The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Page No. 1
Run Date: 22/07/2025

Dema	ind:	58 ADMIN	VISTR/	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depar	tment :	Education and	Humai	n Resource Departme	nt									
Treasu	ury	Shillong (North	h) Trea	sury										
D.D.O). :	700014 Dgc	& Cao	Ncc Group Headqua	ter Shillong									
Month	of Acco	unt: JUN/2025												
Major Sub Head Majo	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2204 00			0	70. Deduct Recoveries		General-Voted	5161	Challan	-1,936	0	0	0	-1,936	-1,936
		Overpayment Pertaining To Previous Financial			Total Object H	Head 70:			-1,936	0	0	0	-1,936	-1,936
		Year			Total Sub Hea	d:			-1,936	0	0	0	-1,936	-1,936
					Total Minor H	lead 911 :			-1,936	0	0	0	-1,936	-1,936
					Total Sub Maj	jor Head θ :			-1,936	0	0	0	-1,936	-1,936
					Total Major H	lead 2204:			-1,936	0	0	0	-1,936	-1,936
					Total of Mont	h :			-1,936	0	0	0	-1,936	-1,936
					Total of DDO	700014:			-1,936	0	0	0	-1,936	-1,936
Reconc	iliation	n Portion												
Interna	l Adjusti	ment of A.G. Office:												
Summar	y of DD	O wise expenditure	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						-1,936
2204 0	0 911	(01) Refund Of Ov Previous Financia		ment Pertaining To	0 70.	Deduct Recoverie	es Gener	ral-Voted						-1,936
														-1,936
														-

The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	58 ADMIN	ISTR/	ATION OF SPORTS A	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and You	ıth Aff	airs Department										
Tr	reasu	ry	Shillong (North	h) Trea	sury										
; D.	D.O.	:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alava (Svs) Shillon	pr							
			int: APR/2025	otor Sp				-							
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2204	00	001 (0	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832
					Allowance		General-Voted	478	Voucher	74,272	0	0	0	74,272	74,272
							General-Voted	525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257
							General-Voted	565	Voucher	36,000	0	0	0	36,000	36,000
						Total Object I	Head 1:			21,93,361	0	1,62,460	6,600	20,24,301	21,93,361
					02. Wages		General-Voted	1126	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
							General-Voted	1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400
							General-Voted	1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250
						Total Object I	Head 2:			9,84,750	0	0	68,200	9,16,550	9,84,750
						Total Sub Hea	ıd :			31,78,111	0	1,62,460	74,800	29,40,851	31,78,111
			02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058
		S	taff		Allowance		General-Voted	220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219
						Total Object I	Head 1:			2,93,277	0	12,000	2,200	2,79,077	2,93,277
					02. Wages		General-Voted	1134	Voucher	84,750	0	0	0	84,750	84,750
							General-Voted	1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
						Total Object I	Head 2 :			4,94,250	0	0	0	4,94,250	4,94,250
						Total Sub Hea	ıd:			7,87,527	0	12,000	2,200	7,73,327	7,87,527
						Total Minor H	Iead 1:			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
						Total Sub Maj	ior Head ():			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638

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De	eman	d:	58 ADMII	NISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	partn	ment :	Sports and Yo	uth Aff	fairs Department										
Tro	easur	ry	Shillong (Nor	th) Trea	asury										
; D.I	D.O. :	:	4100001 Dire	ector Sp	oorts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
Mor	nth of	f Accou	nt: APR/2025												
Major S Head M		Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amoun
F	Head			Head						(State)		8009	- 7610		(A.G.)
2204						Total Major H	lead 2204:			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
						Total of Mont	h :			39,65,638	0	1,74,460	77,000	37,14,178	39,65,638
Mor	nth of	f Accou	nt: MAY/2025												
Major S Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00	001 (0	1) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	1038	Voucher	17,928	0	0	0	17,928	17,928
					Allowance		General-Voted	1041	Voucher	1,788	0	0	0	1,788	1,788
							General-Voted	1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231
							General-Voted	1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606
							General-Voted	2873	Voucher	17,820	0	0	0	17,820	17,820
							General-Voted	926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808
						Total Object I	Head 1:			23,37,181	0	1,67,460	6,600	21,63,121	23,37,181
					02. Wages		General-Voted	1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250
							General-Voted	1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500
							General-Voted	1307	Voucher	84,750	0	0	0	84,750	84,750
							General-Voted	1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100
							General-Voted	1310	Voucher	15,000	0	0	0	15,000	15,000
						Total Object I	Head 2:			11,73,600	0	0	68,200	11,05,400	11,73,600
					(11) Travel Expenses, Conveyance		General-Voted	1279	Voucher	31,836	0	0	0	31,836	31,836

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<u>U</u>	p to A	ccoun	ting Month June of I	inanci	al Year 2025-2026							Run Date	:	22/07/2025	5
	Dema	nd:	58 ADMIN	NISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
I)epar	tment	Sports and Yo	uth Aff	fairs Department										
7	reasu	ıry	Shillong (Nor	th) Trea	asury										
i).D.O	.:	4100001 Dire	ector Sp	oorts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	<u> </u>							
M	onth	of Acc	ount: MAY/2025												
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses,		General-Voted	1575	Voucher	90,475	0	0	0	90,475	90,475
					Conveyance Allowances	Total Object H	Head 11:			1,82,095	0	0	0	1,82,095	1,82,095
						Total Sub Hea	nd:			36,92,876	0	1,67,460	74,800	34,50,616	36,92,876
			(02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	1039	Voucher	6,507	0	0	0	6,507	6,507
			Staff		Allowance		General-Voted	1040	Voucher	9,711	0	0	0	9,711	9,711
							General-Voted	1179	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456
							General-Voted	927	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227
						Total Object I	Head 1 :			3,14,901	0	12,000	2,200	3,00,701	3,14,901
					02. Wages		General-Voted	1309	Voucher	2,72,250	0	0	0	2,72,250	2,72,250
						Total Object I	Head 2 :			2,72,250	0	0	0	2,72,250	2,72,250
						Total Sub Hea	ıd:			5,87,151	0	12,000	2,200	5,72,951	5,87,151
						Total Minor H	lead 1:			42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
						Total Sub Maj	jor Head θ :			42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
						Total Major H	lead 2204 :			42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
						Total of Mont	h :			42,80,027	0	1,79,460	77,000	40,23,567	42,80,027
M	onth	of Acc	ount: JUN/2025												
		r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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ADMINISTRATION OF SPORTS AND YOUTH SERVICES Demand: Sports and Youth Affairs Department **Department: Treasury** Shillong (North) Treasury **D.D.O.** : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong Month of Account: JUN/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 00 001 2204 (01) Directorate Of Sport 0 (01) Salaries, Sumtuary General-Voted 685 40,000 2,75,808 3,15,808 Voucher 3,15,808 0 0 Allowance General-Voted 686 Voucher 18,81,606 1,27,460 6,600 17,47,546 18,81,606 Total Object Head-- 1: 21,97,414 1,67,460 6,600 20,23,354 21,97,414 General-Voted 02. Wages 1488 Voucher 0 1,16,100 0 0 1,16,100 1,16,100 General-Voted 2,72,250 2,72,250 2,72,250 1489 Voucher General-Voted 84,750 1490 84,750 84,750 Voucher General-Voted 1491 4,09,500 4,09,500 4,09,500 0 Voucher General-Voted 1492 Voucher 5,48,250 0 70,400 4,77,850 5,48,250 14,30,850 70,400 13,60,450 14,30,850 0 **Total Object Head-- 2**: 06.Medical Treatment General-Voted 2772 Voucher 31,318 0 0 0 31,318 31,318 31,318 31,318 31,318 0 0 0 **Total Object Head--** 6: (11) Travel Expenses, General-Voted 2391 Voucher 63,746 0 0 0 63,746 63,746 Conveyance General-Voted 3006 46,697 46,697 46,697 Voucher 0 0 0 Allowances 1,10,443 0 0 0 1,10,443 1,10,443 Total Object Head-- 11: (13) Office Expenses General-Voted 1485 Voucher 2,34,522 0 0 0 2,34,522 2,34,522 General-Voted 1,34,989 1,34,989 2699 Voucher 0 0 0 1,34,989 3,69,511 Total Object Head-- 13: 3,69,511 3,69,511 Total Sub Head: 41,39,536 1,67,460 77,000 38,95,076 41,39,536 (02) Sport Officer And 0 (01) Salaries, Sumtuary General-Voted 634 Voucher 2,200 1,79,256 1,81,456 1,81,456 0 0 Staff Allowance General-Voted Voucher 1,17,227 0 12,000 0 1,05,227 1,17,227 Total Object Head-- 1: 2,98,683 12,000 2,200 2,84,483 2,98,683

