,500,000	8,756,000	2,918,667
103	PWD	National Highway Div., PWD, Srinagar	241	Paui Garhwal		0	0	1,163,068,669		0	984,948,806		0	0	603,201,927	2,751,219,402	917,073,134
104	PWD	Construction Div., PWD, Dugadda, Pauri	122	Paui Garhwal	448,240,428	0	0	448,240,428	407,984,447	13,375,000	421,359,447	711,590,228	8,074,000	0	719,664,228	1,589,264,103	529,754,701
105	PWD	Provincial Div., PWD, Lansdown, Pauri	121	Paui Garhwal	424,551,201	0	0	424,551,201	491,941,759	0	491,941,759	632,544,358	0	0	632,544,358	1,549,037,318	516,345,773
106	PWD	Provincial Division, PWD, Pauri	120	Paui Garhwal	297,259,732	0	0	297,259,732	456,175,177	4,768,000	460,943,177	290,091,723	3,000,000	0	293,091,723	1,051,294,632	350,431,544
107	PWD	Temporary Div., PWD, Srinagar, Pauri	126	Paui Garhwal	269,515,716	0	0	269,515,716	348,532,849	0	348,532,849	393,561,683	7,100,000	0	400,661,683	1,018,710,248	339,570,083

108	PWD	National Highway Div., PWD, Dhumakot, Pauri	225	Pauri Garhwal				311,102,066						447,985,270				353,791,773	1,112,879,109	370,959,703
109	IRD	Irrigation Construction Division, Srinagar, Pauri	171	Pauri Garhwal	178,266,980	0		178,266,980	152,930,069	0				152,930,069	146,747,592	0		146,747,592	477,944,641	159,314,880
110	PWD	Construction Division, PWD, Pabo, Pauri	240	Pauri Garhwal	222,706,572	0		222,706,572	300,498,284	6,198,000				306,696,284	429,548,535	8,714,000		438,262,535	967,665,391	322,555,130
111	PWD	Construction Division, PWD, Pauri	123	Pauri Garhwal	163,433,308	0		163,433,308	186,597,154	0				186,597,154	238,947,319	0		238,947,319	588,977,781	196,325,927
112	PWD	Construction Div., PWD, Baijro, Pauri	125	Pauri Garhwal	186,805,013	10,420,000		197,225,013	235,353,109	3,978,000				239,331,109	568,162,884	3,495,604		571,658,488	1,008,214,610	336,071,537
113	PWD	Construction Div., PWD, Srinagar, Pauri	124	Pauri Garhwal	134,397,371	0		134,397,371	212,137,838	4,296,000				216,433,838	316,335,353	2,889,600		319,224,953	670,056,162	223,352,054
114	IRD	Minor Lift Division, Srinagar	357	Pauri Garhwal	110,249,178	0		110,249,178	85,843,839	0				85,843,839	179,994,260	0		179,994,260	376,087,277	125,362,426
115	RES	Rural Works Department, Pauri	090	Pauri Garhwal	160,037,229	0		160,037,229	322,377,233	0				322,377,233	382,910,659	0		382,910,659	865,325,121	288,441,707
116	IRD	Irrigation Division, Dugadda	170	Pauri Garhwal	130,770,191	0		130,770,191	137,087,780	22,568,061				159,655,841	318,401,655	85,350,586		403,752,241	694,178,273	231,392,758
117	RES	Rural Works Department, Kotdwar, Pauri	180	Pauri Garhwal	80,618,149	0		80,618,149	86,946,195	0				86,946,195	147,895,756	2,763,397		150,659,153	318,223,497	106,074,499
118	MIG	Minor Irrigation Division, Pauri	300	Pauri Garhwal	38,013,463	39,780,000		77,793,463	76,352,422	18,200,000				94,552,422	117,089,720	69,500,000		186,589,720	358,935,605	119,645,202
119	IRD	Irrigation Division, PMGSY, Kotdwar, Pauri Garhwal	337	Pauri Garhwal	-	290,045,244		290,045,244	-	135,927,816				135,927,816	-	224,655,107		224,655,107	650,628,167	216,876,056
120	PWD	PMGSY PWD, Satpuli,	347	Pauri Garhwal	-	211,343,000		211,343,000	-	93,726,000				93,726,000	-	237,422,000		237,422,000	542,491,000	180,830,333
