

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003    Treasury Officer Shillong South Treasury														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(02) Sport Officer And Staff	0	06.Medical Treatment		General-Voted	23630	Challan	-500	0	0		0	-500	-500
Total Object Head-- 6 :										-500	0	0		0	-500	-500
Total Sub Head :										-500	0	0		0	-500	-500
Total Minor Head 1 :										-500	0	0		0	-500	-500
Total Sub Major Head 0 :										-500	0	0		0	-500	-500
Total Major Head 2204 :										-500	0	0		0	-500	-500
Total of Month :										-500	0	0		0	-500	-500
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30282	Challan	-50,300	0	0		0	-50,300	-50,300
Total Object Head-- 1 :										-50,300	0	0		0	-50,300	-50,300
Total Sub Head :										-50,300	0	0		0	-50,300	-50,300
Total Minor Head 1 :										-50,300	0	0		0	-50,300	-50,300
Total Sub Major Head 0 :										-50,300	0	0		0	-50,300	-50,300
Total Major Head 2204 :										-50,300	0	0		0	-50,300	-50,300
										-50,300						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Finance Department																	
Treasury :		Shillong (South) Treasury																	
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																	
Month of Account:		DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												0	0	0	-50,300	-50,300			
Total of DDO 1000003 :												-50,800	0	0	0	-50,800	-50,800		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																			-50,800
Summary of DDO wise expenditure																			
2204	00	1	(02) Sport Officer And Staff					0	06.Medical Treatment		General-Voted								-500
2204	00	1	(03) District Sport Officer And Staff-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								-50,300
																			-50,800

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Finance Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1000001   Treasury Officer   E.G.Hills Williamnagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1916	Challan	-45,828	0	0	0	0	-45,828	-45,828
						Total Object Head-- I :				-45,828	0	0	0	0	-45,828	-45,828
						Total Sub Head :				-45,828	0	0	0	0	-45,828	-45,828
						Total Minor Head I :				-45,828	0	0	0	0	-45,828	-45,828
						Total Sub Major Head O :				-45,828	0	0	0	0	-45,828	-45,828
						Total Major Head 2204 :				-45,828	0	0	0	0	-45,828	-45,828
						Total of Month :				-45,828	0	0	0	0	-45,828	-45,828
						Total of DDO 1000001 :				-45,828	0	0	0	0	-45,828	-45,828
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																-45,828
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-45,828
																-45,828

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1645	Voucher	12,504	0	0	0	12,504	12,504		
						General-Voted	1646	Voucher	88,720	0	0	0	88,720	88,720		
						General-Voted	2486	Voucher	2,296	0	0	0	2,296	2,296		
						General-Voted	498	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509		
						General-Voted	502	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332		
						Total Object Head-- I :				21,19,361	0	2,15,180	11,000	18,93,181	21,19,361	
						Total Sub Head :				21,19,361	0	2,15,180	11,000	18,93,181	21,19,361	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	5,616	0	0	0	5,616	5,616		
						General-Voted	1648	Voucher	5,448	0	0	0	5,448	5,448		
						General-Voted	275	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
						General-Voted	501	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
						Total Object Head-- I :				2,31,548	0	12,000	0	2,19,548	2,31,548	
			Total Sub Head :				2,31,548	0	12,000	0	2,19,548	2,31,548				
			Total Minor Head I :				23,50,909	0	2,27,180	11,000	21,12,729	23,50,909				
			Total Sub Major Head 0 :				23,50,909	0	2,27,180	11,000	21,12,729	23,50,909				
			Total Major Head 2204 :				23,50,909	0	2,27,180	11,000	21,12,729	23,50,909				
			Total of Month :				23,50,909	0	2,27,180	11,000	21,12,729	23,50,909				
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1218	Voucher	1,13,032	0	40,000	0	73,032	1,13,032		
						General-Voted	466	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477		
						General-Voted	473	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332		
					Total Object Head-- 1 :					20,15,841	0	2,15,180	11,000	17,89,661	20,15,841	
					02. Wages	General-Voted	1626	Voucher	15,25,937	0	0	0	15,25,937	15,25,937		
						Total Object Head-- 2 :					15,25,937	0	0	0	15,25,937	15,25,937
			Total Sub Head :							35,41,778	0	2,15,180	11,000	33,15,598	35,41,778	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	469	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
						General-Voted	472	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
					Total Object Head-- 1 :					2,20,484	0	12,000	0	2,08,484	2,20,484	
					Total Sub Head :					2,20,484	0	12,000	0	2,08,484	2,20,484	
			Total Minor Head 1 :							37,62,262	0	2,27,180	11,000	35,24,082	37,62,262	
			Total Sub Major Head 0 :							37,62,262	0	2,27,180	11,000	35,24,082	37,62,262	
Total Major Head 2204 :							37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Total of Month :							37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477		
						General-Voted	337	Voucher	1,13,032	0	40,000	0	73,032	1,13,032		
						General-Voted	351	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332		
					Total Object Head-- 1 :					20,15,841	0	2,15,180	11,000	17,89,661	20,15,841	
					02. Wages	General-Voted	1697	Voucher	9,31,650	0	0	0	9,31,650	9,31,650		
						Total Object Head-- 2 :					9,31,650	0	0	0	9,31,650	9,31,650
					Total Sub Head :					29,47,491	0	2,15,180	11,000	27,21,311	29,47,491	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
						General-Voted	346	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
						Total Object Head-- 1 :					2,20,484	0	12,000	0	2,08,484	2,20,484
					02. Wages	General-Voted	1696	Voucher	1,97,290	0	0	61,600	1,35,690	1,97,290		
						Total Object Head-- 2 :					1,97,290	0	0	61,600	1,35,690	1,97,290
						Total Sub Head :					4,17,774	0	12,000	61,600	3,44,174	4,17,774
			Total Minor Head 1 :					33,65,265	0	2,27,180	72,600	30,65,485	33,65,265			
			Total Sub Major Head 0 :					33,65,265	0	2,27,180	72,600	30,65,485	33,65,265			
			Total Major Head 2204 :					33,65,265	0	2,27,180	72,600	30,65,485	33,65,265			
Total of Month :					33,65,265	0	2,27,180	72,600	30,65,485	33,65,265						
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																		
Month of Account:		JUL/2024																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509						
					General-Voted	501	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332							
					Total Object Head-- 1 :										20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
				02. Wages	General-Voted	2146	Voucher	3,62,790	0	0	0	3,62,790	3,62,790							
					General-Voted	2148	Voucher	2,14,040	0	0	30,800	1,83,240	2,14,040							
					General-Voted	2149	Voucher	1,92,390	0	0	0	1,92,390	1,92,390							
					General-Voted	2150	Voucher	2,68,770	0	0	0	2,68,770	2,68,770							
					Total Object Head-- 2 :										10,37,990	0	0	30,800	10,07,190	10,37,990
				(13) Office Expenses	General-Voted	2800	Voucher	24,068	0	0	0	24,068	24,068							
					Total Object Head-- 13 :										24,068	0	0	0	24,068	24,068
				14. Rents,Rates And Taxes	General-Voted	2234	Voucher	20,211	0	0	0	20,211	20,211							
					Total Object Head-- 14 :										20,211	0	0	0	20,211	20,211
				Total Sub Head :										30,98,110	0	2,15,180	41,800	28,41,130	30,98,110	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	1,09,886	0	12,000	0	97,886	1,09,886						
					General-Voted	513	Voucher	1,10,598	0	0	0	1,10,598	1,10,598							
					Total Object Head-- 1 :										2,20,484	0	12,000	0	2,08,484	2,20,484
				02. Wages	General-Voted	2151	Voucher	99,120	0	0	0	99,120	99,120							
					Total Object Head-- 2 :										99,120	0	0	0	99,120	99,120
				Total Sub Head :										3,19,604	0	12,000	0	3,07,604	3,19,604	
				Total Minor Head 1 :										34,17,714	0	2,27,180	41,800	31,48,734	34,17,714	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204		00		Total Sub Major Head   0 :						34,17,714	0	2,27,180	41,800	31,48,734	34,17,714	
		Total Major Head   2204 :						34,17,714	0	2,27,180	41,800	31,48,734	34,17,714			
		Total of Month   :						34,17,714	0	2,27,180	41,800	31,48,734	34,17,714			
Month of Account:		AUG/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1403	Voucher	16,519	0	0	0	16,519	16,519		
						General-Voted	442	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084		
						General-Voted	453	Voucher	18,17,587	0	1,60,960	11,000	16,45,627	18,17,587		
						Total Object Head--   1 :				20,80,190	0	2,15,960	11,000	18,53,230	20,80,190	
				02. Wages	General-Voted	1637	Voucher	2,09,880	0	0	0	2,09,880	2,09,880			
					General-Voted	1640	Voucher	3,16,200	0	0	0	3,16,200	3,16,200			
					General-Voted	1648	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360			
					General-Voted	1650	Voucher	3,62,790	0	0	0	3,62,790	3,62,790			
				Total Object Head--   2 :				10,81,230	0	0	28,600	10,52,630	10,81,230			
				06.Medical Treatmant	General-Voted	1653	Voucher	1,86,624	0	0	0	1,86,624	1,86,624			
					General-Voted	1655	Voucher	5,647	0	0	0	5,647	5,647			
					General-Voted	1847	Voucher	2,62,045	0	0	0	2,62,045	2,62,045			
					General-Voted	472	Voucher	11,554	0	0	0	11,554	11,554			
					General-Voted	476	Voucher	14,675	0	0	0	14,675	14,675			



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatmant	Total Object Head-- 6 :				4,80,545	0	0	0	0	4,80,545	4,80,545
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1407	Voucher	73,812	0	0	0	73,812	73,812		
						General-Voted	1573	Voucher	75,812	0	0	0	75,812	75,812		
						General-Voted	1944	Voucher	16,190	0	0	0	16,190	16,190		
						General-Voted	477	Voucher	20,191	0	0	0	20,191	20,191		
					Total Object Head-- 11 :				1,86,005	0	0	0	1,86,005	1,86,005		
					(13) Office Expenses	General-Voted	2543	Voucher	39,500	0	0	0	39,500	39,500		
						General-Voted	2544	Voucher	1,38,782	0	0	0	1,38,782	1,38,782		
					Total Object Head-- 13 :				1,78,282	0	0	0	1,78,282	1,78,282		
					Total Sub Head :				40,06,252	0	2,15,960	39,600	37,50,692	40,06,252		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1404	Voucher	61,224	0	0	0	61,224	61,224		
						General-Voted	444	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889		
						General-Voted	449	Voucher	1,13,758	0	0	0	1,13,758	1,13,758		
					Total Object Head-- 1 :				2,87,871	0	12,000	0	2,75,871	2,87,871		
					02. Wages	General-Voted	1644	Voucher	99,120	0	0	0	99,120	99,120		
						Total Object Head-- 2 :				99,120	0	0	0	99,120	99,120	
					Total Sub Head :				3,86,991	0	12,000	0	3,74,991	3,86,991		
			Total Minor Head 1 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243				
			Total Sub Major Head 0 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243				
			Total Major Head 2204 :				43,93,243	0	2,27,960	39,600	41,25,683	43,93,243				

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :				Sports and Youth Affairs   Department																	
Treasury				Shillong (North) Treasury																	
D.D.O. :				4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:				AUG/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610			
Total of Month :														43,93,243	0	2,27,960	39,600	41,25,683	43,93,243		
Month of Account:				SEP/2024																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610			
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1593	Voucher	36,576	0	0	0	36,576	36,576							
						General-Voted	1594	Voucher	12,591	0	0	0	12,591	12,591							
						General-Voted	1963	Voucher	37,920	0	0	0	37,920	37,920							
						General-Voted	4	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084							
						General-Voted	9	Voucher	18,17,587	0	1,40,960	11,000	16,65,627	18,17,587							
						Total Object Head-- 1 :				21,50,758	0	1,95,960	11,000	19,43,798	21,50,758						
					02. Wages	General-Voted	1595	Voucher	2,09,880	0	0	0	2,09,880	2,09,880							
						General-Voted	1596	Voucher	3,32,010	0	0	0	3,32,010	3,32,010							
						General-Voted	1597	Voucher	3,62,790	0	0	0	3,62,790	3,62,790							
						General-Voted	1598	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360							
					Total Object Head-- 2 :				10,97,040	0	0	28,600	10,68,440	10,97,040							
					(13) Office Expenses	General-Voted	1876	Voucher	2,190	0	0	0	2,190	2,190							
						General-Voted	1878	Voucher	3,800	0	0	0	3,800	3,800							
						General-Voted	1879	Voucher	12,830	0	0	0	12,830	12,830							
						General-Voted	3029	Voucher	69,930	0	0	0	69,930	69,930							
						General-Voted	3030	Voucher	5,225	0	0	0	5,225	5,225							
						General-Voted	3032	Voucher	14,594	0	0	0	14,594	14,594							

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		SEP/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	3033	Voucher	18,941	0	0	0	0	18,941	18,941			
						General-Voted	3088	Voucher	1,770	0	0	0	0	1,770	1,770			
					Total Object Head-- 13 :				1,29,280	0	0	0	0	1,29,280	1,29,280			
					Total Sub Head :				33,77,078	0	1,95,960	39,600	0	31,41,518	33,77,078			
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1760	Voucher	61,224	0	0	0	0	61,224	61,224			
						General-Voted	3	Voucher	1,12,889	0	12,000	0	0	1,00,889	1,12,889			
						General-Voted	6	Voucher	1,13,758	0	0	0	0	1,13,758	1,13,758			
					Total Object Head-- 1 :				2,87,871	0	12,000	0	0	2,75,871	2,87,871			
					02. Wages	General-Voted	1846	Voucher	99,120	0	0	0	0	99,120	99,120			
					Total Object Head-- 2 :				99,120	0	0	0	0	99,120	99,120			
					Total Sub Head :				3,86,991	0	12,000	0	0	3,74,991	3,86,991			
			Total Minor Head 1 :						37,64,069	0	2,07,960	39,600	0	35,16,509	37,64,069			
			Total Sub Major Head 0 :						37,64,069	0	2,07,960	39,600	0	35,16,509	37,64,069			
			Total Major Head 2204 :						37,64,069	0	2,07,960	39,600	0	35,16,509	37,64,069			
			Total of Month :						37,64,069	0	2,07,960	39,600	0	35,16,509	37,64,069			
Month of Account:		OCT/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs   Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																		
Month of Account:		OCT/2024																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2977	Voucher	37,588	0	0	0	37,588	37,588						
						General-Voted	43	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084						
						General-Voted	731	Voucher	18,97,533	0	1,54,960	11,000	17,31,573	18,97,533						
						Total Object Head-- 1 :					21,81,205	0	2,09,960	11,000	19,60,245	21,81,205				
						02. Wages	General-Voted	1784	Voucher	3,32,010	0	0	0	3,32,010	3,32,010					
							General-Voted	1785	Voucher	99,120	0	0	0	99,120	99,120					
							General-Voted	1786	Voucher	3,62,790	0	0	0	3,62,790	3,62,790					
							General-Voted	1787	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360					
							General-Voted	1817	Voucher	2,09,880	0	0	0	2,09,880	2,09,880					
					General-Voted		2346	Voucher	79,380	0	0	0	79,380	79,380						
					Total Object Head-- 2 :					12,75,540	0	0	28,600	12,46,940	12,75,540					
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1964	Voucher	67,392	0	0	0	67,392	67,392						
						General-Voted	2642	Voucher	25,101	0	0	0	25,101	25,101						
						Total Object Head-- 11 :					92,493	0	0	0	92,493	92,493				
					(13) Office Expenses	General-Voted	2136	Voucher	72,948	0	0	0	72,948	72,948						
						General-Voted	2450	Voucher	38,780	0	0	0	38,780	38,780						
						General-Voted	3402	Voucher	1,19,183	0	0	0	1,19,183	1,19,183						
						Total Object Head-- 13 :					2,30,911	0	0	0	2,30,911	2,30,911				
					Total Sub Head :										37,80,149	0	2,09,960	39,600	35,30,589	37,80,149
					(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1704	Voucher	61,224	0	0	0	61,224	61,224				
								General-Voted	44	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889				
								General-Voted	536	Voucher										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance		General-Voted	536		1,13,758	0	0	0		1,13,758	1,13,758
Total Object Head-- I :										2,87,871	0	12,000	0		2,75,871	2,87,871
Total Sub Head :										2,87,871	0	12,000	0		2,75,871	2,87,871
Total Minor Head I :										40,68,020	0	2,21,960	39,600		38,06,460	40,68,020
Total Sub Major Head O :										40,68,020	0	2,21,960	39,600		38,06,460	40,68,020
Total Major Head 2204 :										40,68,020	0	2,21,960	39,600		38,06,460	40,68,020
Total of Month :										40,68,020	0	2,21,960	39,600		38,06,460	40,68,020
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance		General-Voted	1097	Voucher	18,97,533	0	1,42,460	11,000		17,44,073	18,97,533
							General-Voted	2050	Voucher	1,42,757	0	0	0		1,42,757	1,42,757
							General-Voted	2150	Voucher	19,056	0	0	0		19,056	19,056
							General-Voted	273	Voucher	2,46,084	0	55,000	0		1,91,084	2,46,084
							General-Voted	3748	Voucher	1,55,280	0	0	0		1,55,280	1,55,280
							General-Voted	468	Voucher	43,370	0	0	0		43,370	43,370
Total Object Head-- I :										25,04,080	0	1,97,460	11,000		22,95,620	25,04,080
					02. Wages		General-Voted	1551	Voucher	2,09,880	0	0	0		2,09,880	2,09,880
							General-Voted	1552	Voucher	3,32,010	0	0	0		3,32,010	3,32,010

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	02. Wages	General-Voted		1553	Voucher	99,120	0	0	0		99,120	99,120
						General-Voted		1555	Voucher	3,62,790	0	0	0		3,62,790	3,62,790
						General-Voted		1557	Voucher	1,92,360	0	0	28,600		1,63,760	1,92,360
						Total Object Head-- 2 :				11,96,160	0	0	28,600		11,67,560	11,96,160
				(11) Travel Expenses, Conveyance Allowances		General-Voted		1261	Voucher	44,582	0	0	0		44,582	44,582
						Total Object Head-- 11 :				44,582	0	0	0		44,582	44,582
				(13) Office Expenses		General-Voted		2096	Voucher	85,160	0	0	0		85,160	85,160
						General-Voted		3444	Voucher	11,670	0	0	0		11,670	11,670
						General-Voted		3466	Voucher	18,000	0	0	0		18,000	18,000
						General-Voted		3505	Voucher	1,06,566	0	0	0		1,06,566	1,06,566
						Total Object Head-- 13 :				2,21,396	0	0	0		2,21,396	2,21,396
				Total Sub Head :				39,66,218	0	1,97,460	39,600		37,29,158	39,66,218		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		2051	Voucher	12,948	0	0	0		12,948	12,948
						General-Voted		2151	Voucher	8,676	0	0	0		8,676	8,676
						General-Voted		274	Voucher	1,12,889	0	12,000	0		1,00,889	1,12,889
						General-Voted		469	Voucher	1,74,982	0	0	0		1,74,982	1,74,982
						Total Object Head-- 1 :				3,09,495	0	12,000	0		2,97,495	3,09,495
				(11) Travel Expenses, Conveyance Allowances		General-Voted		2478	Voucher	45,610	0	0	0		45,610	45,610
						Total Object Head-- 11 :				45,610	0	0	0		45,610	45,610
						Total Sub Head :				3,55,105	0	12,000	0		3,43,105	3,55,105

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001				Total Minor Head    1 :				43,21,323	0	2,09,460	39,600		40,72,263	43,21,323
						Total Sub Major Head    0 :				43,21,323	0	2,09,460	39,600		40,72,263	43,21,323
						Total Major Head    2204 :				43,21,323	0	2,09,460	39,600		40,72,263	43,21,323
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1899	Voucher	30,00,00,000	0	0	0		30,00,00,000	30,00,00,000	
						Total Object Head-- 53 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Sub Head :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Minor Head    102 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Sub Major Head    3 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
						Total Major Head    4202 :				30,00,00,000	0	0	0	30,00,00,000	30,00,00,000	
Total of Month    :									30,43,21,323	0	2,09,460	39,600		30,40,72,263	30,43,21,323	
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2087	Voucher	7,000	0	0	0		7,000	7,000	
						General-Voted	2823	Voucher	7,000	0	0	0		7,000	7,000	
						General-Voted	3153	Voucher	19,55,114	0	1,42,460	11,000		18,01,654	19,55,114	
						General-Voted	3420	Voucher	2,52,048	0	55,000	0		1,97,048	2,52,048	
						General-Voted	402	Voucher	1,55,280	0	0	0		1,55,280	1,55,280	
						General-Voted	820									

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	820	Voucher	2,52,048	0	55,000	0	1,97,048	2,52,048		
						General-Voted	869	Voucher	22,705	0	0	0	22,705	22,705		
						General-Voted	918	Voucher	19,55,114	0	1,42,460	11,000	18,01,654	19,55,114		
						Total Object Head-- 1 :				46,06,309	0	3,94,920	22,000	41,89,389	46,06,309	
					02. Wages	General-Voted	1738	Voucher	2,09,880	0	0	0	2,09,880	2,09,880		
						General-Voted	1739	Voucher	3,16,200	0	0	0	3,16,200	3,16,200		
						General-Voted	1740	Voucher	99,120	0	0	0	99,120	99,120		
						General-Voted	1741	Voucher	3,62,790	0	0	0	3,62,790	3,62,790		
						General-Voted	1742	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360		
						General-Voted	2088	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	4136	Voucher	4,10,745	0	0	0	4,10,745	4,10,745		
						General-Voted	4300	Voucher	2,44,860	0	0	0	2,44,860	2,44,860		
						General-Voted	4302	Voucher	4,42,680	0	0	0	4,42,680	4,42,680		
						General-Voted	4303	Voucher	99,120	0	0	0	99,120	99,120		
						Total Object Head-- 2 :				23,84,755	0	0	28,600	23,56,155	23,84,755	
					06.Medical Treatmant	General-Voted	2068	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted	4463	Voucher	31,483	0	0	0	31,483	31,483		
						General-Voted	4464	Voucher	61,000	0	0	0	61,000	61,000		
						General-Voted	4465	Voucher	6,866	0	0	0	6,866	6,866		
						General-Voted	4466	Voucher	93,283	0	0	0	93,283	93,283		
					Total Object Head-- 6 :				2,67,632	0	0	0	2,67,632	2,67,632		
					(13) Office Expenses	General-Voted	1633	Voucher	2,27,500	0	0	0	2,27,500	2,27,500		



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :			Sports and Youth Affairs   Department												
Treasury :			Shillong (North) Treasury												
D.D.O. :			4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong												
Month of Account:			DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted	1670	Voucher	50,307	0	0	0	50,307	50,307	
						General-Voted	1673	Voucher	2,98,961	0	0	0	2,98,961	2,98,961	
						General-Voted	1732	Voucher	5,06,078	0	0	0	5,06,078	5,06,078	
						General-Voted	1733	Voucher	6,06,046	0	0	0	6,06,046	6,06,046	
						General-Voted	1734	Voucher	1,45,775	0	0	0	1,45,775	1,45,775	
						General-Voted	2026	Voucher	3,975	0	0	0	3,975	3,975	
						General-Voted	2561	Voucher	8,720	0	0	0	8,720	8,720	
						General-Voted	2681	Voucher	4,41,622	0	0	0	4,41,622	4,41,622	
						General-Voted	2682	Voucher	7,850	0	0	0	7,850	7,850	
						General-Voted	2683	Voucher	9,520	0	0	0	9,520	9,520	
						General-Voted	2711	Voucher	19,373	0	0	0	19,373	19,373	
						General-Voted	4897	Voucher	58,066	0	0	0	58,066	58,066	
						General-Voted	4930	Voucher	2,11,825	0	0	0	2,11,825	2,11,825	
						Total Object Head-- 13 :				25,95,618	0	0	0	25,95,618	25,95,618
						Total Sub Head :				98,54,314	0	3,94,920	50,600	94,08,794	98,54,314
		(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	3154	Voucher	1,80,019	0	0	0	1,80,019	1,80,019		
					General-Voted	3421	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658		
					General-Voted	408	Voucher	1,80,019	0	0	0	1,80,019	1,80,019		
					General-Voted	737	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658		
					Total Object Head-- 1 :				5,91,354	0	24,000	0	5,67,354	5,91,354	
Total Sub Head :				5,91,354	0	24,000	0	5,67,354	5,91,354						
Total Minor Head 1 :															

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001								1,04,45,668	0	4,18,920	50,600		99,76,148	1,04,45,668
						Total Sub Major Head   0 :				1,04,45,668	0	4,18,920	50,600		99,76,148	1,04,45,668
						Total Major Head    2204 :				1,04,45,668	0	4,18,920	50,600		99,76,148	1,04,45,668
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted	4726	Voucher	20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total Object Head-- 53 :				20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total Sub Head :				20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total Minor Head    102 :				20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total Sub Major Head   3 :				20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total Major Head    4202 :				20,00,00,000	0	0	0		20,00,00,000	20,00,00,000
						Total of Month    :				21,04,45,668	0	4,18,920	50,600		20,99,76,148	21,04,45,668
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance		General-Voted	75	Voucher	18,000	0	0	0		18,000	18,000
							General-Voted	91	Voucher	1,69,970	0	25,000	0		1,44,970	1,69,970
						Total Object Head-- 1 :				1,87,970	0	25,000	0		1,62,970	1,87,970
					02. Wages		General-Voted	182	Voucher	10,800	0	0	0		10,800	10,800
							General-Voted	31	Voucher	10,425	0	0	0		10,425	10,425

