

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Education and Human Resource Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		700001 Deputy Director Of Higher And Technical Education Meghalaya Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amoun (A.G.)
												8009	-	7610		
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		12691	Challan	-8,70,484	0	0	0	0	-8,70,484	-8,70,484
						General-Voted		12692	Challan	-5,69,350	0	0	0	0	-5,69,350	-5,69,350
						Total Object Head-- 70 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Sub Head :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Minor Head 911 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Sub Major Head 0 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
						Total Major Head 2204 :				-14,39,834	0	0	0	0	-14,39,834	-14,39,834
Total of Month :										-14,39,834	0	0	0	0	-14,39,834	-14,39,834
Total of DDO 700001 :										-14,39,834	0	0	0	0	-14,39,834	-14,39,834
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															-14,39,834	
Summary of DDO wise expenditure																
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	General-Voted								-14,39,834
																-14,39,834

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Education and Human Resource Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		700014 Dgc & Cao Ncc Group Headquater Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	5161	Challan	-1,936	0	0		0	-1,936	-1,936
						Total Object Head-- 70 :				-1,936	0	0		0	-1,936	-1,936
						Total Sub Head :				-1,936	0	0		0	-1,936	-1,936
						Total Minor Head 911 :				-1,936	0	0		0	-1,936	-1,936
						Total Sub Major Head 0 :				-1,936	0	0		0	-1,936	-1,936
						Total Major Head 2204 :				-1,936	0	0		0	-1,936	-1,936
						Total of Month :				-1,936	0	0		0	-1,936	-1,936
						Total of DDO 700014 :				-1,936	0	0		0	-1,936	-1,936
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,936
Summary of DDO wise expenditure																
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted										-1,936
																-1,936

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 3
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832	
						General-Voted		478	Voucher	74,272	0	0	0	74,272	74,272	
						General-Voted		525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257	
						General-Voted		565	Voucher	36,000	0	0	0	36,000	36,000	
					Total Object Head-- 1 :					21,93,361	0	1,62,460	6,600	20,24,301	21,93,361	
					02. Wages	General-Voted		1126	Voucher	30,000	0	0	0	30,000	30,000	
						General-Voted		1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100	
						General-Voted		1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400	
						General-Voted		1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250	
					Total Object Head-- 2 :					9,84,750	0	0	68,200	9,16,550	9,84,750	
			Total Sub Head :					31,78,111	0	1,62,460	74,800	29,40,851	31,78,111			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058	
						General-Voted		220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219	
					Total Object Head-- 1 :					2,93,277	0	12,000	2,200	2,79,077	2,93,277	
					02. Wages	General-Voted		1134	Voucher	84,750	0	0	0	84,750	84,750	
						General-Voted		1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500	
					Total Object Head-- 2 :					4,94,250	0	0	0	4,94,250	4,94,250	
					Total Sub Head :					7,87,527	0	12,000	2,200	7,73,327	7,87,527	
					Total Minor Head 1 :					39,65,638	0	1,74,460	77,000	37,14,178	39,65,638	
			Total Sub Major Head 0 :					39,65,638	0	1,74,460	77,000	37,14,178	39,65,638			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
						Total of Month	:				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		1038	Voucher	17,928	0	0	0	17,928	17,928	
						General-Voted		1041	Voucher	1,788	0	0	0	1,788	1,788	
						General-Voted		1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231	
						General-Voted		1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606	
						General-Voted		2873	Voucher	17,820	0	0	0	17,820	17,820	
						General-Voted		926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808	
						Total Object Head-- 1 :				23,37,181	0	1,67,460	6,600	21,63,121	23,37,181	
					02. Wages	General-Voted		1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250	
						General-Voted		1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500	
						General-Voted		1307	Voucher	84,750	0	0	0	84,750	84,750	
						General-Voted		1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100	
						General-Voted		1310	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 2 :				11,73,600	0	0	68,200	11,05,400	11,73,600	
				(11) Travel Expenses, Conveyance	General-Voted		1279	Voucher	31,836	0	0	0	31,836	31,836		
					General-Voted		1516	Voucher	59,784	0	0	0	59,784	59,784		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 5
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury:		Shillong (North) Treasury																	
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1575	Voucher	90,475	0	0	0		90,475	90,475			
						Total Object Head-- 11 :					1,82,095	0	0	0		1,82,095	1,82,095		
						Total Sub Head :					36,92,876	0	1,67,460	74,800		34,50,616	36,92,876		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		1039	Voucher	6,507	0	0	0		6,507	6,507			
						General-Voted					9,711	0	0	0		9,711	9,711		
						General-Voted					1,81,456	0	0	2,200		1,79,256	1,81,456		
						General-Voted					1,17,227	0	12,000	0		1,05,227	1,17,227		
						Total Object Head-- 1 :					3,14,901	0	12,000	2,200		3,00,701	3,14,901		
					02. Wages	General-Voted		1309	Voucher	2,72,250	0	0	0		2,72,250	2,72,250			
						Total Object Head-- 2 :					2,72,250	0	0	0		2,72,250	2,72,250		
			Total Sub Head :					5,87,151	0	12,000	2,200		5,72,951	5,87,151					
			Total Minor Head 1 :					42,80,027	0	1,79,460	77,000		40,23,567	42,80,027					
			Total Sub Major Head 0 :					42,80,027	0	1,79,460	77,000		40,23,567	42,80,027					
			Total Major Head 2204 :					42,80,027	0	1,79,460	77,000		40,23,567	42,80,027					
			Total of Month :					42,80,027	0	1,79,460	77,000		40,23,567	42,80,027					
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
													8009	-	7610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 6
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808		
						General-Voted	686	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606		
					Total Object Head-- 1 :					21,97,414	0	1,67,460	6,600	20,23,354	21,97,414	
					02. Wages	General-Voted	1488	Voucher	1,16,100	0	0	0	1,16,100	1,16,100		
						General-Voted	1489	Voucher	2,72,250	0	0	0	2,72,250	2,72,250		
						General-Voted	1490	Voucher	84,750	0	0	0	84,750	84,750		
						General-Voted	1491	Voucher	4,09,500	0	0	0	4,09,500	4,09,500		
						General-Voted	1492	Voucher	5,48,250	0	0	70,400	4,77,850	5,48,250		
					Total Object Head-- 2 :					14,30,850	0	0	70,400	13,60,450	14,30,850	
				06.Medical Treatmant	General-Voted	2772	Voucher	31,318	0	0	0	31,318	31,318			
					Total Object Head-- 6 :					31,318	0	0	0	31,318	31,318	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2391	Voucher	63,746	0	0	0	63,746	63,746			
					General-Voted	3006	Voucher	46,697	0	0	0	46,697	46,697			
					Total Object Head-- 11 :					1,10,443	0	0	0	1,10,443	1,10,443	
				(13) Office Expenses	General-Voted	1485	Voucher	2,34,522	0	0	0	2,34,522	2,34,522			
					General-Voted	2699	Voucher	1,34,989	0	0	0	1,34,989	1,34,989			
					Total Object Head-- 13 :					3,69,511	0	0	0	3,69,511	3,69,511	
				Total Sub Head :					41,39,536	0	1,67,460	77,000	38,95,076	41,39,536		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
						General-Voted	684	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227		
					Total Object Head-- 1 :					2,98,683	0	12,000	2,200	2,84,483	2,98,683	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 7
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2204	00	001	(02) Sport Officer And Staff	0	02. Wages		General-Voted		1445	Voucher	15,000	0	0	0	15,000	15,000	
Total Object Head-- 2 :											15,000	0	0	0	15,000	15,000	
Total Sub Head :											3,13,683	0	12,000	2,200	2,99,483	3,13,683	
Total Minor Head 1 :											44,53,219	0	1,79,460	79,200	41,94,559	44,53,219	
Total Sub Major Head 0 :											44,53,219	0	1,79,460	79,200	41,94,559	44,53,219	
Total Major Head 2204 :											44,53,219	0	1,79,460	79,200	41,94,559	44,53,219	
Total of Month :											44,53,219	0	1,79,460	79,200	41,94,559	44,53,219	
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance		General-Voted		2525	Voucher	4,82,616	0	1,60,000	0	3,22,616	4,82,616	
							General-Voted		742	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808	
							General-Voted		745	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606	
Total Object Head-- 1 :											26,80,030	0	3,27,460	6,600	23,45,970	26,80,030	
						02. Wages		General-Voted		1508	Voucher	1,35,450	0	0	0	1,35,450	1,35,450
							General-Voted		1509	Voucher	2,72,250	0	0	0	2,72,250	2,72,250	
							General-Voted		1510	Voucher	84,750	0	0	0	84,750	84,750	
							General-Voted		1511	Voucher	4,25,250	0	0	0	4,25,250	4,25,250	
							General-Voted		1512	Voucher	5,11,255	0	0	63,800	4,47,455	5,11,255	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 8
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury: Shillong (North) Treasury																
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account: JUL/2025																
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
			Head	Head						(State)		8009	-	7610		(A.G.)
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head-- 2 :					14,28,955	0	0	63,800	13,65,155	14,28,955
					06.Medical Treatmant	General-Voted	3374	Voucher	42,636	0	0	0	42,636	42,636		
					Total Object Head-- 6 :					42,636	0	0	0	42,636	42,636	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2486	Voucher	19,632	0	0	0	19,632	19,632		
						General-Voted	2998	Voucher	48,600	0	0	0	48,600	48,600		
					Total Object Head-- 11 :					68,232	0	0	0	68,232	68,232	
					(13) Office Expenses	General-Voted	3049	Voucher	5,86,843	0	0	0	5,86,843	5,86,843		
						Total Object Head-- 13 :					5,86,843	0	0	0	5,86,843	5,86,843
					Total Sub Head :					48,06,696	0	3,27,460	70,400	44,08,836	48,06,696	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	743	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227		
						General-Voted	744	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
					Total Object Head-- 1 :					2,98,683	0	12,000	2,200	2,84,483	2,98,683	
					02. Wages	General-Voted	1507	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 2 :					15,000	0	0	0	15,000	15,000
					Total Sub Head :					3,13,683	0	12,000	2,200	2,99,483	3,13,683	
			Total Minor Head 1 :					51,20,379	0	3,39,460	72,600	47,08,319	51,20,379			
			Total Sub Major Head 0 :					51,20,379	0	3,39,460	72,600	47,08,319	51,20,379			
			Total Major Head 2204 :					51,20,379	0	3,39,460	72,600	47,08,319	51,20,379			
Total of Month :					51,20,379	0	3,39,460	72,600	47,08,319	51,20,379						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 9
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		2189	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted		815	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336	
						General-Voted		962	Voucher	19,31,790	0	1,23,080	6,600	18,02,110	19,31,790	
					Total Object Head-- 1 :					23,85,626	0	2,03,080	6,600	21,75,946	23,85,626	
					02. Wages	General-Voted		1604	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		1647	Voucher	5,65,290	0	0	68,200	4,97,090	5,65,290	
						General-Voted		1648	Voucher	1,39,650	0	0	0	1,39,650	1,39,650	
						General-Voted		1649	Voucher	2,80,800	0	0	0	2,80,800	2,80,800	
						General-Voted		1650	Voucher	87,450	0	0	0	87,450	87,450	
						General-Voted		1651	Voucher	4,21,980	0	0	0	4,21,980	4,21,980	
				General-Voted			1977	Voucher	25,200	0	0	0	25,200	25,200		
				General-Voted			1978	Voucher	46,170	0	0	0	46,170	46,170		
				General-Voted			1979	Voucher	11,340	0	0	0	11,340	11,340		
				General-Voted		1980	Voucher	50,400	0	0	0	50,400	50,400			
				Total Object Head-- 2 :					16,43,280	0	0	68,200	15,75,080	16,43,280		
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1796	Voucher	40,464	0	0	0	40,464	40,464		
					General-Voted		2139	Voucher	37,457	0	0	0	37,457	37,457		
					General-Voted		2422	Voucher	44,928	0	0	0	44,928	44,928		
					Total Object Head-- 11 :					1,22,849	0	0	0	1,22,849	1,22,849	
				(13) Office Expenses	General-Voted		1700	Voucher	4,24,368	0	0	0	4,24,368	4,24,368		
					General-Voted		2316	Voucher	2,74,132	0	0	0	2,74,132	2,74,132		
					General-Voted		2584	Voucher	1,69,407	0	0	0	1,69,407	1,69,407		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs Department													
Treasury:			Shillong (North) Treasury													
D.D.O. :			4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:			AUG/2025													
Major Sub Minor Sub			Head Major Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	Total Object Head-- 13 :			8,67,907	0	0	0	8,67,907	8,67,907		
						Total Sub Head :			50,19,662	0	2,03,080	74,800	47,41,782	50,19,662		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1128	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900		
						General-Voted	814	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505		
						Total Object Head-- 1 :			3,05,405	0	12,000	2,200	2,91,205	3,05,405		
			Total Sub Head :			3,05,405	0	12,000	2,200	2,91,205	3,05,405					
			Total Minor Head 1 :			53,25,067	0	2,15,080	77,000	50,32,987	53,25,067					
		104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2324	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
						Total Object Head-- 36 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
						Total Sub Head :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
						Total Minor Head 104 :			1,00,00,000	0	0	0	1,00,00,000	1,00,00,000		
						Total Sub Major Head 0 :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067		
Total Major Head 2204 :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067								
Total of Month :			1,53,25,067	0	2,15,080	77,000	1,50,32,987	1,53,25,067								
Month of Account:			SEP/2025													
Major Sub Minor Sub			Head Major Head Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204		001	(01) Directorate Of	0	(01) Salaries,	General-Voted	2346	Voucher	51,068	0	0	0	51,068	51,068		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 11
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		3746	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336	
						General-Voted		3960	Voucher	18,07,594	0	1,26,420	6,600	16,74,574	18,07,594	
						General-Voted		403	Voucher	19,31,790	0	1,26,420	6,600	17,98,770	19,31,790	
						General-Voted		580	Voucher	4,40,336	0	80,000	0	3,60,336	4,40,336	
					Total Object Head-- 1 :					46,71,124	0	4,12,840	13,200	42,45,084	46,71,124	
					02. Wages	General-Voted		1294	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110	
						General-Voted		1295	Voucher	9,29,880	0	0	0	9,29,880	9,29,880	
						General-Voted		2227	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		4372	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		4373	Voucher	5,29,110	0	0	63,800	4,65,310	5,29,110	
						General-Voted		4378	Voucher	9,32,340	0	0	8,400	9,23,940	9,32,340	
					Total Object Head-- 2 :					29,50,440	0	0	1,36,000	28,14,440	29,50,440	
					(13) Office Expenses	General-Voted		2571	Voucher	2,95,747	0	0	0	2,95,747	2,95,747	
						General-Voted		2583	Voucher	3,73,660	0	0	0	3,73,660	3,73,660	
					Total Object Head-- 13 :					6,69,407	0	0	0	6,69,407	6,69,407	
			Total Sub Head :					82,90,971	0	4,12,840	1,49,200	77,28,931	82,90,971			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		3220	Voucher	1,88,672	0	0	2,200	1,86,472	1,88,672	
						General-Voted		3745	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
						General-Voted		490	Voucher	1,84,900	0	0	2,200	1,82,700	1,84,900	
						General-Voted		579	Voucher	1,20,505	0	12,000	0	1,08,505	1,20,505	
					Total Object Head-- 1 :					6,14,582	0	24,000	4,400	5,86,182	6,14,582	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 12
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(02) Sport Officer And Staff				Total Sub Head :				6,14,582	0	24,000		4,400	5,86,182	6,14,582
							Total Minor Head	1 :			89,05,553	0	4,36,840		1,53,600	83,15,113	89,05,553
							Total Sub Major Head	0 :			89,05,553	0	4,36,840		1,53,600	83,15,113	89,05,553
							Total Major Head	2204 :			89,05,553	0	4,36,840		1,53,600	83,15,113	89,05,553
							Total of Month	:			89,05,553	0	4,36,840		1,53,600	83,15,113	89,05,553
							Total of DDO	4100001 :			4,20,49,883	0	15,24,760		5,36,400	3,99,88,723	4,20,49,883
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	4,20,49,883
Summary of DDO wise expenditure																	
2204	00	1	(01) Directorate Of Sport				0	(01) Salaries, Sumtuary Allowance	General-Voted				1,64,64,736				
2204	00	1	(01) Directorate Of Sport				0	02. Wages	General-Voted				96,11,875				
2204	00	1	(01) Directorate Of Sport				0	06.Medical Treatmant	General-Voted				73,954				
2204	00	1	(01) Directorate Of Sport				0	(11) Travel Expenses, Conveyance Allowances	General-Voted				4,83,619				
2204	00	1	(01) Directorate Of Sport				0	(13) Office Expenses	General-Voted				24,93,668				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 13
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury:	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted21,25,531
2204	00	1	(02) Sport Officer And Staff	0	02. Wages	General-Voted7,96,500
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted1,00,00,000
						4,20,49,883

