The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Demai	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
Depart	ment :	Finance Depa	rtment											
Treasu	ry	Shillong (Sou	th) Trea	sury										
D.D.O.	:	1000003 Tre	asury O	fficer Shillong South	Treasury									
Month o	of Acco	unt: OCT/2024												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2204 00		(02) Sport Officer And Staff	0	06.Medical Treatment		General-Voted	23630	Challan	-500	0	0	0	-500	-500
		Starr			Total Object H	Iead 6:			-500	0	0	0	-500	-500
					Total Sub Hea	d :			-500	0	0	0	-500	-500
					Total Minor H	lead 1:			-500	0	0	0	-500	-500
					Total Sub Maj	or Head θ :			-500	0	0	0	-500	-500
					Total Major H	lead 2204:			-500	0	0	0	-500	-500
					Total of Montl	h :			-500	0	0	0	-500	-500
Month o	of Acco	unt: DEC/2024												
Major Sub Head Major Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	(as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30282	Challan	-50,300	0	0	0	-50,300	-50,300
					Total Object F	Iead <i>1 :</i>			-50,300	0	0	0	-50,300	-50,300
					Total Sub Hea	d :			-50,300	0	0	0	-50,300	-50,300
					Total Minor H	lead 1:			-50,300	0	0	0	-50,300	-50,300
					Total Sub Maj	or Head θ :			-50,300	0	0	0	-50,300	-50,300
					Total Major H	lead 2204:			-50,300	0	0	0	-50,300	-50,300
									-50,300					

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13/05/2025

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand:	58 ADMINISTRATION OF SPORT	S AND YOUTH SERVICES							
Department :	Finance Department								
Treasury	Shillong (South) Treasury								
; D.D.O. :	1000003 Treasury Officer Shillong Sout	h Treasury							
Month of Account:	DEC/2024								
Major Sub Minor So Head Major Head He		Categorised Plan/Non-Plan T Schme	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	S		(State)		8009	- 7610		(A.G.))
		Total of Month:			0	0	0	-50,300	-50,300
		Total of DDO 1000003:		-50,800	0	0	0	-50,800	-50,800
Reconciliation Po	ortion								
Internal Adjustmen	t of A.G. Office:								
		DDO wise Total (Original +I	Reconcilation+IA):						-50,800
Summary of DDO w	vise expenditure								
2204 00 1 (02	2) Sport Officer And Staff	0 06.Medical Treatment	General-Voted						-500
2204 00 1 (0.	3) District Sport Officer And Staff-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-	Khasi					-50,300
									-50,800

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Up to Accounting Month March (Pre) of Financial Year 2024-2025 Run Date: 13/05/2025 ADMINISTRATION OF SPORTS AND YOUTH SERVICES Demand: Finance Department **Department: Treasury** William Nagar Treasury **D.D.O.** : 1000001 Treasury Officer E.G.Hills Williamnagar Month of Account: FEB/2025 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Plan/Non-Plan T.V. No. Type Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 00 001 2204 (03) District Sport 0 (01) Salaries, Sumtuary Voted-Sixth-1916 Challan -45,828 0 0 0 -45,828 -45,828 Officer And Staff-Allowance Schedule-Garo **Total Object Head--** 1: -45,828 0 -45,828 -45,828 **Total Sub Head:** -45,828 0 -45,828 -45,828 0 0 -45,828 0 -45,828 -45,828 **Total Minor Head** 1: -45,828 -45,828 Total Sub Major Head θ : 0 0 0 -45,828 **Total Major Head** 2204: -45,828 0 0 -45,828 -45,828 Total of Month: -45,828 -45,828 -45,828 -45,828 *1000001*: -45,828 0 0 0 -45,828 Total of DDO **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): -45,828 Summary of DDO wise expenditure 2204 00 (03) District Sport Officer And Staff-0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo -45,828 Allowance -45,828

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Ι)ema	nd :	58 ADMIN	NISTR A	ATION OF SPORTS A	AND YOUTH S	ERVICES								
D	epart	tment :	Sports and Yo	uth Aff	airs Department										
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O	.:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	<u> </u>							
Me	onth (of Accou	unt: APR/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S U				(State)		8009	- 7610		(A.G.)
2204	00	001	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	1645	Voucher	12,504	0	0	0	12,504	12,504
					Allowance		General-Voted	1646	Voucher	88,720	0	0	0	88,720	88,720
							General-Voted	2486	Voucher	2,296	0	0	0	2,296	2,290
							General-Voted	498	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509
							General-Voted	502	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332
						Total Object H	Iead <i>1 :</i>			21,19,361	0	2,15,180	11,000	18,93,181	21,19,36
						Total Sub Hea	d :			21,19,361	0	2,15,180	11,000	18,93,181	21,19,36
			02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	1644	Voucher	5,616	0	0	0	5,616	5,610
			Staff		Allowance		General-Voted	1648	Voucher	5,448	0	0	0	5,448	5,448
							General-Voted	275	Voucher	1,10,598	0	0	0	1,10,598	1,10,598
							General-Voted	501	Voucher	1,09,886	0	12,000	0	97,886	1,09,886
						Total Object H	Iead <i>1 :</i>			2,31,548	0	12,000	0	2,19,548	2,31,548
						Total Sub Hea	d :			2,31,548	0	12,000	0	2,19,548	2,31,548
						Total Minor H	[ead 1:			23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
						Total Sub Maj	or Head θ :			23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
						Total Major H	lead 2204:			23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
						Total of Month	n :			23,50,909	0	2,27,180	11,000	21,12,729	23,50,909
Mo	onth (of Accou	int: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G			

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I	Dema	nd :	58 ADMII	NISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
D)epart	ment :	Sports and Yo	uth Aff	airs Department										
T	reasu	ıry	Shillong (Nor	th) Trea	sury										
; D).D.O.	. :	4100001 Dire	ector Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
M	onth o	of Accou	nt: MAY/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00	001 (0	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	1218	Voucher	1,13,032	0	40,000	0	73,032	1,13,032
					Allowance		General-Voted	466	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477
							General-Voted	473	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332
						Total Object H	Head 1:			20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
					02. Wages		General-Voted	1626	Voucher	15,25,937	0	0	0	15,25,937	15,25,937
						Total Object H	Head 2:			15,25,937	0	0	0	15,25,937	15,25,937
						Total Sub Hea	id:			35,41,778	0	2,15,180	11,000	33,15,598	35,41,778
			2) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	469	Voucher	1,09,886	0	12,000	0	97,886	1,09,886
		St	taff		Allowance		General-Voted	472	Voucher	1,10,598	0	0	0	1,10,598	1,10,598
						Total Object H	Head 1:			2,20,484	0	12,000	0	2,08,484	2,20,484
						Total Sub Hea	ıd:			2,20,484	0	12,000	0	2,08,484	2,20,484
						Total Minor H	Iead 1:			37,62,262	0	2,27,180	11,000	35,24,082	37,62,262
						Total Sub Maj	jor Head θ :			37,62,262	0	2,27,180	11,000	35,24,082	37,62,262
						Total Major H	Iead 2204 :			37,62,262	0	2,27,180	11,000	35,24,082	37,62,262
						Total of Montl	h :			37,62,262	0	2,27,180	11,000	35,24,082	37,62,262
Me	onth o	of Accou	nt: JUN/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction		Net Amount (as per SOP)	Gross
	Majo Head	r Head I	Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.C}}{8009}$	- 7610	(as per SOF)	Amoun (A.G.)

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Run Date:

D	eman	nd:	58 ADMIN	NISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	part	ment :	Sports and Yo	uth Aff	airs Department										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D.	D.O.	:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	g							
Mo	nth o	of Accou	nt: JUN/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001 (0	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	336	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477
					Allowance		General-Voted	337	Voucher	1,13,032	0	40,000	0	73,032	1,13,032
							General-Voted	351	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332
						Total Object H	Iead 1 :			20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
					02. Wages		General-Voted	1697	Voucher	9,31,650	0	0	0	9,31,650	9,31,650
						Total Object H	Iead 2 :			9,31,650	0	0	0	9,31,650	9,31,650
						Total Sub Hea	d :			29,47,491	0	2,15,180	11,000	27,21,311	29,47,491
			02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	338	Voucher	1,09,886	0	12,000	0	97,886	1,09,886
		S	taff		Allowance		General-Voted	346	Voucher	1,10,598	0	0	0	1,10,598	1,10,598
						Total Object F	Iead 1 :			2,20,484	0	12,000	0	2,08,484	2,20,484
					02. Wages		General-Voted	1696	Voucher	1,97,290	0	0	61,600	1,35,690	1,97,290
						Total Object H	Iead 2 :			1,97,290	0	0	61,600	1,35,690	1,97,290
						Total Sub Hea	d :			4,17,774	0	12,000	61,600	3,44,174	4,17,774
						Total Minor H	[ead 1 :			33,65,265	0	2,27,180	72,600	30,65,485	33,65,265
						Total Sub Maj	or Head θ :			33,65,265	0	2,27,180	72,600	30,65,485	33,65,265
						Total Major H	lead 2204:			33,65,265	0	2,27,180	72,600	30,65,485	33,65,265
						Total of Montl	ı :			33,65,265	0	2,27,180	72,600	30,65,485	33,65,265
Mo	nth o	of Accou	nt: JUL/2024												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						
					-	_									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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 Run Date :
 13/05/2025

De	emar	nd:	58 ADMIN	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	part	ment :	Sports and Yo	uth Affa	airs Department										
Tre	easu	ry	Shillong (Nort	h) Treas	sury										
—; D.I	D.O.	:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
			int: JUL/2024												
Major (Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	494	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509
					Allowance		General-Voted	501	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332
						Total Object I	Head 1:			20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
					02. Wages		General-Voted	2146	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
							General-Voted	2148	Voucher	2,14,040	0	0	30,800	1,83,240	2,14,040
							General-Voted	2149	Voucher	1,92,390	0	0	0	1,92,390	1,92,390
							General-Voted	2150	Voucher	2,68,770	0	0	0	2,68,770	2,68,770
						Total Object I	Head 2 :			10,37,990	0	0	30,800	10,07,190	10,37,990
					(13) Office Expenses		General-Voted	2800	Voucher	24,068	0	0	0	24,068	24,068
						Total Object I	Head 13:			24,068	0	0	0	24,068	24,068
					14. Rents,Rates And		General-Voted	2234	Voucher	20,211	0	0	0	20,211	20,211
					Taxes	Total Object I	Head 14 :			20,211	0	0	0	20,211	20,211
						Total Sub Hea	id:			30,98,110	0	2,15,180	41,800	28,41,130	30,98,110
			02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	493	Voucher	1,09,886	0	12,000	0	97,886	1,09,886
		S	Staff		Allowance		General-Voted	513	Voucher	1,10,598	0	0	0	1,10,598	1,10,598
						Total Object I	Head 1:			2,20,484	0	12,000	0	2,08,484	2,20,484
					02. Wages		General-Voted	2151	Voucher	99,120	0	0	0	99,120	99,120
						Total Object I	Head 2:			99,120	0	0	0	99,120	99,120
						Total Sub Hea	ıd :			3,19,604	0	12,000	0	3,07,604	3,19,604
						Total Minor H				34,17,714	0	2,27,180	41,800	31,48,734	34,17,714

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Run Date:

Dema	nd:	58 ADMIN	ISTR/	ATION OF SPORTS A	AND YOUTH S	SERVICES								
Depar	tment :	Sports and You	ıth Aff	airs Department										
Treası	ıry	Shillong (Nort	h) Trea	sury										
D.D.O	· :	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
Month	of Accou	int: JUL/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2204 00					Total Sub Ma	jor Head θ :			34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
					Total Major H	Iead 2204 :			34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
					Total of Mont	h :			34,17,714	0	2,27,180	41,800	31,48,734	34,17,714
Month	of Accou	int: AUG/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2204 00	001	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	1403	Voucher	16,519	0	0	0	16,519	16,519
				Allowance		General-Voted	442	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
						General-Voted	453	Voucher	18,17,587	0	1,60,960	11,000	16,45,627	18,17,587
					Total Object I	Head 1 :			20,80,190	0	2,15,960	11,000	18,53,230	20,80,190
				02. Wages		General-Voted	1637	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
						General-Voted	1640	Voucher	3,16,200	0	0	0	3,16,200	3,16,200
						General-Voted	1648	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
						General-Voted	1650	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
					Total Object I	Head 2 :			10,81,230	0	0	28,600	10,52,630	10,81,230
				06.Medical Treatmant		General-Voted	1653	Voucher	1,86,624	0	0	0	1,86,624	1,86,624
						General-Voted	1655	Voucher	5,647	0	0	0	5,647	5,647
						General-Voted	1847	Voucher	2,62,045	0	0	0	2,62,045	2,62,045
						General-Voted	472	Voucher	11,554	0	0	0	11,554	11,554
						General-Voted	476	Voucher	14,675	0	0	0	14,675	14,675

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Run Date:

Dem	and:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depa	rtment :	Sports and S	outh Aff	fairs Department										
Treas	sury	Shillong (No	orth) Trea	isury										
; D.D.(O.:	4100001 D	rector Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
Month	of Accou	unt: AUG/2024												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2204 00	001	(01) Directorate Of Spo	rt 0	06.Medical Treatmant	Total Object I	Head 6:			4,80,545	0	0	0	4,80,545	4,80,545
				(11) Travel Expenses,		General-Voted	1407	Voucher	73,812	0	0	0	73,812	73,812
				Conveyance Allowances		General-Voted	1573	Voucher	75,812	0	0	0	75,812	75,812
				7 mo wances		General-Voted	1944	Voucher	16,190	0	0	0	16,190	16,190
						General-Voted	477	Voucher	20,191	0	0	0	20,191	20,191
					Total Object I	Head 11:			1,86,005	0	0	0	1,86,005	1,86,005
				(13) Office Expenses		General-Voted	2543	Voucher	39,500	0	0	0	39,500	39,500
						General-Voted	2544	Voucher	1,38,782	0	0	0	1,38,782	1,38,782
					Total Object I	Head 13:			1,78,282	0	0	0	1,78,282	1,78,282
					Total Sub Hea	nd:			40,06,252	0	2,15,960	39,600	37,50,692	40,06,252
		(02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	1404	Voucher	61,224	. 0	0	0	61,224	61,224
		Staff		Allowance		General-Voted	444	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
						General-Voted	449	Voucher	1,13,758	0	0	0	1,13,758	1,13,758
					Total Object I	Head 1:			2,87,871	0	12,000	0	2,75,871	2,87,871
				02. Wages		General-Voted	1644	Voucher	99,120	0	0	0	99,120	99,120
					Total Object H	Head 2 :			99,120	0	0	0	99,120	99,120
					Total Sub Hea	ıd:			3,86,991	0	12,000	0	3,74,991	3,86,991
					Total Minor H	lead 1:			43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
					Total Sub Maj	jor Head θ :			43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
					Total Major H	lead 2204 :			43,93,243	0	2,27,960	39,600	41,25,683	43,93,243

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

I	Demai	nd:	58 ADMIN	NISTR A	ATION OF SPORTS A	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and Yo	uth Aff	airs Department										
Т	reasu	ıry	Shillong (Nort	h) Trea	asury										
- :	D.O.				oorts & Youth Affairs	Coxt Of Maghe	olova (Sve) Shillon	7							
				ctor sp	Johns & Toddii Affairs	Govt. Of Megna	maya (3ys) Sililion	<u> </u>							
Me	onth (of Accou	int: AUG/2024												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo: Head	r Head l	Head	Sub Head		Schme				(State)	<i>5,220</i>	8009	- 7610	(as per sor)	(A.G.))
						Total of Montl	h :			43,93,243	0	2,27,960	39,600	41,25,683	43,93,243
Me	onth (of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00	001	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	1593	Voucher	36,576	0	0	0	36,576	36,576
					Allowance		General-Voted	1594	Voucher	12,591	0	0	0	12,591	12,591
							General-Voted	1963	Voucher	37,920	0	0	0	37,920	37,920
							General-Voted	4	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
							General-Voted	9	Voucher	18,17,587	0	1,40,960	11,000	16,65,627	18,17,587
						Total Object H	Iead 1 :			21,50,758	0	1,95,960	11,000	19,43,798	21,50,758
					02. Wages		General-Voted	1595	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
							General-Voted	1596	Voucher	3,32,010	0	0	0	3,32,010	3,32,010
							General-Voted	1597	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
							General-Voted	1598	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
						Total Object H	Head 2 :			10,97,040	0	0	28,600	10,68,440	10,97,040
					(13) Office Expenses		General-Voted	1876	Voucher	2,190	0	0	0	2,190	2,190
							General-Voted	1878	Voucher	3,800	0	0	0	3,800	3,800
							General-Voted	1879	Voucher	12,830	0	0	0	12,830	12,830
							General-Voted	3029	Voucher	69,930	0	0	0	69,930	69,930
							General-Voted	3030	Voucher	5,225	0	0	0	5,225	5,225
							General-Voted	3032	Voucher	14,594	0	0	0	14,594	14,594

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

)emai	nd:	58 ADMIN	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and You	uth Affa	airs Department										
Т	reasu	ry	Shillong (Nort	h) Treas	sury										
Ď	.D.O.	:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon								
Mo	onth o	of Accou	int: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2204	00	001	01) Directorate Of Sport	0	(13) Office Expenses		General-Voted	3033	Voucher	18,941	0	0	0	18,941	18,941
							General-Voted	3088	Voucher	1,770	0	0	0	1,770	1,770
						Total Object H	Head 13:			1,29,280	0	0	0	1,29,280	1,29,280
						Total Sub Hea	d:			33,77,078	0	1,95,960	39,600	31,41,518	33,77,078
			· / · I · · · · · · · · · · · · · · · ·	0	(01) Salaries, Sumtuary		General-Voted	1760	Voucher	61,224	0	0	0	61,224	61,224
		S	Staff		Allowance		General-Voted	3	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
							General-Voted	6	Voucher	1,13,758	0	0	0	1,13,758	1,13,758
						Total Object I	Head 1:			2,87,871	0	12,000	0	2,75,871	2,87,871
					02. Wages		General-Voted	1846	Voucher	99,120	0	0	0	99,120	99,120
						Total Object I	Head 2:			99,120	0	0	0	99,120	99,120
						Total Sub Hea	d:			3,86,991	0	12,000	0	3,74,991	3,86,991
						Total Minor H	Iead 1:			37,64,069	0	2,07,960	39,600	35,16,509	37,64,069
						Total Sub Maj	jor Head θ :			37,64,069	0	2,07,960	39,600	35,16,509	37,64,069
						Total Major H	lead 2204:			37,64,069	0	2,07,960	39,600	35,16,509	37,64,069
						Total of Mont	h :			37,64,069	0	2,07,960	39,600	35,16,509	37,64,069
Mo	onth o	of Accou	int: OCT/2024												
Head		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		18,941 1,770 1,29,280 31,41,518 61,224 1,00,889 1,13,758 2,75,871 99,120 99,120 3,74,991 35,16,509 35,16,509	Gross Amoun (A.G.)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:	13/05/2025
Run Date :	13/05/2025

J	Dema	nd :	58 ADMIN	NISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г)epart	tment :	Sports and Yo	uth Aff	airs Department										
T	reasu	ıry	Shillong (Nort	h) Trea	ısury										
Ė).D.O.	.:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	<u> </u>							
M	onth (of Acco	unt: OCT/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	2977	Voucher	37,588	0	0	0	37,588	37,588
					Allowance		General-Voted	43	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
							General-Voted	731	Voucher	18,97,533	0	1,54,960	11,000	17,31,573	18,97,533
						Total Object I	Head 1:			21,81,205	0	2,09,960	11,000	19,60,245	21,81,205
					02. Wages		General-Voted	1784	Voucher	3,32,010	0	0	0	3,32,010	3,32,010
							General-Voted	1785	Voucher	99,120	0	0	0	99,120	99,120
							General-Voted	1786	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
							General-Voted	1787	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
							General-Voted	1817	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
							General-Voted	2346	Voucher	79,380	0	0	0	79,380	79,380
						Total Object I	Head 2:			12,75,540	0	0	28,600	12,46,940	12,75,540
					(11) Travel Expenses,		General-Voted	1964	Voucher	67,392	0	0	0	67,392	67,392
					Conveyance Allowances		General-Voted	2642	Voucher	25,101	0	0	0	25,101	25,101
						Total Object I	Head 11:			92,493	0	0	0	92,493	92,493
					(13) Office Expenses		General-Voted	2136	Voucher	72,948	0	0	0	72,948	72,948
							General-Voted	2450	Voucher	38,780	0	0	0	38,780	38,780
							General-Voted	3402	Voucher	1,19,183	0	0	0	1,19,183	1,19,183
						Total Object I	Head 13:			2,30,911	0	0	0	2,30,911	2,30,911
						Total Sub Hea	ad :			37,80,149	0	2,09,960	39,600	35,30,589	37,80,149
			(02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	1704	Voucher	61,224	0	0	0	61,224	61,224
			Staff		Allowance		General-Voted	44	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
							General-Voted	536	Voucher						

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Run Date :

Para													Itun Dutt	•	15, 05, 2025	
Trustry Shillong North Trustry Shillong North Trustry Shillong North Trustry Shillong North Short Shillong North Shillong North	Der	mand:		58 ADMIN	NISTRA	ATION OF SPORTS A	AND YOUTH S	ERVICES								
	Dep	artment	:	Sports and Yo	uth Aff	airs Department										
	Trea	asury		Shillong (Nort	th) Trea	sury										
No. No.	i n	0 :					Govt Of Meghs	alava (Sve) Shillon	7							
Major Majo					———	Oits & Touth Affairs	Oovi. Of Micghi	maya (5ys) Simiong								
Amount State Head Sub	Mont	th of Acc	count:	OCT/2024								D 1 4	D 1 (1		N	
California Cal						Object Head		Plan/Non-Plan	T.V. No.	Type						
200			id He	ad			Schme					<i>z</i> , <i>zz c</i>	· •		(as per 201)	
Allowance Figure Figure																
	2204 00	001		port Officer And	0			General-Voted	536		1,13,758	0	0	0	1,13,758	1,13,758
			Starr			Allowance	Total Object H	Iead 1 :			2,87,871	0	12,000	0	2,75,871	2,87,871
							Total Sub Hea	d :			2,87,871	0	12,000	0	2,75,871	2,87,871
Total Major Head 2204 : 40,68,020 0 2,21,960 39,600 38,06,460 40,68,020							Total Minor H	lead 1:			40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Month of Accounts NOV/2024 November Novigence Novigence							Total Sub Maj	or Head θ :			40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Month of Account: NOV/2024 Major Sub Minor Head Head Sub Head Head Sub Head Head							Total Major H	lead 2204 :			40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Major Head Major Head Head Sub Hea							Total of Montl	h :			40,68,020	0	2,21,960	39,600	38,06,460	40,68,020
Head Head Head Head Head Sub Head Sub Head Sub Head Head Sub Head Sub Head Head Head Sub Head Head Head Sub Head Head	Mont	th of Aco	count:	NOV/2024												
Real Head He						Object Head		Plan/Non-Plan	T.V. No.	Туре						
2204 00			id He	ad			Schme					<i>z</i> , <i>zz c</i>		*	(as per 5 51)	
Allowance General-Voted 2050 Voucher 1,42,757 0 0 0 0 1,42,757 1,42,757 General-Voted 2150 Voucher 19,056 0 0 0 19,056 19,056 General-Voted 273 Voucher 2,46,084 0 55,000 0 1,91,084 2,46,084 General-Voted 3748 Voucher 1,55,280 0 0 0 0 1,55,280 1,55,280 General-Voted 468 Voucher 43,370 0 0 0 0 43,370 43,370 Total Object Head 1: 25,04,080 0 1,97,460 11,000 22,95,620 25,04,080 02. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 2,09,880 2,09,880					IIcuu											
General-Voted 200 Voucher 1,42,757 0 0 0 1,42,757	2204 00	001	(01) D	irectorate Of Sport	0			General-Voted	1097	Voucher	18,97,533	0	1,42,460	11,000	17,44,073	18,97,533
General-Voted 273 Voucher 2,46,084 0 55,000 0 1,91,084 2,46,084 General-Voted 3748 Voucher 1,55,280 0 0 0 0 1,55,280 General-Voted 468 Voucher 43,370 0 0 0 0 43,370 43,370 Total Object Head 1 : 25,04,080 0 1,97,460 11,000 22,95,620 25,04,080 O2. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 2,09,880 2,09,880 O3. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 2,09,880 O4. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 2,09,880 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 0 O5. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 0 0 0 0 0						Allowance		General-Voted	2050	Voucher	1,42,757	0	0	0	1,42,757	1,42,757
General-Voted 3748 Voucher 1,55,280 0 0 0 1,55,280 1,55,280 General-Voted 468 Voucher 43,370 0 0 0 43,370 43,370 Total Object Head 1: 25,04,080 0 1,97,460 11,000 22,95,620 25,04,080 02. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 2,09,880 2,09,880								General-Voted	2150	Voucher	19,056	0	0	0	19,056	19,056
General-Voted 468 Voucher 43,370 0 0 0 43,370 43,370								General-Voted	273	Voucher	2,46,084	0	55,000	0	1,91,084	2,46,084
Total Object Head 1 : 25,04,080 0 1,97,460 11,000 22,95,620 25,04,080 02. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 0 2,09,880 2,09,880								General-Voted	3748	Voucher	1,55,280	0	0	0	1,55,280	1,55,280
02. Wages General-Voted 1551 Voucher 2,09,880 0 0 0 2,09,880 2,09,880								General-Voted	468	Voucher	43,370	0	0	0	43,370	43,370
2,07,000							Total Object H	Iead 1 :			25,04,080	0	1,97,460	11,000	22,95,620	25,04,080
General-Voted 1552 Voucher 3,32,010 0 0 0 3,32,010 3,32,010						02. Wages		General-Voted	1551	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
								General-Voted	1552	Voucher	3,32,010	0	0	0	3,32,010	3,32,010

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Run Date:

l n)emai	nd:	58 ADMIN	IISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and You	ıth Affa	irs Department										
T	reasu	ry	Shillong (North	h) Treas	sury										
Ď	.D.O.	:	4100001 Direc	ctor Spo	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	3							
Mo	onth (of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2204	00	001 (0	01) Directorate Of Sport	0	02. Wages		General-Voted	1553	Voucher	99,120	0	0	0	99,120	99,120
							General-Voted	1555	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
							General-Voted	1557	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
						Total Object I	Head 2 :			11,96,160	0	0	28,600	11,67,560	11,96,160
					(11) Travel Expenses, Conveyance		General-Voted	1261	Voucher	44,582	0	0	0	44,582	44,582
					Allowances	Total Object I	Head 11:			44,582	0	0	0	44,582	44,582
					(13) Office Expenses		General-Voted	2096	Voucher	85,160	0	0	0	85,160	85,160
							General-Voted	3444	Voucher	11,670	0	0	0	11,670	11,670
							General-Voted	3466	Voucher	18,000	0	0	0	18,000	18,000
							General-Voted	3505	Voucher	1,06,566	0	0	0	1,06,566	1,06,566
						Total Object I	Head 13:			2,21,396	0	0	0	2,21,396	2,21,396
						Total Sub Hea	d:			39,66,218	0	1,97,460	39,600	37,29,158	39,66,218
		1 1	2) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	2051	Voucher	12,948	0	0	0	12,948	12,948
		Si	taff		Allowance		General-Voted	2151	Voucher	8,676	0	0	0	8,676	8,676
							General-Voted	274	Voucher	1,12,889	0	12,000	0	1,00,889	1,12,889
							General-Voted	469	Voucher	1,74,982	0	0	0	1,74,982	1,74,982
						Total Object I				3,09,495	0	12,000	0	2,97,495	3,09,495
					(11) Travel Expenses, Conveyance		General-Voted	2478	Voucher	45,610	0	0	0	45,610	45,610
					Allowances	Total Object I	Head 11:			45,610	0	0	0	45,610	45,610
						Total Sub Hea	d:			3,55,105	0	12,000	0	3,43,105	3,55,105

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	Dema	nd .	58 ADMIN	пстр и	TION OF SPORTS A	ND VOLITH C	EDVICES								
	Dema	nu :	Jo ADMIN		THON OF SPORTS F	and iouins	ERVICES								
1	Depart	tment :	Sports and You	uth Affa	airs Department										
7	Γreasu	ıry	Shillong (North	h) Trea	sury										
i	D.D.O.	. :	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	lava (Svs) Shillons	<u> </u>							
				- Tor Sp				> 							
			ount: NOV/2024							Cmaga	Deduction	Dodustion	A4	Net Amount	Cmaga
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	Deduction (as per A.G		(as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)		8009	- 7610	()	(A.G.))
2204	00	001				Total Minor H	ead 1:			43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
						Total Sub Maj	or Head θ :			43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
						Total Major H	ead 2204:			43,21,323	0	2,09,460	39,600	40,72,263	43,21,323
4202	03	102	()	0	53. Major Works	•	General-Voted	1899	Voucher	30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
			Outdoor And Indoor Stadium Etc.			Total Object H	lead 53 :			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total Sub Hea	d :			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total Minor H	ead 102:			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total Sub Maj	or Head 3:			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total Major H	ead 4202:			30,00,00,000	0	0	0	30,00,00,000	30,00,00,000
						Total of Month	ı :			30,43,21,323	0	2,09,460	39,600	30,40,72,263	30,43,21,323
M	onth o	of Acco	ount: DEC/2024												
Majo	r Sub	Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
Head			Head	Sub	•	Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(11.0.))
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	2087	Voucher	7,000	0	0	0	7,000	7,000
					Allowance		General-Voted	2823	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	3153	Voucher	19,55,114	0	1,42,460	11,000	18,01,654	19,55,114
							General-Voted	3420	Voucher	2,52,048	0	55,000	0	1,97,048	2,52,048
							General-Voted	402	Voucher	1,55,280	0	0	0	1,55,280	1,55,280
							General-Voted	820							

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]	Demai	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Ι	Depart	ment:	Sports and Yo	outh Aft	fairs Department										
1	reasu	ry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	:	4100001 Dir	ector Sp	oorts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
М	onth o	of Accoun	nt: DEC/2024												
Major	r Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2204	00	001 (0	01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	820	Voucher	2,52,048	0	55,000	0	1,97,048	2,52,048
					Allowance		General-Voted	869	Voucher	22,705	0	0	0	22,705	22,705
							General-Voted	918	Voucher	19,55,114	0	1,42,460	11,000	18,01,654	19,55,114
						Total Object I	Head 1:			46,06,309	0	3,94,920	22,000	41,89,389	46,06,309
					02. Wages	-	General-Voted	1738	Voucher	2,09,880	0	0	0	2,09,880	2,09,880
							General-Voted	1739	Voucher	3,16,200	0	0	0	3,16,200	3,16,200
							General-Voted	1740	Voucher	99,120	0	0	0	99,120	99,120
							General-Voted	1741	Voucher	3,62,790	0	0	0	3,62,790	3,62,790
							General-Voted	1742	Voucher	1,92,360	0	0	28,600	1,63,760	1,92,360
							General-Voted	2088	Voucher	7,000	0	0	0	7,000	7,000
							General-Voted	4136	Voucher	4,10,745	0	0	0	4,10,745	4,10,745
							General-Voted	4300	Voucher	2,44,860	0	0	0	2,44,860	2,44,860
							General-Voted	4302	Voucher	4,42,680	0	0	0	4,42,680	4,42,680
							General-Voted	4303	Voucher	99,120	0	0	0	99,120	99,120
						Total Object I	Head 2:			23,84,755	0	0	28,600	23,56,155	23,84,755
					06.Medical Treatmant		General-Voted	2068	Voucher	75,000	0	0	0	75,000	75,000
							General-Voted	4463	Voucher	31,483	0	0	0	31,483	31,483
							General-Voted	4464	Voucher	61,000	0	0	0	61,000	61,000
							General-Voted	4465	Voucher	6,866	0	0	0	6,866	6,866
							General-Voted	4466	Voucher	93,283	0	0	0	93,283	93,283
						Total Object I	Head 6:			2,67,632	0	0	0	2,67,632	2,67,632
					(13) Office Expenses	-	General-Voted	1633	Voucher	2,27,500	0	0	0	2,27,500	2,27,500

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Demand	d :	58 ADMII	NISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
Departn	nent :	Sports and Yo	uth Aff	airs Department										
Treasur	y	Shillong (Nor	th) Trea	sury										
D.D.O. :			ector Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
Major Sub I	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Major Head	Head	Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per 501)	(A.G.)
2204 00 0	001 (0	1) Directorate Of Sport	0	(13) Office Expenses		General-Voted	1670	Voucher	50,307	0	0	0	50,307	50,307
						General-Voted	1673	Voucher	2,98,961	0	0	0	2,98,961	2,98,961
						General-Voted	1732	Voucher	5,06,078	0	0	0	5,06,078	5,06,078
						General-Voted	1733	Voucher	6,06,046	0	0	0	6,06,046	6,06,046
						General-Voted	1734	Voucher	1,45,775	0	0	0	1,45,775	1,45,775
						General-Voted	2026	Voucher	3,975	0	0	0	3,975	3,975
						General-Voted	2561	Voucher	8,720	0	0	0	8,720	8,720
						General-Voted	2681	Voucher	4,41,622	0	0	0	4,41,622	4,41,622
						General-Voted	2682	Voucher	7,850	0	0	0	7,850	7,850
						General-Voted	2683	Voucher	9,520	0	0	0	9,520	9,520
						General-Voted	2711	Voucher	19,373	0	0	0	19,373	19,373
						General-Voted	4897	Voucher	58,066	0	0	0	58,066	58,066
						General-Voted	4930	Voucher	2,11,825	0	0	0	2,11,825	2,11,825
					Total Object I	Head 13:			25,95,618	0	0	0	25,95,618	25,95,618
					Total Sub Hea	ıd:			98,54,314	0	3,94,920	50,600	94,08,794	98,54,314
		2) Sport Officer And	0	(01) Salaries, Sumtuary	,	General-Voted	3154	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
	St	aff		Allowance		General-Voted	3421	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
						General-Voted	408	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
						General-Voted	737	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
					Total Object I	Head 1:			5,91,354	0	24,000	0	5,67,354	5,91,354
					Total Sub Hea	nd:			5,91,354	0	24,000	0	5,67,354	5,91,354
					Total Minor H	lead 1:								
		ooy in/ae/meghala			Total Millor D	icau 1.								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

]	Dema	nd :	58 ADMII	NISTRA	TION OF SPORTS A	AND YOUTH S	SERVICES								
Γ) Depart	ment :	Sports and Yo	outh Affa	airs Department										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	. :	4100001 Dire	ector Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon								
M	onth o	of Accor	unt: DEC/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001								1,04,45,668	3 0	4,18,920	50,600	99,76,148	1,04,45,668
						Total Sub Maj	jor Head θ :			1,04,45,668	0	4,18,920	50,600	99,76,148	1,04,45,668
						Total Major H	lead 2204 :			1,04,45,668	8 0	4,18,920	50,600	99,76,148	1,04,45,668
4202	03	1 1	(01) Construction Of	0	53. Major Works		General-Voted	4726	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
		1	Outdoor And Indoor Stadium Etc.			Total Object I	Head 53 :			20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Sub Hea	d:			20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Minor H	lead 102 :			20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Sub Maj	jor Head 3:			20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total Major H	lead 4202 :			20,00,00,000	0	0	0	20,00,00,000	20,00,00,000
						Total of Mont	h :			21,04,45,668	8 0	4,18,920	50,600	20,99,76,148	21,04,45,668
M	onth o	of Accou	unt: JAN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schille				(State)	•	8009	- 7610	- · ·	(A.G.))
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary		General-Voted	75	Voucher	18,000) 0	0	0	18,000	18,000
					Allowance		General-Voted	91	Voucher	1,69,970	0	25,000	0	1,44,970	1,69,970
						Total Object I	Head 1 :			1,87,970	0	25,000	0	1,62,970	1,87,970
					02. Wages		General-Voted	182	Voucher	10,800		0	0	10,800	10,800
							General-Voted	31	Voucher	10,425	0	0	0	10,425	10,425

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Run Date:

D	emar	nd:	58 ADMIN	ISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and You	ıth Aff	airs Department										
Tr	easu	ıry	Shillong (North	n) Trea	sury										
D.	D.O.	. :	4100001 Direc	ctor Sp	orts & Youth Affairs	s Govt. Of Megha	alaya (Sys) Shillon	g							
Mo	nth o	of Accou	unt: JAN/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00	001 (01) Directorate Of Sport)	02. Wages	Total Object I	Head 2:			21,225	0	0	0	21,225	21,225
					(13) Office Expenses		General-Voted	366	Voucher	28,550	0	0	0	28,550	28,550
							General-Voted	367	Voucher	12,273	0	0	0	12,273	12,273
							General-Voted	598	Voucher	11,150	0	0	0	11,150	11,150
							General-Voted	599	Voucher	72,568	0	0	0	72,568	72,568
							General-Voted	630	Voucher	3,200	0	0	0	3,200	3,200
						Total Object I	Head 13:			1,27,741	0	0	0	1,27,741	1,27,741
						Total Sub Hea	nd:			3,36,936	0	25,000	0	3,11,936	3,36,936
					,	Total Minor H	Iead 1:			3,36,936	0	25,000	0	3,11,936	3,36,936
			03) Assistance For Holding Of Tournament)	36. Grants-In-Aid (Non-Salary)		General-Voted	657	Voucher	25,00,000	0	0	0	25,00,000	25,00,000
		1 1	Etc		(11011 Bullety)	Total Object I	Head 36:			25,00,000	0	0	0	25,00,000	25,00,000
						Total Sub Hea	ıd:			25,00,000	0	0	0	25,00,000	25,00,000
			07) Development Of)	36. Grants-In-Aid		General-Voted	659	Voucher	32,89,02,509	0	0	0	32,89,02,509	32,89,02,509
			Sport And Games		(Non-Salary)		General-Voted	702	Conting ency	34,90,77,660	0	0	0	34,90,77,660	34,90,77,660
						Total Object I	Head 36 :			67,79,80,169	0	0	0	67,79,80,169	67,79,80,169
						Total Sub Hea	nd :			67,79,80,169	0	0	0	67,79,80,169	67,79,80,169
			15) Assistance For Procurement Of Sports)	36. Grants-In-Aid (Non-Salary)		General-Voted	658	Voucher	11,22,624	0	0	0	11,22,624	11,22,624
		N	Materials To Various		(11011-Salary)	Total Object I	Head 36 :			11,22,624	0	0	0	11,22,624	11,22,624
			Sports Clubs/Organisations			Total Sub Hea	nd:			11,22,624	0	0	0	11,22,624	11,22,624

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Run Date :