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Demand :		58      ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	02. Wages	Total Object Head--   2 :				21,225	0	0	0	0	21,225	21,225
					(13) Office Expenses	General-Voted	366	Voucher	28,550	0	0	0	28,550	28,550		
						General-Voted	367	Voucher	12,273	0	0	0	12,273	12,273		
						General-Voted	598	Voucher	11,150	0	0	0	11,150	11,150		
						General-Voted	599	Voucher	72,568	0	0	0	72,568	72,568		
						General-Voted	630	Voucher	3,200	0	0	0	3,200	3,200		
					Total Object Head--   13 :				1,27,741	0	0	0	1,27,741	1,27,741		
					Total Sub Head :				3,36,936	0	25,000	0	3,11,936	3,36,936		
					Total Minor Head     1 :				3,36,936	0	25,000	0	3,11,936	3,36,936		
		104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	General-Voted	657	Voucher	25,00,000	0	0	0	25,00,000	25,00,000		
						Total Object Head--   36 :				25,00,000	0	0	0	25,00,000	25,00,000	
						Total Sub Head :				25,00,000	0	0	0	25,00,000	25,00,000	
			(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	659	Voucher	32,89,02,509	0	0	0	32,89,02,509	32,89,02,509		
						General-Voted	702	Contingency	34,90,77,660	0	0	0	34,90,77,660	34,90,77,660		
						Total Object Head--   36 :				67,79,80,169	0	0	0	67,79,80,169	67,79,80,169	
						Total Sub Head :				67,79,80,169	0	0	0	67,79,80,169	67,79,80,169	
						(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted	658	Voucher	11,22,624	0	0	0	11,22,624
			Total Object Head--   36 :						11,22,624	0	0	0	11,22,624	11,22,624		
		Total Sub Head :							11,22,624	0	0	0	11,22,624	11,22,624		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	104	Total Minor Head    104 :						68,16,02,793	0	0	0	68,16,02,793	68,16,02,793	
			Total Sub Major Head    0 :						68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729	
			Total Major Head    2204 :						68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729	
Total of Month    :						68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729				
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	97,116	0	0	0	97,116	97,116	
						General-Voted	233	Voucher	74,872	0	20,000	0	54,872	74,872	
						General-Voted	440	Voucher	17,87,057	0	1,22,460	0	16,64,597	17,87,057	
						General-Voted	442	Voucher	4,30,048	0	80,000	0	3,50,048	4,30,048	
						Total Object Head-- 1 :						23,89,093	0	2,22,460	0
				02. Wages	General-Voted	1504	Voucher	2,70,900	0	0	0	2,70,900	2,70,900		
					General-Voted	1505	Voucher	5,08,200	0	0	0	5,08,200	5,08,200		
					General-Voted	1506	Voucher	1,18,650	0	0	0	1,18,650	1,18,650		
					General-Voted	1507	Voucher	5,51,250	0	0	0	5,51,250	5,51,250		
					General-Voted	1510	Voucher	15,000	0	0	0	15,000	15,000		
				Total Object Head-- 2 :						14,64,000	0	0	0	14,64,000	14,64,000
				06.Medical Treatmant	General-Voted	2995	Voucher	75,849	0	0	0	75,849	75,849		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatmant	Total Object Head-- 6 :				75,849	0	0	0	75,849	75,849	
						(13) Office Expenses	General-Voted	1480	Voucher	17,699	0	0	0	17,699	17,699	
							General-Voted	2475	Voucher	29,600	0	0	0	29,600	29,600	
							General-Voted	3200	Voucher	3,000	0	0	0	3,000	3,000	
							General-Voted	3205	Voucher	39,794	0	0	0	39,794	39,794	
						Total Object Head-- 13 :				90,093	0	0	0	90,093	90,093	
						Total Sub Head :				40,19,035	0	2,22,460	0	37,96,575	40,19,035	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	441	Voucher	1,80,019	0	0	0	1,80,019	1,80,019		
						General-Voted	556	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658		
						Total Object Head-- 1 :				2,95,677	0	12,000	0	2,83,677	2,95,677	
						Total Sub Head :				2,95,677	0	12,000	0	2,83,677	2,95,677	
						Total Minor Head 1 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712	
						Total Sub Major Head 0 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712	
Total Major Head 2204 :				43,14,712	0	2,34,460	0	40,80,252	43,14,712							
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1118	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000		
						Total Object Head-- 53 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	
						Total Sub Head :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	
						Total Minor Head 102 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	
						Total Sub Major Head 3 :				10,00,00,000	0	0	0	10,00,00,000	10,00,00,000	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202						Total Major Head	4202 :			10,00,00,000	0	0		0	10,00,00,000	10,00,00,000
						Total of Month	:			10,43,14,712	0	2,34,460		0	10,40,80,252	10,43,14,712
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		1567	Voucher	17,87,057	0	1,22,460		0	16,64,597	17,87,057
						General-Voted		382	Voucher	4,30,048	0	80,000		0	3,50,048	4,30,048
						General-Voted		59	Voucher	74,872	0	20,000		0	54,872	74,872
					Total Object Head-- 1 :					22,91,977	0	2,22,460		0	20,69,517	22,91,977
				02. Wages	General-Voted		5146	Voucher	2,70,900	0	0		0	2,70,900	2,70,900	
					General-Voted		5147	Voucher	1,18,650	0	0		0	1,18,650	1,18,650	
					General-Voted		5148	Voucher	5,51,250	0	0		0	5,51,250	5,51,250	
					General-Voted		5216	Voucher	5,08,200	0	0		0	5,08,200	5,08,200	
				Total Object Head-- 2 :					14,49,000	0	0		0	14,49,000	14,49,000	
				06.Medical Treatmant	General-Voted		3279	Voucher	1,54,523	0	0		0	1,54,523	1,54,523	
					General-Voted		7437	Voucher	9,915	0	0		0	9,915	9,915	
					General-Voted		7474	Voucher	42,650	0	0		0	42,650	42,650	
					General-Voted		7475	Voucher	27,606	0	0		0	27,606	27,606	
					General-Voted		7819	Voucher	54,900	0	0		0	54,900	54,900	
				Total Object Head-- 6 :					2,89,594	0	0		0	2,89,594	2,89,594	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs   Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:		MAR/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1817	Voucher	80,487	0	0	0	80,487	80,487					
						General-Voted	1846	Voucher	10,524	0	0	0	10,524	10,524					
						General-Voted	4604	Voucher	17,180	0	0	0	17,180	17,180					
						General-Voted	5531	Voucher	19,060	0	0	0	19,060	19,060					
						General-Voted	5532	Voucher	14,730	0	0	0	14,730	14,730					
						Total Object Head-- 11 :					1,41,981	0	0	0	1,41,981	1,41,981			
					(13) Office Expenses	General-Voted	1359	Voucher	4,400	0	0	0	4,400	4,400					
						General-Voted	1473	Voucher	3,68,400	0	0	0	3,68,400	3,68,400					
						General-Voted	1592	Voucher	99,008	0	0	0	99,008	99,008					
						General-Voted	1593	Voucher	2,27,740	0	0	0	2,27,740	2,27,740					
						General-Voted	1675	Voucher	1,75,779	0	0	0	1,75,779	1,75,779					
						General-Voted	1676	Voucher	27,120	0	0	0	27,120	27,120					
						General-Voted	1677	Voucher	81,015	0	0	0	81,015	81,015					
						General-Voted	1684	Voucher	3,634	0	0	0	3,634	3,634					
						General-Voted	2661	Voucher	3,31,179	0	0	0	3,31,179	3,31,179					
						General-Voted	2742	Voucher	14,332	0	0	0	14,332	14,332					
						General-Voted	2828	Voucher	1,32,475	0	0	0	1,32,475	1,32,475					
						General-Voted	4628	Voucher	2,63,278	0	0	0	2,63,278	2,63,278					
						General-Voted	4631	Voucher	3,84,923	0	0	0	3,84,923	3,84,923					
						General-Voted	5595	Voucher	4,30,482	0	0	0	4,30,482	4,30,482					
						General-Voted	5713	Voucher	33,505	0	0	0	33,505	33,505					
						General-Voted	6836	Voucher	17,341	0	0	0	17,341	17,341					
						Total Object Head-- 13 :					25,94,611	0	0	0	25,94,611	25,94,611			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :			58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :			Sports and Youth Affairs   Department																	
Treasury			Shillong (North) Treasury																	
D.D.O. :			4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																	
Month of Account:			MAR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2204	00	001	(01) Directorate Of Sport	0	14. Rents,Rates And Taxes	General-Voted	1999	Voucher	28,327	0	0	0	28,327	28,327						
						General-Voted	3790	Voucher	14,164	0	0	0	14,164	14,164						
				Total Object Head-- 14 :					42,491	0	0	0	42,491	42,491						
				Total Sub Head :					68,09,654	0	2,22,460	0	65,87,194	68,09,654						
				(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	381	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658					
							General-Voted	60	Voucher	1,80,019	0	0	0	1,80,019	1,80,019					
			Total Object Head-- 1 :					2,95,677	0	12,000	0	2,83,677	2,95,677							
			(13) Office Expenses		General-Voted	3850	Voucher	1,84,800	0	0	0	1,84,800	1,84,800							
								Total Object Head-- 13 :					1,84,800	0	0	0	1,84,800	1,84,800		
								Total Sub Head :					4,80,477	0	12,000	0	4,68,477	4,80,477		
		(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4606	Voucher	4,44,470	0	0	0	4,44,470	4,44,470							
								Total Object Head-- 13 :					4,44,470	0	0	0	4,44,470	4,44,470		
								Total Sub Head :					4,44,470	0	0	0	4,44,470	4,44,470		
								Total Minor Head 1 :					77,34,601	0	2,34,460	0	75,00,141	77,34,601		
								101	(01) Expansion Of Physical Education-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8429	Voucher	18,55,386	0	0	0	18,55,386	18,55,386
												Total Object Head-- 36 :					18,55,386	0	0	0
		Total Sub Head :					18,55,386					0	0	0	18,55,386	18,55,386				
		Total Minor Head 101 :					18,55,386					0	0	0	18,55,386	18,55,386				
		102	(07) Mass Rallies	0	36. Grants-In-Aid	General-Voted	8276	Voucher	19,000	0	0	0	19,000	19,000						



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Demand :			58      ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :			Sports and Youth Affairs   Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:			MAR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2204	00	102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					19,000	0	0	0	19,000	19,000			
						Total Sub Head :					19,000	0	0	0	19,000	19,000			
			(10) National Integration Programme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3281	Voucher	5,50,000	0	0	0	5,50,000	5,50,000					
						General-Voted	8277	Voucher	3,43,418	0	0	0	3,43,418	3,43,418					
						Total Object Head-- 36 :					8,93,418	0	0	0	8,93,418	8,93,418			
						Total Sub Head :					8,93,418	0	0	0	8,93,418	8,93,418			
			(22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	7360	Voucher	8,00,000	0	0	0	8,00,000	8,00,000					
						Total Object Head-- 36 :					8,00,000	0	0	0	8,00,000	8,00,000			
						Total Sub Head :					8,00,000	0	0	0	8,00,000	8,00,000			
			(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5818	Voucher	2,21,52,500	0	0	0	2,21,52,500	2,21,52,500					
						General-Voted	7357	Voucher	13,62,043	0	0	0	13,62,043	13,62,043					
						Total Object Head-- 36 :					2,35,14,543	0	0	0	2,35,14,543	2,35,14,543			
						Total Sub Head :					2,35,14,543	0	0	0	2,35,14,543	2,35,14,543			
			(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1392	Voucher	6,00,00,000	0	0	0	6,00,00,000	6,00,00,000					
						Total Object Head-- 36 :					6,00,00,000	0	0	0	6,00,00,000	6,00,00,000			
						Total Sub Head :					6,00,00,000	0	0	0	6,00,00,000	6,00,00,000			
			(26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8633	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,000					
						Total Object Head-- 36 :					2,00,00,000	0	0	0	2,00,00,000	2,00,00,000			
						Total Sub Head :					2,00,00,000	0	0	0	2,00,00,000	2,00,00,000			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	102	Total Minor Head    102 :						10,52,26,961	0	0	0	0	0	10,52,26,961	10,52,26,961	
		104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	1732	Voucher	2,26,11,891	0	0	0	0	0	2,26,11,891	2,26,11,891	
						General-Voted	1957	Voucher	5,17,59,532	0	0	0	0	5,17,59,532	5,17,59,532		
						General-Voted	8805	Voucher	2,40,08,847	0	0	0	0	2,40,08,847	2,40,08,847		
					Total Object Head-- 31 :				9,83,80,270	0	0	0	0	9,83,80,270	9,83,80,270		
					36. Grants-In-Aid (Non-Salary)	General-Voted	2255	Voucher	82,00,000	0	0	0	0	82,00,000	82,00,000		
						General-Voted	7429	Voucher	41,00,000	0	0	0	0	41,00,000	41,00,000		
						General-Voted	8979	Voucher	41,00,000	0	0	0	0	41,00,000	41,00,000		
					Total Object Head-- 36 :				1,64,00,000	0	0	0	0	1,64,00,000	1,64,00,000		
					Total Sub Head :						11,47,80,270	0	0	0	0	11,47,80,270	11,47,80,270
					(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5895	Voucher	7,21,880	0	0	0	0	7,21,880	7,21,880
			General-Voted	7205				Voucher	5,71,61,370	0	0	0	0	5,71,61,370	5,71,61,370		
			General-Voted	7549				Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000		
			General-Voted	8278				Voucher	9,10,000	0	0	0	0	9,10,000	9,10,000		
			General-Voted	8976				Voucher	9,71,750	0	0	0	0	9,71,750	9,71,750		
			Total Object Head-- 36 :				6,00,00,000	0	0	0	0	6,00,00,000	6,00,00,000				
			Total Sub Head :						6,00,00,000	0	0	0	0	6,00,00,000	6,00,00,000		
			(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2254	Voucher	68,70,000	0	0	0	0	68,70,000	68,70,000		
						General-Voted	3280	Voucher	2,60,000	0	0	0	0	2,60,000	2,60,000		
					Total Object Head-- 36 :				71,30,000	0	0	0	0	71,30,000	71,30,000		
			Total Sub Head :						71,30,000	0	0	0	0	71,30,000	71,30,000		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2252	Voucher	2,95,100	0	0	0	0	2,95,100	2,95,100
Total Object Head-- 36 :										2,95,100	0	0	0	0	2,95,100	2,95,100
Total Sub Head :										2,95,100	0	0	0	0	2,95,100	2,95,100
			(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1467	Voucher	5,15,896	0	0	0	0	5,15,896	5,15,896
						General-Voted		1608	Voucher	1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000
						General-Voted		1609	Voucher	1,25,00,000	0	0	0	0	1,25,00,000	1,25,00,000
						General-Voted		1612	Voucher	1,20,00,000	0	0	0	0	1,20,00,000	1,20,00,000
						General-Voted		1613	Contingency	9,00,00,000	0	0	0	0	9,00,00,000	9,00,00,000
						General-Voted		2248	Voucher	5,00,000	0	0	0	0	5,00,000	5,00,000
						General-Voted		2381	Voucher	1,72,72,558	0	0	0	0	1,72,72,558	1,72,72,558
						General-Voted		2705	Voucher	3,88,41,145	0	0	0	0	3,88,41,145	3,88,41,145
						General-Voted		7919	Voucher	3,89,04,000	0	0	0	0	3,89,04,000	3,89,04,000
						General-Voted		8323	Voucher	83,70,400	0	0	0	0	83,70,400	83,70,400
						General-Voted		8423	Voucher	6,97,313	0	0	0	0	6,97,313	6,97,313
						General-Voted		8634	Voucher	1,31,80,900	0	0	0	0	1,31,80,900	1,31,80,900
						General-Voted		8639	Voucher	3,69,80,987	0	0	0	0	3,69,80,987	3,69,80,987
						General-Voted		8799	Voucher	1,00,00,000	0	0	0	0	1,00,00,000	1,00,00,000
						General-Voted		8800	Voucher	1,45,66,496	0	0	0	0	1,45,66,496	1,45,66,496
						General-Voted		8977	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
Total Object Head-- 36 :										30,44,29,695	0	0	0	0	30,44,29,695	30,44,29,695
Total Sub Head :										30,44,29,695	0	0	0	0	30,44,29,695	30,44,29,695

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7361	Voucher	12,00,000	0	0	0		12,00,000	12,00,000	
										12,00,000	0	0	0		12,00,000	12,00,000	
										12,00,000	0	0	0		12,00,000	12,00,000	
										12,00,000	0	0	0		12,00,000	12,00,000	
			(11) Adventure Programme	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5913	Voucher	1,00,000	0	0	0		1,00,000	1,00,000	
										4,64,000	0	0	0		4,64,000	4,64,000	
										4,64,000	0	0	0		4,64,000	4,64,000	
										4,64,000	0	0	0		4,64,000	4,64,000	
			(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2184	Voucher	1,99,52,300	0	0	0		1,99,52,300	1,99,52,300	
										3,90,00,000	0	0	0		3,90,00,000	3,90,00,000	
										1,87,48,824	0	0	0		1,87,48,824	1,87,48,824	
										1,87,48,824	0	0	0		1,87,48,824	1,87,48,824	
			(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7362	Voucher	5,19,000	0	0	0		5,19,000	5,19,000	
										5,35,73,500	0	0	0		5,35,73,500	5,35,73,500	
										5,35,73,500	0	0	0		5,35,73,500	5,35,73,500	
										5,35,73,500	0	0	0		5,35,73,500	5,35,73,500	
			(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1316	Voucher	14,96,000	0	0	0		14,96,000	14,96,000	
										14,85,000	0	0	0		14,85,000	14,85,000	
										31,192	0	0	0		31,192	31,192	
										2,70,500	0	0	0		2,70,500	2,70,500	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		MAR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6566	Voucher	5,44,000	0	0	0	0	5,44,000	5,44,000		
						General-Voted	7920	Voucher	14,43,733	0	0	0	14,43,733	14,43,733			
					Total Object Head-- 36 :						52,70,425	0	0	0	52,70,425	52,70,425	
					Total Sub Head :						52,70,425	0	0	0	52,70,425	52,70,425	
					(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted	8638	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000	
								Total Object Head-- 27 :						20,00,00,000	0	0	0
			Total Sub Head :						20,00,00,000	0	0	0	20,00,00,000	20,00,00,000			
			(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8425	Voucher	17,03,200	0	0	0	17,03,200	17,03,200			
						Total Object Head-- 36 :						17,03,200	0	0	0	17,03,200	17,03,200
			Total Sub Head :						17,03,200	0	0	0	17,03,200	17,03,200			
			(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5894	Voucher	36,250	0	0	0	36,250	36,250			
						General-Voted	5912	Voucher	22,81,251	0	0	0	22,81,251	22,81,251			
						General-Voted	7206	Voucher	2,01,53,750	0	0	0	2,01,53,750	2,01,53,750			
						General-Voted	8202	Voucher	1,09,66,250	0	0	0	1,09,66,250	1,09,66,250			
						Total Object Head-- 36 :						3,34,37,501	0	0	0	3,34,37,501	3,34,37,501
						Total Sub Head :						3,34,37,501	0	0	0	3,34,37,501	3,34,37,501
			(34) National Games 2022	0	28. Professional Services	General-Voted	6575	Voucher	95,05,485	0	0	0	95,05,485	95,05,485			
						Total Object Head-- 28 :						95,05,485	0	0	0	95,05,485	95,05,485
					36. Grants-In-Aid (Non-Salary)	General-Voted	1419	Voucher	41,88,537	0	0	0	41,88,537	41,88,537			
						General-Voted	1425	Voucher	22,547	0	0	0	22,547	22,547			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8240	Voucher	1,22,97,950	0	0	0	0	0	1,22,97,950	1,22,97,950
						Total Object Head-- 36 :				1,65,09,034	0	0	0	1,65,09,034	1,65,09,034	
						Total Sub Head :				2,60,14,519	0	0	0	2,60,14,519	2,60,14,519	
			(36) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1736	Voucher	11,11,938	0	0	0	11,11,938	11,11,938		
						General-Voted	1770	Voucher	4,77,375	0	0	0	4,77,375	4,77,375		
						General-Voted	1809	Voucher	23,600	0	0	0	23,600	23,600		
						General-Voted	2247	Voucher	65,60,405	0	0	0	65,60,405	65,60,405		
						General-Voted	8978	Voucher	1,12,300	0	0	0	1,12,300	1,12,300		
						Total Object Head-- 36 :				82,85,618	0	0	0	82,85,618	82,85,618	
						Total Sub Head :				82,85,618	0	0	0	82,85,618	82,85,618	
						Total Minor Head 104 :				89,49,03,952	0	0	0	89,49,03,952	89,49,03,952	
			Total Sub Major Head 0 :				1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900				
			Total Major Head 2204 :				1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900				
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	1958	Voucher	60,00,00,000	0	0	0	60,00,00,000	60,00,00,000		
						General-Voted	5896	Voucher	66,00,00,000	0	0	0	66,00,00,000	66,00,00,000		
						Total Object Head-- 53 :				1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000	
						Total Sub Head :				1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000	
						Total Minor Head 102 :				1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000	
						Total Sub Major Head 3 :				1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000	

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610			
4202						Total Major Head		4202 :				1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000				
						Total of Month :						2,26,97,20,900	0	2,34,460	0	2,26,94,86,440	2,26,97,20,900				
						Total of DDO		4100001 :				3,59,58,63,814	0	26,88,900	3,45,400	3,59,28,29,514	3,59,58,63,814				
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																3,59,58,63,814					
Summary of DDO wise expenditure																					
2204	00	1	(01) Directorate Of Sport				0	(01) Salaries, Sumtuary Allowance		General-Voted		2,65,58,466									
2204	00	1	(01) Directorate Of Sport				0	02. Wages		General-Voted		1,34,64,527									
2204	00	1	(01) Directorate Of Sport				0	06.Medical Treatmant		General-Voted		11,13,620									
2204	00	1	(01) Directorate Of Sport				0	(11) Travel Expenses, Conveyance Allowances		General-Voted		4,65,061									
2204	00	1	(01) Directorate Of Sport				0	(13) Office Expenses		General-Voted		61,92,000									
2204	00	1	(01) Directorate Of Sport				0	14. Rents,Rates And Taxes		General-Voted		62,702									
2204	00	1	(02) Sport Officer And Staff				0	(01) Salaries, Sumtuary Allowance		General-Voted		32,48,816									
(02) Sport Officer And Staff						02. Wages		General-Voted													

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Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :		Sports and Youth Affairs Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>							
2204	00	1		0			4,94,650
2204	00	1	(02) Sport Officer And Staff	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	45,610
2204	00	1	(02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted	1,84,800
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,44,470
2204	00	101	(01) Expansion Of Physical Education-	0	36. Grants-In-Aid (Non-Salary)	General-Voted	18,55,386
2204	00	102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	19,000
2204	00	102	(10) National Integration Programme /Youth Leader Training Youth Festival	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,93,418
2204	00	102	(22) Youth Green Campaign Movement	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,00,000
2204	00	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,35,14,543
2204	00	102	(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,00,00,000
2204	00	102	(26) Youth Engagement Through Empowered Youth Organization (Yess)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2,00,00,000
2204	00	104	(01) Assistance To State Sport Council	0	31. Grants-In-Aid (Salary)	General-Voted	9,83,80,270
2204	00	104	(01) Assistance To State Sport Council	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,64,00,000
2204	00	104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,00,00,000



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Department :		Sports and Youth Affairs   Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		4100001   Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong				
<u>Summary of DDO wise expenditure</u>						
2204	00	104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non- General-Voted Salary)	96,30,000
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non- General-Voted Salary)	2,95,100
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non- General-Voted Salary)	98,24,09,864
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non- General-Voted Salary)	12,00,000
2204	00	104	(11) Adventure Programme	0	36. Grants-In-Aid (Non- General-Voted Salary)	5,64,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non- General-Voted Salary)	7,77,01,124
2204	00	104	(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non- General-Voted Salary)	5,40,92,500
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non- General-Voted Salary)	63,93,049
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works      General-Voted	20,00,00,000
2204	00	104	(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non- General-Voted Salary)	17,03,200
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non- General-Voted Salary)	3,34,37,501
2204	00	104	(34) National Games 2022	0	28. Professional Services   General-Voted	95,05,485
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non- General-Voted	1,65,09,034

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>						
					Salary)	
2204	00	104	(36) Khelo India	0	36. Grants-In-Aid (Non- General-Voted Salary)	82,85,618
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works General-Voted	1,86,00,00,000
						3,59,58,63,814

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002   District Sports Officer   Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2296	Voucher	5,616	0	0	0	5,616	5,616	
						Voted-Sixth-Schedule-Khasi	2298	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
						Voted-Sixth-Schedule-Khasi	2299	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
						Voted-Sixth-Schedule-Khasi	2327	Voucher	31,264	0	0	0	31,264	31,264	
						Total Object Head-- I :			7,75,670	0	64,790	0	7,10,880	7,75,670	
						Total Sub Head :			7,75,670	0	64,790	0	7,10,880	7,75,670	
						Total Minor Head I :			7,75,670	0	64,790	0	7,10,880	7,75,670	
						Total Sub Major Head 0 :			7,75,670	0	64,790	0	7,10,880	7,75,670	
						Total Major Head 2204 :			7,75,670	0	64,790	0	7,10,880	7,75,670	
						Total of Month :			7,75,670	0	64,790	0	7,10,880	7,75,670	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
						Voted-Sixth-Schedule-Khasi	723	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
						Total Object Head-- I :									

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					7,38,790	0	64,790	0		6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1554	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :					46,260	0	0	0	46,260	46,260	
					Total Sub Head :					7,85,050	0	64,790	0	7,20,260	7,85,050	
					Total Minor Head 1 :					7,85,050	0	64,790	0	7,20,260	7,85,050	
					Total Sub Major Head 0 :					7,85,050	0	64,790	0	7,20,260	7,85,050	
					Total Major Head 2204 :					7,85,050	0	64,790	0	7,20,260	7,85,050	
Total of Month :										7,85,050	0	64,790	0	7,20,260	7,85,050	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1206	Voucher	1,09,886	0	8,000	0		1,01,886	1,09,886	
						Voted-Sixth-Schedule-Khasi	1208	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904		
						Total Object Head-- 1 :					7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :					46,260	0	0	0	46,260	46,260

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				7,85,050	0	64,790		0	7,20,260	7,85,050
						Total Minor Head    1 :				7,85,050	0	64,790		0	7,20,260	7,85,050
						Total Sub Major Head    0 :				7,85,050	0	64,790		0	7,20,260	7,85,050
						Total Major Head    2204 :				7,85,050	0	64,790		0	7,20,260	7,85,050
						Total of Month    :				7,85,050	0	64,790		0	7,20,260	7,85,050
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1289	Voucher	1,09,886	0	8,000		0	1,01,886	1,09,886
						Voted-Sixth-Schedule-Khasi		1290	Voucher	6,28,904	0	56,790		0	5,72,114	6,28,904
						Voted-Sixth-Schedule-Khasi		2837	Voucher	20,652	0	0		0	20,652	20,652
						Total Object Head--    1 :				7,59,442	0	64,790		0	6,94,652	7,59,442
					02. Wages	Voted-Sixth-Schedule-Khasi		1432	Voucher	46,260	0	0		0	46,260	46,260
						Total Object Head--    2 :				46,260	0	0		0	46,260	46,260
					06.Medical Treament	Voted-Sixth-Schedule-Khasi		3315	Voucher	58,219	0	0		0	58,219	58,219
						Total Object Head--    6 :										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002   District Sports Officer   Shillong													
Month of Account:		JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treament				58,219	0	0	0	58,219	58,219	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3266	Voucher	3,658	0	0	0	3,658	3,658	
						Voted-Sixth-Schedule-Khasi	3267	Voucher	3,025	0	0	0	3,025	3,025	
						Voted-Sixth-Schedule-Khasi	3314	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :				26,683	0	0	0	26,683	26,683	
					Total Sub Head :				8,90,604	0	64,790	0	8,25,814	8,90,604	
					Total Minor Head 1 :				8,90,604	0	64,790	0	8,25,814	8,90,604	
					Total Sub Major Head 0 :				8,90,604	0	64,790	0	8,25,814	8,90,604	
Total Major Head 2204 :				8,90,604	0	64,790	0	8,25,814	8,90,604						
Total of Month :				8,90,604	0	64,790	0	8,25,814	8,90,604						
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	750	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889	
						Voted-Sixth-Schedule-Khasi	761	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182	
					Total Object Head-- 1 :				7,63,071	0	65,490	0	6,97,581	7,63,071	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi		763	Voucher	46,260	0	0		0	46,260	46,260
					Total Object Head-- 2 :					46,260	0	0		0	46,260	46,260
					06.Medical Treament	Voted-Sixth-Schedule-Khasi		1714	Voucher	2,18,657	0	0		0	2,18,657	2,18,657
					Total Object Head-- 6 :					2,18,657	0	0		0	2,18,657	2,18,657
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1587	Voucher	6,530	0	0		0	6,530	6,530
					Total Object Head-- 13 :					6,530	0	0		0	6,530	6,530
					Total Sub Head :					10,34,518	0	65,490		0	9,69,028	10,34,518
					Total Minor Head 1 :					10,34,518	0	65,490		0	9,69,028	10,34,518
					Total Sub Major Head 0 :					10,34,518	0	65,490		0	9,69,028	10,34,518
					Total Major Head 2204 :					10,34,518	0	65,490		0	9,69,028	10,34,518
Total of Month :										10,34,518	0	65,490		0	9,69,028	10,34,518
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		813	Voucher	1,12,889	0	8,000		0	1,04,889	1,12,889
						Voted-Sixth-Schedule-Khasi		825	Voucher	6,50,182	0	57,490		0	5,92,692	6,50,182