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 14
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury:		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,805	
						Voted-Sixth-Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,058	
						Total Object Head-- 1 :				7,86,863	0	80,740	0	7,06,123	7,86,863
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200	
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200
				Total Sub Head :				8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total Minor Head 1 :				8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total Sub Major Head 0 :				8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total Major Head 2204 :				8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total of Month :				8,51,063	0	80,740	0	7,70,323	8,51,063		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,507	
						Voted-Sixth-Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,135	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 15
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	37,358	0	0	0	37,358	37,358		
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227		
						Total Object Head-- 1 :				8,45,227	0	80,740	0	7,64,487	8,45,227	
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3321	Voucher	2,539	0	0	0	2,539	2,539		
						Voted-Sixth-Schedule-Khasi	3322	Voucher	2,023	0	0	0	2,023	2,023		
						Voted-Sixth-Schedule-Khasi	3446	Voucher	7,060	0	0	0	7,060	7,060		
						Voted-Sixth-Schedule-Khasi	3447	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 13 :				33,622	0	0	0	33,622	33,622	
					Total Sub Head :				9,43,049	0	80,740	0	8,62,309	9,43,049		
					Total Minor Head 1 :				9,43,049	0	80,740	0	8,62,309	9,43,049		
					Total Sub Major Head 0 :				9,43,049	0	80,740	0	8,62,309	9,43,049		
					Total Major Head 2204 :				9,43,049	0	80,740	0	8,62,309	9,43,049		
					Total of Month :				9,43,049	0	80,740	0	8,62,309	9,43,049		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		4100002 District Sports Officer Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	377	Voucher	6,84,135	0	62,240	0		6,21,895	6,84,135	
							Voted-Sixth-Schedule-Khasi	683	Voucher	1,17,227	0	8,000	0		1,09,227	1,17,227	
					Total Object Head-- 1 :					8,01,362	0	70,240	0		7,31,122	8,01,362	
				02. Wages			Voted-Sixth-Schedule-Khasi	1280	Voucher	64,200	0	0	0		64,200	64,200	
					Total Object Head-- 2 :					64,200	0	0	0		64,200	64,200	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2503	Voucher	1,710	0	0	0		1,710	1,710	
							Voted-Sixth-Schedule-Khasi	2504	Voucher	1,608	0	0	0		1,608	1,608	
							Voted-Sixth-Schedule-Khasi	2505	Voucher	1,002	0	0	0		1,002	1,002	
					Total Object Head-- 13 :					4,320	0	0	0		4,320	4,320	
				Total Sub Head :					8,69,882	0	70,240	0		7,99,642	8,69,882		
				Total Minor Head 1 :					8,69,882	0	70,240	0		7,99,642	8,69,882		
				Total Sub Major Head 0 :					8,69,882	0	70,240	0		7,99,642	8,69,882		
				Total Major Head 2204 :					8,69,882	0	70,240	0		7,99,642	8,69,882		
Total of Month :					8,69,882	0	70,240	0		7,99,642	8,69,882						
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 17
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	520	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135	
							Voted-Sixth-Schedule-Khasi	553	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227	
						Total Object Head-- 1 :				8,01,362	0	70,240	0	7,31,122	8,01,362	
					02. Wages		Voted-Sixth-Schedule-Khasi	1119	Voucher	64,200	0	0	0	64,200	64,200	
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1169	Voucher	4,500	0	0	0	4,500	4,500	
							Voted-Sixth-Schedule-Khasi	2605	Voucher	1,271	0	0	0	1,271	1,271	
							Voted-Sixth-Schedule-Khasi	2606	Voucher	988	0	0	0	988	988	
						Total Object Head-- 13 :				6,759	0	0	0	6,759	6,759	
					Total Sub Head :					8,72,321	0	70,240	0	8,02,081	8,72,321	
					Total Minor Head 1 :					8,72,321	0	70,240	0	8,02,081	8,72,321	
					Total Sub Major Head 0 :					8,72,321	0	70,240	0	8,02,081	8,72,321	
					Total Major Head 2204 :					8,72,321	0	70,240	0	8,02,081	8,72,321	
Total of Month :					8,72,321	0	70,240	0	8,02,081	8,72,321						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				4100002 District Sports Officer Shillong												
Month of Account:				AUG/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		244	Voucher	7,02,334	0	62,730	0	6,39,604	7,02,334	
						Voted-Sixth-Schedule-Khasi		2577	Voucher	6,782	0	0	0	6,782	6,782	
						Voted-Sixth-Schedule-Khasi		799	Voucher	1,20,505	0	8,000	0	1,12,505	1,20,505	
						Total Object Head-- 1 :		8,29,621	0	70,730	0	7,58,891	8,29,621			
					02. Wages	Voted-Sixth-Schedule-Khasi		1434	Voucher	64,200	0	0	0	64,200	64,200	
						Total Object Head-- 2 :		64,200	0	0	0	64,200	64,200			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1928	Voucher	1,54,508	0	0	0	1,54,508	1,54,508	
						Voted-Sixth-Schedule-Khasi		2218	Voucher	19,592	0	0	0	19,592	19,592	
						Voted-Sixth-Schedule-Khasi		2219	Voucher	19,592	0	0	0	19,592	19,592	
						Voted-Sixth-Schedule-Khasi		2220	Voucher	20,744	0	0	0	20,744	20,744	
						Voted-Sixth-Schedule-Khasi		2221	Voucher	20,744	0	0	0	20,744	20,744	
						Voted-Sixth-Schedule-Khasi		2222	Voucher	23,048	0	0	0	23,048	23,048	
						Voted-Sixth-Schedule-Khasi		2585	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi		3038	Voucher	25,054	0	0	0	25,054	25,054	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 19
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3039	Voucher	23,050	0	0		0	23,050	23,050
						Voted-Sixth-Schedule-Khasi		3040	Voucher	22,657	0	0		0	22,657	22,657
						Total Object Head-- 13 :					3,48,989	0	0	0	3,48,989	3,48,989
						Total Sub Head :					12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Minor Head 1 :					12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Sub Major Head 0 :					12,42,810	0	70,730	0	11,72,080	12,42,810
						Total Major Head 2204 :					12,42,810	0	70,730	0	11,72,080	12,42,810
Total of Month :										12,42,810	0	70,730	0	11,72,080	12,42,810	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3344	Voucher	1,20,505	0	8,000		0	1,12,505	1,20,505
						Voted-Sixth-Schedule-Khasi		3418	Voucher	7,32,370	0	62,730		0	6,69,640	7,32,370
						Voted-Sixth-Schedule-Khasi		581	Voucher	1,20,505	0	8,000		0	1,12,505	1,20,505
						Voted-Sixth-Schedule-Khasi		582	Voucher	7,32,370	0	62,730		0	6,69,640	7,32,370