	_	_													
	Demai	nd:	58 ADMIN	NISTRA	TION OF SPORTS A	AND YOUTH S	SERVICES								
I)epart	ment :	Sports and Yo	uth Affa	airs Department										
7	reasu	ry	Shillong (Nort	th) Treas	sury										
i).D.O.	:	4100001 Dire	ector Spe	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	3							
M	onth a	of Acco	ount: JAN/2025												
Majoi	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2204	00	104				Total Minor H	lead 104 :			68,16,02,793	0	0	0	68,16,02,793	68,16,02,793
						Total Sub Maj	jor Head θ :			68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
						Total Major H	lead 2204:			68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
						Total of Mont	h :			68,19,39,729	0	25,000	0	68,19,14,729	68,19,39,729
M	onth o	of Acco	ount: FEB/2025												
_			: Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
_		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
_	Majo	r Head		Sub Head	(01) Salaries, Sumtuary		Plan/Non-Plan General-Voted	T.V. No.	Type	Amount		(as per A.G	. A&E)		Amount
Head	Majo Head	r Head	Head	Sub Head	•					Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary		General-Voted	12	Voucher	Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP) 97,116	Amount (A.G.))
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary		General-Voted General-Voted	12 233	Voucher Voucher	97,116 74,872	0 0	(as per A.G 8009 0 20,000	. A&E) - 7610 0 0	97,116 54,872	97,116 74,872
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted General-Voted General-Voted	12 233 440	Voucher Voucher Voucher	Amount (State) 97,116 74,872 17,87,057	0 0 0	0 20,000 1,22,460	. A&E) - 7610 0 0	97,116 54,872 16,64,597	97,116 74,872 17,87,057
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted	12 233 440	Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048	0 0 0 0	0 20,000 1,22,460 80,000	. A&E) - 7610 0 0 0 0	97,116 54,872 16,64,597 3,50,048	97,116 74,872 17,87,057 4,30,048
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted Head 1:	12 233 440 442	Voucher Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048 23,89,093	0 0 0 0	0 20,000 1,22,460 80,000 2,22,460	. A&E) - 7610 0 0 0 0 0 0	97,116 54,872 16,64,597 3,50,048 21,66,633	97,116 74,872 17,87,057 4,30,048 23,89,093
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted	12 233 440 442	Voucher Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900	0 0 0 0 0	0 20,000 1,22,460 80,000 2,22,460	. A&E) - 7610 0 0 0 0 0 0 0	97,116 54,872 16,64,597 3,50,048 21,66,633 2,70,900	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted Iead 1: General-Voted General-Voted	12 233 440 442 1504 1505	Voucher Voucher Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200	0 0 0 0 0 0	0 20,000 1,22,460 80,000 2,22,460	. A&E) - 7610 0 0 0 0 0 0 0	97,116 54,872 16,64,597 3,50,048 21,66,633 2,70,900 5,08,200	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted	12 233 440 442 1504 1505 1506	Voucher Voucher Voucher Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200 1,18,650	0 0 0 0 0 0	0 20,000 1,22,460 80,000 2,22,460 0 0	. A&E) - 7610 0 0 0 0 0 0 0 0 0 0 0	97,116 54,872 16,64,597 3,50,048 21,66,633 2,70,900 5,08,200 1,18,650	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200 1,18,650
Head	Majo Head	r Head	Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	12 233 440 442 1504 1505 1506 1507	Voucher Voucher Voucher Voucher Voucher Voucher Voucher	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200 1,18,650 5,51,250	0 0 0 0 0 0	0 20,000 1,22,460 80,000 2,22,460 0 0	. A&E) - 7610 0 0 0 0 0 0 0 0 0 0 0	97,116 54,872 16,64,597 3,50,048 21,66,633 2,70,900 5,08,200 1,18,650 5,51,250	97,116 74,872 17,87,057 4,30,048 23,89,093 2,70,900 5,08,200 1,18,650 5,51,250

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]	Dema	and :	58 ADMIN	IISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г)epar	tment :	Sports and You	ıth Aff	airs Department										
Т	reas	ury	Shillong (Nort	h) Trea	sury										
÷).D.O). :	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt Of Megha	alava (Svs) Shillon	σ							
			unt: FEB/2025												
										Gross	Deduction	Deduction A	mount	Net Amount	Gross
		o Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
IIcau	Hea		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001	(01) Directorate Of Sport	0	06.Medical Treatmant	Total Object H	Head 6:			75,849	0	0	0	75,849	75,849
					(13) Office Expenses		General-Voted	1480	Voucher	17,699	0	0	0	17,699	17,699
							General-Voted	2475	Voucher	29,600	0	0	0	29,600	29,600
							General-Voted	3200	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	3205	Voucher	39,794	0	0	0	39,794	39,794
						Total Object H	Iead 13:			90,093	0	0	0	90,093	90,093
						Total Sub Hea	d:			40,19,035	0	2,22,460	0	37,96,575	40,19,035
			(02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	441	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
			Staff		Allowance		General-Voted	556	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
						Total Object H	Iead 1 :			2,95,677	0	12,000	0	2,83,677	2,95,677
						Total Sub Hea	d:			2,95,677	0	12,000	0	2,83,677	2,95,677
						Total Minor H	lead 1:			43,14,712	0	2,34,460	0	40,80,252	43,14,712
						Total Sub Maj	or Head θ :			43,14,712	0	2,34,460	0	40,80,252	43,14,712
						Total Major H	lead 2204 :			43,14,712	0	2,34,460	0	40,80,252	43,14,712
4202	03		(-)	0	53. Major Works		General-Voted	1118	Voucher	10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
			Outdoor And Indoor Stadium Etc.			Total Object H	Head 53:			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Sub Hea	d:			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Minor H	lead 102 :			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
						Total Sub Maj	for Head β :			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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 Run Date :
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Demand:	58 ADMIN	IISTRATION OF SPORT	TS AND YOUTH S	SERVICES								
Department :	Sports and You	uth Affairs Department										
Treasury	Shillong (North	h) Treasury										
D.D.O. :	4100001 Dire	ctor Sports & Youth Affa	irs Govt. Of Megh	alaya (Sys) Shillon	g							
Month of Accou	nt: FEB/2025											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
4202			Total Major I	Head 4202:			10,00,00,000	0	0	0	10,00,00,000	10,00,00,000
			Total of Mont	h :			10,43,14,712	0	2,34,460	0	10,40,80,252	10,43,14,712
Month of Accou	nt: MAR/2025											
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
2204 00 001 (0	01) Directorate Of Sport		ary	General-Voted	1567	Voucher	17,87,057	0	1,22,460	0	16,64,597	17,87,057
		Allowance		General-Voted	382	Voucher	4,30,048	0	80,000	0	3,50,048	4,30,048
				General-Voted	59	Voucher	74,872	0	20,000	0	54,872	74,872
			Total Object 1	Head 1:			22,91,977	0	2,22,460	0	20,69,517	22,91,977
		02. Wages		General-Voted	5146	Voucher	2,70,900	0	0	0	2,70,900	2,70,900
				General-Voted	5147	Voucher	1,18,650	0	0	0	1,18,650	1,18,650
				General-Voted	5148	Voucher	5,51,250	0	0	0	5,51,250	5,51,250
				General-Voted	5216	Voucher	5,08,200	0	0	0	5,08,200	5,08,200
			Total Object 1	Head 2 :			14,49,000	0	0	0	14,49,000	14,49,000
		06.Medical Treatma	nt	General-Voted	3279	Voucher	1,54,523	0	0	0	1,54,523	1,54,523
				General-Voted	7437	Voucher	9,915	0	0	0	9,915	9,915
				General-Voted	7474	Voucher	42,650		0	0	42,650	42,650
				General-Voted	7475	Voucher	27,606	0	0	0	27,606	27,606
				General-Voted	7819	Voucher	54,900	0	0	0	54,900	54,900
			Total Object l	Head 6 ·			2,89,594	0	0	0	2,89,594	2,89,594

The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emar	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	fairs Department										
T	reasu	ry	Shillong (No	rth) Trea	asury										
D	D.O.	:	4100001 Dia	ector Sp	oorts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
Mo	nth o	of Accou	nt: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00	001 (0	01) Directorate Of Spor	t 0	(11) Travel Expenses,		General-Voted	1817	Voucher	80,487	0	0	0	80,487	80,48
					Conveyance Allowances		General-Voted	1846	Voucher	10,524	0	0	0	10,524	10,52
					7 mo wances		General-Voted	4604	Voucher	17,180	0	0	0	17,180	17,18
							General-Voted	5531	Voucher	19,060	0	0	0	19,060	19,06
							General-Voted	5532	Voucher	14,730	0	0	0	14,730	14,73
						Total Object I	Head 11:			1,41,981	0	0	0	1,41,981	1,41,98
					(13) Office Expenses		General-Voted	1359	Voucher	4,400	0	0	0	4,400	4,40
							General-Voted	1473	Voucher	3,68,400	0	0	0	3,68,400	3,68,40
							General-Voted	1592	Voucher	99,008	0	0	0	99,008	99,00
							General-Voted	1593	Voucher	2,27,740	0	0	0	2,27,740	2,27,74
							General-Voted	1675	Voucher	1,75,779	0	0	0	1,75,779	1,75,77
							General-Voted	1676	Voucher	27,120	0	0	0	27,120	27,12
							General-Voted	1677	Voucher	81,015	0	0	0	81,015	81,01
							General-Voted	1684	Voucher	3,634	0	0	0	3,634	3,63
							General-Voted	2661	Voucher	3,31,179	0	0	0	3,31,179	3,31,17
							General-Voted	2742	Voucher	14,332	0	0	0	14,332	14,33
							General-Voted	2828	Voucher	1,32,475	0	0	0	1,32,475	1,32,47
							General-Voted	4628	Voucher	2,63,278	0	0	0	2,63,278	2,63,27
							General-Voted	4631	Voucher	3,84,923	0	0	0	3,84,923	3,84,92
							General-Voted	5595	Voucher	4,30,482	0	0	0	4,30,482	4,30,48
							General-Voted	5713	Voucher	33,505	0	0	0	33,505	33,50
							General-Voted	6836	Voucher	17,341	0	0	0	17,341	17,34
						Total Object I	Head 13:			25,94,611	0	0	0	25,94,611	25,94,61

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Run Date:

D	eman	ıd :	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	epartı	ment :	Sports and Yo	uth Affa	airs Department										
Tr	reasu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	4100001 Dire	ector Sp	orts & Youth Affairs	Govt. Of Megha	laya (Sys) Shillon	g							
Mo	nth o	f Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2204	00	001	01) Directorate Of Sport	0	14. Rents,Rates And Taxes		General-Voted	1999	Voucher	28,327	0	0	0	28,327	28,32
					Taxes		General-Voted	3790	Voucher	14,164	0	0	0	14,164	14,164
						Total Object H	ead 14 :			42,491	0	0	0	42,491	42,491
						Total Sub Head	d :			68,09,654	0	2,22,460	0	65,87,194	68,09,654
			02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	381	Voucher	1,15,658	0	12,000	0	1,03,658	1,15,658
		S	Staff		Allowance		General-Voted	60	Voucher	1,80,019	0	0	0	1,80,019	1,80,019
						Total Object H	ead 1:			2,95,677	0	12,000	0	2,83,677	2,95,677
					(13) Office Expenses		General-Voted	3850	Voucher	1,84,800	0	0	0	1,84,800	1,84,800
						Total Object H	Tead 13:			1,84,800	0	0	0	1,84,800	1,84,800
						Total Sub Head	d:			4,80,477	0	12,000	0	4,68,477	4,80,477
			03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	4606	Voucher	4,44,470	0	0	0	4,44,470	4,44,470
						Total Object H	ead 13:			4,44,470	0	0	0	4,44,470	4,44,47(
						Total Sub Head	d :			4,44,470	0	0	0	4,44,470	4,44,470
						Total Minor H	ead 1:			77,34,601	0	2,34,460	0	75,00,141	77,34,601
			01) Expansion Of Physical Education-	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8429	Voucher	18,55,386	0	0	0	18,55,386	18,55,386
			nysicai Education-		(11011-Salary)	Total Object H	ead 36 :			18,55,386	0	0	0	18,55,386	18,55,386
						Total Sub Head	d:			18,55,386	0	0	0	18,55,386	18,55,386
						Total Minor H	ead 101 :			18,55,386	0	0	0	18,55,386	18,55,386
		102	07) Mass Rallies	0	36. Grants-In-Aid		General-Voted	8276	Voucher	19,000	0	0	0	19,000	19,000

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Demand:	58 ADMIN	NISTR <i>A</i>	ATION OF SPORT	S AND YOUTH SI	ERVICES								
Departmen	t: Sports and Yo	uth Aff	airs Department										
Treasury	Shillong (Nort												
			oorts & Youth Affai	rs Cout Of Magha	lava (Sva) Shillan	α							
		Ctor Sp	ootts & Touth Affai	is dovt. Of Megna.	iaya (3ys) Siiiiloii;	g 							
Month of Ac Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	au IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2204 00 102	(07) Mass Rallies (Bharatyam)	0	36. Grants-In-Aid (Non-Salary)	Total Object H	Tead 36:			19,000	0	0	0	19,000	19,00
				Total Sub Head	d :			19,000	0	0	0	19,000	19,00
	(10) National Integration	0	36. Grants-In-Aid		General-Voted	3281	Voucher	5,50,000	0	0	0	5,50,000	5,50,00
	Programme /Youth Leader Training Youth		(Non-Salary)		General-Voted	8277	Voucher	3,43,418	0	0	0	3,43,418	3,43,41
	Festival			Total Object H	ead 36 :			8,93,418	0	0	0	8,93,418	8,93,41
				Total Sub Head	d :			8,93,418	0	0	0	8,93,418	8,93,41
	,	0	36. Grants-In-Aid		General-Voted	7360	Voucher	8,00,000	0	0	0	8,00,000	8,00,00
	Campaign Movement		(Non-Salary)	Total Object H	Tead 36:			8,00,000	0	0	0	8,00,000	8,00,00
				Total Sub Head	d :			8,00,000	0	0	0	8,00,000	8,00,00
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	36. Grants-In-Aid		General-Voted	5818	Voucher	2,21,52,500	0	0	0	2,21,52,500	2,21,52,50
	Programme		(Non-Salary)		General-Voted	7357	Voucher	13,62,043	0	0	0	13,62,043	13,62,04
				Total Object H	[ead 36 :			2,35,14,543	0	0	0	2,35,14,543	2,35,14,54
				Total Sub Head	d :			2,35,14,543	0	0	0	2,35,14,543	2,35,14,54
	(25) Chief Minister Youth	0	36. Grants-In-Aid		General-Voted	1392	Voucher	6,00,00,000	0	0	0	6,00,00,000	6,00,00,00
	Development Scheme		(Non-Salary)	Total Object H	Tead 36:			6,00,00,000	0	0	0	6,00,00,000	6,00,00,00
				Total Sub Head	d :			6,00,00,000	0	0	0	6,00,00,000	6,00,00,00
	(26) Youth Engagement	0	36. Grants-In-Aid		General-Voted	8633	Voucher	2,00,00,000	0	0	0	2,00,00,000	2,00,00,00
	Through Empowered Youth Organization		(Non-Salary)	Total Object H	[ead 36:			2,00,00,000	0	0	0	2,00,00,000	2,00,00,00
	(Yess)			Total Sub Head	d:			2,00,00,000	0	0	0	2,00,00,000	2,00,00,00

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I	Demai	nd:	58 ADMIN	IISTRATION	N OF SPORTS	S AND YOUTH S	ERVICES								
D	epart	ment :	Sports and You	uth Affairs I	Department										
T	reasu	ry	Shillong (Nort	h) Treasury											
Ė	.D.O.	:	4100001 Dire	ctor Sports &	& Youth Affair	s Govt. Of Megha	ılaya (Sys) Shillon	g							
M	onth o	of Acco	ount: MAR/2025												
•			r Sub Head	Sub Obje	ect Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2204	00	102				Total Minor H	ead 102:			10,52,26,961	0	0	0	10,52,26,961	10,52,26,961
		104	(01) Assistance To State		Grants-In-Aid		General-Voted	1732	Voucher	2,26,11,891	0	0	0	2,26,11,891	2,26,11,891
			Sport Council	(Sala	ary)		General-Voted	1957	Voucher	5,17,59,532	0	0	0	5,17,59,532	5,17,59,532
							General-Voted	8805	Voucher	2,40,08,847	0	0	0	2,40,08,847	2,40,08,847
						Total Object H	Iead 31 :			9,83,80,270	0	0	0	9,83,80,270	9,83,80,270
				36. 0	Grants-In-Aid		General-Voted	2255	Voucher	82,00,000	0	0	0	82,00,000	82,00,000
				(Nor	n-Salary)		General-Voted	7429	Voucher	41,00,000	0	0	0	41,00,000	41,00,000
							General-Voted	8979	Voucher	41,00,000	0	0	0	41,00,000	41,00,000
						Total Object F	lead 36 :			1,64,00,000	0	0	0	1,64,00,000	1,64,00,000
						Total Sub Hea	d :			11,47,80,270	0	0	0	11,47,80,270	11,47,80,270
			()	I	Grants-In-Aid		General-Voted	5895	Voucher	7,21,880	0	0	0	7,21,880	7,21,880
			State\District \Subdivision Sports Association	(Nor	n-Salary)		General-Voted	7205	Voucher	5,71,61,370	0	0	0	5,71,61,370	5,71,61,370
			Sports rissociation				General-Voted	7549	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							General-Voted	8278	Voucher	9,10,000	0	0	0	9,10,000	9,10,000
							General-Voted	8976	Voucher	9,71,750	0	0	0	9,71,750	9,71,750
						Total Object H	lead 36 :			6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
						Total Sub Hea	d :			6,00,00,000	0	0	0	6,00,00,000	6,00,00,000
			. ,		Grants-In-Aid		General-Voted	2254	Voucher	68,70,000	0	0	0	68,70,000	68,70,000
			Holding Of Tournament Etc	(Nor	n-Salary)		General-Voted	3280	Voucher	2,60,000	0	0	0	2,60,000	2,60,000
						Total Object H	lead 36 :			71,30,000	0	0	0	71,30,000	71,30,000
						Total Sub Hea	d :			71,30,000	0	0	0	71,30,000	71,30,000

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D.		50 ADM	HOED A	TION OF GDODE		NED WOEG								
Dema	na :	58 ADMIN	NIST KA	ATION OF SPORT	S AND YOUTH S	SERVICES								
Depart	tment :	Sports and Yo	uth Aff	airs Department										
Treasu	ıry	Shillong (Nort	h) Trea	sury										
					or Coast Of Mark	-1 (C) Ch:11								
ט.ט.ט.	• •	4100001 Dire	ctor Sp	orts & Youth Affai	rs Govt. Of Megn	araya (Sys) Smillon	<u> </u>							
Month o	of Acco	unt: MAR/2025												
Major Sub	Mino	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head Majo		Head	Sub	-	Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
Head	d		Head						(State)		8009	7610		(A.G.))
2204 00	104	(06) Training Of Coaches	0	36. Grants-In-Aid		General-Voted	2252	Voucher	2,95,100	0	0	0	2,95,100	2,95,100
				(Non-Salary)	Total Object I	Head 36 :			2,95,100	0	0	0	2,95,100	2,95,100
					Total Sub Hea	nd:			2,95,100	0	0	0	2,95,100	2,95,100
		(· · · / · · · · · · · · · · · · · · ·	0	36. Grants-In-Aid		General-Voted	1467	Voucher	5,15,896	0	0	0	5,15,896	5,15,896
		Sport And Games		(Non-Salary)		General-Voted	1608	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
						General-Voted	1609	Voucher	1,25,00,000	0	0	0	1,25,00,000	1,25,00,000
						General-Voted	1612	Voucher	1,20,00,000	0	0	0	1,20,00,000	1,20,00,000
						General-Voted	1613	Conting ency	9,00,00,000	0	0	0	9,00,00,000	9,00,00,000
						General-Voted	2248	Voucher	5,00,000	0	0	0	5,00,000	5,00,000
						General-Voted	2381	Voucher	1,72,72,558	0	0	0	1,72,72,558	1,72,72,558
						General-Voted	2705	Voucher	3,88,41,145	0	0	0	3,88,41,145	3,88,41,145
						General-Voted	7919	Voucher	3,89,04,000	0	0	0	3,89,04,000	3,89,04,000
						General-Voted	8323	Voucher	83,70,400	0	0	0	83,70,400	83,70,400
						General-Voted	8423	Voucher	6,97,313	0	0	0	6,97,313	6,97,313
						General-Voted	8634	Voucher	1,31,80,900	0	0	0	1,31,80,900	1,31,80,900
						General-Voted	8639	Voucher	3,69,80,987	0	0	0	3,69,80,987	3,69,80,987
						General-Voted	8799	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000
						General-Voted	8800	Voucher	1,45,66,496	0	0	0	1,45,66,496	1,45,66,496
						General-Voted	8977	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
					Total Object I	Head 36 :			30,44,29,695	0	0	0	30,44,29,695	30,44,29,695
					Total Sub Hea	nd:			30,44,29,695	0	0	0	30,44,29,695	30,44,29,695

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Dema	and :	58 ADMI	NISTRA	ATION OF SPORT	S AND YOUTH S	SERVICES								
Depa	rtment :	Sports and Yo	outh Aff	airs Department										
Treas	sury	Shillong (Nor	th) Trea	sury										
 D.D.(<u> </u>	4100001 Dir	ector Sn	orts & Youth Affai	rs Govt Of Megh	alava (Svs) Shillon	σ							
		unt: MAR/2025	————			anaya (Bys) Billion,	<i></i>							
									Gross	Deduction	Deduction A	mount	Net Amount	Gross
Aajor Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
Hea		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2204 00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7361	Voucher	12,00,000	0	0	0	12,00,000	12,00,000
				(Non-Salary)	Total Object l	Head 36:			12,00,000	0	0	0	12,00,000	12,00,000
					Total Sub Hea	ad:			12,00,000	0	0	0	12,00,000	12,00,000
		(11) Adventure	0	36. Grants-In-Aid		General-Voted	5913	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
		Programme		(Non-Salary)		General-Voted	7554	Voucher	4,64,000	0	0	0	4,64,000	4,64,000
					Total Object 1	Head 36 :			5,64,000	0	0	0	5,64,000	5,64,000
					Total Sub Hea	ad:			5,64,000	0	0	0	5,64,000	5,64,000
		(12)	0	36. Grants-In-Aid		General-Voted	2184	Voucher	1,99,52,300	0	0	0	1,99,52,300	1,99,52,300
		Tournament/Championsh p To Be	i	(Non-Salary)		General-Voted	3308	Voucher	3,90,00,000	0	0	0	3,90,00,000	3,90,00,000
	I	Organised/Sponsored By				General-Voted	5903	Voucher	1,87,48,824	0	0	0	1,87,48,824	1,87,48,824
		Directorate And Its Subordinate Officer			Total Object l	Head 36 :			7,77,01,124	0	0	0	7,77,01,124	7,77,01,124
					Total Sub Hea	ad:			7,77,01,124	0	0	0	7,77,01,124	7,77,01,124
		(14) Sport Talent Search	0	36. Grants-In-Aid		General-Voted	7362	Voucher	5,19,000	0	0	0	5,19,000	5,19,000
		Scholarship Etc.		(Non-Salary)		General-Voted	8635	Voucher	5,35,73,500	0	0	0	5,35,73,500	5,35,73,500
					Total Object 1	Head 36 :			5,40,92,500	0	0	0	5,40,92,500	5,40,92,500
					Total Sub Hea	ad:			5,40,92,500	0	0	0	5,40,92,500	5,40,92,500
		(15) Assistance For	0	36. Grants-In-Aid		General-Voted	1316	Voucher	14,96,000	0	0	0	14,96,000	14,96,000
		Procurement Of Sports Materials To Various		(Non-Salary)		General-Voted	2253	Voucher	14,85,000	0	0	0	14,85,000	14,85,000
		Sports				General-Voted	5893	Voucher	31,192	0	0	0	31,192	31,192
		Clubs/Organisations				General-Voted	6258	Voucher	2,70,500	0	0	0	2,70,500	2,70,500

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Demand:	58 ADMIN	NISTR A	ATION OF SPORTS	S AND YOUTH S	SERVICES								
Departmen	st: Sports and Yo	uth Aff	airs Department										
Treasury	Shillong (Nort	h) Trea	sury										
D.D.O. :	4100001 Dire	ctor Sp	orts & Youth Affai	rs Govt. Of Megh	alaya (Sys) Shillon	g							
Month of A	ccount: MAR/2025												
Iajor Sub Mir Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
Head	au IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2204 00 104		0	36. Grants-In-Aid		General-Voted	6566	Voucher	5,44,000	0	0	0	5,44,000	5,44,00
	Procurement Of Sports Materials To Various		(Non-Salary)		General-Voted	7920	Voucher	14,43,733	0	0	0	14,43,733	14,43,73
	Sports Clubs/Organisations			Total Object I	Head 36:			52,70,425	0	0	0	52,70,425	52,70,42
				Total Sub Hea	nd:			52,70,425	0	0	0	52,70,425	52,70,42
	(16) Running And Maintenance Of The	0	27. Minor Works		General-Voted	8638	Voucher	20,00,00,000	0	0	0	20,00,00,000	20,00,00,00
	Indoor Sports			Total Object I	Head 27:			20,00,00,000	0	0	0	20,00,00,000	20,00,00,00
	Halls/Stadium Etc.			Total Sub Hea	nd:			20,00,00,000	0	0	0	20,00,00,000	20,00,00,00
		0	36. Grants-In-Aid		General-Voted	8425	Voucher	17,03,200	0	0	0	17,03,200	17,03,20
	Meghalaya State Olympic Association		(Non-Salary)	Total Object I	Head 36 :			17,03,200	0	0	0	17,03,200	17,03,20
				Total Sub Hea	nd:			17,03,200	0	0	0	17,03,200	17,03,20
	(33) Cash Incentives For	0	36. Grants-In-Aid		General-Voted	5894	Voucher	36,250	0	0	0	36,250	36,25
	Medal Winners In Different Sports		(Non-Salary)		General-Voted	5912	Voucher	22,81,251	0	0	0	22,81,251	22,81,25
	Discipline				General-Voted	7206	Voucher	2,01,53,750	0	0	0	2,01,53,750	2,01,53,75
					General-Voted	8202	Voucher	1,09,66,250	0	0	0	1,09,66,250	1,09,66,25
				Total Object 1	Head 36 :			3,34,37,501	0	0	0	3,34,37,501	3,34,37,50
				Total Sub Hea	nd:			3,34,37,501	0	0	0	3,34,37,501	3,34,37,50
	(34) National Games 2022	0	28. Professional Services		General-Voted	6575	Voucher	95,05,485	0	0	0	95,05,485	95,05,48
	2022		Services	Total Object I	Head 28:			95,05,485	0	0	0	95,05,485	95,05,48
			36. Grants-In-Aid		General-Voted	1419	Voucher	41,88,537	0	0	0	41,88,537	41,88,53
			(Non-Salary)		General-Voted	1425	Voucher	22,547	0	0	0	22,547	22,54

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

I	Demai	nd :	58 ADMI	NISTRA	ATION OF SPORTS	S AND YOUTH S	ERVICES								
D	epart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	.:	4100001 Dia	ector Sp	orts & Youth Affai	rs Govt. Of Megha	alaya (Sys) Shillon	g							
Me	onth o	of Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2204	00		34) National Games	0	36. Grants-In-Aid		General-Voted	8240	Voucher	1,22,97,950	0	0	0	1,22,97,950	1,22,97,950
			022		(Non-Salary)	Total Object H	Iead 36 :			1,65,09,034	0	0	0	1,65,09,034	1,65,09,034
						Total Sub Hea	d :			2,60,14,519	0	0	0	2,60,14,519	2,60,14,519
		(:	36) Khelo India	0	36. Grants-In-Aid		General-Voted	1736	Voucher	11,11,938	0	0	0	11,11,938	11,11,938
					(Non-Salary)		General-Voted	1770	Voucher	4,77,375	0	0	0	4,77,375	4,77,375
							General-Voted	1809	Voucher	23,600	0	0	0	23,600	23,600
							General-Voted	2247	Voucher	65,60,405	0	0	0	65,60,405	65,60,405
							General-Voted	8978	Voucher	1,12,300	0	0	0	1,12,300	1,12,300
						Total Object H	Iead 36:			82,85,618	0	0	0	82,85,618	82,85,618
						Total Sub Hea	d :			82,85,618	0	0	0	82,85,618	82,85,618
						Total Minor H	lead 104 :			89,49,03,952	0	0	0	89,49,03,952	89,49,03,952
						Total Sub Maj	or Head θ :			1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900
						Total Major H	lead 2204:			1,00,97,20,900	0	2,34,460	0	1,00,94,86,440	1,00,97,20,900
4202	03		01) Construction Of	0	53. Major Works		General-Voted	1958	Voucher	60,00,00,000	0	0	0	60,00,00,000	60,00,00,000
			Outdoor And Indoor Stadium Etc.				General-Voted	5896	Voucher	66,00,00,000	0	0	0	66,00,00,000	66,00,00,000
						Total Object F	Iead 53 :			1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
						Total Sub Hea	d :			1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
						Total Minor H	lead 102 :			1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
						Total Sub Maj	or Head 3:			1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Demand :	58 ADMINISTRATION OF SPORT	C AND VOLUELL CEDVICES							
Demand :	38 ADMINISTRATION OF SPORT	S AND YOUTH SERVICES							
Department :	Sports and Youth Affairs Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	4100001 Director Sports & Youth Affai	rs Govt. Of Meghalaya (Sys) Shillor	ıg						
Month of Account:	: MAR/2025								
Major Sub Minor S Head Major Head Ho		Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	Head			(State)		8009	- 7610		(A.G.))
4202		Total Major Head 4202:		1,26,00,00,000	0	0	0	1,26,00,00,000	1,26,00,00,000
		Total of Month:		2,26,97,20,900	0	2,34,460	0	2,26,94,86,440	2,26,97,20,900
		Total of DDO 4100001:		3,59,58,63,814	0	26,88,900	3,45,400	3,59,28,29,514	3,59,58,63,814
Reconciliation Po	ortion								
Internal Adjustmen	nt of A.G. Office:								
Summary of DDO v	wise expenditure	DDO wise Total (Origina	l +Reconcilation+IA) :						3,59,58,63,814
2204 00 1 (0	01) Directorate Of Sport	0 (01) Salaries, Sumtu Allowance	ary General-Voted						2,65,58,466
2204 00 1 (0	01) Directorate Of Sport	0 02. Wages	General-Voted						1,34,64,527
2204 00 1 (0	01) Directorate Of Sport	0 06.Medical Treatma	nt General-Voted						11,13,620
2204 00 1 (0	01) Directorate Of Sport	0 (11) Travel Expense Conveyance Allowa							4,65,061
2204 00 1 (0	01) Directorate Of Sport	0 (13) Office Expenses	General-Voted						61,92,000
2204 00 1 (0	01) Directorate Of Sport	0 14. Rents,Rates And Taxes	General-Voted						62,702
2204 00 1 (0	02) Sport Officer And Staff	0 (01) Salaries, Sumtu Allowance	ary General-Voted						32,48,816
(0	02) Sport Officer And Staff	02. Wages	General-Voted						

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Up to Accounting Month March (Pre) of Financial Year 2024-2025 Run Date: 13/05/2025 Demand: ADMINISTRATION OF SPORTS AND YOUTH SERVICES Sports and Youth Affairs Department **Department:** Shillong (North) Treasury **Treasury D.D.O.** : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong Summary of DDO wise expenditure 2204 00 1 0 4,94,650 (02) Sport Officer And Staff (11) Travel Expenses, 2204 00 **General-Voted** 45,610 **Conveyance Allowances** 2204 00 (02) Sport Officer And Staff (13) Office Expenses **General-Voted** 1,84,800 2204 00 (03) District Sport Officer And Staff-0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 4,44,470 101 (01) Expansion Of Physical Education-36. Grants-In-Aid (Non- General-Voted 18,55,386 Salary) 102 (07) Mass Rallies (Bharatyam) 36. Grants-In-Aid (Non- General-Voted 19,000 2204 00 Salary) 8,93,418 102 (10) National Integration Programme / Youth 36. Grants-In-Aid (Non- General-Voted 2204 00 **Leader Training Youth Festival** Salary) 102 (22) Youth Green Campaign Movement 36. Grants-In-Aid (Non- General-Voted 8,00,000 2204 00 Salary) 102 (24) Youth Exchange Programme 36. Grants-In-Aid (Non- General-Voted 2,35,14,543 Salary) 102 (25) Chief Minister Youth Development Scheme 0 36. Grants-In-Aid (Non- General-Voted 6,00,00,000 Salary) 102 (26) Youth Engagement Through Empowered 0 36. Grants-In-Aid (Non- General-Voted 2,00,00,000 Youth Organization (Yess) Salary) 104 (01) Assistance To State Sport Council 31. Grants-In-Aid **General-Voted** 9,83,80,270 2204 00 (Salary) 2204 00 104 (01) Assistance To State Sport Council 0 36. Grants-In-Aid (Non- General-Voted 1,64,00,000 Salary) 104 (02) Assistance To State\District \Subdivision 6,00,00,000 2204 00 36. Grants-In-Aid (Non- General-Voted **Sports Association** Salary)

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Up to	Acco	ountir	g Month March (Pre) of Financial Year 2024-20	<u> 25</u>			Run Date :	13/05/2025
Dem	and	:	58 ADMINISTRATION OF SPORTS ANI) YOU	TH SERVICES			
Depa	rtme	ent :	Sports and Youth Affairs Department					
Trea	sury		Shillong (North) Treasury					
D.D.	O.:		4100001 Director Sports & Youth Affairs Gov	t. Of N	Meghalaya (Sys) Shillong			
Summa	ry of	f DD(O wise expenditure					
2204	00	104	(03) Assistance For Holding Of Tournament Etc	0	36. Grants-In-Aid (Non-Salary)	General-Voted		96,30,000
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non-Salary)	General-Voted		2,95,100
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted		98,24,09,864
2204	00	104	(09) Rural Sports	0	36. Grants-In-Aid (Non-Salary)	General-Voted		12,00,000
2204	00	104	(11) Adventure Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted		5,64,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer	0	36. Grants-In-Aid (Non-Salary)	General-Voted		7,77,01,124
2204	00	104	(14) Sport Talent Search Scholarship Etc.	0	36. Grants-In-Aid (Non-Salary)	General-Voted		5,40,92,500
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted		63,93,049
2204	00	104	(16) Running And Maintenance Of The Indoor Sports Halls/Stadium Etc.	0	27. Minor Works	General-Voted		20,00,00,000
2204	00	104	(18) Assistance To Meghalaya State Olympic Association	0	36. Grants-In-Aid (Non-Salary)	General-Voted		17,03,200
2204	00	104	(33) Cash Incentives For Medal Winners In Different Sports Discipline	0	36. Grants-In-Aid (Non-Salary)	General-Voted		3,34,37,501
2204	00	104	(34) National Games 2022	0	28. Professional Services	General-Voted	 	95,05,485
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-	General-Voted		1,65,09,034

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Up to Accounting Month March (Pre) of Financial Year 2024-2025	Run Date :	13/05/2025

Demand:	58 ADMINISTRATION OF SPORTS ANI	D YOU	TH SERVICES		
Department :	Sports and Youth Affairs Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	4100001 Director Sports & Youth Affairs Gov	vt. Of N	Meghalaya (Sys) Shillong		
Summary of DDO w	vise expenditure_				
			Salary)		
2204 00 104 (3	66) Khelo India	0	36. Grants-In-Aid (Non-Salary)	General-Voted	82,85,618
	1) Construction Of Outdoor And Indoor tadium Etc.	0	53. Major Works	General-Voted	1,86,00,00,000
					3,59,58,63,814

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date : 13/05/2025

I)emai	nd :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	4100002 Dia	strict Spo	orts Officer Shillong										
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<u></u>				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2296	Voucher	5,616	0	0	0	5,616	5,616
							Voted-Sixth- Schedule-Khasi	2298	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
							Voted-Sixth- Schedule-Khasi	2299	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
							Voted-Sixth- Schedule-Khasi	2327	Voucher	31,264	0	0	0	31,264	31,264
						Total Object I	Head 1:			7,75,670	0	64,790	0	7,10,880	7,75,670
						Total Sub Hea	ıd :			7,75,670	0	64,790	0	7,10,880	7,75,670
						Total Minor H	Iead 1:			7,75,670	0	64,790	0	7,10,880	7,75,670
						Total Sub Maj	jor Head θ :			7,75,670	0	64,790	0	7,10,880	7,75,670
						Total Major H	Iead 2204:			7,75,670	0	64,790	0	7,10,880	7,75,670
						Total of Mont	h :			7,75,670	0	64,790	0	7,10,880	7,75,670
M	onth o	of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	720	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
							Voted-Sixth- Schedule-Khasi	723	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
						Total Object I	Head 1:								
Visit	a of h	ttp://ee.c	gov in/so/moghale	270	<u> </u>							·	·		

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Run Date:

															1
Den	man	id:	58 AD	OMINISTRA	ATION OF SPORTS A	AND YOUTH S	ERVICES								
Depa	artı	ment :	Sports and	d Youth Affa	airs Department										
Trea	asur	r y	Shillong ((North) Treas	sury										
D.D.	.O.	:	4100002	District Spo	orts Officer Shillong										
Mont	th of	f Accou	nt: MAY/202	24											
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ajor [ead		пеац	Sub Head		Schine				(State)	·		- 7610	· • /	(A.G.))
2204 00	0		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages		Voted-Sixth- Schedule-Khasi	1554	Voucher	46,260	0	0	0	46,260	46,260
		1				Total Object H	Iead 2 :			46,260	0	0	0	46,260	46,260
						Total Sub Hea	d :			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total Minor H	[ead 1:			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total Sub Maj	or Head θ :			7,85,050	0	64,790	0	7,20,260	7,85,050
	_					Total Major H	ead 2204:			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total of Month	ı :			7,85,050	0	64,790	0	7,20,260	7,85,050
Mont	th o	f Accou	nt: JUN/2024	1											
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		-				(State)		8009	- 7610		(A.G.))
2204 00	0		O3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1206	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
							Voted-Sixth- Schedule-Khasi	1208	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
						Total Object H	Iead 1 :			7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages		Voted-Sixth- Schedule-Khasi	1218	Voucher	46,260	0	0	0	46,260	46,260
		1				Total Object H	Iead 2 :			46,260	0	0	0	46,260	46,260