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,63,071	0	65,490	0	6,97,581	7,63,071	
					02. Wages	Voted-Sixth-Schedule-Khasi	1315	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1899	Voucher	21,284	0	0	0	21,284	21,284		
						Voted-Sixth-Schedule-Khasi	2038	Voucher	28,470	0	0	0	28,470	28,470		
					Total Object Head-- 13 :				49,754	0	0	0	49,754	49,754		
					Total Sub Head :				8,59,085	0	65,490	0	7,93,595	8,59,085		
					Total Minor Head 1 :				8,59,085	0	65,490	0	7,93,595	8,59,085		
					Total Sub Major Head 0 :				8,59,085	0	65,490	0	7,93,595	8,59,085		
					Total Major Head 2204 :				8,59,085	0	65,490	0	7,93,595	8,59,085		
Total of Month :										8,59,085	0	65,490	0	7,93,595	8,59,085	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889		
						Voted-Sixth-	150	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182		



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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,63,071	0	65,490	0	6,97,581	7,63,071		
					02. Wages	Voted-Sixth-Schedule-Khasi	1406	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :			46,260	0	0	0	46,260	46,260			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1398	Voucher	3,046	0	0	0	3,046	3,046		
						Voted-Sixth-Schedule-Khasi	1399	Voucher	3,540	0	0	0	3,540	3,540		
						Total Object Head-- 13 :			6,586	0	0	0	6,586	6,586		
					Total Sub Head :			8,15,917	0	65,490	0	7,50,427	8,15,917			
					Total Minor Head 1 :			8,15,917	0	65,490	0	7,50,427	8,15,917			
					Total Sub Major Head 0 :			8,15,917	0	65,490	0	7,50,427	8,15,917			
					Total Major Head 2204 :			8,15,917	0	65,490	0	7,50,427	8,15,917			
Total of Month :			8,15,917	0	65,490	0	7,50,427	8,15,917								
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889		
						Voted-Sixth-Schedule-Khasi	2053	Voucher	48,588	0	0	0	48,588	48,588		

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Demand :				58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES											
Department :				Sports and Youth Affairs Department												
Treasury :				Shillong (North) Treasury												
D.D.O. :				4100002 District Sports Officer Shillong												
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2153	Voucher	8,676	0	0	0	8,676	8,676		
						Voted-Sixth-Schedule-Khasi	230	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182		
						Total Object Head-- 1 :				8,20,335	0	65,490	0	7,54,845	8,20,335	
					02. Wages	Voted-Sixth-Schedule-Khasi	1156	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1256	Voucher	19,360	0	0	0	19,360	19,360		
						Voted-Sixth-Schedule-Khasi	1257	Voucher	19,592	0	0	0	19,592	19,592		
						Voted-Sixth-Schedule-Khasi	1258	Voucher	19,592	0	0	0	19,592	19,592		
						Voted-Sixth-Schedule-Khasi	1259	Voucher	19,476	0	0	0	19,476	19,476		
						Voted-Sixth-Schedule-Khasi	1260	Voucher	7,693	0	0	0	7,693	7,693		
						Voted-Sixth-Schedule-Khasi	2033	Voucher	29,926	0	0	0	29,926	29,926		
						Voted-Sixth-Schedule-Khasi	2034	Voucher	28,869	0	0	0	28,869	28,869		
						Voted-Sixth-Schedule-Khasi	2078	Voucher	28,268	0	0	0	28,268	28,268		
						Voted-Sixth-Schedule-Khasi	2079	Voucher	10,268	0	0	0	10,268	10,268		
						Voted-Sixth-Schedule-Khasi	3728	Voucher	20,008	0	0	0	20,008	20,008		
						Voted-Sixth-	3729	Voucher	19,835	0	0	0	19,835	19,835		

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Department :		Sports and Youth Affairs   Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002   District Sports Officer   Shillong													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3730	Voucher	19,861	0	0	0	19,861	19,861	
						Voted-Sixth-Schedule-Khasi	3731	Voucher	19,449	0	0	0	19,449	19,449	
						Voted-Sixth-Schedule-Khasi	3732	Voucher	20,496	0	0	0	20,496	20,496	
						Voted-Sixth-Schedule-Khasi	3733	Voucher	20,008	0	0	0	20,008	20,008	
						Total Object Head-- 13 :			3,02,701	0	0	0	3,02,701	3,02,701	
						Total Sub Head :			11,69,296	0	65,490	0	11,03,806	11,69,296	
						Total Minor Head 1 :			11,69,296	0	65,490	0	11,03,806	11,69,296	
						Total Sub Major Head 0 :			11,69,296	0	65,490	0	11,03,806	11,69,296	
						Total Major Head 2204 :			11,69,296	0	65,490	0	11,03,806	11,69,296	
						Total of Month :			11,69,296	0	65,490	0	11,03,806	11,69,296	
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3424	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658	
						Voted-Sixth-Schedule-Khasi	3425	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729	
						Voted-Sixth-	622	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs   Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		4100002   District Sports Officer   Shillong																
Month of Account:		DEC/2024																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		823	Voucher	1,15,658	0	8,000		0	1,07,658	1,15,658	
Total Object Head-- 1 :											15,66,774	0	1,60,980		0	14,05,794	15,66,774	
					02. Wages		Voted-Sixth-Schedule-Khasi		1814	Voucher	46,260	0	0		0	46,260	46,260	
							Voted-Sixth-Schedule-Khasi		4329	Voucher	46,260	0	0		0	46,260	46,260	
Total Object Head-- 2 :											92,520	0	0		0	92,520	92,520	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2790	Voucher	2,023	0	0		0	2,023	2,023	
							Voted-Sixth-Schedule-Khasi		2791	Voucher	1,545	0	0		0	1,545	1,545	
							Voted-Sixth-Schedule-Khasi		2792	Voucher	19,351	0	0		0	19,351	19,351	
							Voted-Sixth-Schedule-Khasi		2793	Voucher	19,973	0	0		0	19,973	19,973	
							Voted-Sixth-Schedule-Khasi		2794	Voucher	19,870	0	0		0	19,870	19,870	
							Voted-Sixth-Schedule-Khasi		2860	Voucher	15,430	0	0		0	15,430	15,430	
							Voted-Sixth-Schedule-Khasi		2898	Voucher	20,000	0	0		0	20,000	20,000	
Total Object Head-- 13 :											98,192	0	0		0	98,192	98,192	
Total Sub Head :											17,57,486	0	1,60,980		0	15,96,506	17,57,486	
Total Minor Head 1 :											17,57,486	0	1,60,980		0	15,96,506	17,57,486	
Total Sub Major Head 0 :											17,57,486	0	1,60,980		0	15,96,506	17,57,486	

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Demand :				58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :				Sports and Youth Affairs   Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				4100002   District Sports Officer   Shillong															
Month of Account:				DEC/2024															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2204								Total Major Head	2204 :					17,57,486	0	1,60,980	0	15,96,506	17,57,486
								Total of Month	:					17,57,486	0	1,60,980	0	15,96,506	17,57,486
Month of Account:				JAN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1140	Voucher	47,257	0	0	0	47,257	47,257					
						Voted-Sixth-Schedule-Khasi	362	Voucher	11,763	0	0	0	11,763	11,763					
						Voted-Sixth-Schedule-Khasi	363	Voucher	41,226	0	0	0	41,226	41,226					
						Total Object Head-- 1 :			1,00,246	0	0	0	1,00,246	1,00,246					
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	383	Voucher	2,109	0	0	0	2,109	2,109						
					Voted-Sixth-Schedule-Khasi	386	Voucher	2,044	0	0	0	2,044	2,044						
					Voted-Sixth-Schedule-Khasi	387	Voucher	7,500	0	0	0	7,500	7,500						
					Voted-Sixth-Schedule-Khasi	388	Voucher	1,135	0	0	0	1,135	1,135						
					Total Object Head-- 13 :			12,788	0	0	0	12,788	12,788						
								Total Sub Head :					1,13,034	0	0	0	1,13,034	1,13,034	
				Total Minor Head	1 :					1,13,034	0	0	0	1,13,034	1,13,034				

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		JAN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204		00				Total Sub Major Head   0 :				1,13,034	0	0		0	1,13,034	1,13,034
						Total Major Head   2204 :				1,13,034	0	0		0	1,13,034	1,13,034
						Total of Month   :				1,13,034	0	0		0	1,13,034	1,13,034
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	412	Voucher	6,75,917	0	72,740	0	0	6,03,177	6,75,917	
						Voted-Sixth-Schedule-Khasi	520	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658		
						Total Object Head--   1 :				7,91,575	0	80,740	0	7,10,835	7,91,575	
					02. Wages	Voted-Sixth-Schedule-Khasi	1115	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head--   2 :				46,260	0	0	0	46,260	46,260	
					06.Medical Treament	Voted-Sixth-Schedule-Khasi	3029	Voucher	1,19,173	0	0	0	1,19,173	1,19,173		
						Voted-Sixth-Schedule-Khasi	3030	Voucher	1,21,170	0	0	0	1,21,170	1,21,170		
						Voted-Sixth-Schedule-Khasi	3032	Voucher	41,252	0	0	0	41,252	41,252		
						Total Object Head--   6 :				2,81,595	0	0	0	2,81,595	2,81,595	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2656	Voucher	19,593	0	0	0	19,593	19,593		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2658	Voucher	1,600	0	0		0	1,600	1,600
						Voted-Sixth-Schedule-Khasi		2687	Voucher	20,377	0	0		0	20,377	20,377
						Voted-Sixth-Schedule-Khasi		2688	Voucher	20,111	0	0		0	20,111	20,111
						Voted-Sixth-Schedule-Khasi		2689	Voucher	19,247	0	0		0	19,247	19,247
						Voted-Sixth-Schedule-Khasi		2690	Voucher	20,112	0	0		0	20,112	20,112
						Voted-Sixth-Schedule-Khasi		2691	Voucher	19,939	0	0		0	19,939	19,939
						Voted-Sixth-Schedule-Khasi		2692	Voucher	20,284	0	0		0	20,284	20,284
						Voted-Sixth-Schedule-Khasi		2693	Voucher	19,075	0	0		0	19,075	19,075
						Voted-Sixth-Schedule-Khasi		2694	Voucher	20,112	0	0		0	20,112	20,112
						Voted-Sixth-Schedule-Khasi		2695	Voucher	19,881	0	0		0	19,881	19,881
						Voted-Sixth-Schedule-Khasi		2696	Voucher	21,033	0	0		0	21,033	21,033
						Voted-Sixth-Schedule-Khasi		2698	Voucher	20,976	0	0		0	20,976	20,976
						Voted-Sixth-Schedule-Khasi		2699	Voucher	19,017	0	0		0	19,017	19,017
						Voted-Sixth-Schedule-Khasi		2700	Voucher	1,704	0	0		0	1,704	1,704
						Voted-Sixth-Schedule-Khasi		2701	Voucher	1,002	0	0		0	1,002	1,002

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																									
Department :		Sports and Youth Affairs   Department																									
Treasury		Shillong (North) Treasury																									
D.D.O. :		4100002   District Sports Officer   Shillong																									
Month of Account:		FEB/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3163	Voucher	22,568	0	0	0	22,568	22,568													
						Voted-Sixth-Schedule-Khasi	3165	Voucher	22,568	0	0	0	22,568	22,568													
						Total Object Head-- 13 :										3,09,199	0	0	0	3,09,199	3,09,199						
						Total Sub Head :										14,28,629	0	80,740	0	13,47,889	14,28,629						
						Total Minor Head 1 :										14,28,629	0	80,740	0	13,47,889	14,28,629						
						Total Sub Major Head 0 :										14,28,629	0	80,740	0	13,47,889	14,28,629						
						Total Major Head 2204 :										14,28,629	0	80,740	0	13,47,889	14,28,629						
Total of Month :										14,28,629	0	80,740	0	13,47,889	14,28,629												
Month of Account:		MAR/2025																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1479	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658													
						Voted-Sixth-Schedule-Khasi	551	Voucher	6,78,493	0	72,740	0	6,05,753	6,78,493													
						Total Object Head-- 1 :										7,94,151	0	80,740	0	7,13,411	7,94,151						
					02. Wages	Voted-Sixth-Schedule-Khasi	1474	Voucher	84,939	0	0	0	84,939	84,939													
						Voted-Sixth-	986	Voucher	46,260	0	0	0	46,260	46,260													



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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury Shillong (North) Treasury																
D.D.O. : 4100002 District Sports Officer Shillong																
Month of Account: MAR/2025																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
<div>8009 - 7610</div>																
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :					1,31,199	0	0	0	1,31,199	1,31,199
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	4183	Voucher		28,294	0	0	0	28,294	28,294	
						Voted-Sixth-Schedule-Khasi	4184	Voucher		15,918	0	0	0	15,918	15,918	
					Total Object Head-- 11 :					44,212	0	0	0	44,212	44,212	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2751	Voucher		1,439	0	0	0	1,439	1,439	
						Voted-Sixth-Schedule-Khasi	2753	Voucher		1,002	0	0	0	1,002	1,002	
						Voted-Sixth-Schedule-Khasi	2797	Voucher		1,900	0	0	0	1,900	1,900	
						Voted-Sixth-Schedule-Khasi	4098	Voucher		22,568	0	0	0	22,568	22,568	
						Voted-Sixth-Schedule-Khasi	4099	Voucher		22,568	0	0	0	22,568	22,568	
						Voted-Sixth-Schedule-Khasi	5203	Voucher		22,853	0	0	0	22,853	22,853	
						Voted-Sixth-Schedule-Khasi	5207	Voucher		24,600	0	0	0	24,600	24,600	
						Voted-Sixth-Schedule-Khasi	5208	Voucher		22,641	0	0	0	22,641	22,641	
						Voted-Sixth-Schedule-Khasi	5209	Voucher		24,769	0	0	0	24,769	24,769	
						Voted-Sixth-Schedule-Khasi	5210	Voucher		24,921	0	0	0	24,921	24,921	
						Voted-Sixth-Schedule-Khasi	5211	Voucher		24,487	0	0	0	24,487	24,487	
						Voted-Sixth-	5212	Voucher		23,738	0	0	0	23,738	23,738	

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		4100002   District Sports Officer   Shillong														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5213	Voucher	17,150	0	0	0	17,150	17,150		
						Voted-Sixth-Schedule-Khasi	5246	Voucher	22,220	0	0	0	22,220	22,220		
						Voted-Sixth-Schedule-Khasi	5506	Voucher	21,529	0	0	0	21,529	21,529		
						Voted-Sixth-Schedule-Khasi	5975	Voucher	94	0	0	0	94	94		
						Total Object Head-- 13 :				2,78,479	0	0	0	2,78,479	2,78,479	
						Total Sub Head :				12,48,041	0	80,740	0	11,67,301	12,48,041	
						Total Minor Head 1 :				12,48,041	0	80,740	0	11,67,301	12,48,041	
						Total Sub Major Head 0 :				12,48,041	0	80,740	0	11,67,301	12,48,041	
						Total Major Head 2204 :				12,48,041	0	80,740	0	11,67,301	12,48,041	
						Total of Month :				12,48,041	0	80,740	0	11,67,301	12,48,041	
Total of DDO				4100002 :	1,16,62,380	0	8,43,580	0	1,08,18,800	1,16,62,380						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										93,74,986

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	4100002 District Sports Officer Shillong										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,93,799			
2204	00	1	(03)	District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Khasi	5,58,471			
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	44,212			
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,90,912			
								1,16,62,380			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Jowai Treasury													
D.D.O. :		4100001   District Sports Officer   Jowai													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	956	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818	
						Voted-Sixth-Schedule-Jaintia	957	Voucher	59,813	0	0	0	59,813	59,813	
						Voted-Sixth-Schedule-Jaintia	958	Voucher	11,408	0	0	0	11,408	11,408	
						Voted-Sixth-Schedule-Jaintia	959	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- I :			2,99,039	0	19,750	0	2,79,289	2,99,039	
						Total Sub Head :			2,99,039	0	19,750	0	2,79,289	2,99,039	
						Total Minor Head I :			2,99,039	0	19,750	0	2,79,289	2,99,039	
						Total Sub Major Head 0 :			2,99,039	0	19,750	0	2,79,289	2,99,039	
						Total Major Head 2204 :			2,99,039	0	19,750	0	2,79,289	2,99,039	
						Total of Month :			2,99,039	0	19,750	0	2,79,289	2,99,039	
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	422	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818	
						Voted-Sixth-Schedule-Jaintia	423	Voucher	59,813	0	0	0	59,813	59,813	
						Total Object Head-- I :									

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					2,84,631	0	19,750	0		2,64,881	2,84,631
					02. Wages		Voted-Sixth-Schedule-Jaintia	882	Voucher	80,550	0	0	0	80,550	80,550	
					Total Object Head-- 2 :					80,550	0	0	0	80,550	80,550	
					Total Sub Head :					3,65,181	0	19,750	0	3,45,431	3,65,181	
					Total Minor Head 1 :					3,65,181	0	19,750	0	3,45,431	3,65,181	
					Total Sub Major Head 0 :					3,65,181	0	19,750	0	3,45,431	3,65,181	
					Total Major Head 2204 :					3,65,181	0	19,750	0	3,45,431	3,65,181	
Total of Month :										3,65,181	0	19,750	0	3,45,431	3,65,181	
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	204	Voucher	2,24,818	0	19,750	0		2,05,068	2,24,818
							Voted-Sixth-Schedule-Jaintia	205	Voucher	59,813	0	0	0	59,813	59,813	
						Total Object Head-- 1 :					2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages		Voted-Sixth-Schedule-Jaintia	562	Voucher	80,550	0	0	0	80,550	80,550	
						Total Object Head-- 2 :					80,550	0	0	0	80,550	80,550

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				3,65,181	0	19,750		0	3,45,431	3,65,181
						Total Minor Head    1 :				3,65,181	0	19,750		0	3,45,431	3,65,181
						Total Sub Major Head    0 :				3,65,181	0	19,750		0	3,45,431	3,65,181
						Total Major Head    2204 :				3,65,181	0	19,750		0	3,45,431	3,65,181
Total of Month :										3,65,181	0	19,750		0	3,45,431	3,65,181
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	275	Voucher	2,24,818	0	19,750		0	2,05,068	2,24,818
						Total Object Head--    1 :				2,24,818	0	19,750		0	2,05,068	2,24,818
				02. Wages		Voted-Sixth-Schedule-Jaintia	662	Voucher	80,550	0		0	0	80,550	80,550	
						Total Object Head--    2 :				80,550	0		0	0	80,550	80,550
						Total Sub Head :				3,05,368	0	19,750		0	2,85,618	3,05,368
					Total Minor Head    1 :				3,05,368	0	19,750		0	2,85,618	3,05,368	
					Total Sub Major Head    0 :				3,05,368	0	19,750		0	2,85,618	3,05,368	
Total Major Head    2204 :										3,05,368	0	19,750		0	2,85,618	3,05,368

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs   Department																			
Treasury		Jowai Treasury																			
D.D.O. :		4100001   District Sports Officer   Jowai																			
Month of Account:		JUL/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
Total of Month :												3,05,368	0	19,750	0	2,85,618	3,05,368				
Month of Account:		AUG/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1011	Voucher	24,167	0	0	0	24,167	24,167						
							Voted-Sixth-Schedule-Jaintia	260	Voucher	2,31,105	0	19,750	0	2,11,355	2,31,105						
						Total Object Head-- 1 :										2,55,272	0	19,750	0	2,35,522	2,55,272
						02. Wages	Voted-Sixth-Schedule-Jaintia	1123	Voucher	80,550	0	0	0	80,550	80,550						
				Total Object Head-- 2 :										80,550	0	0	0	80,550	80,550		
				Total Sub Head :										3,35,822	0	19,750	0	3,16,072	3,35,822		
				Total Minor Head 1 :										3,35,822	0	19,750	0	3,16,072	3,35,822		
				Total Sub Major Head 0 :										3,35,822	0	19,750	0	3,16,072	3,35,822		
				Total Major Head 2204 :										3,35,822	0	19,750	0	3,16,072	3,35,822		
				Total of Month :										3,35,822	0	19,750	0	3,16,072	3,35,822		
Month of Account:		SEP/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,34,680	0	19,750		0	2,14,930	2,34,680	
						Total Object Head-- 1 :					2,34,680	0	19,750		0	2,14,930
					02. Wages	Voted-Sixth-Schedule-Jaintia	844	Voucher	80,550	0	0		0	80,550	80,550	
						Total Object Head-- 2 :					80,550	0	0		0	80,550
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1455	Voucher	92,600	0	0		0	92,600	92,600	
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	27,285	0	0		0	27,285	27,285	
						Total Object Head-- 13 :					1,19,885	0	0		0	1,19,885
					Total Sub Head :					4,35,115	0	19,750		0	4,15,365	4,35,115
					Total Minor Head 1 :					4,35,115	0	19,750		0	4,15,365	4,35,115
					Total Sub Major Head 0 :					4,35,115	0	19,750		0	4,15,365	4,35,115
Total Major Head 2204 :					4,35,115	0	19,750		0	4,15,365	4,35,115					
Total of Month :					4,35,115	0	19,750		0	4,15,365	4,35,115					
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	2,34,680	0	19,750		0	2,14,930	2,34,680	



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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,34,680	0	19,750	0		2,14,930	2,34,680
					02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	80,550	0	0	0	80,550	80,550		
					Total Object Head-- 2 :				80,550	0	0	0	80,550	80,550		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	711	Voucher	5,630	0	0	0	5,630	5,630		
						Voted-Sixth-Schedule-Jaintia	712	Voucher	3,371	0	0	0	3,371	3,371		
						Voted-Sixth-Schedule-Jaintia	713	Voucher	1,412	0	0	0	1,412	1,412		
						Voted-Sixth-Schedule-Jaintia	722	Voucher	9,260	0	0	0	9,260	9,260		
						Voted-Sixth-Schedule-Jaintia	723	Voucher	1,188	0	0	0	1,188	1,188		
						Voted-Sixth-Schedule-Jaintia	724	Voucher	10,559	0	0	0	10,559	10,559		
						Voted-Sixth-Schedule-Jaintia	725	Voucher	8,700	0	0	0	8,700	8,700		
						Voted-Sixth-Schedule-Jaintia	726	Voucher	1,412	0	0	0	1,412	1,412		
					Total Object Head-- 13 :				41,532	0	0	0	41,532	41,532		
					Total Sub Head :				3,56,762	0	19,750	0	3,37,012	3,56,762		
					Total Minor Head 1 :				3,56,762	0	19,750	0	3,37,012	3,56,762		
					Total Sub Major Head 0 :				3,56,762	0	19,750	0	3,37,012	3,56,762		
					Total Major Head 2204 :				3,56,762	0	19,750	0	3,37,012	3,56,762		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																													
Department : Sports and Youth Affairs Department																																																													
Treasury Jowai Treasury																																																													
D.D.O. : 4100001 District Sports Officer Jowai																																																													
Month of Account: OCT/2024																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
Total of Month : 3,56,762 0 19,750 0 3,37,012 3,56,762																																																													
Month of Account: NOV/2024																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1311	Voucher	17,928	0	0	0	17,928	17,928																																															
						Voted-Sixth-Schedule-Jaintia	245	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680																																															
Total Object Head-- 1 :									2,52,608	0	19,750	0	2,32,858	2,52,608																																															
					02. Wages	Voted-Sixth-Schedule-Jaintia	560	Voucher	80,550	0	0	0	80,550	80,550																																															
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550																																															
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1076	Voucher	23,100	0	0	0	23,100	23,100																																															
						Voted-Sixth-Schedule-Jaintia	1077	Voucher	29,120	0	0	0	29,120	29,120																																															
						Voted-Sixth-Schedule-Jaintia	1079	Voucher	17,936	0	0	0	17,936	17,936																																															
						Voted-Sixth-Schedule-Jaintia	1080	Voucher	18,644	0	0	0	18,644	18,644																																															
						Voted-Sixth-Schedule-Jaintia	1082	Voucher	22,420	0	0	0	22,420	22,420																																															
Total Object Head-- 13 :									1,11,220	0	0	0	1,11,220	1,11,220																																															

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58      ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				4,44,378	0	19,750		0	4,24,628	4,44,378
						Total Minor Head    I :				4,44,378	0	19,750		0	4,24,628	4,44,378
						Total Sub Major Head    0 :				4,44,378	0	19,750		0	4,24,628	4,44,378
						Total Major Head    2204 :				4,44,378	0	19,750		0	4,24,628	4,44,378
						Total of Month    :				4,44,378	0	19,750		0	4,24,628	4,44,378
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		142	Voucher	2,40,962	0	13,500		0	2,27,462	2,40,962
						Voted-Sixth-Schedule-Jaintia		1467	Voucher	2,40,962	0	13,500		0	2,27,462	2,40,962
						Total Object Head--    I :				4,81,924	0	27,000		0	4,54,924	4,81,924
					02. Wages	Voted-Sixth-Schedule-Jaintia		1903	Voucher	80,550	0	0		0	80,550	80,550
						Voted-Sixth-Schedule-Jaintia		577	Voucher	80,550	0	0		0	80,550	80,550
						Total Object Head--    2 :				1,61,100	0	0		0	1,61,100	1,61,100
						Total Sub Head :				6,43,024	0	27,000		0	6,16,024	6,43,024
						Total Minor Head    I :				6,43,024	0	27,000		0	6,16,024	6,43,024

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs   Department																
Treasury :		Jowai Treasury																
D.D.O. :		4100001   District Sports Officer   Jowai																
Month of Account:		DEC/2024																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2204	00					Total Sub Major Head   0 :				6,43,024	0	27,000		0	6,16,024	6,43,024		
						Total Major Head   2204 :				6,43,024	0	27,000		0	6,16,024	6,43,024		
						Total of Month   :				6,43,024	0	27,000		0	6,16,024	6,43,024		
Month of Account:		FEB/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	455	Voucher	2,40,962	0	13,500		0	2,27,462	2,40,962		
					Total Object Head--   1 :					2,40,962	0	13,500		0	2,27,462	2,40,962		
					02. Wages		Voted-Sixth-Schedule-Jaintia	651	Voucher	80,550	0	0		0	80,550	80,550		
					Total Object Head--   2 :					80,550	0	0		0	80,550	80,550		
					Total Sub Head   :					3,21,512	0	13,500		0	3,08,012	3,21,512		
					Total Minor Head   1 :					3,21,512	0	13,500		0	3,08,012	3,21,512		
					Total Sub Major Head   0 :					3,21,512	0	13,500		0	3,08,012	3,21,512		
Total Major Head   2204 :					3,21,512	0	13,500		0	3,08,012	3,21,512							
								Total of Month   :				3,21,512	0	13,500		0	3,08,012	3,21,512
Month of Account:		MAR/2025																