121	IRD	Irrigation Division, Baijro at Satpuli PMGSY	349	Pauri Garhwal	257,205,000	-		257,205,000	204,656,000	-				204,656,000	315,805,000	-		315,805,000	777,666,000	259,222,000
122	IRD	Irrigation Div. (PMGSY), Srinagar, Pauri Garhwal	336	Pauri Garhwal	-	167,742,527		167,742,527	-	70,790,928				70,790,928	-	182,483,303		182,483,303	421,016,758	140,338,919
123	PWD	Provincial Division, PWD, Pithoragarh	140	Pithoragarh	434,826,341	0		434,826,341	315,585,279	0				315,585,279	452,942,332	6,331,074		459,273,406	1,209,685,026	403,228,342
124	RES	Rural Works Department Ty. Division, PMGSY, Didihat, Pithoragarh	230	Pithoragarh	409,255,000	-		409,255,000	192,198,000	-				192,198,000	111,691,000	-		111,691,000	713,144,000	237,714,667
125	PWD	Construction Division, PWD, PMGSY,		Pithoragarh	-	427,449,000		427,449,000	-	397,928,000				397,928,000	-	551,551,000		551,551,000	1,376,928,000	458,976,000
126	PWD	Provincial Division, PWD, Didihat, Pithoragarh	141	Pithoragarh	210,217,000	0		210,217,000	259,614,000	4,954,000				264,568,000	293,360,000	6,644,000		300,004,000	774,789,000	258,263,000
127	PWD	Temporary Division, PWD, Berinag	144	Pithoragarh	184,865,000	0		184,865,000	230,471,000	0				230,471,000	383,909,000	17,986,000		401,895,000	817,231,000	272,410,333
128	PWD	Construction Division, PWD, Askot, Pithoragarh	142	Pithoragarh	176,578,000	0		176,578,000	204,197,000	1,569,000				205,766,000	464,125,000	10,143,000		474,268,000	856,612,000	285,537,333
129	IRD	PMGSY, PWD, Pithoragarh	338	Pithoragarh	-	293,933,000		293,933,000	-	239,302,000				239,302,000	1,196,000	90,755,000		91,951,000	625,186,000	208,395,333
130	RES	Rural Works Department, Ty. Division, Didihat, Pithoragarh	200	Pithoragarh	180,888,334	0		180,888,334	255,129,025	0				255,129,025	263,237,560	0		263,237,560	699,254,919	233,084,973
131	RES	Rural Works Department, Pithoragarh	110	Pithoragarh	200,025,822	0		200,025,822	236,094,995	0				236,094,995	381,641,640	0		381,641,640	817,762,457	272,587,486
132	IRD	Irrigation Construction Division, Pithoragarh	200	Pithoragarh	21,812,368	107,587,728		129,400,096	20,426,912	151,541,546				171,968,458	33,532,544	141,665,162		175,197,706	476,566,260	158,855,420
133	IRD	Irrigation Division, Dharchula	272	Pithoragarh	164,542,138	0		164,542,138	796,526,448	0				796,526,448	213,836,907	219,655,629		433,492,536	1,394,561,122	464,853,707
134	IRD	Minor Lift Division, Pithoragarh	355	Pithoragarh	104,977,475	0		104,977,475	114,664,859	0				114,664,859	206,031,000	0		206,031,000	425,673,334	141,891,111
135	MIG	Minor Irrigation Division, Pithoragarh	600	Pithoragarh	42,473,053	8,092,835		50,565,888	27,051,631	6,524,534				33,576,165	64,604,000	29,500,000		94,104,000	178,246,053	59,415,351
136	PWD	Electrical & Mechanical Division, PWD, Pithoragarh	143	Pithoragarh	10,328,979	0		10,328,979	16,247,306	0				16,247,306	15,435,457	0		15,435,457	42,011,742	14,003,914
137	PWD	National Highway Div., PWD, Rudraprayag	242	Rudraprayag				1,437,449,146						526,799,982				1,976,175,147	3,940,424,275	1,313,474,758
138	IRD	Irrigation Division PWD (PMGSY), Rudraprayag	339	Rudraprayag	47,135,427	594,914,561		642,049,988	27,350,543	396,629,138				423,979,681	20,527,324	198,510,798		219,038,122	1,285,067,791	428,355,930