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	Dema	nd ·	58 ADMIN	JISTR 4	ATION OF SPORT	S AND YOUTH	SERVICES								
						SAND TOOTH	SERVICES								
I)epar	tment	: Sports and Yo	uth Aff	fairs Department										
7	reası	ury	Shillong (Nort	h) Trea	asury										
i	0.D.O). :	4100001 Dire	ctor Sp	orts & Youth Affai	rs Govt. Of Meg	halaya (Sys) Shillong	5							
M	onth	of Acc	ount: JUN/2025												
			or Sub		Object Head	Categorised	l Plan/Non-Plan	T.V. No	. Type		Deduction	Deduction		Net Amount	Gross
Head	Majo Hea		d Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2204	00	001	(02) Sport Officer And	0	02. Wages		General-Voted	1445	Voucher	15,000	0	0	0	15,000	15,000
			Staff			Total Object	Head 2:			15,000	0	0	0	15,000	15,000
						Total Sub Ho	ead :			3,13,683	0	12,000	2,200	2,99,483	3,13,683
						Total Minor	Head 1:			44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
						Total Sub M	Tajor Head θ :			44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
						Total Major	Head 2204:			44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
						Total of Mor	nth :			44,53,219	0	1,79,460	79,200	41,94,559	44,53,219
						Total of DDC	o 4100001:			1,26,98,884	0	5,33,380	2,33,200	1,19,32,304	1,26,98,884
Re	conc	iliatio	on Portion												
In	terna	l Adju	stment of A.G. Office:												
						DDO w	vise Total (Original -	+Reconci	lation+IA) :						1,26,98,884
Sun	<u>ımar</u>	y of D	DO wise expenditur	<u>e_</u>											
220	04 0	0 1	(01) Directorate C	of Spor	t		01) Salaries, Sumtua Allowance	ry Gene	eral-Voted						67,27,956
220	04 0	0 1	(01) Directorate C	f Spor	t		2. Wages	Gene	eral-Voted						35,89,200
220	04 0	0 1	(01) Directorate C	of Spor	·t	0 0	6.Medical Treatman	nt Gene	eral-Voted						31,318
220	04 0	0 1	(01) Directorate C	of Spor	rt		11) Travel Expenses, Conveyance Allowand		eral-Voted						2,92,538

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Demand:	58 ADMINISTRATION OF SPORTS AND	D YOUT	TH SERVICES		
Department :	Sports and Youth Affairs Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	4100001 Director Sports & Youth Affairs Gov	vt. Of M	eghalaya (Sys) Shillong		
Summary of DDO w	vise expenditure_				
2204 00 1 (0)	1) Directorate Of Sport	0	(13) Office Expenses	General-Voted	3,69,511
	1) Directorate of Sport		(10) Office Empenses	ocherur + ocea	
2204 00 1 (02	2) Sport Officer And Staff		(01) Salaries, Sumtuary Allowance	General-Voted	9,06,861
2204 00 1 (02	2) Sport Officer And Staff	0	02. Wages	General-Voted	7,81,500
					1,26,98,884

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I	Demai	nd:	58 ADM	IINISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and	Youth Aff	airs Department										
T	reasu	ıry	Shillong (N	orth) Trea	sury										
Ď).D.O.	.:	4100002 D	istrict Spo	orts Officer Shillong										
M	onth o	of Accou	nt: APR/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,80
							Voted-Sixth- Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,05
						Total Object I	Head 1:			7,86,863	0	80,740	0	7,06,123	7,86,86
					02. Wages		Voted-Sixth- Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200
						Total Object I	Head 2:			64,200	0	0	0	64,200	64,20
						Total Sub Hea	ad:			8,51,063	0	80,740	0	7,70,323	8,51,063
						Total Minor H	Head 1:			8,51,063	0	80,740	0	7,70,323	8,51,06
						Total Sub Ma	jor Head θ :			8,51,063	0	80,740	0	7,70,323	8,51,063
						Total Major H	Head 2204:			8,51,063	0	80,740	0	7,70,323	8,51,063
						Total of Mont	h:			8,51,063	0	80,740	0	7,70,323	8,51,06.
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,50
							Voted-Sixth- Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,13
							Voted-Sixth-	1177	Voucher	37,358	0	0	0	37,358	37,35

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]	Demai	nd:	58 ADMI	INISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
	Pepart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
i).D.O.	:	4100002 Dis	strict Spo	orts Officer Shillong										
M	onth (of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	496	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
						Total Object I	Head 1 :			8,45,227	0	80,740	0	7,64,487	8,45,227
					02. Wages		Voted-Sixth- Schedule-Khasi	1033	Voucher	64,200	0	0	0	64,200	64,200
						Total Object I	Head 2 :			64,200	0	0	0	64,200	64,200
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3321	Voucher	2,539	0	0	0	2,539	2,539
							Voted-Sixth- Schedule-Khasi	3322	Voucher	2,023	0	0	0	2,023	2,023
							Voted-Sixth- Schedule-Khasi	3446	Voucher	7,060	0	0	0	7,060	7,060
							Voted-Sixth- Schedule-Khasi	3447	Voucher	22,000	0	0	0	22,000	22,000
						Total Object I	Head 13:			33,622	0	0	0	33,622	33,622
						Total Sub Hea	d:			9,43,049	0	80,740	0	8,62,309	9,43,049
						Total Minor H	lead 1:			9,43,049	0	80,740	0	8,62,309	9,43,049
						Total Sub Maj	jor Head 0:			9,43,049	0	80,740	0	8,62,309	9,43,049
						Total Major H	lead 2204:			9,43,049	0	80,740	0	8,62,309	9,43,049
						Total of Mont	h :			9,43,049	0	80,740	0	8,62,309	9,43,049
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Dem	and:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depa	rtment :	Sports and Yo	outh Aff	airs Department										
Trea	sury	Shillong (Nor	rth) Trea	sury										
D.D.	0.:	4100002 Dis	strict Spo	orts Officer Shillong										
Montl	n of Accou	int: JUN/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2204 00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	377	Voucher	6,84,135	0	62,240	0	6,21,895	6,84,135
						Voted-Sixth- Schedule-Khasi	683	Voucher	1,17,227	0	8,000	0	1,09,227	1,17,227
					Total Object I	Head 1 :			8,01,362	0	70,240	0	7,31,122	8,01,362
				02. Wages	-	Voted-Sixth- Schedule-Khasi	1280	Voucher	64,200	0	0	0	64,200	64,200
					Total Object H	Head 2:			64,200	0	0	0	64,200	64,200
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2503	Voucher	1,710	0	0	0	1,710	1,710
						Voted-Sixth- Schedule-Khasi	2504	Voucher	1,608	0	0	0	1,608	1,608
						Voted-Sixth- Schedule-Khasi	2505	Voucher	1,002	0	0	0	1,002	1,002
					Total Object H	Head 13:			4,320	0	0	0	4,320	4,320
					Total Sub Hea	ıd:			8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Minor H	Iead 1:			8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Sub Maj	jor Head θ :			8,69,882	0	70,240	0	7,99,642	8,69,882
					Total Major H	Iead 2204:			8,69,882	0	70,240	0	7,99,642	8,69,882
					Total of Mont	h :			8,69,882	0	70,240	0	7,99,642	8,69,882
					Total of DDO	<i>4100002</i> :			26,63,994	0	2,31,720	0	24,32,274	26,63,994
Recon	<u>ciliation</u>	Portion												

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Demand:	58 ADMINISTRATION OF SPORTS AND	D YOU	TH SERVICES		
Department :	Sports and Youth Affairs Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	4100002 District Sports Officer Shillong				
Internal Adjustment	t of A.G. Office:				
		DDC	O wise Total (Original +Re	econcilation+IA):	26,63,994
Summary of DDO w	rise expenditure				, ,
2204 00 1 (03	3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,33,452
2204 00 1 (03	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,92,600
2204 00 1 (03	3) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	37,942
					26,63,994

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	emand :		58 ADMII	MISTP /	ATION OF SPORTS	S AND VOUTH	SERVICES								
	ilialiu .					S AND TOUTH	SERVICES								
Dej	partment :	•	Sports and Yo	outh Aff	airs Department										
Tre	easury		Shillong (Nor	th) Trea	sury										
D.I	D.O. :		4100003 Chi	ef Engir	neer State Sports Co	uncil Shillong									
Mor	nth of Acco	ount:	JUN/2025												
	Sub Mino Iajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross
	Head			Head						(State)		8009	- 7610		(A.G.)
4202	03 102	K - /	onstruction Of or And Indoor	0	53. Major Works		General-Voted	3079	Voucher	1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
		Stadiur				Total Object	Head 53 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total Sub Hea	ad :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total Minor I	Head 102 :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total Sub Ma	β ijor Head β :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total Major I	Head 4202:			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total of Mont	th :			1,77,41,815	0	0	0	1,77,41,815	1,77,41,81
						Total of DDO	4100003:			1,77,41,815	0	0	0	1,77,41,815	1,77,41,815
Reco	onciliatio	n Poi	rtion												
Inte	rnal Adjus	tment	of A.G. Office.												
						DDO wi	se Total (Original	+Reconcil	ation+IA) :						1,77,41,815
Summ	nary of DI	00 wi	ise expenditui	<u>re</u>											
4202	03 102) Construction	of Ou	tdoor And Indoor	0 53	. Major Works	Gener	cal-Voted						1,77,41,815
															1,77,41,815