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		65	Voucher	2,40,962	0	13,500		0	2,27,462	2,40,962
						Total Object Head-- 1 :				2,40,962	0	13,500		0	2,27,462	2,40,962
					02. Wages	Voted-Sixth-Schedule-Jaintia		2699	Voucher	80,550	0	0		0	80,550	80,550
						Voted-Sixth-Schedule-Jaintia		848	Voucher	80,550	0	0		0	80,550	80,550
						Total Object Head-- 2 :				1,61,100	0	0		0	1,61,100	1,61,100
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia		1998	Voucher	11,745	0	0		0	11,745	11,745
						Voted-Sixth-Schedule-Jaintia		1999	Voucher	10,365	0	0		0	10,365	10,365
						Voted-Sixth-Schedule-Jaintia		2751	Voucher	6,020	0	0		0	6,020	6,020
						Total Object Head-- 11 :				28,130	0	0		0	28,130	28,130
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1056	Voucher	95,000	0	0		0	95,000	95,000
						Voted-Sixth-Schedule-Jaintia		1057	Voucher	9,447	0	0		0	9,447	9,447
						Voted-Sixth-Schedule-Jaintia		1058	Voucher	1,188	0	0		0	1,188	1,188
						Voted-Sixth-Schedule-Jaintia		1059	Voucher	17,450	0	0		0	17,450	17,450
						Voted-Sixth-Schedule-Jaintia		1060	Voucher	21,244	0	0		0	21,244	21,244
						Voted-Sixth-Schedule-Jaintia		1061	Voucher	1,412	0	0		0	1,412	1,412
						Voted-Sixth-		1062	Voucher	60,055	0	0		0	60,055	60,055

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1063	Voucher	48,590	0	0	0	0	48,590	48,590
						Voted-Sixth-Schedule-Jaintia		1381	Voucher	17,936	0	0	0	0	17,936	17,936
						Voted-Sixth-Schedule-Jaintia		1382	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Jaintia		1383	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Jaintia		1384	Voucher	18,644	0	0	0	0	18,644	18,644
						Voted-Sixth-Schedule-Jaintia		1487	Voucher	17,580	0	0	0	0	17,580	17,580
						Voted-Sixth-Schedule-Jaintia		1488	Voucher	14,810	0	0	0	0	14,810	14,810
						Voted-Sixth-Schedule-Jaintia		1489	Voucher	3,506	0	0	0	0	3,506	3,506
						Voted-Sixth-Schedule-Jaintia		1490	Voucher	1,412	0	0	0	0	1,412	1,412
						Voted-Sixth-Schedule-Jaintia		1491	Voucher	3,091	0	0	0	0	3,091	3,091
						Voted-Sixth-Schedule-Jaintia		1492	Voucher	20,000	0	0	0	0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		1605	Voucher	47,540	0	0	0	0	47,540	47,540
						Voted-Sixth-Schedule-Jaintia		1944	Voucher	28,556	0	0	0	0	28,556	28,556
						Voted-Sixth-Schedule-Jaintia		1945	Voucher	17,700	0	0	0	0	17,700	17,700
						Voted-Sixth-Schedule-Jaintia		1946	Voucher	16,048	0	0	0	0	16,048	16,048

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Jowai Treasury														
D.D.O. :		4100001   District Sports Officer   Jowai														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2704	Voucher	2,15,585	0	0		0	2,15,585	2,15,585
						Voted-Sixth-Schedule-Jaintia		2705	Voucher	48,082	0	0		0	48,082	48,082
						Voted-Sixth-Schedule-Jaintia		2706	Voucher	57,995	0	0		0	57,995	57,995
						Total Object Head-- 13 :				8,18,271	0	0		0	8,18,271	8,18,271
						Total Sub Head :				12,48,463	0	13,500		0	12,34,963	12,48,463
						Total Minor Head 1 :				12,48,463	0	13,500		0	12,34,963	12,48,463
						Total Sub Major Head 0 :				12,48,463	0	13,500		0	12,34,963	12,48,463
						Total Major Head 2204 :				12,48,463	0	13,500		0	12,34,963	12,48,463
						Total of Month :				12,48,463	0	13,500		0	12,34,963	12,48,463
						Total of DDO 4100001 :				51,19,845	0	2,12,000		0	49,07,845	51,19,845
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :															51,19,845	
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia								30,34,207
2204	00	1	(03) District Sport Officer And Staff-		0	02. Wages		Voted-Sixth-Schedule-Jaintia								9,66,600

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Jowai Treasury						
D.D.O. :	4100001 District Sports Officer Jowai						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	28,130
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	10,90,908
							51,19,845



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	632	Voucher	73,808	0	0	0	73,808	73,808		
						Voted-Sixth-Schedule-Khasi	633	Voucher	32,024	0	0	0	32,024	32,024		
						Voted-Sixth-Schedule-Khasi	634	Voucher	5,62,361	0	42,460	0	5,19,901	5,62,361		
						Total Object Head-- 1 :		6,68,193	0	42,460	0	6,25,733	6,68,193			
						Total Sub Head :		6,68,193	0	42,460	0	6,25,733	6,68,193			
						Total Minor Head 1 :		6,68,193	0	42,460	0	6,25,733	6,68,193			
						Total Sub Major Head 0 :		6,68,193	0	42,460	0	6,25,733	6,68,193			
						Total Major Head 2204 :		6,68,193	0	42,460	0	6,25,733	6,68,193			
Total of Month :										6,68,193	0	42,460	0	6,25,733	6,68,193	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169		
						Total Object Head-- 1 :		6,36,169	0	43,460	0	5,92,709	6,36,169			
					02. Wages	Voted-Sixth-Schedule-Khasi	535	Voucher	35,070	0	0	0	35,070	35,070		
						Total Object Head-- 2 :		35,070	0	0	0	35,070	35,070			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Minor Head    1 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Sub Major Head    0 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Major Head    2204 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total of Month :				6,71,239	0	43,460		0	6,27,779	6,71,239
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	71	Voucher	6,36,169	0	43,460		0	5,92,709	6,36,169
						Total Object Head--    1 :				6,36,169	0	43,460		0	5,92,709	6,36,169
					02. Wages		Voted-Sixth-Schedule-Khasi	483	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head--    2 :				35,070	0	0		0	35,070	35,070
						Total Sub Head :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Minor Head    1 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Sub Major Head    0 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Major Head    2204 :				6,71,239	0	43,460		0	6,27,779	6,71,239

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										6,71,239	0	43,460		0	6,27,779	6,71,239
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher	6,36,169	0	43,460		0	5,92,709	6,36,169
						Total Object Head-- 1 :				6,36,169	0	43,460		0	5,92,709	6,36,169
					02. Wages		Voted-Sixth-Schedule-Khasi	559	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head-- 2 :				35,070	0	0		0	35,070	35,070
						Total Sub Head :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Minor Head 1 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Sub Major Head 0 :				6,71,239	0	43,460		0	6,27,779	6,71,239
						Total Major Head 2204 :				6,71,239	0	43,460		0	6,27,779	6,71,239
Total of Month :										6,71,239	0	43,460		0	6,27,779	6,71,239
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		107	Voucher	6,49,608	0	43,700		0	6,05,908	6,49,608
					Total Object Head-- 1 :					6,49,608	0	43,700		0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi		548	Voucher	35,070	0	0		0	35,070	35,070
					Total Object Head-- 2 :					35,070	0	0		0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		547	Voucher	8,514	0	0		0	8,514	8,514
						Voted-Sixth-Schedule-Khasi		752	Voucher	1,656	0	0		0	1,656	1,656
						Voted-Sixth-Schedule-Khasi		753	Voucher	3,534	0	0		0	3,534	3,534
						Total Object Head-- 13 :					13,704	0	0		0	13,704
					Total Sub Head :					6,98,382	0	43,700		0	6,54,682	6,98,382
					Total Minor Head 1 :					6,98,382	0	43,700		0	6,54,682	6,98,382
					Total Sub Major Head 0 :					6,98,382	0	43,700		0	6,54,682	6,98,382
					Total Major Head 2204 :					6,98,382	0	43,700		0	6,54,682	6,98,382
Total of Month :					6,98,382	0	43,700		0	6,54,682	6,98,382					
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury		Nongstoin Treasury													
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin													
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	6,49,608	0	43,700		0	6,05,908	6,49,608
					Total Object Head-- 1 :				6,49,608	0	43,700		0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi	476	Voucher	35,070	0	0	0	35,070	35,070	
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070	
				11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi	628	Voucher	17,426	0	0	0	17,426	17,426	
						Voted-Sixth-Schedule-Khasi	629	Voucher	13,012	0	0	0	13,012	13,012	
						Voted-Sixth-Schedule-Khasi	630	Voucher	7,196	0	0	0	7,196	7,196	
						Voted-Sixth-Schedule-Khasi	682	Voucher	6,720	0	0	0	6,720	6,720	
					Total Object Head-- 11 :				44,354	0	0	0	44,354	44,354	
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	475	Voucher	13,028	0	0	0	13,028	13,028	
						Voted-Sixth-Schedule-Khasi	638	Voucher	2,499	0	0	0	2,499	2,499	
						Voted-Sixth-Schedule-Khasi	639	Voucher	17,010	0	0	0	17,010	17,010	
						Voted-Sixth-Schedule-Khasi	683	Voucher	18,600	0	0	0	18,600	18,600	
					Total Object Head-- 13 :				51,137	0	0	0	51,137	51,137	
				Total Sub Head :					7,80,169	0	43,700		0	7,36,469	7,80,169
Total Minor Head 1 :					7,80,169	0	43,700		0	7,36,469	7,80,169				

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head   0 :				7,80,169	0	43,700		0	7,36,469	7,80,169
						Total Major Head   2204 :				7,80,169	0	43,700		0	7,36,469	7,80,169
						Total of Month   :				7,80,169	0	43,700		0	7,36,469	7,80,169
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	319	Voucher	6,49,608	0	43,700		0	6,05,908	6,49,608	
					Total Object Head--   1 :					6,49,608	0	43,700		0	6,05,908	6,49,608
					02. Wages	Voted-Sixth-Schedule-Khasi	724	Voucher	35,070	0	0		0	35,070	35,070	
					Total Object Head--   2 :					35,070	0	0		0	35,070	35,070
					Total Sub Head   :					6,84,678	0	43,700		0	6,40,978	6,84,678
					Total Minor Head   1 :					6,84,678	0	43,700		0	6,40,978	6,84,678
					Total Sub Major Head   0 :					6,84,678	0	43,700		0	6,40,978	6,84,678
						Total Major Head   2204 :				6,84,678	0	43,700		0	6,40,978	6,84,678
						Total of Month   :				6,84,678	0	43,700		0	6,40,978	6,84,678
Month of Account:		NOV/2024														

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin													
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608	
						Voted-Sixth-Schedule-Khasi	614	Voucher	49,104	0	0	0	49,104	49,104	
					Total Object Head-- 1 :				6,98,712	0	43,700	0	6,55,012	6,98,712	
					02. Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	35,070	0	0	0	35,070	35,070	
						Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
				11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	221	Voucher	3,900	0	0	0	3,900	3,900		
					Voted-Sixth-Schedule-Khasi	226	Voucher	13,269	0	0	0	13,269	13,269		
					Total Object Head-- 11 :				17,169	0	0	0	17,169	17,169	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	734	Voucher	2,121	0	0	0	2,121	2,121		
					Voted-Sixth-Schedule-Khasi	775	Voucher	14,500	0	0	0	14,500	14,500		
					Voted-Sixth-Schedule-Khasi	776	Voucher	7,876	0	0	0	7,876	7,876		
					Total Object Head-- 13 :				24,497	0	0	0	24,497	24,497	
				Total Sub Head :				7,75,448	0	43,700	0	7,31,748	7,75,448		
				Total Minor Head 1 :				7,75,448	0	43,700	0	7,31,748	7,75,448		
				Total Sub Major Head 0 :				7,75,448	0	43,700	0	7,31,748	7,75,448		
				Total Major Head 2204 :				7,75,448	0	43,700	0	7,31,748	7,75,448		

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																	
Department : Sports and Youth Affairs Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin																																	
Month of Account: NOV/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									7,75,448	0	43,700		0	7,31,748	7,75,448																		
Month of Account: DEC/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	6,67,884	0	43,700		0	6,24,184	6,67,884																		
						Voted-Sixth-Schedule-Khasi	957	Voucher	6,67,884	0	43,700		0	6,24,184	6,67,884																		
					Total Object Head-- 1 :			13,35,768	0	87,400		0	12,48,368	13,35,768																			
					02. Wages	Voted-Sixth-Schedule-Khasi	575	Voucher	35,070	0	0		0	35,070	35,070																		
						Total Object Head-- 2 :			35,070	0	0		0	35,070	35,070																		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1211	Voucher	6,200	0	0		0	6,200	6,200																		
				Voted-Sixth-Schedule-Khasi		1212	Voucher	29,500	0	0		0	29,500	29,500																			
				Total Object Head-- 13 :			35,700	0	0		0	35,700	35,700																				
				Total Sub Head :			14,06,538	0	87,400		0	13,19,138	14,06,538																				
				Total Minor Head 1 :				14,06,538	0	87,400		0	13,19,138	14,06,538																			
				Total Sub Major Head 0 :				14,06,538	0	87,400		0	13,19,138	14,06,538																			
				Total Major Head 2204 :				14,06,538	0	87,400		0	13,19,138	14,06,538																			



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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																	
Department : Sports and Youth Affairs Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin																																	
Month of Account: DEC/2024																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									14,06,538	0	87,400	0	13,19,138	14,06,538																			
Month of Account: JAN/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	31	Voucher	35,070	0	0	0	35,070	35,070																			
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070																			
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	392	Voucher	3,303	0	0	0	3,303	3,303																			
						Voted-Sixth-Schedule-Khasi	393	Voucher	5,588	0	0	0	5,588	5,588																			
						Voted-Sixth-Schedule-Khasi	430	Voucher	3,028	0	0	0	3,028	3,028																			
						Total Object Head-- 11 :				11,919	0	0	0	11,919	11,919																		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	64	Voucher	27,720	0	0	0	27,720	27,720																			
						Total Object Head-- 13 :				27,720	0	0	0	27,720	27,720																		
					Total Sub Head :				74,709	0	0	0	74,709	74,709																			
					Total Minor Head 1 :				74,709	0	0	0	74,709	74,709																			
					Total Sub Major Head 0 :				74,709	0	0	0	74,709	74,709																			
					Total Major Head 2204 :				74,709	0	0	0	74,709	74,709																			

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										74,709	0	0		0	74,709	74,709
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	108	Voucher	6,72,956	0	43,700		0	6,29,256	6,72,956
										6,72,956	0	43,700		0	6,29,256	6,72,956
										35,070	0	0		0	35,070	35,070
										35,070	0	0		0	35,070	35,070
										12,566	0	0		0	12,566	12,566
										12,566	0	0		0	12,566	12,566
Total Sub Head :										7,20,592	0	43,700		0	6,76,892	7,20,592
Total Minor Head    1 :										7,20,592	0	43,700		0	6,76,892	7,20,592
Total Sub Major Head    0 :										7,20,592	0	43,700		0	6,76,892	7,20,592
Total Major Head    2204 :										7,20,592	0	43,700		0	6,76,892	7,20,592
Total of Month :										7,20,592	0	43,700		0	6,76,892	7,20,592
Month of Account:		MAR/2025														

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	6,72,956	0	43,700	0			6,29,256	6,72,956
						Voted-Sixth-Schedule-Khasi	590	Voucher	28,094	0	0	0		28,094	28,094	
						Total Object Head-- 1 :			7,01,050	0	43,700	0		6,57,350	7,01,050	
					02. Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	35,070	0	0	0		35,070	35,070	
						Voted-Sixth-Schedule-Khasi	320	Voucher	35,070	0	0	0		35,070	35,070	
						Total Object Head-- 2 :			70,140	0	0	0		70,140	70,140	
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	1897	Voucher	8,360	0	0	0		8,360	8,360	
						Voted-Sixth-Schedule-Khasi	2014	Voucher	5,344	0	0	0		5,344	5,344	
						Total Object Head-- 11 :			13,704	0	0	0		13,704	13,704	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1277	Voucher	7,780	0	0	0		7,780	7,780	
						Voted-Sixth-Schedule-Khasi	1304	Voucher	12,840	0	0	0		12,840	12,840	
						Voted-Sixth-Schedule-Khasi	1883	Voucher	24,000	0	0	0		24,000	24,000	
						Voted-Sixth-Schedule-Khasi	1902	Voucher	28,500	0	0	0		28,500	28,500	
						Voted-Sixth-Schedule-Khasi	1903	Voucher	29,600	0	0	0		29,600	29,600	
						Voted-Sixth-Schedule-Khasi	1905	Voucher	27,000	0	0	0		27,000	27,000	
						Voted-Sixth-Schedule-Khasi	1908	Voucher	1,74,168	0	0	0		1,74,168	1,74,168	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury		Nongstoin Treasury															
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1914	Voucher	29,972	0	0	0	29,972	29,972		
							Voted-Sixth-Schedule-Khasi	1915	Voucher	30,800	0	0	0	30,800	30,800		
							Voted-Sixth-Schedule-Khasi	1916	Voucher	30,500	0	0	0	30,500	30,500		
							Voted-Sixth-Schedule-Khasi	1917	Voucher	62,000	0	0	0	62,000	62,000		
							Voted-Sixth-Schedule-Khasi	1918	Voucher	30,000	0	0	0	30,000	30,000		
							Voted-Sixth-Schedule-Khasi	1989	Voucher	3,502	0	0	0	3,502	3,502		
							Voted-Sixth-Schedule-Khasi	2007	Voucher	26,000	0	0	0	26,000	26,000		
							Voted-Sixth-Schedule-Khasi	2011	Voucher	29,900	0	0	0	29,900	29,900		
							Voted-Sixth-Schedule-Khasi	2012	Voucher	28,320	0	0	0	28,320	28,320		
							Voted-Sixth-Schedule-Khasi	243	Voucher	25,429	0	0	0	25,429	25,429		
							Voted-Sixth-Schedule-Khasi	657	Voucher	12,920	0	0	0	12,920	12,920		
							Voted-Sixth-Schedule-Khasi	658	Voucher	2,827	0	0	0	2,827	2,827		
							Voted-Sixth-Schedule-Khasi	805	Voucher	29,972	0	0	0	29,972	29,972		
							Voted-Sixth-Schedule-Khasi	806	Voucher	9,676	0	0	0	9,676	9,676		
							Voted-Sixth-Schedule-Khasi	862	Voucher	19,350	0	0	0	19,350	19,350		

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001   District Sports Officer   West Khasi Hills District Nongstoin														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		863	Voucher	18,000	0	0		0	18,000	18,000
						Voted-Sixth-Schedule-Khasi		875	Voucher	27,396	0	0		0	27,396	27,396
						Voted-Sixth-Schedule-Khasi		876	Voucher	19,275	0	0		0	19,275	19,275
						Voted-Sixth-Schedule-Khasi		914	Voucher	18,109	0	0		0	18,109	18,109
						Voted-Sixth-Schedule-Khasi		915	Voucher	17,414	0	0		0	17,414	17,414
						Total Object Head-- 13 :				7,75,250	0	0		0	7,75,250	7,75,250
						Total Sub Head :				15,60,144	0	43,700		0	15,16,444	15,60,144
						Total Minor Head 1 :				15,60,144	0	43,700		0	15,16,444	15,60,144
						Total Sub Major Head 0 :				15,60,144	0	43,700		0	15,16,444	15,60,144
						Total Major Head 2204 :				15,60,144	0	43,700		0	15,16,444	15,60,144
Total of Month :							15,60,144	0	43,700		0	15,16,444	15,60,144			
Total of DDO 4100001 :							93,82,570	0	5,22,440		0	88,60,130	93,82,570			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
93,82,570																

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	4100001	District Sports Officer West Khasi Hills District Nongstoin									
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79,34,010			
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,20,840			
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	99,712			
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,28,008			
								93,82,570			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	640	Voucher	1,14,035	0	21,250	0	92,785	1,14,035		
						Voted-Sixth-Schedule-Garo	641	Voucher	4,52,662	5,250	35,000	0	4,12,412	4,47,412		
						Total Object Head-- I :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
						Total Sub Head :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
						Total Minor Head I :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
						Total Sub Major Head 0 :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
						Total Major Head 2204 :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
						Total of Month :				5,66,697	5,250	56,250	0	5,05,197	5,61,447	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	1,14,035	0	21,250	0	92,785	1,14,035		
						Voted-Sixth-Schedule-Garo	370	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412		
						Voted-Sixth-Schedule-Garo	579	Voucher	5,960	0	0	0	5,960	5,960		
						Voted-Sixth-Schedule-Garo	580	Voucher	27,352	0	0	0	27,352	27,352		
						Total Object Head-- I :										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					6,00,009	5,250	61,250	0		5,33,509	5,94,759
					02. Wages		Voted-Sixth-Schedule-Garo	371	Voucher	92,520	0	0	0		92,520	92,520
					Total Object Head-- 2 :					92,520	0	0	0		92,520	92,520
					Total Sub Head :					6,92,529	5,250	61,250	0		6,26,029	6,87,279
					Total Minor Head 1 :					6,92,529	5,250	61,250	0		6,26,029	6,87,279
					Total Sub Major Head 0 :					6,92,529	5,250	61,250	0		6,26,029	6,87,279
					Total Major Head 2204 :					6,92,529	5,250	61,250	0		6,26,029	6,87,279
Total of Month :										6,92,529	5,250	61,250	0		6,26,029	6,87,279
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	131	Voucher	4,52,662	5,250	40,000	0		4,07,412	4,47,412
							Voted-Sixth-Schedule-Garo	15	Voucher	1,14,035	0	15,000	0		99,035	1,14,035
							Voted-Sixth-Schedule-Garo	445	Voucher	1,36,386	0	0	0		1,36,386	1,36,386
						Total Object Head-- 1 :					7,03,083	5,250	55,000	0		6,42,833
					02. Wages		Voted-Sixth-	132	Voucher	46,260	0	0	0		46,260	46,260



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				46,260	0	0	0	0	46,260	46,260
						Total Sub Head :				7,49,343	5,250	55,000	0	0	6,89,093	7,44,093
						Total Minor Head 1 :				7,49,343	5,250	55,000	0	0	6,89,093	7,44,093
						Total Sub Major Head 0 :				7,49,343	5,250	55,000	0	0	6,89,093	7,44,093
						Total Major Head 2204 :				7,49,343	5,250	55,000	0	0	6,89,093	7,44,093
						Total of Month :				7,49,343	5,250	55,000	0	0	6,89,093	7,44,093
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	1,14,035	0	15,000	0	0	99,035	1,14,035	
						Voted-Sixth-Schedule-Garo	65	Voucher	4,52,662	5,250	40,000	0	0	4,07,412	4,47,412	
						Voted-Sixth-Schedule-Garo	813	Voucher	20,592	0	0	0	0	20,592	20,592	
						Voted-Sixth-Schedule-Garo	875	Challan	-3,590	0	0	0	0	-3,590	-3,590	
						Total Object Head-- 1 :				5,83,699	5,250	55,000	0	0	5,23,449	5,78,449
					02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	46,260	0	0	0	0	46,260	46,260	
						Total Object Head-- 2 :				46,260	0	0	0	0	46,260	46,260

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																												
Department : Sports and Youth Affairs Department																												
Treasury William Nagar Treasury																												
D.D.O. : 4100001 District Sports Officer Williamnagar																												
Month of Account: JUL/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		548		Voucher		1,00,000		0		0		0		1,00,000		1,00,000						
						Voted-Sixth-Schedule-Garo		646		Voucher		1,22,000		0		0		0		1,22,000		1,22,000						
						Total Object Head-- 13 :										2,22,000		0		0		0		2,22,000		2,22,000		
						Total Sub Head :										8,51,959		5,250		55,000		0		7,91,709		8,46,709		
						Total Minor Head 1 :										8,51,959		5,250		55,000		0		7,91,709		8,46,709		
						Total Sub Major Head 0 :										8,51,959		5,250		55,000		0		7,91,709		8,46,709		
						Total Major Head 2204 :										8,51,959		5,250		55,000		0		7,91,709		8,46,709		
Total of Month : 8,51,959 5,250 55,000 0 7,91,709 8,46,709																												
Month of Account: AUG/2024																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		183		Voucher		1,17,181		0		15,000		0		1,02,181		1,17,181						
						Voted-Sixth-Schedule-Garo		184		Voucher		4,69,055		0		41,000		0		4,28,055		4,69,055						
						Total Object Head-- 1 :										5,86,236		0		56,000		0		5,30,236		5,86,236		
					02. Wages	Voted-Sixth-Schedule-Garo		185		Voucher		46,260		0		0		0		46,260		46,260						
						Total Object Head-- 2 :										46,260		0		0		0		46,260		46,260		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	687	Voucher	38,840	0	0	0	38,840	38,840		
						Voted-Sixth-Schedule-Garo	708	Voucher	61,160	0	0	0	61,160	61,160		
					Total Object Head-- 11 :					1,00,000	0	0	0	1,00,000	1,00,000	
					Total Sub Head :					7,32,496	0	56,000	0	6,76,496	7,32,496	
					Total Minor Head 1 :					7,32,496	0	56,000	0	6,76,496	7,32,496	
					Total Sub Major Head 0 :					7,32,496	0	56,000	0	6,76,496	7,32,496	
					Total Major Head 2204 :					7,32,496	0	56,000	0	6,76,496	7,32,496	
					Total of Month :					7,32,496	0	56,000	0	6,76,496	7,32,496	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181		
						Voted-Sixth-Schedule-Garo	387	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055		
						Total Object Head-- 1 :					5,86,236	0	56,000	0	5,30,236	5,86,236
					02. Wages	Voted-Sixth-Schedule-Garo	437	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :					46,260	0	0	0	46,260	46,260

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Garo	804	Voucher	1,03,546	0	0	0	1,03,546	1,03,546		
									Total Object Head-- 6 :	1,03,546	0	0	0	1,03,546	1,03,546	
					Total Sub Head :				7,36,042	0	56,000	0	6,80,042	7,36,042		
					Total Minor Head 1 :				7,36,042	0	56,000	0	6,80,042	7,36,042		
					Total Sub Major Head 0 :				7,36,042	0	56,000	0	6,80,042	7,36,042		
					Total Major Head 2204 :				7,36,042	0	56,000	0	6,80,042	7,36,042		
					Total of Month :				7,36,042	0	56,000	0	6,80,042	7,36,042		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181		
						Voted-Sixth-Schedule-Garo	156	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055		
					Total Object Head-- 1 :	5,86,236	0	56,000	0	5,30,236	5,86,236					
					02. Wages	Voted-Sixth-Schedule-Garo	351	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :	46,260	0	0	0	46,260	46,260				
Total Sub Head :									6,32,496	0	56,000	0	5,76,496	6,32,496		