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 20
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs Department													
Treasury:			Shillong (North) Treasury													
D.D.O. :			4100002 District Sports Officer Shillong													
Month of Account:			SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				17,05,750	0	1,41,460	0	15,64,290	17,05,750	
					02. Wages	Voted-Sixth-Schedule-Khasi	1179	Voucher	64,200	0	0	0	64,200	64,200		
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1280	Voucher	1,022	0	0	0	1,022	1,022		
						Voted-Sixth-Schedule-Khasi	1474	Voucher	4,610	0	0	0	4,610	4,610		
						Voted-Sixth-Schedule-Khasi	2940	Voucher	1,021	0	0	0	1,021	1,021		
						Voted-Sixth-Schedule-Khasi	3103	Voucher	2,410	0	0	0	2,410	2,410		
					Total Object Head-- 13 :				9,063	0	0	0	9,063	9,063		
					Total Sub Head :				17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total Minor Head 1 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013		
					Total Sub Major Head 0 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013		
Total Major Head 2204 :				17,79,013	0	1,41,460	0	16,37,553	17,79,013							
Total of Month :				17,79,013	0	1,41,460	0	16,37,553	17,79,013							
Total of DDO 4100002 :				65,58,138	0	5,14,150	0	60,43,988	65,58,138							
Reconciliation Portion																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 21
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury:	Shillong (North) Treasury							
D.D.O. :	4100002	District Sports Officer Shillong						
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :						65,58,138		
<u>Summary of DDO wise expenditure</u>								
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57,70,185
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,85,200
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,02,753
								65,58,138

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 22
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted		3079	Voucher	1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total Object Head-- 53 :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total Sub Head :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total Minor Head 102 :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total Sub Major Head 3 :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total Major Head 4202 :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Total of Month :											1,77,41,815	0	0	0	0	1,77,41,815	1,77,41,815
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted		1415	Voucher	1,06,21,657	0	0	0	0	1,06,21,657	1,06,21,657
							General-Voted		1484	Voucher	3,93,072	0	0	0	0	3,93,072	3,93,072
							General-Voted		1836	Voucher	95,98,933	0	0	0	0	95,98,933	95,98,933
							General-Voted		1861	Voucher	5,21,252	0	0	0	0	5,21,252	5,21,252
							General-Voted		1952	Voucher	2,94,88,200	0	0	0	0	2,94,88,200	2,94,88,200
							General-Voted		2472	Voucher	1,42,00,333	0	0	0	0	1,42,00,333	1,42,00,333
Total Object Head-- 53 :											6,48,23,447	0	0	0	0	6,48,23,447	6,48,23,447
Total Sub Head :											6,48,23,447	0	0	0	0	6,48,23,447	6,48,23,447

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 23
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury:		Shillong (North) Treasury																	
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong																	
Month of Account:		JUL/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
4202		03	102	Total Minor Head 102 :						6,48,23,447		0		0		0		6,48,23,447	6,48,23,447
				Total Sub Major Head 3 :						6,48,23,447		0		0		0		6,48,23,447	6,48,23,447
				Total Major Head 4202 :						6,48,23,447		0		0		0		6,48,23,447	6,48,23,447
				Total of Month :						6,48,23,447		0		0		0		6,48,23,447	6,48,23,447
Month of Account:		AUG/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1739	Voucher	10,39,706	0	0	0	10,39,706	10,39,706					
						General-Voted	2271	Voucher	28,66,839	0	0	0	28,66,839	28,66,839					
						General-Voted	2496	Voucher	10,66,548	0	0	0	10,66,548	10,66,548					
						General-Voted	2497	Voucher	2,01,65,430	0	0	0	2,01,65,430	2,01,65,430					
						General-Voted	2498	Voucher	12,20,552	0	0	0	12,20,552	12,20,552					
						General-Voted	2499	Voucher	25,17,231	0	0	0	25,17,231	25,17,231					
						General-Voted	2560	Voucher	45,38,623	0	0	0	45,38,623	45,38,623					
						General-Voted	2575	Voucher	62,85,155	0	0	0	62,85,155	62,85,155					
						General-Voted	2666	Voucher	84,99,224	0	0	0	84,99,224	84,99,224					
						General-Voted	2696	Voucher	20,72,462	0	0	0	20,72,462	20,72,462					
						General-Voted	2705	Voucher	2,76,63,923	0	0	0	2,76,63,923	2,76,63,923					
						General-Voted	2706	Voucher	18,74,441	0	0	0	18,74,441	18,74,441					
						General-Voted	2804	Voucher	1,77,80,090	0	0	0	1,77,80,090	1,77,80,090					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 24
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2816	Voucher	25,47,067	0	0		0	25,47,067	25,47,067
						General-Voted		2936	Voucher	1,97,90,742	0	0		0	1,97,90,742	1,97,90,742
						General-Voted		2937	Voucher	4,21,26,000	0	0		0	4,21,26,000	4,21,26,000
						General-Voted		2973	Voucher	1,14,11,038	0	0		0	1,14,11,038	1,14,11,038
						General-Voted		3026	Voucher	6,14,70,992	0	0		0	6,14,70,992	6,14,70,992
						General-Voted		3190	Voucher	18,09,251	0	0		0	18,09,251	18,09,251
						General-Voted		3195	Voucher	3,75,76,065	0	0		0	3,75,76,065	3,75,76,065
						General-Voted		3196	Voucher	21,86,520	0	0		0	21,86,520	21,86,520
						Total Object Head-- 53 :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899
						Total Sub Head :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899
						Total Minor Head 102 :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899
						Total Sub Major Head 3 :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899
						Total Major Head 4202 :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899
Total of Month :				27,65,07,899	0	0		0	27,65,07,899	27,65,07,899						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2114	Voucher	64,25,207	0	0		0	64,25,207	64,25,207
						General-Voted		2364	Voucher	82,04,659	0	0		0	82,04,659	82,04,659

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 25
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2463	Voucher	1,39,70,732	0	0	0	0	1,39,70,732	1,39,70,732	
						General-Voted		2464	Voucher	30,49,866	0	0	0	0	30,49,866	30,49,866	
						General-Voted		2469	Voucher	30,32,377	0	0	0	0	30,32,377	30,32,377	
						General-Voted		2547	Voucher	84,70,791	0	0	0	0	84,70,791	84,70,791	
						General-Voted		2554	Voucher	3,08,71,641	0	0	0	0	3,08,71,641	3,08,71,641	
						General-Voted		2556	Voucher	23,67,755	0	0	0	0	23,67,755	23,67,755	
						General-Voted		2624	Voucher	8,52,592	0	0	0	0	8,52,592	8,52,592	
						General-Voted		2879	Voucher	68,06,342	0	0	0	0	68,06,342	68,06,342	
						General-Voted		2880	Voucher	90,72,345	0	0	0	0	90,72,345	90,72,345	
						General-Voted		2881	Voucher	88,97,344	0	0	0	0	88,97,344	88,97,344	
						General-Voted		4280	Voucher	36,50,211	0	0	0	0	36,50,211	36,50,211	
						General-Voted		4281	Voucher	28,11,000	0	0	0	0	28,11,000	28,11,000	
						General-Voted		4282	Voucher	76,46,668	0	0	0	0	76,46,668	76,46,668	
						Total Object Head-- 53 :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530
						Total Sub Head :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530
Total Minor Head 102 :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530						
Total Sub Major Head 3 :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530						
Total Major Head 4202 :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530						
Total of Month :					11,61,29,530	0	0	0	0	11,61,29,530	11,61,29,530						
Total of DDO 4100003 :					47,52,02,691	0	0	0	0	47,52,02,691	47,52,02,691						
Reconciliation Portion																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 26
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury:	Shillong (North) Treasury					
D.D.O. :	4100003 Chief Engineer State Sports Council Shillong					
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						47,52,02,691
<u>Summary of DDO wise expenditure</u>						
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	53. Major Works	General-Voted	47,52,02,691
						47,52,02,691