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]	Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г	Depar	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Jowai Treasu	ıry											
Ė).D.O	· :	4100001 Di	strict Spo	orts Officer Jowai										
М	onth	of Acco	unt: APR/2025												
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	517	Voucher	2,39,162	0	13,500	0	2,25,662	2,39,162
							Voted-Sixth- Schedule-Jaintia	666	Voucher	13,446	0	0	0	13,446	13,446
						Total Object I	Head 1:			2,52,608	0	13,500	0	2,39,108	2,52,608
						Total Sub Hea	d:			2,52,608	0	13,500	0	2,39,108	2,52,608
						Total Minor H	lead 1:			2,52,608	0	13,500	0	2,39,108	2,52,608
						Total Sub Maj	jor Head θ :			2,52,608	0	13,500	0	2,39,108	2,52,608
						Total Major H	lead 2204 :			2,52,608	0	13,500	0	2,39,108	2,52,608
						Total of Mont	h :			2,52,608	0	13,500	0	2,39,108	2,52,608
M	onth	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	434	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644
						Total Object I	Head 1:			2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages		Voted-Sixth- Schedule-Jaintia	534	Voucher	1,01,700	0	0	0	1,01,700	1,01,700
						Total Object I	Head 2:			1,01,700	0	0	0	1,01,700	1,01,700
						Total Sub Hea	d:			3,45,344	0	13,500	0	3,31,844	3,45,344

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I	Demai	nd:	58 ADM	IINISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
D	Depart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Jowai Treas	ury											
Ė).D.O.		4100001 D	istrict Spo	orts Officer Jowai										
			unt: MAY/2025												
Major	· Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	Iead 1:			3,45,344	0	13,500	0	3,31,844	3,45,344
						Total Sub Maj	jor Head θ :			3,45,344	0	13,500	0	3,31,844	3,45,344
						Total Major H	lead 2204:			3,45,344	0	13,500	0	3,31,844	3,45,344
						Total of Mont	h :			3,45,344	0	13,500	0	3,31,844	3,45,344
M	onth o	of Accou	int: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head										•	(us per missi	ACL)	(as per SOF)	
2204	1			Head						(State)	v		- 7610	(as per SOF)	(A.G.))
	00	001	03) District Sport Officer And Staff-	Head 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	249	Voucher		0			2,30,144	
	00		03) District Sport Officer And Staff-			Total Object F	Schedule-Jaintia	249	Voucher	(State)		8009	- 7610		(A.G.))
	00		03) District Sport Officer And Staff-			Total Object F	Schedule-Jaintia	249	Voucher Voucher	(State) 2,43,644	0	8009 13,500	7610	2,30,144	(A.G.))
	00		03) District Sport Officer And Staff-		Allowance	Total Object F	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia			2,43,644 2,43,644	0	8009 13,500 13,500	- 7610 0	2,30,144 2,30,144	(A.G.)) 2,43,644 2,43,644
	00		03) District Sport Officer And Staff-		Allowance 02. Wages		Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2:			2,43,644 2,43,644 1,01,700	0 0 0	8009 13,500 13,500 0	- 7610 0 0 0	2,30,144 2,30,144 1,01,700	(A.G.)) 2,43,644 2,43,644 1,01,700
	00		03) District Sport Officer And Staff-		Allowance 02. Wages	Total Object F	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2: d:			2,43,644 2,43,644 1,01,700 1,01,700	0 0 0	8009 13,500 13,500 0	- 7610 0 0 0	2,30,144 2,30,144 1,01,700 1,01,700	(A.G.)) 2,43,644 2,43,644 1,01,700 1,01,700
	00		03) District Sport Officer And Staff-		Allowance 02. Wages	Total Object F	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2: d: Lead 1:			2,43,644 2,43,644 1,01,700 1,01,700 3,45,344	0 0 0 0	8009 13,500 0 13,500 13,500	- 7610 0 0 0 0	2,30,144 2,30,144 1,01,700 1,01,700 3,31,844	(A.G.)) 2,43,644 2,43,644 1,01,700 1,01,700 3,45,344
	00		03) District Sport Officer And Staff-		Allowance 02. Wages	Total Object F Total Sub Hea Total Minor H	Schedule-Jaintia Head 1: Voted-Sixth- Schedule-Jaintia Head 2: Id: Id: Id: Id: Id: Id: Id: I			2,43,644 2,43,644 1,01,700 1,01,700 3,45,344 3,45,344	0 0 0 0 0	8009 13,500 0 13,500 13,500 13,500	- 7610 0 0 0 0	2,30,144 2,30,144 1,01,700 1,01,700 3,31,844 3,31,844	(A.G.)) 2,43,644 2,43,644 1,01,700 1,01,700 3,45,344 3,45,344

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Demand:	58 ADMINISTRATION OF SPORTS	S AND YOUT	TH SERVICES							
Department :	Sports and Youth Affairs Department									
Treasury	Jowai Treasury									
D.D.O. :	4100001 District Sports Officer Jowai									
		Total of D	4100001 :	9,4.	3,296	0	40,500	0	9,02,796	9,43,296
Reconciliation	Portion									
Internal Adjustm	ent of A.G. Office:									
		DDO	wise Total (Original +F	Reconcilation+IA) :						9,43,296
Summary of DDC) wise expenditure									
2204 00 1	(03) District Sport Officer And Staff-	0	(01) Salaries Sumtuary	Voted-Sixth-Schedule-Jaintia						7,39,896
2204 00 1	(03) District Sport Officer And Stan-		Allowance	voteu-Sixtii-Schedule-Jamua						7,57,670
2204 00 1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia						2,03,400
										9,43,296

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	Demai	nd :	58 ADM	INISTRA	TION OF SPORTS	AND YOUTH S	ERVICES								
		ment :			airs Department										
:	reasu		Nongstoin T												
I).D.O.	:	4100001 Di	strict Spo	rts Officer West Kha	asi Hills District	Nongstoin								
M	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	273	Voucher	6,69,016	0	43,700	0	6,25,316	6,69,016
							Voted-Sixth- Schedule-Khasi	380	Voucher	37,233	0	0	0	37,233	37,233
						Total Object H	lead <i>1 :</i>			7,06,249	0	43,700	0	6,62,549	7,06,249
						Total Sub Hea	d :			7,06,249	0	43,700	0	6,62,549	7,06,249
						Total Minor H	ead 1:			7,06,249	0	43,700	0	6,62,549	7,06,249
						Total Sub Maj	or Head θ :			7,06,249	0	43,700	0	6,62,549	7,06,249
						Total Major H	ead 2204:			7,06,249	0	43,700	0	6,62,549	7,06,249
						Total of Month	ı :			7,06,249	0	43,700	0	6,62,549	7,06,249
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	278	Voucher	6,81,427	0	44,700	0	6,36,727	6,81,427
						Total Object H	Iead 1 :			6,81,427	0	44,700	0	6,36,727	6,81,427
					02. Wages		Voted-Sixth- Schedule-Khasi	581	Voucher	48,450	0	0	0	48,450	48,450
						Total Object H	Iead 2 :			48,450	0	0	0	48,450	48,450
						Total Sub Hea	d :			7,29,877	0	44,700	0	6,85,177	7,29,877

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	Deman	nd:	58 ADMI	NISTR <i>A</i>	ATION OF SPORTS A	AND YOUTH S	SERVICES								
])eparti	ment :	Sports and Yo	outh Aff	airs Department										
7	reasu	rv	Nongstoin Tre		-										
-:).D.O.				orts Officer West Kha	asi Hills District	Nongstoin								
			nt: MAY/2025	пет Бре	The Officer West Kill		Tiongstom								
Majo	Sub Major	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	Iead 1:			7,29,877	0	44,700	0	6,85,177	7,29,877
						Total Sub Maj	jor Head θ :			7,29,877	0	44,700	0	6,85,177	7,29,877
						Total Major H	lead 2204 :			7,29,877	0	44,700	0	6,85,177	7,29,877
						Total of Mont	h :			7,29,877	0	44,700	0	6,85,177	7,29,877
M	onth o	f Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11040	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport ficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0	6,51,727	6,81,427
						Total Object H	Head 1 :			6,81,427	0	29,700	0	6,51,727	6,81,427
					02. Wages		Voted-Sixth- Schedule-Khasi	322	Voucher	48,450	0	0	0	48,450	48,450
						Total Object I	Head 2:			48,450	0	0	0	48,450	48,450
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	448	Voucher	1,656	0	0	0	1,656	1,656
							Voted-Sixth- Schedule-Khasi	449	Voucher	7,765	0	0	0	7,765	7,765
							Voted-Sixth- Schedule-Khasi	450	Voucher	2,121	0	0	0	2,121	2,121
						Total Object I	Head 13 :			11,542	0	0	0	11,542	11,542

