

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Education and Human Resource Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		700014    Dgc & Cao Ncc Group Headquater Shillong																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		0	70. Deduct Recoveries			General-Voted	5161	Challan		-1,936	0		0		0	-1,936	-1,936	
													-1,936	0		0		0	-1,936	-1,936	
Total Object Head-- 70 :													-1,936	0		0		0	-1,936	-1,936	
Total Sub Head :													-1,936	0		0		0	-1,936	-1,936	
Total Minor Head 911 :													-1,936	0		0		0	-1,936	-1,936	
Total Sub Major Head 0 :													-1,936	0		0		0	-1,936	-1,936	
Total Major Head 2204 :													-1,936	0		0		0	-1,936	-1,936	
Total of Month :													-1,936	0		0		0	-1,936	-1,936	
Total of DDO 700014 :													-1,936	0		0		0	-1,936	-1,936	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																			-1,936		
Summary of DDO wise expenditure																					
2204	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries	General-Voted												-1,936
																				-1,936	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :			58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs   Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	426	Voucher	3,09,832	0	40,000	0	2,69,832	3,09,832		
						General-Voted	478	Voucher	74,272	0	0	0	74,272	74,272		
						General-Voted	525	Voucher	17,73,257	0	1,22,460	6,600	16,44,197	17,73,257		
						General-Voted	565	Voucher	36,000	0	0	0	36,000	36,000		
					Total Object Head-- 1 :				21,93,361	0	1,62,460	6,600	20,24,301	21,93,361		
					02. Wages	General-Voted	1126	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1132	Voucher	1,16,100	0	0	0	1,16,100	1,16,100		
						General-Voted	1133	Voucher	2,90,400	0	0	0	2,90,400	2,90,400		
						General-Voted	1146	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250		
					Total Object Head-- 2 :				9,84,750	0	0	68,200	9,16,550	9,84,750		
			Total Sub Head :				31,78,111	0	1,62,460	74,800	29,40,851	31,78,111				
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	1,15,058	0	12,000	0	1,03,058	1,15,058		
						General-Voted	220	Voucher	1,78,219	0	0	2,200	1,76,019	1,78,219		
					Total Object Head-- 1 :				2,93,277	0	12,000	2,200	2,79,077	2,93,277		
					02. Wages	General-Voted	1134	Voucher	84,750	0	0	0	84,750	84,750		
						General-Voted	1135	Voucher	4,09,500	0	0	0	4,09,500	4,09,500		
					Total Object Head-- 2 :				4,94,250	0	0	0	4,94,250	4,94,250		
					Total Sub Head :				7,87,527	0	12,000	2,200	7,73,327	7,87,527		
					Total Minor Head 1 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638		
					Total Sub Major Head 0 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638		