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Department :		Sports and Youth Affairs   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		4100001   District Sports Officer   Williamnagar															
Month of Account:		OCT/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00	001			Total Minor Head    1 :				6,32,496	0	56,000	0	5,76,496	6,32,496			
					Total Sub Major Head    0 :				6,32,496	0	56,000	0	5,76,496	6,32,496			
					Total Major Head    2204 :				6,32,496	0	56,000	0	5,76,496	6,32,496			
Total of Month    :					6,32,496				0	56,000	0	5,76,496	6,32,496				
Month of Account:		NOV/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181			
						Voted-Sixth-Schedule-Garo	65	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055			
						Voted-Sixth-Schedule-Garo	787	Voucher	20,532	0	0	0	20,532	20,532			
						Voted-Sixth-Schedule-Garo	788	Voucher	35,544	0	0	0	35,544	35,544			
						Voted-Sixth-Schedule-Garo	796	Voucher	9,204	0	0	0	9,204	9,204			
						Total Object Head--    1 :			6,51,516	0	56,000	0	5,95,516	6,51,516			
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher	46,260	0	0	0	46,260	46,260			
						Total Object Head--    2 :			46,260	0	0	0	46,260	46,260			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	2,343	0	0	0	2,343	2,343			

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Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	767	Voucher	17,000	0	0	0		17,000	17,000
Total Object Head-- 13 :										19,343	0	0	0		19,343	19,343
Total Sub Head :										7,17,119	0	56,000	0		6,61,119	7,17,119
Total Minor Head 1 :										7,17,119	0	56,000	0		6,61,119	7,17,119
Total Sub Major Head 0 :										7,17,119	0	56,000	0		6,61,119	7,17,119
Total Major Head 2204 :										7,17,119	0	56,000	0		6,61,119	7,17,119
Total of Month :										7,17,119	0	56,000	0		6,61,119	7,17,119
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher	4,14,784	0	41,000	0		3,73,784	4,14,784
							Voted-Sixth-Schedule-Garo	1197	Voucher	1,19,482	0	15,000	0		1,04,482	1,19,482
							Voted-Sixth-Schedule-Garo	48	Voucher	63,157	0	0	0		63,157	63,157
							Voted-Sixth-Schedule-Garo	74	Voucher	1,19,482	0	15,000	0		1,04,482	1,19,482
							Voted-Sixth-Schedule-Garo	941	Voucher	63,157	0	0	0		63,157	63,157
							Voted-Sixth-Schedule-Garo	942	Voucher	4,14,784	0	41,000	0		3,73,784	4,14,784

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Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,94,846	0	1,12,000		0	10,82,846	11,94,846
					02. Wages		Voted-Sixth-Schedule-Garo	1250	Voucher	46,260	0	0		0	46,260	46,260
							Voted-Sixth-Schedule-Garo	371	Voucher	46,260	0	0		0	46,260	46,260
						Total Object Head-- 2 :				92,520	0	0		0	92,520	92,520
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1147	Voucher	4,000	0	0		0	4,000	4,000
							Voted-Sixth-Schedule-Garo	1219	Voucher	13,800	0	0		0	13,800	13,800
							Voted-Sixth-Schedule-Garo	427	Voucher	78,000	0	0		0	78,000	78,000
							Voted-Sixth-Schedule-Garo	547	Voucher	7,670	0	0		0	7,670	7,670
							Voted-Sixth-Schedule-Garo	549	Voucher	12,475	0	0		0	12,475	12,475
							Voted-Sixth-Schedule-Garo	604	Voucher	98,000	0	0		0	98,000	98,000
							Voted-Sixth-Schedule-Garo	807	Voucher	16,000	0	0		0	16,000	16,000
						Total Object Head-- 13 :				2,29,945	0	0		0	2,29,945	2,29,945
						Total Sub Head :				15,17,311	0	1,12,000		0	14,05,311	15,17,311
						Total Minor Head 1 :				15,17,311	0	1,12,000		0	14,05,311	15,17,311
						Total Sub Major Head 0 :				15,17,311	0	1,12,000		0	14,05,311	15,17,311
						Total Major Head 2204 :				15,17,311	0	1,12,000		0	14,05,311	15,17,311

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury William Nagar Treasury																
D.D.O. : 4100001 District Sports Officer Williamnagar																
Month of Account: DEC/2024																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
Total of Month :									15,17,311	0	1,12,000		0	14,05,311	15,17,311	
Month of Account: FEB/2025																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	3,40,737	0	30,000		0	3,10,737	3,40,737	
						Voted-Sixth-Schedule-Garo	333	Voucher	1,41,008	0	11,000		0	1,30,008	1,41,008	
						Voted-Sixth-Schedule-Garo	342	Voucher	1,19,482	0	15,000		0	1,04,482	1,19,482	
Total Object Head-- 1 :									6,01,227	0	56,000		0	5,45,227	6,01,227	
					02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	46,260	0	0		0	46,260	46,260	
Total Object Head-- 2 :									46,260	0	0		0	46,260	46,260	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	484	Voucher	31,000	0	0		0	31,000	31,000	
						Voted-Sixth-Schedule-Garo	509	Voucher	1,98,000	0	0		0	1,98,000	1,98,000	
						Voted-Sixth-Schedule-Garo	550	Voucher	12,000	0	0		0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	643	Voucher	11,125	0	0		0	11,125	11,125	
Total Object Head-- 13 :									2,52,125	0	0		0	2,52,125	2,52,125	



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Department :		Sports and Youth Affairs   Department														
Treasury :		William Nagar Treasury														
D.D.O. :		4100001   District Sports Officer   Williamnagar														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				8,99,612	0	56,000		0	8,43,612	8,99,612
						Total Minor Head    1 :				8,99,612	0	56,000		0	8,43,612	8,99,612
						Total Sub Major Head    0 :				8,99,612	0	56,000		0	8,43,612	8,99,612
						Total Major Head    2204 :				8,99,612	0	56,000		0	8,43,612	8,99,612
						Total of Month :				8,99,612	0	56,000		0	8,43,612	8,99,612
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		270	Voucher	3,40,737	0	30,000		0	3,10,737	3,40,737
						Voted-Sixth-Schedule-Garo		271	Voucher	1,19,482	0	15,000		0	1,04,482	1,19,482
						Voted-Sixth-Schedule-Garo		486	Voucher	81,814	0	6,000		0	75,814	81,814
						Total Object Head--    1 :				5,42,033	0	51,000		0	4,91,033	5,42,033
					02. Wages	Voted-Sixth-Schedule-Garo		414	Voucher	46,260	0	0		0	46,260	46,260
						Total Object Head--    2 :				46,260	0	0		0	46,260	46,260
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1271	Voucher	25,600	0	0		0	25,600	25,600
						Voted-Sixth-		1293	Voucher	2,556	0	0		0	2,556	2,556

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		William Nagar Treasury															
D.D.O. :		4100001   District Sports Officer   Williamnagar															
Month of Account:		MAR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1294	Voucher	40,000	0	0	0	0	40,000	40,000	
						Voted-Sixth-Schedule-Garo		1384	Voucher	64,462	0	0	0	0	64,462	64,462	
						Voted-Sixth-Schedule-Garo		520	Voucher	34,877	0	0	0	0	34,877	34,877	
						Voted-Sixth-Schedule-Garo		781	Voucher	2,00,000	0	0	0	0	2,00,000	2,00,000	
						Total Object Head-- 13 :				3,67,495	0	0	0	0	3,67,495	3,67,495	
						Total Sub Head :				9,55,788	0	51,000	0	0	9,04,788	9,55,788	
						Total Minor Head 1 :				9,55,788	0	51,000	0	0	9,04,788	9,55,788	
						Total Sub Major Head 0 :				9,55,788	0	51,000	0	0	9,04,788	9,55,788	
						Total Major Head 2204 :				9,55,788	0	51,000	0	0	9,04,788	9,55,788	
						Total of Month :				9,55,788	0	51,000	0	0	9,04,788	9,55,788	
Total of DDO						4100001 :				90,51,392	21,000	6,70,500	0	83,59,892	90,30,392		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	90,30,392
Summary of DDO wise expenditure																	
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					71,80,818			

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	William Nagar Treasury										
D.D.O. :	4100001 District Sports Officer Williamnagar										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				5,55,120
2204	00	1	(03)	District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Garo				1,03,546
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo				1,00,000
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				10,90,908
											90,30,392

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																					
Department :		Sports and Youth Affairs   Department																					
Treasury :		Nongpoh Treasury																					
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh																					
Month of Account:		APR/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	3,83,264	0	28,260		0	3,55,004	3,83,264								
									Total Object Head-- 1 :					3,83,264	0	28,260		0	3,55,004	3,83,264			
					Total Sub Head :					3,83,264	0	28,260		0	3,55,004	3,83,264							
					Total Minor Head 1 :					3,83,264	0	28,260		0	3,55,004	3,83,264							
					Total Sub Major Head 0 :					3,83,264	0	28,260		0	3,55,004	3,83,264							
					Total Major Head 2204 :					3,83,264	0	28,260		0	3,55,004	3,83,264							
					Total of Month :					3,83,264	0	28,260		0	3,55,004	3,83,264							
Month of Account:		MAY/2024																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,83,264	0	28,260		0	3,55,004	3,83,264								
									Total Object Head-- 1 :					3,83,264	0	28,260		0	3,55,004	3,83,264			
					02. Wages				Voted-Sixth-Schedule-Khasi	592	Voucher	1,03,680	0	0		0	1,03,680	1,03,680					
												Total Object Head-- 2 :					1,03,680	0	0		0	1,03,680	1,03,680
												Total Sub Head :					4,86,944	0	28,260		0	4,58,684	4,86,944
Total Minor Head 1 :					4,86,944	0	28,260		0	4,58,684	4,86,944												

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head   0 :				4,86,944	0	28,260		0	4,58,684	4,86,944
						Total Major Head   2204 :				4,86,944	0	28,260		0	4,58,684	4,86,944
						Total of Month   :				4,86,944	0	28,260		0	4,58,684	4,86,944
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		115	Voucher	3,83,264	0	20,260		0	3,63,004	3,83,264
						Voted-Sixth-Schedule-Khasi		15	Voucher	19,400	0	0		0	19,400	19,400
					Total Object Head--   1 :					4,02,664	0	20,260		0	3,82,404	4,02,664
				02. Wages	Voted-Sixth-Schedule-Khasi		408	Voucher	50,316	0	0		0	50,316	50,316	
					Total Object Head--   2 :					50,316	0	0		0	50,316	50,316
				Total Sub Head   :					4,52,980	0	20,260		0	4,32,720	4,52,980	
				Total Minor Head   1 :					4,52,980	0	20,260		0	4,32,720	4,52,980	
Total Sub Major Head   0 :					4,52,980	0	20,260		0	4,32,720	4,52,980					
Total Major Head   2204 :					4,52,980	0	20,260		0	4,32,720	4,52,980					
Total of Month   :					4,52,980	0	20,260		0	4,32,720	4,52,980					

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Demand :			58      ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :			Sports and Youth Affairs   Department													
Treasury			Nongpoh Treasury													
D.D.O. :			4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:			JUL/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264		
					Total Object Head-- 1 :				3,83,264	0	20,260	0	3,63,004	3,83,264		
					02. Wages	Voted-Sixth-Schedule-Khasi	562	Voucher	51,840	0	0	0	51,840	51,840		
				Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	678	Voucher	47,500	0	0	0	47,500	47,500			
					Voted-Sixth-Schedule-Khasi	903	Voucher	14,428	0	0	0	14,428	14,428			
					Total Object Head-- 13 :				61,928	0	0	0	61,928	61,928		
				Total Sub Head :				4,97,032	0	20,260	0	4,76,772	4,97,032			
				Total Minor Head 1 :				4,97,032	0	20,260	0	4,76,772	4,97,032			
				Total Sub Major Head 0 :				4,97,032	0	20,260	0	4,76,772	4,97,032			
				Total Major Head 2204 :				4,97,032	0	20,260	0	4,76,772	4,97,032			
Total of Month :				4,97,032	0	20,260	0	4,76,772	4,97,032							
Month of Account:			AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,93,088	0	20,760		0	3,72,328	3,93,088
					02. Wages		Voted-Sixth-Schedule-Khasi	492	Voucher	51,078	0	0	0	51,078	51,078	
						Total Object Head-- 2 :				51,078	0	0	0	51,078	51,078	
						Total Sub Head :				4,44,166	0	20,760	0	4,23,406	4,44,166	
						Total Minor Head 1 :				4,44,166	0	20,760	0	4,23,406	4,44,166	
						Total Sub Major Head 0 :				4,44,166	0	20,760	0	4,23,406	4,44,166	
						Total Major Head 2204 :				4,44,166	0	20,760	0	4,23,406	4,44,166	
Total of Month :										4,44,166	0	20,760	0	4,23,406	4,44,166	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	134	Voucher	3,93,088	0	20,760		0	3,72,328	3,93,088
						Total Object Head-- 1 :				3,93,088	0	20,760	0	3,72,328	3,93,088	
					02. Wages		Voted-Sixth-Schedule-Khasi	628	Voucher	54,126	0	0	0	54,126	54,126	
						Total Object Head-- 2 :				54,126	0	0	0	54,126	54,126	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	793	Voucher	48,500	0	0	0	48,500	48,500	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :			48,500	0	0	0	48,500	48,500		
						Total Sub Head :			4,95,714	0	20,760	0	4,74,954	4,95,714		
						Total Minor Head 1 :			4,95,714	0	20,760	0	4,74,954	4,95,714		
						Total Sub Major Head 0 :			4,95,714	0	20,760	0	4,74,954	4,95,714		
						Total Major Head 2204 :			4,95,714	0	20,760	0	4,74,954	4,95,714		
Total of Month :									4,95,714	0	20,760	0	4,74,954	4,95,714		
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088		
						Voted-Sixth-Schedule-Khasi	502	Voucher	20,592	0	0	0	20,592	20,592		
						Total Object Head-- 1 :			4,13,680	0	20,760	0	3,92,920	4,13,680		
					02. Wages	Voted-Sixth-Schedule-Khasi	422	Voucher	51,840	0	0	0	51,840	51,840		
						Total Object Head-- 2 :			51,840	0	0	0	51,840	51,840		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	433	Voucher	24,540	0	0	0	24,540	24,540		
						Voted-Sixth-Schedule-Khasi	436	Voucher	11,998	0	0	0	11,998	11,998		



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	437	Voucher	14,560	0	0	0	14,560	14,560	
						Voted-Sixth-Schedule-Khasi	438	Voucher	29,470	0	0	0	29,470	29,470	
						Voted-Sixth-Schedule-Khasi	771	Voucher	15,732	0	0	0	15,732	15,732	
						Total Object Head-- 13 :			96,300	0	0	0	96,300	96,300	
					Total Sub Head :			5,61,820	0	20,760	0	5,41,060	5,61,820		
					Total Minor Head 1 :			5,61,820	0	20,760	0	5,41,060	5,61,820		
					Total Sub Major Head 0 :			5,61,820	0	20,760	0	5,41,060	5,61,820		
					Total Major Head 2204 :			5,61,820	0	20,760	0	5,41,060	5,61,820		
Total of Month :			5,61,820	0	20,760	0	5,41,060	5,61,820							
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088	
						Total Object Head-- 1 :			3,93,088	0	20,760	0	3,72,328	3,93,088	
					02. Wages	Voted-Sixth-Schedule-Khasi	386	Voucher	51,840	0	0	0	51,840	51,840	
						Total Object Head-- 2 :			51,840	0	0	0	51,840	51,840	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs   Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh																	
Month of Account:		NOV/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	510	Voucher	18,000	0	0	0	18,000	18,000					
						Voted-Sixth-Schedule-Khasi	536	Voucher	17,200	0	0	0	17,200	17,200					
						Voted-Sixth-Schedule-Khasi	731	Voucher	16,300	0	0	0	16,300	16,300					
						Total Object Head-- 13 :								51,500	0	0	0	51,500	51,500
						Total Sub Head :								4,96,428	0	20,760	0	4,75,668	4,96,428
						Total Minor Head 1 :								4,96,428	0	20,760	0	4,75,668	4,96,428
						Total Sub Major Head 0 :								4,96,428	0	20,760	0	4,75,668	4,96,428
						Total Major Head 2204 :								4,96,428	0	20,760	0	4,75,668	4,96,428
						Total of Month :								4,96,428	0	20,760	0	4,75,668	4,96,428
						Month of Account:		DEC/2024											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567					
						Voted-Sixth-Schedule-Khasi	448	Voucher	29,916	0	0	0	29,916	29,916					
						Voted-Sixth-Schedule-Khasi	949	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567					
						Total Object Head-- 1 :													

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		DEC/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,31,050	0	41,520	0	7,89,530	8,31,050	
					02. Wages	Voted-Sixth-Schedule-Khasi	1429	Voucher	51,840	0	0	0	51,840	51,840	
						Voted-Sixth-Schedule-Khasi	491	Voucher	51,840	0	0	0	51,840	51,840	
						Total Object Head-- 2 :				1,03,680	0	0	0	1,03,680	1,03,680
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1411	Voucher	29,000	0	0	0	29,000	29,000		
					Voted-Sixth-Schedule-Khasi	376	Voucher	8,500	0	0	0	8,500	8,500		
					Total Object Head-- 13 :				37,500	0	0	0	37,500	37,500	
				Total Sub Head :				9,72,230	0	41,520	0	9,30,710	9,72,230		
				Total Minor Head 1 :				9,72,230	0	41,520	0	9,30,710	9,72,230		
				Total Sub Major Head 0 :				9,72,230	0	41,520	0	9,30,710	9,72,230		
				Total Major Head 2204 :				9,72,230	0	41,520	0	9,30,710	9,72,230		
Total of Month :				9,72,230	0	41,520	0	9,30,710	9,72,230						
Month of Account:		JAN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport	0	(13) Office Expenses	Voted-Sixth-	29	Voucher	12,921	0	0	0	12,921	12,921	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				12,921	0	0	0	12,921	12,921	
						Total Sub Head :				12,921	0	0	0	12,921	12,921	
						Total Minor Head 1 :				12,921	0	0	0	12,921	12,921	
						Total Sub Major Head 0 :				12,921	0	0	0	12,921	12,921	
						Total Major Head 2204 :				12,921	0	0	0	12,921	12,921	
						Total of Month :				12,921	0	0	0	12,921	12,921	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163		
						Total Object Head-- 1 :				4,05,163	0	20,760	0	3,84,403	4,05,163	
					02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher	51,840	0	0	0	51,840	51,840		
						Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	637	Voucher	4,800	0	0	0	4,800	4,800		
						Voted-Sixth-Schedule-Khasi	638	Voucher	3,900	0	0	0	3,900	3,900		
						Voted-Sixth-Schedule-Khasi	639	Voucher	5,000	0	0	0	5,000	5,000		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		FEB/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	640	Voucher	17,840	0	0	0	17,840	17,840	
						Voted-Sixth-Schedule-Khasi	650	Voucher	43,900	0	0	0	43,900	43,900	
						Voted-Sixth-Schedule-Khasi	651	Voucher	6,972	0	0	0	6,972	6,972	
						Voted-Sixth-Schedule-Khasi	652	Voucher	9,760	0	0	0	9,760	9,760	
						Total Object Head-- 13 :			92,172	0	0	0	92,172	92,172	
					Total Sub Head :			5,49,175	0	20,760	0	5,28,415	5,49,175		
					Total Minor Head 1 :			5,49,175	0	20,760	0	5,28,415	5,49,175		
					Total Sub Major Head 0 :			5,49,175	0	20,760	0	5,28,415	5,49,175		
					Total Major Head 2204 :			5,49,175	0	20,760	0	5,28,415	5,49,175		
					Total of Month :			5,49,175	0	20,760	0	5,28,415	5,49,175		
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	360	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163	
					Total Object Head-- 1 :			4,05,163	0	20,760	0	3,84,403	4,05,163		
					02. Wages	Voted-Sixth-	2039	Voucher	31,920	0	0	0	31,920	31,920	

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :				58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES																				
Department :				Sports and Youth Affairs   Department																				
Treasury				Nongpoh Treasury																				
D.D.O. :				4100001   District Sports Officer Ri-Bhoi District Nongpoh																				
Month of Account:				MAR/2025																				
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009   -   7610						
2204   00   001				(03) District Sport Officer And Staff-		0		02. Wages		Voted-Sixth-Schedule-Khasi		484   Voucher		51,840		0		0   0			51,840		51,840	
								Total Object Head-- 2 :						83,760		0		0   0			83,760		83,760	
								11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Khasi		1376   Voucher		8,605		0		0   0			8,605		8,605	
										Voted-Sixth-Schedule-Khasi		1377   Voucher		8,064		0		0   0			8,064		8,064	
										Voted-Sixth-Schedule-Khasi		1399   Voucher		7,200		0		0   0			7,200		7,200	
										Voted-Sixth-Schedule-Khasi		1400   Voucher		6,720		0		0   0			6,720		6,720	
										Voted-Sixth-Schedule-Khasi		1401   Voucher		3,360		0		0   0			3,360		3,360	
										Voted-Sixth-Schedule-Khasi		1402   Voucher		17,789		0		0   0			17,789		17,789	
										Voted-Sixth-Schedule-Khasi		1431   Voucher		27,408		0		0   0			27,408		27,408	
								Total Object Head-- 11 :						79,146		0		0   0			79,146		79,146	
								(13) Office Expenses		Voted-Sixth-Schedule-Khasi		1048   Voucher		32,400		0		0   0			32,400		32,400	
										Voted-Sixth-Schedule-Khasi		1141   Voucher		29,500		0		0   0			29,500		29,500	
										Voted-Sixth-Schedule-Khasi		1161   Voucher		27,730		0		0   0			27,730		27,730	
										Voted-Sixth-Schedule-Khasi		1163   Voucher		27,000		0		0   0			27,000		27,000	
										Voted-Sixth-Schedule-Khasi		1398   Voucher		9,913		0		0   0			9,913		9,913	
										Voted-Sixth-		1403   Voucher		2,750		0		0   0			2,750		2,750	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1404	Voucher	2,750	0	0	0		2,750	2,750
						Voted-Sixth-Schedule-Khasi		1405	Voucher	39,100	0	0	0		39,100	39,100
						Voted-Sixth-Schedule-Khasi		2154	Voucher	17,600	0	0	0		17,600	17,600
						Voted-Sixth-Schedule-Khasi		2155	Voucher	24,192	0	0	0		24,192	24,192
						Voted-Sixth-Schedule-Khasi		2156	Voucher	24,998	0	0	0		24,998	24,998
						Voted-Sixth-Schedule-Khasi		2157	Voucher	29,500	0	0	0		29,500	29,500
						Voted-Sixth-Schedule-Khasi		2158	Voucher	27,000	0	0	0		27,000	27,000
						Voted-Sixth-Schedule-Khasi		2212	Voucher	29,400	0	0	0		29,400	29,400
						Voted-Sixth-Schedule-Khasi		550	Voucher	7,650	0	0	0		7,650	7,650
						Voted-Sixth-Schedule-Khasi		551	Voucher	5,740	0	0	0		5,740	5,740
						Voted-Sixth-Schedule-Khasi		768	Voucher	28,160	0	0	0		28,160	28,160
						Voted-Sixth-Schedule-Khasi		796	Voucher	28,800	0	0	0		28,800	28,800
						Voted-Sixth-Schedule-Khasi		797	Voucher	26,200	0	0	0		26,200	26,200
						Voted-Sixth-Schedule-Khasi		829	Voucher	50,000	0	0	0		50,000	50,000
						Voted-Sixth-Schedule-Khasi		832	Voucher	10,000	0	0	0		10,000	10,000

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		4100001   District Sports Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	835	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	860	Voucher	9,082	0	0	0	0	9,082	9,082
						Voted-Sixth-Schedule-Khasi	908	Voucher	9,840	0	0	0	0	9,840	9,840
						Voted-Sixth-Schedule-Khasi	971	Voucher	10,000	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	993	Voucher	27,025	0	0	0	0	27,025	27,025
						Total Object Head-- 13 :			5,46,330	0	0	0	0	5,46,330	5,46,330
						Total Sub Head :			11,14,399	0	20,760	0	0	10,93,639	11,14,399
						Total Minor Head 1 :			11,14,399	0	20,760	0	0	10,93,639	11,14,399
						Total Sub Major Head 0 :			11,14,399	0	20,760	0	0	10,93,639	11,14,399
						Total Major Head 2204 :			11,14,399	0	20,760	0	0	10,93,639	11,14,399
Total of Month :			11,14,399	0	20,760	0	0	10,93,639	11,14,399						
Total of DDO 4100001 :			64,67,073	0	2,63,120	0	0	62,03,953	64,67,073						
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total ( Original +Reconcilation+IA) :															64,67,073
Summary of DDO wise expenditure															



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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Nongpoh Treasury										
D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,86,776			
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,54,000			
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	79,146			
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,47,151			
								64,67,073			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1178	Voucher	8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total Object Head-- I :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total Sub Head :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total Minor Head I :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total Sub Major Head 0 :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total Major Head 2204 :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Total of Month :										8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	161	Voucher	1,14,035	0	40,000	0		74,035	1,14,035
							Voted-Sixth-Schedule-Garo	164	Voucher	8,02,018	5,250	58,000	2,198		7,36,570	7,96,768
							Voted-Sixth-Schedule-Garo	491	Voucher	40,424	0	0	0		40,424	40,424
							Voted-Sixth-Schedule-Garo	654	Voucher	5,960	0	0	0		5,960	5,960
							Voted-Sixth-Schedule-Garo	968	Voucher	1,14,035	0	40,000	0		74,035	1,14,035
Total Object Head-- I :																