139	PWD	Provincial Div., PWD, Rudraprayag	160	Rudraprayag	281,813,647	0		281,813,647	315,639,396	24,489,767				340,129,163	614,388,326	22,688,568		637,076,894	1,259,019,704	419,673,235
140	PWD	Construction Div., PWD, Ukhimath, Rudraprayag	028	Rudraprayag	198,585,000	0		198,585,000	129,787,000	2,169,000				131,956,000	201,238,000	3,403,000		204,641,000	535,182,000	178,394,000
141	IRD	Irrigation Div., Agastyamuni (Kedarnath)	271	Rudraprayag	50,860,563	0		50,860,563	61,922,428	0				61,922,428	53,557,541	0		53,557,541	166,340,532	55,446,844
142	IRD	Irrigation Division PWD (PMGSY), Jakholi, Rudraprayag	354	Rudraprayag	21,552,058	301,151,674		322,703,732	19,073,742	192,855,549				211,929,291	10,489,562	78,232,305		88,721,867	623,354,890	207,784,963
143	RES	Rural Works Department, Rudraprayag	040	Rudraprayag	211,079,811	10,000		211,089,811	191,486,734	28,350				191,515,084	183,754,231	0		183,754,231	586,359,126	195,453,042
144	IRD	Irrigation Division, Rudraprayag	230	Rudraprayag	55,531,435	0		55,531,435	46,041,420	0				46,041,420	83,133,360	0		83,133,360	184,706,215	61,568,738
145	PWD	Construction Division, PWD, Guptkashi, Rudraprayag	202	Rudraprayag	34,779,000	298,059,000		332,838,000	39,372,000	676,413,000				715,785,000	151,864,000	919,318,000		1,071,182,000	2,119,805,000	706,601,667

146	MIG	Minor Irrigation Division, Rudraprayag	400	Rudraprayag	27,856,987	121,000	27,977,987	42,503,349	7,500,000	50,003,349	63,213,164	25,500,000	88,713,164	166,694,500	55,564,833
147	PWD	Ty. Division, PWD, Guptkashi, Rudraprayag	239	Rudraprayag	0	0	0	0	0	0	0	0	0	0	0
148	PWD	Construction Div., PWD, Narendra Nagar	173	Tehri Garhwal	639,235,876	0	639,235,876	665,816,236	21,136,000	686,952,236	994,585,179	3,000,000	997,585,179	2,323,773,291	774,591,097
149	PWD	Provincial Div., PWD, New Tehri	170	Tehri Garhwal	466,936,000	0	466,936,000	427,723,000	0	427,723,000	541,919,000	50,013,000	591,932,000	1,486,591,000	495,530,333
150	PWD	Construction Div., PWD, Chamba, New Tehri	172	Tehri Garhwal	235,118,191	0	235,118,191	420,461,359	12,842,311	433,303,670	273,639,466	24,832,807	298,472,273	966,894,134	322,298,045
151	PWD	PMGSY Division, PWD, Kritinagar	355	Tehri Garhwal	1,835,209	238,188,822	240,024,031	363,464	204,781,048	205,144,512	511,048	205,417,549	205,928,597	651,097,140	217,032,380
152	PWD	Ty. Division, PWD, Thatyur	175	Tehri Garhwal	251,208,691	0	251,208,691	423,216,998	0	423,216,998	645,873,110	0	645,873,110	1,320,298,799	440,099,600
153	PWD	Ty. Division, PWD, Ghansali	174	Tehri Garhwal	244,754,235	0	244,754,235	285,917,220	5,698,442	291,615,662	511,937,218	17,978,582	529,915,800	1,066,285,697	355,428,566
154	IRD	Irrigation Division(I) (PMGSY), Tehri	341	Tehri Garhwal	363,239,026	-	363,239,026	486,559,054	-	486,559,054	227,419,553	-	227,419,553	1,077,217,633	359,072,544
155	IRD	Irrigation Div. II PMGSY, Tehri	268	TEHRI GARHWAL	923,389	129,862,100	130,785,489	1,609,155	61,138,961	62,748,116	2,730,741	69,601,016	72,331,757	265,865,362	88,621,787
156	PWD	PMGSY, PWD, Narendra Nagar	348	Tehri Garhwal	-	318,788,186	318,788,186	-	239,190,612	239,190,612	-	138,994,246	138,994,246	696,973,044	232,324,348
157	IRD	Irrigation Division, Narendranagar	242	Tehri Garhwal	92,952,590	0	92,952,590	121,342,503	0	121,342,503	303,397,762	94,634,466	398,032,228	612,327,321	204,109,107