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009   -   7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2204							Total Major Head	2204 :				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638	
							Total of Month	:				39,65,638	0	1,74,460	77,000	37,14,178	39,65,638	
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009   -   7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance			General-Voted		1038	Voucher	17,928	0	0	0	17,928	17,928	
								General-Voted		1041	Voucher	1,788	0	0	0	1,788	1,788	
								General-Voted		1136	Voucher	1,02,231	0	0	0	1,02,231	1,02,231	
								General-Voted		1178	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606	
								General-Voted		2873	Voucher	17,820	0	0	0	17,820	17,820	
								General-Voted		926	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808	
								Total Object Head-- 1 :				23,37,181	0	1,67,460	6,600	21,63,121	23,37,181	
				0	02. Wages			General-Voted		1305	Voucher	5,48,250	0	0	68,200	4,80,050	5,48,250	
								General-Voted		1306	Voucher	4,09,500	0	0	0	4,09,500	4,09,500	
								General-Voted		1307	Voucher	84,750	0	0	0	84,750	84,750	
								General-Voted		1308	Voucher	1,16,100	0	0	0	1,16,100	1,16,100	
								General-Voted		1310	Voucher	15,000	0	0	0	15,000	15,000	
								Total Object Head-- 2 :				11,73,600	0	0	68,200	11,05,400	11,73,600	
				0	(11) Travel Expenses, Conveyance Allowances			General-Voted		1279	Voucher	31,836	0	0	0	31,836	31,836	
								General-Voted		1516	Voucher	59,784	0	0	0	59,784	59,784	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1575	Voucher	90,475	0	0	0	90,475	90,475		
					Total Object Head-- 11 :				1,82,095	0	0	0	1,82,095	1,82,095		
					Total Sub Head :				36,92,876	0	1,67,460	74,800	34,50,616	36,92,876		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1039	Voucher	6,507	0	0	0	6,507	6,507		
						General-Voted	1040	Voucher	9,711	0	0	0	9,711	9,711		
						General-Voted	1179	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
						General-Voted	927	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227		
					Total Object Head-- 1 :				3,14,901	0	12,000	2,200	3,00,701	3,14,901		
					02. Wages	General-Voted	1309	Voucher	2,72,250	0	0	0	2,72,250	2,72,250		
							Total Object Head-- 2 :				2,72,250	0	0	0	2,72,250	2,72,250
					Total Sub Head :				5,87,151	0	12,000	2,200	5,72,951	5,87,151		
			Total Minor Head 1 :				42,80,027	0	1,79,460	77,000	40,23,567	42,80,027				
			Total Sub Major Head 0 :				42,80,027	0	1,79,460	77,000	40,23,567	42,80,027				
			Total Major Head 2204 :				42,80,027	0	1,79,460	77,000	40,23,567	42,80,027				
			Total of Month :				42,80,027	0	1,79,460	77,000	40,23,567	42,80,027				
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	3,15,808	0	40,000	0	2,75,808	3,15,808		
					General-Voted	686	Voucher	18,81,606	0	1,27,460	6,600	17,47,546	18,81,606			
					Total Object Head-- 1 :				21,97,414	0	1,67,460	6,600	20,23,354	21,97,414		
				02. Wages	General-Voted	1488	Voucher	1,16,100	0	0	0	1,16,100	1,16,100			
					General-Voted	1489	Voucher	2,72,250	0	0	0	2,72,250	2,72,250			
					General-Voted	1490	Voucher	84,750	0	0	0	84,750	84,750			
					General-Voted	1491	Voucher	4,09,500	0	0	0	4,09,500	4,09,500			
					General-Voted	1492	Voucher	5,48,250	0	0	70,400	4,77,850	5,48,250			
					Total Object Head-- 2 :				14,30,850	0	0	70,400	13,60,450	14,30,850		
				06.Medical Treatmant	General-Voted	2772	Voucher	31,318	0	0	0	31,318	31,318			
					Total Object Head-- 6 :				31,318	0	0	0	31,318	31,318		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2391	Voucher	63,746	0	0	0	63,746	63,746			
					General-Voted	3006	Voucher	46,697	0	0	0	46,697	46,697			
					Total Object Head-- 11 :				1,10,443	0	0	0	1,10,443	1,10,443		
				(13) Office Expenses	General-Voted	1485	Voucher	2,34,522	0	0	0	2,34,522	2,34,522			
					General-Voted	2699	Voucher	1,34,989	0	0	0	1,34,989	1,34,989			
					Total Object Head-- 13 :				3,69,511	0	0	0	3,69,511	3,69,511		
				Total Sub Head :				41,39,536	0	1,67,460	77,000	38,95,076	41,39,536			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	634	Voucher	1,81,456	0	0	2,200	1,79,256	1,81,456		
					General-Voted	684	Voucher	1,17,227	0	12,000	0	1,05,227	1,17,227			
					Total Object Head-- 1 :				2,98,683	0	12,000	2,200	2,84,483	2,98,683		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(02) Sport Officer And Staff	0	02. Wages	General-Voted		1445	Voucher	15,000	0	0	0		15,000	15,000	
Total Object Head-- 2 :										15,000	0	0	0		15,000	15,000	
Total Sub Head :										3,13,683	0	12,000	2,200		2,99,483	3,13,683	
Total Minor Head 1 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219	
Total Sub Major Head 0 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219	
Total Major Head 2204 :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219	
Total of Month :										44,53,219	0	1,79,460	79,200		41,94,559	44,53,219	
Total of DDO 4100001 :										1,26,98,884	0	5,33,380	2,33,200		1,19,32,304	1,26,98,884	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															1,26,98,884		
Summary of DDO wise expenditure																	
2204	00	1	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted											67,27,956
2204	00	1	(01) Directorate Of Sport	0	02. Wages	General-Voted											35,89,200
2204	00	1	(01) Directorate Of Sport	0	06.Medical Treatmant	General-Voted											31,318
2204	00	1	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted											2,92,538

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	3,69,511
2204	00	1	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,06,861
2204	00	1	(02) Sport Officer And Staff	0	02. Wages	General-Voted	7,81,500
							1,26,98,884

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002   District Sports Officer   Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	6,71,805	0	72,740	0	5,99,065	6,71,805	
						Voted-Sixth-Schedule-Khasi	1192	Voucher	1,15,058	0	8,000	0	1,07,058	1,15,058	
					Total Object Head-- 1 :			7,86,863	0	80,740	0	7,06,123	7,86,863		
				02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	64,200	0	0	0	64,200	64,200		
					Total Object Head-- 2 :			64,200	0	0	0	64,200	64,200		
					Total Sub Head :			8,51,063	0	80,740	0	7,70,323	8,51,063		
				Total Minor Head 1 :			8,51,063	0	80,740	0	7,70,323	8,51,063			
				Total Sub Major Head 0 :			8,51,063	0	80,740	0	7,70,323	8,51,063			
Total Major Head 2204 :			8,51,063	0	80,740	0	7,70,323	8,51,063							
Total of Month :			8,51,063	0	80,740	0	7,70,323	8,51,063							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1037	Voucher	6,507	0	0	0	6,507	6,507	
						Voted-Sixth-Schedule-Khasi	1134	Voucher	6,84,135	0	72,740	0	6,11,395	6,84,135	
						Voted-Sixth-	1177	Voucher	37,358	0	0	0	37,358	37,358	