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					10,76,472	5,250	1,38,000	2,198		9,31,024	10,71,222
					02. Wages		Voted-Sixth-Schedule-Garo	168	Voucher	22,380	0	0	0		22,380	22,380
							Voted-Sixth-Schedule-Garo	171	Voucher	23,880	0	0	0		23,880	23,880
						Total Object Head-- 2 :				46,260	0	0	0		46,260	46,260
						Total Sub Head :				11,22,732	5,250	1,38,000	2,198		9,77,284	11,17,482
						Total Minor Head 1 :				11,22,732	5,250	1,38,000	2,198		9,77,284	11,17,482
						Total Sub Major Head 0 :				11,22,732	5,250	1,38,000	2,198		9,77,284	11,17,482
						Total Major Head 2204 :				11,22,732	5,250	1,38,000	2,198		9,77,284	11,17,482
						Total of Month :				11,22,732	5,250	1,38,000	2,198		9,77,284	11,17,482
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1346	Voucher	24,620	0	0	0		24,620	24,620
							Voted-Sixth-Schedule-Garo	349	Voucher	1,14,035	0	40,000	0		74,035	1,14,035
							Voted-Sixth-Schedule-Garo	351	Voucher	7,18,299	0	53,000	2,198		6,63,101	7,18,299
						Total Object Head-- 1 :										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					8,56,954	0	93,000	2,198	7,61,756	8,56,954	
					02. Wages	Voted-Sixth-Schedule-Garo	1384	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260		
					Total Sub Head :				9,03,214	0	93,000	2,198	8,08,016	9,03,214		
					Total Minor Head 1 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214		
					Total Sub Major Head 0 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214		
					Total Major Head 2204 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214		
Total of Month :										9,03,214	0	93,000	2,198	8,08,016	9,03,214	
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	1,14,035	0	40,000	0	74,035	1,14,035		
						Voted-Sixth-Schedule-Garo	72	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299		
						Total Object Head-- 1 :				8,32,334	0	93,000	2,198	7,37,136	8,32,334	
					02. Wages	Voted-Sixth-Schedule-Garo	866	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1247	Voucher	34,610	0	0	0	0	34,610	34,610
						Voted-Sixth-Schedule-Garo		1248	Voucher	47,780	0	0	0	0	47,780	47,780
						Voted-Sixth-Schedule-Garo		1249	Voucher	53,840	0	0	0	0	53,840	53,840
						Voted-Sixth-Schedule-Garo		1251	Voucher	30,000	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo		1252	Voucher	23,890	0	0	0	0	23,890	23,890
						Voted-Sixth-Schedule-Garo		1253	Voucher	47,870	0	0	0	0	47,870	47,870
						Voted-Sixth-Schedule-Garo		1416	Voucher	12,738	0	0	0	0	12,738	12,738
						Voted-Sixth-Schedule-Garo		1419	Voucher	22,000	0	0	0	0	22,000	22,000
						Total Object Head-- 13 :				2,72,728	0	0	0	0	2,72,728	2,72,728
						Total Sub Head :				11,51,322	0	93,000	2,198	10,56,124	11,51,322	
Total Minor Head 1 :				11,51,322	0	93,000	2,198	10,56,124	11,51,322							
Total Sub Major Head 0 :				11,51,322	0	93,000	2,198	10,56,124	11,51,322							
Total Major Head 2204 :				11,51,322	0	93,000	2,198	10,56,124	11,51,322							
Total of Month :				11,51,322	0	93,000	2,198	10,56,124	11,51,322							
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1521	Voucher	23,023	0	0	0	23,023	23,023	
						Voted-Sixth-Schedule-Garo	553	Voucher	6,73,131	0	53,000	2,198	6,17,933	6,73,131	
						Voted-Sixth-Schedule-Garo	554	Voucher	1,17,181	0	40,000	0	77,181	1,17,181	
						Total Object Head-- 1 :				8,13,335	0	93,000	2,198	7,18,137	8,13,335
				02. Wages	Voted-Sixth-Schedule-Garo	801	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260	
				11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	907	Voucher	8,890	0	0	0	8,890	8,890		
					Voted-Sixth-Schedule-Garo	909	Voucher	10,260	0	0	0	10,260	10,260		
					Total Object Head-- 11 :				19,150	0	0	0	19,150	19,150	
				Total Sub Head :				8,78,745	0	93,000	2,198	7,83,547	8,78,745		
				Total Minor Head 1 :				8,78,745	0	93,000	2,198	7,83,547	8,78,745		
				Total Sub Major Head 0 :				8,78,745	0	93,000	2,198	7,83,547	8,78,745		
				Total Major Head 2204 :				8,78,745	0	93,000	2,198	7,83,547	8,78,745		
				Total of Month :				8,78,745	0	93,000	2,198	7,83,547	8,78,745		
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :				58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :				Sports and Youth Affairs Department														
Treasury :				Tura Treasury														
D.D.O. :				4100001 District Sports Officer West Garo Hills Tura														
Month of Account:				SEP/2024														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1320	Voucher	27,376	0	0	0	27,376	27,376				
						Voted-Sixth-Schedule-Garo	143	Voucher	1,17,181	0	40,000	0	77,181	1,17,181				
						Voted-Sixth-Schedule-Garo	146	Voucher	6,76,420	0	53,000	2,198	6,21,222	6,76,420				
						Total Object Head-- 1 :				8,20,977	0	93,000	2,198	7,25,779	8,20,977			
					02. Wages	Voted-Sixth-Schedule-Garo	149	Voucher	46,260	0	0	0	46,260	46,260				
						Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260			
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1541	Voucher	11,200	0	0	0	11,200	11,200				
						Voted-Sixth-Schedule-Garo	837	Voucher	5,660	0	0	0	5,660	5,660				
						Voted-Sixth-Schedule-Garo	838	Voucher	5,390	0	0	0	5,390	5,390				
						Voted-Sixth-Schedule-Garo	839	Voucher	7,370	0	0	0	7,370	7,370				
						Voted-Sixth-Schedule-Garo	840	Voucher	6,250	0	0	0	6,250	6,250				
						Voted-Sixth-Schedule-Garo	841	Voucher	7,420	0	0	0	7,420	7,420				
						Voted-Sixth-Schedule-Garo	842	Voucher	6,490	0	0	0	6,490	6,490				
						Voted-Sixth-Schedule-Garo	843	Voucher	5,930	0	0	0	5,930	5,930				
						Voted-Sixth-Schedule-Garo	844	Voucher	8,210	0	0	0	8,210	8,210				
						Voted-Sixth-	845	Voucher	2,420	0	0	0	2,420	2,420				

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Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	846	Voucher	7,370	0	0	0	7,370	7,370		
						Voted-Sixth-Schedule-Garo	847	Voucher	6,230	0	0	0	6,230	6,230		
						Voted-Sixth-Schedule-Garo	848	Voucher	5,930	0	0	0	5,930	5,930		
						Voted-Sixth-Schedule-Garo	849	Voucher	5,560	0	0	0	5,560	5,560		
						Voted-Sixth-Schedule-Garo	850	Voucher	5,660	0	0	0	5,660	5,660		
						Voted-Sixth-Schedule-Garo	915	Voucher	6,180	0	0	0	6,180	6,180		
						Voted-Sixth-Schedule-Garo	917	Voucher	6,380	0	0	0	6,380	6,380		
						Total Object Head-- 11 :				1,09,650	0	0	0	1,09,650	1,09,650	
					Total Sub Head :				9,76,887	0	93,000	2,198	8,81,689	9,76,887		
					Total Minor Head 1 :				9,76,887	0	93,000	2,198	8,81,689	9,76,887		
					Total Sub Major Head 0 :				9,76,887	0	93,000	2,198	8,81,689	9,76,887		
Total Major Head 2204 :				9,76,887	0	93,000	2,198	8,81,689	9,76,887							
Total of Month :				9,76,887	0	93,000	2,198	8,81,689	9,76,887							
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Tura Treasury													
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1046	Voucher	2,10,893	0	0	0	2,10,893	2,10,893	
						Voted-Sixth-Schedule-Garo	566	Voucher	1,17,181	0	40,000	0	77,181	1,17,181	
						Voted-Sixth-Schedule-Garo	744	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842	
					Total Object Head-- 1 :				10,07,916	0	83,000	2,198	9,22,718	10,07,916	
					02. Wages	Voted-Sixth-Schedule-Garo	833	Voucher	46,260	0	0	0	46,260	46,260	
															Total Object Head-- 2 :
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	432	Voucher	11,200	0	0	0	11,200	11,200	
															Total Object Head-- 11 :
					Total Sub Head :				10,65,376	0	83,000	2,198	9,80,178	10,65,376	
				Total Minor Head 1 :				10,65,376	0	83,000	2,198	9,80,178	10,65,376		
				Total Sub Major Head 0 :				10,65,376	0	83,000	2,198	9,80,178	10,65,376		
				Total Major Head 2204 :				10,65,376	0	83,000	2,198	9,80,178	10,65,376		
				Total of Month :				10,65,376	0	83,000	2,198	9,80,178	10,65,376		
				Month of Account:		NOV/2024									
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1162	Voucher	51,468	0	0	0	51,468	51,468		
						Voted-Sixth-Schedule-Garo	1163	Voucher	9,204	0	0	0	9,204	9,204		
						Voted-Sixth-Schedule-Garo	150	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842		
						Voted-Sixth-Schedule-Garo	151	Voucher	1,17,181	0	40,000	0	77,181	1,17,181		
						Total Object Head-- 1 :				8,57,695	0	83,000	2,198	7,72,497	8,57,695	
				02. Wages	Voted-Sixth-Schedule-Garo	653	Voucher	46,260	0	0	0	46,260	46,260			
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260		
					Total Sub Head :				9,03,955	0	83,000	2,198	8,18,757	9,03,955		
				Total Minor Head 1 :				9,03,955	0	83,000	2,198	8,18,757	9,03,955			
				Total Sub Major Head 0 :				9,03,955	0	83,000	2,198	8,18,757	9,03,955			
Total Major Head 2204 :				9,03,955	0	83,000	2,198	8,18,757	9,03,955							
Total of Month :				9,03,955	0	83,000	2,198	8,18,757	9,03,955							
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	120	Voucher	6,92,709	0	43,000	2,198	6,47,511	6,92,709		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		121	Voucher	1,19,482	0	40,000		0	79,482	1,19,482	
					Voted-Sixth-Schedule-Garo		1229	Voucher	28,000	0	0	0	28,000	28,000		
					Voted-Sixth-Schedule-Garo		1395	Voucher	6,92,709	0	31,000	2,198	6,59,511	6,92,709		
					Voted-Sixth-Schedule-Garo		1396	Voucher	1,19,482	0	40,000	0	79,482	1,19,482		
					Total Object Head-- 1 :				16,52,382	0	1,54,000	4,396	14,93,986	16,52,382		
				02. Wages	Voted-Sixth-Schedule-Garo		2421	Voucher	46,260	0	0	0	46,260	46,260		
					Voted-Sixth-Schedule-Garo		797	Voucher	46,260	0	0	0	46,260	46,260		
					Total Object Head-- 2 :				92,520	0	0	0	92,520	92,520		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1228	Voucher	12,312	0	0	0	12,312	12,312		
					Voted-Sixth-Schedule-Garo		1254	Voucher	16,400	0	0	0	16,400	16,400		
					Voted-Sixth-Schedule-Garo		1278	Voucher	50,000	0	0	0	50,000	50,000		
					Voted-Sixth-Schedule-Garo		976	Voucher	34,175	0	0	0	34,175	34,175		
					Voted-Sixth-Schedule-Garo		977	Voucher	65,940	0	0	0	65,940	65,940		
					Voted-Sixth-Schedule-Garo		978	Voucher	47,900	0	0	0	47,900	47,900		
					Voted-Sixth-Schedule-Garo		979	Voucher	46,000	0	0	0	46,000	46,000		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				2,72,727	0	0	0	2,72,727	2,72,727	
						Total Sub Head :				20,17,629	0	1,54,000	4,396	18,59,233	20,17,629	
						Total Minor Head 1 :				20,17,629	0	1,54,000	4,396	18,59,233	20,17,629	
						Total Sub Major Head 0 :				20,17,629	0	1,54,000	4,396	18,59,233	20,17,629	
						Total Major Head 2204 :				20,17,629	0	1,54,000	4,396	18,59,233	20,17,629	
Total of Month :										20,17,629	0	1,54,000	4,396	18,59,233	20,17,629	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	6,96,513	4,000	61,000	2,198	6,29,315	6,92,513		
						Voted-Sixth-Schedule-Garo	429	Voucher	1,19,482	0	40,000	0	79,482	1,19,482		
						Total Object Head-- 1 :				8,15,995	4,000	1,01,000	2,198	7,08,797	8,11,995	
					02. Wages	Voted-Sixth-Schedule-Garo	624	Voucher	46,260	0	0	0	46,260	46,260		
						Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260	
						Total Sub Head :				8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255	
Total Minor Head 1 :				8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255							

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Department :		Sports and Youth Affairs   Department														
Treasury :		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		FEB/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Sub Major Head    0 :				8,62,255	4,000	1,01,000	2,198		7,55,057	8,58,255
						Total Major Head    2204 :				8,62,255	4,000	1,01,000	2,198		7,55,057	8,58,255
						Total of Month    :				8,62,255	4,000	1,01,000	2,198		7,55,057	8,58,255
Month of Account:		MAR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	6,96,513	4,000	61,000	2,198		6,29,315	6,92,513	
						Voted-Sixth-Schedule-Garo	46	Voucher	1,19,482	0	40,000	0		79,482	1,19,482	
						Total Object Head-- 1 :				8,15,995	4,000	1,01,000	2,198		7,08,797	8,11,995
					02. Wages	Voted-Sixth-Schedule-Garo	867	Voucher	46,260	0	0	0		46,260	46,260	
						Total Object Head-- 2 :				46,260	0	0	0		46,260	46,260
					11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	3694	Voucher	12,090	0	0	0		12,090	12,090	
						Voted-Sixth-Schedule-Garo	3695	Voucher	17,090	0	0	0		17,090	17,090	
						Voted-Sixth-Schedule-Garo	3696	Voucher	12,450	0	0	0		12,450	12,450	
						Voted-Sixth-Schedule-Garo	3697	Voucher	21,900	0	0	0		21,900	21,900	
						Voted-Sixth-	3737	Voucher	44,699	0	0	0		44,699	44,699	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Tura Treasury														
D.D.O. :		4100001   District Sports Officer West Garo Hills Tura														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Total Object Head-- 11 :				1,08,229	0	0		0	1,08,229	1,08,229
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2372	Voucher	1,09,887	0	0		0	1,09,887	1,09,887
						Voted-Sixth-Schedule-Garo		2373	Voucher	99,950	0	0		0	99,950	99,950
						Voted-Sixth-Schedule-Garo		2374	Voucher	43,700	0	0		0	43,700	43,700
						Voted-Sixth-Schedule-Garo		2379	Voucher	19,190	0	0		0	19,190	19,190
						Voted-Sixth-Schedule-Garo		539	Voucher	23,990	0	0		0	23,990	23,990
						Voted-Sixth-Schedule-Garo		540	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Garo		541	Voucher	49,140	0	0		0	49,140	49,140
						Voted-Sixth-Schedule-Garo		542	Voucher	69,647	0	0		0	69,647	69,647
						Voted-Sixth-Schedule-Garo		543	Voucher	58,950	0	0		0	58,950	58,950
						Voted-Sixth-Schedule-Garo		957	Voucher	21,000	0	0		0	21,000	21,000
						Total Object Head-- 13 :				5,45,454	0	0		0	5,45,454	5,45,454
						Total Sub Head :				15,15,938	4,000	1,01,000		2,198	14,08,740	15,11,938
						Total Minor Head 1 :				15,15,938	4,000	1,01,000		2,198	14,08,740	15,11,938
						Total Sub Major Head 0 :				15,15,938	4,000	1,01,000		2,198	14,08,740	15,11,938

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Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :		Sports and Youth Affairs Department																		
Treasury :		Tura Treasury																		
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura																		
Month of Account:		MAR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610	
2204									Total Major Head	2204 :				15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938	
									Total of Month	:				15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938	
									Total of DDO	4100001 :				1,22,00,071	18,500	10,90,000	26,376	1,10,65,195	1,21,81,571	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total ( Original +Reconcilation+IA) :																			1,21,81,571	
Summary of DDO wise expenditure																				
2204	00	1	(03)	District Sport Officer And Staff-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo				1,03,33,573			
2204	00	1	(03)	District Sport Officer And Staff-					0	02. Wages			Voted-Sixth-Schedule-Garo				5,08,860			
2204	00	1	(03)	District Sport Officer And Staff-					0	11. Travel Expenses, Conveyance Allowances.			Voted-Sixth-Schedule-Garo				2,48,229			
2204	00	1	(03)	District Sport Officer And Staff-					0	(13) Office Expenses			Voted-Sixth-Schedule-Garo				10,90,909			
																			1,21,81,571	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	3,28,703	0	37,000	0	2,91,703	3,28,703		
						Total Object Head-- 1 :				3,28,703	0	37,000	0	2,91,703	3,28,703	
						Total Sub Head :				3,28,703	0	37,000	0	2,91,703	3,28,703	
						Total Minor Head 1 :				3,28,703	0	37,000	0	2,91,703	3,28,703	
						Total Sub Major Head 0 :				3,28,703	0	37,000	0	2,91,703	3,28,703	
						Total Major Head 2204 :				3,28,703	0	37,000	0	2,91,703	3,28,703	
						Total of Month :				3,28,703	0	37,000	0	2,91,703	3,28,703	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703		
						Voted-Sixth-Schedule-Garo	382	Voucher	16,584	0	0	0	16,584	16,584		
						Total Object Head-- 1 :				3,45,287	0	38,000	0	3,07,287	3,45,287	
					02. Wages	Voted-Sixth-Schedule-Garo	156	Voucher	49,260	0	0	0	49,260	49,260		
						Total Object Head-- 2 :				49,260	0	0	0	49,260	49,260	
Total Sub Head :				3,94,547	0	38,000	0	3,56,547	3,94,547							



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara													
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001			Total Minor Head    1 :				3,94,547	0	38,000	0	3,56,547	3,94,547	
					Total Sub Major Head    0 :				3,94,547	0	38,000	0	3,56,547	3,94,547	
					Total Major Head    2204 :				3,94,547	0	38,000	0	3,56,547	3,94,547	
Total of Month    :					3,94,547				0	38,000	0	3,56,547	3,94,547		
Month of Account:		JUN/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703	
					Total Object Head--    1 :		3,28,703	0	38,000	0	2,90,703	3,28,703			
				02. Wages		Voted-Sixth-Schedule-Garo	389	Voucher	14,190	0	0	0	14,190	14,190	
						Voted-Sixth-Schedule-Garo	390	Voucher	12,690	0	0	0	12,690	12,690	
						Voted-Sixth-Schedule-Garo	391	Voucher	11,190	0	0	0	11,190	11,190	
						Voted-Sixth-Schedule-Garo	392	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head--    2 :		49,260	0	0	0	49,260	49,260			
				Total Sub Head    :		3,77,963	0	38,000	0	3,39,963	3,77,963				
Total Minor Head    1 :				3,77,963	0	38,000	0	3,39,963	3,77,963						

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head    0 :				3,77,963	0	38,000		0	3,39,963	3,77,963
						Total Major Head        2204 :				3,77,963	0	38,000		0	3,39,963	3,77,963
						Total of Month        :				3,77,963	0	38,000		0	3,39,963	3,77,963
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	3,28,703	0	38,000		0	2,90,703	3,28,703	
						Voted-Sixth-Schedule-Garo	651	Voucher	3,38,136	0	38,000		0	3,00,136	3,38,136	
						Total Object Head--    1 :				6,66,839	0	76,000		0	5,90,839	6,66,839
				02. Wages	Voted-Sixth-Schedule-Garo	167	Voucher	49,260	0	0		0	49,260	49,260		
						Total Object Head--    2 :				49,260	0	0		0	49,260	49,260
						Total Sub Head        :				7,16,099	0	76,000		0	6,40,099	7,16,099
						Total Minor Head        1 :				7,16,099	0	76,000		0	6,40,099	7,16,099
Total Sub Major Head    0 :				7,16,099	0	76,000		0	6,40,099	7,16,099						
Total Major Head        2204 :				7,16,099	0	76,000		0	6,40,099	7,16,099						
Total of Month        :				7,16,099	0	76,000		0	6,40,099	7,16,099						

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo		394	Voucher	49,260	0	0		0	49,260	49,260
					Total Object Head-- 2 :					49,260	0	0		0	49,260	49,260
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		237	Voucher	52,000	0	0		0	52,000	52,000
						Voted-Sixth-Schedule-Garo		262	Voucher	90,000	0	0		0	90,000	90,000
						Voted-Sixth-Schedule-Garo		263	Voucher	72,727	0	0		0	72,727	72,727
						Voted-Sixth-Schedule-Garo		361	Voucher	58,000	0	0		0	58,000	58,000
					Total Object Head-- 13 :					2,72,727	0	0		0	2,72,727	2,72,727
					Total Sub Head :					3,21,987	0	0		0	3,21,987	3,21,987
					Total Minor Head 1 :					3,21,987	0	0		0	3,21,987	3,21,987
					Total Sub Major Head 0 :					3,21,987	0	0		0	3,21,987	3,21,987
					Total Major Head 2204 :					3,21,987	0	0		0	3,21,987	3,21,987
					Total of Month :					3,21,987	0	0		0	3,21,987	3,21,987
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-		78	Voucher	3,38,136	0	38,000		0	3,00,136	3,38,136

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,38,136	0	38,000	0	3,00,136	3,38,136		
					02. Wages	Voted-Sixth-Schedule-Garo	23	Voucher	49,260	0	0	0	49,260	49,260		
					Total Object Head-- 2 :			49,260	0	0	0	49,260	49,260			
					Total Sub Head :			3,87,396	0	38,000	0	3,49,396	3,87,396			
					Total Minor Head 1 :			3,87,396	0	38,000	0	3,49,396	3,87,396			
					Total Sub Major Head 0 :			3,87,396	0	38,000	0	3,49,396	3,87,396			
					Total Major Head 2204 :			3,87,396	0	38,000	0	3,49,396	3,87,396			
Total of Month :										3,87,396	0	38,000	0	3,49,396	3,87,396	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136		
					Total Object Head-- 1 :			3,38,136	0	40,500	0	2,97,636	3,38,136			
					02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	49,260	0	0	0	49,260	49,260		
					Total Object Head-- 2 :			49,260	0	0	0	49,260	49,260			
Total Sub Head :			3,87,396	0	40,500	0	3,46,896	3,87,396								

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	Total Minor Head    1 :							3,87,396	0	40,500	0	3,46,896	3,87,396	
			Total Sub Major Head    0 :							3,87,396	0	40,500	0	3,46,896	3,87,396	
			Total Major Head    2204 :							3,87,396	0	40,500	0	3,46,896	3,87,396	
Total of Month    :										3,87,396	0	40,500	0	3,46,896	3,87,396	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136		
						Voted-Sixth-Schedule-Garo	623	Voucher	25,632	0	0	0	25,632	25,632		
					Total Object Head-- 1 :					3,63,768	0	40,500	0	3,23,268	3,63,768	
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	49,260	0	0	0	49,260	49,260		
			Total Object Head-- 2 :					49,260	0	0	0	49,260	49,260			
			Total Sub Head    :					4,13,028	0	40,500	0	3,72,528	4,13,028			
			Total Minor Head    1 :					4,13,028	0	40,500	0	3,72,528	4,13,028			
			Total Sub Major Head    0 :					4,13,028	0	40,500	0	3,72,528	4,13,028			
Total Major Head    2204 :					4,13,028	0	40,500	0	3,72,528	4,13,028						

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Demand :				58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs   Department												
Treasury :				Baghmara Treasury												
D.D.O. :				4100001   District Sports Officer South Garo Hills   Baghmara												
Month of Account:				NOV/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,13,028	0	40,500		0	3,72,528	4,13,028
Month of Account:				DEC/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	3,44,544	0	40,500		0	3,04,044	3,44,544
							Voted-Sixth-Schedule-Garo	765	Voucher	3,44,544	0	40,500		0	3,04,044	3,44,544
Total Object Head-- 1 :										6,89,088	0	81,000		0	6,08,088	6,89,088
					02. Wages		Voted-Sixth-Schedule-Garo	233	Voucher	49,260	0	0		0	49,260	49,260
							Voted-Sixth-Schedule-Garo	955	Voucher	49,260	0	0		0	49,260	49,260
Total Object Head-- 2 :										98,520	0	0		0	98,520	98,520
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	611	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	612	Voucher	1,00,000	0	0		0	1,00,000	1,00,000
							Voted-Sixth-Schedule-Garo	613	Voucher	58,800	0	0		0	58,800	58,800
							Voted-Sixth-Schedule-Garo	617	Voucher	7,927	0	0		0	7,927	7,927
							Voted-Sixth-Schedule-Garo	699	Voucher	6,000	0	0		0	6,000	6,000

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				2,72,727	0	0	0	0	2,72,727	2,72,727
						Total Sub Head :				10,60,335	0	81,000	0	0	9,79,335	10,60,335
						Total Minor Head 1 :				10,60,335	0	81,000	0	0	9,79,335	10,60,335
						Total Sub Major Head 0 :				10,60,335	0	81,000	0	0	9,79,335	10,60,335
						Total Major Head 2204 :				10,60,335	0	81,000	0	0	9,79,335	10,60,335
Total of Month :										10,60,335	0	81,000	0	0	9,79,335	10,60,335
Month of Account:		JAN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	84,363	0	0	0	0	0	84,363	84,363
						Voted-Sixth-Schedule-Garo	40	Voucher	42,492	0	0	0	0	42,492	42,492	
						Total Object Head-- 1 :				1,26,855	0	0	0	0	1,26,855	1,26,855
						Total Sub Head :				1,26,855	0	0	0	0	1,26,855	1,26,855
						Total Minor Head 1 :				1,26,855	0	0	0	0	1,26,855	1,26,855
Total Sub Major Head 0 :										1,26,855	0	0	0	0	1,26,855	1,26,855
Total Major Head 2204 :										1,26,855	0	0	0	0	1,26,855	1,26,855

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs   Department															
Treasury :		Baghmara Treasury															
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara															
Month of Account:		JAN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										1,26,855	0	0	0	1,26,855	1,26,855		
Month of Account:		FEB/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		185	Voucher	3,55,702	0	40,640	0	3,15,062	3,55,702		
						Voted-Sixth-Schedule-Garo		416	Voucher	4,49,824	0	0	0	4,49,824	4,49,824		
Total Object Head-- 1 :										8,05,526	0	40,640	0	7,64,886	8,05,526		
					02. Wages	Voted-Sixth-Schedule-Garo		377	Voucher	49,260	0	0	0	49,260	49,260		
Total Object Head-- 2 :										49,260	0	0	0	49,260	49,260		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		453	Voucher	48,000	0	0	0	48,000	48,000		
						Voted-Sixth-Schedule-Garo		454	Voucher	94,000	0	0	0	94,000	94,000		
						Voted-Sixth-Schedule-Garo		455	Voucher	1,06,000	0	0	0	1,06,000	1,06,000		
						Voted-Sixth-Schedule-Garo		457	Voucher	14,727	0	0	0	14,727	14,727		
						Voted-Sixth-Schedule-Garo		515	Voucher	10,000	0	0	0	10,000	10,000		
Total Object Head-- 13 :										2,72,727	0	0	0	2,72,727	2,72,727		



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Baghmara Treasury														
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				11,27,513	0	40,640		0	10,86,873	11,27,513
						Total Minor Head    1 :				11,27,513	0	40,640		0	10,86,873	11,27,513
						Total Sub Major Head    0 :				11,27,513	0	40,640		0	10,86,873	11,27,513
						Total Major Head    2204 :				11,27,513	0	40,640		0	10,86,873	11,27,513
						Total of Month    :				11,27,513	0	40,640		0	10,86,873	11,27,513
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	97	Voucher	3,55,702	0	40,640		0	3,15,062	3,55,702
						Total Object Head--    1 :				3,55,702	0	40,640		0	3,15,062	3,55,702
					02. Wages		Voted-Sixth-Schedule-Garo	1366	Voucher	49,260	0	0		0	49,260	49,260
							Voted-Sixth-Schedule-Garo	44	Voucher	49,260	0	0		0	49,260	49,260
						Total Object Head--    2 :				98,520	0	0		0	98,520	98,520
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1051	Voucher	27,500	0	0		0	27,500	27,500
							Voted-Sixth-Schedule-Garo	1052	Voucher	21,900	0	0		0	21,900	21,900
							Voted-Sixth-	1053	Voucher	18,520	0	0		0	18,520	18,520