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I	Dema	nd:	58 ADM	IINISTRA	TION OF SPORTS A	AND YOUTH S	ERVICES								
D	epar	tment	: Sports and	Youth Aff	airs Department										
T	reasu	ıry	Shillong (No	orth) Trea	sury										
Ė).D.O	.:	4100002 D	istrict Spo	rts Officer Shillong										
M	onth (of Acc	ount: JUN/2024												
Major Head	Sub	Mino or Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Hea	d :			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total Minor H	lead 1:			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total Sub Maj	or Head θ :			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total Major H	[ead 2204 :			7,85,050	0	64,790	0	7,20,260	7,85,050
						Total of Month	h :			7,85,050	0	64,790	0	7,20,260	7,85,050
M	onth	of Acc	ount: JUL/2024												
		02 1200	0 dire. 0 C E/2 C 2 .												
		Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
		Mino or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
	Majo	Mino or Head	r Sub	Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Head	Majo Head	Mino or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Majo Head	Mino or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi	1289	Voucher	Amount (State) 1,09,886	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Head	Majo Head	Mino or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1289 1290	Voucher Voucher	Amount (State) 1,09,886 6,28,904	0 0	(as per A.G. 8009 8,000 56,790	A&E) - 7610 0 0	(as per SOP) 1,01,886 5,72,114	Amount (A.G.)) 1,09,886 6,28,904
Head	Majo Head	Mino or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	1289 1290	Voucher Voucher	Amount (State) 1,09,886 6,28,904 20,652	0 0 0	(as per A.G. 8009 8,000 56,790 0	A&E) - 7610 0 0 0	1,01,886 5,72,114 20,652	Amount (A.G.)) 1,09,886 6,28,904 20,652
Head	Majo Head	Mino or Head	r Sub l Head	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Iead 1: Voted-Sixth-Schedule-Khasi	1289 1290 2837	Voucher Voucher Voucher	Amount (State) 1,09,886 6,28,904 20,652 7,59,442	0 0 0 0	(as per A.G. 8009 8,000 56,790 0 64,790	A&E) - 7610 0 0 0 0	(as per SOP) 1,01,886 5,72,114 20,652 6,94,652	Amount (A.G.)) 1,09,886 6,28,904 20,652 7,59,442
Head	Majo Head	Mino or Head	r Sub l Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Iead 1: Voted-Sixth-Schedule-Khasi	1289 1290 2837	Voucher Voucher Voucher	Amount (State) 1,09,886 6,28,904 20,652 7,59,442 46,260	0 0 0 0	(as per A.G. 8009 8,000 56,790 0 64,790 0	A&E) - 7610 0 0 0 0 0	(as per SOP) 1,01,886 5,72,114 20,652 6,94,652 46,260	Amount (A.G.)) 1,09,886 6,28,904 20,652 7,59,442 46,260
Head	Majo Head	Mino or Head	r Sub l Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vedd-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	1289 1290 2837	Voucher Voucher Voucher Voucher	Amount (State) 1,09,886 6,28,904 20,652 7,59,442 46,260 46,260	0 0 0 0 0	(as per A.G. 8009 8,000 56,790 0 64,790 0	A&E) - 7610 0 0 0 0 0 0 0	(as per SOP) 1,01,886 5,72,114 20,652 6,94,652 46,260 46,260	Amount (A.G.)) 1,09,886 6,28,904 20,652 7,59,442 46,260 46,260

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Run Date : 13/05/2025

]	Dema	nd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
Г	Depar	tment :	Sports and Yo	outh Aff	airs Department										
Т	reasu	ıry	Shillong (Nor	rth) Trea	sury										
i	D.D.O	.:	4100002 Dis	strict Spo	orts Officer Shillong										
М	onth	of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	06.Medical Treament					58,219	0	0	0	58,219	58,219
			Officer And Staff-		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3266	Voucher	3,658	0	0	0	3,658	3,658
							Voted-Sixth- Schedule-Khasi	3267	Voucher	3,025	0	0	0	3,025	3,025
							Voted-Sixth- Schedule-Khasi	3314	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	Iead 13 :			26,683	0	0	0	26,683	26,683
						Total Sub Hea	d :			8,90,604	0	64,790	0	8,25,814	8,90,604
						Total Minor H	[ead 1 :			8,90,604	0	64,790	0	8,25,814	8,90,604
						Total Sub Maj	or Head θ :			8,90,604	0	64,790	0	8,25,814	8,90,604
						Total Major H	lead 2204:			8,90,604	0	64,790	0	8,25,814	8,90,604
						Total of Montl	n :			8,90,604	0	64,790	0	8,25,814	8,90,604
M	onth	of Accou	int: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	750	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
							Voted-Sixth- Schedule-Khasi	761	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182
						Total Object H	Iead 1 :			7,63,071	0	65,490	0	6,97,581	7,63,071

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Run Date:

) eman	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH SI	ERVICES								
D	epartı	ment :	Sports and Y	outh Affa	airs Department										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	4100002 Di	strict Spo	orts Officer Shillong										
Mo	onth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scinic				(State)	-	8009	- 7610	_	(A.G.))
2204	00		03) District Sport	0	02. Wages		Voted-Sixth- Schedule-Khasi	763	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	ead 2:			46,260	0	0	0	46,260	46,260
					06.Medical Treament		Voted-Sixth- Schedule-Khasi	1714	Voucher	2,18,657	0	0	0	2,18,657	2,18,657
						Total Object H	ead 6:			2,18,657	0	0	0	2,18,657	2,18,657
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1587	Voucher	6,530	0	0	0	6,530	6,530
						Total Object H	ead 13 :			6,530	0	0	0	6,530	6,530
						Total Sub Head	l:			10,34,518	0	65,490	0	9,69,028	10,34,518
						Total Minor Ho	ead 1:			10,34,518	0	65,490	0	9,69,028	10,34,518
						Total Sub Majo	or Head 0:			10,34,518	0	65,490	0	9,69,028	10,34,518
						Total Major Ho	ead 2204:			10,34,518	0	65,490	0	9,69,028	10,34,518
						Total of Month	:			10,34,518	0	65,490	0	9,69,028	10,34,518
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	813	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
							Voted-Sixth- Schedule-Khasi	825	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182
T 70 04															

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Run Date:

Ι	Demar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and Y	outh Affa	airs Department										
T	reasu	ry	Shillong (No	orth) Trea	sury										
D	D.O.	:	4100002 Di	strict Spo	orts Officer Shillong										
Me	onth o	of Accou	nt: SEP/2024												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,63,071	0	65,490	0	6,97,581	7,63,071
					02. Wages		Voted-Sixth- Schedule-Khasi	1315	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1899	Voucher	21,284	0	0	0	21,284	21,284
							Voted-Sixth- Schedule-Khasi	2038	Voucher	28,470	0	0	0	28,470	28,470
						Total Object I	Head 13:			49,754	0	0	0	49,754	49,754
						Total Sub Hea	ıd :			8,59,085	0	65,490	0	7,93,595	8,59,085
						Total Minor H	Iead 1:			8,59,085	0	65,490	0	7,93,595	8,59,085
						Total Sub Maj	jor Head θ :			8,59,085	0	65,490	0	7,93,595	8,59,085
						Total Major H	Iead 2204:			8,59,085	0	65,490	0	7,93,595	8,59,085
						Total of Mont	h :			8,59,085	0	65,490	0	7,93,595	8,59,085
Me	onth o	of Accoun	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
							Voted-Sixth-	150	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182

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Run Date:

	Demai	nd :	58 ADM	INISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
1	Depart	ment:	Sports and Y	outh Affa	nirs Department										
	Treasu	ıry	Shillong (No	rth) Treas	sury										
i	D.D.O.	.:	4100002 Dia	strict Spo	rts Officer Shillong										
M	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,63,071	0	65,490	0	6,97,581	7,63,071
					02. Wages		Voted-Sixth- Schedule-Khasi	1406	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1398	Voucher	3,046	0	0	0	3,046	3,046
							Voted-Sixth- Schedule-Khasi	1399	Voucher	3,540	0	0	0	3,540	3,540
						Total Object I	Head 13 :			6,586	0	0	0	6,586	6,586
						Total Sub Hea	id:			8,15,917	0	65,490	0	7,50,427	8,15,917
						Total Minor H	Iead 1:			8,15,917	0	65,490	0	7,50,427	8,15,917
						Total Sub Maj	jor Head θ :			8,15,917	0	65,490	0	7,50,427	8,15,917
						Total Major H	lead 2204 :			8,15,917	0	65,490	0	7,50,427	8,15,917
						Total of Mont	h :			8,15,917	0	65,490	0	7,50,427	8,15,917
M	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	156	Voucher	1,12,889	0	8,000	0	1,04,889	1,12,889
							Voted-Sixth-	2053	Voucher	48,588	0	0	0	48,588	48,588

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Run Date:

13/05/2025

Г) emar	nd:	58 ADM	IINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	Youth Aff	airs Department										
T	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	4100002 D	istrict Spo	orts Officer Shillong										
Mo	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2204	00		O3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2153	Voucher	8,676	0	0	0	8,676	8,676
							Voted-Sixth- Schedule-Khasi	230	Voucher	6,50,182	0	57,490	0	5,92,692	6,50,182
						Total Object I	Head 1 :			8,20,335	0	65,490	0	7,54,845	8,20,335
					02. Wages		Voted-Sixth- Schedule-Khasi	1156	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2 :			46,260	0	0	0	46,260	46,260
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1256	Voucher	19,360	0	0	0	19,360	19,360
							Voted-Sixth- Schedule-Khasi	1257	Voucher	19,592		0	0	19,592	19,592
							Voted-Sixth- Schedule-Khasi	1258	Voucher	19,592		0	0	19,592	19,592
							Voted-Sixth- Schedule-Khasi	1259	Voucher	19,476		0	0	19,476	19,476
							Voted-Sixth- Schedule-Khasi	1260	Voucher	7,693	0	0	0	7,693	7,693
							Voted-Sixth- Schedule-Khasi	2033	Voucher	29,926	0	0	0	29,926	29,926
							Voted-Sixth- Schedule-Khasi	2034	Voucher	28,869	0	0	0	28,869	28,869
							Voted-Sixth- Schedule-Khasi	2078	Voucher	28,268	0	0	0	28,268	28,268
							Voted-Sixth- Schedule-Khasi	2079	Voucher	10,268	0	0	0	10,268	10,268
							Voted-Sixth- Schedule-Khasi	3728	Voucher	20,008		0	0	20,008	20,008
							Voted-Sixth-	3729	Voucher	19,835	0	0	0	19,835	19,835

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Run Date:

]	Demai	nd:	58 ADN	MINISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г	epart	ment :	Sports and	Youth Aff	airs Department										
Т	`reasu	ıry	Shillong (N	orth) Trea	sury										
Ė).D.O.	:	4100002 D	District Spo	orts Officer Shillong										
M	onth (of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3730	Voucher	19,861	0	0	0	19,861	19,861
							Voted-Sixth- Schedule-Khasi	3731	Voucher	19,449	0	0	0	19,449	19,449
							Voted-Sixth- Schedule-Khasi	3732	Voucher	20,496	0	0	0	20,496	20,496
							Voted-Sixth- Schedule-Khasi	3733	Voucher	20,008	0	0	0	20,008	20,008
						Total Object I	Head 13:			3,02,701	. 0	0	0	3,02,701	3,02,701
						Total Sub Hea	ad:			11,69,296	0	65,490	0	11,03,806	11,69,296
						Total Minor H	Head 1:			11,69,296	0	65,490	0	11,03,806	11,69,296
						Total Sub Ma	jor Head θ :			11,69,296	0	65,490	0	11,03,806	11,69,296
						Total Major H	Head 2204:			11,69,296	0	65,490	0	11,03,806	11,69,296
						Total of Mont	h :			11,69,296	0	65,490	0	11,03,806	11,69,296
M	onth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3424	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658
							Voted-Sixth- Schedule-Khasi	3425	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729
							Voted-Sixth-	622	Voucher	6,67,729	0	72,490	0	5,95,239	6,67,729

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Run Date:

]	Demai	nd:	58 ADM	IINISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
Ι	Depart	tment :	Sports and	Youth Aff	airs Department										
7	Freasu	ıry	Shillong (N	orth) Trea	sury										
i	D.D.O.	.:	4100002 D	istrict Spo	orts Officer Shillong										
M	lonth (of Accou	int: DEC/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	823	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658
						Total Object H	Iead 1 :			15,66,774	0	1,60,980	0	14,05,794	15,66,774
					02. Wages		Voted-Sixth- Schedule-Khasi	1814	Voucher	46,260	0	0	0	46,260	46,260
							Voted-Sixth- Schedule-Khasi	4329	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Iead 2 :			92,520	0	0	0	92,520	92,520
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2790	Voucher	2,023	0	0	0	2,023	2,023
							Voted-Sixth- Schedule-Khasi	2791	Voucher	1,545	0	0	0	1,545	1,545
							Voted-Sixth- Schedule-Khasi	2792	Voucher	19,351	0	0	0	19,351	19,351
							Voted-Sixth- Schedule-Khasi	2793	Voucher	19,973	0	0	0	19,973	19,973
							Voted-Sixth- Schedule-Khasi	2794	Voucher	19,870	0	0	0	19,870	19,870
							Voted-Sixth- Schedule-Khasi	2860	Voucher	15,430	0	0	0	15,430	15,430
							Voted-Sixth- Schedule-Khasi	2898	Voucher	20,000	0	0	0	20,000	20,000
						Total Object H	lead 13:			98,192	0	0	0	98,192	98,192
						Total Sub Hea	d :			17,57,486	0	1,60,980	0	15,96,506	17,57,486
						Total Minor H	[ead 1:			17,57,486	0	1,60,980	0	15,96,506	17,57,486
						Total Sub Maj	or Head θ :			17,57,486	0	1,60,980	0	15,96,506	17,57,486

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Demand:	58 ADMIN	NISTRA	TION OF SPORTS A	AND YOUTH S	ERVICES								
Department :	Sports and Yo	uth Affa	nirs Department										
Treasury	Shillong (Nor	h) Treas	sury										
D.D.O. :	4100002 Dist	rict Spo	rts Officer Shillong										
Month of Accou	nt: DEC/2024												
Major Sub Minor Head Major Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2204				Total Major H	[ead 2204 :			17,57,486	0	1,60,980	0	15,96,506	17,57,486
				Total of Montl	h :			17,57,486	0	1,60,980	0	15,96,506	17,57,486
Month of Accou	nt: JAN/2025												
Major Sub Minor Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Ai (as per A.G. A	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009 -	- 7610		(A.G.))
	03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1140	Voucher	47,257	0	0	0	47,257	47,257
					Voted-Sixth- Schedule-Khasi	362	Voucher	11,763	0	0	0	11,763	11,763
					Voted-Sixth- Schedule-Khasi	363	Voucher	41,226	0	0	0	41,226	41,226
				Total Object H	Iead 1 :			1,00,246	0	0	0	1,00,246	1,00,246
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	383	Voucher	2,109	0	0	0	2,109	2,109
					Voted-Sixth- Schedule-Khasi	386	Voucher	2,044	0	0	0	2,044	2,044
					Voted-Sixth- Schedule-Khasi	387	Voucher	7,500	0	0	0	7,500	7,500
					Voted-Sixth- Schedule-Khasi	388	Voucher	1,135	0	0	0	1,135	1,135
				Total Object H	Iead 13:			12,788	0	0	0	12,788	12,788
				Total Sub Hea	d :			1,13,034	0	0	0	1,13,034	1,13,034
				Total Minor H	lead 1:			1,13,034	0	0	0	1,13,034	1,13,034

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Run Date:

Dema	and :	58 ADMII	NISTRAT	ION OF SPORTS A	AND YOUTH S	SERVICES								
Depar	rtment :	Sports and Yo	outh Affair	rs Department										
Treas	sury	Shillong (Nor	th) Treasu	ry										
D.D. C).:	4100002 Dist	trict Sports	s Officer Shillong										
Month	of Acco	ount: JAN/2025												
Major Sul Head Maj			Sub O Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2204 00					Total Sub Maj	jor Head θ :			1,13,034	0	0	0	1,13,034	1,13,034
					Total Major H	lead 2204:			1,13,034	0	0	0	1,13,034	1,13,034
					Total of Montl	h :			1,13,034	0	0	0	1,13,034	1,13,034
Month	of Acco	ount: FEB/2025												
Major Sul Head Maj			Sub O Sub	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj		i ileau	Head		Schille				(State)		8009	- 7610		(A.G.))
2204 00	001	(03) District Sport Officer And Staff-	1 3	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	412	Voucher	6,75,917	0	72,740	0	6,03,177	6,75,917
						Voted-Sixth- Schedule-Khasi	520	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658
					Total Object F	Head 1 :			7,91,575	0	80,740	0	7,10,835	7,91,575
			(02. Wages		Voted-Sixth- Schedule-Khasi	1115	Voucher	46,260	0	0	0	46,260	46,260
					Total Object H	Iead 2 :			46,260	0	0	0	46,260	46,260
				06.Medical Treament		Voted-Sixth- Schedule-Khasi	3029	Voucher	1,19,173	0	0	0	1,19,173	1,19,173
						Voted-Sixth- Schedule-Khasi	3030	Voucher	1,21,170	0	0	0	1,21,170	1,21,170
						Voted-Sixth- Schedule-Khasi	3032	Voucher	41,252	0	0	0	41,252	41,252
					Total Object F	Head 6:			2,81,595	0	0	0	2,81,595	2,81,595
			((13) Office Expenses		Voted-Sixth-	2656	Voucher	19,593	0	0	0	19,593	19,593

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1	Dema	nd :	58 ADN	/INISTR	ATION OF SPORTS	AND YOUTH S	SERVICES								
		ment:			fairs Department										
T	`reasu	ıry	Shillong (N	orth) Trea	asury										
İ).D.O.	:	4100002 D	istrict Spo	orts Officer Shillong										
M	onth (of Accor	unt: FEB/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
licau	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2658	Voucher	1,600	0	0	0	1,600	1,600
							Voted-Sixth- Schedule-Khasi	2687	Voucher	20,377	0	0	0	20,377	20,377
							Voted-Sixth- Schedule-Khasi	2688	Voucher	20,111	0	0	0	20,111	20,111
							Voted-Sixth- Schedule-Khasi	2689	Voucher	19,247	0	0	0	19,247	19,247
							Voted-Sixth- Schedule-Khasi	2690	Voucher	20,112	0	0	0	20,112	20,112
							Voted-Sixth- Schedule-Khasi	2691	Voucher	19,939	0	0	0	19,939	19,939
							Voted-Sixth- Schedule-Khasi	2692	Voucher	20,284	0	0	0	20,284	20,284
							Voted-Sixth- Schedule-Khasi	2693	Voucher	19,075	0	0	0	19,075	19,075
							Voted-Sixth- Schedule-Khasi	2694	Voucher	20,112	0	0	0	20,112	20,112
							Voted-Sixth- Schedule-Khasi	2695	Voucher	19,881	0	0	0	19,881	19,881
							Voted-Sixth- Schedule-Khasi	2696	Voucher	21,033	0	0	0	21,033	21,033
							Voted-Sixth- Schedule-Khasi	2698	Voucher	20,976	0	0	0	20,976	20,976
							Voted-Sixth- Schedule-Khasi	2699	Voucher	19,017	0	0	0	19,017	19,017
							Voted-Sixth- Schedule-Khasi	2700	Voucher	1,704	0	0	0	1,704	1,704
							Voted-Sixth- Schedule-Khasi	2701	Voucher	1,002	0	0	0	1,002	1,002

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Dema	and:	58 ADN	MINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depa	rtment :	Sports and	Youth Aff	fairs Department										
Treas	sury	Shillong (N	Torth) Trea	asury										
D.D.(O.:	4100002 Г	District Spo	orts Officer Shillong										
Month	of Acco	ount: FEB/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj		lieau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.)
2204 00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3163	Voucher	22,568	0	0	0	22,568	22,568
						Voted-Sixth- Schedule-Khasi	3165	Voucher	22,568	0	0	0	22,568	22,568
					Total Object F	Head 13:			3,09,199	0	0	0	3,09,199	3,09,199
					Total Sub Hea	d:			14,28,629	0	80,740	0	13,47,889	14,28,629
					Total Minor H	Iead 1:			14,28,629	0	80,740	0	13,47,889	14,28,629
					Total Sub Maj	jor Head θ :			14,28,629	0	80,740	0	13,47,889	14,28,629
					Total Major H	lead 2204:			14,28,629	0	80,740	0	13,47,889	14,28,629
					Total of Montl	h :			14,28,629	0	80,740	0	13,47,889	14,28,629
Month	of Acco	ount: MAR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2204 00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1479	Voucher	1,15,658	0	8,000	0	1,07,658	1,15,658
						Voted-Sixth- Schedule-Khasi	551	Voucher	6,78,493	0	72,740	0	6,05,753	6,78,493
					Total Object F	Head 1:			7,94,151	0	80,740	0	7,13,411	7,94,151
				02. Wages		Voted-Sixth- Schedule-Khasi	1474	Voucher	84,939	0	0	0	84,939	84,939
						Voted-Sixth-	986	Voucher	46,260	0	0	0	46,260	46,260

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<u> - F</u>			B 1/1011011 1/101 011 ((110) 011	rmanciai reai 202	1 2020						Kun Date	•	13/03/2023	
D	eman	ıd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Do	eparti	ment :	Sports and Y	outh Aff	airs Department										
Tı	easu	ry	Shillong (No	rth) Trea	sury										
D.	D.O.	:	4100002 Dis	strict Spo	orts Officer Shillong										
Mo	nth o	f Accou	nt: MAR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport	0	02. Wages	Total Object I	Head 2:			1,31,199	0	0	0	1,31,199	1,31,199
		Oi	fficer And Staff-		11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	4183	Voucher	28,294	0	0	0	28,294	28,294
					Allowances.		Voted-Sixth- Schedule-Khasi	4184	Voucher	15,918	0	0	0	15,918	15,918
						Total Object I	Head 11:			44,212	0	0	0	44,212	44,212
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2751	Voucher	1,439	0	0	0	1,439	1,439
							Voted-Sixth- Schedule-Khasi	2753	Voucher	1,002	0	0	0	1,002	1,002
							Voted-Sixth- Schedule-Khasi	2797	Voucher	1,900	0	0	0	1,900	1,900
							Voted-Sixth- Schedule-Khasi	4098	Voucher	22,568	0	0	0	22,568	22,568
							Voted-Sixth- Schedule-Khasi	4099	Voucher	22,568	0	0	0	22,568	22,568
							Voted-Sixth- Schedule-Khasi	5203	Voucher	22,853	0	0	0	22,853	22,853
							Voted-Sixth- Schedule-Khasi	5207	Voucher	24,600	0	0	0	24,600	24,600
							Voted-Sixth- Schedule-Khasi	5208	Voucher	22,641	0	0	0	22,641	22,641
							Voted-Sixth- Schedule-Khasi	5209	Voucher	24,769	0	0	0	24,769	24,769
							Voted-Sixth- Schedule-Khasi	5210	Voucher	24,921	0	0	0	24,921	24,921
							Voted-Sixth- Schedule-Khasi	5211	Voucher	24,487	0	0	0	24,487	24,487
							Voted-Sixth-	5212	Voucher	23,738	0	0	0	23,738	23,738

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															1
D	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	4100002 Di	strict Spo	orts Officer Shillong										
Mo	onth o	f Accou	nt: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	5213	Voucher	17,150	0	0	0	17,150	17,150
							Voted-Sixth- Schedule-Khasi	5246	Voucher	22,220	0	0	0	22,220	22,220
							Voted-Sixth- Schedule-Khasi	5506	Voucher	21,529	0	0	0	21,529	21,529
							Voted-Sixth- Schedule-Khasi	5975	Voucher	94	0	0	0	94	94
						Total Object I	Head 13:			2,78,479	0	0	0	2,78,479	2,78,479
						Total Sub Hea	nd:			12,48,041	0	80,740	0	11,67,301	12,48,041
						Total Minor F	Iead 1:			12,48,041	0	80,740	0	11,67,301	12,48,041
						Total Sub Ma	jor Head θ :			12,48,041	0	80,740	0	11,67,301	12,48,041
						Total Major H	Head 2204:			12,48,041	0	80,740	0	11,67,301	12,48,041
						Total of Mont	h :			12,48,041	0	80,740	0	11,67,301	12,48,041
						Total of DDO	4100002:			1,16,62,380	0	8,43,580	0	1,08,18,800	1,16,62,380
Rec	onci	liation	Portion												
Int	ernal	Adjustn	ent of A.G. Office	e:											
Sum	mary	of DD	O wise expenditu	ıre_		DDO wis	se Total (Original	+Reconcil	ation+IA) :						1,16,62,380
2204	4 00	1	(03) District Spe	ort Offic	er And Staff-) Salaries, Sumtua lowance	ary Voted	l-Sixth-Sched	ule-Khasi					93,74,986
F 7			. , ,												

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Demand:	58 ADMINISTRATION OF SPORTS AI	ND YOU	JTH SERVICES		
Department :	Sports and Youth Affairs Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	4100002 District Sports Officer Shillong				
Summary of DDC	O wise expenditure				
2204 00 1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,93,799
2204 00 1	(03) District Sport Officer And Staff-	0	06.Medical Treament	Voted-Sixth-Schedule-Khasi	5,58,471
2204 00 1	(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	44,212
2204 00 1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	10,90,912
					1,16,62,380

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<u></u>	0 10 11	ccounti	ing with water	(110) 011	rmaneiai reai 2024							Run Date	•	13/03/2023	
]	Dema	nd :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Γ)epart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Jowai Treasu	ıry											
i).D.O.	.:	4100001 Di	strict Spo	orts Officer Jowai										
			ınt: APR/2024												
Major	· Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Head		Head	Head		Sciine				(State)	-	8009	- 7610	_	(A.G.)
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	956	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
							Voted-Sixth- Schedule-Jaintia	957	Voucher	59,813	0	0	0	59,813	59,813
							Voted-Sixth- Schedule-Jaintia	958	Voucher	11,408	0	0	0	11,408	11,408
							Voted-Sixth- Schedule-Jaintia	959	Voucher	3,000	0	0	0	3,000	3,000
						Total Object 1	Head 1:			2,99,039	0	19,750	0	2,79,289	2,99,039
						Total Sub Hea	ad:			2,99,039	0	19,750	0	2,79,289	2,99,039
						Total Minor F	Head 1:			2,99,039	0	19,750	0	2,79,289	2,99,039
						Total Sub Ma	jor Head θ :			2,99,039	0	19,750	0	2,79,289	2,99,039
						Total Major H	Head 2204:			2,99,039	0	19,750	0	2,79,289	2,99,039
						Total of Mont	ch :			2,99,039	0	19,750	0	2,79,289	2,99,039
М	onth (of Accou	int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	422	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
							Voted-Sixth- Schedule-Jaintia	423	Voucher	59,813	0	0	0	59,813	59,813
						Total Object I	Head 1:								

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Т)emai	nd ·	58 ADM	INISTR A	ATION OF SPORTS	AND VOUTH S	FRVICES								
						AND TOUTH 5.	EKVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Jowai Treası	ıry											
Ď	.D.O.	:	4100001 Di	strict Spo	orts Officer Jowai										
Me	onth (of Acco	ount: MAY/2024												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages		Voted-Sixth- Schedule-Jaintia	882	Voucher	80,550	0	0	0	80,550	80,550
						Total Object H	lead 2 :			80,550	0	0	0	80,550	80,550
						Total Sub Head	d :			3,65,181	0	19,750	0	3,45,431	3,65,181
						Total Minor H	ead 1:			3,65,181	0	19,750	0	3,45,431	3,65,181
						Total Sub Maj	or Head θ :			3,65,181	0	19,750	0	3,45,431	3,65,181
						Total Major H	ead 2204:			3,65,181	0	19,750	0	3,45,431	3,65,181
						Total of Month	ı :			3,65,181	0	19,750	0	3,45,431	3,65,181
Me	onth (of Acco	ount: JUN/2024												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	204	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
							Voted-Sixth- Schedule-Jaintia	205	Voucher	59,813	0	0	0	59,813	59,813
						Total Object H	lead 1 :			2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages		Voted-Sixth- Schedule-Jaintia	562	Voucher	80,550	0	0	0	80,550	80,550
						Total Object H	lead 2 :			80,550	0	0	0	80,550	80,550

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					·									
Demand	•	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
Departme	ent:	Sports and Y	outh Affa	airs Department										
Treasury		Jowai Treasu	ıry											
		4100001 Dis	strict Spo	orts Officer Jowai										
Month of A	Account	t: JUN/2024												
Major Sub M Head Major H	inor S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	cuu I	icuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2204 00 00		District Sport			Total Sub Hea	d :			3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Minor H	lead 1:			3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Sub Maj	or Head θ :			3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Major H	lead 2204:			3,65,181	0	19,750	0	3,45,431	3,65,181
					Total of Montl	n :			3,65,181	0	19,750	0	3,45,431	3,65,181
Month of A	Account	t: JUL/2024												
Major Sub M Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2204 00 00		District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	275	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
					Total Object H	lead <i>1 :</i>			2,24,818	0	19,750	0	2,05,068	2,24,818
				02. Wages		Voted-Sixth- Schedule-Jaintia	662	Voucher	80,550	0	0	0	80,550	80,550
					Total Object H	lead 2 :			80,550	0	0	0	80,550	80,550
					Total Sub Hea	d :			3,05,368	0	19,750	0	2,85,618	3,05,368
					Total Minor H	lead 1:			3,05,368	0	19,750	0	2,85,618	3,05,368
					Total Sub Maj	or Head 0:			3,05,368	0	19,750	0	2,85,618	3,05,368

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Run Date : 13/05/2025

Ι	Demai	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Jowai Treasu	ry											
Ď	.D.O.	.:	4100001 Dis	strict Spo	orts Officer Jowai										
Mo	onth (of Accou	int: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		2				(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			3,05,368	3 0	19,750	0	2,85,618	3,05,368
Me	onth (of Accou	int: AUG/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		O3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1011	Voucher	24,167	0	0	0	24,167	24,16
							Voted-Sixth- Schedule-Jaintia	260	Voucher	2,31,105	0	19,750	0	2,11,355	2,31,10
						Total Object I	Head 1:			2,55,272	2 0	19,750	0	2,35,522	2,55,27
					02. Wages		Voted-Sixth- Schedule-Jaintia	1123	Voucher	80,550	0	0	0	80,550	80,550
						Total Object I	Head 2:			80,550	0	0	0	80,550	80,55
						Total Sub Hea	ıd :			3,35,822	0	19,750	0	3,16,072	3,35,822
						Total Minor H	Iead 1:			3,35,822	0	19,750	0	3,16,072	3,35,82
						Total Sub Ma	jor Head θ :			3,35,822	0	19,750	0	3,16,072	3,35,822
						Total Major H	Iead 2204:			3,35,822	0	19,750	0	3,16,072	3,35,822
						Total of Mont	h :			3,35,822	0	19,750	0	3,16,072	3,35,822
Me	onth o	of Accou	int: SEP/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A (as per A.G.			

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Run Date:

Deman	nd:	58 ADM	INISTRA	TION OF SPORTS A	AND YOUTH SERVICES								
epartı	ment :	Sports and Y	outh Affa	airs Department									
reasui	ry	Jowai Treasu	ıry										
.D.O.	:	4100001 Di	strict Spo	orts Officer Jowai									
onth o	of Accou	nt: SEP/2024											
				Object Head	O	n T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head		Heau	Head		Schille			(State)	·	8009	- 7610		(A.G.))
00			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	366	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680
					Total Object Head 1:			2,34,680	0	19,750	0	2,14,930	2,34,680
				02. Wages	Voted-Sixth- Schedule-Jaintia	844	Voucher	80,550	0	0	0	80,550	80,550
					Total Object Head 2:			80,550	0	0	0	80,550	80,550
				(13) Office Expenses	Voted-Sixth- Schedule-Jaintia	1455	Voucher	92,600	0	0	0	92,600	92,600
					Voted-Sixth- Schedule-Jaintia	1458	Voucher	27,285	0	0	0	27,285	27,285
					Total Object Head 13:			1,19,885	0	0	0	1,19,885	1,19,885
					Total Sub Head:			4,35,115	0	19,750	0	4,15,365	4,35,115
					Total Minor Head 1:			4,35,115	0	19,750	0	4,15,365	4,35,115
					Total Sub Major Head θ :			4,35,115	0	19,750	0	4,15,365	4,35,115
					Total Major Head 2204:	<i>:</i>		4,35,115	0	19,750	0	4,15,365	4,35,115
					Total of Month:			4,35,115	0	19,750	0	4,15,365	4,35,115
onth o	of Accou	nt: OCT/2024											
				Object Head		n T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
00	001 (0	3) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	135	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680
	epart reasu .D.O. onth of Sub Major Head onth of Sub Major Head	Sub Minor Major Head Head 00	reasury Jowai Treasury Jonth of Account: SEP/2024 Sub Minor Sub Major Head Head Head OO OO1 (03) District Sport Officer And Staff- Onth of Account: OCT/2024 Sub Minor Sub Major Head Head Sub Minor Sub Major Head Head Head OO Head Head OOT OCT/2024	reasury Jowai Treasury D.O.: 4100001 District Spoonth of Account: SEP/2024 Sub Minor Sub Sub Major Head Head Sub Head O0 001 (03) District Sport Officer And Staff- Onth of Account: OCT/2024 Sub Minor Sub Sub Major Head Head Sub Head Sub Head Sub Head Sub Head Sub Major Head Head Sub Major Head Head Sub Head Head Sub Head	partment: Sports and Youth Affairs Department reasury Jowai Treasury D.O.: 4100001 District Sports Officer Jowai onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Head O0 001 (03) District Sport Officer And Staff- O2. Wages O2. Wages O3) Office Expenses Onth of Account: OCT/2024 Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head	peartment: Sports and Youth Affairs Department reasury Jowai Treasury D.O.: 4100001 District Sports Officer Jowai onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Schme Ool Ool	partment: Sports and Youth Affairs Department reasury Jowai Treasury .D.O.: 4100001 District Sports Officer Jowai onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Schme	partment: Sports and Youth Affairs Department reasury Jowai Treasury D.O.: 4100001 District Sports Officer Jowai onth of Account: SEP/2024 Sub Minor Sub Major Head Head Head Head Officer And Staff: 0 (01) Salaries, Sumtuary Schedule-Jaintia 366 Voucher Schedule-Jaintia Total Object Head- 1: OZ. Wages Voted-Sixth-Schedule-Jaintia 1458 Voucher Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Total Object Head- 2: (13) Office Expenses Voted-Sixth-Schedule-Jaintia 1458 Voucher Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixt	Partment Sports and Youth Affairs Department	Content Sports and Youth Affairs Department	Doc Care C	Park Park	Control Cont

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Run Date:

Ι	Demai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Jowai Treası	ıry											
Ď	.D.O.	:	4100001 Di	strict Spo	orts Officer Jowai										
M	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,34,680	0	19,750	0	2,14,930	2,34,68
					02. Wages		Voted-Sixth- Schedule-Jaintia	690	Voucher	80,550	0	0	0	80,550	80,55
						Total Object I	Head 2:			80,550	0	0	0	80,550	80,55
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	711	Voucher	5,630	0	0	0	5,630	5,63
							Voted-Sixth- Schedule-Jaintia	712	Voucher	3,371	0	0	0	3,371	3,37
							Voted-Sixth- Schedule-Jaintia	713	Voucher	1,412	0	0	0	1,412	1,412
							Voted-Sixth- Schedule-Jaintia	722	Voucher	9,260	0	0	0	9,260	9,260
							Voted-Sixth- Schedule-Jaintia	723	Voucher	1,188	0	0	0	1,188	1,188
							Voted-Sixth- Schedule-Jaintia	724	Voucher	10,559	0	0	0	10,559	10,55
							Voted-Sixth- Schedule-Jaintia	725	Voucher	8,700	0	0	0	8,700	8,70
							Voted-Sixth- Schedule-Jaintia	726	Voucher	1,412	0	0	0	1,412	1,412
						Total Object I	Head 13:			41,532	0	0	0	41,532	41,532
						Total Sub Hea	nd:			3,56,762	0	19,750	0	3,37,012	3,56,762
						Total Minor H	Iead 1:			3,56,762	0	19,750	0	3,37,012	3,56,762
						Total Sub Ma	jor Head θ :			3,56,762	0	19,750	0	3,37,012	3,56,762
						Total Major H	Iead 2204:			3,56,762	0	19,750	0	3,37,012	3,56,762

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Run Date:

D	eman	id:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epartı	ment :	Sports and Y	outh Aff	airs Department										
T	reasui	ry	Jowai Treasu	ry											
D	.D.O.	:	4100001 Dis	trict Spo	orts Officer Jowai										
Mo	onth o	f Accou	nt: OCT/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			3,56,762	0	19,750	0	3,37,012	3,56,762
Mo	onth o	f Accou	nt: NOV/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1311	Voucher	17,928	0	0	0	17,928	17,928
							Voted-Sixth- Schedule-Jaintia	245	Voucher	2,34,680	0	19,750	0	2,14,930	2,34,680
						Total Object I	Head 1:			2,52,608	0	19,750	0	2,32,858	2,52,608
					02. Wages		Voted-Sixth- Schedule-Jaintia	560	Voucher	80,550	0	0	0	80,550	80,550
						Total Object H	Head 2 :			80,550	0	0	0	80,550	80,550
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1076	Voucher	23,100	0	0	0	23,100	23,100
							Voted-Sixth- Schedule-Jaintia	1077	Voucher	29,120	0	0	0	29,120	29,120
							Voted-Sixth- Schedule-Jaintia	1079	Voucher	17,936	0	0	0	17,936	17,936
							Voted-Sixth- Schedule-Jaintia	1080	Voucher	18,644	0	0	0	18,644	18,644
							Voted-Sixth- Schedule-Jaintia	1082	Voucher	22,420	0	0	0	22,420	22,420
						Total Object H	Head 13 :			1,11,220	0	0	0	1,11,220	1,11,220

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Run Date:

Department : Sports and Youth Affairs Department Treasury Jowai Tr	D)emai	nd :	58 ADM	INISTR <i>A</i>	ATION OF SPORTS .	AND YOUTH S	SERVICES								
Treasury	De	enart	ment ·	Sports and Y	outh Aff	airs Denartment										
DJD.D. : 4100001 District Sports Officer Jowal Month of Account: NOV/2024 Major Tlead Head Sub Object Head Sub Categorised Plan/Non-Plan T.V. No. Type Amount (State) Sub District Sports Officer Jowal Sub Sub Object Head Sub Plan/Non-Plan T.V. No. Type Amount (State) Sub District Sports Officer Jowal Sub Plan/Non-Plan T.V. No. Type Amount (A.G.)						uns Beparement										
Month of Account: NOV/2024 Major Sub Minor	- :															
Major Sub Minor Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	D.	.D.O.	:	4100001 Di	strict Spo	orts Officer Jowai										
Read Major Head Sub Head Head Schime Schime Schime Head Mo	onth (of Acco	unt: NOV/2024													
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Officer And Staff:				Head			Semic				(State)		8009	- 7610		(A.G.))
Total Sub Major Head 0 : 4,44,378 0 19,750 0 4,24,628 4,44,378	2204	00					Total Sub Hea	nd:			4,44,378	0	19,750	0	4,24,628	4,44,378
Total Major Head 2204 : 4,44,378 0 19,750 0 4,24,628 4,44,378							Total Minor H	Head 1:			4,44,378	0	19,750	0	4,24,628	4,44,378
Month of Account: DEC/2024 Major Sub Minor Head Head Head Head Head Sub Head Sub Head Object Head Schmie Object Head Schmie							Total Sub Ma	jor Head θ :			4,44,378	0	19,750	0	4,24,628	4,44,378
Month of Account: DEC/2024 Major Sub Minor Sub Head Hea							Total Major H	Iead 2204:			4,44,378	0	19,750	0	4,24,628	4,44,378
Major Sub Minor Sub Head Major Head Head Head Sub Head							Total of Mont	h :			4,44,378	0	19,750	0	4,24,628	4,44,378
Rado Hado Major Head Head Head Head Head Sub Head Sub Head	Mo	onth (of Acco	ount: DEC/2024												
Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Officer And Staff- Allowance Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Total Object Head 1: Voted-Sixth- Schedule-Jaintia Total Object Head 2: 1,61,100 0 0 1,61,100 1,61,100 1,61,100 1,643,024		•		IIcuu			Semile				(State)		8009	- 7610		(A.G.))
Total Object Head 1 :	2204	00			0				142	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
02. Wages									1467	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
Schedule-Jaintia Voted-Sixth- 577 Voucher 80,550 0 0 0 80,550 80,550							Total Object I	Head 1:			4,81,924	0	27,000	0	4,54,924	4,81,924
Schedule-Jaintia Total Object Head 2 : 1,61,100 0 0 0 1,61,100 1,61,100 Total Sub Head : 6,43,024 0 27,000 0 6,16,024 6,43,024						02. Wages			1903	Voucher	80,550	0	0	0	80,550	80,550
Total Sub Head: 6,43,024 0 27,000 0 6,16,024 6,43,024									577	Voucher	80,550	0	0	0	80,550	80,550
							Total Object I	Head 2:			1,61,100	0	0	0	1,61,100	1,61,100
Total Minor Head 1: 6,43,024 0 27,000 0 6,16,024 6,43,024							Total Sub Hea	nd:			6,43,024	0	27,000	0	6,16,024	6,43,024
							Total Minor H	Iead 1:			6,43,024	0	27,000	0	6,16,024	6,43,024