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 27
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	2,39,162	0	13,500	0	2,25,662	2,39,16		
						Voted-Sixth-Schedule-Jaintia	666	Voucher	13,446	0	0	0	13,446	13,44		
						Total Object Head-- 1 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
						Total Sub Head :				2,52,608	0	13,500	0	2,39,108	2,52,608	
						Total Minor Head 1 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
						Total Sub Major Head 0 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
						Total Major Head 2204 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
Total of Month :										2,52,608	0	13,500	0	2,39,108	2,52,608	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,64		
						Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644	
					02. Wages	Voted-Sixth-Schedule-Jaintia	534	Voucher	1,01,700	0	0	0	1,01,700	1,01,70		
						Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Jowai Treasury															
D.D.O. :		4100001 District Sports Officer Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-				Total Sub Head :				3,45,344	0	13,500		0	3,31,844	3,45,344
							Total Minor Head 1 :				3,45,344	0	13,500		0	3,31,844	3,45,344
							Total Sub Major Head 0 :				3,45,344	0	13,500		0	3,31,844	3,45,344
							Total Major Head 2204 :				3,45,344	0	13,500		0	3,31,844	3,45,344
							Total of Month :				3,45,344	0	13,500		0	3,31,844	3,45,344
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		249	Voucher	2,43,644	0	13,500		0	2,30,144	2,43,644
						Total Object Head-- 1 :				2,43,644	0	13,500		0	2,30,144	2,43,644	
					02. Wages		Voted-Sixth-Schedule-Jaintia		614	Voucher	1,01,700	0		0	0	1,01,700	1,01,700
						Total Object Head-- 2 :				1,01,700	0		0		0	1,01,700	1,01,700
						Total Sub Head :				3,45,344	0	13,500		0	3,31,844	3,45,344	
					Total Minor Head 1 :				3,45,344	0	13,500		0	3,31,844	3,45,344		
	Total Sub Major Head 0 :				3,45,344	0	13,500		0	3,31,844	3,45,344						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury: Jowai Treasury																
D.D.O. : 4100001 District Sports Officer Jowai																
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204					Total Major Head	2204 :			3,45,344	0	13,500	0		3,31,844	3,45,344	
					Total of Month :				3,45,344	0	13,500	0		3,31,844	3,45,344	
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56	Voucher	2,43,644	0	13,500	0		2,30,144	2,43,644	
					Total Object Head-- 1 :				2,43,644	0	13,500	0		2,30,144	2,43,644	
					02. Wages	Voted-Sixth-Schedule-Jaintia	758	Voucher	1,01,700	0	0	0		1,01,700	1,01,700	
					Total Object Head-- 2 :				1,01,700	0	0	0		1,01,700	1,01,700	
					Total Sub Head :				3,45,344	0	13,500	0		3,31,844	3,45,344	
					Total Minor Head 1 :				3,45,344	0	13,500	0		3,31,844	3,45,344	
					Total Sub Major Head 0 :				3,45,344	0	13,500	0		3,31,844	3,45,344	
					Total Major Head 2204 :				3,45,344	0	13,500	0		3,31,844	3,45,344	
					Total of Month :				3,45,344	0	13,500	0		3,31,844	3,45,344	
Month of Account: AUG/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :				Sports and Youth Affairs Department															
Treasury:				Jowai Treasury															
D.D.O. :				4100001 District Sports Officer Jowai															
Month of Account:				AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		252	Voucher	2,50,486	0	13,500	0		2,36,986	2,50,486		
Total Object Head-- 1 :											2,50,486	0	13,500	0		2,36,986	2,50,486		
					02. Wages		Voted-Sixth-Schedule-Jaintia		549	Voucher	1,01,700	0	0	0		1,01,700	1,01,700		
Total Object Head-- 2 :											1,01,700	0	0	0		1,01,700	1,01,700		
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1220	Voucher	12,508	0	0	0		12,508	12,508		
							Voted-Sixth-Schedule-Jaintia		1521	Voucher	30,500	0	0	0		30,500	30,500		
							Voted-Sixth-Schedule-Jaintia		1523	Voucher	26,209	0	0	0		26,209	26,209		
							Voted-Sixth-Schedule-Jaintia		472	Voucher	53,500	0	0	0		53,500	53,500		
							Voted-Sixth-Schedule-Jaintia		473	Voucher	6,372	0	0	0		6,372	6,372		
							Voted-Sixth-Schedule-Jaintia		474	Voucher	6,000	0	0	0		6,000	6,000		
							Voted-Sixth-Schedule-Jaintia		475	Voucher	12,390	0	0	0		12,390	12,390		
							Voted-Sixth-Schedule-Jaintia		476	Voucher	30,618	0	0	0		30,618	30,618		
							Voted-Sixth-Schedule-Jaintia		477	Voucher	1,412	0	0	0		1,412	1,412		
							Voted-Sixth-Schedule-Jaintia		491	Voucher	800	0	0	0		800	800		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		510	Voucher	13,440	0	0		0	13,440	13,440
						Voted-Sixth-Schedule-Jaintia		511	Voucher	19,940	0	0		0	19,940	19,940
						Voted-Sixth-Schedule-Jaintia		526	Voucher	30,240	0	0		0	30,240	30,240
						Total Object Head-- 13 :				2,43,929	0	0		0	2,43,929	2,43,929
						Total Sub Head :				5,96,115	0	13,500		0	5,82,615	5,96,115
						Total Minor Head 1 :				5,96,115	0	13,500		0	5,82,615	5,96,115
						Total Sub Major Head 0 :				5,96,115	0	13,500		0	5,82,615	5,96,115
Total Major Head 2204 :				5,96,115	0	13,500		0	5,82,615	5,96,115						
Total of Month :				5,96,115	0	13,500		0	5,82,615	5,96,115						
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1776	Voucher	2,50,486	0	13,500		0	2,36,986	2,50,486
						Voted-Sixth-Schedule-Jaintia		426	Voucher	2,50,486	0	13,500		0	2,36,986	2,50,486
						Total Object Head-- 1 :				5,00,972	0	27,000		0	4,73,972	5,00,972

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 32
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	658	Voucher	1,01,700	0	0	0	1,01,700	1,01,700		
					Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1084	Voucher	17,325	0	0	0	17,325	17,325		
					Total Object Head-- 13 :				17,325	0	0	0	17,325	17,325		
					Total Sub Head :				6,19,997	0	27,000	0	5,92,997	6,19,997		
					Total Minor Head 1 :				6,19,997	0	27,000	0	5,92,997	6,19,997		
					Total Sub Major Head 0 :				6,19,997	0	27,000	0	5,92,997	6,19,997		
					Total Major Head 2204 :				6,19,997	0	27,000	0	5,92,997	6,19,997		
Total of Month :				6,19,997	0	27,000	0	5,92,997	6,19,997							
Total of DDO 4100001 :				25,04,752	0	94,500	0	24,10,252	25,04,752							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															25,04,752	
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia										17,34,998
(03) District Sport Officer And Staff-				02. Wages	Voted-Sixth-Schedule-Jaintia											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury:	Jowai Treasury					
D.D.O. :	4100001 District Sports Officer Jowai					
<u>Summary of DDO wise expenditure</u>						
2204	00	1			0	5,08,500
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	2,61,254
						25,04,752

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :				Sports and Youth Affairs Department																
Treasury:				Nongstoin Treasury																
D.D.O. :				4100001 District Sports Officer West Khasi Hills District Nongstoin																
Month of Account:				MAY/2025																
Major Sub Minor Sub				Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	Total Sub Head :						7,29,877	0	44,700	0	6,85,177	7,29,877					
				Total Minor Head 1 :						7,29,877	0	44,700	0	6,85,177	7,29,877					
				Total Sub Major Head 0 :						7,29,877	0	44,700	0	6,85,177	7,29,877					
				Total Major Head 2204 :						7,29,877	0	44,700	0	6,85,177	7,29,877					
Total of Month :										7,29,877	0	44,700	0	6,85,177	7,29,877					
Month of Account:				JUN/2025																
Major Sub Minor Sub				Head Major Head Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427						
					Total Object Head-- 1 :					6,81,427	0	29,700	0	6,51,727	6,81,427					
					02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	48,450	0	0	0	48,450	48,450						
					Total Object Head-- 2 :					48,450	0	0	0	48,450	48,450					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	1,656	0	0	0	1,656	1,656						
						Voted-Sixth-Schedule-Khasi	449	Voucher	7,765	0	0	0	7,765	7,765						
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,121	0	0	0	2,121	2,121						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs Department												
Treasury:				Nongstoin Treasury												
D.D.O. :				4100001 District Sports Officer West Khasi Hills District Nongstoin												
Month of Account:				JUN/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				11,542	0	0	0	11,542	11,542	
						Total Sub Head :				7,41,419	0	29,700	0	7,11,719	7,41,419	
						Total Minor Head 1 :				7,41,419	0	29,700	0	7,11,719	7,41,419	
						Total Sub Major Head 0 :				7,41,419	0	29,700	0	7,11,719	7,41,419	
						Total Major Head 2204 :				7,41,419	0	29,700	0	7,11,719	7,41,419	
						Total of Month :				7,41,419	0	29,700	0	7,11,719	7,41,419	
Month of Account:				JUL/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		52	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,42	
						Total Object Head-- 1 :		6,81,427	0	29,700	0	6,51,727	6,81,427			
					02. Wages	Voted-Sixth-Schedule-Khasi		571	Voucher	48,450	0	0	0	48,450	48,45	
						Total Object Head-- 2 :		48,450	0	0	0	48,450	48,450			
					06.Medical Treament	Voted-Sixth-Schedule-Khasi		240	Voucher	67,572	0	0	0	67,572	67,57	
						Total Object Head-- 6 :		67,572	0	0	0	67,572	67,572			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		239	Voucher	39,500	0	0	0	39,500	39,500	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 37
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																					
Department :		Sports and Youth Affairs Department																					
Treasury:		Nongstoin Treasury																					
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin																					
Month of Account:		JUL/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :					39,500		0		0		0		39,500		39,500		
						Total Sub Head :					8,36,949		0		29,700		0		8,07,249		8,36,949		
						Total Minor Head 1 :					8,36,949		0		29,700		0		8,07,249		8,36,949		
						Total Sub Major Head 0 :					8,36,949		0		29,700		0		8,07,249		8,36,949		
						Total Major Head 2204 :					8,36,949		0		29,700		0		8,07,249		8,36,949		
						Total of Month :					8,36,949		0		29,700		0		8,07,249		8,36,949		
Month of Account:		AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		58		Voucher		6,94,256		0		29,900		0		6,64,356		6,94,256	
						Total Object Head-- 1 :					6,94,256		0		29,900		0		6,64,356		6,94,256		
					02. Wages	Voted-Sixth-Schedule-Khasi		491		Voucher		48,450		0		0		0		48,450		48,450	
						Total Object Head-- 2 :					48,450		0		0		0		48,450		48,450		
					06.Medical Treament	Voted-Sixth-Schedule-Khasi		394		Voucher		36,848		0		0		0		36,848		36,848	
						Total Object Head-- 6 :					36,848		0		0		0		36,848		36,848		
Total Sub Head :					7,79,554		0		29,900		0		7,49,654		7,79,554								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	Total Minor Head 1 :						7,79,554	0	29,900		0	7,49,654	7,79,554	
			Total Sub Major Head 0 :						7,79,554	0	29,900		0	7,49,654	7,79,554	
			Total Major Head 2204 :						7,79,554	0	29,900		0	7,49,654	7,79,554	
Total of Month :						7,79,554	0	29,900		0	7,49,654	7,79,554				
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		159	Voucher	6,94,256	0	29,900		0	6,64,356	6,94,256
						Voted-Sixth-Schedule-Khasi		894	Voucher	6,94,256	0	24,000		0	6,70,256	6,94,256
						Total Object Head-- 1 :						13,88,512	0	53,900		0
				02. Wages	Voted-Sixth-Schedule-Khasi		404	Voucher	48,450	0	0		0	48,450	48,450	
					Total Object Head-- 2 :						48,450	0	0		0	48,450
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		566	Voucher	6,405	0	0		0	6,405	6,405	
					Voted-Sixth-Schedule-Khasi		567	Voucher	2,120	0	0		0	2,120	2,120	
					Total Object Head-- 13 :						8,525	0	0		0	8,525