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Baghmara Treasury													
D.D.O. :		4100001   District Sports Officer South Garo Hills   Baghmara													
Month of Account:		MAR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1054	Voucher	17,680	0	0	0	17,680	17,680	
						Voted-Sixth-Schedule-Garo	1055	Voucher	14,400	0	0	0	14,400	14,400	
						Total Object Head-- 11 :			1,00,000	0	0	0	1,00,000	1,00,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	623	Voucher	10,386	0	0	0	10,386	10,386	
						Voted-Sixth-Schedule-Garo	809	Voucher	1,01,750	0	0	0	1,01,750	1,01,750	
						Voted-Sixth-Schedule-Garo	810	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Garo	811	Voucher	25,727	0	0	0	25,727	25,727	
						Voted-Sixth-Schedule-Garo	812	Voucher	22,250	0	0	0	22,250	22,250	
						Voted-Sixth-Schedule-Garo	813	Voucher	56,216	0	0	0	56,216	56,216	
						Voted-Sixth-Schedule-Garo	814	Voucher	8,398	0	0	0	8,398	8,398	
						Total Object Head-- 13 :			2,72,727	0	0	0	2,72,727	2,72,727	
					Total Sub Head :			8,26,949	0	40,640	0	7,86,309	8,26,949		
					Total Minor Head 1 :			8,26,949	0	40,640	0	7,86,309	8,26,949		
					Total Sub Major Head 0 :			8,26,949	0	40,640	0	7,86,309	8,26,949		
					Total Major Head 2204 :			8,26,949	0	40,640	0	7,86,309	8,26,949		
					Total of Month :			8,26,949	0	40,640	0	7,86,309	8,26,949		

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury :	Baghmara Treasury							
D.D.O. :	4100001	District Sports Officer South Garo Hills Baghmara						
Total of DDO		4100001 :	64,68,771	0	4,70,280	0	59,98,491	64,68,771
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total ( Original +Reconcilation+IA) :								64,68,771
Summary of DDO wise expenditure								
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		46,86,743
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo		5,91,120
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo		1,00,000
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		10,90,908
								64,68,771

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	3,64,575	0	0	0	0	3,64,575	3,64,575	
						Voted-Sixth-Schedule-Jaintia	320	Voucher	18,216	0	0	0	0	18,216	18,216	
					Total Object Head-- I :					3,82,791	0	0	0	0	3,82,791	3,82,791
					Total Sub Head :					3,82,791	0	0	0	0	3,82,791	3,82,791
					Total Minor Head I :					3,82,791	0	0	0	0	3,82,791	3,82,791
					Total Sub Major Head 0 :					3,82,791	0	0	0	0	3,82,791	3,82,791
					Total Major Head 2204 :					3,82,791	0	0	0	0	3,82,791	3,82,791
					Total of Month :					3,82,791	0	0	0	0	3,82,791	3,82,791
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	3,64,575	0	0	0	0	3,64,575	3,64,575	
						Total Object Head-- I :					3,64,575	0	0	0	0	3,64,575
					Total Sub Head :					3,64,575	0	0	0	0	3,64,575	3,64,575
					Total Minor Head I :					3,64,575	0	0	0	0	3,64,575	3,64,575
					Total Sub Major Head 0 :					3,64,575	0	0	0	0	3,64,575	3,64,575

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204				Total Major Head		2204 :				3,64,575	0	0		0	3,64,575	3,64,575
				Total of Month		:				3,64,575	0	0		0	3,64,575	3,64,575
Month of Account:		JUN/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	84	Voucher	3,64,575	0	0		0	3,64,575	3,64,575
				Total Object Head--		I :				3,64,575	0	0		0	3,64,575	3,64,575
				Total Sub Head		:				3,64,575	0	0		0	3,64,575	3,64,575
				Total Minor Head		I :				3,64,575	0	0		0	3,64,575	3,64,575
				Total Sub Major Head		0 :				3,64,575	0	0		0	3,64,575	3,64,575
				Total Major Head		2204 :				3,64,575	0	0		0	3,64,575	3,64,575
				Total of Month		:				3,64,575	0	0		0	3,64,575	3,64,575
Month of Account:		JUL/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	79	Voucher	3,64,575	0	0		0	3,64,575	3,64,575

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,64,575	0	0	0	3,64,575	3,64,575	
					02. Wages	Voted-Sixth-Schedule-Jaintia	393	Voucher	1,05,210	0	0	0	1,05,210	1,05,210		
					Total Object Head-- 2 :				1,05,210	0	0	0	1,05,210	1,05,210		
					Total Sub Head :				4,69,785	0	0	0	4,69,785	4,69,785		
					Total Minor Head 1 :				4,69,785	0	0	0	4,69,785	4,69,785		
					Total Sub Major Head 0 :				4,69,785	0	0	0	4,69,785	4,69,785		
					Total Major Head 2204 :				4,69,785	0	0	0	4,69,785	4,69,785		
Total of Month :										4,69,785	0	0	0	4,69,785	4,69,785	
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	293	Voucher	10,729	0	0	0	0	10,729	10,729	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	3,64,575	3,64,575		
					Total Object Head-- 1 :				3,75,304	0	0	0	3,75,304	3,75,304		
					Total Sub Head :				3,75,304	0	0	0	3,75,304	3,75,304		
					Total Minor Head 1 :				3,75,304	0	0	0	3,75,304	3,75,304		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		AUG/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00				Total Sub Major Head    0 :				3,75,304	0	0	0	3,75,304	3,75,304	
					Total Major Head    2204 :				3,75,304	0	0	0	3,75,304	3,75,304	
					Total of Month    :				3,75,304	0	0	0	3,75,304	3,75,304	
Month of Account:		SEP/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	87	Voucher	3,73,595	0	0	0	3,73,595	3,73,595	
					Total Object Head--    1 :				3,73,595	0	0	0	3,73,595	3,73,595	
					Total Sub Head    :				3,73,595	0	0	0	3,73,595	3,73,595	
					Total Minor Head    1 :				3,73,595	0	0	0	3,73,595	3,73,595	
					Total Sub Major Head    0 :				3,73,595	0	0	0	3,73,595	3,73,595	
					Total Major Head    2204 :				3,73,595	0	0	0	3,73,595	3,73,595	
					Total of Month    :				3,73,595	0	0	0	3,73,595	3,73,595	
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs   Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,73,595	0	0	0	3,73,595	3,73,595	
						Voted-Sixth-Schedule-Jaintia	348	Voucher	13,688	0	0	0	13,688	13,688	
					Total Object Head-- 1 :				3,87,283	0	0	0	3,87,283	3,87,283	
				02. Wages	Voted-Sixth-Schedule-Jaintia	289	Voucher	1,05,210	0	0	0	1,05,210	1,05,210		
						Total Object Head-- 2 :				1,05,210	0	0	0	1,05,210	1,05,210
					Total Sub Head :				4,92,493	0	0	0	4,92,493	4,92,493	
				Total Minor Head 1 :				4,92,493	0	0	0	4,92,493	4,92,493		
				Total Sub Major Head 0 :				4,92,493	0	0	0	4,92,493	4,92,493		
Total Major Head 2204 :				4,92,493	0	0	0	4,92,493	4,92,493						
Total of Month :				4,92,493	0	0	0	4,92,493	4,92,493						
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	360	Voucher	28,152	0	0	0	28,152	28,152	
						Voted-Sixth-Schedule-Jaintia	84	Voucher	3,75,306	0	0	0	3,75,306	3,75,306	
					Total Object Head-- 1 :				4,03,458	0	0	0	4,03,458	4,03,458	



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	400	Voucher	12,000	0	0		0	12,000	12,000
Total Object Head-- 13 :										12,000	0	0		0	12,000	12,000
Total Sub Head :										4,15,458	0	0		0	4,15,458	4,15,458
Total Minor Head 1 :										4,15,458	0	0		0	4,15,458	4,15,458
Total Sub Major Head 0 :										4,15,458	0	0		0	4,15,458	4,15,458
Total Major Head 2204 :										4,15,458	0	0		0	4,15,458	4,15,458
Total of Month :										4,15,458	0	0		0	4,15,458	4,15,458
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	444	Voucher	3,86,544	0	0		0	3,86,544	3,86,544

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				8,47,014	0	0	0	0	8,47,014	8,47,014
						Total Minor Head    1 :				8,47,014	0	0	0	0	8,47,014	8,47,014
						Total Sub Major Head    0 :				8,47,014	0	0	0	0	8,47,014	8,47,014
						Total Major Head    2204 :				8,47,014	0	0	0	0	8,47,014	8,47,014
Total of Month :										8,47,014	0	0	0	0	8,47,014	8,47,014
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		47	Voucher	3,88,446	0	0	0	0	3,88,446	3,88,446
						Total Object Head--    1 :				3,88,446	0	0	0	0	3,88,446	3,88,446
					02. Wages	Voted-Sixth-Schedule-Jaintia		286	Voucher	1,40,280	0	0	0	0	1,40,280	1,40,280
						Total Object Head--    2 :				1,40,280	0	0	0	0	1,40,280	1,40,280
						Total Sub Head :				5,28,726	0	0	0	0	5,28,726	5,28,726
						Total Minor Head    1 :				5,28,726	0	0	0	0	5,28,726	5,28,726
						Total Sub Major Head    0 :				5,28,726	0	0	0	0	5,28,726	5,28,726
Total Major Head    2204 :										5,28,726	0	0	0	0	5,28,726	5,28,726

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																	
Department : Sports and Youth Affairs Department																																	
Treasury Khliehriat Treasury																																	
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat																																	
Month of Account: FEB/2025																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									5,28,726	0	0	0	5,28,726	5,28,726																			
Month of Account: MAR/2025																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	3,88,446	0	0	0	3,88,446	3,88,446																			
					Total Object Head-- 1 :		3,88,446	0	0	0	3,88,446	3,88,446																					
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	898	Voucher	70,140	0	0	0	70,140	70,140																			
					Total Object Head-- 2 :		70,140	0	0	0	70,140	70,140																					
				11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia	909	Voucher	32,150	0	0	0	32,150	32,150																				
					Voted-Sixth-Schedule-Jaintia	913	Voucher	18,520	0	0	0	18,520	18,520																				
					Total Object Head-- 11 :		50,670	0	0	0	50,670	50,670																					
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	398	Voucher	12,000	0	0	0	12,000	12,000																				
					Voted-Sixth-Schedule-Jaintia	399	Voucher	9,244	0	0	0	9,244	9,244																				
					Voted-Sixth-Schedule-Jaintia	418	Voucher	25,690	0	0	0	25,690	25,690																				
					Voted-Sixth-Schedule-Jaintia	588	Voucher	55,828	0	0	0	55,828	55,828																				
					Voted-Sixth-Schedule-Jaintia	608	Voucher	28,556	0	0	0	28,556	28,556																				

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		4100001   District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		638	Voucher	26,432	0	0		0	26,432	26,432
						Voted-Sixth-Schedule-Jaintia		734	Voucher	1,01,144	0	0		0	1,01,144	1,01,144
						Voted-Sixth-Schedule-Jaintia		851	Voucher	1,08,220	0	0		0	1,08,220	1,08,220
						Voted-Sixth-Schedule-Jaintia		852	Voucher	1,14,373	0	0		0	1,14,373	1,14,373
						Voted-Sixth-Schedule-Jaintia		902	Voucher	1,18,794	0	0		0	1,18,794	1,18,794
						Voted-Sixth-Schedule-Jaintia		904	Voucher	29,972	0	0		0	29,972	29,972
						Voted-Sixth-Schedule-Jaintia		908	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		915	Voucher	35,180	0	0		0	35,180	35,180
						Voted-Sixth-Schedule-Jaintia		918	Voucher	1,78,429	0	0		0	1,78,429	1,78,429
						Voted-Sixth-Schedule-Jaintia		925	Voucher	1,41,120	0	0		0	1,41,120	1,41,120
						Total Object Head-- 13 :				10,04,982	0	0		0	10,04,982	10,04,982
						Total Sub Head :				15,14,238	0	0		0	15,14,238	15,14,238
						Total Minor Head 1 :				15,14,238	0	0		0	15,14,238	15,14,238
						Total Sub Major Head 0 :				15,14,238	0	0		0	15,14,238	15,14,238
						Total Major Head 2204 :				15,14,238	0	0		0	15,14,238	15,14,238
Total of Month :				15,14,238	0	0		0	15,14,238	15,14,238						

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury :	Khliehriat Treasury								
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat								
Total of DDO		4100001 :		61,28,554	0	0	0	61,28,554	61,28,554
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total ( Original +Reconcilation+IA) :									61,28,554
Summary of DDO wise expenditure									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			45,66,136
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia			4,20,840
2204	00	1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Jaintia			50,670
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia			10,90,908
									61,28,554

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,37,020	0	0	0	2,37,020	2,37,020		
						Voted-Sixth-Schedule-Garo	249	Voucher	96,875	0	10,000	0	86,875	96,875		
						Total Object Head-- I :		3,33,895	0	10,000	0	3,23,895	3,33,895			
						Total Sub Head :		3,33,895	0	10,000	0	3,23,895	3,33,895			
						Total Minor Head I :		3,33,895	0	10,000	0	3,23,895	3,33,895			
						Total Sub Major Head 0 :		3,33,895	0	10,000	0	3,23,895	3,33,895			
						Total Major Head 2204 :		3,33,895	0	10,000	0	3,23,895	3,33,895			
Total of Month :										3,33,895	0	10,000	0	3,23,895	3,33,895	
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,37,020	0	0	0	2,37,020	2,37,020		
						Voted-Sixth-Schedule-Garo	61	Voucher	96,875	0	10,000	0	86,875	96,875		
						Voted-Sixth-Schedule-Garo	62	Voucher	11,808	0	0	0	11,808	11,808		
						Voted-Sixth-Schedule-Garo	63	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- I :										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					3,50,703	0	10,000	0		3,40,703	3,50,703
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	35,070	0	0	0	35,070	35,070		
						Voted-Sixth-Schedule-Garo	235	Voucher	35,070	0	0	0	35,070	35,070		
						Total Object Head-- 2 :				70,140	0	0	0	70,140	70,140	
					Total Sub Head :				4,20,843	0	10,000	0	4,10,843	4,20,843		
					Total Minor Head 1 :				4,20,843	0	10,000	0	4,10,843	4,20,843		
					Total Sub Major Head 0 :				4,20,843	0	10,000	0	4,10,843	4,20,843		
Total Major Head 2204 :				4,20,843	0	10,000	0	4,10,843	4,20,843							
Total of Month :				4,20,843	0	10,000	0	4,10,843	4,20,843							
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,37,020	0	0	0		2,37,020	2,37,020	
						Voted-Sixth-Schedule-Garo	133	Voucher	96,875	0	10,000	0	86,875	96,875		
						Total Object Head-- 1 :				3,33,895	0	10,000	0	3,23,895	3,33,895	
					02. Wages	Voted-Sixth-	298	Voucher	11,190	0	0	0	11,190	11,190		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Garo	299	Voucher	11,190	0	0	0	0	11,190	11,190
							Voted-Sixth-Schedule-Garo	300	Voucher	12,690	0	0	0	12,690	12,690	
						Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070	
						Total Sub Head :				3,68,965	0	10,000	0	3,58,965	3,68,965	
					Total Minor Head 1 :				3,68,965	0	10,000	0	3,58,965	3,68,965		
					Total Sub Major Head 0 :				3,68,965	0	10,000	0	3,58,965	3,68,965		
					Total Major Head 2204 :				3,68,965	0	10,000	0	3,58,965	3,68,965		
					Total of Month :				3,68,965	0	10,000	0	3,58,965	3,68,965		
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	71	Voucher	2,37,020	0	0	0	0	2,37,020	2,37,020
							Voted-Sixth-Schedule-Garo	72	Voucher	96,875	0	10,000	0	86,875	96,875	
						Total Object Head-- 1 :				3,33,895	0	10,000	0	3,23,895	3,33,895	
						02. Wages	Voted-Sixth-Schedule-Garo	208	Voucher	12,690	0	0	0	12,690	12,690	
					Voted-Sixth-		209	Voucher	11,190	0	0	0	11,190	11,190		



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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	11,190	0	0	0	11,190	11,190		
						Total Object Head-- 2 :					35,070	0	0	0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	1,84,000	0	0	0	1,84,000	1,84,000		
						Voted-Sixth-Schedule-Garo	292	Voucher	66,000	0	0	0	66,000	66,000		
						Voted-Sixth-Schedule-Garo	293	Voucher	22,727	0	0	0	22,727	22,727		
						Total Object Head-- 13 :					2,72,727	0	0	0	2,72,727	2,72,727
					Total Sub Head :					6,41,692	0	10,000	0	6,31,692	6,41,692	
					Total Minor Head 1 :					6,41,692	0	10,000	0	6,31,692	6,41,692	
					Total Sub Major Head 0 :					6,41,692	0	10,000	0	6,31,692	6,41,692	
					Total Major Head 2204 :					6,41,692	0	10,000	0	6,31,692	6,41,692	
Total of Month :					6,41,692	0	10,000	0	6,31,692	6,41,692						
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	26,169	0	0	0	26,169	26,169		
						Voted-Sixth-	92	Voucher	2,43,698	0	0	0	2,43,698	2,43,698		

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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	99,592	0	10,000		0	89,592	99,592	
					Total Object Head-- 1 :				3,69,459	0	10,000		0	3,59,459	3,69,459	
					02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	35,070	0	0	0	35,070	35,070		
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070		
					Total Sub Head :				4,04,529	0	10,000		0	3,94,529	4,04,529	
					Total Minor Head 1 :				4,04,529	0	10,000		0	3,94,529	4,04,529	
					Total Sub Major Head 0 :				4,04,529	0	10,000		0	3,94,529	4,04,529	
					Total Major Head 2204 :				4,04,529	0	10,000		0	3,94,529	4,04,529	
Total of Month :									4,04,529	0	10,000		0	3,94,529	4,04,529	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,43,698	0	0		0	2,43,698	2,43,698	
					Total Object Head-- 1 :				2,43,698	0	0		0	2,43,698	2,43,698	
					02. Wages	Voted-Sixth-Schedule-Garo	277	Voucher	35,070	0	0	0	35,070	35,070		
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070		

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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				2,78,768	0	0		0	2,78,768	2,78,768
						Total Minor Head    1 :				2,78,768	0	0		0	2,78,768	2,78,768
						Total Sub Major Head    0 :				2,78,768	0	0		0	2,78,768	2,78,768
						Total Major Head    2204 :				2,78,768	0	0		0	2,78,768	2,78,768
						Total of Month :				2,78,768	0	0		0	2,78,768	2,78,768
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		132	Voucher	1,03,453	0	10,000		0	93,453	1,03,453
						Voted-Sixth-Schedule-Garo		174	Voucher	2,43,698	0	0		0	2,43,698	2,43,698
						Voted-Sixth-Schedule-Garo		270	Voucher	1,03,453	0	20,000		0	83,453	1,03,453
						Total Object Head-- 1 :				4,50,604	0	30,000		0	4,20,604	4,50,604
					02. Wages	Voted-Sixth-Schedule-Garo		201	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head-- 2 :				35,070	0	0		0	35,070	35,070
						Total Sub Head :				4,85,674	0	30,000		0	4,55,674	4,85,674
						Total Minor Head    1 :				4,85,674	0	30,000		0	4,55,674	4,85,674

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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		OCT/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	Total Sub Major Head   0 :							4,85,674	0	30,000		0	4,55,674	4,85,674	
		Total Major Head   2204 :							4,85,674	0	30,000		0	4,55,674	4,85,674	
		Total of Month   :							4,85,674	0	30,000		0	4,55,674	4,85,674	
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	2,43,698	0	0		0	2,43,698	2,43,698
						Voted-Sixth-Schedule-Garo		11	Voucher	1,03,453	0	20,000		0	83,453	1,03,453
						Voted-Sixth-Schedule-Garo		378	Voucher	18,240	0	0		0	18,240	18,240
						Voted-Sixth-Schedule-Garo		380	Voucher	8,052	0	0		0	8,052	8,052
					Total Object Head--   1 :					3,73,443	0	20,000		0	3,53,443	3,73,443
				02. Wages	Voted-Sixth-Schedule-Garo			183	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head--   2 :					35,070	0	0	0	35,070	35,070
				Total Sub Head   :						4,08,513	0	20,000		0	3,88,513	4,08,513
Total Minor Head   1 :						4,08,513	0	20,000		0	3,88,513	4,08,513				
Total Sub Major Head   0 :						4,08,513	0	20,000		0	3,88,513	4,08,513				

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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		NOV/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204						Total Major Head	2204 :			4,08,513	0	20,000		0	3,88,513	4,08,513
						Total of Month	:			4,08,513	0	20,000		0	3,88,513	4,08,513
Month of Account:		DEC/2024														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	2,48,258	0	0		0	2,48,258	2,48,258
							Voted-Sixth-Schedule-Garo	156	Voucher	1,05,466	0	20,000		0	85,466	1,05,466
							Voted-Sixth-Schedule-Garo	375	Voucher	21,000	0	0		0	21,000	21,000
							Voted-Sixth-Schedule-Garo	472	Voucher	2,48,258	0	0		0	2,48,258	2,48,258
							Voted-Sixth-Schedule-Garo	473	Voucher	1,05,466	0	20,000		0	85,466	1,05,466
						Total Object Head-- 1 :				7,28,448	0	40,000		0	6,88,448	7,28,448
					02. Wages		Voted-Sixth-Schedule-Garo	297	Voucher	35,070	0	0		0	35,070	35,070
							Voted-Sixth-Schedule-Garo	699	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head-- 2 :				70,140	0	0		0	70,140	70,140
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	332	Voucher	2,72,727	0	0		0	2,72,727	2,72,727
						Total Object Head-- 13 :				2,72,727	0	0		0	2,72,727	2,72,727

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Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				10,71,315	0	40,000		0	10,31,315	10,71,315
						Total Minor Head    1 :				10,71,315	0	40,000		0	10,31,315	10,71,315
						Total Sub Major Head    0 :				10,71,315	0	40,000		0	10,31,315	10,71,315
						Total Major Head    2204 :				10,71,315	0	40,000		0	10,31,315	10,71,315
						Total of Month    :				10,71,315	0	40,000		0	10,31,315	10,71,315
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		62	Voucher	2,48,258	4,200	0		0	2,44,058	2,44,058
						Voted-Sixth-Schedule-Garo		63	Voucher	1,05,466	0	20,000		0	85,466	1,05,466
						Total Object Head--    1 :				3,53,724	4,200	20,000		0	3,29,524	3,49,524
					02. Wages	Voted-Sixth-Schedule-Garo		204	Voucher	35,070	0	0		0	35,070	35,070
						Total Object Head--    2 :				35,070	0	0		0	35,070	35,070
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		427	Voucher	2,72,727	0	0		0	2,72,727	2,72,727
						Total Object Head--    13 :				2,72,727	0	0		0	2,72,727	2,72,727
						Total Sub Head :				6,61,521	4,200	20,000		0	6,37,321	6,57,321

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Department :		Sports and Youth Affairs   Department																					
Treasury :		Ampati Sub-Treasury																					
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati																					
Month of Account:		FEB/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2204	00	001				Total Minor Head    1 :				6,61,521	4,200	20,000		0	6,37,321	6,57,321							
						Total Sub Major Head    0 :				6,61,521	4,200	20,000		0	6,37,321	6,57,321							
						Total Major Head    2204 :				6,61,521	4,200	20,000		0	6,37,321	6,57,321							
Total of Month    :										6,61,521	4,200	20,000		0	6,37,321	6,57,321							
Month of Account:		MAR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	Voucher	1,05,466	0	20,000		0	85,466	1,05,466							
							Voted-Sixth-Schedule-Garo	115	Voucher	2,48,258	4,200	0		0	2,44,058	2,44,058							
						Total Object Head--    1 :				3,53,724	4,200	20,000		0	3,29,524	3,49,524							
					02. Wages		Voted-Sixth-Schedule-Garo	249	Voucher	35,070	0	0		0	35,070	35,070							
						Total Object Head--    2 :				35,070	0	0		0	35,070	35,070							
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1003	Voucher	4,290	0	0		0	4,290	4,290							
							Voted-Sixth-Schedule-Garo	1004	Voucher	4,290	0	0		0	4,290	4,290							
							Voted-Sixth-Schedule-Garo	1005	Voucher	2,000	0	0		0	2,000	2,000							
							Voted-Sixth-Schedule-Garo	1006	Voucher	7,040	0	0		0	7,040	7,040							

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Demand :				58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :				Sports and Youth Affairs   Department												
Treasury				Ampati Sub-Treasury												
D.D.O. :				4100001   District Sports Officer South West Garo Hills Ampati												
Month of Account:				MAR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	1007	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Garo	1008	Voucher	1,200	0	0		0	1,200	1,200
							Voted-Sixth-Schedule-Garo	1009	Voucher	5,230	0	0		0	5,230	5,230
							Voted-Sixth-Schedule-Garo	1010	Voucher	3,400	0	0		0	3,400	3,400
							Voted-Sixth-Schedule-Garo	1011	Voucher	4,690	0	0		0	4,690	4,690
							Voted-Sixth-Schedule-Garo	1012	Voucher	5,100	0	0		0	5,100	5,100
							Voted-Sixth-Schedule-Garo	1013	Voucher	7,840	0	0		0	7,840	7,840
							Voted-Sixth-Schedule-Garo	1014	Voucher	4,200	0	0		0	4,200	4,200
							Voted-Sixth-Schedule-Garo	1015	Voucher	1,800	0	0		0	1,800	1,800
							Voted-Sixth-Schedule-Garo	1016	Voucher	4,800	0	0		0	4,800	4,800
							Voted-Sixth-Schedule-Garo	1017	Voucher	6,870	0	0		0	6,870	6,870
							Voted-Sixth-Schedule-Garo	1018	Voucher	4,820	0	0		0	4,820	4,820
							Voted-Sixth-Schedule-Garo	1019	Voucher	4,480	0	0		0	4,480	4,480
							Voted-Sixth-Schedule-Garo	1020	Voucher	4,560	0	0		0	4,560	4,560
							Voted-Sixth-Schedule-Garo	765	Voucher	3,480	0	0		0	3,480	3,480



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		4100001   District Sports Officer South West Garo Hills Ampati														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	766	Voucher	6,420	0	0	0	6,420	6,420		
						Voted-Sixth-Schedule-Garo	767	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	782	Voucher	2,200	0	0	0	2,200	2,200		
						Voted-Sixth-Schedule-Garo	783	Voucher	4,490	0	0	0	4,490	4,490		
						Total Object Head-- 11 :				1,00,000	0	0	0	1,00,000	1,00,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	585	Voucher	2,72,727	0	0	0	2,72,727	2,72,727		
						Total Object Head-- 13 :				2,72,727	0	0	0	2,72,727	2,72,727	
						Total Sub Head :				7,61,521	4,200	20,000	0	7,37,321	7,57,321	
					Total Minor Head 1 :				7,61,521	4,200	20,000	0	7,37,321	7,57,321		
					Total Sub Major Head 0 :				7,61,521	4,200	20,000	0	7,37,321	7,57,321		
					Total Major Head 2204 :				7,61,521	4,200	20,000	0	7,37,321	7,57,321		
					Total of Month :				7,61,521	4,200	20,000	0	7,37,321	7,57,321		
					Total of DDO 4100001 :				58,37,236	8,400	1,80,000	0	56,48,836	58,28,836		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
58,28,836																