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]	Demai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г) Pepart	ment :	Sports and Y	outh Aff	airs Department										
	reasu		Jowai Treasu												
-).D.O.				orts Officer Jowai										
			nt: DEC/2024	эшес Бро	rts Officer Jowan										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Maj	jor Head θ :			6,43,024	0	27,000	0	6,16,024	6,43,024
						Total Major H	lead 2204 :			6,43,024	0	27,000	0	6,16,024	6,43,024
						Total of Montl	h :			6,43,024	0	27,000	0	6,16,024	6,43,024
M	onth (of Accou	nt: FEB/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	455	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
						Total Object H	Iead 1:			2,40,962	0	13,500	0	2,27,462	2,40,962
					02. Wages		Voted-Sixth- Schedule-Jaintia	651	Voucher	80,550	0	0	0	80,550	80,550
						Total Object H	Head 2:			80,550	0	0	0	80,550	80,550
						Total Sub Hea	d :			3,21,512	0	13,500	0	3,08,012	3,21,512
						Total Minor H	lead 1:			3,21,512	0	13,500	0	3,08,012	3,21,512
						Total Sub Maj	0:			3,21,512	0	13,500	0	3,08,012	3,21,512
						Total Major H	lead 2204:			3,21,512	0	13,500	0	3,08,012	3,21,512
						Total of Montl	h :			3,21,512	0	13,500	0	3,08,012	3,21,512
M	onth o	of Accou	nt: MAR/2025												

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Do	eman	ıd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	parti	ment :	Sports and Y	outh Aff	fairs Department										
Tr	easu	ry	Jowai Treasi	ury											
D.1	D.O.	:	4100001 Di	strict Spo	orts Officer Jowai										
Moi	nth o	f Accou	nt: MAR/2025												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	65	Voucher	2,40,962	0	13,500	0	2,27,462	2,40,962
						Total Object H	Head 1 :			2,40,962	0	13,500	0	2,27,462	2,40,962
					02. Wages		Voted-Sixth- Schedule-Jaintia	2699	Voucher	80,550	0	0	0	80,550	80,550
							Voted-Sixth- Schedule-Jaintia	848	Voucher	80,550	0	0	0	80,550	80,550
						Total Object I	Head 2:			1,61,100	0	0	0	1,61,100	1,61,100
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1998	Voucher	11,745	0	0	0	11,745	11,745
					Allowances.		Voted-Sixth- Schedule-Jaintia	1999	Voucher	10,365	0	0	0	10,365	10,365
							Voted-Sixth- Schedule-Jaintia	2751	Voucher	6,020	0	0	0	6,020	6,020
						Total Object I	Head 11:			28,130	0	0	0	28,130	28,130
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1056	Voucher	95,000	0	0	0	95,000	95,000
							Voted-Sixth- Schedule-Jaintia	1057	Voucher	9,447	0	0	0	9,447	9,447
							Voted-Sixth- Schedule-Jaintia	1058	Voucher	1,188	0	0	0	1,188	1,188
							Voted-Sixth- Schedule-Jaintia	1059	Voucher	17,450		0	0	17,450	17,450
							Voted-Sixth- Schedule-Jaintia	1060	Voucher	21,244		0	0	21,244	21,244
							Voted-Sixth- Schedule-Jaintia	1061	Voucher	1,412		0	0	1,412	1,412
							Voted-Sixth-	1062	Voucher	60,055	0	0	0	60,055	60,055

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					,										
D	emar	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Yo	outh Aff	airs Department										
T	reasu	ry	Jowai Treasur	ry											
<u>;</u>	.D.O.	:			orts Officer Jowai										
			unt: MAR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2204	00		(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1063	Voucher	48,590	0	0	0	48,590	48,590
			Sincer rind stair				Voted-Sixth- Schedule-Jaintia	1381	Voucher	17,936	0	0	0	17,936	17,936
							Voted-Sixth- Schedule-Jaintia	1382	Voucher	17,700	0	0	0	17,700	17,700
							Voted-Sixth- Schedule-Jaintia	1383	Voucher	17,700	0	0	0	17,700	17,700
							Voted-Sixth- Schedule-Jaintia	1384	Voucher	18,644	0	0	0	18,644	18,644
							Voted-Sixth- Schedule-Jaintia	1487	Voucher	17,580	0	0	0	17,580	17,580
							Voted-Sixth- Schedule-Jaintia	1488	Voucher	14,810	0	0	0	14,810	14,810
							Voted-Sixth- Schedule-Jaintia	1489	Voucher	3,506	0	0	0	3,506	3,506
							Voted-Sixth- Schedule-Jaintia	1490	Voucher	1,412	0	0	0	1,412	1,412
							Voted-Sixth- Schedule-Jaintia	1491	Voucher	3,091	0	0	0	3,091	3,091
							Voted-Sixth- Schedule-Jaintia	1492	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Jaintia	1605	Voucher	47,540	0	0	0	47,540	47,540
							Voted-Sixth-	1944	Voucher	28,556	0	0	0	28,556	28,556
							Schedule-Jaintia Voted-Sixth-	1945	Voucher	17,700	0	0	0	17,700	17,700
							Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	1946	Voucher	16,048	0	0	0	16,048	16,048

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

	Dema	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH	SERVICES								
])epar	tment :	Sports and Yo	outh Aff	airs Department										
7	reası	ıry	Jowai Treasur	ry											
i).D.O	.:	4100001 Dis	trict Spe	orts Officer Jowai										
	onth	of Accou	int: MAR/2025												
Majo	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	2704	Voucher	2,15,585	0	0	0	2,15,585	2,15,585
							Voted-Sixth- Schedule-Jaintia	2705	Voucher	48,082	0	0	0	48,082	48,082
							Voted-Sixth- Schedule-Jaintia	2706	Voucher	57,995	0	0	0	57,995	57,995
						Total Object	Head 13:			8,18,271	0	0	0	8,18,271	8,18,271
						Total Sub He	ad:			12,48,463	0	13,500	0	12,34,963	12,48,463
						Total Minor	Head 1:			12,48,463	0	13,500	0	12,34,963	12,48,463
						Total Sub Ma	ajor Head θ :			12,48,463	0	13,500	0	12,34,963	12,48,463
						Total Major	Head 2204:			12,48,463	0	13,500	0	12,34,963	12,48,463
						Total of Mon	th :			12,48,463	0	13,500	0	12,34,963	12,48,463
						Total of DDC	4100001:			51,19,845	0	2,12,000	0	49,07,845	51,19,845
Re	conc	iliation	Portion												
In	terna	l Adjustn	nent of A.G. Office	:											
Sun	ımar_	v of DD	O wise expenditu	re_		DDO wi	ise Total (Original	+Reconcil	ation+IA) :						51,19,845
220	04 00) 1	(03) District Spo	rt Offic	er And Staff-		1) Salaries, Sumtua llowance	ary Voteo	l-Sixth-Schedu	ıle-Jaintia					30,34,207
220	04 0) 1	(03) District Spo	rt Offic	er And Staff-	0 02	2. Wages	Voted	l-Sixth-Schedu	ıle-Jaintia					9,66,600

2204 00 1

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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10,90,908

51,19,845

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(03) District Sport Officer And Staff-

0

(13) Office Expenses

Demand:	58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :	Sports and Youth Affairs Department	
Treasury	Jowai Treasury	
D.D.O. :	4100001 District Sports Officer Jowai	
Summary of DDO	wise expenditure_	
2204 00 1 (03) District Sport Officer And Staff- 0 11. Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances.	28,130

Voted-Sixth-Schedule-Jaintia

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D	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment:	Sports and Y	outh Aff	airs Department										
Tı	reasu	ry	Nongstoin T	reasury											
D.	.D.O.	:	4100001 Di	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Mo	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	632	Voucher	73,808	0	0	0	73,808	73,808
							Voted-Sixth- Schedule-Khasi	633	Voucher	32,024	0	0	0	32,024	32,024
							Voted-Sixth- Schedule-Khasi	634	Voucher	5,62,361	0	42,460	0	5,19,901	5,62,361
						Total Object I	Iead 1 :			6,68,193	0	42,460	0	6,25,733	6,68,193
						Total Sub Hea	d :			6,68,193	0	42,460	0	6,25,733	6,68,193
						Total Minor H	lead 1:			6,68,193	0	42,460	0	6,25,733	6,68,193
						Total Sub Maj	jor Head 0:			6,68,193	0	42,460	0	6,25,733	6,68,193
						Total Major H	lead 2204:			6,68,193	0	42,460	0	6,25,733	6,68,193
						Total of Mont	h :			6,68,193	0	42,460	0	6,25,733	6,68,193
Mo	onth o	of Accou	mt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	303	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
						Total Object I	Iead 1 :			6,36,169	0	43,460	0	5,92,709	6,36,169
					02. Wages		Voted-Sixth- Schedule-Khasi	535	Voucher	35,070	0	0	0	35,070	35,070
1						Total Object I	Jand 2 ·			35,070	0	0	0	35,070	35,070

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Run Date : 13/05/2025

D	eman	ıd :	58 ADMI	INISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	airs Department										
Tr	reasu	ry	Nongstoin Tı	reasury											
D.	D.O.	:	4100001 Dis	strict Spo	orts Officer West Kha	si Hills District	Nongstoin								
			nt: MAY/2024												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport			Total Sub Hea	id:			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Minor H	lead 1:			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Sub Maj	jor Head θ :			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Major H	lead 2204:			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total of Mont	h :			6,71,239	0	43,460	0	6,27,779	6,71,239
Mo	nth o	of Accou	nt: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
						Total Object I	Head 1:			6,36,169	0	43,460	0	5,92,709	6,36,169
					02. Wages		Voted-Sixth- Schedule-Khasi	483	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
						Total Sub Hea	d:			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Minor H	Iead 1:			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Sub Maj	jor Head θ :			6,71,239	0	43,460	0	6,27,779	6,71,239
						Total Major H	lead 2204 :			6,71,239	0	43,460	0	6,27,779	6,71,239

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emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
epart	ment :	Sports and Y	outh Affa	airs Department										
reasu	ry	Nongstoin T	reasury											
D.O.	:	4100001 Di	strict Spo	orts Officer West Kh	asi Hills District	Nongstoin								
nth o	of Accou	int: JUN/2024												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head	l		Head						(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			6,71,239	0	43,460	0	6,27,779	6,71,239
nth o	of Accou	int: JUL/2024												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
					Total Object I	Head 1 :			6,36,169	0	43,460	0	5,92,709	6,36,169
				02. Wages		Voted-Sixth- Schedule-Khasi	559	Voucher	35,070	0	0	0	35,070	35,070
					Total Object I	Head 2 :			35,070	0	0	0	35,070	35,070
					Total Sub Hea	d:			6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Minor H	Iead 1:			6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Sub Maj	jor Head θ :			6,71,239	0	43,460	0	6,27,779	6,71,239
					Total Major H	lead 2204 :			6,71,239	0	43,460	0	6,27,779	6,71,239
					Total of Mont	h :			6,71,239	0	43,460	0	6,27,779	6,71,239
nth o	of Accou	int: AUG/2024												
	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
	part easu D.O. nth (Sub Aajo Head	Sub Minor Major Head Head The of Accounts Minor Major Head The of Accounts Minor Major Head Sub Minor Major Head	Peasury Nongstoin To D.O.: 4100001 District Sub Minor Sub Major Head Head Head Head Head Head Head Head	Partment: Sports and Youth Affreasury Nongstoin Treasury D.O.: 4100001 District Sport nth of Account: JUN/2024 Sub Minor Sub Sub Major Head Head Sub	Partment: Sports and Youth Affairs Department Peasury Nongstoin Treasury D.O.: 4100001 District Sports Officer West Kh Inth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head Head Sub Head O0 001 (03) District Sport Officer And Staff- Officer And Staff- O2. Wages Inth of Account: AUG/2024 Sub Minor Sub Sub Object Head Sub Head O2. Wages	Partment: Sports and Youth Affairs Department Peasury Nongstoin Treasury D.O.: 4100001 District Sports Officer West Khasi Hills District nth of Account: JUN/2024 Sub Minor Sub Sub Object Head Schme Total of Montinth of Account: JUL/2024 Sub Minor Sub Sub Object Head Schme Head Sub Head Sub Object Head Schme Total Object Head Schme Total Object Head Schme Total Object Head Sub Object Head Schme Total Object Head Sub Object Head Schme Total Object Head Sub Object Head Schme	Partment: Sports and Youth Affairs Department Passury Nongstoin Treasury D.O.: 4100001 District Sports Officer West Khasi Hills District Nongstoin Plan/Non-Plan Sub Minor Sub Sub Object Head Sub Head Total of Month: Total of Month: Total of Month: Total Officer And Staff- 0 001 003 District Sport Officer And Staff- 0 002 Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: Total Sub Head 1: Total Sub Head 1: Total Sub Head 0: Total Major Head 0: Total Major Head 2204: Total of Month:	Partment: Sports and Youth Affairs Department Passury Nongstoin Treasury D.O.: 4100001 District Sports Officer West Khasi Hills District Nongstoin The faccount: JUN/2024 Sub Minor Sub Sub Head Head Sub Head Sub Object Head Schme Total of Month: Total of Month: Total of Month : 100 001 033 District Sport Officer And Staff: 0 0 001 0	Partment: Sports and Youth Affairs Department Reasury Nongstoin Treasury D.O.: 4100001 District Sports Officer West Khasi Hills District Nongstoin Inth of Account: JUN/2024 Sub Minor Sub Sub Sub Head Sub Head Sub Minor Sub Sub Sub Object Head Schme Total of Month: Categorised Schme	Partment : Sports and Youth Affairs Department	Partment : Sports and Youth Affairs Department	Sports and Youth Affairs Department Sports and Youth Affairs Department	Part Part	Part Part

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Run Date:

D	eman	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	epartı	ment :	Sports and Y	outh Affa	airs Department										
Tı	reasui	ry	Nongstoin T	reasury											
D.	D.O.	:	4100001 Di	istrict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Mo	nth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	107	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
						Total Object H	Iead 1 :			6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages		Voted-Sixth- Schedule-Khasi	548	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Iead 2 :			35,070	0	0	0	35,070	35,070
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	547	Voucher	8,514	0	0	0	8,514	8,514
							Voted-Sixth- Schedule-Khasi	752	Voucher	1,656	0	0	0	1,656	1,656
							Voted-Sixth- Schedule-Khasi	753	Voucher	3,534	0	0	0	3,534	3,534
						Total Object H	Iead 13:			13,704	0	0	0	13,704	13,704
						Total Sub Hea	d :			6,98,382	0	43,700	0	6,54,682	6,98,382
						Total Minor H	lead 1:			6,98,382	0	43,700	0	6,54,682	6,98,382
						Total Sub Maj	or Head 0:			6,98,382	0	43,700	0	6,54,682	6,98,382
						Total Major H	lead 2204:			6,98,382	0	43,700	0	6,54,682	6,98,382
						Total of Month	h :			6,98,382	0	43,700	0	6,54,682	6,98,382
Mo	nth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		5011110				(State)		8009	- 7610		(A.G.))

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Run Date:

D	eman	nd:	58 ADM	INISTR A	ATION OF SPORTS A	AND YOUTH S	ERVICES								
D	eparti	ment :	Sports and	Youth Aff	airs Department										
T	reasu	ry	Nongstoin 7	Гreasury											
; D	D.O.	:	4100001 D	istrict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Mo	nth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
						Total Object H	Iead <i>1</i> :			6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages		Voted-Sixth- Schedule-Khasi	476	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Iead 2:			35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	628	Voucher	17,426	0	0	0	17,426	17,426
					Allowances.		Voted-Sixth- Schedule-Khasi	629	Voucher	13,012	0	0	0	13,012	13,012
							Voted-Sixth- Schedule-Khasi	630	Voucher	7,196	0	0	0	7,196	7,196
							Voted-Sixth- Schedule-Khasi	682	Voucher	6,720	0	0	0	6,720	6,720
						Total Object H	Iead 11:			44,354	0	0	0	44,354	44,354
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	475	Voucher	13,028	0	0	0	13,028	13,028
							Voted-Sixth- Schedule-Khasi	638	Voucher	2,499	0	0	0	2,499	2,499
							Voted-Sixth- Schedule-Khasi	639	Voucher	17,010	0	0	0	17,010	17,010
							Voted-Sixth- Schedule-Khasi	683	Voucher	18,600	0	0	0	18,600	18,600
						Total Object H	Iead 13 :			51,137	0	0	0	51,137	51,137
						Total Sub Hea	d :			7,80,169	0	43,700	0	7,36,469	7,80,169
						Total Minor H	lead 1 :			7,80,169	0	43,700	0	7,36,469	7,80,169

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Run Date:

De	eman	d :	58 ADM	INISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
De	partr	nent :	Sports and Y	outh Affa	airs Department										
Tr	easur	·y	Nongstoin T	reasury											
D.1	D.O.	:	4100001 Di	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Moi	nth o	f Accour	nt: SEP/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Maj	jor Head θ :			7,80,169	0	43,700	0	7,36,469	7,80,169
						Total Major H	lead 2204 :			7,80,169	0	43,700	0	7,36,469	7,80,169
						Total of Mont	h :			7,80,169	0	43,700	0	7,36,469	7,80,169
Moi	nth of	f Accour	nt: OCT/2024												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport ficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	319	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
						Total Object I	Head 1:			6,49,608	0	43,700	0	6,05,908	6,49,608
					02. Wages		Voted-Sixth- Schedule-Khasi	724	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
						Total Sub Hea	d:			6,84,678	0	43,700	0	6,40,978	6,84,678
						Total Minor H	Iead 1:			6,84,678	0	43,700	0	6,40,978	6,84,678
						Total Sub Maj	jor Head θ :			6,84,678	0	43,700	0	6,40,978	6,84,678
						Total Major H	lead 2204:			6,84,678	0	43,700	0	6,40,978	6,84,678
						Total of Mont	h :			6,84,678	0	43,700	0	6,40,978	6,84,678
Moi	nth o	f Accour	nt: NOV/2024												

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Run Date:

D	emai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	tment :	Sports and Y	outh Aff	airs Department										
Tı	reasu	ıry	Nongstoin Ti	reasury											
D.	D.O.	.:	4100001 Dis	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Mo	nth (of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	249	Voucher	6,49,608	0	43,700	0	6,05,908	6,49,608
							Voted-Sixth- Schedule-Khasi	614	Voucher	49,104	0	0	0	49,104	49,104
						Total Object I	Head 1:			6,98,712	0	43,700	0	6,55,012	6,98,712
					02. Wages		Voted-Sixth- Schedule-Khasi	461	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	221	Voucher	3,900	0	0	0	3,900	3,900
					Allowances.		Voted-Sixth- Schedule-Khasi	226	Voucher	13,269	0	0	0	13,269	13,269
						Total Object I	Head 11:			17,169	0	0	0	17,169	17,169
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	734	Voucher	2,121	0	0	0	2,121	2,121
							Voted-Sixth- Schedule-Khasi	775	Voucher	14,500	0	0	0	14,500	14,500
							Voted-Sixth- Schedule-Khasi	776	Voucher	7,876	0	0	0	7,876	7,876
						Total Object I	Head 13:			24,497	0	0	0	24,497	24,497
						Total Sub Hea	nd:			7,75,448	0	43,700	0	7,31,748	7,75,448
						Total Minor H	Head 1:			7,75,448	0	43,700	0	7,31,748	7,75,448
						Total Sub Ma	jor Head θ :			7,75,448	0	43,700	0	7,31,748	7,75,448
						Total Major H	Head 2204:			7,75,448	0	43,700	0	7,31,748	7,75,448

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D	eman	id:	58 ADM	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	airs Department										
Tr	easu	ry	Nongstoin T	easury											
Ď.	D.O.	:	4100001 Di	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
			unt: NOV/2024												
Major Sub Minor Sub Sub Object Head					Categorised Plan/Non-Plan	TV No	Trmo	Gross	Deduction	Deduction Amount		Net Amount	Gross		
Head Major Head Head				Sub Sub Head	v	Categorised Schme	Pian/Non-Pian	T.V. No.	Туре	Amount (State)	by DDO	(as per A.G. A&E)		(as per SOP)	Amount
												8009	- 7610		(A.G.))
						Total of Montl	h :			7,75,448	0	43,700	0	7,31,748	7,75,448
Mo	nth o	f Acco	unt: DEC/2024												
Major Sub Minor Sub Sub Object Head					Categorised	Plan/Non-Plan	a T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head Major Head Head			Head	Sub Head		Schme				(State)	Dy DDO	8009 - 7610		(as per SOF)	(A.G.))
	Heau			Heau								0007	- 7010		
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	6,67,884	0	43,700	0	6,24,184	6,67,884
							Voted-Sixth- Schedule-Khasi	957	Voucher	6,67,884	0	43,700	0	6,24,184	6,67,884
						Total Object H	Head 1:			13,35,768	0	87,400	0	12,48,368	13,35,768
					02. Wages		Voted-Sixth- Schedule-Khasi	575	Voucher	35,070	0	0	0	35,070	35,070
						Total Object F	Head 2:			35,070	0	0	0	35,070	35,070
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1211	Voucher	6,200	0	0	0	6,200	6,200
							Voted-Sixth- Schedule-Khasi	1212	Voucher	29,500	0	0	0	29,500	29,500
						Total Object Head 13:				35,700	0	0	0	35,700	35,700
						Total Sub Head:		14,06,538	0	87,400	0	13,19,138	14,06,538		
						Total Minor H	Iead 1:			14,06,538	0	87,400	0	13,19,138	14,06,538
						Total Sub Major Head θ :			14,06,538	0	87,400	0	13,19,138	14,06,538	
						Total Major H	lead 2204 :			14,06,538	0	87,400	0	13,19,138	14,06,538

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Run Date : 13/05/2025

Den	mand	d :	58 ADM	NISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
Dep	artn	nent :	Sports and Y	outh Aff	airs Department										
Trea	asur	y	Nongstoin T	easury											
D.D.	.O. :	<u> </u>	4100001 Di	strict Spo	orts Officer West Kh	nasi Hills District	Nongstoin								
			unt: DEC/2024	ourer sp	The Officer West In										
				G 1			DI AI DI	/D X/ N/		Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			14,06,538	0	87,400	0	13,19,138	14,06,538
Mont	th of	Acco	unt: JAN/2025												
Major S	Sub I	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
	nd Major Head Head Sub Head Head					Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
П	eau			пеац								0007	- /010		. , , ,
2204 00	0 ((03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth- Schedule-Khasi	31	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2 :			35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	392	Voucher	3,303	0	0	0	3,303	3,303
					Allowances.		Voted-Sixth- Schedule-Khasi	393	Voucher	5,588	0	0	0	5,588	5,588
							Voted-Sixth- Schedule-Khasi	430	Voucher	3,028	0	0	0	3,028	3,028
						Total Object I	Head 11:			11,919	0	0	0	11,919	11,919
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	64	Voucher	27,720	0	0	0	27,720	27,720
						Total Object I	Head 13:			27,720	0	0	0	27,720	27,720
						Total Sub Hea	d:			74,709	0	0	0	74,709	74,709
						Total Minor H	lead 1:			74,709	0	0	0	74,709	74,709
						Total Sub Maj	jor Head θ :			74,709	0	0	0	74,709	74,709
						Total Major H	lead 2204 :			74,709	0	0	0	74,709	74,709

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Demand:	:	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
Departme	ent :	Sports and Y	outh Aff	fairs Department										
Treasury		Nongstoin Ti	easury											
D.D.O. :		4100001 Dis	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Month of A	Accoun	nt: JAN/2025												
Major Sub Mi Head Major H			Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gros Amour
Head			Head						(State)		8009	- 7610		(A.G.)
					Total of Mont	h :			74,709	0	0	0	74,709	74,70
Month of A	Accoun	nt: FEB/2025												
Major Sub Mi Head Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2204 00 00		3) District Sport ficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	6,72,956	0	43,700	0	6,29,256	6,72,950
					Total Object I	Head 1:			6,72,956	0	43,700	0	6,29,256	6,72,95
				02. Wages		Voted-Sixth- Schedule-Khasi	254	Voucher	35,070	0	0	0	35,070	35,070
					Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
				11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	720	Voucher	12,566	0	0	0	12,566	12,56
				Allowances.	Total Object I	Head 11:			12,566	0	0	0	12,566	12,560
					Total Sub Hea	ıd :			7,20,592	0	43,700	0	6,76,892	7,20,592
					Total Minor H	Iead 1:			7,20,592	0	43,700	0	6,76,892	7,20,592
					Total Cark Ma	jor Head θ :			7,20,592	0	43,700	0	6,76,892	7,20,592
					Total Sub Ma	joi iicau 0.								
					Total Sub Ma Total Major H	-			7,20,592	0	43,700	0	6,76,892	7,20,592

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D	emand:	58	ADMII	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
De	epartment :	Spo	orts and Yo	outh Affa	airs Department										
Tı	easury	No	ngstoin Tre	easury											
D.	D.O. :	410	00001 Dist	trict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Mo	nth of Acco	ount: MA	AR/2025												
	Sub Mino Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2204		(03) Distric Officer And		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	6,72,956	0	43,700	0	6,29,256	6,72,95
							Voted-Sixth- Schedule-Khasi	590	Voucher	28,094	0	0	0	28,094	28,09
						Total Object I	Head 1:			7,01,050	0	43,700	0	6,57,350	7,01,050
					02. Wages		Voted-Sixth- Schedule-Khasi	1889	Voucher	35,070	0	0	0	35,070	35,070
							Voted-Sixth- Schedule-Khasi	320	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2:			70,140	0	0	0	70,140	70,14
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1897	Voucher	8,360	0	0	0	8,360	8,360
					Allowances.		Voted-Sixth- Schedule-Khasi	2014	Voucher	5,344	0	0	0	5,344	5,34
						Total Object I	Head 11:			13,704	0	0	0	13,704	13,70
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1277	Voucher	7,780	0	0	0	7,780	7,780
							Voted-Sixth- Schedule-Khasi	1304	Voucher	12,840	0	0	0	12,840	12,840
							Voted-Sixth- Schedule-Khasi	1883	Voucher	24,000	0	0	0	24,000	24,000
							Voted-Sixth- Schedule-Khasi	1902	Voucher	28,500	0	0	0	28,500	28,500
							Voted-Sixth- Schedule-Khasi	1903	Voucher	29,600	0	0	0	29,600	29,600
							Voted-Sixth- Schedule-Khasi	1905	Voucher	27,000	0	0	0	27,000	27,000
							Voted-Sixth-	1908	Voucher	1,74,168	0	0	0	1,74,168	1,74,16

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]	Demai	nd:	58 ADN	/INISTR	ATION OF SPORTS	AND YOUTH S	SERVICES								
I	Pepart	ment:	Sports and	Youth Aff	fairs Department										
7	`reasu	ry	Nongstoin 7	Treasury											
i).D.O.	:	4100001 D	istrict Spo	orts Officer West Kh	asi Hills District	Nongstoin								
M	onth o	of Accou	nt: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport fficer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1914	Voucher	29,972	0	0	0	29,972	29,972
							Voted-Sixth- Schedule-Khasi	1915	Voucher	30,800	0	0	0	30,800	30,800
							Voted-Sixth- Schedule-Khasi	1916	Voucher	30,500	0	0	0	30,500	30,500
							Voted-Sixth- Schedule-Khasi	1917	Voucher	62,000	0	0	0	62,000	62,000
							Voted-Sixth- Schedule-Khasi	1918	Voucher	30,000	0	0	0	30,000	30,000
							Voted-Sixth- Schedule-Khasi	1989	Voucher	3,502	0	0	0	3,502	3,502
							Voted-Sixth- Schedule-Khasi	2007	Voucher	26,000	0	0	0	26,000	26,000
							Voted-Sixth- Schedule-Khasi	2011	Voucher	29,900	0	0	0	29,900	29,900
							Voted-Sixth- Schedule-Khasi	2012	Voucher	28,320	0	0	0	28,320	28,320
							Voted-Sixth- Schedule-Khasi	243	Voucher	25,429	0	0	0	25,429	25,429
							Voted-Sixth- Schedule-Khasi	657	Voucher	12,920	0	0	0	12,920	12,920
							Voted-Sixth- Schedule-Khasi	658	Voucher	2,827	0	0	0	2,827	2,827
							Voted-Sixth- Schedule-Khasi	805	Voucher	29,972	0	0	0	29,972	29,972
							Voted-Sixth- Schedule-Khasi	806	Voucher	9,676	0	0	0	9,676	9,676
							Voted-Sixth- Schedule-Khasi	862	Voucher	19,350	0	0	0	19,350	19,350

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I	emar	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Yo	outh Aff	airs Department										
Т	reasu	ry	Nongstoin Tr	easury											
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer West Kh	asi Hills District	Nongstoin								
Mo	onth o	of Accou	nt: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	863	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Khasi	875	Voucher	27,396	0	0	0	27,396	27,396
							Voted-Sixth- Schedule-Khasi	876	Voucher	19,275	0	0	0	19,275	19,275
							Voted-Sixth- Schedule-Khasi	914	Voucher	18,109	0	0	0	18,109	18,109
							Voted-Sixth- Schedule-Khasi	915	Voucher	17,414	0	0	0	17,414	17,414
						Total Object I	Head 13:			7,75,250	0	0	0	7,75,250	7,75,250
						Total Sub Hea	ıd:			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Minor H	Iead 1:			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Sub Maj	jor Head θ :			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total Major H	lead 2204:			15,60,144	0	43,700	0	15,16,444	15,60,144
						Total of Mont	h :			15,60,144	0	43,700	0	15,16,444	15,60,144
Red	onci	liation	Portion			Total of DDO	4100001:			93,82,570	0	5,22,440	0	88,60,130	93,82,570
			ent of A.G. Office	·:											
Cure	W C W.	of DD4) wise expenditu	* 0		DDO wis	e Total (Original	+Reconcil	ation+IA) :						93,82,570
Sum	mary	oj DDC) wise expenditui	<u>re</u>											

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		_		
Demand:	58 ADMINISTRATION OF SPORTS AND	YOUTH SERVICES		
Department :	Sports and Youth Affairs Department			
Treasury	Nongstoin Treasury			
D.D.O. :	4100001 District Sports Officer West Khasi Hil	lls District Nongstoin		
Summary of DDO w	ise expenditure			
2204 00 1 (03	3) District Sport Officer And Staff-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79,34,010
2204 00 1 (03	3) District Sport Officer And Staff-	0 02. Wages	Voted-Sixth-Schedule-Khasi	4,20,840
2204 00 1 (03	3) District Sport Officer And Staff-	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	99,712
2204 00 1 (03	3) District Sport Officer And Staff-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,28,008
				93,82,570

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Run Date:

	Dema	nd:	58	ADMINISTR	ATION OF SPORTS	AND YOUTH S	SERVICES								
]	Depar	tment :	Sports	and Youth Af	fairs Department										
7	Treasi	ury	Williar	n Nagar Treas	sury										
j	D.D.O) . :	410000	01 District Sp	orts Officer Williamn	agar									
N.	lonth	of Acco	unt: APR/2	024											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Hea		IIcau	Head	I	Scimic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Spo		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	640	Voucher	1,14,035	0	21,250	0	92,785	1,14,035
							Voted-Sixth- Schedule-Garo	641	Voucher	4,52,662	5,250	35,000	0	4,12,412	4,47,412
						Total Object I	Head 1:			5,66,697	5,250	56,250	0	5,05,197	5,61,447
						Total Sub Hea	d:			5,66,697	5,250	56,250	0	5,05,197	5,61,447
						Total Minor H	lead 1:			5,66,697	5,250	56,250	0	5,05,197	5,61,447
						Total Sub Maj	jor Head 0:			5,66,697	5,250	56,250	0	5,05,197	5,61,447
						Total Major H	lead 2204:			5,66,697	5,250	56,250	0	5,05,197	5,61,447
						Total of Mont	h :			5,66,697	5,250	56,250	0	5,05,197	5,61,447
Majo	r Sub	Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A		Net Amount	Gross
Head	Majo Hea	or Head d	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2204	00		(03) District Spo		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	369	Voucher	1,14,035	0	21,250	0	92,785	1,14,035
			omeer And Stan		Anowance		Voted-Sixth- Schedule-Garo	370	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412
							Voted-Sixth- Schedule-Garo	579	Voucher	5,960	0	0	0	5,960	5,960
							Voted-Sixth- Schedule-Garo	580	Voucher	27,352	0	0	0	27,352	27,352
						Total Object I	Iead 1:								
Visit 1	ıs at h	nttp//cag	.gov.in/ae/m	eghalaya											

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Run Date:

Dema	ınd :	58 ADM	INISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
Depar	tment:	Sports and Y	outh Affa	airs Department										
Treas	ury	William Nag	ar Treasu	ıry										
D.D. O). :	4100001 Dis	strict Spo	orts Officer Williamn	agar									
Month	of Acco	unt: MAY/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					6,00,009	5,250	61,250	0	5,33,509	5,94,759
				02. Wages		Voted-Sixth- Schedule-Garo	371	Voucher	92,520	0	0	0	92,520	92,520
					Total Object I	Head 2 :			92,520	0	0	0	92,520	92,520
					Total Sub Hea	ıd:			6,92,529	5,250	61,250	0	6,26,029	6,87,279
					Total Minor H	Iead 1:			6,92,529	5,250	61,250	0	6,26,029	6,87,279
					Total Sub Maj	jor Head θ :			6,92,529	5,250	61,250	0	6,26,029	6,87,279
					Total Major H	Iead 2204:			6,92,529	5,250	61,250	0	6,26,029	6,87,279
					Total of Mont	h :			6,92,529	5,250	61,250	0	6,26,029	6,87,279
Month	of Acco	unt: JUN/2024												
Major Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412
						Voted-Sixth- Schedule-Garo	15	Voucher	1,14,035	0	15,000	0	99,035	1,14,035
						Voted-Sixth- Schedule-Garo	445	Voucher	1,36,386	0	0	0	1,36,386	1,36,386
					Total Object H	Head 1:			7,03,083	5,250	55,000	0	6,42,833	6,97,833
				02. Wages		Voted-Sixth-	132	Voucher	46,260	0	0	0	46,260	46,260

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Run Date:

Dem	nand :	58 ADM	INISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depa	rtment	: Sports and Y	outh Aff	airs Department										
Treas	sury	William Nag	ar Treası	ıry										
; D.D.0	0.:	4100001 Di	strict Spo	orts Officer Williamn	agar									
Month	h of Acc	ount: JUN/2024												
Major Su Head Maj Hea	jor Hea		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00	001	(03) District Sport	0	02. Wages	Total Object I	Head 2 :			46,260	0	0	0	46,260	46,260
		Officer And Staff-			Total Sub Hea	ıd:			7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Minor H	Iead 1:			7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Sub Ma	jor Head θ :			7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Major H	Iead 2204:			7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total of Mont	h :			7,49,343	5,250	55,000	0	6,89,093	7,44,093
Month Major Su Head Maj	ıb Mine		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•	u IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204 00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	1,14,035	0	15,000	0	99,035	1,14,035
						Voted-Sixth- Schedule-Garo	65	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412
						Voted-Sixth- Schedule-Garo	813	Voucher	20,592	0	0	0	20,592	20,592
						Voted-Sixth- Schedule-Garo	875	Challan	-3,590	0	0	0	-3,590	-3,590
					Total Object I	Head 1:			5,83,699	5,250	55,000	0	5,23,449	5,78,449
				02. Wages		Voted-Sixth- Schedule-Garo	405	Voucher	46,260	0	0	0	46,260	46,260
					Total Object I				46,260	0	0	0	46,260	46,260

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Run Date:

D	eman	id:	58 ADN	MINISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	eparti	ment :	Sports and	Youth Aff	airs Department										
Tr	easui	ry	William Na	ıgar Treası	ury										
D.	D.O.	:	4100001 Г	District Spo	orts Officer Williams	nagar									
Mo	nth o	f Accou	int: JUL/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	IIcau	IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	548	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
							Voted-Sixth- Schedule-Garo	646	Voucher	1,22,000	0	0	0	1,22,000	1,22,000
						Total Object I	Head 13:			2,22,000	0	0	0	2,22,000	2,22,000
						Total Sub Hea	nd:			8,51,959	5,250	55,000	0	7,91,709	8,46,709
						Total Minor H	Iead 1:			8,51,959	5,250	55,000	0	7,91,709	8,46,709
						Total Sub Maj	jor Head θ :			8,51,959	5,250	55,000	0	7,91,709	8,46,709
						Total Major H	Iead 2204:			8,51,959	5,250	55,000	0	7,91,709	8,46,709
						Total of Mont	h :			8,51,959	5,250	55,000	0	7,91,709	8,46,709
Mo	nth o	f Accou	nt: AUG/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		O3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	183	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181
							Voted-Sixth- Schedule-Garo	184	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055
						Total Object I	Head 1:			5,86,236	0	56,000	0	5,30,236	5,86,236
					02. Wages		Voted-Sixth- Schedule-Garo	185	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I				46,260	0	0	0	46,260	46,260

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Run Date:

D)emai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ıry	William Nag	gar Treas	ury										
Ď	.D.O.	:	4100001 Di	strict Spo	orts Officer Williamn	nagar									
Mo	onth o	of Acco	unt: AUG/2024												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	687	Voucher	38,840	0	0	0	38,840	38,840
					Allowances.		Voted-Sixth- Schedule-Garo	708	Voucher	61,160	0	0	0	61,160	61,160
						Total Object I	Head 11 :			1,00,000	0	0	0	1,00,000	1,00,000
						Total Sub Hea	d:			7,32,496	0	56,000	0	6,76,496	7,32,496
						Total Minor H	Iead 1:			7,32,496	0	56,000	0	6,76,496	7,32,496
						Total Sub Maj	jor Head θ :			7,32,496	0	56,000	0	6,76,496	7,32,496
						Total Major H	lead 2204:			7,32,496	0	56,000	0	6,76,496	7,32,496
						Total of Mont	h :			7,32,496	0	56,000	0	6,76,496	7,32,496
Mo	onth (of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	386	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181
							Voted-Sixth- Schedule-Garo	387	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055
						Total Object I	Iead 1 :			5,86,236	0	56,000	0	5,30,236	5,86,236
					02. Wages		Voted-Sixth- Schedule-Garo	437	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Head 2 :			46,260	0	0	0	46,260	46,260