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]	Demar	ıd :	58 ADM	INISTRATION OF SPORT	S AND YOUT	H SERVICES							
Ι	epart	ment :	Sports and Y	outh Affairs Department									
Т	reasu	ry	Nongstoin T	reasury									
i	.D.O.	:	4100001 Di	strict Sports Officer West K	Thasi Hills Dist	rict Nongstoin							
М	onth o	f Acco	unt: JUN/2025										
	Majo		Sub Head	Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan T	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head				(Butte)		8009	- 7610		(11.0.))
2204	00	001			Total Mino	r Head 1:		7,41,419	0	29,700	0	7,11,719	7,41,419
					Total Sub N	Major Head θ :		7,41,419	0	29,700	0	7,11,719	7,41,419
					Total Majo	r Head 2204 :		7,41,419	0	29,700	0	7,11,719	7,41,419
					Total of Mo	onth :		7,41,419	0	29,700	0	7,11,719	7,41,419
					Total of DE	4100001 :		21,77,545	0	1,18,100	0	20,59,445	21,77,545
Re	conci	liation	n Portion										
In	ternal	Adjusti	ment of A.G. Office	e:									
Sun	mary	of DD	O wise expenditu	ure_	DDO	wise Total (Original +R	Reconcilation+IA) :						21,77,545
220	4 00	1	(03) District Sp	ort Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					20,69,103
220	4 00	1	(03) District Sp	ort Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule	e-Khasi					96,900
220	4 00	1	(03) District Sp	ort Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule	e-Khasi					11,542
													21,77,545

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	Dema	nd :	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
I	Depart	tment :	Sports and Y	outh Aff	airs Department										
7	reasu	ıry	William Nag	ar Treası	ıry										
i).D.O.	.:	4100001 Dis	strict Spo	orts Officer Williamn	agar									
M	onth o	of Acco	unt: APR/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,551
							Voted-Sixth- Schedule-Garo	310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
						Total Object I	Head 1:			5,42,033	0	51,000	0	4,91,033	5,42,033
					02. Wages		Voted-Sixth- Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,400
						Total Object H	Head 2:			65,400	0	0	0	65,400	65,400
						Total Sub Hea	ıd :			6,07,433	0	51,000	0	5,56,433	6,07,433
						Total Minor H	Iead 1:			6,07,433	0	51,000	0	5,56,433	6,07,433
						Total Sub Maj	jor Head θ :			6,07,433	0	51,000	0	5,56,433	6,07,433
						Total Major H	Iead 2204:			6,07,433	0	51,000	0	5,56,433	6,07,433
						Total of Mont	h :			6,07,433	0	51,000	0	5,56,433	6,07,433
M	onth o	of Acco	unt: MAY/2025												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеас			пеаа								0007	- /010		. , , ,
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	306	Voucher	4,30,417		36,000	0	3,94,417	4,30,417
							Voted-Sixth- Schedule-Garo	307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,783
							Voted-Sixth-	799	Voucher	23,598	0	0	0	23,598	23,598

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D	emai	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment:	Sports and Y	outh Affa	airs Department										
Tı	reasu	ıry	William Nag	ar Treasu	ıry										
D.	.D.O.	. :	4100001 Dis	strict Spo	orts Officer Williamn	nagar									
Mo	onth o	of Accou	int: MAY/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	817	Voucher	6,903	0	0	0	6,903	6,903
						Total Object H	Head 1 :			5,82,701	0	51,000	0	5,31,701	5,82,701
					02. Wages		Voted-Sixth- Schedule-Garo	320	Voucher	65,400	0	0	0	65,400	65,400
						Total Object H	Head 2 :			65,400	0	0	0	65,400	65,400
						Total Sub Hea	d:			6,48,101	0	51,000	0	5,97,101	6,48,101
						Total Minor H	Iead 1:			6,48,101	0	51,000	0	5,97,101	6,48,101
						Total Sub Maj	jor Head 0:			6,48,101	0	51,000	0	5,97,101	6,48,101
						Total Major H	lead 2204:			6,48,101	0	51,000	0	5,97,101	6,48,101
						Total of Montl	h :			6,48,101	0	51,000	0	5,97,101	6,48,101
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	25	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417
							Voted-Sixth- Schedule-Garo	261	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783
							Voted-Sixth- Schedule-Garo	372	Voucher	32,044	0	0	0	32,044	32,044
						Total Object H	Head 1 ·			5,84,244	0	56,000	0	5,28,244	5,84,244

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I)emar	nd:	58 ADMI	NISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
		ment :			airs Department										
- :	reasu		William Naga												
	.D.O.			trict Spo	orts Officer William	nagar									
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth- Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400
						Total Object I	Head 2:			65,400	0	0	0	65,400	65,400
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	641	Voucher	47,000	0	0	0	47,000	47,000
							Voted-Sixth- Schedule-Garo	648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545
						Total Object I	Head 13:			2,02,545	0	0	0	2,02,545	2,02,545
						Total Sub Hea	ıd:			8,52,189	0	56,000	0	7,96,189	8,52,189
						Total Minor H	Iead 1:			8,52,189	0	56,000	0	7,96,189	8,52,189
						Total Sub Ma	jor Head θ :			8,52,189	0	56,000	0	7,96,189	8,52,189
						Total Major H	lead 2204 :			8,52,189	0	56,000	0	7,96,189	8,52,189
						Total of Mont	h :			8,52,189	0	56,000	0	7,96,189	8,52,189
						Total of DDO	4100001:			21,07,723	0	1,58,000	0	19,49,723	21,07,723
Red	conci	iliation	Portion												
Int	ternal	Adjustn	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	re_		DDO wis	e Total (Original	+Reconcila	ntion+IA) :						21,07,723
220	4 00	1	(03) District Spo	rt Offic	er And Staff-) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Garo					17,08,978

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Demand :	58 ADMINISTRATION OF SPORTS AND YOUTH	H SERVICES		
Department :	Sports and Youth Affairs Department			
Treasury	William Nagar Treasury			
D.D.O. :	4100001 District Sports Officer Williamnagar			
Summary of DDO w	ise expenditure_			
2204 00 1 (0.	District Sport Officer And Staff- 0	02. Wages	Voted-Sixth-Schedule-Garo	1,96,200
2204 00 1 (0	District Sport Officer And Staff- 0 ((13) Office Expenses	Voted-Sixth-Schedule-Garo	2,02,545
				21,07,723

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	Dema	nd ·	58 ADM	INIICTD /	ATION OF SPORTS .	AND VOLITH S	SEDVICES								
						AND TOUTH S	DERVICES								
I	Depar	tment :	Sports and Y	outh Aff	airs Department										
7	Γreasι	ıry	Nongpoh Tr	easury											
i	O.D.O	.:	4100001 Di	strict Spo	orts Officer Ri-Bhoi D	District Nongpoh	1								
M	onth	of Acco	unt: APR/2025												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	4,05,163	0	17,010	0	3,88,153	4,05,163
						Total Object H	Head 1:			4,05,163	0	17,010	0	3,88,153	4,05,163
					02. Wages		Voted-Sixth- Schedule-Khasi	360	Voucher	67,800	0	0	0	67,800	67,800
						Total Object I	Head 2:			67,800	0	0	0	67,800	67,800
						Total Sub Hea	ad :			4,72,963	0	17,010	0	4,55,953	4,72,963
						Total Minor H	Head 1:			4,72,963	0	17,010	0	4,55,953	4,72,963
						Total Sub Maj	jor Head θ :			4,72,963	0	17,010	0	4,55,953	4,72,963
						Total Major H	Head 2204:			4,72,963	0	17,010	0	4,55,953	4,72,963
						Total of Mont	h :			4,72,963	0	17,010	0	4,55,953	4,72,963
M	lonth	of Acco	unt: MAY/2025												
		Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
						Total Object I	Head 1:			4,12,729	0	17,010	0	3,95,719	4,12,729
						Total Sub Hea	ad :			4,12,729	0	17,010	0	3,95,719	4,12,729
						Total Minor H	Head 1:			4,12,729	0	17,010	0	3,95,719	4,12,729