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Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		496	Voucher	1,17,227	0	8,000		0	1,09,227	1,17,227
					Total Object Head-- 1 :					8,45,227	0	80,740		0	7,64,487	8,45,227
					02. Wages	Voted-Sixth-Schedule-Khasi		1033	Voucher	64,200	0	0		0	64,200	64,200
					Total Object Head-- 2 :					64,200	0	0		0	64,200	64,200
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3321	Voucher	2,539	0	0		0	2,539	2,539
						Voted-Sixth-Schedule-Khasi		3322	Voucher	2,023	0	0		0	2,023	2,023
						Voted-Sixth-Schedule-Khasi		3446	Voucher	7,060	0	0		0	7,060	7,060
						Voted-Sixth-Schedule-Khasi		3447	Voucher	22,000	0	0		0	22,000	22,000
					Total Object Head-- 13 :					33,622	0	0		0	33,622	33,622
					Total Sub Head :					9,43,049	0	80,740		0	8,62,309	9,43,049
					Total Minor Head 1 :					9,43,049	0	80,740		0	8,62,309	9,43,049
					Total Sub Major Head 0 :					9,43,049	0	80,740		0	8,62,309	9,43,049
					Total Major Head 2204 :					9,43,049	0	80,740		0	8,62,309	9,43,049
					Total of Month :					9,43,049	0	80,740		0	8,62,309	9,43,049
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	377	Voucher	6,84,135	0	62,240	0			6,21,895	6,84,135
						Voted-Sixth-Schedule-Khasi	683	Voucher	1,17,227	0	8,000	0		1,09,227	1,17,227	
						Total Object Head-- 1 :				8,01,362	0	70,240	0	7,31,122	8,01,362	
					02. Wages	Voted-Sixth-Schedule-Khasi	1280	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2503	Voucher	1,710	0	0	0	1,710	1,710			
					Voted-Sixth-Schedule-Khasi	2504	Voucher	1,608	0	0	0	1,608	1,608			
					Voted-Sixth-Schedule-Khasi	2505	Voucher	1,002	0	0	0	1,002	1,002			
					Total Object Head-- 13 :				4,320	0	0	0	4,320	4,320		
				Total Sub Head :				8,69,882	0	70,240	0	7,99,642	8,69,882			
				Total Minor Head 1 :				8,69,882	0	70,240	0	7,99,642	8,69,882			
				Total Sub Major Head 0 :				8,69,882	0	70,240	0	7,99,642	8,69,882			
				Total Major Head 2204 :				8,69,882	0	70,240	0	7,99,642	8,69,882			
Total of Month :				8,69,882	0	70,240	0	7,99,642	8,69,882							
Total of DDO 4100002 :				26,63,994	0	2,31,720	0	24,32,274	26,63,994							
Reconciliation Portion																

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4100002	District Sports Officer Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						26,63,994	
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	24,33,452
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Khasi	1,92,600
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	37,942
						26,63,994	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs   Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100003   Chief Engineer State Sports Council Shillong																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.		0	53. Major Works		General-Voted		3079	Voucher		1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total Object Head-- 53 :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total Sub Head :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total Minor Head 102 :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total Sub Major Head 3 :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total Major Head 4202 :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total of Month :													1,77,41,815	0		0		0	1,77,41,815	1,77,41,815	
Total of DDO 4100003 :												1,77,41,815	0		0		0	1,77,41,815	1,77,41,815		
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																			1,77,41,815		
Summary of DDO wise expenditure																					
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.		0	53. Major Works		General-Voted													1,77,41,815
																				1,77,41,815	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001   District Sports Officer   Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	517	Voucher	2,39,162	0	13,500	0	2,25,662	2,39,162	
						Voted-Sixth-Schedule-Jaintia	666	Voucher	13,446	0	0	0	13,446	13,446	
					Total Object Head-- 1 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
					Total Sub Head :				2,52,608	0	13,500	0	2,39,108	2,52,608	
					Total Minor Head 1 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
					Total Sub Major Head 0 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
					Total Major Head 2204 :				2,52,608	0	13,500	0	2,39,108	2,52,608	
Total of Month :									2,52,608	0	13,500	0	2,39,108	2,52,608	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644	
						Total Object Head-- 1 :				2,43,644	0	13,500	0	2,30,144	2,43,644
					02. Wages	Voted-Sixth-Schedule-Jaintia	534	Voucher	1,01,700	0	0	0	1,01,700	1,01,700	
						Total Object Head-- 2 :				1,01,700	0	0	0	1,01,700	1,01,700
Total Sub Head :									3,45,344	0	13,500	0	3,31,844	3,45,344	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs   Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		4100001   District Sports Officer   Jowai																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	Total Minor Head    1 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
			Total Sub Major Head    0 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
			Total Major Head    2204 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
Total of Month    :									3,45,344	0	13,500	0	3,31,844	3,45,344					
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	249	Voucher	2,43,644	0	13,500	0	2,30,144	2,43,644					
					Total Object Head--    1 :				2,43,644	0	13,500	0	2,30,144	2,43,644					
			02. Wages			Voted-Sixth-Schedule-Jaintia	614	Voucher	1,01,700	0	0	0	1,01,700	1,01,700					
									Total Object Head--    2 :				1,01,700	0	0	0	1,01,700	1,01,700	
									Total Sub Head    :				3,45,344	0	13,500	0	3,31,844	3,45,344	
					Total Minor Head    1 :				3,45,344	0	13,500	0	3,31,844	3,45,344					
			Total Sub Major Head    0 :						3,45,344	0	13,500	0	3,31,844	3,45,344					
Total Major Head    2204 :					3,45,344				0	13,500	0	3,31,844	3,45,344						
Total of Month    :					3,45,344				0	13,500	0	3,31,844	3,45,344						