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Run Date:

_															
D) emar	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	fairs Department										
T	reasu	ry	William Nag	ar Treas	ury										
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer Williamn	agar									
Mo	onth o	of Acco	unt: SEP/2024												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	06.Medical Treament		Voted-Sixth- Schedule-Garo	804	Voucher	1,03,546	0	0	0	1,03,546	1,03,546
						Total Object I	Head 6:			1,03,546	0	0	0	1,03,546	1,03,546
						Total Sub Hea	ad:			7,36,042	0	56,000	0	6,80,042	7,36,042
						Total Minor F	Head 1:			7,36,042	0	56,000	0	6,80,042	7,36,042
						Total Sub Ma	jor Head θ :			7,36,042	0	56,000	0	6,80,042	7,36,042
						Total Major H	Head 2204:			7,36,042	0	56,000	0	6,80,042	7,36,042
						Total of Mont	h :			7,36,042	0	56,000	0	6,80,042	7,36,042
Mo	onth o	of Acco	unt: OCT/2024												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciiiie				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181
							Voted-Sixth- Schedule-Garo	156	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055
						Total Object I	Head 1:			5,86,236	0	56,000	0	5,30,236	5,86,236
					02. Wages		Voted-Sixth- Schedule-Garo	351	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
1	1	1				Total Sub Hea				6,32,496		56,000		5,76,496	6,32,496

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Г	Demar	nd :	58 ADM	INISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
							SERVICES								
Ь	epart	ment :			airs Department										
T	reasu	ry	William Nag	gar Treasu	ury										
Ď	.D.O.	:	4100001 Di	strict Spo	orts Officer Williamn	agar									
Mo	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	Head 1:			6,32,496	0	56,000	0	5,76,496	6,32,496
						Total Sub Ma	jor Head θ :			6,32,496	0	56,000	0	5,76,496	6,32,496
						Total Major H	Head 2204:			6,32,496	0	56,000	0	5,76,496	6,32,496
						Total of Mont	h :			6,32,496	0	56,000	0	5,76,496	6,32,496
Mo	onth o	f Accou	int: NOV/2024												
Major Head		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	1,17,181	0	15,000	0	1,02,181	1,17,181
							Voted-Sixth- Schedule-Garo	65	Voucher	4,69,055	0	41,000	0	4,28,055	4,69,055
							Voted-Sixth- Schedule-Garo	787	Voucher	20,532	0	0	0	20,532	20,532
							Voted-Sixth- Schedule-Garo	788	Voucher	35,544	0	0	0	35,544	35,544
							Voted-Sixth- Schedule-Garo	796	Voucher	9,204	0	0	0	9,204	9,204
						Total Object I	Head 1:			6,51,516	0	56,000	0	5,95,516	6,51,516
					02. Wages		Voted-Sixth- Schedule-Garo	249	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	721	Voucher	2,343	0	0	0	2,343	2,343

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Run Date:

I	Demai	nd:	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aft	fairs Department										
Т	reasu	ry	William Naga	ar Treas	ury										
Ď	.D.O.	:	4100001 Dis	strict Spe	orts Officer Williamn	agar									
M	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Treat	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	767	Voucher	17,000	0	0	0	17,000	17,000
						Total Object 1	Head 13:			19,343	0	0	0	19,343	19,343
						Total Sub Hea	ad:			7,17,119	0	56,000	0	6,61,119	7,17,119
						Total Minor H	Head 1:			7,17,119	0	56,000	0	6,61,119	7,17,119
						Total Sub Ma	jor Head θ :			7,17,119	0	56,000	0	6,61,119	7,17,119
						Total Major H	Head 2204:			7,17,119	0	56,000	0	6,61,119	7,17,119
						Total of Mont	h :			7,17,119	0	56,000	0	6,61,119	7,17,119
M	onth (of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
lieau	Head		Heau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	4,14,784	0	41,000	0	3,73,784	4,14,784
							Voted-Sixth- Schedule-Garo	1197	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
							Voted-Sixth- Schedule-Garo	48	Voucher	63,157	0	0	0	63,157	63,157
							Voted-Sixth- Schedule-Garo	74	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
							Voted-Sixth- Schedule-Garo	941	Voucher	63,157	0	0	0	63,157	63,157
							Voted-Sixth-	942	Voucher	4,14,784	0	41,000	0	3,73,784	4,14,784

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Run Date : 13/05/2025

I	Demai	nd:	58 ADM	INISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	ERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ry	William Nag	ar Treası	ıry										
D	D.O.	:	4100001 Dia	strict Spo	orts Officer Williams	nagar									
M	onth (of Acco	ount: DEC/2024												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			11,94,846	0	1,12,000	0	10,82,846	11,94,846
					02. Wages		Voted-Sixth- Schedule-Garo	1250	Voucher	46,260	0	0	0	46,260	46,260
							Voted-Sixth- Schedule-Garo	371	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Iead 2 :			92,520	0	0	0	92,520	92,520
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1147	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	1219	Voucher	13,800	0	0	0	13,800	13,800
							Voted-Sixth- Schedule-Garo	427	Voucher	78,000	0	0	0	78,000	78,000
							Voted-Sixth- Schedule-Garo	547	Voucher	7,670	0	0	0	7,670	7,670
							Voted-Sixth- Schedule-Garo	549	Voucher	12,475	0	0	0	12,475	12,475
							Voted-Sixth- Schedule-Garo	604	Voucher	98,000	0	0	0	98,000	98,000
							Voted-Sixth- Schedule-Garo	807	Voucher	16,000	0	0	0	16,000	16,000
						Total Object H	Iead 13:			2,29,945	0	0	0	2,29,945	2,29,945
						Total Sub Hea	d :			15,17,311	0	1,12,000	0	14,05,311	15,17,311
						Total Minor H	lead 1:			15,17,311	0	1,12,000	0	14,05,311	15,17,311
						Total Sub Maj	or Head 0:			15,17,311	0	1,12,000	0	14,05,311	15,17,311
						Total Major H	lead 2204:			15,17,311	0	1,12,000	0	14,05,311	15,17,311

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

Demand:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Departmer	sports and Y	outh Aff	airs Department										
Treasury	William Naş	gar Treasi	ury										
	4100001 Di	strict Spo	orts Officer Williamn	nagar									
Month of A	ccount: DEC/2024												
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
				Total of Mont	h :			15,17,311	0	1,12,000	0	14,05,311	15,17,311
Month of A	ccount: FEB/2025												
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2204 00 001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	3,40,737	0	30,000	0	3,10,737	3,40,737
					Voted-Sixth- Schedule-Garo	333	Voucher	1,41,008	0	11,000	0	1,30,008	1,41,008
					Voted-Sixth- Schedule-Garo	342	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
				Total Object I	Head 1:			6,01,227	0	56,000	0	5,45,227	6,01,227
			02. Wages		Voted-Sixth- Schedule-Garo	378	Voucher	46,260	0	0	0	46,260	46,260
				Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	484	Voucher	31,000	0	0	0	31,000	31,000
					Voted-Sixth- Schedule-Garo	509	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
					Voted-Sixth- Schedule-Garo	550	Voucher	12,000	0	0	0	12,000	12,000
					Voted-Sixth- Schedule-Garo	643	Voucher	11,125	0	0	0	11,125	11,125
				Total Object I	Head 13 :			2,52,125	0	0	0	2,52,125	2,52,125

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

	Demar	.d.	58 ADMI	NICTD A	TION OF SPORTS A	AND VOLITH S	EDVICES								
	Jemai	ıa :	J6 ADMI	MISTRA	TION OF SPORTS A	AND TOUTH S	ERVICES								
E	epart	ment :	Sports and Y	outh Affa	airs Department										
Т	reasu	ry	William Naga	ar Treasu	ry										
Ė	D.O.	:	4100001 Dis	trict Spo	rts Officer Williamn	agar									
M	onth o	of Acco	ount: FEB/2025												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Hea	d :			8,99,612	0	56,000	0	8,43,612	8,99,612
			Officer And Staff-			Total Minor H	ead 1:			8,99,612	0	56,000	0	8,43,612	8,99,612
						Total Sub Maj	or Head θ :			8,99,612	0	56,000	0	8,43,612	8,99,612
						Total Major H	ead 2204:			8,99,612	0	56,000	0	8,43,612	8,99,612
						Total of Month	ı :			8,99,612	0	56,000	0	8,43,612	8,99,612
M	onth o	of Acco	ount: MAR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	270	Voucher	3,40,737	0	30,000	0	3,10,737	3,40,737
							Voted-Sixth- Schedule-Garo	271	Voucher	1,19,482	0	15,000	0	1,04,482	1,19,482
							Voted-Sixth- Schedule-Garo	486	Voucher	81,814	0	6,000	0	75,814	81,814
						Total Object H	Iead 1 :			5,42,033	0	51,000	0	4,91,033	5,42,033
					02. Wages		Voted-Sixth- Schedule-Garo	414	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	lead 2 :			46,260	0	0	0	46,260	46,260
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1271	Voucher	25,600	0	0	0	25,600	25,600
							Voted-Sixth-	1293	Voucher	2,556	0	0	0	2,556	2,556

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Run Date:

Demand:	58	ADMINISTR	ATION OF SPORTS	AND YOUTH	SERVICES								
Departmen	nt: Sports	and Youth Af	fairs Department										
Treasury	Willian	n Nagar Treas	sury										
D.D.O. :	410000	01 District Sp	orts Officer William	nagar									
Month of A	ccount: MAR/	2025											
Major Sub Mi Head Major Ho		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	au IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2204 00 001	(03) District Spo Officer And Staf		(13) Office Expenses		Voted-Sixth- Schedule-Garo	1294	Voucher	40,000	0	0	0	40,000	40,000
					Voted-Sixth- Schedule-Garo	1384	Voucher	64,462	0	0	0	64,462	64,462
					Voted-Sixth- Schedule-Garo	520	Voucher	34,877	0	0	0	34,877	34,877
					Voted-Sixth- Schedule-Garo	781	Voucher	2,00,000	0	0	0	2,00,000	2,00,000
				Total Object	Head 13:			3,67,495	0	0	0	3,67,495	3,67,495
				Total Sub Hea	ad:			9,55,788	0	51,000	0	9,04,788	9,55,788
				Total Minor I	Head 1:			9,55,788	0	51,000	0	9,04,788	9,55,788
				Total Sub Ma	0:			9,55,788	0	51,000	0	9,04,788	9,55,788
				Total Major I	Head 2204:			9,55,788	0	51,000	0	9,04,788	9,55,788
				Total of Mont	th :			9,55,788	0	51,000	0	9,04,788	9,55,788
				Total of DDO	4100001:			90,51,392	21,000	6,70,500	0	83,59,892	90,30,392
	tion Portion												
Internal Adj	ustment of A.G.	Office:											
Summary of	DDO wise expe	enditure_		DDO wis	se Total (Original	+Reconcil	ation+IA) :						90,30,392
2204 00	1 (03) Distri	ct Sport Offi	cer And Staff-		1) Salaries, Sumtua lowance	ary Voted	I-Sixth-Schedu	ıle-Garo					71,80,818
/isit us at http//	cag.gov.in/ae/m	eghalaya											

2204 00

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

11. Travel Expenses,

(13) Office Expenses

0

Conveyance Allowances.

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Run Date:

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1,00,000

10,90,908

90,30,392

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(03) District Sport Officer And Staff-

(03) District Sport Officer And Staff-

Demand:	58 ADMINISTRATION OF SPORTS AND Y	OUTH SERVICES		
Department:	Sports and Youth Affairs Department			
Treasury	William Nagar Treasury			
D.D.O. :	4100001 District Sports Officer Williamnagar			
Summary of DDO	vise expenditure_			
2204 00 1 (0	3) District Sport Officer And Staff-	02. Wages	Voted-Sixth-Schedule-Garo	5,55,120
2204 00 1 (0	3) District Sport Officer And Staff-	06.Medical Treament	Voted-Sixth-Schedule-Garo	1,03,546

Voted-Sixth-Schedule-Garo

Voted-Sixth-Schedule-Garo

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Run Date:	13/05/2025

Dema	nd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depar	tment :	Sports and Y	outh Aff	airs Department										
Treasu	ıry	Nongpoh Tre	asury											
D.D.O	.:	4100001 Dis	strict Spo	orts Officer Ri-Bhoi I	District Nongpoh	1								
Month	of Acco	ount: APR/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head		S 4				(State)		8009	- 7610		(A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	453	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Object I	Head 1:			3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Sub Hea	ıd:			3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Minor H	Iead 1:			3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Sub Maj	jor Head θ :			3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Major H	Iead 2204 :			3,83,264	0	28,260	0	3,55,004	3,83,264
					Total of Mont	h :			3,83,264	0	28,260	0	3,55,004	3,83,264
Month	of Acco	unt: MAY/2024												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.) 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	197	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
					Total Object I	Head 1:			3,83,264	0	28,260	0	3,55,004	3,83,264
				02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
					Total Object I	Head 2:			1,03,680	0	0	0	1,03,680	1,03,680
					Total Sub Hea	nd:			4,86,944	0	28,260	0	4,58,684	4,86,944
					Total Minor H	Iead 1:			4,86,944	0	28,260	0	4,58,684	4,86,944

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Run Date :	13/05/2025
	10,00,2020

D	eman	ıd :	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
	anart	ment :	Sports and Vo	nuth Δff	airs Department										
					ans Department										
	reasu		Nongpoh Trea												
D.	D.O.	:	4100001 Dist	trict Spo	orts Officer Ri-Bhoi D	District Nongpoh	Į.								
Mo	nth o	f Accou	int: MAY/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.			Gross Amount
Head N	Major Head		Head	Sub Head		Schme				(State)	by DDG		- 7610	(as per sor)	(A.G.))
2204	00					Total Sub Maj	jor Head 0:			4,86,944	0	28,260	0	4,58,684	4,86,944
						Total Major H	lead 2204 :			4,86,944	0	28,260	0	4,58,684	4,86,944
						Total of Mont	h :			4,86,944	0	28,260	0	4,58,684	4,86,944
Mo	nth o	f Accou	int: JUN/2024												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610	0 4,58,684 0 4,58,684 0 4,58,684 Net Amount (as per SOP) 0 3,63,004 0 19,400	(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	115	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264
							Voted-Sixth- Schedule-Khasi	15	Voucher	19,400	0	0	0	19,400	19,400
						Total Object I	Head 1 :			4,02,664	0	20,260	0	3,82,404	4,02,664
					02. Wages		Voted-Sixth- Schedule-Khasi	408	Voucher	50,316	0	0	0	50,316	50,316
						Total Object I	Head 2:			50,316	0	0	0	50,316	50,316
						Total Sub Hea	id:			4,52,980	0	20,260	0	4,32,720	4,52,980
						Total Minor H	Iead 1:			4,52,980	0	20,260	0	4,32,720	4,52,980
						Total Sub Maj	jor Head θ :			4,52,980	0	20,260	0	4,32,720	4,52,980
						70 / 13 f · T				4 54 000	•	20,260	0	4,32,720	4,52,980
						Total Major H	lead 2204:			4,52,980	0	20,200	U	4,52,720	7,52,700

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Run Date:

Г	Deman	nd:	58 ADMI	NISTRA	TION OF SPORTS A	AND YOUTH S	ERVICES								
D	eparti	ment :	Sports and Yo	outh Affa	airs Department										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	D.D.O.	:	4100001 Dis	trict Spo	rts Officer Ri-Bhoi D	istrict Nongpoh									
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	235	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264
						Total Object H	Iead 1 :			3,83,264	0	20,260	0	3,63,004	3,83,264
					02. Wages		Voted-Sixth- Schedule-Khasi	562	Voucher	51,840	0	0	0	51,840	51,840
						Total Object H	lead 2 :			51,840	0	0	0	51,840	51,840
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	678	Voucher	47,500	0	0	0	47,500	47,500
							Voted-Sixth- Schedule-Khasi	903	Voucher	14,428	0	0	0	14,428	14,428
						Total Object H	lead 13 :			61,928	0	0	0	61,928	61,928
						Total Sub Head	d :			4,97,032	0	20,260	0	4,76,772	4,97,032
						Total Minor H	ead 1:			4,97,032	0	20,260	0	4,76,772	4,97,032
						Total Sub Maj	or Head 0:			4,97,032	0	20,260	0	4,76,772	4,97,032
						Total Major H	ead 2204:			4,97,032	0	20,260	0	4,76,772	4,97,032
						Total of Month	ı :			4,97,032	0	20,260	0	4,76,772	4,97,032
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088

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Run Date:

]	Dema	nd :	58 ADM	INISTRA	ATION OF SPORTS A	AND YOUTH S	ERVICES								
Γ	Depart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Nongpoh Tr	easury											
i).D.O.	.:	4100001 Di	strict Spo	orts Officer Ri-Bhoi D	District Nongpoh									
M	onth o	of Acco	ount: AUG/2024												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,93,088	0	20,760	0	3,72,328	3,93,088
					02. Wages		Voted-Sixth- Schedule-Khasi	492	Voucher	51,078	0	0	0	51,078	51,078
						Total Object H	Iead 2 :			51,078	0	0	0	51,078	51,078
						Total Sub Hea	d :			4,44,166	0	20,760	0	4,23,406	4,44,166
						Total Minor H	lead 1:			4,44,166	0	20,760	0	4,23,406	4,44,166
						Total Sub Maj	or Head θ :			4,44,166	0	20,760	0	4,23,406	4,44,166
						Total Major H	lead 2204:			4,44,166	0	20,760	0	4,23,406	4,44,166
						Total of Montl	h :			4,44,166	0	20,760	0	4,23,406	4,44,166
M	onth o	of Acco	ount: SEP/2024												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088
						Total Object H	Iead 1 :			3,93,088	0	20,760	0	3,72,328	3,93,088
					02. Wages		Voted-Sixth- Schedule-Khasi	628	Voucher	54,126	0	0	0	54,126	54,126
						Total Object H	Iead 2 :			54,126	0	0	0	54,126	54,126
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	793	Voucher	48,500	0	0	0	48,500	48,500
			. , ,								· · · · · · · · · · · · · · · · · · ·				

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Run Date:

	Dema	nd:	58 ADMI	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
	Depar	tment	Sports and Y	outh Affa	airs Department										
	Treası	ury	Nongpoh Tre	asury											
	: D.D.O	.:	4100001 Dis	strict Spo	rts Officer Ri-Bhoi D	District Nongpoh	ļ								
N	Ionth	of Acco	ount: SEP/2024												
		or Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00	001	(03) District Sport	0	(13) Office Expenses	Total Object I	Haad 13 :			48,500	0	0	0	48,500	48,500
2204	00	001	Officer And Staff-	U	(13) Office Expenses	Total Sub Hea				4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Minor H				4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Sub Maj	jor Head θ :			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total Major H	lead 2204:			4,95,714	0	20,760	0	4,74,954	4,95,714
						Total of Mont	h :			4,95,714	0	20,760	0	4,74,954	4,95,714
Majo	r Sub	Mino	ount: OCT/2024 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088
							Voted-Sixth- Schedule-Khasi	502	Voucher	20,592	0	0	0	20,592	20,592
						Total Object I	Head 1:			4,13,680	0	20,760	0	3,92,920	4,13,680
					02. Wages		Voted-Sixth- Schedule-Khasi	422	Voucher	51,840	0	0	0	51,840	51,840
						Total Object H	Head 2:			51,840	0	0	0	51,840	51,840
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	433	Voucher	24,540	0	0	0	24,540	24,540
							Voted-Sixth- Schedule-Khasi	436	Voucher	11,998	0	0	0	11,998	11,998

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

De	eman	id:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	partı	ment :	Sports and Y	outh Affa	airs Department										
Tr	easui	ry	Nongpoh Tre	easury											
D.]	D.O.	:	4100001 Di	strict Spo	orts Officer Ri-Bhoi D	District Nongpoh									
Moi	nth o	f Accou	int: OCT/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		Semire				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	437	Voucher	14,560	0	0	0	14,560	14,560
							Voted-Sixth- Schedule-Khasi	438	Voucher	29,470	0	0	0	29,470	29,470
							Voted-Sixth- Schedule-Khasi	771	Voucher	15,732	0	0	0	15,732	15,732
						Total Object H	Iead 13:			96,300	0	0	0	96,300	96,300
						Total Sub Hea	d:			5,61,820	0	20,760	0	5,41,060	5,61,820
						Total Minor H	Iead 1:			5,61,820	0	20,760	0	5,41,060	5,61,820
						Total Sub Maj	or Head θ :			5,61,820	0	20,760	0	5,41,060	5,61,820
						Total Major H	lead 2204 :			5,61,820	0	20,760	0	5,41,060	5,61,820
						Total of Montl	h :			5,61,820	0	20,760	0	5,41,060	5,61,820
Moi	nth o	f Accou	nt: NOV/2024												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		O3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	211	Voucher	3,93,088	0	20,760	0	3,72,328	3,93,088
						Total Object F	Tead 1:			3,93,088	0	20,760	0	3,72,328	3,93,088
					02. Wages		Voted-Sixth- Schedule-Khasi	386	Voucher	51,840	0	0	0	51,840	51,840
1						Total Object H				51,840	0	0	0	51,840	51,840

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date:

]	Dema	nd :	58	ADMIN	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
E	Depar	tment :	Spor	ts and Yo	uth Affa	airs Department										
Т	reası	ury	Non	gpoh Trea	sury											
Ė	D.D.O) . :	4100	0001 Dist	rict Spo	rts Officer Ri-Bhoi Γ	District Nongpoh	ļ								
М	onth	of Acco	unt: NOV	7/2024												
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац		Head		Schille				(State)	·	8009	- 7610		(A.G.))
2204	00		(03) District S		0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	510	Voucher	18,000	0	0	0	18,000	18,000
								Voted-Sixth- Schedule-Khasi	536	Voucher	17,200	0	0	0	17,200	17,200
								Voted-Sixth- Schedule-Khasi	731	Voucher	16,300	0	0	0	16,300	16,300
							Total Object I	Head 13:			51,500	0	0	0	51,500	51,500
							Total Sub Hea	ıd:			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total Minor H	lead 1:			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total Sub Ma	jor Head θ :			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total Major H	lead 2204:			4,96,428	0	20,760	0	4,75,668	4,96,428
							Total of Mont	h :			4,96,428	0	20,760	0	4,75,668	4,96,428
M	onth	of Acco	unt: DEC	2/2024							-					
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau		Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District S		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	273	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567
								Voted-Sixth- Schedule-Khasi	448	Voucher	29,916	0	0	0	29,916	29,916
								Voted-Sixth- Schedule-Khasi	949	Voucher	4,00,567	0	20,760	0	3,79,807	4,00,567
							Total Object I	Head 1 :								
Visit u	ıs at h	nttp//cag	g.gov.in/ae/	meghalay	/ <u>a</u>		-									

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

D	eman	id:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epartı	ment :	Sports and Y	outh Affa	airs Department										
Tr	reasui	ry	Nongpoh Tr	easury											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer Ri-Bhoi I	District Nongpoh	1								
Мо	nth o	f Accou	nt: DEC/2024												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance	,				8,31,050	0	41,520	0	7,89,530	8,31,050
					02. Wages		Voted-Sixth- Schedule-Khasi	1429	Voucher	51,840	0	0	0	51,840	51,840
							Voted-Sixth- Schedule-Khasi	491	Voucher	51,840	0	0	0	51,840	51,840
						Total Object I	Head 2 :			1,03,680	0	0	0	1,03,680	1,03,680
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1411	Voucher	29,000	0	0	0	29,000	29,000
							Voted-Sixth- Schedule-Khasi	376	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13:			37,500	0	0	0	37,500	37,500
						Total Sub Hea	nd:			9,72,230	0	41,520	0	9,30,710	9,72,230
						Total Minor H	Iead 1:			9,72,230	0	41,520	0	9,30,710	9,72,230
						Total Sub Ma	jor Head θ :			9,72,230	0	41,520	0	9,30,710	9,72,230
						Total Major H	Iead 2204:			9,72,230	0	41,520	0	9,30,710	9,72,230
						Total of Mont	h :			9,72,230	0	41,520	0	9,30,710	9,72,230
Mo	nth o	f Accou	nt: JAN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001 (0	3) District Sport	0	(13) Office Expenses		Voted-Sixth-	29	Voucher	12,921	0	0	0	12,921	12,921
			. , ,		<u> </u>										

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date : 13/05/2025

_		_													
1	Deman	nd:	58 ADM	IINISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and `	Youth Aff	airs Department										
Т	reasu	ry	Nongpoh Ti	reasury											
.	D.D.O.	:	4100001 D	istrict Spo	orts Officer Ri-Bhoi I	District Nongpol	1								
			nt: JAN/2025	- Istrict Spe	one of the business in		•								
										Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport	0	(13) Office Expenses	Total Object I	Head 13:			12,921	. 0	0	0	12,921	12,921
		0	fficer And Staff-			Total Sub Hea	nd:			12,921	0	0	0	12,921	12,921
						Total Minor H	Head 1:			12,921	0	0	0	12,921	12,921
						Total Sub Ma	jor Head θ :			12,921	0	0	0	12,921	12,921
						Total Major H	Iead 2204:			12,921	0	0	0	12,921	12,921
						Total of Mont	h :			12,921	. 0	0	0	12,921	12,921
M	onth o	of Accou	nt: FEB/2025												
•		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Mead	r Head	Head	Head		Schme				(State)	v		- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163
						Total Object I	Head 1:			4,05,163	0	20,760	0	3,84,403	4,05,163
					02. Wages		Voted-Sixth- Schedule-Khasi	381	Voucher	51,840	0	0	0	51,840	51,840
						Total Object I	Head 2:			51,840	0	0	0	51,840	51,840
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	637	Voucher	4,800	0	0	0	4,800	4,800
							Voted-Sixth- Schedule-Khasi	638	Voucher	3,900	0	0	0	3,900	3,900
							Voted-Sixth- Schedule-Khasi	639	Voucher	5,000	0	0	0	5,000	5,000

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Run Date:

I	Demai	nd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D)enart	tment :	Sports and Y	outh Aff	airs Department										
	'reasu		Nongpoh Tre		ans Department										
					or Office D' Die '	N' - 4 - 1 - 4 - NT 1-									
).D.O.			strict Spo	orts Officer Ri-Bhoi I	District Nongpon	<u> </u>								
M	onth (of Acco	unt: FEB/2025							Constant	D - 14'	D - 14'	1	NI-4 A4	C
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Heau	Head		Schine				(State)	•	8009	- 7610	· •	(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	640	Voucher	17,840	0	0	0	17,840	17,840
							Voted-Sixth- Schedule-Khasi	650	Voucher	43,900	0	0	0	43,900	43,900
							Voted-Sixth- Schedule-Khasi	651	Voucher	6,972	0	0	0	6,972	6,972
							Voted-Sixth- Schedule-Khasi	652	Voucher	9,760	0	0	0	9,760	9,760
						Total Object I	Head 13:			92,172	0	0	0	92,172	92,172
						Total Sub Hea	ıd:			5,49,175	0	20,760	0	5,28,415	5,49,175
						Total Minor H	Iead 1:			5,49,175	0	20,760	0	5,28,415	5,49,175
						Total Sub Maj	jor Head θ :			5,49,175	0	20,760	0	5,28,415	5,49,175
						Total Major H	Iead 2204:			5,49,175	0	20,760	0	5,28,415	5,49,175
						Total of Mont	h :			5,49,175	0	20,760	0	5,28,415	5,49,175
M	onth (of Acco	unt: MAR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	360	Voucher	4,05,163	0	20,760	0	3,84,403	4,05,163	
						Total Object I	Head 1:			4,05,163	0	20,760	0	3,84,403	4,05,163
					02. Wages		Voted-Sixth-	2039	Voucher	31,920	0	0	0	31,920	31,920

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Run Date:

D)emai	nd:	58 ADN	MINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and	Youth Aff	fairs Department										
T	reasu	ry	Nongpoh T	reasury											
D	.D.O.	:	4100001 I	District Spo	orts Officer Ri-Bhoi	District Nongpol	1								
Mo	onth o	of Accor	unt: MAR/2025	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	02. Wages		Voted-Sixth- Schedule-Khasi	484	Voucher	51,840	0	0	0	51,840	51,840
						Total Object I	Head 2:			83,760	0	0	0	83,760	83,760
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1376	Voucher	8,605	0	0	0	8,605	8,605
					Allowances.		Voted-Sixth- Schedule-Khasi	1377	Voucher	8,064	0	0	0	8,064	8,064
							Voted-Sixth- Schedule-Khasi	1399	Voucher	7,200	0	0	0	7,200	7,200
							Voted-Sixth- Schedule-Khasi	1400	Voucher	6,720	0	0	0	6,720	6,720
							Voted-Sixth- Schedule-Khasi	1401	Voucher	3,360	0	0	0	3,360	3,360
							Voted-Sixth- Schedule-Khasi	1402	Voucher	17,789		0	0	17,789	17,789
							Voted-Sixth- Schedule-Khasi	1431	Voucher	27,408	0	0	0	27,408	27,408
						Total Object I	Head 11:			79,146	0	0	0	79,146	79,146
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1048	Voucher	32,400	0	0	0	32,400	32,400
							Voted-Sixth- Schedule-Khasi	1141	Voucher	29,500	0	0	0	29,500	29,500
							Voted-Sixth- Schedule-Khasi	1161	Voucher	27,730	0	0	0	27,730	27,730
							Voted-Sixth- Schedule-Khasi	1163	Voucher	27,000	0	0	0	27,000	27,000
							Voted-Sixth- Schedule-Khasi	1398	Voucher	9,913		0	0	9,913	9,913
							Voted-Sixth-	1403	Voucher	2,750	0	0	0	2,750	2,750

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date : 13/05/2025

	Dema	nd:	58 ADM	IINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
]	Depar	tment :	Sports and Y	outh Aff	fairs Department										
7	Γreasι	ıry	Nongpoh Tr	easury											
j	D.D.O	.:	4100001 Di	istrict Spo	orts Officer Ri-Bhoi l	District Nongpol	1								
N	Ionth •	of Accou	mt: MAR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		licau	Head		Schine				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1404	Voucher	2,750	0	0	0	2,750	2,750
							Voted-Sixth- Schedule-Khasi	1405	Voucher	39,100	0	0	0	39,100	39,100
							Voted-Sixth- Schedule-Khasi	2154	Voucher	17,600	0	0	0	17,600	17,600
							Voted-Sixth- Schedule-Khasi	2155	Voucher	24,192	0	0	0	24,192	24,192
							Voted-Sixth- Schedule-Khasi	2156	Voucher	24,998	0	0	0	24,998	24,998
							Voted-Sixth- Schedule-Khasi	2157	Voucher	29,500	0	0	0	29,500	29,500
							Voted-Sixth- Schedule-Khasi	2158	Voucher	27,000	0	0	0	27,000	27,000
							Voted-Sixth- Schedule-Khasi	2212	Voucher	29,400	0	0	0	29,400	29,400
							Voted-Sixth- Schedule-Khasi	550	Voucher	7,650	0	0	0	7,650	7,650
							Voted-Sixth- Schedule-Khasi	551	Voucher	5,740	0	0	0	5,740	5,740
							Voted-Sixth- Schedule-Khasi	768	Voucher	28,160	0	0	0	28,160	28,160
							Voted-Sixth- Schedule-Khasi	796	Voucher	28,800	0	0	0	28,800	28,800
							Voted-Sixth- Schedule-Khasi	797	Voucher	26,200	0	0	0	26,200	26,200
							Voted-Sixth- Schedule-Khasi	829	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Khasi	832	Voucher	10,000	0	0	0	10,000	10,000

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Run Date:

I	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Nongpoh Tre	easury											
D	.D.O.	:	4100001 Di	strict Spo	orts Officer Ri-Bhoi	District Nongpoh	ı								
Mo	onth o	of Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	835	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	860	Voucher	9,082	0	0	0	9,082	9,082
							Voted-Sixth- Schedule-Khasi	908	Voucher	9,840	0	0	0	9,840	9,840
							Voted-Sixth- Schedule-Khasi	971	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Khasi	993	Voucher	27,025	0	0	0	27,025	27,025
						Total Object I	Head 13 :			5,46,330	0	0	0	5,46,330	5,46,330
						Total Sub Hea	ıd:			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Minor H	Iead 1:			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Sub Maj	jor Head θ :			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total Major H	Iead 2204:			11,14,399	0	20,760	0	10,93,639	11,14,399
						Total of Mont	h :			11,14,399	0	20,760	0	10,93,639	11,14,399
Red	onci	iliation	Portion			Total of DDO	4100001:			64,67,073	0	2,63,120	0	62,03,953	64,67,073
			nent of A.G. Office	e:											
						DDO wis	e Total (Original	+Reconcila	ntion+IA):						64,67,073
Sum	mary	of DD	O wise expenditu	<u>ire</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date:

Demand:	58 ADMINISTRATION OF SPORTS A	ND YOU	TH SERVICES								
Department :	Sports and Youth Affairs Department										
Treasury	Nongpoh Treasury										
D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh										
Summary of DDO	wise expenditure_										
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,86,776						
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,54,000						
2204 00 1 (03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Khasi	79,146						
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,47,151						
					64,67,073						
2204 00 1 (03) District Sport Officer And Staff-	0	·								

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

13/05/2025

De	eman	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	part	ment :	Sports and Yo	outh Aff	airs Department										
Tr	easu	ry	Tura Treasury	y											
D.1	D.O.	:	4100001 Dis	strict Spo	orts Officer West Gard	o Hills Tura									
Moi	nth o	f Accou	nt: APR/2024												
	Major Sub I Head Major				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schme				(State)	•	8009	- 7610	(P >)	(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1178	Voucher	8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
						Total Object Head 1:				8,02,018	5,250	58,000	58,000 2,198 7,36,570	7,96,768	
						Total Sub Hea	d:			8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
						Total Minor H	lead 1:			8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
						Total Sub Maj	jor Head θ :			8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
						Total Major H	lead 2204 :			8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
						Total of Montl	h :			8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Moi	nth o	f Accou	nt: MAY/2024												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		icau iicau			Semile				(State)		8009	- 7610	- · ·	(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	161	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
							Voted-Sixth- Schedule-Garo	164	Voucher	8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
							Voted-Sixth- Schedule-Garo	491	Voucher	40,424	0	0	0	40,424	40,424
							Voted-Sixth- Schedule-Garo	654	Voucher	5,960	0	0	0	5,960	5,960
							Voted-Sixth- Schedule-Garo	968	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
		1													

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Run Date:

I	Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and Y	outh Aff	airs Department										
Т	'reasu	ıry	Tura Treasur	у											
i	D.O.	.:	4100001 Dis	strict Spo	orts Officer West Gard	Hills Tura									
M	onth (of Acco	unt: MAY/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					10,76,472	5,250	1,38,000	2,198	9,31,024	10,71,222
					02. Wages		Voted-Sixth- Schedule-Garo	168	Voucher	22,380	0	0	0	22,380	22,380
							Voted-Sixth- Schedule-Garo	171	Voucher	23,880	0	0	0	23,880	23,880
						Total Object H	Head 2:			46,260	0	0	0	46,260	46,260
						Total Sub Hea	d :			11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
						Total Minor H	lead 1:			11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
						Total Sub Maj	jor Head θ :			11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
						Total Major H	lead 2204:			11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
						Total of Mont	h :			11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
M	onth (of Acco	unt: JUN/2024												
	Iajor Sub Minor Iead Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1346	Voucher	24,620	0	0	0	24,620	24,620
							Voted-Sixth- Schedule-Garo	349	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
							Voted-Sixth- Schedule-Garo	351	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299
						Total Object I	Head 1:								
Visit u	s at h	ttp//cag	.gov.in/ae/meghala	aya											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

D	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	part	ment :	Sports and Y	outh Aff	airs Department										
Tr	easu	ry	Tura Treasur	y											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer West Gard	o Hills Tura									
Mo	nth o	of Accou	nt: JUN/2024												
	Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.)
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					8,56,954	0	93,000	2,198	7,61,756	8,56,954
					02. Wages		Voted-Sixth- Schedule-Garo	1384	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head 2:			46,260	0	0	0	46,260	46,260	
						Total Sub Hea	d :			9,03,214	0	93,000	2,198	8,08,016	9,03,214
						Total Minor H	lead 1:			9,03,214	0	93,000	2,198	8,08,016	9,03,214
						Total Sub Maj	or Head θ :			9,03,214	0	93,000	2,198	8,08,016	9,03,214
						Total Major H	lead 2204:			9,03,214	0	93,000	2,198	8,08,016	9,03,214
						Total of Montl	h :			9,03,214	0	93,000	2,198	8,08,016	9,03,214
Mo	nth o	of Accou	nt: JUL/2024												
	Major Sub Minor Head Major Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	70	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
							Voted-Sixth- Schedule-Garo	72	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299
						Total Object H	Iead 1:			8,32,334	0	93,000	2,198	7,37,136	8,32,334
					02. Wages		Voted-Sixth- Schedule-Garo	866	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Head 2 :			46,260	0	0	0	46,260	46,260

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

]	Demai	nd:	58	ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Spor	ts and Yo	outh Affa	airs Department										
Т	reasu	ry	Tura	Treasury	7											
Ė	D.D.O.	:	4100	001 Dist	trict Spo	orts Officer West Gar	ro Hills Tura									
M	onth o	of Accou	int: JUL/	2024												
		Minor				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Major Head	r Head l	Head		Sub Head		Schme				(State)	2, 220		- 7610	(as per ser)	(A.G.))
2204	00		03) District S		0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	1247	Voucher	34,610	0	0	0	34,610	34,610
								Voted-Sixth- Schedule-Garo	1248	Voucher	47,780	0	0	0	47,780	47,780
								Voted-Sixth- Schedule-Garo	1249	Voucher	53,840	0	0	0	53,840	53,840
								Voted-Sixth- Schedule-Garo	1251	Voucher	30,000	0	0	0	30,000	30,000
								Voted-Sixth- Schedule-Garo	1252	Voucher	23,890	0	0	0	23,890	23,890
								Voted-Sixth- Schedule-Garo	1253	Voucher	47,870	0	0	0	47,870	47,870
								Voted-Sixth- Schedule-Garo	1416	Voucher	12,738	0	0	0	12,738	12,738
								Voted-Sixth- Schedule-Garo	1419	Voucher	22,000	0	0	0	22,000	22,000
							Total Object I	Head 13:			2,72,728	0	0	0	2,72,728	2,72,728
							Total Sub Hea	ıd:			11,51,322	0	93,000	2,198	10,56,124	11,51,322
							Total Minor H	Iead 1:			11,51,322	0	93,000	2,198	10,56,124	11,51,322
							Total Sub Maj	jor Head θ :			11,51,322	0	93,000	2,198	10,56,124	11,51,322
							Total Major H	Iead 2204 :			11,51,322	0	93,000	2,198	10,56,124	11,51,322
							Total of Mont	h :			11,51,322	0	93,000	2,198	10,56,124	11,51,322
		of Accou	int: AUG	5/2024	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
Visit u	s at h	ttp//cag	.gov.in/ae/i	meghala	<u>ya</u>								(as per A.G.	ACL		

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Page No.