158	IRD	Infrastructure (Rehb.) Div., New Tehri	241	Tehri Garhwal	191,913,281	0	191,913,281	493,680,976	0	493,680,976	862,495,287	0	862,495,287	1,548,089,544	516,029,848
159	RES	Rural Works Department, Tehri	130	Tehri Garhwal	167,622,906	0	167,622,906	199,170,301	0	199,170,301	148,468,316	3,777,466	152,245,782	519,038,989	173,012,996
160	IRD	Irrigation Division, New Tehri	240	Tehri Garhwal	125,920,557	0	125,920,557	162,063,018	0	162,063,018	235,535,933	0	235,535,933	523,519,508	174,506,503
161	PWD	Construction Div., PWD, New Tehri	171	Tehri Garhwal	Closed										
162	MIG	Minor Irrigation Division, Tehri	500	Tehri Garhwal	117,546,186	0	117,546,186	132,135,062	0	132,135,062	236,773,262	51,000,000	287,773,262	537,454,510	179,151,503
163	RES	Rural Works Department, Ty. Division, Ghansali, New Tehri	190	Tehri Garhwal	181,662,266	0	181,662,266	161,581,643	0	161,581,643	162,052,928	0	162,052,928	505,296,837	168,432,279
164	PWD	Construction Division, PWD, Khatima, Udham Singh Nagar	094	Udham Singh Nagar	1,021,328,000	0	1,021,328,000	919,115,000	0	919,115,000	749,233,000	4,208,000	753,441,000	2,693,884,000	897,961,333
165	PWD	Provincial Division, PWD, Rudrapur	200	Udham Singh Nagar	946,757,156	0	946,757,156	807,620,236	1,942,512	809,562,748	1,338,174,797	3,937,402	1,342,112,199	3,098,432,103	1,032,810,701
166	PWD	Construction Div., PWD, Kashipur, Udham Singh Nagar	093	Udham Singh Nagar	623,333,000	0	623,333,000	651,934,000	0	651,934,000	476,882,000	907,000	477,789,000	1,753,056,000	584,352,000
167	RES	Rural Works Department, Rudrapur, Udham Singh Nagar	150	Udham Singh Nagar	516,258,290	0	516,258,290	478,126,808	0	478,126,808	532,586,590	22,134,149	554,720,739	1,549,105,837	516,368,612
168	IRD	Irrigation Div., Kashipur, Udham Singh Nagar	250	Udham Singh Nagar	112,546,939	0	112,546,939	88,856,012	0	88,856,012	147,348,114	3,446,649	150,794,763	352,197,714	117,399,238
169	IRD	Irrigation Division, Sitarganj	135	Udham Singh Nagar	155,740,216	0	155,740,216	197,925,267	0	197,925,267	251,343,512	6,094,535	257,438,047	611,103,530	203,701,177
170	IRD	Irrigation Division, Rudrapur, Udham Singh Nagar	251	Udham Singh Nagar	86,366,972	0	86,366,972	86,376,814	0	86,376,814	243,401,159	12,079,819	255,480,978	428,224,764	142,741,588
171	MIG	Minor Irrigation Division, Rudrapur, Udham Singh Nagar	601	Udham Singh Nagar	143,812,741	0	143,812,741	193,595,455	195,374,165	388,969,620	273,924,790	132,500,000	406,424,790	939,207,151	313,069,050
172	IRD	Tube Well Division, Bajpur	172	Udham Singh Nagar	76,309,418	0	76,309,418	64,360,000	18,804,769	83,164,769	49,588,362	10,015,242	59,603,604	219,077,791	73,025,930
173	PWD	Construction Div-II, PWD (ADB), Rudrapur	233	Udham Singh Nagar	0	0	0	0	0	0	0	0	0	0	0
174	PWD	Electrical & Mechanical Div., PWD, Bajpur, Udham Singh Nagar	227	Udham Singh Nagar	19,259,895	0	19,259,895	18,639,793	0	18,639,793	47,109,539	0	47,109,539	85,009,227	28,336,409
175	PWD	National Highway Div., PWD, Barkot	217	Uttarkashi			1,359,082,392			717,727,184			401,404,060	2,478,213,636	826,071,212
176	PWD	Provincial Division, PWD, Uttarkashi	210	Uttarkashi	308,403,256	0	308,403,256	232,237,096	0	232,237,096	234,177,800	2,457,585	236,635,385	777,275,737	259,091,912