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]]	Dem	nand:	58 AD	MINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г)epa	artment :	Sports and	Youth Aff	airs Department										
Т	reas	sury	Nongpoh 7	Treasury											
Ė).D.(0.:	4100001 I	District Spo	orts Officer Ri-Bhoi D	District Nongpoh									
М	onth	h of Accor	unt: MAY/202:												
Major	· Su	ıb Minor jor Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Hea	•	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Maj	jor Head θ :			4,12,729	0	17,010	0	3,95,719	4,12,729
						Total Major H	lead 2204:			4,12,729	0	17,010	0	3,95,719	4,12,729
						Total of Mont	h :			4,12,729	0	17,010	0	3,95,719	4,12,729
M	onth	h of Accor	unt: JUN/2025												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head		50				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729
						Total Object H	Head 1 :			4,12,729	0	17,010	0	3,95,719	4,12,729
					02. Wages		Voted-Sixth- Schedule-Khasi	142	Voucher	67,800	0	0	0	67,800	67,800
							Voted-Sixth- Schedule-Khasi	379	Voucher	67,800	0	0	0	67,800	67,800
						Total Object I	Head 2:			1,35,600	0	0	0	1,35,600	1,35,600
						Total Sub Hea	d:			5,48,329	0	17,010	0	5,31,319	5,48,329
						Total Minor H	Iead 1:			5,48,329	0	17,010	0	5,31,319	5,48,329
						Total Sub Maj	jor Head θ :			5,48,329	0	17,010	0	5,31,319	5,48,329
						Total Major H	lead 2204:			5,48,329	0	17,010	0	5,31,319	5,48,329

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Demand:	58 ADMINISTRATION OF SPORTS	AND YOU	ΓΗ SERVICES							
Department :	Sports and Youth Affairs Department									
Treasury	Nongpoh Treasury									
D.D.O. :	4100001 District Sports Officer Ri-Bhoi l	District Non	gpoh							
		Total of D	DO 4100001:	14,3	34,021	0	51,030	0	13,82,991	14,34,021
Reconciliation Po	ortion									
Internal Adjustmen	nt of A.G. Office:									
		DDC	wise Total (Original +R	Reconcilation+IA):						14,34,021
Summary of DDO v	wise expenditure_									
2204 00 1 (0	03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						12,30,621
2204 00 1 (0	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi						2,03,400
										14,34,021

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1	Dema	nd:	58 ADM	INISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
Г	Depart	tment :	Sports and Y	outh Affa	airs Department										
Т	reasu	ıry	Tura Treasur	y											
Ė).D.O.	.:	4100001 Di	strict Spo	orts Officer West Gard	Hills Tura									
M	onth o	of Accou	int: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,513
							Voted-Sixth- Schedule-Garo	721	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
						Total Object I	Head 1:			8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995
					02. Wages		Voted-Sixth- Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,200
						Total Object I	Head 2:			64,200	0	0	0	64,200	64,200
						Total Sub Hea	ad:			8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
						Total Minor H	Head 1:			8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
						Total Sub Ma	jor Head θ :			8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
						Total Major H	Head 2204:			8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
						Total of Mont	h :			8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195
M	onth o	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
							Voted-Sixth- Schedule-Garo	501	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
							Voted-Sixth-	921	Voucher	38,817	0	0	0	38,817	38,817

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I	Demai	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
D	epart	ment:	Sports and Yo	outh Affa	airs Department										
Т	reasu	ry	Tura Treasury	y											
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer West Gard	o Hills Tura									
Me	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	922	Voucher	6,903	0	0	0	6,903	6,903
						Total Object H	Iead 1 :			8,76,955	4,000	1,06,000	2,198	7,64,757	8,72,955
					02. Wages		Voted-Sixth- Schedule-Garo	1019	Voucher	64,200	0	0	0	64,200	64,200
						Total Object H	Iead 2 :			64,200	0	0	0	64,200	64,200
						Total Sub Hea	d :			9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
						Total Minor H	lead 1:			9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
						Total Sub Maj	or Head θ :			9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
						Total Major H	lead 2204:			9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
						Total of Montl	h :			9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155
Mo	onth (of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	351	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452
							Voted-Sixth- Schedule-Garo	453	Voucher	1,21,783	0	40,000	0	81,783	1,21,783
						Total Object H	Iead 1 :			8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235
					02. Wages		Voted-Sixth- Schedule-Garo	806	Voucher	64,200	0	0	0	64,200	64,200

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]	Demai	nd:	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Γ)epart	ment :	Sports and Yo	outh Aff	airs Department										
Т	reasu	ry	Tura Treasury	7											
i).D.O.	. :	4100001 Dist	trict Spo	orts Officer West Gar	ro Hills Tura									
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport	0	02. Wages	Total Object I	Head 2:			64,200	0	0	0	64,200	64,200
		O	fficer And Staff-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1003	Voucher	83,800	0	0	0	83,800	83,800
							Voted-Sixth- Schedule-Garo	1004	Voucher	47,495	0	0	0	47,495	47,495
							Voted-Sixth- Schedule-Garo	1005	Voucher	73,210	0	0	0	73,210	73,210
						Total Object I	Head 13:			2,04,505	0	0	0	2,04,505	2,04,505
						Total Sub Hea	ıd:			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Minor H	Iead 1:			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Sub Ma	jor Head θ :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total Major H	Iead 2204:			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total of Mont	h :			10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940
						Total of DDO	4100001:			29,21,290	12,000	3,18,000	6,594	25,84,696	29,09,290
Re	conc	iliation	Portion												
In	ternal	Adjustn	ent of A.G. Office:	•											
<u>Sun</u>	ımary	of DD(O wise expenditui	<u>re</u>		DDO wis	e Total (Original	+Reconcil	ation+IA) :						29,09,290
220	04 00) 1	(03) District Spo	rt Offic	er And Staff-	,) Salaries, Sumtua owance	ary Voted	l-Sixth-Schedu	lle-Garo					25,12,185

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	58 ADMINISTRATION OF SPORTS A	ND YO	UTH SERVICES											
Department :	Sports and Youth Affairs Department													
Treasury	Tura Treasury													
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura													
Summary of DDO	wise expenditure													
2204 00 1 (0	03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,92,600									
2204 00 1 (03) District Sport Officer And Staff- 0 (13) Office Expenses Voted-Sixth-Schedule-Garo 2,04,50														
29,09,290														

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Dema	and:		58 ADMII	NISTRA	TION OF SPORTS A	AND YOUTH S	SERVICES								
Depar	tment	:	Sports and Yo	outh Affa	airs Department										
Treasu	ury		Baghmara Tre	easury											
D.D.O). :		4100001 Dis	trict Spo	rts Officer South Gar	o Hills Baghma	nra								
Month	of Acc	ount:	APR/2025												
Major Sub Head Majo	Mino	r Sub)	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		- 1104	•	Head		Semile				(State)		8009	- 7610		(A.G.))
2204 00	001		strict Sport And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	266	Voucher	3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Object H	Iead 1 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Sub Hea	d :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Minor H	lead 1:			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Sub Maj	or Head θ :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total Major H	lead 2204 :			3,55,702	0	45,640	0	3,10,062	3,55,702
						Total of Montl	h :			3,55,702	0	45,640	0	3,10,062	3,55,702
Month	of Acc	ount:	MAY/2025												
Major Sub Head Majo				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		i iica	u	Head		Schille				(State)		8009	- 7610		(A.G.))
2204 00	001		strict Sport And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	271	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
							Voted-Sixth- Schedule-Garo	314	Voucher	19,881	0	0	0	19,881	19,881
						Total Object H	Head 1:			3,82,210	0	45,640	0	3,36,570	3,82,210
					02. Wages		Voted-Sixth- Schedule-Garo	330	Voucher	66,600	0	0	0	66,600	66,600
						Total Object H	Head 2:			66,600	0	0	0	66,600	66,600
						Total Sub Hea	d:			4,48,810	0	45,640	0	4,03,170	4,48,810

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D)emai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ıry	Baghmara Tı	reasury											
Ď	.D.O.	. :	4100001 Di	strict Spo	orts Officer South Gar	ro Hills Baghma	ara								
			int: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	Head 1:			4,48,810	0	45,640	0	4,03,170	4,48,810
						Total Sub Ma	jor Head θ :			4,48,810	0	45,640	0	4,03,170	4,48,810
						Total Major H	Head 2204:			4,48,810	0	45,640	0	4,03,170	4,48,810
						Total of Mont	h :			4,48,810	0	45,640	0	4,03,170	4,48,810
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	3,62,329	0	45,640	0	3,16,689	3,62,329
						Total Object I	Head 1:			3,62,329	0	45,640	0	3,16,689	3,62,329
					02. Wages		Voted-Sixth- Schedule-Garo	240	Voucher	66,600	0	0	0	66,600	66,600
							Beliedule Garo								
						Total Object I				66,600	0	0	0	66,600	66,600
						Total Object I	Head 2:			66,600 4,28,929	0	0 45,640	0	66,600 3,83,289	66,600 4,28,929
							Head 2:							,	,
						Total Sub Hea	Head 2: nd: Head 1:			4,28,929	0	45,640	0	3,83,289	4,28,929
						Total Sub Hea	Head 2 : ad: Head 1 : jor Head 0 :			4,28,929 4,28,929	0	45,640 45,640	0	3,83,289 3,83,289	4,28,929