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Run Date:

D	eman	nd:	58 ADM	INISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epartı	ment :	Sports and Y	outh Affa	airs Department										
T	reasu	ry	Tura Treasur	у											
Ď	D.O.	:	4100001 Dis	strict Spo	orts Officer West Gard	o Hills Tura									
Mo	nth o	f Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001 (0	03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1521	Voucher	23,023	0	0	0	23,023	23,023
							Voted-Sixth- Schedule-Garo	553	Voucher	6,73,131	0	53,000	2,198	6,17,933	6,73,131
							Voted-Sixth- Schedule-Garo	554	Voucher	1,17,181	0	40,000	0	77,181	1,17,181
						Total Object I	Head 1:			8,13,335	0	93,000	2,198	7,18,137	8,13,335
					02. Wages		Voted-Sixth- Schedule-Garo	801	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Head 2 :			46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	907	Voucher	8,890	0	0	0	8,890	8,890
					Allowances.		Voted-Sixth- Schedule-Garo	909	Voucher	10,260	0	0	0	10,260	10,260
						Total Object I	Head 11:			19,150	0	0	0	19,150	19,150
						Total Sub Hea	id:			8,78,745	0	93,000	2,198	7,83,547	8,78,745
						Total Minor H	Iead 1:			8,78,745	0	93,000	2,198	7,83,547	8,78,745
						Total Sub Maj	jor Head 0:			8,78,745	0	93,000	2,198	7,83,547	8,78,745
						Total Major H	Iead 2204:			8,78,745	0	93,000	2,198	7,83,547	8,78,745
			4 GED (2024			Total of Mont	h :			8,78,745	0	93,000	2,198	7,83,547	8,78,745
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction A			

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

13/05/2025

De	man	id:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	partn	ment :	Sports and Y	outh Aff	airs Department										
Tre	easur	ry	Tura Treasu	ry											
D.I	0.0.	:	4100001 Di	strict Spo	orts Officer West Gard	o Hills Tura									
Mor	th of	f Accou	nt: SEP/2024												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead			Head						(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1320	Voucher	27,376	0	0	0	27,376	27,370
							Voted-Sixth- Schedule-Garo	143	Voucher	1,17,181	0	40,000	0	77,181	1,17,18
							Voted-Sixth- Schedule-Garo	146	Voucher	6,76,420	0	53,000	2,198	6,21,222	6,76,420
						Total Object H	Head 1:			8,20,977	0	93,000	2,198	7,25,779	8,20,97
					02. Wages		Voted-Sixth- Schedule-Garo	149	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2 :			46,260	0	0	0	46,260	46,26
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1541	Voucher	11,200	0	0	0	11,200	11,200
					Allowances.		Voted-Sixth- Schedule-Garo	837	Voucher	5,660	0	0	0	5,660	5,660
							Voted-Sixth- Schedule-Garo	838	Voucher	5,390	0	0	0	5,390	5,390
							Voted-Sixth- Schedule-Garo	839	Voucher	7,370	0	0	0	7,370	7,370
							Voted-Sixth- Schedule-Garo	840	Voucher	6,250	0	0	0	6,250	6,250
							Voted-Sixth- Schedule-Garo	841	Voucher	7,420	0	0	0	7,420	7,420
							Voted-Sixth- Schedule-Garo	842	Voucher	6,490	0	0	0	6,490	6,490
							Voted-Sixth- Schedule-Garo	843	Voucher	5,930	0	0	0	5,930	5,930
							Voted-Sixth- Schedule-Garo	844	Voucher	8,210	0	0	0	8,210	8,210
							Voted-Sixth-	845	Voucher	2,420	0	0	0	2,420	2,420

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Run Date:

Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depar	tment :	Sports and Y	outh Aff	airs Department										
Treasi	ury	Tura Treasu	ry											
D.D.O) . :	4100001 Di	strict Spo	orts Officer West Ga	ro Hills Tura									
Month	of Accou	nt: SEP/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		50				(State)		8009	- 7610		(A.G.))
2204 00		03) District Sport fficer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	846	Voucher	7,370	0	0	0	7,370	7,370
				Allowances.		Voted-Sixth- Schedule-Garo	847	Voucher	6,230	0	0	0	6,230	6,230
						Voted-Sixth- Schedule-Garo	848	Voucher	5,930	0	0	0	5,930	5,930
						Voted-Sixth- Schedule-Garo	849	Voucher	5,560	0	0	0	5,560	5,560
						Voted-Sixth- Schedule-Garo	850	Voucher	5,660	0	0	0	5,660	5,660
						Voted-Sixth- Schedule-Garo	915	Voucher	6,180	0	0	0	6,180	6,180
						Voted-Sixth- Schedule-Garo	917	Voucher	6,380	0	0	0	6,380	6,380
					Total Object I	Head 11:			1,09,650	0	0	0	1,09,650	1,09,650
					Total Sub Hea	nd:			9,76,887	0	93,000	2,198	8,81,689	9,76,887
					Total Minor H	Iead 1:			9,76,887	0	93,000	2,198	8,81,689	9,76,887
					Total Sub Ma	jor Head θ :			9,76,887	0	93,000	2,198	8,81,689	9,76,887
					Total Major H	Iead 2204:			9,76,887	0	93,000	2,198	8,81,689	9,76,887
					Total of Mont	h :			9,76,887	0	93,000	2,198	8,81,689	9,76,887
Month	of Accou	nt: OCT/2024												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	
Hea	d		Head						(State)		8009	- 7610		

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Run Date:

I	Dema r	nd:	58 AD	MINISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and	Youth Affa	airs Department										
Т	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	4100001 I	District Spo	rts Officer West Gar	o Hills Tura									
Me	onth o	of Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1046	Voucher	2,10,893	0	0	0	2,10,893	2,10,893
							Voted-Sixth- Schedule-Garo	566	Voucher	1,17,181	0	40,000	0	77,181	1,17,181
							Voted-Sixth- Schedule-Garo	744	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842
						Total Object I	Head 1:			10,07,916	0	83,000	2,198	9,22,718	10,07,916
					02. Wages		Voted-Sixth- Schedule-Garo	833	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	Head 2:			46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	432	Voucher	11,200	0	0	0	11,200	11,200
					Allowances.	Total Object I	Head 11:			11,200	0	0	0	11,200	11,200
						Total Sub Hea	ıd:			10,65,376	0	83,000	2,198	9,80,178	10,65,376
						Total Minor H	Iead 1 :			10,65,376	0	83,000	2,198	9,80,178	10,65,376
						Total Sub Maj	jor Head θ :			10,65,376	0	83,000	2,198	9,80,178	10,65,376
						Total Major H	Iead 2204:			10,65,376	0	83,000	2,198	9,80,178	10,65,376
						Total of Mont	h :			10,65,376	0	83,000	2,198	9,80,178	10,65,376
Me	onth o	of Accou	nt: NOV/2024	1											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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Page No.

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Run Date:

	Deman	nd:	58 ADMI	NISTRA	TION OF SPORTS A	AND YOUTH S	SERVICES								
D	eparti	ment :	Sports and Yo	outh Affa	nirs Department										
Т	reasu	ry	Tura Treasur	y											
Ď	D.O.	:	4100001 Dis	trict Spo	rts Officer West Gard	Hills Tura									
Me	onth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1162	Voucher	51,468	0	0	0	51,468	51,468
							Voted-Sixth- Schedule-Garo	1163	Voucher	9,204	. 0	0	0	9,204	9,204
							Voted-Sixth- Schedule-Garo	150	Voucher	6,79,842	0	43,000	2,198	6,34,644	6,79,842
							Voted-Sixth- Schedule-Garo	151	Voucher	1,17,181	0	40,000	0	77,181	1,17,181
						Total Object I	Head 1:			8,57,695	0	83,000	2,198	7,72,497	8,57,695
					02. Wages		Voted-Sixth- Schedule-Garo	653	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2 :			46,260	0	0	0	46,260	46,260
						Total Sub Hea	ıd:			9,03,955	0	83,000	2,198	8,18,757	9,03,955
						Total Minor H	Iead <i>1 :</i>			9,03,955	0	83,000	2,198	8,18,757	9,03,955
						Total Sub Maj	jor Head θ :			9,03,955	0	83,000	2,198	8,18,757	9,03,955
						Total Major H	Iead 2204:			9,03,955	0	83,000	2,198	8,18,757	9,03,955
						Total of Mont	h :			9,03,955	0	83,000	2,198	8,18,757	9,03,955
Me	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001 (0	3) District Sport	0	(01) Salaries, Sumtuary		Voted-Sixth-	120	Voucher	6,92,709	0	43,000	2,198	6,47,511	6,92,709

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

D)emar	nd:	58 ADM	/INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and `	Youth Aff	airs Department										
T	reasu	ıry	Tura Treasu	ıry											
Ď	.D.O.	. :	4100001 D	istrict Spo	orts Officer West Gard	o Hills Tura									
Mo	onth o	of Accou	int: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	121	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
							Voted-Sixth- Schedule-Garo	1229	Voucher	28,000	0	0	0	28,000	28,000
							Voted-Sixth- Schedule-Garo	1395	Voucher	6,92,709	0	31,000	2,198	6,59,511	6,92,709
							Voted-Sixth- Schedule-Garo	1396	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
						Total Object I	Head 1:			16,52,382	0	1,54,000	4,396	14,93,986	16,52,382
					02. Wages		Voted-Sixth- Schedule-Garo	2421	Voucher	46,260	0	0	0	46,260	46,260
							Voted-Sixth- Schedule-Garo	797	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2 :			92,520	0	0	0	92,520	92,520
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1228	Voucher	12,312	0	0	0	12,312	12,312
							Voted-Sixth- Schedule-Garo	1254	Voucher	16,400	0	0	0	16,400	16,400
							Voted-Sixth- Schedule-Garo	1278	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	976	Voucher	34,175	0	0	0	34,175	34,175
							Voted-Sixth- Schedule-Garo	977	Voucher	65,940	0	0	0	65,940	65,940
							Voted-Sixth- Schedule-Garo	978	Voucher	47,900	0	0	0	47,900	47,900
							Voted-Sixth- Schedule-Garo	979	Voucher	46,000	0	0	0	46,000	46,000

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Run Date:

D	emar	nd:	58 ADM	IINISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and	Youth Aff	airs Department										
Tr	reasu	ry	Tura Treasu	ıry											
D.	D.O.	:	4100001 D	istrict Spo	orts Officer West Gard	o Hills Tura									
Mo	nth o	of Accor	unt: DEC/2024												
Major Head N	Majo	r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
]	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport	0	(13) Office Expenses	Total Object I	Head 13:			2,72,727	0	0	0	2,72,727	2,72,727
			Officer And Staff-			Total Sub Hea	ıd:			20,17,629	0	1,54,000	4,396	18,59,233	20,17,629
						Total Minor H	Iead 1:			20,17,629	0	1,54,000	4,396	18,59,233	20,17,629
						Total Sub Maj	jor Head θ :			20,17,629	0	1,54,000	4,396	18,59,233	20,17,629
						Total Major H	Iead 2204:			20,17,629	0	1,54,000	4,396	18,59,233	20,17,629
						Total of Mont	h :			20,17,629	0	1,54,000	4,396	18,59,233	20,17,629
Mo	nth o	of Acco	unt: FEB/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	367	Voucher	6,96,513	4,000	61,000	2,198	6,29,315	6,92,513
							Voted-Sixth- Schedule-Garo	429	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
						Total Object I	Head 1:			8,15,995	4,000	1,01,000	2,198	7,08,797	8,11,995
					02. Wages		Voted-Sixth- Schedule-Garo	624	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
						Total Sub Hea	id:			8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
						Total Minor H	Iead 1:			8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

13/05/2025

		-	50 153.5	DHOTE !	A THOM OF GROSTS	AND MOUTH C	NEDI HOEG								
D	emar	nd :	58 ADM	INISTR <i>A</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	airs Department										
Tr	easu	ıry	Tura Treasur	·y											
Ď.	D.O.	. :	4100001 Di	strict Spo	orts Officer West Gard	o Hills Tura									
Mo	nth o	of Acco	unt: FEB/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Maj	jor Head θ :			8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
						Total Major H	Iead 2204 :			8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
						Total of Mont	h :			8,62,255	4,000	1,01,000	2,198	7,55,057	8,58,255
Mo	nth o	of Acco	unt: MAR/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Scillie				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	6,96,513	4,000	61,000	2,198	6,29,315	6,92,513
							Voted-Sixth- Schedule-Garo	46	Voucher	1,19,482	0	40,000	0	79,482	1,19,482
						Total Object I	Head 1:			8,15,995	4,000	1,01,000	2,198	7,08,797	8,11,995
					02. Wages		Voted-Sixth- Schedule-Garo	867	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	3694	Voucher	12,090	0	0	0	12,090	12,090
					Allowances.		Voted-Sixth- Schedule-Garo	3695	Voucher	17,090	0	0	0	17,090	17,090
							Voted-Sixth- Schedule-Garo	3696	Voucher	12,450	0	0	0	12,450	12,450
							Voted-Sixth- Schedule-Garo	3697	Voucher	21,900	0	0	0	21,900	21,900
							Voted-Sixth-	3737	Voucher	44,699	0	0	0	44,699	44,699
			. , ,		1										

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date : 13/05/2025

]	Demai	nd :	58 ADM	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	Depart	ment:	Sports and Y	outh Aff	airs Department										
T	reasu	ry	Tura Treasur	y											
Ė).D.O.	:	4100001 Dia	strict Spo	orts Officer West Gar	o Hills Tura									
M	onth o	of Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Total Object I	Head 11:			1,08,229	0	0	0	1,08,229	1,08,229
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	2372	Voucher	1,09,887	0	0	0	1,09,887	1,09,887
							Voted-Sixth- Schedule-Garo	2373	Voucher	99,950	0	0	0	99,950	99,950
							Voted-Sixth- Schedule-Garo	2374	Voucher	43,700	0	0	0	43,700	43,700
							Voted-Sixth- Schedule-Garo	2379	Voucher	19,190	0	0	0	19,190	19,190
							Voted-Sixth- Schedule-Garo	539	Voucher	23,990	0	0	0	23,990	23,990
							Voted-Sixth- Schedule-Garo	540	Voucher	50,000	0	0	0	50,000	50,000
							Voted-Sixth- Schedule-Garo	541	Voucher	49,140	0	0	0	49,140	49,140
							Voted-Sixth- Schedule-Garo	542	Voucher	69,647	0	0	0	69,647	69,647
							Voted-Sixth- Schedule-Garo	543	Voucher	58,950	0	0	0	58,950	58,950
							Voted-Sixth- Schedule-Garo	957	Voucher	21,000	0	0	0	21,000	21,000
						Total Object I	Head 13:			5,45,454	0	0	0	5,45,454	5,45,454
						Total Sub Hea	ıd:			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
						Total Minor H	Iead 1:			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
						Total Sub Ma	jor Head θ :			15,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

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13/05/2025

Run Date:

Demand:	58 ADMINISTRATION OF SPORTS	AND YOUTH	SERVICES							
Department :	Sports and Youth Affairs Department									
Treasury	Tura Treasury									
D.D.O. :	4100001 District Sports Officer West Gar	ro Hills Tura								
Month of Account:	MAR/2025									
Major Sub Minor Su Head Major Head Hea		Categorised Schme	Plan/Non-Plan T.	.v. No. Type Am	ross	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head			(S	tate)		8009	- 7610		(A.G.))
2204		Total Major	Head 2204:	15	,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
		Total of Mon	th :	15	,15,938	4,000	1,01,000	2,198	14,08,740	15,11,938
		Total of DDC	4100001:	1,22	,00,071	18,500	10,90,000	26,376	1,10,65,195	1,21,81,571
Reconciliation Pol	rtion									
Internal Adjustment	of A.G. Office:									
		DDO wi	se Total (Original +Ro	econcilation+IA):						1,21,81,571
Summary of DDO wi	<u>ise expenditure</u>									
2204 00 1 (03	3) District Sport Officer And Staff-	,	1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule-Garo						1,03,33,573
2204 00 1 (03	B) District Sport Officer And Staff-	0 02	. Wages	Voted-Sixth-Schedule-Garo						5,08,860
2204 00 1 (03	3) District Sport Officer And Staff-		. Travel Expenses, onveyance Allowances.	Voted-Sixth-Schedule-Garo						2,48,229
2204 00 1 (03	3) District Sport Officer And Staff-	0 (1	3) Office Expenses	Voted-Sixth-Schedule-Garo						10,90,909
										1,21,81,571

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date:

I)emar	nd:	58 ADM	IINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and S	Youth Aff	airs Department										
Т	reasu	ry	Baghmara T	reasury											
Ė	.D.O.	:	4100001 D	istrict Spo	orts Officer South Gar	o Hills Baghm	ara								
M	onth o	of Accou	int: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11040	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	350	Voucher	3,28,703	0	37,000	0	2,91,703	3,28,703
						Total Object 1	Head 1:			3,28,703	0	37,000	0	2,91,703	3,28,703
						Total Sub Hea	ad:			3,28,703	0	37,000	0	2,91,703	3,28,703
						Total Minor F	Head 1:			3,28,703	0	37,000	0	2,91,703	3,28,703
						Total Sub Ma	jor Head θ :			3,28,703	0	37,000	0	2,91,703	3,28,703
						Total Major H	Head 2204:			3,28,703	0	37,000	0	2,91,703	3,28,703
						Total of Mont	h :			3,28,703	0	37,000	0	2,91,703	3,28,703
M	onth o	of Accou	Int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	230	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
							Voted-Sixth- Schedule-Garo	382	Voucher	16,584	0	0	0	16,584	16,584
						Total Object I	Head 1:			3,45,287	0	38,000	0	3,07,287	3,45,287
					02. Wages		Voted-Sixth- Schedule-Garo	156	Voucher	49,260	0	0	0	49,260	49,260
						Total Object 1	Head 2:			49,260	0	0	0	49,260	49,260
						Total Sub Hea	_			3,94,547	0	38,000	0	3,56,547	3,94,547

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date : 13/05/2025

Demand: 58 ADMINISTRATION OF SPORTS	AND YOUTH SERVICES								
Department: Sports and Youth Affairs Department									
Treasury Baghmara Treasury									
D.D.O.: 4100001 District Sports Officer South Ga	ro Hills Baghmara								
Month of Account: MAY/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2204 00 001	Total Minor Head 1:			3,94,547	0	38,000	0	3,56,547	3,94,547
	Total Sub Major Head θ :			3,94,547	0	38,000	0	3,56,547	3,94,547
	Total Major Head 2204:			3,94,547	0	38,000	0	3,56,547	3,94,547
	Total of Month:			3,94,547	0	38,000	0	3,56,547	3,94,547
Month of Account: JUN/2024									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Sci.me			(State)		8009	- 7610		(A.G.))
2204 00 001 (03) District Sport 0 (01) Salaries, Sumtuary Officer And Staff- Allowance	Voted-Sixth- Schedule-Garo	242	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
	Total Object Head 1:			3,28,703	0	38,000	0	2,90,703	3,28,703
02. Wages	Voted-Sixth-	389	Voucher	14,190	0	0	0	14,190	14,190
	Schedule-Garo			14,190	U	O	Ü		
	Voted-Sixth-	390	Voucher	12,690	0	0	0	12,690	12,690
		390 391	Voucher Voucher		0			12,690 11,190	12,690 11,190
	Voted-Sixth- Schedule-Garo Voted-Sixth-			12,690	0	0	0		·
	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	391	Voucher	12,690 11,190	0	0	0	11,190	11,190
	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	391	Voucher	12,690 11,190 11,190	0 0 0	0 0 0	0 0	11,190 11,190	11,190 11,190

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

122

Run Date:

D	emar	ıd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Do	epart	ment :	Sports and Y	outh Aff	airs Department										
Tı	reasu	ry	Baghmara T	reasury											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer South Gar	ro Hills Baghma	ara								
Mo	nth o	of Acco	unt: JUN/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Ma	jor Head θ :			3,77,963	0	38,000	0	3,39,963	3,77,963
						Total Major H	Iead 2204 :			3,77,963	0	38,000	0	3,39,963	3,77,963
						Total of Mont	h :			3,77,963	0	38,000	0	3,39,963	3,77,963
Mo	nth o	of Acco	unt: JUL/2024												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	23	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
							Voted-Sixth- Schedule-Garo	651	Voucher	3,38,136	0	38,000	0	3,00,136	3,38,136
						Total Object I	Head 1:			6,66,839	0	76,000	0	5,90,839	6,66,839
					02. Wages		Voted-Sixth- Schedule-Garo	167	Voucher	49,260	0	0	0	49,260	49,260
						Total Object I	Head 2 :			49,260	0	0	0	49,260	49,260
						Total Sub Hea	ıd:			7,16,099	0	76,000	0	6,40,099	7,16,099
						Total Minor H	Iead 1:			7,16,099	0	76,000	0	6,40,099	7,16,099
						Total Sub Ma	jor Head θ :			7,16,099	0	76,000	0	6,40,099	7,16,099
i,															
						Total Major H	Iead 2204 :			7,16,099	0	76,000	0	6,40,099	7,16,099

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date : 13/05/2025

D	eman	id:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH SE	ERVICES								
De	epartı	ment :	Sports and Y	outh Aff	airs Department										
Tr	reasui	ry	Baghmara T	reasury											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer South Gar	ro Hills Baghmar	a								
Mo	nth o	f Accou	nt: AUG/2024												
Major		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2204	00		03) District Sport fficer And Staff-	0	02. Wages		Voted-Sixth- Schedule-Garo	394	Voucher	49,260	0	0	0	49,260	49,260
						Total Object H	ead 2:			49,260	0	0	0	49,260	49,260
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	237	Voucher	52,000	0	0	0	52,000	52,000
							Voted-Sixth- Schedule-Garo	262	Voucher	90,000	0	0	0	90,000	90,000
							Voted-Sixth- Schedule-Garo	263	Voucher	72,727	0	0	0	72,727	72,727
							Voted-Sixth- Schedule-Garo	361	Voucher	58,000	0	0	0	58,000	58,000
						Total Object H	ead 13:			2,72,727	0	0	0	2,72,727	2,72,727
						Total Sub Head	l :			3,21,987	0	0	0	3,21,987	3,21,987
						Total Minor He	ead 1:			3,21,987	0	0	0	3,21,987	3,21,987
						Total Sub Majo	or Head θ :			3,21,987	0	0	0	3,21,987	3,21,987
						Total Major He	ead 2204:			3,21,987	0	0	0	3,21,987	3,21,987
						Total of Month	:			3,21,987	0	0	0	3,21,987	3,21,987
Mo	nth o	f Accou	nt: SEP/2024												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Schiile				(State)		8009	- 7610		(A.G.))
2204	00	001 (0	03) District Sport	0	(01) Salaries, Sumtuary		Voted-Sixth-	78	Voucher	3,38,136	0	38,000	0	3,00,136	3,38,136

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date:

I	Demai	nd :	58 A	ADMINISTR <i>A</i>	TION OF SPORTS	AND YOUTH S	ERVICES								
D	epart	tment :	Sports a	and Youth Affa	airs Department										
Т	'reasu	ıry	Baghm	ara Treasury											
Ď	D.O.	.:	410000	1 District Spo	rts Officer South Gar	ro Hills Baghma	nra								
M	onth o	of Acco	unt: SEP/20	24											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Spor		(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,38,136	0	38,000	0	3,00,136	3,38,136
					02. Wages		Voted-Sixth- Schedule-Garo	23	Voucher	49,260	0	0	0	49,260	49,260
						Total Object F	Iead 2 :			49,260	0	0	0	49,260	49,260
						Total Sub Hea	d :			3,87,396	0	38,000	0	3,49,396	3,87,396
						Total Minor H	lead 1:			3,87,396	0	38,000	0	3,49,396	3,87,396
						Total Sub Maj	or Head θ :			3,87,396	0	38,000	0	3,49,396	3,87,396
						Total Major H	lead 2204:			3,87,396	0	38,000	0	3,49,396	3,87,396
						Total of Montl	h :			3,87,396	0	38,000	0	3,49,396	3,87,396
Mo	onth (of Acco	unt: OCT/20	024							D 1 4	D 1 4		N	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Spor		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136
						Total Object H	Iead 1 :			3,38,136	0	40,500	0	2,97,636	3,38,136
					02. Wages		Voted-Sixth- Schedule-Garo	207	Voucher	49,260	0	0	0	49,260	49,260
						Total Object H	Iead 2 :			49,260	0	0	0	49,260	49,260
						Total Sub Hea	d :			3,87,396	0	40,500	0	3,46,896	3,87,396

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date:

I	Dema	nd :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Baghmara Ti	easury											
i i).D.O.	. :	4100001 Di	strict Spo	orts Officer South Gar	ro Hills Baghma	ara								
			int: OCT/2024	strict Spc	Tis Officer Boath Gai	- Dugiiii									
										Gross	Deduction	Deduction A	mount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	lead 1:			3,87,396	0	40,500	0	3,46,896	3,87,396
						Total Sub Ma	jor Head θ :			3,87,396	0	40,500	0	3,46,896	3,87,396
						Total Major H	lead 2204:			3,87,396	0	40,500	0	3,46,896	3,87,396
						Total of Mont	h :			3,87,396	0	40,500	0	3,46,896	3,87,396
Me	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	3,38,136	0	40,500	0	2,97,636	3,38,136
							Voted-Sixth- Schedule-Garo	623	Voucher	25,632	0	0	0	25,632	25,632
						Total Object I	Head 1 :			3,63,768	0	40,500	0	3,23,268	3,63,768
					02. Wages		Voted-Sixth- Schedule-Garo	274	Voucher	49,260	0	0	0	49,260	49,260
						Total Object I	Head 2:			49,260	0	0	0	49,260	49,260
Ì	1					Total Sub Hea	d ·			4,13,028	0	40,500	0	3,72,528	4,13,028
		_				Total Sub lica	· · · · · · · · · · · · · · · · · · ·			4,13,020	-				
						Total Minor H				4,13,028	0	40,500	0	3,72,528	4,13,028
							lead 1:			, ,	0	40,500 40,500	0	3,72,528 3,72,528	4,13,028 4,13,028

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

)emai	nd:	58 ADM	INISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
epart	ment :	Sports and Y	outh Aff	airs Department										
reasu	ıry	Baghmara T	reasury											
.D.O.	•	4100001 Di	strict Spc	orts Officer South Gar	o Hills Baghma	ara								
			~ -						Gross	Deduction	Deduction	Amount	Net Amount	Gross
				Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	by DDO			(as per SOP)	Amount
•			Head		S				(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			4,13,028	0	40,500	0	3,72,528	4,13,028
onth o	of Acco	unt: DEC/2024												
Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type					Net Amount	Gross
Majo	r Head		Sub	J	Schme			. 1		by DDO			(as per SOP)	Amount (A.G.))
Head	l		Head						(State)		8009	- 7610		(11.0.))
00			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	3,44,544	0	40,500	0	3,04,044	3,44,544
						Voted-Sixth- Schedule-Garo	765	Voucher	3,44,544	0	40,500	0	3,04,044	3,44,544
					Total Object H	Head 1:			6,89,088	0	81,000	0	6,08,088	6,89,088
				02. Wages		Voted-Sixth- Schedule-Garo	233	Voucher	49,260	0	0	0	49,260	49,260
						Voted-Sixth- Schedule-Garo	955	Voucher	49,260	0	0	0	49,260	49,260
					Total Object H	Head 2:			98,520	0	0	0	98,520	98,520
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	611	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth- Schedule-Garo	612	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth- Schedule-Garo	613	Voucher	58,800	0	0	0	58,800	58,800
						Voted-Sixth- Schedule-Garo	617	Voucher	7,927	0	0	0	7,927	7,927
						Voted-Sixth- Schedule-Garo	699	Voucher	6,000	0	0	0	6,000	6,000
	reasu D.D.O. onth o Sub Majo Head Majo Head	Sub Minor Major Head Head onth of Accor Sub Minor Major Head Head	reasury Baghmara T D.D.O.: 4100001 Di Onth of Account: NOV/2024 Sub Minor Sub Major Head Head Head Sub Minor Sub Major Head Head Head Head Head Head Head	Pepartment: Sports and Youth Affireasury Baghmara Treasury LD.O.: 4100001 District Sport District Sports and Youth Affireasury LD.O.: 4100001 District Sport District Spo	Baghmara Treasury D.D.O.: 4100001 District Sports Officer South Gardonth of Account: NOV/2024 Sub Minor Sub Sub Object Head Sub Head Donth of Account: DEC/2024 Sub Minor Sub Sub Object Head Sub Head Donth of Account: DEC/2024 Sub Minor Sub Sub Object Head Sub Head O0 001 (03) District Sport Officer And Staff- O1 002 Wages	Baghmara Treasury D.O.: 4100001 District Sports Officer South Garo Hills Baghmara Treasury D.D.O.: 4100001 District Sports Officer South Garo Hills Baghmara Treasury Doth of Account: NOV/2024 Sub Minor Sub Sub Object Head Schme Head Total of Montonth of Account: DEC/2024 Sub Minor Sub Sub Object Head Categorised Schme Head Object Head Categorised Schme Total Object Head Sub Schme Gold Officer And Staff- Oc. Wages Total Object Head Oc. Wages Total Object Head Baghmara Treasury D.D.O.: 4100001 District Sports Officer South Garo Hills Baghmara Donth of Account: NOV/2024 Sub Minor Sub Sub Head Head Head Head Head DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: Officer And Staff- Officer And Staff- O2. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Schedul	Peartment: Sports and Youth Affairs Department Peasury Baghmara Treasury D.O.: 4100001 District Sports Officer South Garo Hills Baghmara Pointh of Account: NOV/2024 Sub Minor Sub Major Head Head Sub Head Sub Object Head Schme Plan/Non-Plan T.V. No. Schme Plan/Non-Plan T.V. No. Schme Plan/Non-Plan T.V. No. Schme Plan/Non-Plan T.V. No. Schme Onth of Account: DEC/2024 Sub Minor Sub Major Head Head Sub Head Onth Officer And Staff- Officer And Staff- Officer And Staff- O2. Wages Voted-Sixth-Schedule-Garo Voted-Sixth-Sched	reasury Baghmara Treasury D.O.: 4100001 District Sports Officer South Garo Hills Baghmara Donth of Account: NOV/2024 Sub Minor Sub Sub Head Head Head Head Head Sub Head Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: DEC/2024 Sub Minor Sub Head Sub Head Schme Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total of Month: DEC/2024 Sub Minor Sub Sub Object Head Schme Total Object Head Schme Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Garo Vo	Page	Park Park	Part Part Page Page	Park Free Stray Baghmara Treasury Bagh	Paper	

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L D	Den	nand:	58 AD	MINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D)epa	artment :	Sports and	Youth Affa	airs Department										
T	rea	sury	Baghmara	Treasury											
).D.	O.:	4100001	District Spo	orts Officer South Gar	ro Hills Baghma	ara								
			ount: DEC/2024												
Major	Sı	ub Mino	r Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	He	•	. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport	0	(13) Office Expenses	Total Object I	Head 13:			2,72,727	0	0	0	2,72,727	2,72,727
			Officer And Staff-			Total Sub Hea	nd:			10,60,335	0	81,000	0	9,79,335	10,60,335
						Total Minor H	Iead <i>1 :</i>			10,60,335	0	81,000	0	9,79,335	10,60,335
						Total Sub Maj	jor Head θ :			10,60,335	0	81,000	0	9,79,335	10,60,335
						Total Major H	Iead 2204:			10,60,335	0	81,000	0	9,79,335	10,60,335
						Total of Mont	h :			10,60,335	0	81,000	0	9,79,335	10,60,335
Mo	ont	h of Acco	ount: JAN/2025												
		ub Mino ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	He	ead		Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	84,363	0	0	0	84,363	84,363
							Voted-Sixth- Schedule-Garo	40	Voucher	42,492	0	0	0	42,492	42,492
						Total Object I	Head 1:			1,26,855	0	0	0	1,26,855	1,26,855
						Total Sub Hea	ıd :			1,26,855	0	0	0	1,26,855	1,26,855
						Total Minor H	Iead 1:			1,26,855	0	0	0	1,26,855	1,26,855
						Total Sub Maj	jor Head θ :			1,26,855	0	0	0	1,26,855	1,26,855
						Total Major H	Iead 2204:			1,26,855	0	0	0	1,26,855	1,26,855

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Run Date:

D	eman	id:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epartı	ment :	Sports and Y	outh Aff	airs Department										
Tı	reasui	ry	Baghmara Tı	easury											
D.	.D.O.	:	4100001 Dis	strict Spo	orts Officer South Gar	ro Hills Baghma	ara								
Mo	onth o	f Accou	nt: JAN/2025												
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			1,26,855	0	0	0	1,26,855	1,26,855
Mo	onth o	f Accou	nt: FEB/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	185	Voucher	3,55,702	0	40,640	0	3,15,062	3,55,702
							Voted-Sixth- Schedule-Garo	416	Voucher	4,49,824	0	0	0	4,49,824	4,49,824
						Total Object I	Head 1:			8,05,526	0	40,640	0	7,64,886	8,05,526
					02. Wages		Voted-Sixth- Schedule-Garo	377	Voucher	49,260	0	0	0	49,260	49,260
						Total Object I	Head 2:			49,260	0	0	0	49,260	49,260
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	453	Voucher	48,000	0	0	0	48,000	48,000
							Voted-Sixth- Schedule-Garo	454	Voucher	94,000	0	0	0	94,000	94,000
							Voted-Sixth- Schedule-Garo	455	Voucher	1,06,000	0	0	0	1,06,000	1,06,000
							Voted-Sixth- Schedule-Garo	457	Voucher	14,727	0	0	0	14,727	14,727
							Voted-Sixth- Schedule-Garo	515	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Tag J 12.			2,72,727	0	0	0	2,72,727	2,72,727

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

D)emar	nd:	58 ADMI	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	tment :	Sports and Y	outh Affa	airs Department										
T	reasu	ıry	Baghmara Tr	easury											
Ď	.D.O.	.:	4100001 Dis	trict Spo	rts Officer South Gar	o Hills Baghma	ara								
Mo	onth o	of Acco	unt: FEB/2025												
Head I			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		(03) District Sport Officer And Staff-			Total Sub Hea	d :			11,27,513	0	40,640	0	10,86,873	11,27,513
			Officer And Staff-			Total Minor H	lead 1:			11,27,513	0	40,640	0	10,86,873	11,27,513
						Total Sub Maj	or Head θ :			11,27,513	0	40,640	0	10,86,873	11,27,513
						Total Major H	lead 2204 :			11,27,513	0	40,640	0	10,86,873	11,27,513
						Total of Mont	h :			11,27,513	0	40,640	0	10,86,873	11,27,513
Mo	onth o	of Acco	unt: MAR/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	3,55,702	0	40,640	0	3,15,062	3,55,702
						Total Object I	Head 1:			3,55,702	0	40,640	0	3,15,062	3,55,702
					02. Wages		Voted-Sixth- Schedule-Garo	1366	Voucher	49,260	0	0	0	49,260	49,260
							Voted-Sixth- Schedule-Garo	44	Voucher	49,260	0	0	0	49,260	49,260
						Total Object I	Head 2:			98,520	0	0	0	98,520	98,520
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1051	Voucher	27,500	0	0	0	27,500	27,500
					Allowances.		Voted-Sixth- Schedule-Garo	1052	Voucher	21,900	0	0	0	21,900	21,900
							Voted-Sixth-	1053	Voucher	18,520	0	0	0	18,520	18,520

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Run Date:

Ι) emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Baghmara T	reasury											
Ď	.D.O.	:	4100001 Di	strict Spo	orts Officer South Ga	aro Hills Baghma	ara								
Mo	onth o	of Accou	unt: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1054	Voucher	17,680	0	0	0	17,680	17,680
					Allowances.		Voted-Sixth- Schedule-Garo	1055	Voucher	14,400	0	0	0	14,400	14,400
						Total Object I	Head 11:			1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	623	Voucher	10,386	0	0	0	10,386	10,386
							Voted-Sixth- Schedule-Garo	809	Voucher	1,01,750	0	0	0	1,01,750	1,01,750
							Voted-Sixth- Schedule-Garo	810	Voucher	48,000	0	0	0	48,000	48,000
							Voted-Sixth- Schedule-Garo	811	Voucher	25,727	0	0	0	25,727	25,727
							Voted-Sixth- Schedule-Garo	812	Voucher	22,250	0	0	0	22,250	22,250
							Voted-Sixth- Schedule-Garo	813	Voucher	56,216		0	0	56,216	56,216
							Voted-Sixth- Schedule-Garo	814	Voucher	8,398	0	0	0	8,398	8,398
						Total Object I	Head 13:			2,72,727	0	0	0	2,72,727	2,72,727
						Total Sub Hea	id:			8,26,949	0	40,640	0	7,86,309	8,26,949
						Total Minor H	Iead 1:			8,26,949	0	40,640	0	7,86,309	8,26,949
						Total Sub Ma	jor Head 0:			8,26,949	0	40,640	0	7,86,309	8,26,949
						Total Major H	Iead 2204:			8,26,949	0	40,640	0	7,86,309	8,26,949
						Total of Mont	h :			8,26,949	0	40,640	0	7,86,309	8,26,949

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Run Date:

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Demand:	58 ADMINISTRATION OF SPORT	S AND YOUT	H SERVICES						
Department	: Sports and Youth Affairs Department								
Treasury	Baghmara Treasury								
D.D.O. :	4100001 District Sports Officer South O	Garo Hills Bag	hmara						
		Total of DI	4100001 :	64,68,771	0	4,70,280	0	59,98,491	64,68,771
Reconciliatio	on Portion								
Internal Adjus	stment of A.G. Office:								
		DDO	wise Total (Original +F	Reconcilation+IA) :					64,68,771
Summary of D	DO wise expenditure								
2204 00 1	(02) 721 1 1 2 1 0 100 1 1 1 1 1 1 1 1 1 1 1 1	•	(04) G 1	W. 100 d G L 11 G					46.06.742
2204 00 1	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					46,86,743
2204 00 1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo					5,91,120
2204 00 1	(03) District Sport Officer And Staff-		11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Garo s.					1,00,000
2204 00 1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					10,90,908
									64,68,771