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 39
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Nongstoin Treasury															
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-				Total Sub Head :			14,45,487	0	53,900		0	13,91,587	14,45,487	
							Total Minor Head 1 :			14,45,487	0	53,900		0	13,91,587	14,45,487	
							Total Sub Major Head 0 :			14,45,487	0	53,900		0	13,91,587	14,45,487	
							Total Major Head 2204 :			14,45,487	0	53,900		0	13,91,587	14,45,487	
							Total of Month :			14,45,487	0	53,900		0	13,91,587	14,45,487	
							Total of DDO 4100001 :			52,39,535	0	2,31,600		0	50,07,935	52,39,535	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					48,33,298		
2204	00	1	(03) District Sport Officer And Staff-				0	02. Wages		Voted-Sixth-Schedule-Khasi					2,42,250		
2204	00	1	(03) District Sport Officer And Staff-				0	06.Medical Treament		Voted-Sixth-Schedule-Khasi					1,04,420		
2204	00	1	(03) District Sport Officer And Staff-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					59,567		
52,39,535																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		William Nagar Treasury															
D.D.O. :		4100001 District Sports Officer Williamnagar															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,55			
						Voted-Sixth-Schedule-Garo	310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,48			
						Total Object Head-- 1 :				5,42,033	0	51,000	0	4,91,033	5,42,033		
					02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,40			
						Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400		
						Total Sub Head :				6,07,433	0	51,000	0	5,56,433	6,07,433		
					Total Minor Head 1 :				6,07,433	0	51,000	0	5,56,433	6,07,433			
					Total Sub Major Head 0 :				6,07,433	0	51,000	0	5,56,433	6,07,433			
Total Major Head 2204 :				6,07,433	0	51,000	0	5,56,433	6,07,433								
Total of Month :				6,07,433	0	51,000	0	5,56,433	6,07,433								
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,41			
						Voted-Sixth-Schedule-Garo	307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,78			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury:		William Nagar Treasury													
D.D.O. :		4100001 District Sports Officer Williamnagar													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	799	Voucher	23,598	0	0	0	23,598	23,598	
						Voted-Sixth-Schedule-Garo	817	Voucher	6,903	0	0	0	6,903	6,903	
						Total Object Head-- 1 :				5,82,701	0	51,000	0	5,31,701	5,82,701
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	65,400	0	0	0	65,400	65,400	
						Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
				Total Sub Head :				6,48,101	0	51,000	0	5,97,101	6,48,101		
				Total Minor Head 1 :				6,48,101	0	51,000	0	5,97,101	6,48,101		
				Total Sub Major Head 0 :				6,48,101	0	51,000	0	5,97,101	6,48,101		
				Total Major Head 2204 :				6,48,101	0	51,000	0	5,97,101	6,48,101		
				Total of Month :				6,48,101	0	51,000	0	5,97,101	6,48,101		
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417	
						Voted-Sixth-Schedule-Garo	261	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 42
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs Department												
Treasury:				William Nagar Treasury												
D.D.O. :				4100001 District Sports Officer Williamnagar												
Month of Account:				JUN/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	32,044	0	0	0	32,044	32,044		
					Total Object Head-- 1 :					5,84,244	0	56,000	0	5,28,244	5,84,244	
					02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400		
					Total Object Head-- 2 :					65,400	0	0	0	65,400	65,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	641	Voucher	47,000	0	0	0	47,000	47,000		
						Voted-Sixth-Schedule-Garo	648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545		
					Total Object Head-- 13 :					2,02,545	0	0	0	2,02,545	2,02,545	
					Total Sub Head :					8,52,189	0	56,000	0	7,96,189	8,52,189	
					Total Minor Head 1 :					8,52,189	0	56,000	0	7,96,189	8,52,189	
					Total Sub Major Head 0 :					8,52,189	0	56,000	0	7,96,189	8,52,189	
Total Major Head 2204 :					8,52,189	0	56,000	0	7,96,189	8,52,189						
Total of Month :					8,52,189	0	56,000	0	7,96,189	8,52,189						
Month of Account:				JUL/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204		001	(03) District Sport	0	(01) Salaries,	Voted-Sixth-	152	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 43
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department : Sports and Youth Affairs Department																	
Treasury: William Nagar Treasury																	
D.D.O. : 4100001 District Sports Officer Williamnagar																	
Month of Account: JUL/2025																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head													Sub	Schme	Amount		
											(State)			8009	-	7610	(A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783			
						Voted-Sixth-Schedule-Garo	529	Voucher	41,391	0	0	0	41,391	41,391			
						Total Object Head-- 1 :					5,93,591	0	56,000	0	5,37,591	5,93,591	
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	65,400	0	0	0	65,400	65,400			
						Total Object Head-- 2 :					65,400	0	0	0	65,400	65,400	
				Total Sub Head :					6,58,991	0	56,000	0	6,02,991	6,58,991			
				Total Minor Head 1 :					6,58,991	0	56,000	0	6,02,991	6,58,991			
				Total Sub Major Head 0 :					6,58,991	0	56,000	0	6,02,991	6,58,991			
				Total Major Head 2204 :					6,58,991	0	56,000	0	6,02,991	6,58,991			
				Total of Month :					6,58,991	0	56,000	0	6,02,991	6,58,991			
Month of Account: AUG/2025																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head													Sub	Schme	Amount		
											(State)			8009	-	7610	(A.G.)
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116			
						Voted-Sixth-Schedule-Garo	26	Voucher	1,25,210	0	20,000	0	1,05,210	1,25,210			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 45
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	1,25,210	0	28,750	0		96,460	1,25,210	
					Voted-Sixth-Schedule-Garo	684	Voucher	1,13,594	0	0	0	1,13,594	1,13,594			
					Voted-Sixth-Schedule-Garo	87	Voucher	4,80,116	0	36,000	0	4,44,116	4,80,116			
					Voted-Sixth-Schedule-Garo	980	Voucher	4,81,731	0	36,000	0	4,45,731	4,81,731			
					Total Object Head-- 1 :					13,25,861	0	1,29,500	0	11,96,361	13,25,861	
				02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	65,400	0	0	0	65,400	65,400			
					Total Object Head-- 2 :					65,400	0	0	0	65,400	65,400	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	618	Voucher	1,09,098	0	0	0	1,09,098	1,09,098			
					Voted-Sixth-Schedule-Garo	690	Voucher	5,078	0	0	0	5,078	5,078			
					Total Object Head-- 13 :					1,14,176	0	0	0	1,14,176	1,14,176	
				Total Sub Head :					15,05,437	0	1,29,500	0	13,75,937	15,05,437		
				Total Minor Head 1 :					15,05,437	0	1,29,500	0	13,75,937	15,05,437		
				Total Sub Major Head 0 :					15,05,437	0	1,29,500	0	13,75,937	15,05,437		
				Total Major Head 2204 :					15,05,437	0	1,29,500	0	13,75,937	15,05,437		
Total of Month :					15,05,437	0	1,29,500	0	13,75,937	15,05,437						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES								
Department :	Sports and Youth Affairs Department									
Treasury:	William Nagar Treasury									
D.D.O. :	4100001 District Sports Officer Williamnagar									
		Total of DDO	4100001 :		50,24,916	0	3,99,500	0	46,25,416	50,24,916
Reconciliation Portion										
Internal Adjustment of A.G. Office:										
DDO wise Total (Original +Reconcilation+IA) :										50,24,916
Summary of DDO wise expenditure										
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			42,33,756	
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo			3,92,400	
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			3,98,760	
										50,24,916

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 47
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury:		Nongpoh Treasury													
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		APR/2025													
Major Sub Minor Sub		Head Major Head Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	4,05,163	0	17,010	0	3,88,153	4,05,163	
					Total Object Head-- 1 :				4,05,163	0	17,010	0	3,88,153	4,05,163	
					02. Wages	Voted-Sixth-Schedule-Khasi	360	Voucher	67,800	0	0	0	67,800	67,800	
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800	
					Total Sub Head :				4,72,963	0	17,010	0	4,55,953	4,72,963	
					Total Minor Head 1 :				4,72,963	0	17,010	0	4,55,953	4,72,963	
					Total Sub Major Head 0 :				4,72,963	0	17,010	0	4,55,953	4,72,963	
					Total Major Head 2204 :				4,72,963	0	17,010	0	4,55,953	4,72,963	
Total of Month :									4,72,963	0	17,010	0	4,55,953	4,72,963	
Month of Account:		MAY/2025													
Major Sub Minor Sub		Head Major Head Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729	
					Total Object Head-- 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729	
					Total Sub Head :				4,12,729	0	17,010	0	3,95,719	4,12,729	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 48
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																	
Treasury:		Nongpoh Treasury																	
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	Total Minor Head 1 :							4,12,729	0	17,010			0	4,12,729			
			Total Sub Major Head 0 :							4,12,729	0	17,010			0	4,12,729			
			Total Major Head 2204 :							4,12,729	0	17,010			0	4,12,729			
Total of Month :							4,12,729	0	17,010			0	4,12,729						
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	4,12,729	0	17,010			0	3,95,719	4,12,72			
						Total Object Head-- 1 :							4,12,729	0	17,010			0	4,12,729
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	67,800	0	0			0	67,800	67,80			
						Voted-Sixth-Schedule-Khasi	379	Voucher	67,800	0	0			0	67,800	67,80			
						Total Object Head-- 2 :				1,35,600	0	0			0	1,35,600	1,35,600		
					Total Sub Head :							5,48,329	0	17,010			0	5,31,319	5,48,329
					Total Minor Head 1 :							5,48,329	0	17,010			0	5,31,319	5,48,329
Total Sub Major Head 0 :							5,48,329	0	17,010			0	5,31,319	5,48,329					
Total Major Head 2204 :							5,48,329	0	17,010			0	5,31,319	5,48,329					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 49
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :															58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Department :															Sports and Youth Affairs Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Treasury:															Nongpoh Treasury																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
D.D.O. :															4100001 District Sports Officer Ri-Bhoi District Nongpoh																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Month of Account:															JUN/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Major Head			Sub Major Head			Minor Head			Sub Head			Sub Sub Head			Object Head			Categorised Schme			Plan/Non-Plan			T.V. No.			Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		217	Voucher	4,19,695	0	17,280	0		4,02,415	4,19,695
Total Object Head-- 1 :											4,19,695	0	17,280	0		4,02,415	4,19,695
					02. Wages		Voted-Sixth-Schedule-Khasi		440	Voucher	67,800	0	0	0		67,800	67,800
Total Object Head-- 2 :											67,800	0	0	0		67,800	67,800
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		540	Voucher	9,000	0	0	0		9,000	9,000
							Voted-Sixth-Schedule-Khasi		542	Voucher	9,500	0	0	0		9,500	9,500
							Voted-Sixth-Schedule-Khasi		543	Voucher	8,000	0	0	0		8,000	8,000
							Voted-Sixth-Schedule-Khasi		800	Voucher	9,150	0	0	0		9,150	9,150
							Voted-Sixth-Schedule-Khasi		801	Voucher	59,280	0	0	0		59,280	59,280
Total Object Head-- 13 :											94,930	0	0	0		94,930	94,930
Total Sub Head :											5,82,425	0	17,280	0		5,65,145	5,82,425
Total Minor Head 1 :											5,82,425	0	17,280	0		5,65,145	5,82,425
Total Sub Major Head 0 :											5,82,425	0	17,280	0		5,65,145	5,82,425
Total Major Head 2204 :											5,82,425	0	17,280	0		5,65,145	5,82,425
Total of Month :											5,82,425	0	17,280	0		5,65,145	5,82,425

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1147	Voucher	4,19,695	0	17,280	0		4,02,415	4,19,695	
							Voted-Sixth-Schedule-Khasi	15	Voucher	4,19,695	0	17,280	0		4,02,415	4,19,695	
						Total Object Head-- 1 :		8,39,390	0	34,560	0		8,04,830	8,39,390			
					02. Wages		Voted-Sixth-Schedule-Khasi	491	Voucher	67,800	0	0	0		67,800	67,800	
						Total Object Head-- 2 :		67,800	0	0	0		67,800	67,800			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	780	Voucher	3,810	0	0	0		3,810	3,810	
							Voted-Sixth-Schedule-Khasi	784	Voucher	8,800	0	0	0		8,800	8,800	
							Voted-Sixth-Schedule-Khasi	785	Voucher	17,190	0	0	0		17,190	17,190	
							Voted-Sixth-Schedule-Khasi	786	Voucher	17,600	0	0	0		17,600	17,600	
						Total Object Head-- 13 :		47,400	0	0	0		47,400	47,400			
					Total Sub Head :		9,54,590	0	34,560	0		9,20,030	9,54,590				
					Total Minor Head 1 :		9,54,590	0	34,560	0		9,20,030	9,54,590				
					Total Sub Major Head 0 :		9,54,590	0	34,560	0		9,20,030	9,54,590				
					Total Major Head 2204 :		9,54,590	0	34,560	0		9,20,030	9,54,590				
					Total of Month :		9,54,590	0	34,560	0		9,20,030	9,54,590				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 52
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury:	Nongpoh Treasury								
D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh								
Total of DDO		4100001 :		34,51,565	0	1,19,880	0	33,31,685	34,51,565
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									34,51,565
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			29,02,435
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi			4,06,800
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			1,42,330
									34,51,565