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Demand:	58 ADMINISTRATION OF SPORTS A	AND YOUT	H SERVICES							
Department :	Sports and Youth Affairs Department									
Treasury	Baghmara Treasury									
D.D.O. :	4100001 District Sports Officer South Gar	o Hills Bag	hmara							
		Total of DI	4100001:	12,	,33,441	0	1,36,920	0	10,96,521	12,33,441
Reconciliation P	Portion									
Internal Adjustme	nt of A.G. Office:									
		DDO	wise Total (Original +F	Reconcilation+IA):						12,33,441
Summary of DDO	wise expenditure									
2204 00 1 (02) 71 / 1 / 2 / 000		(04) G 1 + G 4	W 4 101 41 01 11 0						11.00.041
2204 00 1 (03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						11,00,241
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo						1,33,200
										12,33,441

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De	eman	id:	58 ADM	IINISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	parti	ment :	Sports and Y	Youth Aff	airs Department										
Tr	easur	ry	Khliehriat T	reasury											
- :	D.O.				orts Officer East Jaint	ia Hills Khliehri	at								
				isuici spe	onts Officer East Jame.	ia miis Kiiiciii	lai								
			unt: APR/2025							Gross	Deduction	Deduction A		Net Amount	Gross
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Heau	Head		Semile				(State)	-	8009	- 7610	_	(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	178	Voucher	3,84,246	0	0	0	3,84,246	3,84,246
						Total Object I	Head 1:			3,84,246	0	0	0	3,84,246	3,84,246
						Total Sub Hea	nd:			3,84,246	0	0	0	3,84,246	3,84,246
						Total Minor H	Iead 1:			3,84,246	0	0	0	3,84,246	3,84,246
	ı					Total Sub Maj	ior Head θ :			3,84,246	0	0	0	3,84,246	3,84,246
L						Total Major H				3,84,246	0	0	0	3,84,246	3,84,246
						Total of Mont				3,84,246	0	0	0	3,84,246	3,84,246
Moi	nth o	f Accor	unt: MAY/2025				,								-,,
Major Head M	Sub	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction At (as per A.G. A 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	287	Voucher	21,222	0	0	0	21,222	21,222
							Voted-Sixth- Schedule-Jaintia	53	Voucher	3,91,320	0	0	0	3,91,320	3,91,320
						Total Object I	Head 1:			4,12,542	0	0	0	4,12,542	4,12,542
						Total Sub Hea	nd :			4,12,542	0	0	0	4,12,542	4,12,542
						Total Minor H	Iead <i>1 :</i>			4,12,542	0	0	0	4,12,542	4,12,542
	L					Total Sub Maj				4,12,542	0	0	0	4,12,542	4,12,542

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 Run Date :
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Demand:	58 ADMINI	STRA	TION OF SPORTS	AND YOUTH S	SERVICES								
Department :	Sports and You	th Affa	nirs Department										
Treasury	Khliehriat Treas	sury											
D.D.O. :	4100001 Distri	ct Spor	rts Officer East Jainti	ia Hills Khliehria	at								
Month of Accoun	t: MAY/2025												
Major Sub Minor Head Major Head I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head]	Head						(State)		8009	- 7610		(A.G.))
2204				Total Major H	lead 2204:			4,12,542	0	0	0	4,12,542	4,12,542
				Total of Montl	h :			4,12,542	0	0	0	4,12,542	4,12,542
Month of Accoun Major Sub Minor Head Major Head I Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
) District Sport 0 icer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	3,91,320	3,91,320
				Total Object H	Iead 1 :			3,91,320	0	0	0	3,91,320	3,91,320
			02. Wages		Voted-Sixth- Schedule-Jaintia	285	Voucher	96,900	0	0	0	96,900	96,900
				Total Object H	Iead 2:			96,900	0	0	0	96,900	96,900
				Total Sub Hea	d :			4,88,220	0	0	0	4,88,220	4,88,220
				Total Minor H	lead 1:			4,88,220	0	0	0	4,88,220	4,88,220
				Total Sub Maj	or Head θ :			4,88,220	0	0	0	4,88,220	4,88,220
				Total Major H	lead 2204:			4,88,220	0	0	0	4,88,220	4,88,220
				Total of Montl	h :			4,88,220	0	0	0	4,88,220	4,88,220
Reconciliation 1	Portion			Total of DDO	4100001:			12,85,008	0	0	0	12,85,008	12,85,008

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 Run Date :
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Demand:	58 ADMINISTRATION OF SPORTS	AND YOU	TH SERVICES												
Department :	Sports and Youth Affairs Department														
Treasury	Khliehriat Treasury														
D.D.O. :	•														
Internal Adjustmen	Internal Adjustment of A.G. Office:														
Summary of DDO w	vise expenditure_	DDC	O wise Total (Original +R	econcilation+IA) :	12,	85,008									
2204 00 1 (0.	3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,	88,108									
2204 00 1 (0	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		96,900									
	2204 00 1 (03) District Sport Officer And Staff- 0 02. Wages Voted-Sixth-Schedule-Jamua														

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I	Dema	nd:		58 ADMI	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :		Sports and Y	outh Affa	airs Department										
Т	reasu	ıry		Ampati Sub-	Treasury											
Ď	.D.O.	:		4100001 Dis	strict Spo	rts Officer South We	st Garo Hills Ar	npati								
M	onth o	of Acco	ount:	APR/2025												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licua	Head		. 1100	.	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00	001		strict Sport And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
								Voted-Sixth- Schedule-Garo	198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
							Total Object H	Head 1:			3,53,724	4,200	20,000	0	3,29,524	3,49,524
						02. Wages		Voted-Sixth- Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650
							Total Object I	Head 2:			55,650	0	0	0	55,650	55,650
							Total Sub Hea	ıd:			4,09,374	4,200	20,000	0	3,85,174	4,05,174
							Total Minor H	Iead 1:			4,09,374	4,200	20,000	0	3,85,174	4,05,174
							Total Sub Maj	jor Head θ :			4,09,374	4,200	20,000	0	3,85,174	4,05,174
							Total Major H	Iead 2204:			4,09,374	4,200	20,000	0	3,85,174	4,05,174
							Total of Mont	h :			4,09,374	4,200	20,000	0	3,85,174	4,05,174
M	onth (of Acco	ount:	MAY/2025												
		Mino r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head		~				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) Di Officer	strict Sport And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
								Voted-Sixth- Schedule-Garo	297	Voucher	13,680	0	0	0	13,680	13,680
								Voted-Sixth-	298	Voucher	6,039	0	0	0	6,039	6,039

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	Dema	nd :	58 ADM	INISTR <i>A</i>	ATION OF SPORTS A	AND YOUTH S	SERVICES								
	Denar	tment	• Sports and Y	outh Aff	airs Department										
	Freasi		Ampati Sub-												
-						- C - XXIII - A									
	D.D.O			strict Spo	orts Officer South We	st Garo Hills Ar	npatı								
N	Ionth	of Acc	ount: MAY/2025								D 1 4				
			or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неас	Hea		d Head	Head		Schme				(State)	·	8009	- 7610	· • · · ·	(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
						Total Object I	Iead 1 :			3,80,016	4,200	20,000	0	3,55,816	3,75,816
					02. Wages		Voted-Sixth- Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650
						Total Object I	Head 2 :			55,650	0	0	0	55,650	55,650
						Total Sub Hea	d :			4,35,666	4,200	20,000	0	4,11,466	4,31,466
						Total Minor H	lead 1:			4,35,666	4,200	20,000	0	4,11,466	4,31,466
						Total Sub Maj	or Head θ :			4,35,666	4,200	20,000	0	4,11,466	4,31,466
						Total Major H	lead 2204:			4,35,666	4,200	20,000	0	4,11,466	4,31,466
						Total of Mont	h :			4,35,666	4,200	20,000	0	4,11,466	4,31,466
N	Ionth	of Acc	ount: JUN/2025												
-			or Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Hea			Head		50				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618
							Voted-Sixth- Schedule-Garo	43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479
						Total Object I	Iead 1:			3,60,297	4,200	20,000	0	3,36,097	3,56,097
					02. Wages		Voted-Sixth- Schedule-Garo	222	Voucher	55,650	0	0	0	55,650	55,650