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Run Date : 13/05/2025

I	Dema	nd :	58 ADMI	NISTRA	TION OF SPORTS	AND YOUTH S	ERVICES								
D)epart	ment :	Sports and Yo	outh Aff	airs Department										
Т	reasu	ıry	Khliehriat Tr	easury											
Ė).D.O.	:	4100001 Dis	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
M	onth o	of Acco	int: APR/2024												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l 		Head						()		8009	- /010		(: - ://
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	319	Voucher	3,64,575	0	0	0	3,64,575	3,64,575
							Voted-Sixth- Schedule-Jaintia	320	Voucher	18,216	0	0	0	18,216	18,216
						Total Object H	lead 1 :			3,82,791	0	0	0	3,82,791	3,82,791
						Total Sub Hea	d :			3,82,791	0	0	0	3,82,791	3,82,791
						Total Minor H	ead 1:			3,82,791	0	0	0	3,82,791	3,82,791
						Total Sub Maj	or Head 0:			3,82,791	0	0	0	3,82,791	3,82,791
						Total Major H	ead 2204:			3,82,791	0	0	0	3,82,791	3,82,791
						Total of Montl	ı :			3,82,791	. 0	0	0	3,82,791	3,82,791
M	onth o	of Acco	Int: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	186	Voucher	3,64,575	0	0	0	3,64,575	3,64,575
						Total Object H	lead 1 :			3,64,575	0	0	0	3,64,575	3,64,575
						Total Sub Hea	d :			3,64,575	0	0	0	3,64,575	3,64,575
						Total Minor H	ead 1:			3,64,575	0	0	0	3,64,575	3,64,575
						Total Sub Maj	or Head θ :			3,64,575	0	0	0	3,64,575	3,64,575

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emand:	58 ADM	MINISTR A	ATION OF SPORTS	AND YOUTH S	ERVICES								
partment :	Sports and	Youth Aff	airs Department										
easury	Khliehriat '	Гreasury											
0.0.:	4100001 I	District Spo	orts Officer East Jaint	tia Hills Khliehria	ıt								
nth of Acco	ount: MAY/2024	-											
			Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
lead Iead	Head	Head		Semic				(State)		8009	- 7610		(A.G.))
				Total Major H	ead 2204:			3,64,575	0	0	0	3,64,575	3,64,575
				Total of Month	ı :			3,64,575	0	0	0	3,64,575	3,64,575
nth of Acco	unt: JUN/2024												
			Object Head		Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
Iead		Head						(State)		8009	- 7610		(A.G.))
	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	3,64,575	3,64,575
				Total Object H	ead 1:			3,64,575	0	0	0	3,64,575	3,64,575
				Total Sub Head	d :			3,64,575	0	0	0	3,64,575	3,64,575
				Total Minor H	ead 1:			3,64,575	0	0	0	3,64,575	3,64,575
				Total Sub Majo	or Head θ :			3,64,575	0	0	0	3,64,575	3,64,575
				Total Major H	ead 2204:			3,64,575	0	0	0	3,64,575	3,64,575
				Total of Month	ı :			3,64,575	0	0	0	3,64,575	3,64,575
nth of Acco	unt: JUL/2024												
Sub Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
laior Head	Heau			~				(State)					(A.G.))
lajor Head Iead	Heau	Head						(State)		8009	- 7610		(A.G.))
	casury D.O.: th of Acco Sub Minor (ajor Head (ajo	Casury Khliehriat 7 C.O.: 4100001 E Ath of Account: MAY/2024 Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Minor Sub Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Minor Sub Sujor Head Head Sub Minor Sub Sub Mino	Sports and Youth Affersaury Co. Sub Minor Sub Sub Sub Sub Head Sub Minor Sub Sub Sub Sub Sub Head Sub Minor Sub Sub Sub Sub Head Sub Minor Sub Sub Sub Head Sub Minor Sub	Sasury Khliehriat Treasury D.O.: 4100001 District Sports Officer East Jaint of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Head Officer Head Sub Head Officer And Staff- Other Account: JUL/2024	Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Schme Total Major H Total of Month Sub Minor Sub Sub Object Head Schme Total Major H Total Object Head Sub Head Sub Object Head Sub Sub Object Head Schme Total Major H Total of Month Sub Object Head Sub Sub Object Head Schme Total Major H Total Object Head Sub Sub Object Head Schme Total Object Head Sub Head Total Object H Khliehriat Treasury N.O.: 4100001 District Sports Officer East Jaintia Hills Khliehriat Sub Minor Sub Sub Head Lead Head Sub Head Sub Minor Sub Sub Head Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Head Sub Minor Head I : Total Object Head - 1 : Total Sub Head : Total Sub Major Head 0 : Total Minor Head 0 : Total Major Head 1 : Total Major Head 0 : Total Major Head 0 : Total Major Head 2204 : Total Major Head 1 : Total Major Head 0 : Total Major Head 2204 : Total Major Head 2204 : Total Major Head 1 : Total Major Head 2204 : Total Major Head 2204 : Total Major Head 1 : Total Major Head 2204 : Total Major Head 2204 :	Assury Khliehriat Treasury D.O.: 4100001 District Sports Officer East Jaintia Hills Khliehriat Ath of Account: MAY/2024 Sub Minor Sub ajor Head Head Head East Jaintia Hills Khliehriat Total Major Head 2204: Total Major Head 2204: Total of Month: Ath of Account: JUN/2024 Sub Minor Sub ajor Head Head Sub Head Total Major Head 2004: Total Object Head Sub Head Total Object Head Schme Total Object Head - 1: Total Sub Head: Total Sub Head: Total Major Head - 1: Total Sub Major Head 0: Total Major Head 0: Total Major Head 0: Total Major Head 2204: Total Sub Major Head 0: Total Major Head 0: Total Major Head 1: Total Major Head 2204: Total Major Head 1: Total Major Head 1: Total Major Head 0: Total Major Head 1: Total Major Head 2204: Total Major Head 1: Total Major Head 2204: Total Major Head 1: Total Major Head	Sports and Youth Affairs Department Sports and Youth Affairs Department Khliehriat Treasury Allowance Khliehriat Treasury Khliehriat Treasury Allowance Khliehriat Treasury Categorised Plan/Non-Plan T.V. No. Type Sub Minor Sub Sub Head Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Object Head Sub Head Sub Minor Sub Ajor Head Sub Head Sub Object Head Sub Object Head Sub Head Sub Object Head Sub Object Head Sub Head Sub Object Head Sub Object Head Sub Object Head Sub Head Sub Object Head Sub Object Head Sub Object Head Sub Head Sub Object Head Sub Object Head Sub Object Head Sub Head Sub Object Head Object Head Object Head I: Total Object Head I: Total Sub Major Head O: Total Major Head 2204: Total of Month:	Astriment: Sports and Youth Affairs Department Assury Khliehriat Treasury O.O.: 4100001 District Sports Officer East Jaintia Hills Khliehriat Ath of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head Sub Head Total Major Head 2204: 3,64,575 Total of Month: 3,64,575 Schme Plan/Non-Plan T.V. No. Type Amount (State) Total of Month: 3,64,575 Total of Month: 3,64,575 Schme Plan/Non-Plan T.V. No. Type Amount (State) Total of Month: 3,64,575 Total Object Head Sub Head Sub Object Head Sub Sub Object Head Sub Head Total Object Head - 1: 3,64,575 Total Object Head: 1: 3,64,575 Total Sub Head: 3,64,575 Total Sub Head: 3,64,575 Total Sub Head: 3,64,575 Total Minor Head 1: 3,64,575 Total Major Head 0: 3,64,575 Total Major Head 2204: 3,64,575 Total Of Month: 3,64,575	Sports and Youth Affairs Department De	Sports and Youth Affairs Department Sports and Youth Affairs Department	Sports and Youth Affairs Department Sports and Youth Affairs Department Sports Sports Officer East Jaintia Hills Khlichriat Treasury	Sports and Youth Affairs Department Sports and Youth Affairs Department Sports Department Sports Sports Continued C	

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Run Date:

D	emai	nd:	58 ADMI	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	epart	ment:	Sports and Y	outh Aff	airs Department										
Tr	easu	ry	Khliehriat Tr	easury											
D.	D.O.	:	4100001 Dis	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
Mo	nth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			3,64,575	0	0	0	3,64,575	3,64,575
					02. Wages		Voted-Sixth- Schedule-Jaintia	393	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
						Total Object H	lead 2 :			1,05,210	0	0	0	1,05,210	1,05,210
						Total Sub Hea	d :			4,69,785	0	0	0	4,69,785	4,69,785
						Total Minor H	lead 1:			4,69,785	0	0	0	4,69,785	4,69,785
						Total Sub Maj	or Head θ :			4,69,785	0	0	0	4,69,785	4,69,785
						Total Major H	lead 2204:			4,69,785	0	0	0	4,69,785	4,69,785
						Total of Montl	n :			4,69,785	0	0	0	4,69,785	4,69,785
Mo	nth (of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	293	Voucher	10,729	0	0	0	10,729	10,729
							Voted-Sixth- Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	3,64,575	3,64,575
						Total Object H	Iead 1 :			3,75,304	0	0	0	3,75,304	3,75,304
						Total Sub Hea	d :			3,75,304	0	0	0	3,75,304	3,75,304
						Total Minor H	lead 1:			3,75,304	0	0	0	3,75,304	3,75,304

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Run Date:

Tres	partment : asury O.O. : th of Acco	Khliehriat Tro		airs Department										
D.D	0.0. :		easury											
		4100001 Dis												
Mon	th of Acco		trict Spo	orts Officer East Jaint	ia Hills Khliehria	at								
		ount: AUG/2024												
Head Ma	Sub Mino ajor Head ead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00	0				Total Sub Maj	or Head θ :			3,75,304	0	0	0	3,75,304	3,75,304
					Total Major H	lead 2204 :			3,75,304	0	0	0	3,75,304	3,75,304
					Total of Month	h :			3,75,304	0	0	0	3,75,304	3,75,304
Mon	th of Acco	ount: SEP/2024												
Head Ma	oub Mino ajor Head ead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	87	Voucher	3,73,595	0	0	0	3,73,595	3,73,595
					Total Object H	Iead 1 :			3,73,595	0	0	0	3,73,595	3,73,595
					Total Sub Hea	d :			3,73,595	0	0	0	3,73,595	3,73,595
					Total Minor H	lead 1:			3,73,595	0	0	0	3,73,595	3,73,595
					Total Sub Maj	or Head θ :			3,73,595	0	0	0	3,73,595	3,73,595
					Total Major H	[ead 2204 :			3,73,595	0	0	0	3,73,595	3,73,595
					Total of Month	h :			3,73,595	0	0	0	3,73,595	3,73,595
Mon	th of Acco	ount: OCT/2024												
Head Ma	Sub Mino ajor Head ead		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

13/05/2025

D	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	airs Department										
Tı	reasu	ry	Khliehriat Tı	easury											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
Mo	onth o	of Accou	int: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	3,73,595	0	0	0	3,73,595	3,73,595
							Voted-Sixth- Schedule-Jaintia	348	Voucher	13,688	0	0	0	13,688	13,688
						Total Object I	Iead 1 :			3,87,283	0	0	0	3,87,283	3,87,283
					02. Wages		Voted-Sixth- Schedule-Jaintia	289	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
						Total Object I	Head 2:			1,05,210	0	0	0	1,05,210	1,05,210
						Total Sub Hea	d :			4,92,493	0	0	0	4,92,493	4,92,493
						Total Minor H	lead 1:			4,92,493	0	0	0	4,92,493	4,92,493
						Total Sub Maj	or Head θ :			4,92,493	0	0	0	4,92,493	4,92,493
						Total Major H	lead 2204 :			4,92,493	0	0	0	4,92,493	4,92,493
						Total of Mont	h :			4,92,493	0	0	0	4,92,493	4,92,493
Mo	onth o	of Accou	int: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	360	Voucher	28,152	0	0	0	28,152	28,152
							Voted-Sixth- Schedule-Jaintia	84	Voucher	3,75,306	0	0	0	3,75,306	3,75,306
						Total Object I	Head 1 :			4,03,458	0	0	0	4,03,458	4,03,458

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Г) emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	fairs Department										
T	reasu	ry	Khliehriat Tr	easury											
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
Mo	onth o	of Acco	unt: NOV/2024												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	400	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 13 :			12,000	0	0	0	12,000	12,000
						Total Sub Hea	ıd:			4,15,458	0	0	0	4,15,458	4,15,458
						Total Minor H	lead 1:			4,15,458	0	0	0	4,15,458	4,15,458
						Total Sub Maj	jor Head θ :			4,15,458	0	0	0	4,15,458	4,15,458
						Total Major H	lead 2204:			4,15,458	0	0	0	4,15,458	4,15,458
						Total of Mont	h :			4,15,458	0	0	0	4,15,458	4,15,458
Mo	onth o	of Acco	unt: DEC/2024												
Major Head			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	444	Voucher	3,86,544	0	0	0	3,86,544	3,86,544
							Voted-Sixth- Schedule-Jaintia	69	Voucher	3,86,544	0	0	0	3,86,544	3,86,544
						Total Object I	Head 1 :			7,73,088	0	0	0	7,73,088	7,73,088
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	354	Voucher	62,500	0	0	0	62,500	62,500
							Voted-Sixth- Schedule-Jaintia	563	Voucher	11,426	0	0	0	11,426	11,426

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Run Date:

D	emar	nd:	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
De	epart	ment:	Sports and Y	outh Aff	airs Department										
Tı	reasu	ry	Khliehriat Tr	easury											
D.	.D.O.	:	4100001 Dis	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
Mo	onth o	of Accou	nt: DEC/2024												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00	001 (0	(3) District Sport fficer And Staff-			Total Sub Hea	d :			8,47,014	0	0	0	8,47,014	8,47,014
			THEO THE SHIT			Total Minor H	ead 1:			8,47,014	0	0	0	8,47,014	8,47,014
						Total Sub Maj	or Head θ :			8,47,014	0	0	0	8,47,014	8,47,014
						Total Major H	ead 2204:			8,47,014	0	0	0	8,47,014	8,47,014
						Total of Mont	ı :			8,47,014	0	0	0	8,47,014	8,47,014
Mo	onth o	of Accou	nt: FEB/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	3,88,446	0	0	0	3,88,446	3,88,446
						Total Object I	Iead 1 :			3,88,446	0	0	0	3,88,446	3,88,446
					02. Wages		Voted-Sixth- Schedule-Jaintia	286	Voucher	1,40,280	0	0	0	1,40,280	1,40,280
						Total Object H	Iead 2:			1,40,280	0	0	0	1,40,280	1,40,280
						Total Sub Hea	d :			5,28,726	0	0	0	5,28,726	5,28,726
						Total Minor H	ead 1:			5,28,726	0	0	0	5,28,726	5,28,726
						Total Sub Maj	or Head 0:			5,28,726	0	0	0	5,28,726	5,28,726
						Total Major H	ead 2204:			5,28,726	0	0	0	5,28,726	5,28,726

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Run Date : 13/05/2025

De	mand:	58 ADM	IINISTR <i>i</i>	ATION OF SPORTS	AND YOUTH S	SERVICES								
Dep	partmen	t: Sports and	Youth Aff	fairs Department										
Tre	easury	Khliehriat T	reasury											
D.I	0.0. :	4100001 D	istrict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
Mon	nth of A	ecount: FEB/2025												
Major S	Sub Mi	nor Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead	au Heau	Head		Semic				(State)		8009	- 7610		(A.G.))
					Total of Mont	h :			5,28,726	0	0	0	5,28,726	5,28,726
Mon	nth of A	ccount: MAR/2025												
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		Head						(State)		8009	- 7610		(A.G.))
2204	00 001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	70	Voucher	3,88,446	0	0	0	3,88,446	3,88,446
					Total Object I	Head 1:			3,88,446	0	0	0	3,88,446	3,88,446
				02. Wages		Voted-Sixth- Schedule-Jaintia	898	Voucher	70,140	0	0	0	70,140	70,140
					Total Object I	Head 2:			70,140	0	0	0	70,140	70,140
				11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	909	Voucher	32,150	0	0	0	32,150	32,150
				Allowances.		Voted-Sixth- Schedule-Jaintia	913	Voucher	18,520	0	0	0	18,520	18,520
					Total Object I	Head 11:			50,670	0	0	0	50,670	50,670
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	398	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth- Schedule-Jaintia	399	Voucher	9,244	0	0	0	9,244	9,244
						Voted-Sixth- Schedule-Jaintia	418	Voucher	25,690	0	0	0	25,690	25,690
						Voted-Sixth- Schedule-Jaintia	588	Voucher	55,828	0	0	0	55,828	55,828
						Voted-Sixth-	608	Voucher	28,556	0	0	0	28,556	28,556

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Run Date:

D	emand:		58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
D	epartmen	ıt:	Sports and Y	outh Aff	airs Department										
T	easury		Khliehriat T	reasury											
Ď	D.O. :		4100001 Di	strict Spo	orts Officer East Jain	tia Hills Khliehri	at								
Mo	nth of A	ccount	t: MAR/2025												
	Sub Mir Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2204	00 001) District Sport icer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	638	Voucher	26,432	0	0	0	26,432	26,432
							Voted-Sixth- Schedule-Jaintia	734	Voucher	1,01,144	0	0	0	1,01,144	1,01,144
							Voted-Sixth- Schedule-Jaintia	851	Voucher	1,08,220	0	0	0	1,08,220	1,08,220
							Voted-Sixth- Schedule-Jaintia	852	Voucher	1,14,373	0	0	0	1,14,373	1,14,37
							Voted-Sixth- Schedule-Jaintia	902	Voucher	1,18,794	0	0	0	1,18,794	1,18,794
							Voted-Sixth- Schedule-Jaintia	904	Voucher	29,972	0	0	0	29,972	29,972
							Voted-Sixth- Schedule-Jaintia	908	Voucher	20,000	0	0	0	20,000	20,000
							Voted-Sixth- Schedule-Jaintia	915	Voucher	35,180	0	0	0	35,180	35,180
							Voted-Sixth- Schedule-Jaintia	918	Voucher	1,78,429	0	0	0	1,78,429	1,78,429
							Voted-Sixth- Schedule-Jaintia	925	Voucher	1,41,120	0	0	0	1,41,120	1,41,120
						Total Object I	Iead 13:			10,04,982	0	0	0	10,04,982	10,04,982
						Total Sub Hea	d :			15,14,238	0	0	0	15,14,238	15,14,238
						Total Minor H	lead 1:			15,14,238	0	0	0	15,14,238	15,14,238
						Total Sub Maj	or Head θ :			15,14,238	0	0	0	15,14,238	15,14,238
						Total Major H				15,14,238	0	0	0	15,14,238	15,14,238
						Total of Mont	h :			15,14,238	0	0	0	15,14,238	15,14,238

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Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	58 ADMINISTRATION OF SPORTS	AND YOU	TH SERVICES						
Department :	Sports and Youth Affairs Department								
Treasury	Khliehriat Treasury								
D.D.O. :	4100001 District Sports Officer East Jain	tia Hills Khl	ehriat						
		Total of D	DO 4100001:	61,28,554	0	0	0	61,28,554	61,28,554
Reconciliation Po	ortion								
Internal Adjustment	t of A.G. Office:								
		DDC	wise Total (Original +R	econcilation+IA) :					61,28,554
Summary of DDO w	vise expenditure_								
	2) 71 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	•	(04) G 1 1 G						1
2204 00 1 (03	3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					45,66,136
2204 00 1 (0.	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia					4,20,840
2204 00 1 (0.	3) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					50,670
2204 00 1 (03	3) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					10,90,908
									61,28,554

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Run Date:

I	Demai	nd:	58 AD	OMINISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
D	Pepart	ment:	Sports and	d Youth Affa	airs Department										
Т	reasu	ıry	Ampati Sı	ub-Treasury											
Ď).D.O.	. :	4100001	District Spo	rts Officer South We	st Garo Hills Ar	mpati								
M	onth (of Acco	int: APR/2024	4											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	248	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
							Voted-Sixth- Schedule-Garo	249	Voucher	96,875	0	10,000	0	86,875	96,875
						Total Object I	Head 1:			3,33,895	0	10,000	0	3,23,895	3,33,895
						Total Sub Hea	ıd :			3,33,895	0	10,000	0	3,23,895	3,33,895
						Total Minor H	lead 1:			3,33,895	0	10,000	0	3,23,895	3,33,895
						Total Sub Maj	jor Head θ :			3,33,895	0	10,000	0	3,23,895	3,33,895
						Total Major H	lead 2204:			3,33,895	0	10,000	0	3,23,895	3,33,895
						Total of Mont	h :			3,33,895	0	10,000	0	3,23,895	3,33,895
M	onth (of Accor	int: MAY/202	24						~					
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
							Voted-Sixth- Schedule-Garo	61	Voucher	96,875	0	10,000	0	86,875	96,875
							Voted-Sixth- Schedule-Garo	62	Voucher	11,808	0	0	0	11,808	11,808
							Voted-Sixth- Schedule-Garo	63	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 1 :								
<u>Visit u</u>	s at h	ttp//cag	.gov.in/ae/megh	<u>nalaya</u>											

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

Page No.

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Run Date : 13/05/2025

	Dema	nd:	58 ADM	IINISTRA	TION OF SPORTS	AND YOUTH S	ERVICES								
1	Depar	tment	: Sports and	Youth Affa	nirs Department										
7	reası	ıry	Ampati Sub	-Treasury											
i	O.D.O	.:	4100001 D	istrict Spo	rts Officer South We	st Garo Hills An	npati								
M	onth	of Acc	ount: MAY/2024												
	Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					3,50,703	0	10,000	0	3,40,703	3,50,703
					02. Wages		Voted-Sixth- Schedule-Garo	234	Voucher	35,070	0	0	0	35,070	35,070
							Voted-Sixth- Schedule-Garo	235	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Iead 2:			70,140	0	0	0	70,140	70,140
						Total Sub Hea	d :			4,20,843	0	10,000	0	4,10,843	4,20,843
						Total Minor H	lead 1:			4,20,843	0	10,000	0	4,10,843	4,20,843
						Total Sub Maj	or Head θ :			4,20,843	0	10,000	0	4,10,843	4,20,843
						Total Major H	lead 2204:			4,20,843	0	10,000	0	4,10,843	4,20,843
						Total of Month	h :			4,20,843	0	10,000	0	4,10,843	4,20,843
M	onth	of Acc	ount: JUN/2024												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Head		l Head	Sub Head		Schme				(State)	•	8009	- 7610	` • /	(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
							Voted-Sixth- Schedule-Garo	133	Voucher	96,875	0	10,000	0	86,875	96,875
						Total Object H	Iead <i>1 :</i>			3,33,895	0	10,000	0	3,23,895	3,33,895
					02. Wages		Voted-Sixth-	298	Voucher	11,190	0	0	0	11,190	11,190

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Run Date:

]	Dema	nd:	58 ADM	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
I	Depart	tment :	Sports and Y	outh Aff	airs Department										
7	reasu	ıry	Ampati Sub-	Treasury											
i	D.D.O.	.:	4100001 Dis	strict Spo	orts Officer South We	st Garo Hills Ar	npati								
M	onth	of Accou	nt: JUN/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2204	00	001 (0	03) District Sport fficer And Staff-	0	02. Wages		Voted-Sixth- Schedule-Garo	299	Voucher	11,190	0	0	0	11,190	11,190
							Voted-Sixth- Schedule-Garo	300	Voucher	12,690	0	0	0	12,690	12,690
						Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
						Total Sub Hea	ıd:			3,68,965	0	10,000	0	3,58,965	3,68,965
						Total Minor H	Iead 1:			3,68,965	0	10,000	0	3,58,965	3,68,965
						Total Sub Maj	jor Head θ :			3,68,965	0	10,000	0	3,58,965	3,68,965
						Total Major H	Iead 2204:			3,68,965	0	10,000	0	3,58,965	3,68,965
						Total of Mont	h :			3,68,965	0	10,000	0	3,58,965	3,68,965
M	onth	of Accou	nt: JUL/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	71	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
							Voted-Sixth- Schedule-Garo	72	Voucher	96,875	0	10,000	0	86,875	96,875
						Total Object I	Head 1 :			3,33,895	0	10,000	0	3,23,895	3,33,895
					02. Wages		Voted-Sixth- Schedule-Garo	208	Voucher	12,690	0	0	0	12,690	12,690
							Voted-Sixth-	209	Voucher	11,190	0	0	0	11,190	11,190

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	Demai	nd ·	58 ADM	INICTD A	TION OF SPORTS	AND VOUTU	SEDVICES								
						AND IOUINS	JER VICES								
]	Depart	tment :	Sports and Y	outh Affa	airs Department										
	reasu	ıry	Ampati Sub-	Treasury											
j	D.D.O.	.:	4100001 Di	strict Spo	rts Officer South We	st Garo Hills Ar	npati								
M	onth o	of Accou	nt: JUL/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	02. Wages		Voted-Sixth- Schedule-Garo	210	Voucher	11,190	0	0	0	11,190	11,190
						Total Object I	Head 2:			35,070	0	0	0	35,070	35,070
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	291	Voucher	1,84,000	0	0	0	1,84,000	1,84,000
							Voted-Sixth- Schedule-Garo	292	Voucher	66,000	0	0	0	66,000	66,000
							Voted-Sixth- Schedule-Garo	293	Voucher	22,727	0	0	0	22,727	22,727
						Total Object I	Head 13:			2,72,727	0	0	0	2,72,727	2,72,727
						Total Sub Hea	ıd :			6,41,692	0	10,000	0	6,31,692	6,41,692
						Total Minor H	Iead 1:			6,41,692	0	10,000	0	6,31,692	6,41,692
						Total Sub Ma	jor Head θ :			6,41,692	0	10,000	0	6,31,692	6,41,692
						Total Major H	Iead 2204:			6,41,692	0	10,000	0	6,31,692	6,41,692
						Total of Mont	h :			6,41,692	0	10,000	0	6,31,692	6,41,692
M	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	459	Voucher	26,169	0	0	0	26,169	26,169
							Voted-Sixth-	92	Voucher	2,43,698	0	0	0	2,43,698	2,43,698

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D	emar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ry	Ampati Sub-	Treasury											
; D	D.O.	:	4100001 Di	strict Spo	orts Officer South We	st Garo Hills An	mpati								
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	93	Voucher	99,592	0	10,000	0	89,592	99,592
						Total Object H	Iead 1:			3,69,459	0	10,000	0	3,59,459	3,69,459
					02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Head 2:			35,070	0	0	0	35,070	35,070
						Total Sub Hea	d :			4,04,529	0	10,000	0	3,94,529	4,04,529
						Total Minor H	lead 1:			4,04,529	0	10,000	0	3,94,529	4,04,529
						Total Sub Maj	or Head θ :			4,04,529	0	10,000	0	3,94,529	4,04,529
						Total Major H	lead 2204:			4,04,529	0	10,000	0	3,94,529	4,04,529
						Total of Montl	h :			4,04,529	0	10,000	0	3,94,529	4,04,529
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	14	Voucher	2,43,698	0	0	0	2,43,698	2,43,698
						Total Object H	Iead 1 :			2,43,698	0	0	0	2,43,698	2,43,698
					02. Wages		Voted-Sixth- Schedule-Garo	277	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Head 2:			35,070	0	0	0	35,070	35,070

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Run Date:

D	eman	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	fairs Department										
Tı	easu	ry	Ampati Sub-	-Treasury	7										
D.	D.O.	:	4100001 Di	strict Spo	orts Officer South We	st Garo Hills Ar	mpati								
Mo	nth o	f Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-			Total Sub Hea	id:			2,78,768	0	0	0	2,78,768	2,78,768
						Total Minor H	Iead 1:			2,78,768	0	0	0	2,78,768	2,78,768
						Total Sub Maj	jor Head θ :			2,78,768	0	0	0	2,78,768	2,78,768
						Total Major H	Iead 2204:			2,78,768	0	0	0	2,78,768	2,78,768
						Total of Mont	h :			2,78,768	0	0	0	2,78,768	2,78,768
Mo	nth o	f Accou	nt: OCT/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	132	Voucher	1,03,453	0	10,000	0	93,453	1,03,453
							Voted-Sixth- Schedule-Garo	174	Voucher	2,43,698	0	0	0	2,43,698	2,43,698
							Voted-Sixth- Schedule-Garo	270	Voucher	1,03,453	0	20,000	0	83,453	1,03,453
						Total Object H	Head 1:			4,50,604	0	30,000	0	4,20,604	4,50,604
					02. Wages		Voted-Sixth- Schedule-Garo	201	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2 :			35,070	0	0	0	35,070	35,070
						Total Sub Hea	ıd:			4,85,674	0	30,000	0	4,55,674	4,85,674

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Department Sports and Youth Affairs Department
Treasury Ampati Sub-Treasury
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati Month of Account: OCT/2024
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati Month of Account: OCT/2024
Month of Account: OCT/2024
Major Sub Minor Head Major Head O:
Head
Head
Total Major Head 2204 : 4,85,674 0 30,000 0 4,55,674 4,
Total of Month : 4,85,674 0 30,000 0 4,55,674 4,
Month of Account: NOV/2024 Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Sub Head Hea
Head Major Head Hea
Head
2204 00 001 (03) District Sport 0 (01) Salaries, Sumtuary Voted-Sixth- 10 Voucher 2,43,698 0 0 0 0 2,43,698 2, Officer And Staff- Voted-Sixth- 11 Voucher 1,03,453 0 20,000 0 83,453 1, Officer And Staff- 1,03,453 1, Officer And Staff- 1,03,4
Officer And Staff- Allowance Schedule-Garo Voted-Sixth- 11 Voucher 1,03,453 0 20,000 0 83,453 1,
1,03,133 0 20,000 0 03,133 1,
Deliberate Card
Voted-Sixth- 378 Voucher 18,240 0 0 0 18,240 Schedule-Garo
Voted-Sixth- 380 Voucher 8,052 0 0 0 8,052 Schedule-Garo
Total Object Head 1: 3,73,443 0 20,000 0 3,53,443 3,
02. Wages Voted-Sixth- 183 Voucher 35,070 0 0 0 35,070 Schedule-Garo
Total Object Head 2: 35,070 0 0 0 35,070
Total Sub Head: 4,08,513 0 20,000 0 3,88,513 4,
TO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total Minor Head 1: 4,08,513 0 20,000 0 3,88,513 4,

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Up to Accounting Month March (Pre) of Financial Year 2024-2025

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Run Date:

Demand:	58 ADMIN	IISTRA'	TION OF SPORTS A	AND YOUTH S	SERVICES								
Department :	Sports and You	ıth Affa	irs Department										
Treasury	Ampati Sub-Tı	reasury											
D.D.O. :	4100001 Distr	rict Spor	rts Officer South We	st Garo Hills An	npati								
Month of Accoun	t: NOV/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2204				Total Major H	lead 2204:			4,08,513	0	20,000	0	3,88,513	4,08,513
				Total of Montl	h :			4,08,513	0	20,000	0	3,88,513	4,08,513
Month of Accoun	t: DEC/2024												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
) District Sport icer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	155	Voucher	2,48,258	0	0	0	2,48,258	2,48,258
					Voted-Sixth- Schedule-Garo	156	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
					Voted-Sixth- Schedule-Garo	375	Voucher	21,000	0	0	0	21,000	21,000
					Voted-Sixth- Schedule-Garo	472	Voucher	2,48,258	0	0	0	2,48,258	2,48,258
					Voted-Sixth- Schedule-Garo	473	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
				Total Object H	Head 1:			7,28,448	0	40,000	0	6,88,448	7,28,448
			02. Wages		Voted-Sixth- Schedule-Garo	297	Voucher	35,070	0	0	0	35,070	35,070
					Voted-Sixth- Schedule-Garo	699	Voucher	35,070	0	0	0	35,070	35,070
				Total Object H	Iead 2:			70,140	0	0	0	70,140	70,140
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	332	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
				Total Object F	Head 13 :			2,72,727	0	0	0	2,72,727	2,72,727

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Run Date:

Department : Sports and Youth Affairs Department : Sports and Youth																
Treasury		Dema ı	nd:	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D.D.O. A 10000 District Sports Officer South West Garo Hills Ampail Month of Account: DEC/2024 Major Sub Minor Sub Head Walgor Head Head Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Deduction Amount (State) Roop 7610 Roop	D	epart	ment :	Sports and Yo	outh Affa	airs Department										
Month of Account: DEC/2024 Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Т	reasu	ıry	Ampati Sub-T	reasury											
Major Sub Minor Sub Minor Sub Head Major Head Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E) (as per SOP) (A.G.)	Ď	.D.O.	. :	4100001 Dist	rict Spo	orts Officer South We	st Garo Hills An	npati								
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head	Mo	onth o	of Acco	unt: DEC/2024												
Part	Major Head l	Sub Majo	Minor r Head	Sub	Sub	Object Head		Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G	. A&E)		Amount
Total Minor Head 1 : 10,71,315 0 40,000 0 10,31,315 10,71,315		Head	l		Head						(State)		8009	- 7610		(113.))
Total Sub Major Head 0 : 10,71,315 0 40,000 0 10,31,315 10,71,315	2204	00					Total Sub Hea	d:			10,71,315	0	40,000	0	10,31,315	10,71,315
Total Major Head 2204 : 10,71,315 0 40,000 0 10,31,315 10,71,315							Total Minor H	lead 1:			10,71,315	0	40,000	0	10,31,315	10,71,315
Nonth of Account: FEB/2025 Major Sub Minor Sub Head Major Head Head Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Head Sub Head Schme Plan/Non-Plan T.V. No. Type Total Object Head							Total Sub Maj	jor Head θ :			10,71,315	0	40,000	0	10,31,315	10,71,315
Month of Account: FEB/2025 Major Sub Minor Sub Sub Sub Head Schme Head Head Head Head Head Head Head Head Schme Head Head Head Head Head Head Head Head Schme Head H							Total Major H	lead 2204 :			10,71,315	0	40,000	0	10,31,315	10,71,315
Major Sub Minor Sub Minor Sub Head Head Major Head Head Major Head Head Wight Head Head Major Head Head Head Wight							Total of Montl	h :			10,71,315	0	40,000	0	10,31,315	10,71,315
Head Major Head Head Major Head	Mo	onth o	of Acco	unt: FEB/2025												
Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Officer And Staff- Allowance Schedule-Garo Voted-Sixth- Schedule-Garo Total Object Head 1: 3,53,724 4,200 20,000 0 3,29,524 3,49,524 02. Wages Voted-Sixth- Schedule-Garo Total Object Head 2: 35,070 0 0 0 35,070 35,070 Total Object Head 2: 31,05,466 0 20,000 0 3,29,524 3,49,524 02. Wages Voted-Sixth- Schedule-Garo Voucher 2,72,727 0 0 0 0 2,72,727 2,72,727		•									(State)		8009	- 7610		(A.G.))
Schedule-Garo Total Object Head 1 : 3,53,724 4,200 20,000 0 3,29,524 3,49,524 02. Wages Voted-Sixth-Schedule-Garo 204 Voucher 35,070 0 0 0 35,070 35,070 Total Object Head 2 : 35,070 0 0 0 35,070 35,070 (13) Office Expenses Voted-Sixth-Voucher 2,72,727 0 0 0 2,72,727 2,72,727	2204	00			0				62	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
O2. Wages Voted-Sixth- 204 Voucher 35,070 0 0 0 35,070 35,070 Total Object Head 2: 35,070 0 0 0 35,070 35,070 (13) Office Expenses Voted-Sixth- 427 Voucher 2,72,727 0 0 0 2,72,727 2,72,727									63	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
Schedule-Garo Total Object Head 2: 35,070 0 0 0 35,070 35,070 (13) Office Expenses Voted-Sixth- 427 Voucher 2,72,727 0 0 0 2,72,727 2,72,727							Total Object F	Head 1 :			3,53,724	4,200	20,000	0	3,29,524	3,49,524
(13) Office Expenses Voted-Sixth- 427 Voucher 2,72,727 0 0 0 2,72,727 2,72,727						02. Wages			204	Voucher	35,070	0	0	0	35,070	35,070
							Total Object F	Head 2 :			35,070	0	0	0	35,070	35,070
						(13) Office Expenses			427	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
Total Object Head 13: 2,72,727 0 0 0 2,72,727 2,72,727							Total Object H	Iead 13 :			2,72,727	0	0	0	2,72,727	2,72,727
Total Sub Head: 6,61,521 4,200 20,000 0 6,37,321 6,57,321							Total Sub Hea	d :			6,61,521	4,200	20,000	0	6,37,321	6,57,321

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Run Date:

]	Demar	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г	epart	ment:	Sports and Y	outh Aff	airs Department										
Т	'reasu	ry	Ampati Sub-	Treasury	,										
Ė	D.O.	:	4100001 Dis	strict Spo	orts Officer South We	est Garo Hills Ar	mpati								
M	onth o	of Accou	unt: FEB/2025												
		Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2204	00	001				Total Minor H	Iead 1:			6,61,521	4,200	20,000	0	6,37,321	6,57,321
						Total Sub Maj	jor Head 0:			6,61,521	4,200	20,000	0	6,37,321	6,57,321
						Total Major H	lead 2204:			6,61,521	4,200	20,000	0	6,37,321	6,57,321
						Total of Mont	h :			6,61,521	4,200	20,000	0	6,37,321	6,57,321
M	onth o	of Accou	int: MAR/2025												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	1,05,466	0	20,000	0	85,466	1,05,466
							Voted-Sixth- Schedule-Garo	115	Voucher	2,48,258	4,200	0	0	2,44,058	2,44,058
						Total Object I	Head 1 :			3,53,724	4,200	20,000	0	3,29,524	3,49,524
					02. Wages		Voted-Sixth- Schedule-Garo	249	Voucher	35,070	0	0	0	35,070	35,070
						Total Object I	Head 2 :			35,070	0	0	0	35,070	35,070
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1003	Voucher	4,290	0	0	0	4,290	4,290
					Allowances.		Voted-Sixth- Schedule-Garo	1004	Voucher	4,290	0	0	0	4,290	4,290
							Voted-Sixth- Schedule-Garo	1005	Voucher	2,000	0	0	0	2,000	2,000

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Run Date:

	Dema	nd :	58 ADM	IINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
I	Depart	tment :	Sports and Y	Youth Aff	fairs Department										
7	Treasu	ıry	Ampati Sub	-Treasury	7										
i).D.O	.:	4100001 D	istrict Spo	orts Officer South We	est Garo Hills Aı	mpati								
М	onth o	of Acco	unt: MAR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 				(State)		8009	- 7610		(A.G.)
2204	00		(03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1007	Voucher	4,800	0	0	0	4,800	4,800
					Allowances.		Voted-Sixth- Schedule-Garo	1008	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Garo	1009	Voucher	5,230	0	0	0	5,230	5,230
							Voted-Sixth- Schedule-Garo	1010	Voucher	3,400	0	0	0	3,400	3,400
							Voted-Sixth- Schedule-Garo	1011	Voucher	4,690	0	0	0	4,690	4,690
							Voted-Sixth- Schedule-Garo	1012	Voucher	5,100	0	0	0	5,100	5,100
							Voted-Sixth- Schedule-Garo	1013	Voucher	7,840	0	0	0	7,840	7,840
							Voted-Sixth- Schedule-Garo	1014	Voucher	4,200	0	0	0	4,200	4,200
							Voted-Sixth- Schedule-Garo	1015	Voucher	1,800	0	0	0	1,800	1,800
							Voted-Sixth- Schedule-Garo	1016	Voucher	4,800	0	0	0	4,800	4,800
							Voted-Sixth- Schedule-Garo	1017	Voucher	6,870	0	0	0	6,870	6,870
							Voted-Sixth- Schedule-Garo	1018	Voucher	4,820	0	0	0	4,820	4,820
							Voted-Sixth- Schedule-Garo	1019	Voucher	4,480	0	0	0	4,480	4,480
							Voted-Sixth- Schedule-Garo	1020	Voucher	4,560	0	0	0	4,560	4,560
							Voted-Sixth- Schedule-Garo	765	Voucher	3,480	0	0	0	3,480	3,480