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,51		
						Voted-Sixth-Schedule-Garo	721	Voucher	1,19,482	0	40,000	0	79,482	1,19,48		
					Total Object Head-- 1 :				8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995		
					02. Wages	Voted-Sixth-Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,20		
				Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200			
				Total Sub Head :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195			
				Total Minor Head 1 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195			
				Total Sub Major Head 0 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195			
Total Major Head 2204 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195							
Total of Month :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,45		
						Voted-Sixth-Schedule-Garo	501	Voucher	1,21,783	0	40,000	0	81,783	1,21,78		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 54
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																									
Department :		Sports and Youth Affairs Department																									
Treasury:		Tura Treasury																									
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																									
Month of Account:		MAY/2025																									
Major Sub Minor		Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head		Head		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)		
																(State)				8009 - 7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		921	Voucher	38,817		0		0		0		38,817		38,817				38,817			
						Voted-Sixth-Schedule-Garo		922	Voucher	6,903		0		0		0		6,903		6,903				6,903			
						Total Object Head-- 1 :		8,76,955		4,000		1,06,000		2,198		7,64,757		8,72,955				8,72,955					
						02. Wages		Voted-Sixth-Schedule-Garo		1019	Voucher	64,200		0		0		0		64,200		64,200				64,200	
						Total Object Head-- 2 :		64,200		0		0		0		64,200		64,200				64,200					
						Total Sub Head :		9,41,155		4,000		1,06,000		2,198		8,28,957		9,37,155				9,37,155					
						Total Minor Head 1 :		9,41,155		4,000		1,06,000		2,198		8,28,957		9,37,155				9,37,155					
						Total Sub Major Head 0 :		9,41,155		4,000		1,06,000		2,198		8,28,957		9,37,155				9,37,155					
						Total Major Head 2204 :		9,41,155		4,000		1,06,000		2,198		8,28,957		9,37,155				9,37,155					
						Total of Month :		9,41,155		4,000		1,06,000		2,198		8,28,957		9,37,155				9,37,155					
Month of Account:		JUN/2025																									
Major Sub Minor		Sub		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head		Head		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)		
																(State)				8009 - 7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		351	Voucher	7,09,452		4,000		66,000		2,198		6,37,254		7,05,452				7,05,452			
						Voted-Sixth-Schedule-Garo		453	Voucher	1,21,783		0		40,000		0		81,783		1,21,783				1,21,783			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 56
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs Department																		
Treasury:		Tura Treasury																		
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452						
						Voted-Sixth-Schedule-Garo	740	Voucher	1,21,783	0	40,000	0	81,783	1,21,783						
						Total Object Head-- 1 :				8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235					
					02. Wages	Voted-Sixth-Schedule-Garo	1021	Voucher	64,200	0	0	0	64,200	64,200						
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200					
				Total Sub Head :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435							
				Total Minor Head 1 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435							
				Total Sub Major Head 0 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435							
				Total Major Head 2204 :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435							
				Total of Month :				8,95,435	4,000	1,06,000	2,198	7,83,237	8,91,435							
				Month of Account:		AUG/2025														
				Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	576	Voucher	7,25,783	4,000	66,000	2,198	6,53,585	7,21,783						
						Voted-Sixth-Schedule-Garo	577	Voucher	1,25,210	0	40,000	0	85,210	1,25,210						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 57
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Tura Treasury															
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,50,993	4,000	1,06,000	2,198	7,38,795	8,46,993		
					02. Wages		Voted-Sixth-Schedule-Garo	687	Voucher	64,200	0	0	0	64,200	64,200		
					Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200			
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1493	Voucher	40,000	0	0	0	40,000	40,000		
							Voted-Sixth-Schedule-Garo	1494	Voucher	60,000	0	0	0	60,000	60,000		
							Voted-Sixth-Schedule-Garo	1495	Voucher	36,000	0	0	0	36,000	36,000		
							Voted-Sixth-Schedule-Garo	1496	Voucher	38,615	0	0	0	38,615	38,615		
							Voted-Sixth-Schedule-Garo	1506	Voucher	29,930	0	0	0	29,930	29,930		
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545			
					Total Sub Head :				11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738			
					Total Minor Head 1 :				11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738			
					Total Sub Major Head 0 :				11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738			
					Total Major Head 2204 :				11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738			
					Total of Month :				11,19,738	4,000	1,06,000	2,198	10,07,540	11,15,738			
Month of Account:		SEP/2025															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 58
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs Department																		
Treasury:		Tura Treasury																		
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																		
Month of Account:		SEP/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1820	Voucher	7,25,783	0	41,000	2,198		6,82,585	7,25,783				
							Voted-Sixth-Schedule-Garo	1821	Voucher	1,25,210	0	40,000	0	85,210	1,25,210					
							Voted-Sixth-Schedule-Garo	194	Voucher	1,25,210	0	40,000	0	85,210	1,25,210					
							Voted-Sixth-Schedule-Garo	80	Voucher	7,25,783	0	66,000	2,198	6,57,585	7,25,783					
						Total Object Head-- 1 :					17,01,986	0	1,87,000	4,396	15,10,590	17,01,986				
					02. Wages		Voted-Sixth-Schedule-Garo	644	Voucher	53,250	0	0	0	53,250	53,250					
						Total Object Head-- 2 :					53,250	0	0	0	53,250	53,250				
						Total Sub Head :					17,55,236	0	1,87,000	4,396	15,63,840	17,55,236				
				Total Minor Head 1 :					17,55,236	0	1,87,000	4,396	15,63,840	17,55,236						
				Total Sub Major Head 0 :					17,55,236	0	1,87,000	4,396	15,63,840	17,55,236						
Total Major Head 2204 :						17,55,236	0	1,87,000	4,396	15,63,840	17,55,236									
Total of Month :						17,55,236	0	1,87,000	4,396	15,63,840	17,55,236									
Total of DDO 4100001 :						66,91,699	20,000	7,17,000	15,386	59,39,313	66,71,699									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																	66,71,699			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 59
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury:	Tura Treasury										
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				58,88,399
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				3,74,250
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				4,09,050
											66,71,699

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	266	Voucher	3,55,702	0	45,640		0	3,10,062	3,55,702
Total Object Head-- 1 :										3,55,702	0	45,640		0	3,10,062	3,55,702
Total Sub Head :										3,55,702	0	45,640		0	3,10,062	3,55,702
Total Minor Head 1 :										3,55,702	0	45,640		0	3,10,062	3,55,702
Total Sub Major Head 0 :										3,55,702	0	45,640		0	3,10,062	3,55,702
Total Major Head 2204 :										3,55,702	0	45,640		0	3,10,062	3,55,702
Total of Month :										3,55,702	0	45,640		0	3,10,062	3,55,702
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271	Voucher	3,62,329	0	45,640		0	3,16,689	3,62,329

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury:		Baghmara Treasury																
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	Total Sub Head :							4,48,810	0	45,640		0	4,03,170	4,48,810	
				Total Minor Head 1 :							4,48,810	0	45,640		0	4,03,170	4,48,810	
				Total Sub Major Head 0 :							4,48,810	0	45,640		0	4,03,170	4,48,810	
				Total Major Head 2204 :							4,48,810	0	45,640		0	4,03,170	4,48,810	
Total of Month :							4,48,810	0	45,640		0	4,03,170	4,48,810					
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		256	Voucher	3,62,329	0	45,640		0	3,16,689	3,62,329	
					Total Object Head-- 1 :							3,62,329	0	45,640		0	3,16,689	3,62,329
					02. Wages		Voted-Sixth-Schedule-Garo		240	Voucher	66,600	0	0		0	66,600	66,600	
					Total Object Head-- 2 :							66,600	0	0		0	66,600	66,600
					Total Sub Head :							4,28,929	0	45,640		0	3,83,289	4,28,929
					Total Minor Head 1 :							4,28,929	0	45,640		0	3,83,289	4,28,929
Total Sub Major Head 0 :							4,28,929	0	45,640		0	3,83,289	4,28,929					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury: Baghmara Treasury																
D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara																
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204					Total Major Head	2204 :			4,28,929	0	45,640		0	3,83,289	4,28,929	
					Total of Month :				4,28,929	0	45,640		0	3,83,289	4,28,929	
Month of Account: JUL/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	3,62,329	0	45,640		0	3,16,689	3,62,329	
					Total Object Head-- 1 :				3,62,329	0	45,640		0	3,16,689	3,62,329	
					02. Wages	Voted-Sixth-Schedule-Garo	78	Voucher	66,600	0	0		0	66,600	66,600	
					Total Object Head-- 2 :				66,600	0	0		0	66,600	66,600	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	654	Voucher	56,000	0	0		0	56,000	56,000	
						Voted-Sixth-Schedule-Garo	655	Voucher	10,000	0	0		0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	656	Voucher	44,432	0	0		0	44,432	44,432	
						Voted-Sixth-Schedule-Garo	657	Voucher	49,000	0	0		0	49,000	49,000	
						Voted-Sixth-Schedule-Garo	658	Voucher	34,000	0	0		0	34,000	34,000	
						Voted-Sixth-Schedule-Garo	659	Voucher	11,113	0	0		0	11,113	11,113	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				2,04,545	0	0	0	0	2,04,545	2,04,545
						Total Sub Head :				6,33,474	0	45,640	0	5,87,834	6,33,474	
						Total Minor Head 1 :				6,33,474	0	45,640	0	5,87,834	6,33,474	
						Total Sub Major Head 0 :				6,33,474	0	45,640	0	5,87,834	6,33,474	
						Total Major Head 2204 :				6,33,474	0	45,640	0	5,87,834	6,33,474	
						Total of Month :				6,33,474	0	45,640	0	5,87,834	6,33,474	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher		3,72,737	0	45,820	0	0	3,26,917	3,72,737
						Total Object Head-- 1 :				3,72,737	0	45,820	0	3,26,917	3,72,737	
					02. Wages	Voted-Sixth-Schedule-Garo	42	Voucher		66,600	0	0	0	66,600	66,600	
						Total Object Head-- 2 :				66,600	0	0	0	66,600	66,600	
						Total Sub Head :				4,39,337	0	45,820	0	3,93,517	4,39,337	
						Total Minor Head 1 :				4,39,337	0	45,820	0	3,93,517	4,39,337	
		Total Sub Major Head 0 :				4,39,337	0	45,820	0	3,93,517	4,39,337					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 64
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :				58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs Department												
Treasury:				Baghmara Treasury												
D.D.O. :				4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:				AUG/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204					Total Major Head	2204 :			4,39,337	0	45,820		0	3,93,517	4,39,337	
					Total of Month :				4,39,337	0	45,820		0	3,93,517	4,39,337	
Month of Account:				SEP/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	3,72,737	0	45,820		0	3,26,917	3,72,737	
						Voted-Sixth-Schedule-Garo	825	Voucher	3,72,737	0	45,820		0	3,26,917	3,72,737	
					Total Object Head-- 1 :				7,45,474	0	91,640		0	6,53,834	7,45,474	
				02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	66,600	0	0		0	66,600	66,600		
					Voted-Sixth-Schedule-Garo	637	Voucher	66,600	0	0		0	66,600	66,600		
					Total Object Head-- 2 :				1,33,200	0	0		0	1,33,200	1,33,200	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	966	Voucher	54,400	0	0		0	54,400	54,400		
					Voted-Sixth-Schedule-Garo	967	Voucher	7,196	0	0		0	7,196	7,196		
					Total Object Head-- 13 :				61,596	0	0		0	61,596	61,596	
				Total Sub Head :				9,40,270	0	91,640		0	8,48,630	9,40,270		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 65
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs Department																			
Treasury:		Baghmara Treasury																			
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara																			
Month of Account:		SEP/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amoun (A.G.)	
																	8009	-	7610		
2204	00	001							Total Minor Head	1 :					9,40,270	0	91,640		0	8,48,630	9,40,270
											Total Sub Major Head	0 :			9,40,270	0	91,640		0	8,48,630	9,40,270
											Total Major Head	2204 :			9,40,270	0	91,640		0	8,48,630	9,40,270
											Total of Month	:			9,40,270	0	91,640		0	8,48,630	9,40,270
									Total of DDO	4100001 :				32,46,522	0	3,20,020		0	29,26,502	32,46,522	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
2204	00	1	(03)	District Sport Officer And Staff-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo					25,80,781			
2204	00	1	(03)	District Sport Officer And Staff-					0	02. Wages			Voted-Sixth-Schedule-Garo					3,99,600			
2204	00	1	(03)	District Sport Officer And Staff-					0	(13) Office Expenses			Voted-Sixth-Schedule-Garo					2,66,141			
																					32,46,522