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury :	Jowai Treasury								
D.D.O. :	4100001	District Sports Officer Jowai							
		Total of DDO	4100001 :	9,43,296	0	40,500	0	9,02,796	9,43,296
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
				DDO wise Total ( Original +Reconcilation+IA) :					9,43,296
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			7,39,896
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia			2,03,400
									9,43,296

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	6,69,016	0	43,700		0	6,25,316	6,69,016	
						Voted-Sixth-Schedule-Khasi	380	Voucher	37,233	0	0	0	37,233	37,233		
					Total Object Head-- 1 :					7,06,249	0	43,700		0	6,62,549	7,06,249
					Total Sub Head :					7,06,249	0	43,700		0	6,62,549	7,06,249
					Total Minor Head 1 :					7,06,249	0	43,700		0	6,62,549	7,06,249
					Total Sub Major Head 0 :					7,06,249	0	43,700		0	6,62,549	7,06,249
					Total Major Head 2204 :					7,06,249	0	43,700		0	6,62,549	7,06,249
					Total of Month :					7,06,249	0	43,700		0	6,62,549	7,06,249
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	6,81,427	0	44,700		0	6,36,727	6,81,427	
						Total Object Head-- 1 :					6,81,427	0	44,700		0	6,36,727
					02. Wages	Voted-Sixth-Schedule-Khasi	581	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :					48,450	0	0		0	48,450
					Total Sub Head :					7,29,877	0	44,700		0	6,85,177	7,29,877



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001			Total Minor Head	1 :			7,29,877	0	44,700	0		6,85,177	7,29,877
					Total Sub Major Head	0 :			7,29,877	0	44,700	0		6,85,177	7,29,877
					Total Major Head	2204 :			7,29,877	0	44,700	0		6,85,177	7,29,877
					Total of Month	:			7,29,877	0	44,700	0		6,85,177	7,29,877
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,81,427	0	29,700	0		6,51,727	6,81,427
					Total Object Head-- 1 :			6,81,427	0	29,700	0		6,51,727	6,81,427	
					02. Wages	Voted-Sixth-Schedule-Khasi	322	Voucher	48,450	0	0	0		48,450	48,450
					Total Object Head-- 2 :			48,450	0	0	0		48,450	48,450	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	448	Voucher	1,656	0	0	0		1,656	1,656
						Voted-Sixth-Schedule-Khasi	449	Voucher	7,765	0	0	0		7,765	7,765
						Voted-Sixth-Schedule-Khasi	450	Voucher	2,121	0	0	0		2,121	2,121
						Total Object Head-- 13 :			11,542	0	0	0		11,542	11,542
										Total Sub Head	:			7,41,419	0

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs   Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2204	00	001							Total Minor Head	I :				7,41,419	0		29,700		0	7,11,719	7,41,419
									Total Sub Major Head	0 :				7,41,419	0		29,700		0	7,11,719	7,41,419
									Total Major Head	2204 :				7,41,419	0		29,700		0	7,11,719	7,41,419
									Total of Month	:				7,41,419	0		29,700		0	7,11,719	7,41,419
									Total of DDO	4100001 :				21,77,545	0		1,18,100		0	20,59,445	21,77,545
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
2204	00	1	(03)	District Sport Officer And Staff-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				20,69,103						
2204	00	1	(03)	District Sport Officer And Staff-				0	02. Wages		Voted-Sixth-Schedule-Khasi				96,900						
2204	00	1	(03)	District Sport Officer And Staff-				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi				11,542						
21,77,545																					