177	PWD	Construction Div., PWD, Purola, Uttarkashi	213	Uttarkashi	341,037,147	0	341,037,147	329,169,357	0	329,169,357	376,884,122	4,000,000	380,884,122	1,051,090,626	350,363,542
178	IRD	Irrigation Division, PMGSY, Purola, Uttarkashi	350	Uttarkashi	-	455,953,000	455,953,000	-	428,592,000	428,592,000	-	267,252,000	267,252,000	1,151,797,000	383,932,333
179	PWD	Construction Div., PWD, Barkot, Uttarkashi	221	Uttarkashi	178,616,558	0	178,616,558	157,538,872	3,500,000	161,038,872	477,342,198	791,904	478,134,102	817,789,532	272,596,511
180	PWD	Construction Division, PWD, Uttarkashi	216	Uttarkashi	143,890,055	0	143,890,055	141,074,574	12,834,422	153,908,996	250,911,520	1,358,831	252,270,351	550,069,402	183,356,467

181	PWD	Provincial Division, PWD, Bhatwari	211	Uttarkashi	146,331,887	0		146,331,887	140,523,910	2,691,000		143,214,910	238,952,356	2,000,000		240,952,356	530,499,153	176,833,051
182	IRD	Irrigation Division, Purola, Uttarkashi	261	Uttarkashi	121,752,969	17,624,841		139,377,810	188988807	9,459,412		198,448,219	140,373,657	85,461,409		225,835,066	563,661,095	187,887,032
183	IRD	Irrigation Div., Uttarkashi	260	Uttarkashi	154,847,075	0		154,847,075	147,927,786	0		147,927,786	69,672,489	43,546,745		113,219,234	415,994,095	138,664,698
184	IRD	Infrastructure Division	266	Uttarkashi	42,519,574	-		42,519,574	42,353,432	-		42,353,432	30,201,038	-		30,201,038	115,074,044	38,358,015
185	RES	Rural Works Department, Uttarkashi	170	Uttarkashi	227,284,482	0		227,284,482	246,395,199	1,817,000		248,212,199	253,940,067	12,133,000		266,073,067	741,569,748	247,189,916
186	MIG	Minor Irrigation Division, Uttarkashi	201	Uttarkashi	35,892,566	8,231,000		44,123,566	49,644,907	7,000,000		56,644,907	102,047,967	64,000,000		166,047,967	266,816,440	88,938,813
187	IRD	Minor Lift Division, Uttarkashi	356	Uttarkashi	77,510,427	0		77,510,427	57,213,257	0		57,213,257	123,179,805	0		123,179,805	257,903,489	85,967,830
188	IRD	Irrigation Division, PMGSY, Chinyalisaur Uttarkashi		Uttarkashi	0	120,939,854		120,939,854	0	57,807,477		57,807,477	0	17,131,717		17,131,717	195,879,048	65,293,016
189	IRD	Investigation & Planning Division, Joshiyara, Uttarkashi	262	Uttarkashi				0				0				0	0	0
190	IRD	Irrigation Division (PWD) PMGSY, Tehri	342	Tehri Garhwal	269,690,554	-		269,690,554	363,751,982	-		363,751,982	210,801,700	-		210,801,700	844,244,236	281,414,745
191	IRD	Irrigation Division (PWD) PMGSY, Purola Uttarkashi		Uttarkashi	-	455,953,000		455,953,000		428,592,000		428,592,000		267,252,000		267,252,000	1,151,797,000	383,932,333
192	IRD	Irrigation Division-I (PWD) PMGSY, Srinagar		Pauri Garhwal	-	167,742,527		167,742,527	-	70,790,928		70,790,928	-	182,483,303		182,483,303	421,016,758	140,338,919
193	IRD	Irrigation Division (PWD) PMGSY, Pithoragarh		Pithoragarh	-	175,158,000		175,158,000	-	128,532,000		128,532,000	-	48,360,000		48,360,000	352,050,000	117,350,000
194	IRD	Irrigation Division (PWD) PMGSY, Bageshwar		Bageshwar	1,553,836	279,782,739		281,336,575	5,846,479	214,573,244		220,419,723	4,256,814	103,393,430		107,650,244	609,406,542	203,135,514
195	IRD	Irrigation Division (PWD) PMGSY, Jyolikot	334	Nainital	12,642,000	197,540,000		210,182,000	8,258,000	289,839,000		298,097,000	12,546,000	133,882,000		146,428,000	654,707,000	218,235,667