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury:		Khliehriat Treasury																
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		178	Voucher	3,84,246	0	0	0	0	3,84,246	3,84,246	
Total Object Head-- 1 :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Total Sub Head :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Total Minor Head 1 :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Total Sub Major Head 0 :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Total Major Head 2204 :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Total of Month :											3,84,246	0	0	0	0	3,84,246	3,84,246	
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		287	Voucher	21,222	0	0	0	0	21,222	21,222	
							Voted-Sixth-Schedule-Jaintia		53	Voucher	3,91,320	0	0	0	0	3,91,320	3,91,320	
Total Object Head-- 1 :											4,12,542	0	0	0	0	4,12,542	4,12,542	
Total Sub Head :											4,12,542	0	0	0	0	4,12,542	4,12,542	
Total Minor Head 1 :											4,12,542	0	0	0	0	4,12,542	4,12,542	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 67
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	Total Sub Major Head 0 :								4,12,542	0	0	0	0	4,12,542	4,12,542
		Total Major Head 2204 :								4,12,542	0	0	0	0	4,12,542	4,12,542
		Total of Month :								4,12,542	0	0	0	0	4,12,542	4,12,542
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	0	3,91,320	3,91,320
		Total Object Head-- 1 :								3,91,320	0	0	0	0	3,91,320	3,91,320
					02. Wages		Voted-Sixth-Schedule-Jaintia	285	Voucher	96,900	0	0	0	0	96,900	96,900
		Total Object Head-- 2 :								96,900	0	0	0	0	96,900	96,900
		Total Sub Head :								4,88,220	0	0	0	0	4,88,220	4,88,220
		Total Minor Head 1 :								4,88,220	0	0	0	0	4,88,220	4,88,220
		Total Sub Major Head 0 :								4,88,220	0	0	0	0	4,88,220	4,88,220
		Total Major Head 2204 :								4,88,220	0	0	0	0	4,88,220	4,88,220
		Total of Month :								4,88,220	0	0	0	0	4,88,220	4,88,220
Month of Account:		JUL/2025														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 68
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury:		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	3,91,320	0	0		0	3,91,320	3,91,320
Total Object Head-- 1 :									3,91,320	0	0		0	3,91,320	3,91,320
Total Sub Head :									3,91,320	0	0		0	3,91,320	3,91,320
Total Minor Head 1 :									3,91,320	0	0		0	3,91,320	3,91,320
Total Sub Major Head 0 :									3,91,320	0	0		0	3,91,320	3,91,320
Total Major Head 2204 :									3,91,320	0	0		0	3,91,320	3,91,320
Total of Month :									3,91,320	0	0		0	3,91,320	3,91,320
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	4,00,360	0	0		0	4,00,360	4,00,360
Total Object Head-- 1 :									4,00,360	0	0		0	4,00,360	4,00,360
					06.Medical Treament	Voted-Sixth-Schedule-Jaintia	379	Voucher	3,37,500	0	0		0	3,37,500	3,37,500
Total Object Head-- 6 :									3,37,500	0	0		0	3,37,500	3,37,500
Total Sub Head :									7,37,860	0	0		0	7,37,860	7,37,860

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 69
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																										
Department :		Sports and Youth Affairs Department																										
Treasury:		Khliehriat Treasury																										
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat																										
Month of Account:		AUG/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2204		00		001						Total Minor Head 1 :								7,37,860		0		0 0			7,37,860		7,37,860	
										Total Sub Major Head 0 :								7,37,860		0		0 0			7,37,860		7,37,860	
										Total Major Head 2204 :								7,37,860		0		0 0			7,37,860		7,37,860	
										Total of Month :								7,37,860		0		0 0			7,37,860		7,37,860	
Month of Account:		SEP/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2204		00		001		(03) District Sport Officer And Staff-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		119		Voucher		4,00,360		0		0 0			4,00,360		4,00,360	
										Voted-Sixth-Schedule-Jaintia				524		Voucher		4,00,360		0		0 0			4,00,360		4,00,360	
										Total Object Head-- 1 :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total Sub Head :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total Minor Head 1 :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total Sub Major Head 0 :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total Major Head 2204 :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total of Month :								8,00,720		0		0 0			8,00,720		8,00,720	
										Total of DDO 4100001 :								32,14,908		0		0 0			32,14,908		32,14,908	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury:	Khliehriat Treasury					
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat					
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						32,14,908
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	27,80,508
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Jaintia	96,900
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treament Voted-Sixth-Schedule-Jaintia	3,37,500
						32,14,908

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466		
						Voted-Sixth-Schedule-Garo	198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058		
						Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524	
					02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650		
						Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	
						Total Sub Head :				4,09,374	4,200	20,000	0	3,85,174	4,05,174	
					Total Minor Head 1 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
					Total Sub Major Head 0 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
Total Major Head 2204 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174							
Total of Month :				4,09,374	4,200	20,000	0	3,85,174	4,05,174							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479		
						Voted-Sixth-Schedule-Garo	297	Voucher	13,680	0	0	0	13,680	13,680		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		MAY/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher	6,039	0	0	0	6,039	6,039		
						Voted-Sixth-Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618		
						Total Object Head-- 1 :			3,80,016	4,200	20,000	0	3,55,816	3,75,816		
				02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650			
					Total Object Head-- 2 :			55,650	0	0	0	55,650	55,650			
					Total Sub Head :			4,35,666	4,200	20,000	0	4,11,466	4,31,466			
				Total Minor Head 1 :			4,35,666	4,200	20,000	0	4,11,466	4,31,466				
				Total Sub Major Head 0 :			4,35,666	4,200	20,000	0	4,11,466	4,31,466				
Total Major Head 2204 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466							
Total of Month :				4,35,666	4,200	20,000	0	4,11,466	4,31,466							
Month of Account:		JUN/2025														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618		
						Voted-Sixth-Schedule-Garo	43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 74
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,60,297	0	20,000	0	3,40,297	3,60,297	
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	55,650	0	0	0	55,650	55,650		
					Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650		
					Total Sub Head :				4,15,947	0	20,000	0	3,95,947	4,15,947		
					Total Minor Head 1 :				4,15,947	0	20,000	0	3,95,947	4,15,947		
					Total Sub Major Head 0 :				4,15,947	0	20,000	0	3,95,947	4,15,947		
					Total Major Head 2204 :				4,15,947	0	20,000	0	3,95,947	4,15,947		
Total of Month :										4,15,947	0	20,000	0	3,95,947	4,15,947	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,59,899	0	0	0	2,59,899	2,59,899		
						Voted-Sixth-Schedule-Garo	42	Voucher	1,10,459	0	10,000	0	1,00,459	1,10,459		
						Total Object Head-- 1 :				3,70,358	0	10,000	0	3,60,358	3,70,358	
					02. Wages	Voted-Sixth-Schedule-Garo	198	Voucher	55,650	0	0	0	55,650	55,650		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 75
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Ampati Sub-Treasury															
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				55,650	0	0		0	55,650	55,650	
						Total Sub Head :				4,26,008	0	10,000		0	4,16,008	4,26,008	
						Total Minor Head 1 :				4,26,008	0	10,000		0	4,16,008	4,26,008	
						Total Sub Major Head 0 :				4,26,008	0	10,000		0	4,16,008	4,26,008	
						Total Major Head 2204 :				4,26,008	0	10,000		0	4,16,008	4,26,008	
						Total of Month :					4,26,008	0	10,000		0	4,16,008	4,26,008
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		197	Voucher	2,59,899	0	0		0	2,59,899	2,59,899	
						Voted-Sixth-Schedule-Garo		228	Voucher	1,10,459	0	10,000		0	1,00,459	1,10,459	
						Voted-Sixth-Schedule-Garo		500	Voucher	2,59,899	0	0		0	2,59,899	2,59,899	
						Voted-Sixth-Schedule-Garo		501	Voucher	1,10,459	0	10,000		0	1,00,459	1,10,459	
							Total Object Head-- 1 :				7,40,716	0	20,000		0	7,20,716	7,40,716
					02. Wages	Voted-Sixth-Schedule-Garo		221	Voucher	55,650	0	0		0	55,650	55,650	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 76
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	357	Voucher	2,04,545	0	0	0	2,04,545	2,04,545		
					Total Object Head-- 13 :				2,04,545	0	0	0	2,04,545	2,04,545		
					Total Sub Head :				10,00,911	0	20,000	0	9,80,911	10,00,911		
					Total Minor Head 1 :				10,00,911	0	20,000	0	9,80,911	10,00,911		
					Total Sub Major Head 0 :				10,00,911	0	20,000	0	9,80,911	10,00,911		
					Total Major Head 2204 :				10,00,911	0	20,000	0	9,80,911	10,00,911		
Total of Month :				10,00,911	0	20,000	0	9,80,911	10,00,911							
Total of DDO 4100001 :				33,08,398	12,600	1,10,000	0	31,85,798	32,95,798							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																32,95,798
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance											25,52,808
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo										3,33,900
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo										4,09,090

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 77
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs Department	
Treasury:	Ampati Sub-Treasury	
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati	
<u>Summary of DDO wise expenditure</u>		
		32,95,798

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 78
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	Voucher	2,45,885	0	0		0	2,45,885	2,45,885
Total Object Head-- 1 :										2,45,885	0	0		0	2,45,885	2,45,885
Total Sub Head :										2,45,885	0	0		0	2,45,885	2,45,885
Total Minor Head 1 :										2,45,885	0	0		0	2,45,885	2,45,885
Total Sub Major Head 0 :										2,45,885	0	0		0	2,45,885	2,45,885
Total Major Head 2204 :										2,45,885	0	0		0	2,45,885	2,45,885
Total of Month :										2,45,885	0	0		0	2,45,885	2,45,885
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	Voucher	2,50,397	0	0		0	2,50,397	2,50,397
							Voted-Sixth-Schedule-Garo	392	Voucher	13,536	0	0		0	13,536	13,536
Total Object Head-- 1 :										2,63,933	0	0		0	2,63,933	2,63,933
					02. Wages		Voted-Sixth-Schedule-Garo	33	Voucher	36,540	0	0		0	36,540	36,540
							Voted-Sixth-Schedule-Garo	446	Voucher	48,450	0	0		0	48,450	48,450