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		William Nagar Treasury													
D.D.O. :		4100001   District Sports Officer   Williamnagar													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	4,22,551	0	36,000	0	3,86,551	4,22,551	
						Voted-Sixth-Schedule-Garo	310	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482	
					Total Object Head-- 1 :				5,42,033	0	51,000	0	4,91,033	5,42,033	
				02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	65,400	0	0	0	65,400	65,400		
						Total Object Head-- 2 :				65,400	0	0	0	65,400	65,400
					Total Sub Head :				6,07,433	0	51,000	0	5,56,433	6,07,433	
				Total Minor Head 1 :				6,07,433	0	51,000	0	5,56,433	6,07,433		
				Total Sub Major Head 0 :				6,07,433	0	51,000	0	5,56,433	6,07,433		
				Total Major Head 2204 :				6,07,433	0	51,000	0	5,56,433	6,07,433		
				Total of Month :				6,07,433	0	51,000	0	5,56,433	6,07,433		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417	
						Voted-Sixth-Schedule-Garo	307	Voucher	1,21,783	0	15,000	0	1,06,783	1,21,783	
						Voted-Sixth-	799	Voucher	23,598	0	0	0	23,598	23,598	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	6,903	0	0	0	6,903	6,903		
						Total Object Head-- 1 :					5,82,701	0	51,000	0	5,31,701	5,82,701
					02. Wages	Voted-Sixth-Schedule-Garo	320	Voucher	65,400	0	0	0	65,400	65,400		
						Total Object Head-- 2 :					65,400	0	0	0	65,400	65,400
					Total Sub Head :					6,48,101	0	51,000	0	5,97,101	6,48,101	
					Total Minor Head 1 :					6,48,101	0	51,000	0	5,97,101	6,48,101	
					Total Sub Major Head 0 :					6,48,101	0	51,000	0	5,97,101	6,48,101	
					Total Major Head 2204 :					6,48,101	0	51,000	0	5,97,101	6,48,101	
Total of Month :					6,48,101	0	51,000	0	5,97,101	6,48,101						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,30,417	0	36,000	0	3,94,417	4,30,417		
						Voted-Sixth-Schedule-Garo	261	Voucher	1,21,783	0	20,000	0	1,01,783	1,21,783		
						Voted-Sixth-Schedule-Garo	372	Voucher	32,044	0	0	0	32,044	32,044		
						Total Object Head-- 1 :					5,84,244	0	56,000	0	5,28,244	5,84,244

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		4100001   District Sports Officer   Williamnagar															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	330	Voucher	65,400	0	0	0	65,400	65,400			
						Total Object Head-- 2 :					65,400	0	0	0	65,400	65,400	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	641	Voucher	47,000	0	0	0	47,000	47,000			
						Voted-Sixth-Schedule-Garo	648	Voucher	1,55,545	0	0	0	1,55,545	1,55,545			
					Total Object Head-- 13 :					2,02,545	0	0	0	2,02,545	2,02,545		
					Total Sub Head :					8,52,189	0	56,000	0	7,96,189	8,52,189		
					Total Minor Head 1 :					8,52,189	0	56,000	0	7,96,189	8,52,189		
					Total Sub Major Head 0 :					8,52,189	0	56,000	0	7,96,189	8,52,189		
Total Major Head 2204 :					8,52,189	0	56,000	0	7,96,189	8,52,189							
Total of Month :					8,52,189	0	56,000	0	7,96,189	8,52,189							
Total of DDO 4100001 :					21,07,723	0	1,58,000	0	19,49,723	21,07,723							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :															21,07,723		
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											17,08,978

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	William Nagar Treasury										
D.D.O. :	4100001	District Sports Officer Williamnagar									
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				1,96,200
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				2,02,545
											21,07,723

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	4,05,163	0	17,010	0	3,88,153	4,05,163	
					Total Object Head-- 1 :				4,05,163	0	17,010	0	3,88,153	4,05,163	
					02. Wages	Voted-Sixth-Schedule-Khasi	360	Voucher	67,800	0	0	0	67,800	67,800	
					Total Object Head-- 2 :				67,800	0	0	0	67,800	67,800	
				Total Sub Head :				4,72,963	0	17,010	0	4,55,953	4,72,963		
				Total Minor Head 1 :				4,72,963	0	17,010	0	4,55,953	4,72,963		
				Total Sub Major Head 0 :				4,72,963	0	17,010	0	4,55,953	4,72,963		
				Total Major Head 2204 :				4,72,963	0	17,010	0	4,55,953	4,72,963		
Total of Month :									4,72,963	0	17,010	0	4,55,953	4,72,963	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	4,12,729	0	17,010	0	3,95,719	4,12,729	
					Total Object Head-- 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729	
					Total Sub Head :				4,12,729	0	17,010	0	3,95,719	4,12,729	
					Total Minor Head 1 :				4,12,729	0	17,010	0	3,95,719	4,12,729	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head    0 :				4,12,729	0	17,010		0	3,95,719	4,12,729
						Total Major Head    2204 :				4,12,729	0	17,010		0	3,95,719	4,12,729
						Total of Month    :				4,12,729	0	17,010		0	3,95,719	4,12,729
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	240	Voucher	4,12,729	0	17,010		0	3,95,719	4,12,729
						Total Object Head--    1 :				4,12,729	0	17,010		0	3,95,719	4,12,729
					02. Wages		Voted-Sixth-Schedule-Khasi	142	Voucher	67,800	0	0		0	67,800	67,800
							Voted-Sixth-Schedule-Khasi	379	Voucher	67,800	0	0		0	67,800	67,800
						Total Object Head--    2 :				1,35,600	0	0		0	1,35,600	1,35,600
						Total Sub Head    :				5,48,329	0	17,010		0	5,31,319	5,48,329
						Total Minor Head    1 :				5,48,329	0	17,010		0	5,31,319	5,48,329
						Total Sub Major Head    0 :				5,48,329	0	17,010		0	5,31,319	5,48,329
						Total Major Head    2204 :				5,48,329	0	17,010		0	5,31,319	5,48,329
						Total of Month    :				5,48,329	0	17,010		0	5,31,319	5,48,329