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	Dema	nd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
	Depar	tment :	Sports and Yo	outh Aff	airs Department										
	Treası	ıry	Ampati Sub-	Γreasury	7										
	D.D.O	.:	4100001 Dis	trict Spo	orts Officer South W	est Garo Hills Aı	npati								
N	Ionth	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport	0	02. Wages	Total Object 1	Head 2:			55,650	0	0	0	55,650	55,650
			Officer And Staff-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	244	Voucher	2,04,545	0	0	0	2,04,545	2,04,545
						Total Object 1	Head 13:			2,04,545	0	0	0	2,04,545	2,04,545
						Total Sub Hea	nd:			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Minor H	Iead 1:			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Sub Ma	jor Head θ :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total Major F	Iead 2204:			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total of Mont	h :			6,20,492	4,200	20,000	0	5,96,292	6,16,292
						Total of DDO	<i>4100001</i> :			14,65,532	12,600	60,000	0	13,92,932	14,52,932
R	econc	iliatio	n Portion												
I	nterna	l Adjusi	tment of A.G. Office	:											
Su	nmar	y of DI	OO wise expenditu	<u>re</u>		DDO wis	se Total (Original -	+Reconcil:	ation+IA):						14,52,932
22	04 00	0 1	(03) District Spo	rt Offic	er And Staff-) Salaries, Sumtua lowance	ry Voted	-Sixth-Schedu	le-Garo					10,81,437
22	04 00	0 1	(03) District Spo	rt Offic	er And Staff-	0 02.	Wages	Voted	-Sixth-Schedu	le-Garo					1,66,950
22	04 00	0 1	(03) District Spo	rt Offic	eer And Staff-	0 (13	3) Office Expenses	Voted	-Sixth-Schedu	le-Garo					2,04,545

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs Department
Treasury	Ampati Sub-Treasury
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati
Summary of DDO w	rise expenditure
	14,52,932

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eman	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
epart	ment :	Sports and Y	outh Aff	airs Department										
easu	ry	Resubelpara	Treasury	7										
D.O.	:	4100001 Dis	strict Spo	orts Officer North Gar	o Hills									
nth o	f Accou	int: APR/2025												
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount				Net Amount (as per SOP)	Gross Amount
		Heau	Head		Schille				(State)	v	8009	- 7610	· •	(A.G.))
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	214	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
					Total Object H	Iead <i>1 :</i>			2,45,885	0	0	0	2,45,885	2,45,885
					Total Sub Hea	d :			2,45,885	0	0	0	2,45,885	2,45,885
					Total Minor H	lead 1:			2,45,885	0	0	0	2,45,885	2,45,885
					Total Sub Maj	or Head θ :			2,45,885	0	0	0	2,45,885	2,45,885
					Total Major H	lead 2204 :			2,45,885	0	0	0	2,45,885	2,45,885
					Total of Montl	h :			2,45,885	0	0	0	2,45,885	2,45,885
nth o	f Accou	int: MAY/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	248	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
						Voted-Sixth- Schedule-Garo	392	Voucher	13,536	0	0	0	13,536	13,536
					Total Object H	Iead 1 :			2,63,933	0	0	0	2,63,933	2,63,933
				02. Wages		Voted-Sixth- Schedule-Garo	33	Voucher	36,540	0	0	0	36,540	36,540
						Voted-Sixth- Schedule-Garo	446	Voucher	48,450	0	0	0	48,450	48,450
	epart reasu D.O. onth o Sub Major Head	Sub Minor Major Head OO OO1 Onth of Accounts Minor Major Head OO OO1 OO OO1	reasury Resubelpara 7 D.O.: 4100001 Dis onth of Account: APR/2025 Sub Minor Sub Major Head Head O0 001 (03) District Sport Officer And Staff- onth of Account: MAY/2025 Sub Minor Sub Major Head Head Head Major Head Head May/2025	Resubelpara Treasury D.O.: 4100001 District Spotenth of Account: APR/2025 Sub Minor Sub Sub Major Head Head Head Output Ou	Resubelpara Treasury D.O.: 4100001 District Sports Officer North Gar Sub Minor Sub Sub Object Head Head O0 001 (03) District Sport Officer And Staff- Onth of Account: MAY/2025 Sub Minor Sub Sub Object Head Sub Head O0 001 (03) District Sport Officer And Staff- Officer And Staff- Sub Object Head Sub Head O0 001 (03) District Sport Officer And Staff- Officer And Staff- Object Head Sub Object Head Sub Head O0 001 (03) District Sport Officer And Staff- Officer And Staff-	Resubelpara Treasury D.O.: 4100001 District Sports Officer North Garo Hills mth of Account: APR/2025 Sub Minor Sub Sub Object Head Sub Schme Major Head Head Head Sub Officer And Staff- Officer And Staff- Officer And Staff- Total Object Footal Major Head Head Sub Total Major Head Officer And Staff- Total Sub Major Head Head Sub Total Major Head Sub Major Head Head Head Sub Major Head Head Head Head Head Head Head Head	Resubelpara Treasury D.O.: 4100001 District Sports Officer North Garo Hills That of Account: APR/2025 Sub Minor Sub Sub Head Head Head Head Major Head Head Head Officer And Staff- Total Object Head Schme Categorised Schme Plan/Non-Plan Schme	Resubelpara Treasury D.O.: 4100001 District Sports Officer North Garo Hills Inth of Account: APR/2025 Sub Minor Sub Major Head Head Wead Head O0	Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury D.O.: 4100001 District Sports Officer North Garo Hills Inth of Account: APR/2025 Sub Minor Sub Major Head Head Head 00 01 03) District Sport Officer And Staff- Total Object Head - 1: Total Sub Major Head 0: Total Sub Major Head 0: Total Major Head 2204: Total Major Head 2204: Total Major Head - 1: Total Major Head - 1: Total Major Head 0: Total Major Head 3204: Total Major Head 4204: Total Major Head 4204:	Resubelpara Treasury Resubelpara Treasury	Resubelpara Treasury Resubelpara Treasury Resubelpara Treasury D.O. : 4100001 District Sports Officer North Garo Hills	Part Part	Resube para Treasury Resu	Part Part

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<u>U</u> 1	o to A	ccount	ing Month June of	Financi	al Year 2025-2026							Run Date :		22/07/2025	
]	Dema	nd :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г	Pepart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Resubelpara	Treasury	7										
i).D.O.	.:	4100001 Di	strict Spo	orts Officer North Gar	ro Hills									
M	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Hea	nd:			3,48,923	0	0	0	3,48,923	3,48,923
						Total Minor H	Iead 1:			3,48,923	0	0	0	3,48,923	3,48,923
						Total Sub Ma	jor Head θ :			3,48,923	0	0	0	3,48,923	3,48,923
						Total Major H	Iead 2204:			3,48,923	0	0	0	3,48,923	3,48,923
						Total of Mont	h :			3,48,923	0	0	0	3,48,923	3,48,923
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	2,50,397	0	0	0	2,50,397	2,50,397
						Total Object I	Head 1:			2,50,397	0	0	0	2,50,397	2,50,397
					02. Wages		Voted-Sixth- Schedule-Garo	213	Voucher	48,450	0	0	0	48,450	48,450
						Total Object I	Head 2:			48,450	0	0	0	48,450	48,450
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	214	Voucher	2,200	0	0	0	2,200	2,200
							Voted-Sixth- Schedule-Garo	320	Voucher	24,580	0	0	0	24,580	24,580
							Voted-Sixth- Schedule-Garo	362	Voucher	26,437	0	0	0	26,437	26,437
							Voted-Sixth-	377	Voucher	24,134	0	0	0	24,134	24,134

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D	eman	d :	58 A	DMINISTF	RATION OF SPORTS	AND YOUTH S	SERVICES							
		nent :			ffairs Department									
	easur			para Treasu										
D.	D.O.	:	4100001	District S ₁	ports Officer North Ga	aro Hills								
Mo	nth of	f Acco	ount: JUN/202	25										
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Hea					(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport	0	(13) Office Expenses	Total Object 1	Head 13:		77,351	0	0	0	77,351	77,351
			Officer And Staff-			Total Sub Hea	nd:		3,76,198	0	0	0	3,76,198	3,76,198
						Total Minor H	Iead 1:		3,76,198	0	0	0	3,76,198	3,76,198
						Total Sub Ma	jor Head θ :		3,76,198	0	0	0	3,76,198	3,76,198
						Total Major H	Iead 2204:		3,76,198	0	0	0	3,76,198	3,76,198
						Total of Mont	h :		3,76,198	0	0	0	3,76,198	3,76,198
						Total of DDO	4100001:		9,71,006	0	0	0	9,71,006	9,71,006
Rec	oncil	liatio	n Portion											
Inte	rnal .	Adjus	tment of A.G. C	office:										
						DDO wis	se Total (Original +R	econcilation+IA) :						9,71,006
Sumi	nary	of DI	OO wise expen	<u>iditure</u>										
2204	00	1	(03) Distric	t Sport Off	icer And Staff-) Salaries, Sumtuary lowance	Voted-Sixth-Schedule	e-Garo					7,60,215
2204	00	1	(03) Distric	t Sport Off	icer And Staff-	0 02.	Wages	Voted-Sixth-Schedule	e-Garo					1,33,440
2204	00	1	(03) Distric	t Sport Off	icer And Staff-	0 (13	3) Office Expenses	Voted-Sixth-Schedul	e-Garo					77,351
														9,71,006