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 79
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Resubelpara Treasury															
D.D.O. :		4100001 District Sports Officer North Garo Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				84,990	0	0	0	0	84,990	84,990	
					Total Sub Head :				3,48,923	0	0	0	0	3,48,923	3,48,923		
					Total Minor Head 1 :				3,48,923	0	0	0	0	3,48,923	3,48,923		
					Total Sub Major Head 0 :				3,48,923	0	0	0	0	3,48,923	3,48,923		
					Total Major Head 2204 :				3,48,923	0	0	0	0	3,48,923	3,48,923		
Total of Month :											3,48,923	0	0	0	0	3,48,923	3,48,923
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher		2,50,397	0	0	0	0	2,50,397	2,50,397	
					Total Object Head-- 1 :				2,50,397	0	0	0	0	2,50,397	2,50,397		
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher		48,450	0	0	0	0	48,450	48,450	
					Total Object Head-- 2 :				48,450	0	0	0	0	48,450	48,450		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	214	Voucher		2,200	0	0	0	0	2,200	2,200	
						Voted-Sixth-Schedule-Garo	320	Voucher		24,580	0	0	0	0	24,580	24,580	
						Voted-Sixth-	362	Voucher		26,437	0	0	0	0	26,437	26,437	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 80
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																							
Department :		Sports and Youth Affairs Department																							
Treasury:		Resubelpara Treasury																							
D.D.O. :		4100001 District Sports Officer North Garo Hills																							
Month of Account:		JUN/2025																							
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																8009 - 7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	377	Voucher	24,134		0		0		0		24,134		24,134						
									77,351		0		0		0		77,351		77,351						
									3,76,198		0		0		0		3,76,198		3,76,198						
									3,76,198		0		0		0		3,76,198		3,76,198						
									3,76,198		0		0		0		3,76,198		3,76,198						
									3,76,198		0		0		0		3,76,198		3,76,198						
Total of Month :																3,76,198		0		0		3,76,198		3,76,198	
Month of Account:		JUL/2025																							
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																8009 - 7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,50,397		0		0		0		2,50,397		2,50,397						
									2,50,397		0		0		0		2,50,397		2,50,397						
					02. Wages	Voted-Sixth-Schedule-Garo	453	Voucher	48,450		0		0		0		48,450		48,450						
									48,450		0		0		0		48,450		48,450						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	573	Voucher	21,450		0		0		0		21,450		21,450						
									11,676		0		0		0		11,676		11,676						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 81
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				33,126	0	0	0	0	33,126	33,126
					Total Sub Head :				3,31,973	0	0	0	0	3,31,973	3,31,973	
					Total Minor Head 1 :				3,31,973	0	0	0	0	3,31,973	3,31,973	
					Total Sub Major Head 0 :				3,31,973	0	0	0	0	3,31,973	3,31,973	
					Total Major Head 2204 :				3,31,973	0	0	0	0	3,31,973	3,31,973	
					Total of Month :				3,31,973	0	0	0	0	3,31,973	3,31,973	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	2,56,372	0	0	0	0	2,56,372	2,56,372	
					Total Object Head-- 1 :				2,56,372	0	0	0	0	2,56,372	2,56,372	
					02. Wages	Voted-Sixth-Schedule-Garo	139	Voucher	48,450	0	0	0	0	48,450	48,450	
					Total Object Head-- 2 :				48,450	0	0	0	0	48,450	48,450	
					Total Sub Head :				3,04,822	0	0	0	0	3,04,822	3,04,822	
					Total Minor Head 1 :				3,04,822	0	0	0	0	3,04,822	3,04,822	
Total Sub Major Head 0 :						3,04,822	0	0	0	0	3,04,822	3,04,822				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 82
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																
Department : Sports and Youth Affairs Department																																																
Treasury: Resubelpara Treasury																																																
D.D.O. : 4100001 District Sports Officer North Garo Hills																																																
Month of Account: AUG/2025																																																
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																	
<table><tr><td colspan="4">2204</td><td></td><td>Total Major Head</td><td>2204 :</td><td></td><td></td><td></td><td>3,04,822</td><td>0</td><td>0</td><td>0</td><td>0</td><td>3,04,822</td><td>3,04,822</td></tr><tr><td colspan="4"></td><td></td><td>Total of Month :</td><td></td><td></td><td></td><td></td><td>3,04,822</td><td>0</td><td>0</td><td>0</td><td>0</td><td>3,04,822</td><td>3,04,822</td></tr></table>															2204					Total Major Head	2204 :				3,04,822	0	0	0	0	3,04,822	3,04,822						Total of Month :					3,04,822	0	0	0	0	3,04,822	3,04,822
2204					Total Major Head	2204 :				3,04,822	0	0	0	0	3,04,822	3,04,822																																
					Total of Month :					3,04,822	0	0	0	0	3,04,822	3,04,822																																
Month of Account: SEP/2025																																																
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	574	Voucher	2,56,372	0	0	0	0	2,56,372	2,56,372																																	
						Voted-Sixth-Schedule-Garo	58	Voucher	2,56,372	0	0	0	0	2,56,372	2,56,372																																	
									Total Object Head-- 1 :	5,12,744	0	0	0	0	5,12,744	5,12,744																																
					02. Wages	Voted-Sixth-Schedule-Garo	220	Voucher	48,450	0	0	0	0	48,450	48,450																																	
						Voted-Sixth-Schedule-Garo	668	Voucher	48,450	0	0	0	0	48,450	48,450																																	
										Total Object Head-- 2 :	96,900	0	0	0	0	96,900	96,900																															
								Total Sub Head :	6,09,644	0	0	0	0	6,09,644	6,09,644																																	
								Total Minor Head 1 :	6,09,644	0	0	0	0	6,09,644	6,09,644																																	
								Total Sub Major Head 0 :	6,09,644	0	0	0	0	6,09,644	6,09,644																																	
								Total Major Head 2204 :	6,09,644	0	0	0	0	6,09,644	6,09,644																																	
				Total of Month :	6,09,644	0	0	0	0	6,09,644	6,09,644																																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury:	Resubelpara Treasury								
D.D.O. :	4100001 District Sports Officer North Garo Hills								
Total of DDO		4100001 :		22,17,445	0	0	0	22,17,445	22,17,445
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									22,17,445
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			17,79,728
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo			3,27,240
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			1,10,477
									22,17,445

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 85
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :			Sports and Youth Affairs Department																
Treasury:			Mawkyrwat Treasury																
D.D.O. :			4100001 District Sports Officer South West Khasi Hills District																
Month of Account:			MAY/2025																
Major Sub Minor Sub			Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	Total Minor Head 1 :							4,64,301	0	15,000	0	4,49,301	4,64,301				
			Total Sub Major Head 0 :							4,64,301	0	15,000	0	4,49,301	4,64,301				
			Total Major Head 2204 :							4,64,301	0	15,000	0	4,49,301	4,64,301				
Total of Month :										4,64,301	0	15,000	0	4,49,301	4,64,301				
Month of Account:			JUN/2025																
Major Sub Minor Sub			Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,06,138	0	15,000	0	91,138	1,06,138					
						Voted-Sixth-Schedule-Khasi	358	Voucher	19,467	0	0	0	19,467	19,467					
						Voted-Sixth-Schedule-Khasi	85	Voucher	3,58,163	0	0	0	3,58,163	3,58,163					
					Total Object Head-- 1 :				4,83,768	0	15,000	0	4,68,768	4,83,768					
				06.Medical Treament	Voted-Sixth-Schedule-Khasi		355	Voucher	1,14,700	0	0	0	1,14,700	1,14,700					
						Total Object Head-- 6 :				1,14,700	0	0	0	1,14,700	1,14,700				
				Total Sub Head :					5,98,468	0	15,000	0	5,83,468	5,98,468					
Total Minor Head 1 :						5,98,468	0	15,000	0	5,83,468	5,98,468								
Total Sub Major Head 0 :						5,98,468	0	15,000	0	5,83,468	5,98,468								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 86
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																	
Department : Sports and Youth Affairs Department																																																	
Treasury: Mawkyrwat Treasury																																																	
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District																																																	
Month of Account: JUN/2025																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610			
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
													8009	-	7610																																		
<table><tr><td colspan="4">2204</td><td></td><td>Total Major Head</td><td>2204 :</td><td></td><td></td><td></td><td>5,98,468</td><td>0</td><td>15,000</td><td></td><td>0</td><td>5,83,468</td><td>5,98,468</td></tr><tr><td colspan="4"></td><td></td><td>Total of Month :</td><td></td><td></td><td></td><td></td><td>5,98,468</td><td>0</td><td>15,000</td><td></td><td>0</td><td>5,83,468</td><td>5,98,468</td></tr></table>															2204					Total Major Head	2204 :				5,98,468	0	15,000		0	5,83,468	5,98,468						Total of Month :					5,98,468	0	15,000		0	5,83,468	5,98,468	
2204					Total Major Head	2204 :				5,98,468	0	15,000		0	5,83,468	5,98,468																																	
					Total of Month :					5,98,468	0	15,000		0	5,83,468	5,98,468																																	
Month of Account: JUL/2025																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	5,958	0	0	0	5,958	5,958																																			
						Voted-Sixth-Schedule-Khasi	19	Voucher	1,06,138	0	15,000	0	91,138	1,06,138																																			
						Voted-Sixth-Schedule-Khasi	53	Voucher	3,58,163	0	0	0	3,58,163	3,58,163																																			
						Total Object Head-- 1 :			4,70,259	0	15,000	0	4,55,259	4,70,259																																			
				02. Wages	Voted-Sixth-Schedule-Khasi	262	Voucher	1,45,350	0	0	0	1,45,350	1,45,350																																				
					Total Object Head-- 2 :			1,45,350	0	0	0	1,45,350	1,45,350																																				
					Total Sub Head :			6,15,609	0	15,000	0	6,00,609	6,15,609																																				
				Total Minor Head 1 :			6,15,609	0	15,000	0	6,00,609	6,15,609																																					
				Total Sub Major Head 0 :			6,15,609	0	15,000	0	6,00,609	6,15,609																																					
				Total Major Head 2204 :			6,15,609	0	15,000	0	6,00,609	6,15,609																																					
Total of Month :			6,15,609	0	15,000	0	6,00,609	6,15,609																																									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 87
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury:		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		
						Voted-Sixth-Schedule-Khasi	43	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Total Object Head-- 1 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Sub Head :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Minor Head 1 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Sub Major Head 0 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
						Total Major Head 2204 :				4,72,511	0	15,000	0	4,57,511	4,72,511	
Total of Month :				4,72,511	0	15,000	0	4,57,511	4,72,511							
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Voted-Sixth-Schedule-Khasi	391	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		
						Voted-Sixth-Schedule-Khasi	394	Voucher	3,66,373	0	0	0	3,66,373	3,66,373		
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,06,138	0	15,000	0	91,138	1,06,138		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 88
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury:		Mawkyrwat Treasury															
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total Sub Head :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total Minor Head 1 :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total Sub Major Head 0 :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total Major Head 2204 :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total of Month :					9,45,022	0	30,000	0	9,15,022	9,45,022	
						Total of DDO 4100001 :					35,51,737	0	1,05,000	0	34,46,737	35,51,737	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																35,51,737	
<u>Summary of DDO wise expenditure</u>																	
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										32,91,687	
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi										1,45,350	
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Khasi										1,14,700	
																35,51,737	