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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury :	Nongpoh Treasury								
D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh								
Total of DDO		4100001 :		14,34,021	0	51,030	0	13,82,991	14,34,021
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total ( Original +Reconcilation+IA) :									14,34,021
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			12,30,621
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi			2,03,400
									14,34,021

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	720	Voucher	6,96,513	4,000	66,000	2,198	6,24,315	6,92,513	
						Voted-Sixth-Schedule-Garo	721	Voucher	1,19,482	0	40,000	0	79,482	1,19,482	
					Total Object Head-- 1 :				8,15,995	4,000	1,06,000	2,198	7,03,797	8,11,995	
					02. Wages	Voted-Sixth-Schedule-Garo	971	Voucher	64,200	0	0	0	64,200	64,200	
				Total Object Head-- 2 :				64,200	0	0	0	64,200	64,200		
				Total Sub Head :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
				Total Minor Head 1 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
				Total Sub Major Head 0 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195		
Total Major Head 2204 :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195						
Total of Month :				8,80,195	4,000	1,06,000	2,198	7,67,997	8,76,195						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	500	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452	
						Voted-Sixth-Schedule-Garo	501	Voucher	1,21,783	0	40,000	0	81,783	1,21,783	
						Voted-Sixth-	921	Voucher	38,817	0	0	0	38,817	38,817	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	922	Voucher	6,903	0	0	0	6,903	6,903		
						Total Object Head-- 1 :					8,76,955	4,000	1,06,000	2,198	7,64,757	8,72,955
					02. Wages	Voted-Sixth-Schedule-Garo	1019	Voucher	64,200	0	0	0	64,200	64,200		
						Total Object Head-- 2 :					64,200	0	0	0	64,200	64,200
					Total Sub Head :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Minor Head 1 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Sub Major Head 0 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
					Total Major Head 2204 :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155	
Total of Month :					9,41,155	4,000	1,06,000	2,198	8,28,957	9,37,155						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	7,09,452	4,000	66,000	2,198	6,37,254	7,05,452		
						Voted-Sixth-Schedule-Garo	453	Voucher	1,21,783	0	40,000	0	81,783	1,21,783		
					Total Object Head-- 1 :					8,31,235	4,000	1,06,000	2,198	7,19,037	8,27,235	
					02. Wages	Voted-Sixth-Schedule-Garo	806	Voucher	64,200	0	0	0	64,200	64,200		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Tura Treasury															
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				64,200	0	0	0	0	64,200	64,200	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1003	Voucher	83,800	0	0	0	83,800	83,800			
						Voted-Sixth-Schedule-Garo	1004	Voucher	47,495	0	0	0	47,495	47,495			
						Voted-Sixth-Schedule-Garo	1005	Voucher	73,210	0	0	0	73,210	73,210			
						Total Object Head-- 13 :				2,04,505	0	0	0	2,04,505	2,04,505		
						Total Sub Head :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940		
						Total Minor Head 1 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940		
						Total Sub Major Head 0 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940		
	Total Major Head 2204 :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940							
				Total of Month :				10,99,940	4,000	1,06,000	2,198	9,87,742	10,95,940				
				Total of DDO 4100001 :				29,21,290	12,000	3,18,000	6,594	25,84,696	29,09,290				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	29,09,290
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo											25,12,185

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Tura Treasury										
D.D.O. :	4100001 District Sports Officer West Garo Hills Tura										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo					1,92,600
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,04,505
											29,09,290



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs   Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001				Total Minor Head	1 :			4,48,810	0	45,640	0		4,03,170	4,48,810			
						Total Sub Major Head	0 :			4,48,810	0	45,640	0		4,03,170	4,48,810			
						Total Major Head	2204 :			4,48,810	0	45,640	0		4,03,170	4,48,810			
Total of Month :										4,48,810	0	45,640	0		4,03,170	4,48,810			
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	3,62,329	0	45,640	0		3,16,689	3,62,329				
						Total Object Head--	1 :			3,62,329	0	45,640	0		3,16,689	3,62,329			
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	66,600	0	0	0		66,600	66,600				
						Total Object Head--	2 :			66,600	0	0	0		66,600	66,600			
					Total Sub Head :						4,28,929	0	45,640	0		3,83,289	4,28,929		
					Total Minor Head					1 :			4,28,929	0	45,640	0		3,83,289	4,28,929
					Total Sub Major Head					0 :			4,28,929	0	45,640	0		3,83,289	4,28,929
Total Major Head					2204 :			4,28,929	0	45,640	0		3,83,289	4,28,929					
Total of Month :										4,28,929	0	45,640	0		3,83,289	4,28,929			

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury :	Baghmara Treasury							
D.D.O. :	4100001	District Sports Officer South Garo Hills Baghmara						
Total of DDO		4100001 :	12,33,441	0	1,36,920	0	10,96,521	12,33,441
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total ( Original +Reconcilation+IA) :								12,33,441
Summary of DDO wise expenditure								
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11,00,241
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo		1,33,200
								12,33,441