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Run Date:

															i
D	emar	nd:	58 ADMII	NISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Yo	outh Aff	airs Department										
Tı	reasu	ry	Ampati Sub-T	reasury											
D.	.D.O.	:	4100001 Dist	trict Spo	rts Officer South W	est Garo Hills Ar	mpati								
Mo	onth o	of Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	766	Voucher	6,420	0	0	0	6,420	6,420
					Allowances.		Voted-Sixth- Schedule-Garo	767	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Garo	782	Voucher	2,200	0	0	0	2,200	2,200
							Voted-Sixth- Schedule-Garo	783	Voucher	4,490	0	0	0	4,490	4,490
						Total Object I	Head 11:			1,00,000	0	0	0	1,00,000	1,00,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	585	Voucher	2,72,727	0	0	0	2,72,727	2,72,727
						Total Object I	Head 13:			2,72,727	0	0	0	2,72,727	2,72,727
						Total Sub Hea	ıd:			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Minor H	Iead 1:			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Sub Maj	jor Head θ :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total Major H	lead 2204:			7,61,521	4,200	20,000	0	7,37,321	7,57,321
						Total of Mont	h :			7,61,521	4,200	20,000	0	7,37,321	7,57,321
Rec	onci	liation	Portion			Total of DDO	4100001:			58,37,236	8,400	1,80,000	0	56,48,836	58,28,836
Int	ernal	Adjustn	nent of A.G. Office:	:											
Sum	marv	of DD	O wise expenditur	re		DDO wis	se Total (Original	+Reconcila	ation+IA) :						58,28,836
			gov.in/ae/meghala												
· ADIC CID	, 41 111	opricas.	50 millionic silata	,											

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Demand :	58 ADMINISTRATION OF SPORTS A	ND YOU	TH SERVICES		
Department :	Sports and Youth Affairs Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	4100001 District Sports Officer South Wes	t Garo Hil	lls Ampati		
Summary of DDO w	rise expenditure				
2204 00 1 (0.	3) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42,17,088
2204 00 1 (0.	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	4,20,840
2204 00 1 (03	3) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1,00,000
2204 00 1 (0.3	3) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,908
					58,28,836

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Run Date:

Γ)emai	nd :	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ıry	Resubelpara	Treasury											
Ď	.D.O.	. :	4100001 Dis	strict Spo	orts Officer North Gar	o Hills									
Mo	onth (of Accou	nt: APR/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross
	Mead Head		неаа	Head		Schme				(State)	•	8009	- 7610	· •	(A.G.)
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	267	Voucher	2,34,376	0	0	0	2,34,376	2,34,37
						Total Object H	Iead 1 :			2,34,376	0	0	0	2,34,376	2,34,37
					02. Wages		Voted-Sixth- Schedule-Garo	264	Voucher	22,380	0	0	0	22,380	22,38
						Total Object H	Head 2:			22,380	0	0	0	22,380	22,38
						Total Sub Hea	d:			2,56,756	0	0	0	2,56,756	2,56,75
						Total Minor H	lead 1:			2,56,756	0	0	0	2,56,756	2,56,75
						Total Sub Maj	jor Head θ :			2,56,756	0	0	0	2,56,756	2,56,75
						Total Major H	lead 2204:			2,56,756	0	0	0	2,56,756	2,56,75
						Total of Montl	h :			2,56,756	0	0	0	2,56,756	2,56,75
Mo	onth o	of Accou	nt: MAY/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	164	Voucher	2,34,376	0	0	0	2,34,376	2,34,37
							Voted-Sixth- Schedule-Garo	446	Voucher	11,624	0	0	0	11,624	11,62
						Total Object H	Head 1:			2,46,000	0	0	0	2,46,000	2,46,00
					02. Wages		Voted-Sixth- Schedule-Garo	297	Voucher	22,380	0	0	0	22,380	22,38

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Г)emar	nd :	58 ADM	NISTRA	TION OF SPORTS A	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	nirs Department										
	reasu		Resubelpara		•										
- :	.D.O.				rts Officer North Gar	o Hills									
				surct Spo	rts Officer North Gar	OTHIIS									
			unt: MAY/2024							Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		IIcau	Head		Scinic				(State)		8009	7610		(A.G.))
2204	00		(03) District Sport	0	02. Wages	Total Object I	Head 2:			22,380	0	0	0	22,380	22,380
			Officer And Staff-			Total Sub Hea	ad :			2,68,380	0	0	0	2,68,380	2,68,380
						Total Minor H	Head 1:			2,68,380	0	0	0	2,68,380	2,68,380
						Total Sub Ma	jor Head θ :			2,68,380	0	0	0	2,68,380	2,68,380
						Total Major H	Head 2204:			2,68,380	0	0	0	2,68,380	2,68,380
						Total of Mont	h :			2,68,380	0	0	0	2,68,380	2,68,380
Mo	onth o	of Acco	unt: JUN/2024												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	3, s		7610	(az F -1 a 3 -)	(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
							Voted-Sixth- Schedule-Garo	406	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
						Total Object I	Head 1:			4,68,752	0	0	0	4,68,752	4,68,752
					02. Wages		Voted-Sixth- Schedule-Garo	360	Voucher	22,380	0	0	0	22,380	22,380
						Total Object I	Head 2 :			22,380	0	0	0	22,380	22,380
						Total Sub Hea	ad:			4,91,132	0	0	0	4,91,132	4,91,132
l						Total Minor H	Head 1:			4,91,132	0	0	0	4,91,132	4,91,132

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Run Date:

	Den	nand :	58 ADM	NISTRATI	ON OF SPORTS	S AND YOUTH S	ERVICES								
]	Dep	artment :	Sports and Y	outh Affairs	Department										
ŗ	Trea	asury	Resubelpara	Treasury											
i	D.D	.0.:	4100001 Di	strict Sports	Officer North G	aro Hills									
N	Iont	th of Acco	unt: JUN/2024												
	l Ma	ub Minor ajor Head ead		Sub Ol Sub Head	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00)				Total Sub Maj	or Head θ :			4,91,132	0	0	0	4,91,132	4,91,132
						Total Major H	lead 2204:			4,91,132	0	0	0	4,91,132	4,91,132
						Total of Mont	h :			4,91,132	0	0	0	4,91,132	4,91,132
N	Iont	th of Acco	unt: JUL/2024												
	l Ma	ub Minor ajor Head ead		Sub Ol Sub Head	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		(03) District Sport Officer And Staff-	0 0:	2. Wages		Voted-Sixth- Schedule-Garo	597	Voucher	22,380	0	0	0	22,380	22,380
						Total Object I	Iead 2 :			22,380	0	0	0	22,380	22,380
						Total Sub Hea	d :			22,380	0	0	0	22,380	22,380
						Total Minor H	lead 1:			22,380	0	0	0	22,380	22,380
						Total Sub Maj	or Head θ :			22,380	0	0	0	22,380	22,380
						Total Major H	lead 2204:			22,380	0	0	0	22,380	22,380
						Total of Mont	h :			22,380	0	0	0	22,380	22,380
N.	Iont	th of Acco	unt: AUG/2024												
	l Ma	ub Minor ajor Head ead		Sub Ol Sub Head	bject Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

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Run Date:

D)emai	nd :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Affa	airs Department										
T	reasu	ıry	Resubelpara	Treasury	,										
D	.D.O.	.:	4100001 Di	strict Spo	orts Officer North Gar	ro Hills									
Mo	onth o	of Accou	nt: AUG/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Schille				(State)	•		- 7610	` .	(A.G.)
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	2,40,284	0	0	0	2,40,284	2,40,28
						Total Object H	Head 1 :			2,40,284	0	0	0	2,40,284	2,40,28
					02. Wages		Voted-Sixth- Schedule-Garo	74	Voucher	22,380	0	0	0	22,380	22,38
						Total Object H	Head 2:			22,380	0	0	0	22,380	22,38
						Total Sub Hea	d:			2,62,664	0	0	0	2,62,664	2,62,66
						Total Minor H	lead 1:			2,62,664	0	0	0	2,62,664	2,62,66
						Total Sub Maj	jor Head θ :			2,62,664	0	0	0	2,62,664	2,62,66
						Total Major H	lead 2204:			2,62,664	0	0	0	2,62,664	2,62,66
						Total of Montl	h :			2,62,664	0	0	0	2,62,664	2,62,66
Mo	onth o	of Accou	nt: SEP/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	2,40,284	0	0	0	2,40,284	2,40,28
						Total Object H	Head 1:			2,40,284	0	0	0	2,40,284	2,40,28
					02. Wages		Voted-Sixth- Schedule-Garo	192	Voucher	14,160	0	0	0	14,160	14,16
,							Voted-Sixth-			22,380				22,380	22,38

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Run Date:

D	emar	nd :	58 ADMI	NISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
Do	nont	mont .	Sports and Ve	with Aff	oire Danartmant										
		ment :			airs Department										
Tr :	easu	ry	Resubelpara	Treasury											
Ď.	D.O.	:	4100001 Dis	trict Spo	orts Officer North Gar	o Hills									
Mo	nth o	f Accou	nt: SEP/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	02. Wages	Total Object H	Iead 2 :			36,540	0	0	0	36,540	36,540
		C	Officer And Staff-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	402	Voucher	45,060	0	0	0	45,060	45,060
						Total Object H	lead 13 :			45,060	0	0	0	45,060	45,060
						Total Sub Hea	d :			3,21,884	0	0	0	3,21,884	3,21,884
						Total Minor H	ead 1:			3,21,884	0	0	0	3,21,884	3,21,884
						Total Sub Maj	or Head θ :			3,21,884	0	0	0	3,21,884	3,21,884
						Total Major H	ead 2204:			3,21,884	0	0	0	3,21,884	3,21,884
						Total of Month	ı :			3,21,884	0	0	0	3,21,884	3,21,884
Mo	nth o	f Accou	nt: OCT/2024												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	2,40,284	0	0	0	2,40,284	2,40,284
						Total Object H	lead 1 :			2,40,284	0	0	0	2,40,284	2,40,284
					02. Wages		Voted-Sixth- Schedule-Garo	276	Voucher	36,540	0	0	0	36,540	36,540
							Voted-Sixth- Schedule-Garo	540	Voucher	36,540	0	0	0	36,540	36,540
						Total Object H	Iead 2:			73,080	0	0	0	73,080	73,080

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Run Date:

]	Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Г)epart	tment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Resubelpara	Treasury	,										
Ė).D.O.	.:	4100001 Di	strict Spo	orts Officer North Ga	ro Hills									
М	onth (of Accou	int: OCT/2024												
		Minor or Head			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
неаа	Head		неаа	Sub Head		Schme				(State)	•		- 7610	· • /	(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	280	Voucher	48,723	0	0	0	48,723	48,723
							Voted-Sixth- Schedule-Garo	281	Voucher	19,330	0	0	0	19,330	19,330
							Voted-Sixth- Schedule-Garo	338	Voucher	3,800	0	0	0	3,800	3,800
							Voted-Sixth- Schedule-Garo	340	Voucher	23,743	0	0	0	23,743	23,743
						Total Object I	Head 13 :			95,596	0	0	0	95,596	95,596
						Total Sub Hea	ıd:			4,08,960	0	0	0	4,08,960	4,08,960
						Total Minor H	Iead 1:			4,08,960	0	0	0	4,08,960	4,08,960
						Total Sub Maj	jor Head θ :			4,08,960	0	0	0	4,08,960	4,08,960
						Total Major H	Iead 2204:			4,08,960	0	0	0	4,08,960	4,08,960
						Total of Mont	h :			4,08,960	0	0	0	4,08,960	4,08,960
M	onth (of Accou	int: NOV/2024												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Tread	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	2,40,284	0	0	0	2,40,284	2,40,284
							Voted-Sixth- Schedule-Garo	407	Voucher	17,964	0	0	0	17,964	17,964
						Total Object H	Head 1 :								
Visit u	s at h	ttp//cag	.gov.in/ae/meghal	aya											

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Run Date:

D	emai	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	epart	ment :	Sports and Y	outh Aff	airs Department										
Tı	reasu	ry	Resubelpara	Treasury											
D.	D.O.	:	4100001 Di	strict Spo	orts Officer North Gar	o Hills									
Mo	nth o	of Accou	nt: NOV/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance					2,58,248	0	0	0	2,58,248	2,58,24
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	547	Voucher	32,000	0	0	0	32,000	32,00
						Total Object I	Head 13:			32,000	0	0	0	32,000	32,00
						Total Sub Hea	d:			2,90,248	0	0	0	2,90,248	2,90,24
						Total Minor H	Iead 1:			2,90,248	0	0	0	2,90,248	2,90,24
						Total Sub Maj	jor Head θ :			2,90,248	0	0	0	2,90,248	2,90,24
						Total Major H	lead 2204:			2,90,248	0	0	0	2,90,248	2,90,24
						Total of Mont	h :			2,90,248	0	0	0	2,90,248	2,90,24
Mo	onth o	of Accou	nt: DEC/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	555	Voucher	2,44,775	0	0	0	2,44,775	2,44,77
							Voted-Sixth- Schedule-Garo	81	Voucher	2,44,775	0	0	0	2,44,775	2,44,77
						Total Object H	Head 1:			4,89,550	0	0	0	4,89,550	4,89,55
					02. Wages		Voted-Sixth- Schedule-Garo	296	Voucher	36,540	0	0	0	36,540	36,54
							Voted-Sixth-	846	Voucher	36,540	0	0	0	36,540	36,54

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I	Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	ERVICES								
D)epart	ment:	Sports and Y	outh Aff	airs Department										
T	reasu	ry	Resubelpara	Treasury											
).D.O.				orts Officer North Gar	n Hills									
				suret spe	its Officer North Gar	OTHIS									
			int: DEC/2024							Cmaga	Deduction	Deduction A		Net Amount	C
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G.		(as per SOP)	Gross Amount
	Head		iicau	Head		Schnie				(State)	·	8009	- 7610	· •	(A.G.))
2204	00		03) District Sport	0	02. Wages	Total Object H	Iead 2 :			73,080	0	0	0	73,080	73,080
			Officer And Staff-		(13) Office Expenses		Voted-Sixth- Schedule-Garo	163	Voucher	15,479	0	0	0	15,479	15,479
						Total Object H	lead 13 :			15,479	0	0	0	15,479	15,479
						Total Sub Hea	d :			5,78,109	0	0	0	5,78,109	5,78,109
						Total Minor H	lead 1:			5,78,109	0	0	0	5,78,109	5,78,109
						Total Sub Maj	or Head θ :			5,78,109	0	0	0	5,78,109	5,78,109
						Total Major H	ead 2204 :			5,78,109	0	0	0	5,78,109	5,78,109
						Total of Montl				5,78,109		0	0	5,78,109	5,78,109
M	onth o	of Accou	int: FEB/2025											, ,	
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Schine				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
						Total Object H	Iead <i>1 :</i>			2,45,885	0	0	0	2,45,885	2,45,885
					02. Wages	-	Voted-Sixth- Schedule-Garo	155	Voucher	36,540	0	0	0	36,540	36,540
						Total Object H	Iead 2 :			36,540	0	0	0	36,540	36,540
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	1,46,240	0	0	0	1,46,240	1,46,240

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Run Date:

]	Dema	nd :	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Γ	Depart	tment :	Sports and Yo	uth Aff	airs Department										
7	reasu	ıry	Resubelpara T	reasury	7										
i).D.O.	.:	4100001 Dis	rict Spo	orts Officer North Gar	ro Hills									
М	onth o	of Accou	int: FEB/2025												
		Minor or Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		03) District Sport	0	(13) Office Expenses	Total Object I	Head 13 :			1,46,240	0	0	0	1,46,240	1,46,240
			Officer And Staff-			Total Sub Hea	d:			4,28,665	0	0	0	4,28,665	4,28,665
						Total Minor H	lead 1:			4,28,665	0	0	0	4,28,665	4,28,665
						Total Sub Maj	jor Head θ :			4,28,665	0	0	0	4,28,665	4,28,665
						Total Major H	lead 2204:			4,28,665	0	0	0	4,28,665	4,28,665
						Total of Mont	h :			4,28,665	0	0	0	4,28,665	4,28,665
Major	Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	2,45,885	0	0	0	2,45,885	2,45,885
						Total Object H	Head 1:			2,45,885	0	0	0	2,45,885	2,45,885
					02. Wages		Voted-Sixth- Schedule-Garo	256	Voucher	36,540	0	0	0	36,540	36,540
						Total Object F	Head 2:			36,540	0	0	0	36,540	36,540
					11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1091	Voucher	39,300	0	0	0	39,300	39,300
					Allowances.		Voted-Sixth- Schedule-Garo	1095	Voucher	12,800	0	0	0	12,800	12,800
							Voted-Sixth- Schedule-Garo	1096	Voucher	10,600	0	0	0	10,600	10,600

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Run Date:

13/05/2025

]	Dema	nd:	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Γ)epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Resubelpara	Treasury											
i).D.O.	. :	4100001 Di	strict Spo	orts Officer North Ga	ro Hills									
M	onth o	of Accou	unt: MAR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00		03) District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1229	Voucher	9,520	0	0	0	9,520	9,52
					Allowances.		Voted-Sixth- Schedule-Garo	673	Voucher	14,640	0	0	0	14,640	14,64
							Voted-Sixth- Schedule-Garo	674	Voucher	12,960	0	0	0	12,960	12,96
						Total Object I	Head 11 :			99,820	0	0	0	99,820	99,82
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1044	Voucher	29,400	0	0	0	29,400	29,40
							Voted-Sixth- Schedule-Garo	1045	Voucher	30,000	0	0	0	30,000	30,00
							Voted-Sixth- Schedule-Garo	1102	Voucher	1,08,000	0	0	0	1,08,000	1,08,00
							Voted-Sixth- Schedule-Garo	1234	Voucher	79,300	0	0	0	79,300	79,30
							Voted-Sixth- Schedule-Garo	1235	Voucher	1,74,640	0	0	0	1,74,640	1,74,64
							Voted-Sixth- Schedule-Garo	1239	Voucher	25,950	0	0	0	25,950	25,95
							Voted-Sixth- Schedule-Garo	1277	Voucher	1,801	0	0	0	1,801	1,80
							Voted-Sixth- Schedule-Garo	1298	Voucher	28,700	0	0	0	28,700	28,70
							Voted-Sixth- Schedule-Garo	1336	Voucher	29,985	0	0	0	29,985	29,98
							Voted-Sixth- Schedule-Garo	1368	Voucher	30,000	0	0	0	30,000	30,00
							Voted-Sixth- Schedule-Garo	685	Voucher	43,920	0	0	0	43,920	43,92
							Voted-Sixth-	697							

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Run Date:

I	Demai	nd:	58 ADMI	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ry	Resubelpara '	Treasury	7										
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer North Ga	ro Hills									
Me	onth o	of Accou	int: MAR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Garo	697	Voucher	7,114	0	0	0	7,114	7,114
							Voted-Sixth- Schedule-Garo	731	Voucher	11,726	0	0	0	11,726	11,726
							Voted-Sixth- Schedule-Garo	732	Voucher	6,000	0	0	0	6,000	6,000
							Voted-Sixth- Schedule-Garo	817	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	881	Voucher	1,40,000	0	0	0	1,40,000	1,40,000
						Total Object 1	Head 13:			7,56,536	0	0	0	7,56,536	7,56,536
						Total Sub Hea	ad :			11,38,781	0	0	0	11,38,781	11,38,781
						Total Minor F	Head 1:			11,38,781	0	0	0	11,38,781	11,38,781
						Total Sub Ma	jor Head θ :			11,38,781	0	0	0	11,38,781	11,38,781
						Total Major H	Iead 2204:			11,38,781	0	0	0	11,38,781	11,38,781
						Total of Mont	h :			11,38,781	0	0	0	11,38,781	11,38,781
						Total of DDO	<i>4100001</i> :			44,67,959	0	0	0	44,67,959	44,67,959
			Portion												
Int	ternal	Adjustr	nent of A.G. Office	?:											
Sum	mari	of DD	O wise expenditu	ro		DDO wis	se Total (Original	+Reconcila	ation+IA) :						44,67,959
Sum	mur y	UJ DD	o wise expenditu	<u> </u>											

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Demand:	58 ADMINISTRATION OF SPORTS AND	O YOUT	'H SERVICES			
Department :	Sports and Youth Affairs Department					
Treasury	Resubelpara Treasury					
D.D.O. :	4100001 District Sports Officer North Garo Hi	ills				
Summary of DDO w	ise expenditure_					
2204 00 1 (0	3) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29,09,548	
2204 00 1 (0.	3) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	3,67,680	
2204 00 1 (0	B) District Sport Officer And Staff-		11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	99,820	
2204 00 1 (0	3) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	10,90,911	
					44,67,959	

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Run Date:

I	Dema	nd:	58 ADI	MINISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
D)epart	tment :	Sports and	Youth Aff	airs Department										
Т	reasu	ıry	Mawkyrwa	nt Treasury											
Ď).D.O.	.:	4100001 I	District Spo	orts Officer South We	st Khasi Hills D	istrict								
M	onth (of Accou	int: MAY/2024	1											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·		- 7610	` .	(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	99,449	0	15,000	0	84,449	99,449
							Voted-Sixth- Schedule-Khasi	140	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							Voted-Sixth- Schedule-Khasi	260	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							Voted-Sixth- Schedule-Khasi	262	Voucher	99,449	0	15,000	0	84,449	99,449
						Total Object I	Head 1 :			8,70,004	0	30,000	0	8,40,004	8,70,004
						Total Sub Hea	d:			8,70,004	0	30,000	0	8,40,004	8,70,004
						Total Minor H	Iead 1:			8,70,004	0	30,000	0	8,40,004	8,70,004
						Total Sub Maj	jor Head θ :			8,70,004	0	30,000	0	8,40,004	8,70,004
						Total Major H	lead 2204:			8,70,004	0	30,000	0	8,40,004	8,70,004
						Total of Mont	h :			8,70,004	0	30,000	0	8,40,004	8,70,004
M	onth (of Accou	int: JUN/2024												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							Voted-Sixth- Schedule-Khasi	78	Voucher	99,449	0	15,000	0	84,449	99,449
						Total Object H	Head 1 :								
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Run Date:

I	Demar	nd :	58 ADM	INISTRA	TION OF SPORTS	AND YOUTH S	SERVICES								
D	epart	ment:	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Mawkyrwat	Treasury											
Ď	D.O.	:	4100001 Di	strict Spo	orts Officer South We	st Khasi Hills D	istrict								
Mo	onth o	of Accou	nt: JUN/2024												
Head		Minor r Head l		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance					4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Sub Hea	ıd :			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Minor H	Iead 1:			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Sub Ma	jor Head θ :			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Major H	lead 2204 :			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total of Mont	h :			4,35,002	0	15,000	0	4,20,002	4,35,002
Major Head	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	199 200	Voucher Voucher	99,449 3,35,553	0	15,000	0	84,449 3,35,553	99,449 3,35,553
						Total Object I	Head 1:			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Sub Hea	ıd :			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Minor H	Iead 1:			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Sub Ma	jor Head θ :			4,35,002	0	15,000	0	4,20,002	4,35,002
						Total Major H	lead 2204 :			4,35,002	0	15,000	0	4,20,002	4,35,002

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Run Date:

	Dem	and:	58 ADMI	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
	Depa	rtment :	Sports and Y	outh Aff	airs Department										
,	Treas	sury	Mawkyrwat '	Treasury	7										
	: D.D.0	0.:	4100001 Dis	strict Spo	orts Officer South We	est Khasi Hills D	Pistrict								
N	Ionth	of Acco	unt: JUL/2024												
•		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			4,35,002	0	15,000	0	4,20,002	4,35,002
N	Ionth	of Acco	unt: AUG/2024												
•		b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	99,449	0	15,000	0	84,449	99,449
							Voted-Sixth- Schedule-Khasi	119	Voucher	3,43,319	0	0	0	3,43,319	3,43,319
						Total Object I	Head 1:			4,42,768	0	15,000	0	4,27,768	4,42,768
					06.Medical Treament		Voted-Sixth- Schedule-Khasi	416	Voucher	1,36,515	0	0	0	1,36,515	1,36,515
						Total Object I	Head 6:			1,36,515	0	0	0	1,36,515	1,36,515
						Total Sub Hea	nd:			5,79,283	0	15,000	0	5,64,283	5,79,283
						Total Minor H	Iead 1:			5,79,283	0	15,000	0	5,64,283	5,79,283
						Total Sub Ma	jor Head θ :			5,79,283	0	15,000	0	5,64,283	5,79,283
						Total Major H	Head 2204:			5,79,283	0	15,000	0	5,64,283	5,79,283
						Total of Mont	h :			5,79,283	0	15,000	0	5,64,283	5,79,283
Majo	r Su	n of Acco b Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.C			

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Run Date:

Dema	and:	58 ADM	INISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
Depar	rtment :	Sports and Y	outh Aff	fairs Department										
Treas	sury	Mawkyrwat	Treasury											
D.D. C).:	4100001 Di	strict Spo	orts Officer South Wes	st Khasi Hills D	istrict								
Month	of Acco	unt: SEP/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Hea		IIcau	Head		Scime				(State)		8009	- 7610		(A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	231	Voucher	3,43,319	0	0	0	3,43,319	3,43,319
						Voted-Sixth- Schedule-Khasi	56	Voucher	99,449	0	15,000	0	84,449	99,449
					Total Object H	Head 1:			4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Sub Hea	ıd :			4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Minor H	Head 1:			4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Sub Maj	jor Head θ :			4,42,768	0	15,000	0	4,27,768	4,42,768
					Total Major H	Head 2204:			4,42,768	0	15,000	0	4,27,768	4,42,768
					Total of Month	h :			4,42,768	0	15,000	0	4,27,768	4,42,768
Month	of Acco	unt: OCT/2024												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	3,43,319	0	0	0	3,43,319	3,43,319
						Voted-Sixth- Schedule-Khasi	136	Voucher	99,449	0	15,000	0	84,449	99,449
					Total Object H	Head 1:			4,42,768	0	15,000	0	4,27,768	4,42,768
				02. Wages		Voted-Sixth- Schedule-Khasi	273	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
						Voted-Sixth-	274	Voucher	1,05,210	0	0	0	1,05,210	1,05,210

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_														
Demand	id:	58 ADMI	NISTRA	ATION OF SPORTS A	AND YOUTH S	SERVICES								
Departn	ment :	Sports and Y	outh Aff	airs Department										
Treasur	ry	Mawkyrwat '	Гreasury											
D.D.O. :	:	4100001 Dis	strict Spo	orts Officer South Wes	st Khasi Hills D	Pistrict								
Month of	f Accou	unt: OCT/2024												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2204 00 0		03) District Sport	0	02. Wages	Total Object I	Head 2:			2,10,420	0	0	0	2,10,420	2,10,420
		Officer And Staff-			Total Sub Hea	ıd :			6,53,188	0	15,000	0	6,38,188	6,53,188
					Total Minor H	Iead 1:			6,53,188	0	15,000	0	6,38,188	6,53,188
					Total Sub Maj	jor Head θ :			6,53,188	0	15,000	0	6,38,188	6,53,188
					Total Major H	Iead 2204:			6,53,188	0	15,000	0	6,38,188	6,53,188
					Total of Mont	h :			6,53,188	0	15,000	0	6,38,188	6,53,188
3.6 /3 /											•			-,,
		unt: NOV/2024								Dodustion	Doduction A			
Major Sub I	Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Minor Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross		(as per A.G.		Net Amount	Gross
Major Sub I Head Major Head	Minor Head	Sub	Sub	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Gross Amount		(as per A.G.	A&E)	Net Amount	Gross Amount
Major Sub I Head Major Head	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Gross Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Sub I Head Major Head	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth-	185	Voucher	Gross Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Sub I Head Major Head	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	185 199	Voucher Voucher	Gross Amount (State) 3,43,319 99,449	0 0	(as per A.G. 8009 0 15,000	A&E) - 7610 0 0	Net Amount (as per SOP) 3,43,319 84,449	Gross Amount (A.G.)) 3,43,319 99,449
Major Sub I Head Major Head	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	185 199 497	Voucher Voucher Voucher	Gross Amount (State) 3,43,319 99,449 16,800	0 0 0	0 15,000 0	A&E) - 7610 0 0 0	Net Amount (as per SOP) 3,43,319 84,449 16,800	Gross Amount (A.G.)) 3,43,319 99,449 16,800
Major Sub I Head Major Head	Minor Head	Sub Head	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1:	185 199 497	Voucher Voucher Voucher	Gross Amount (State) 3,43,319 99,449 16,800 5,144	0 0 0 0	0 15,000 0	- 7610 0 0 0 0	Net Amount (as per SOP) 3,43,319 84,449 16,800 5,144	Gross Amount (A.G.)) 3,43,319 99,449 16,800 5,144

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Run Date:

Demand:	58 ADM	INISTR	ATION OF SPORTS	AND YOUTH S	SERVICES								
				1110 100111	JLK (ICL)								
Department	: Sports and Y	outh Aff	fairs Department										
Treasury	Mawkyrwat	Treasury	•										
D.D.O. :	4100001 Di	strict Spo	orts Officer South We	est Khasi Hills D	Pistrict								
Month of Acc	ount: NOV/2024												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		2				(State)		8009	- 7610		(A.G.))
2204 00				Total Sub Ma	jor Head θ :			4,64,712	0	15,000	0	4,49,712	4,64,712
				Total Major H	Iead 2204:			4,64,712	0	15,000	0	4,49,712	4,64,712
				Total of Mont	h :			4,64,712	0	15,000	0	4,49,712	4,64,712
Month of Acc	ount: DEC/2024												
Major Sub Mino Head Major Head			Sub Object Head Sub	Categorised Pl	Plan/Non-Plan	T.V. No.	o. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	i iicau	Head		Semme				(State)		8009	- 7610		(A.G.))
2204 00 001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	1,01,978	0	15,000	0	86,978	1,01,978
					Voted-Sixth- Schedule-Khasi	335	Voucher	7,716	0	0	0	7,716	7,716
					Voted-Sixth- Schedule-Khasi	336	Voucher	25,812	0	0	0	25,812	25,812
					Voted-Sixth- Schedule-Khasi	488	Voucher	3,53,372	0	0	0	3,53,372	3,53,372
					Voted-Sixth- Schedule-Khasi	539	Voucher	1,01,978	0	15,000	0	86,978	1,01,978
					Voted-Sixth- Schedule-Khasi	60	Voucher	3,53,372	0	0	0	3,53,372	3,53,372
				Total Object I	Head 1:			9,44,228	0	30,000	0	9,14,228	9,44,228
				Total Sub Hea	ıd :			9,44,228	0	30,000	0	9,14,228	9,44,228
				Total Minor F	Iead 1:			9,44,228	0	30,000	0	9,14,228	9,44,228
ı İ													1

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Run Date:

Demand:	58 ADMINISTR	ATION OF SPORTS A	AND YOUTH SERVICES								
Department :	Sports and Youth At	ffairs Department									
Treasury	Mawkyrwat Treasur	у									
D.D.O. :	4100001 District Sp	oorts Officer South Wes	st Khasi Hills District								
Month of Account:	DEC/2024										
Major Sub Minor Su Head Major Head Hea		Object Head	Categorised Plan/Non Schme	-Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	Head	i				(State)		8009	- 7610		(A.G.))
2204			Total Major Head 22	04:		9,44,228	0	30,000	0	9,14,228	9,44,228
			Total of Month:			9,44,228	0	30,000	0	9,14,228	9,44,228
Month of Account:	JAN/2025										
Major Sub Minor Su Head Major Head Hea		Object Head	Categorised Plan/Non Schme	-Plan T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	d				(State)		8009	- 7610		(A.G.))
	vistrict Sport 0 • And Staff-	02. Wages	Voted-Sixth- Schedule-Kh		Voucher	1,05,210	0	0	0	1,05,210	1,05,210
			Total Object Head 2 :			1,05,210	0	0	0	1,05,210	1,05,210
			Total Sub Head:			1,05,210	0	0	0	1,05,210	1,05,210
			Total Minor Head 1:			1,05,210	0	0	0	1,05,210	1,05,210
			Total Sub Major Head	0:		1,05,210	0	0	0	1,05,210	1,05,210
			Total Major Head 22	04:		1,05,210	0	0	0	1,05,210	1,05,210
			Total of Month:			1,05,210	0	0	0	1,05,210	1,05,210
Month of Account:	FEB/2025										
Major Sub Minor Su Head Major Head Hea		Object Head	Categorised Plan/Non Schme	-Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head	i				(State)		8009	- 7610		(A.G.))
	oistrict Sport 0 • And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh		Voucher	1,04,752	0	15,000	0	89,752	1,04,752

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Run Date:

I	Demai	nd :	58 ADM	NISTR A	ATION OF SPORTS	AND YOUTH S	SERVICES								
		tment :			airs Department										
T	`reasu	ıry	Mawkyrwat	Treasury											
Ď	D.D.O.	.:	4100001 Di	strict Spo	orts Officer South We	st Khasi Hills D	District								
M	onth o	of Acco	unt: FEB/2025												
		Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	61	Voucher	3,55,274	0	0	0	3,55,274	3,55,274
						Total Object I	Head 1 :			4,60,026	0	15,000	0	4,45,026	4,60,026
						Total Sub Hea	ad:			4,60,026	0	15,000	0	4,45,026	4,60,026
						Total Minor H	Head 1:			4,60,026	0	15,000	0	4,45,026	4,60,026
						Total Sub Ma	jor Head θ :			4,60,026	0	15,000	0	4,45,026	4,60,026
						Total Major H	Head 2204:			4,60,026	0	15,000	0	4,45,026	4,60,026
						Total of Mont	h :			4,60,026	0	15,000	0	4,45,026	4,60,026
M	onth o	of Acco	unt: MAR/2025												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	3,55,274	0	0	0	3,55,274	3,55,274
							Voted-Sixth- Schedule-Khasi	163	Voucher	1,04,752	0	15,000	0	89,752	1,04,752
						Total Object I	Head 1:			4,60,026	0	15,000	0	4,45,026	4,60,026
					02. Wages		Voted-Sixth- Schedule-Khasi	999	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
						Total Object 1	Head 2:			1,05,210	0	0	0	1,05,210	1,05,210
					06.Medical Treament		Voted-Sixth- Schedule-Khasi	702	Voucher	1,88,307	0	0	0	1,88,307	1,88,307

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														*
Dem	and :	58 ADM	INISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
Depa	rtment :	Sports and Y	outh Aff	airs Department										
Treas	sury	Mawkyrwat '	Treasury	,										
; D.D.(). :	4100001 Dis	strict Spo	orts Officer South We	est Khasi Hills D	istrict								
Month	of Accou	nt: MAR/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Head Maj		Ikau	Head		Semine				(State)		8009	- 7610		(A.G.)
2204 00		03) District Sport officer And Staff-	0	06.Medical Treament		Voted-Sixth- Schedule-Khasi	703	Voucher	1,51,700	0	0	0	1,51,700	1,51,700
					Total Object I	Head 6:			3,40,007	0	0	0	3,40,007	3,40,00
				11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1082	Voucher	9,960	0	0	0	9,960	9,960
				Allowances.		Voted-Sixth- Schedule-Khasi	869	Voucher	8,900	0	0	0	8,900	8,900
						Voted-Sixth- Schedule-Khasi	870	Voucher	19,390	0	0	0	19,390	19,390
						Voted-Sixth- Schedule-Khasi	871	Voucher	11,575	0	0	0	11,575	11,57
						Voted-Sixth- Schedule-Khasi	872	Voucher	7,145	0	0	0	7,145	7,14
						Voted-Sixth- Schedule-Khasi	873	Voucher	10,189	0	0	0	10,189	10,18
						Voted-Sixth- Schedule-Khasi	875	Voucher	3,895		0	0	3,895	3,89.
						Voted-Sixth- Schedule-Khasi	876	Voucher	15,385	0	0	0	15,385	15,38
					Total Object I	Head 11:			86,439	0	0	0	86,439	86,439
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1065	Voucher	2,68,996	0	0	0	2,68,996	2,68,996
						Voted-Sixth- Schedule-Khasi	1085	Voucher	66,098	0	0	0	66,098	66,098
						Voted-Sixth- Schedule-Khasi	769	Voucher	80,240		0	0	80,240	80,240
						Voted-Sixth- Schedule-Khasi	878	Voucher	1,37,712		0	0	1,37,712	1,37,712
						Voted-Sixth-	888	Voucher	1,31,905	0	0	0	1,31,905	1,31,905

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De	eman	d:	58 ADMII	NISTRA	ATION OF SPORTS	AND YOUTH S	SERVICES								
De	partı	ment :	Sports and Yo	outh Aff	fairs Department										
Tr	easur	ry	Mawkyrwat T	reasury	7										
D.1	0.0.	:	4100001 Dis	trict Spo	orts Officer South We	est Khasi Hills D	Pistrict								
Moi	nth o	f Accou	nt: MAR/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	976	Voucher	1,25,931	0	0	0	1,25,931	1,25,931
							Voted-Sixth- Schedule-Khasi	977	Voucher	2,25,079	0	0	0	2,25,079	2,25,079
						Total Object 1	Head 13:			10,35,961	0	0	0	10,35,961	10,35,961
						Total Sub Hea	nd:			20,27,643	0	15,000	0	20,12,643	20,27,643
						Total Minor H	Head 1:			20,27,643	0	15,000	0	20,12,643	20,27,643
						Total Sub Ma	jor Head θ :			20,27,643	0	15,000	0	20,12,643	20,27,643
						Total Major H	Iead 2204:			20,27,643	0	15,000	0	20,12,643	20,27,643
						Total of Mont	h :			20,27,643	0	15,000	0	20,12,643	20,27,643
						Total of DDO	4100001:			74,17,066	0	1,80,000	0	72,37,066	74,17,066
Reco	oncil	liation	Portion												
Inte	rnal .	Adjustn	ent of A.G. Office.	•											
Sumn	ıary	of DD0) wise expenditur	<u>·e_</u>		DDO wis	se Total (Original	+Reconcil	ation+IA) :						74,17,066
2204	00	1	(03) District Spo	rt Offic	eer And Staff-) Salaries, Sumtua lowance	ary Voted	l-Sixth-Schedu	ıle-Khasi					53,97,304
2204	00	1	(03) District Spo	rt Offic	er And Staff-	0 02.	Wages	Voted	l-Sixth-Schedu	ıle-Khasi					4,20,840
2204	00	1	(03) District Spo	rt Offic	eer And Staff-	0 06.	Medical Treamen	t Voted	l-Sixth-Schedu	ıle-Khasi					4,76,522

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Demand:	58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES	
Department :	Sports and Youth Affairs Department	
Treasury	Mawkyrwat Treasury	
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District	
Summary of DDO v	ise expenditure	
2204 00 1 (0	3) District Sport Officer And Staff- 0 11. Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances.	86,439
2204 00 1 (0	3) District Sport Officer And Staff- 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi	10,35,961
		74,17,066