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nan	d :	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
artr	nent :	Sports and Yo	outh Affa	airs Department										
asur	y	Mawkyrwat T	Γreasury											
.O.	:	4100001 Dis	trict Spo	orts Officer South We	st Khasi Hills D	istrict								
th of	f Accou	int: APR/2025												
ub	Minor	Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
•	11000	11000	Head		Semic				(State)		8009	- 7610		(A.G.))
)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	3,51,674	0	0	0	3,51,674	3,51,674
						Voted-Sixth- Schedule-Khasi	159	Voucher	1,04,152	0	15,000	0	89,152	1,04,152
					Total Object I	Iead <i>1 :</i>			4,55,826	0	15,000	0	4,40,826	4,55,826
					Total Sub Hea	d:			4,55,826	0	15,000	0	4,40,826	4,55,826
					Total Minor H	lead 1:			4,55,826	0	15,000	0	4,40,826	4,55,826
					Total Sub Maj	or Head θ :			4,55,826	0	15,000	0	4,40,826	4,55,826
					Total Major H	lead 2204 :			4,55,826	0	15,000	0	4,40,826	4,55,826
					Total of Mont	h :			4,55,826	0	15,000	0	4,40,826	4,55,826
th of	f Accou	int: MAY/2025												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
			Head						(State)		8009	- 7610		(A.G.))
)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
						Voted-Sixth- Schedule-Khasi	176	Voucher	3,58,163	0	0	0	3,58,163	3,58,163
					Total Object I	Head 1:			4,64,301	0	15,000	0	4,49,301	4,64,301
					Total Sub Hea	d :			4,64,301	0	15,000	0	4,49,301	4,64,301
	asurasurasurasurasurasurasurasurasurasur	th of Accounts of Head ead	asury Mawkyrwat 7 asury Mawkyrwat 7 asury Mawkyrwat 7 asury A100001 Dis th of Account: APR/2025 ab Minor Sub ajor Head Head control (03) District Sport Officer And Staff- ab Minor Sub ajor Head Head ead	Mawkyrwat Treasury A.O.: 4100001 District Spotth of Account: APR/2025 Sub Minor Sub Sub Head O 001 (03) District Sport Officer And Staff- O 001 Minor Sub Sub Head O 001 (03) District Sport Officer And Staff- O 001 (03) District Sport Officer And Staff- O 0 001 (03) District Sport Officer And Sub	Mawkyrwat Treasury A.O.: 4100001 District Sports Officer South We the of Account: APR/2025 April Minor Sub ajor Head Head Sub Head O 001 (03) District Sport Officer And Staff- O 001 (04) Salaries, Sumtuary	Mawkyrwat Treasury ADDITION SUB SUB OBJECT HEAD SUB SUB OBJECT HEAD SUB HEAD O 001 (03) District Sport Officer South West Khasi Hills D Object Head Sub Head O 001 (03) District Sport Officer And Staff- Total Sub Head Total Sub Head Total Minor Head Sub Head Total Minor Head Head Sub Head Total Minor Head Sub Head Total Minor Head Sub Object Head Sub Maj Total Minor Head Sub Object Head Sub Maj Total Minor Head Sub Head Sub Object Head Sub Gajor Head Head Sub Head O 001 (03) District Sport Officer And Staff- O 001 (03) District Sport Officer And Staff- O 001 (03) District Sport Officer And Staff- Total Object Head Sub Head Total Object Head Sub Head Sub Head Sub Head Total Object Head Sub Head Sub Head	Mawkyrwat Treasury Mawkyrwat Treasury A.O.: 4100001 District Sports Officer South West Khasi Hills District th of Account: APR/2025 The Minor Sub ajor Head Head Bub Head O	Mawkyrwat Treasury A.O.: 4100001 District Sports Officer South West Khasi Hills District th of Account: APR/2025 The Minor Sub Sub Object Head Sub Head Officer And Staff- Officer And Staff- Officer And Staff- Total Object Head: Total Sub Head: Total Sub Head: Total Sub Major Head Officer And Staff- Total Sub Major Head Officer And Staff- Total Sub Head: Total Sub Major Head Officer And Sub Sub Object Head Sub Sub Object Head Sub Head Officer And Staff- Officer And	Mawkyrwat Treasury Mawkyrwat Treasury Allowance Mawkyrwat Treasury Allowance May District Sports Officer South West Khasi Hills District Categorised Schme Plan/Non-Plan T.V. No. Type Plan/Non-Plan T.V. No. Type Officer And Staff- Officer And Staff- Officer And Staff- Total Object Head : Total Object Head - 1: Total Sub Major Head O: Total Major Head O: Total Major Head 2204: Total Officer And Staff- Offi	Mawkyrwat Treasury O.: 4100001 District Sports Officer South West Khasi Hills District th of Account: APR/2025 sub Minor Sub Sub Bead Head Sub Head Officer And Staff- Officer And Staff- Total Object Head: Voted-Sixth-Schedule-Khasi Total Sub Head: 1: 4,55,826 Total Minor Head: 1: 4,55,826 Total Major Head: 0: 4,55,826 Total Major Head: 2204: 4,55,826 Total Object Head: Categorised Plan/Non-Plan T.V. No. Type Officer And Staff- Total Object Head: 1: 4,55,826 Total Major Head: 0: 4,55,826 Total Object Head: 2204: 4,55,826 Total Officer And Staff- Officer And Staff-	Mawkyrwat Treasury	Mawkyrwat Treasury	Mawkyrwat Treasury Mawkyrw	### Account: Sports and Youth Affairs Department ### Department ### Affairs Department ###

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Demand:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Department	: Sports and Y	outh Aff	airs Department										
Treasury	Mawkyrwat	Treasury											
D.D.O. :	4100001 Di	strict Spo	orts Officer South We	est Khasi Hills D	istrict								
Month of Acc	count: MAY/2025												
Major Sub Mine Head Major Hea	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2204 00				Total Sub Maj	jor Head θ :			4,64,301	0	15,000	0	4,49,301	4,64,301
				Total Major H	lead 2204:			4,64,301	0	15,000	0	4,49,301	4,64,301
				Total of Mont	h :			4,64,301	0	15,000	0	4,49,301	4,64,301
Month of Acc	count: JUN/2025												
Major Sub Mind Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	u Ireau	Head		Semic				(State)		8009	- 7610		(A.G.))
2204 00 001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	1,06,138	0	15,000	0	91,138	1,06,138
					Voted-Sixth- Schedule-Khasi	358	Voucher	19,467	0	0	0	19,467	19,467
					Voted-Sixth- Schedule-Khasi	85	Voucher	3,58,163	0	0	0	3,58,163	3,58,163
				Total Object H	Head 1:			4,83,768	0	15,000	0	4,68,768	4,83,768
			06.Medical Treament		Voted-Sixth- Schedule-Khasi	355	Voucher	1,14,700	0	0	0	1,14,700	1,14,700
				Total Object I	Iead 6:			1,14,700	0	0	0	1,14,700	1,14,700
				Total Sub Hea	d:			5,98,468	0	15,000	0	5,83,468	5,98,468
				Total Minor H	lead 1:			5,98,468	0	15,000	0	5,83,468	5,98,468
				Total Cub Mas	en Haad O.			5,98,468	0	15,000	0	5,83,468	5,98,468
				Total Sub Maj	jor Head θ :			3,90,400	<u> </u>	15,000		2,02,100	-) -)

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Demand:	58 ADN	MINISTRATION OF SPORT	S AND YOUTH S	ERVICES							
Department :	Sports and	Youth Affairs Department									
Treasury	Mawkyrwa	nt Treasury									
D.D.O. :	4100001 I	District Sports Officer South V	Vest Khasi Hills Di	strict							
Month of Accou	int: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	5			(State)		8009	- 7610		(A.G.))
			Total of Month	ı :		5,98,468	3 0	15,000	0	5,83,468	5,98,468
			Total of DDO	4100001:		15,18,595	0	45,000	0	14,73,595	15,18,595
Reconciliation	Portion										
Internal Adjustn	nent of A.G. Offi	ice:									
			DDO wise	e Total (Original -	+Reconcilation+IA	A):					15,18,595
Summary of DD	O wise expendi	<u>ture</u>									
2204 00 1	(03) District S	port Officer And Staff-		Salaries, Sumtua owance	ary Voted-Sixth-S	Schedule-Khasi					14,03,895
2204 00 1	(03) District S	port Officer And Staff-	0 06.1	Medical Treament	t Voted-Sixth-S	Schedule-Khasi					1,14,700
											15,18,595