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	178	Voucher	3,84,246	0	0		0	3,84,246	3,84,246
						Total Object Head-- I :				3,84,246	0	0		0	3,84,246	3,84,246
						Total Sub Head :				3,84,246	0	0		0	3,84,246	3,84,246
						Total Minor Head I :				3,84,246	0	0		0	3,84,246	3,84,246
						Total Sub Major Head 0 :				3,84,246	0	0		0	3,84,246	3,84,246
						Total Major Head 2204 :				3,84,246	0	0		0	3,84,246	3,84,246
						Total of Month :				3,84,246	0	0		0	3,84,246	3,84,246
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	287	Voucher	21,222	0	0		0	21,222	21,222
							Voted-Sixth-Schedule-Jaintia	53	Voucher	3,91,320	0	0		0	3,91,320	3,91,320
						Total Object Head-- I :				4,12,542	0	0		0	4,12,542	4,12,542
						Total Sub Head :				4,12,542	0	0		0	4,12,542	4,12,542
						Total Minor Head I :				4,12,542	0	0		0	4,12,542	4,12,542
						Total Sub Major Head 0 :				4,12,542	0	0		0	4,12,542	4,12,542

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2204						Total Major Head	2204 :			4,12,542	0	0	0	0	4,12,542	4,12,542	
						Total of Month	:			4,12,542	0	0	0	0	4,12,542	4,12,542	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	3,91,320	0	0	0	0	3,91,320	3,91,320		
					Total Object Head-- 1 :				3,91,320	0	0	0	0	3,91,320	3,91,320		
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	285	Voucher	96,900	0	0	0	0	96,900	96,900		
					Total Object Head-- 2 :				96,900	0	0	0	0	96,900	96,900		
					Total Sub Head :				4,88,220	0	0	0	0	4,88,220	4,88,220		
				Total Minor Head 1 :				4,88,220	0	0	0	0	4,88,220	4,88,220			
				Total Sub Major Head 0 :				4,88,220	0	0	0	0	4,88,220	4,88,220			
						Total Major Head	2204 :			4,88,220	0	0	0	0	4,88,220	4,88,220	
						Total of Month	:			4,88,220	0	0	0	0	4,88,220	4,88,220	
						Total of DDO	4100001 :			12,85,008	0	0	0	0	12,85,008	12,85,008	
Reconciliation Portion																	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Khliehriat Treasury					
D.D.O. :	4100001	District Sports Officer East Jaintia Hills Khliehriat				
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						12,85,008
<u>Summary of DDO wise expenditure</u>						
2204 00 1 (03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11,88,108
2204 00 1 (03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		96,900
						12,85,008

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,05,466	0	20,000	0	85,466	1,05,466	
						Voted-Sixth-Schedule-Garo	198	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058	
					Total Object Head-- 1 :				3,53,724	4,200	20,000	0	3,29,524	3,49,524	
				02. Wages	Voted-Sixth-Schedule-Garo	229	Voucher	55,650	0	0	0	55,650	55,650		
						Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Sub Head :				4,09,374	4,200	20,000	0	3,85,174	4,05,174	
				Total Minor Head 1 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
				Total Sub Major Head 0 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
				Total Major Head 2204 :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
				Total of Month :				4,09,374	4,200	20,000	0	3,85,174	4,05,174		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	1,07,479	0	20,000	0	87,479	1,07,479	
						Voted-Sixth-Schedule-Garo	297	Voucher	13,680	0	0	0	13,680	13,680	
						Voted-Sixth-	298	Voucher	6,039	0	0	0	6,039	6,039	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	99	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618	
					Total Object Head-- 1 :				3,80,016	4,200	20,000	0	3,55,816	3,75,816	
				02. Wages		Voted-Sixth-Schedule-Garo	202	Voucher	55,650	0	0	0	55,650	55,650	
						Total Object Head-- 2 :				55,650	0	0	0	55,650	55,650
					Total Sub Head :				4,35,666	4,200	20,000	0	4,11,466	4,31,466	
				Total Minor Head 1 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466		
				Total Sub Major Head 0 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466		
Total Major Head 2204 :				4,35,666	4,200	20,000	0	4,11,466	4,31,466						
Total of Month :				4,35,666	4,200	20,000	0	4,11,466	4,31,466						
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,52,818	4,200	0	0	2,48,618	2,48,618	
						Voted-Sixth-Schedule-Garo	43	Voucher	1,07,479	0	20,000	0	87,479	1,07,479	
						Total Object Head-- 1 :				3,60,297	4,200	20,000	0	3,36,097	3,56,097
				02. Wages	Voted-Sixth-Schedule-Garo	222	Voucher	55,650	0	0	0	55,650	55,650		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				55,650	0	0	0	0	55,650	55,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	244	Voucher	2,04,545	0	0	0	0	2,04,545	2,04,545	
					Total Object Head-- 13 :				2,04,545	0	0	0	0	2,04,545	2,04,545	
					Total Sub Head :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Minor Head 1 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Sub Major Head 0 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
					Total Major Head 2204 :				6,20,492	4,200	20,000	0	5,96,292	6,16,292		
Total of Month :										6,20,492	4,200	20,000	0	5,96,292	6,16,292	
Total of DDO 4100001 :										14,65,532	12,600	60,000	0	13,92,932	14,52,932	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																14,52,932
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										10,81,437
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo										1,66,950
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo										2,04,545