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,17,088			
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	4,20,840			
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,00,000			
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,908			
								58,28,836			

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,34,376	0	0	0	2,34,376	2,34,376		
						Total Object Head-- 1 :		2,34,376	0	0	0	2,34,376	2,34,376			
					02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	22,380	0	0	0	22,380	22,380		
						Total Object Head-- 2 :		22,380	0	0	0	22,380	22,380			
					Total Sub Head :		2,56,756	0	0	0	2,56,756	2,56,756				
					Total Minor Head 1 :		2,56,756	0	0	0	2,56,756	2,56,756				
					Total Sub Major Head 0 :		2,56,756	0	0	0	2,56,756	2,56,756				
Total Major Head 2204 :		2,56,756	0	0	0	2,56,756	2,56,756									
Total of Month :		2,56,756	0	0	0	2,56,756	2,56,756									
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,34,376	0	0	0	2,34,376	2,34,376		
						Voted-Sixth-Schedule-Garo	446	Voucher	11,624	0	0	0	11,624	11,624		
					Total Object Head-- 1 :		2,46,000	0	0	0	2,46,000	2,46,000				
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	22,380	0	0	0	22,380	22,380		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs   Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		4100001   District Sports Officer North Garo Hills																			
Month of Account:		MAY/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				22,380	0	0	0	0	22,380	22,380					
						Total Sub Head :				2,68,380	0	0	0	0	2,68,380	2,68,380					
						Total Minor Head 1 :				2,68,380	0	0	0	0	2,68,380	2,68,380					
						Total Sub Major Head 0 :				2,68,380	0	0	0	0	2,68,380	2,68,380					
						Total Major Head 2204 :				2,68,380	0	0	0	0	2,68,380	2,68,380					
Total of Month :										2,68,380	0	0	0	0	2,68,380	2,68,380					
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,34,376	0	0	0	0	2,34,376	2,34,376						
						Voted-Sixth-Schedule-Garo	406	Voucher	2,34,376	0	0	0	0	2,34,376	2,34,376						
						Total Object Head-- 1 :										4,68,752	0	0	0	4,68,752	4,68,752
					02. Wages	Voted-Sixth-Schedule-Garo	360	Voucher	22,380	0	0	0	0	22,380	22,380						
						Total Object Head-- 2 :										22,380	0	0	0	22,380	22,380
						Total Sub Head :										4,91,132	0	0	0	4,91,132	4,91,132
Total Minor Head 1 :										4,91,132	0	0	0	4,91,132	4,91,132						

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs   Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		4100001   District Sports Officer North Garo Hills																		
Month of Account:		JUN/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2204	00							Total Sub Major Head   0 :					4,91,132	0		0		0	4,91,132	4,91,132
								Total Major Head   2204 :					4,91,132	0		0		0	4,91,132	4,91,132
								Total of Month   :					4,91,132	0		0		0	4,91,132	4,91,132
Month of Account:		JUL/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		0	02. Wages			Voted-Sixth-Schedule-Garo	597	Voucher		22,380	0		0		0	22,380	22,380
								Total Object Head--   2 :					22,380	0		0		0	22,380	22,380
								Total Sub Head   :					22,380	0		0		0	22,380	22,380
								Total Minor Head   1 :					22,380	0		0		0	22,380	22,380
								Total Sub Major Head   0 :					22,380	0		0		0	22,380	22,380
								Total Major Head   2204 :					22,380	0		0		0	22,380	22,380
								Total of Month   :					22,380	0		0		0	22,380	22,380
Month of Account:		AUG/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,40,284	0	0	0	0	2,40,284	2,40,284	
						Total Object Head-- 1 :					2,40,284	0	0	0	2,40,284	2,40,284
					02. Wages	Voted-Sixth-Schedule-Garo	74	Voucher	22,380	0	0	0	0	22,380	22,380	
						Total Object Head-- 2 :					22,380	0	0	0	22,380	22,380
					Total Sub Head :					2,62,664	0	0	0	0	2,62,664	2,62,664
					Total Minor Head 1 :					2,62,664	0	0	0	0	2,62,664	2,62,664
					Total Sub Major Head 0 :					2,62,664	0	0	0	0	2,62,664	2,62,664
					Total Major Head 2204 :					2,62,664	0	0	0	0	2,62,664	2,62,664
Total of Month :										2,62,664	0	0	0	2,62,664	2,62,664	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	2,40,284	0	0	0	0	2,40,284	2,40,284	
						Total Object Head-- 1 :					2,40,284	0	0	0	2,40,284	2,40,284
					02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	14,160	0	0	0	0	14,160	14,160	
						Voted-Sixth-Schedule-Garo	193	Voucher	22,380	0	0	0	0	22,380	22,380	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				36,540	0	0	0	0	36,540	36,540
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	402	Voucher	45,060	0	0	0	45,060	45,060	
						Total Object Head-- 13 :				45,060	0	0	0	45,060	45,060	
						Total Sub Head :				3,21,884	0	0	0	3,21,884	3,21,884	
						Total Minor Head 1 :				3,21,884	0	0	0	3,21,884	3,21,884	
						Total Sub Major Head 0 :				3,21,884	0	0	0	3,21,884	3,21,884	
						Total Major Head 2204 :				3,21,884	0	0	0	3,21,884	3,21,884	
Total of Month :										3,21,884	0	0	0	3,21,884	3,21,884	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	Voucher	2,40,284	0	0	0	0	2,40,284	2,40,284
						Total Object Head-- 1 :				2,40,284	0	0	0	2,40,284	2,40,284	
					02. Wages		Voted-Sixth-Schedule-Garo	276	Voucher	36,540	0	0	0	36,540	36,540	
							Voted-Sixth-Schedule-Garo	540	Voucher	36,540	0	0	0	36,540	36,540	
						Total Object Head-- 2 :				73,080	0	0	0	73,080	73,080	

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Department :		Sports and Youth Affairs   Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		4100001   District Sports Officer North Garo Hills													
Month of Account:		OCT/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	280	Voucher	48,723	0	0	0	48,723	48,723	
						Voted-Sixth-Schedule-Garo	281	Voucher	19,330	0	0	0	19,330	19,330	
						Voted-Sixth-Schedule-Garo	338	Voucher	3,800	0	0	0	3,800	3,800	
						Voted-Sixth-Schedule-Garo	340	Voucher	23,743	0	0	0	23,743	23,743	
						Total Object Head-- 13 :			95,596	0	0	0	95,596	95,596	
						Total Sub Head :			4,08,960	0	0	0	4,08,960	4,08,960	
						Total Minor Head 1 :			4,08,960	0	0	0	4,08,960	4,08,960	
						Total Sub Major Head 0 :			4,08,960	0	0	0	4,08,960	4,08,960	
Total Major Head 2204 :			4,08,960	0	0	0	4,08,960	4,08,960							
Total of Month :			4,08,960	0	0	0	4,08,960	4,08,960							
Month of Account:		NOV/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,40,284	0	0	0	2,40,284	2,40,284	
						Voted-Sixth-Schedule-Garo	407	Voucher	17,964	0	0	0	17,964	17,964	
						Total Object Head-- 1 :									



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					2,58,248	0	0	0		2,58,248	2,58,248
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	547	Voucher	32,000	0	0	0		32,000	32,000	
					Total Object Head-- 13 :					32,000	0	0	0		32,000	32,000
					Total Sub Head :					2,90,248	0	0	0		2,90,248	2,90,248
					Total Minor Head 1 :					2,90,248	0	0	0		2,90,248	2,90,248
					Total Sub Major Head 0 :					2,90,248	0	0	0		2,90,248	2,90,248
					Total Major Head 2204 :					2,90,248	0	0	0		2,90,248	2,90,248
Total of Month :										2,90,248	0	0	0		2,90,248	2,90,248
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	555	Voucher	2,44,775	0	0	0		2,44,775	2,44,775	
						Voted-Sixth-Schedule-Garo	81	Voucher	2,44,775	0	0	0		2,44,775	2,44,775	
						Total Object Head-- 1 :					4,89,550	0	0	0		4,89,550
				02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	36,540	0	0	0		36,540	36,540		
					Voted-Sixth-	846	Voucher	36,540	0	0	0		36,540	36,540		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				73,080	0	0	0	73,080	73,080	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	163	Voucher	15,479	0	0	0	15,479	15,479	
					Total Object Head-- 13 :				15,479	0	0	0	15,479	15,479		
					Total Sub Head :				5,78,109	0	0	0	5,78,109	5,78,109		
					Total Minor Head 1 :				5,78,109	0	0	0	5,78,109	5,78,109		
					Total Sub Major Head 0 :				5,78,109	0	0	0	5,78,109	5,78,109		
					Total Major Head 2204 :				5,78,109	0	0	0	5,78,109	5,78,109		
Total of Month :										5,78,109	0	0	0	5,78,109	5,78,109	
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	116	Voucher	2,45,885	0	0	0	2,45,885	2,45,885	
					Total Object Head-- 1 :				2,45,885	0	0	0	2,45,885	2,45,885		
					02. Wages		Voted-Sixth-Schedule-Garo	155	Voucher	36,540	0	0	0	36,540	36,540	
					Total Object Head-- 2 :				36,540	0	0	0	36,540	36,540		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	429	Voucher	1,46,240	0	0	0	1,46,240	1,46,240	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		4100001   District Sports Officer North Garo Hills														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Total Object Head-- 13 :				1,46,240	0	0	0	0	1,46,240	1,46,240
						Total Sub Head :				4,28,665	0	0	0	0	4,28,665	4,28,665
						Total Minor Head 1 :				4,28,665	0	0	0	0	4,28,665	4,28,665
						Total Sub Major Head 0 :				4,28,665	0	0	0	0	4,28,665	4,28,665
						Total Major Head 2204 :				4,28,665	0	0	0	0	4,28,665	4,28,665
Total of Month :										4,28,665	0	0	0	0	4,28,665	4,28,665
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,45,885	0	0	0	0	2,45,885	2,45,885	
						Total Object Head-- 1 :				2,45,885	0	0	0	0	2,45,885	2,45,885
					02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	36,540	0	0	0	0	36,540	36,540	
						Total Object Head-- 2 :				36,540	0	0	0	0	36,540	36,540
						11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1091	Voucher	39,300	0	0	0	0	39,300	39,300
Voted-Sixth-Schedule-Garo	1095	Voucher	12,800	0	0		0	0	12,800	12,800						
Voted-Sixth-Schedule-Garo	1096	Voucher	10,600	0	0		0	0	10,600	10,600						

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Department :				Sports and Youth Affairs   Department												
Treasury :				Resubelpara Treasury												
D.D.O. :				4100001   District Sports Officer North Garo Hills												
Month of Account:				MAR/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo		1229	Voucher	9,520	0	0	0	0	9,520	9,520
						Voted-Sixth-Schedule-Garo		673	Voucher	14,640	0	0	0	0	14,640	14,640
						Voted-Sixth-Schedule-Garo		674	Voucher	12,960	0	0	0	0	12,960	12,960
						Total Object Head-- 11 :				99,820	0	0	0	0	99,820	99,820
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		1044	Voucher	29,400	0	0	0	0	29,400	29,400	
					Voted-Sixth-Schedule-Garo		1045	Voucher	30,000	0	0	0	0	30,000	30,000	
					Voted-Sixth-Schedule-Garo		1102	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000	
					Voted-Sixth-Schedule-Garo		1234	Voucher	79,300	0	0	0	0	79,300	79,300	
					Voted-Sixth-Schedule-Garo		1235	Voucher	1,74,640	0	0	0	0	1,74,640	1,74,640	
					Voted-Sixth-Schedule-Garo		1239	Voucher	25,950	0	0	0	0	25,950	25,950	
					Voted-Sixth-Schedule-Garo		1277	Voucher	1,801	0	0	0	0	1,801	1,801	
					Voted-Sixth-Schedule-Garo		1298	Voucher	28,700	0	0	0	0	28,700	28,700	
					Voted-Sixth-Schedule-Garo		1336	Voucher	29,985	0	0	0	0	29,985	29,985	
					Voted-Sixth-Schedule-Garo		1368	Voucher	30,000	0	0	0	0	30,000	30,000	
					Voted-Sixth-Schedule-Garo		685	Voucher	43,920	0	0	0	0	43,920	43,920	
					Voted-Sixth-		697									

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs   Department																			
Treasury :		Resubelpara Treasury																			
D.D.O. :		4100001   District Sports Officer North Garo Hills																			
Month of Account:		MAR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		697	Voucher	7,114	0	0	0	0	7,114	7,114					
						Voted-Sixth-Schedule-Garo		731	Voucher	11,726	0	0	0	0	11,726	11,726					
						Voted-Sixth-Schedule-Garo		732	Voucher	6,000	0	0	0	0	6,000	6,000					
						Voted-Sixth-Schedule-Garo		817	Voucher	10,000	0	0	0	0	10,000	10,000					
						Voted-Sixth-Schedule-Garo		881	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000					
						Total Object Head-- 13 :				7,56,536	0	0	0	0	7,56,536	7,56,536					
						Total Sub Head :				11,38,781	0	0	0	0	11,38,781	11,38,781					
						Total Minor Head 1 :				11,38,781	0	0	0	0	11,38,781	11,38,781					
						Total Sub Major Head 0 :				11,38,781	0	0	0	0	11,38,781	11,38,781					
						Total Major Head 2204 :				11,38,781	0	0	0	0	11,38,781	11,38,781					
Total of Month :						11,38,781	0	0	0	0	11,38,781	11,38,781									
Total of DDO 4100001 :						44,67,959	0	0	0	0	44,67,959	44,67,959									
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
44,67,959																					

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury :	Resubelpara Treasury										
D.D.O. :	4100001 District Sports Officer North Garo Hills										
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				29,09,548
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				3,67,680
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo				99,820
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				10,90,911
											44,67,959

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	99,449	0	15,000	0	84,449	99,449		
						Voted-Sixth-Schedule-Khasi	140	Voucher	3,35,553	0	0	0	3,35,553	3,35,553		
						Voted-Sixth-Schedule-Khasi	260	Voucher	3,35,553	0	0	0	3,35,553	3,35,553		
						Voted-Sixth-Schedule-Khasi	262	Voucher	99,449	0	15,000	0	84,449	99,449		
						Total Object Head-- I :		8,70,004	0	30,000	0	8,40,004	8,70,004			
						Total Sub Head :		8,70,004	0	30,000	0	8,40,004	8,70,004			
						Total Minor Head I :		8,70,004	0	30,000	0	8,40,004	8,70,004			
						Total Sub Major Head 0 :		8,70,004	0	30,000	0	8,40,004	8,70,004			
						Total Major Head 2204 :		8,70,004	0	30,000	0	8,40,004	8,70,004			
						Total of Month :		8,70,004	0	30,000	0	8,40,004	8,70,004			
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	3,35,553	0	0	0	3,35,553	3,35,553		
						Voted-Sixth-Schedule-Khasi	78	Voucher	99,449	0	15,000	0	84,449	99,449		
						Total Object Head-- I :										

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Sub Head :				4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Minor Head	1 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Sub Major Head	0 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Major Head	2204 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total of Month :				4,35,002	0	15,000		0	4,20,002	4,35,002
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	199	Voucher	99,449	0	15,000		0	84,449	99,449
							Voted-Sixth-Schedule-Khasi	200	Voucher	3,35,553	0	0		0	3,35,553	3,35,553
						Total Object Head--	1 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Sub Head :				4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Minor Head	1 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Sub Major Head	0 :			4,35,002	0	15,000		0	4,20,002	4,35,002
						Total Major Head	2204 :			4,35,002	0	15,000		0	4,20,002	4,35,002



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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		JUL/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										4,35,002	0	15,000		0	4,20,002	4,35,002
Month of Account:		AUG/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	117	Voucher	99,449	0	15,000		0	84,449	99,449
							Voted-Sixth-Schedule-Khasi	119	Voucher	3,43,319	0	0		0	3,43,319	3,43,319
						Total Object Head-- 1 :				4,42,768	0	15,000		0	4,27,768	4,42,768
					06.Medical Treament		Voted-Sixth-Schedule-Khasi	416	Voucher	1,36,515	0	0		0	1,36,515	1,36,515
						Total Object Head-- 6 :				1,36,515	0	0		0	1,36,515	1,36,515
						Total Sub Head :				5,79,283	0	15,000		0	5,64,283	5,79,283
					Total Minor Head 1 :				5,79,283	0	15,000		0	5,64,283	5,79,283	
					Total Sub Major Head 0 :				5,79,283	0	15,000		0	5,64,283	5,79,283	
					Total Major Head 2204 :				5,79,283	0	15,000		0	5,64,283	5,79,283	
					Total of Month :				5,79,283	0	15,000		0	5,64,283	5,79,283	
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		SEP/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	231	Voucher	3,43,319	0	0	0	3,43,319	3,43,319		
						Voted-Sixth-Schedule-Khasi	56	Voucher	99,449	0	15,000	0	84,449	99,449		
						Total Object Head-- I :				4,42,768	0	15,000	0	4,27,768	4,42,768	
					Total Sub Head :				4,42,768	0	15,000	0	4,27,768	4,42,768		
					Total Minor Head I :				4,42,768	0	15,000	0	4,27,768	4,42,768		
					Total Sub Major Head 0 :				4,42,768	0	15,000	0	4,27,768	4,42,768		
					Total Major Head 2204 :				4,42,768	0	15,000	0	4,27,768	4,42,768		
Total of Month :										4,42,768	0	15,000	0	4,27,768	4,42,768	
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	3,43,319	0	0	0	3,43,319	3,43,319		
						Voted-Sixth-Schedule-Khasi	136	Voucher	99,449	0	15,000	0	84,449	99,449		
						Total Object Head-- I :				4,42,768	0	15,000	0	4,27,768	4,42,768	
					02. Wages	Voted-Sixth-Schedule-Khasi	273	Voucher	1,05,210	0	0	0	1,05,210	1,05,210		
						Voted-Sixth-	274	Voucher	1,05,210	0	0	0	1,05,210	1,05,210		

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		OCT/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Total Object Head-- 2 :				2,10,420	0	0	0	2,10,420	2,10,420	
						Total Sub Head :				6,53,188	0	15,000	0	6,38,188	6,53,188	
						Total Minor Head 1 :				6,53,188	0	15,000	0	6,38,188	6,53,188	
						Total Sub Major Head 0 :				6,53,188	0	15,000	0	6,38,188	6,53,188	
						Total Major Head 2204 :				6,53,188	0	15,000	0	6,38,188	6,53,188	
Total of Month :										6,53,188	0	15,000	0	6,38,188	6,53,188	
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	3,43,319	0	0	0	3,43,319	3,43,319		
						Voted-Sixth-Schedule-Khasi	199	Voucher	99,449	0	15,000	0	84,449	99,449		
						Voted-Sixth-Schedule-Khasi	497	Voucher	16,800	0	0	0	16,800	16,800		
						Voted-Sixth-Schedule-Khasi	498	Voucher	5,144	0	0	0	5,144	5,144		
						Total Object Head-- 1 :				4,64,712	0	15,000	0	4,49,712	4,64,712	
						Total Sub Head :				4,64,712	0	15,000	0	4,49,712	4,64,712	
Total Minor Head 1 :										4,64,712	0	15,000	0	4,49,712	4,64,712	

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		NOV/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00					Total Sub Major Head   0 :				4,64,712	0	15,000		0	4,49,712	4,64,712
						Total Major Head   2204 :				4,64,712	0	15,000		0	4,49,712	4,64,712
						Total of Month   :				4,64,712	0	15,000		0	4,49,712	4,64,712
Month of Account:		DEC/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		26	Voucher	1,01,978	0	15,000		0	86,978	1,01,978
						Voted-Sixth-Schedule-Khasi		335	Voucher	7,716	0	0	0	7,716	7,716	
						Voted-Sixth-Schedule-Khasi		336	Voucher	25,812	0	0	0	25,812	25,812	
						Voted-Sixth-Schedule-Khasi		488	Voucher	3,53,372	0	0	0	3,53,372	3,53,372	
						Voted-Sixth-Schedule-Khasi		539	Voucher	1,01,978	0	15,000	0	86,978	1,01,978	
						Voted-Sixth-Schedule-Khasi		60	Voucher	3,53,372	0	0	0	3,53,372	3,53,372	
						Total Object Head--   I :				9,44,228	0	30,000		0	9,14,228	9,44,228
						Total Sub Head   :				9,44,228	0	30,000		0	9,14,228	9,44,228
Total Minor Head   I :				9,44,228	0	30,000		0	9,14,228	9,44,228						
Total Sub Major Head   0 :				9,44,228	0	30,000		0	9,14,228	9,44,228						

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Demand :				58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department :				Sports and Youth Affairs   Department																	
Treasury				Mawkyrwat Treasury																	
D.D.O. :				4100001   District Sports Officer South West Khasi Hills District																	
Month of Account:				DEC/2024																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																	8009	-	7610		
2204						Total Major Head	2204 :				9,44,228	0	30,000			0	9,14,228	9,44,228			
						Total of Month	:				9,44,228	0	30,000			0	9,14,228	9,44,228			
Month of Account:				JAN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																	8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	77	Voucher	1,05,210	0	0			0	1,05,210	1,05,210					
						Total Object Head-- 2 :					1,05,210	0	0			0	1,05,210	1,05,210			
						Total Sub Head :					1,05,210	0	0			0	1,05,210	1,05,210			
						Total Minor Head 1 :					1,05,210	0	0			0	1,05,210	1,05,210			
						Total Sub Major Head 0 :					1,05,210	0	0			0	1,05,210	1,05,210			
						Total Major Head 2204 :					1,05,210	0	0			0	1,05,210	1,05,210			
						Total of Month :					1,05,210	0	0			0	1,05,210	1,05,210			
Month of Account:				FEB/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
																	8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,04,752	0	15,000			0	89,752	1,04,752					

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		FEB/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	Voucher	3,55,274	0	0	0		3,55,274	3,55,274
						Total Object Head-- 1 :				4,60,026	0	15,000	0		4,45,026	4,60,026
						Total Sub Head :				4,60,026	0	15,000	0		4,45,026	4,60,026
						Total Minor Head 1 :				4,60,026	0	15,000	0		4,45,026	4,60,026
						Total Sub Major Head 0 :				4,60,026	0	15,000	0		4,45,026	4,60,026
						Total Major Head 2204 :				4,60,026	0	15,000	0		4,45,026	4,60,026
						Total of Month :				4,60,026	0	15,000	0		4,45,026	4,60,026
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	Voucher	3,55,274	0	0	0		3,55,274	3,55,274
							Voted-Sixth-Schedule-Khasi	163	Voucher	1,04,752	0	15,000	0		89,752	1,04,752
						Total Object Head-- 1 :				4,60,026	0	15,000	0		4,45,026	4,60,026
					02. Wages		Voted-Sixth-Schedule-Khasi	999	Voucher	1,05,210	0	0	0		1,05,210	1,05,210
						Total Object Head-- 2 :				1,05,210	0	0	0		1,05,210	1,05,210
					06.Medical Treament		Voted-Sixth-Schedule-Khasi	702	Voucher	1,88,307	0	0	0		1,88,307	1,88,307

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Demand :				58     ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :				Sports and Youth Affairs   Department														
Treasury :				Mawkyrwat Treasury														
D.D.O. :				4100001   District Sports Officer South West Khasi Hills District														
Month of Account:				MAR/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Khasi		703	Voucher	1,51,700	0	0	0	0	1,51,700	1,51,700		
Total Object Head-- 6 :										3,40,007	0	0	0	0	3,40,007	3,40,007		
11. Travel Expenses, Conveyance Allowances.						Voted-Sixth-Schedule-Khasi		1082	Voucher	9,960	0	0	0	0	9,960	9,960		
						Voted-Sixth-Schedule-Khasi		869	Voucher	8,900	0	0	0	0	8,900	8,900		
						Voted-Sixth-Schedule-Khasi		870	Voucher	19,390	0	0	0	0	19,390	19,390		
						Voted-Sixth-Schedule-Khasi		871	Voucher	11,575	0	0	0	0	11,575	11,575		
						Voted-Sixth-Schedule-Khasi		872	Voucher	7,145	0	0	0	0	7,145	7,145		
						Voted-Sixth-Schedule-Khasi		873	Voucher	10,189	0	0	0	0	10,189	10,189		
						Voted-Sixth-Schedule-Khasi		875	Voucher	3,895	0	0	0	0	3,895	3,895		
						Voted-Sixth-Schedule-Khasi		876	Voucher	15,385	0	0	0	0	15,385	15,385		
						Total Object Head-- 11 :				86,439	0	0	0	0	86,439	86,439		
(13) Office Expenses						Voted-Sixth-Schedule-Khasi		1065	Voucher	2,68,996	0	0	0	0	2,68,996	2,68,996		
						Voted-Sixth-Schedule-Khasi		1085	Voucher	66,098	0	0	0	0	66,098	66,098		
						Voted-Sixth-Schedule-Khasi		769	Voucher	80,240	0	0	0	0	80,240	80,240		
						Voted-Sixth-Schedule-Khasi		878	Voucher	1,37,712	0	0	0	0	1,37,712	1,37,712		
						Voted-Sixth-		888	Voucher	1,31,905	0	0	0	0	1,31,905	1,31,905		

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Demand :		58    ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs   Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		4100001   District Sports Officer South West Khasi Hills District														
Month of Account:		MAR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		976	Voucher	1,25,931	0	0	0	0	1,25,931	1,25,931
						Voted-Sixth-Schedule-Khasi		977	Voucher	2,25,079	0	0	0	0	2,25,079	2,25,079
						Total Object Head-- 13 :				10,35,961	0	0	0	0	10,35,961	10,35,961
						Total Sub Head :				20,27,643	0	15,000	0	0	20,12,643	20,27,643
						Total Minor Head 1 :				20,27,643	0	15,000	0	0	20,12,643	20,27,643
						Total Sub Major Head 0 :				20,27,643	0	15,000	0	0	20,12,643	20,27,643
						Total Major Head 2204 :				20,27,643	0	15,000	0	0	20,12,643	20,27,643
Total of Month :										20,27,643	0	15,000	0	0	20,12,643	20,27,643
Total of DDO 4100001 :										74,17,066	0	1,80,000	0	0	72,37,066	74,17,066
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																74,17,066
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								53,97,304
2204	00	1	(03) District Sport Officer And Staff-			0	02. Wages	Voted-Sixth-Schedule-Khasi								4,20,840
2204	00	1	(03) District Sport Officer And Staff-			0	06.Medical Treament	Voted-Sixth-Schedule-Khasi								4,76,522



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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District						
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances.	86,439
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	10,35,961
							74,17,066