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
Department :	Sports and Youth Affairs	Department
Treasury :	Ampati Sub-Treasury	
D.D.O. :	4100001	District Sports Officer South West Garo Hills Ampati
<u>Summary of DDO wise expenditure</u>		
14,52,932		





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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :			3,48,923	0	0	0	3,48,923	3,48,923		
						Total Minor Head    1 :			3,48,923	0	0	0	3,48,923	3,48,923		
						Total Sub Major Head    0 :			3,48,923	0	0	0	3,48,923	3,48,923		
						Total Major Head    2204 :			3,48,923	0	0	0	3,48,923	3,48,923		
Total of Month :						3,48,923	0	0	0	3,48,923	3,48,923					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,50,397	0	0	0	2,50,397	2,50,397		
						Total Object Head-- 1 :			2,50,397	0	0	0	2,50,397	2,50,397		
					02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :			48,450	0	0	0	48,450	48,450		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	214	Voucher	2,200	0	0	0	2,200	2,200		
						Voted-Sixth-Schedule-Garo	320	Voucher	24,580	0	0	0	24,580	24,580		
						Voted-Sixth-Schedule-Garo	362	Voucher	26,437	0	0	0	26,437	26,437		
Voted-Sixth-	377	Voucher	24,134	0		0	0	24,134	24,134							

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				77,351	0	0	0	77,351	77,351	
						Total Sub Head :				3,76,198	0	0	0	3,76,198	3,76,198	
						Total Minor Head 1 :				3,76,198	0	0	0	3,76,198	3,76,198	
						Total Sub Major Head 0 :				3,76,198	0	0	0	3,76,198	3,76,198	
						Total Major Head 2204 :				3,76,198	0	0	0	3,76,198	3,76,198	
Total of Month :										3,76,198	0	0	0	3,76,198	3,76,198	
Total of DDO 4100001 :										9,71,006	0	0	0	9,71,006	9,71,006	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :										9,71,006						
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							7,60,215
2204	00	1	(03) District Sport Officer And Staff-			0	02. Wages		Voted-Sixth-Schedule-Garo							1,33,440
2204	00	1	(03) District Sport Officer And Staff-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							77,351
																9,71,006

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	3,51,674	0	0	0		3,51,674	3,51,674	
						Voted-Sixth-Schedule-Khasi	159	Voucher	1,04,152	0	15,000	0	89,152	1,04,152		
						Total Object Head-- I :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Sub Head :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Minor Head I :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Sub Major Head 0 :				4,55,826	0	15,000	0	4,40,826	4,55,826	
						Total Major Head 2204 :				4,55,826	0	15,000	0	4,40,826	4,55,826	
Total of Month :										4,55,826	0	15,000	0	4,40,826	4,55,826	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	1,06,138	0	15,000	0		91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	176	Voucher	3,58,163	0	0	0	3,58,163	3,58,163		
						Total Object Head-- I :				4,64,301	0	15,000	0	4,49,301	4,64,301	
						Total Sub Head :				4,64,301	0	15,000	0	4,49,301	4,64,301	
Total Minor Head I :				4,64,301	0	15,000	0	4,49,301	4,64,301							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00				Total Sub Major Head    0 :				4,64,301	0	15,000		0	4,49,301	4,64,301	
					Total Major Head    2204 :				4,64,301	0	15,000		0	4,49,301	4,64,301	
					Total of Month    :				4,64,301	0	15,000		0	4,49,301	4,64,301	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	1,06,138	0	15,000		0	91,138	1,06,138	
						Voted-Sixth-Schedule-Khasi	358	Voucher	19,467	0	0		0	19,467	19,467	
						Voted-Sixth-Schedule-Khasi	85	Voucher	3,58,163	0	0		0	3,58,163	3,58,163	
					Total Object Head--    1 :				4,83,768	0	15,000		0	4,68,768	4,83,768	
				06.Medical Treament	Voted-Sixth-Schedule-Khasi		355	Voucher	1,14,700	0	0		0	1,14,700	1,14,700	
						Total Object Head--    6 :				1,14,700	0	0		0	1,14,700	1,14,700
						Total Sub Head    :				5,98,468	0	15,000		0	5,83,468	5,98,468
					Total Minor Head    1 :				5,98,468	0	15,000		0	5,83,468	5,98,468	
Total Sub Major Head    0 :				5,98,468	0	15,000		0	5,83,468	5,98,468						
Total Major Head    2204 :				5,98,468	0	15,000		0	5,83,468	5,98,468						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs    Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		4100001    District Sports Officer South West Khasi Hills District															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
							Total of Month :				5,98,468	0	15,000		0	5,83,468	5,98,468
							Total of DDO	4100001 :			15,18,595	0	45,000		0	14,73,595	15,18,595
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	15,18,595
Summary of DDO wise expenditure																	
2204	00	1	(03)	District Sport Officer And Staff-			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi Allowance						14,03,895	
2204	00	1	(03)	District Sport Officer And Staff-			0	06.Medical Treament		Voted-Sixth-Schedule-Khasi						1,14,700	
																	15,18,595