

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Shillong (North) Treasury																		
D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																		
Month of Account: APR/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1645	Voucher	12,504	0	0	0	12,504	12,504				
						General-Voted	1646	Voucher	88,720	0	0	0	88,720	88,720				
						General-Voted	2486	Voucher	2,296	0	0	0	2,296	2,296				
						General-Voted	498	Voucher	2,42,509	0	55,000	0	1,87,509	2,42,509				
						General-Voted	502	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332				
					Total Object Head-- I :								21,19,361	0	2,15,180	11,000	18,93,181	21,19,361
					Total Sub Head :								21,19,361	0	2,15,180	11,000	18,93,181	21,19,361
					(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	5,616	0	0	0	5,616	5,616		
								General-Voted	1648	Voucher	5,448	0	0	0	5,448	5,448		
								General-Voted	275	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
General-Voted	501	Voucher	1,09,886	0				12,000	0	97,886	1,09,886							
Total Object Head-- I :								2,31,548	0	12,000	0	2,19,548	2,31,548					
Total Sub Head :								2,31,548	0	12,000	0	2,19,548	2,31,548					
Total Minor Head I :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Total Sub Major Head 0 :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Total Major Head 2204 :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Total of Month :								23,50,909	0	2,27,180	11,000	21,12,729	23,50,909					
Month of Account: MAY/2024																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction Amount (as per A.G. A&E)							

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Shillong

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	1218	Voucher	1,13,032	0	40,000	0	73,032	1,13,032				
					General-Voted	466	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477				
					General-Voted	473	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332				
				Total Object Head-- 1 :								20,15,841	0	2,15,180	11,000	17,89,661	20,15,841
				(02) Wages	General-Voted	1626	Voucher	15,25,937	0	0	0	15,25,937	15,25,937				
					Total Object Head-- 2 :								15,25,937	0	0	0	15,25,937
				Total Sub Head :								35,41,778	0	2,15,180	11,000	33,15,598	35,41,778
				(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	469	Voucher	1,09,886	0	12,000	0	97,886	1,09,886		
							General-Voted	472	Voucher	1,10,598	0	0	0	1,10,598	1,10,598		
							Total Object Head-- 1 :								2,20,484	0	12,000
Total Sub Head :								2,20,484	0	12,000	0	2,08,484	2,20,484				
Total Minor Head 1 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Total Sub Major Head 0 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Total Major Head 2204 :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Total of Month :								37,62,262	0	2,27,180	11,000	35,24,082	37,62,262				
Month of Account:		JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																			
Department :		Sports and Youth Affairs Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																			
Month of Account:		JUN/2024																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	336	Voucher	1,29,477	0	15,000	0	1,14,477	1,29,477								
					General-Voted	337	Voucher	1,13,032	0	40,000	0	73,032	1,13,032								
					General-Voted	351	Voucher	17,73,332	0	1,60,180	11,000	16,02,152	17,73,332								
				Total Object Head-- 1 :								20,15,841	0	2,15,180	11,000	17,89,661	20,15,841				
				(02) Wages	General-Voted	1697	Voucher	9,31,650	0	0	0	9,31,650	9,31,650								
					Total Object Head-- 2 :								9,31,650	0	0	0	9,31,650	9,31,650			
				Total Sub Head :								29,47,491	0	2,15,180	11,000	27,21,311	29,47,491				
				(02) Sport Officer And Staff-	0		(01) Salaries, Sumtuary Allowance	General-Voted	338	Voucher	1,09,886	0	12,000	0	97,886	1,09,886					
								General-Voted	346	Voucher	1,10,598	0	0	0	1,10,598	1,10,598					
								Total Object Head-- 1 :								2,20,484	0	12,000	0	2,08,484	2,20,484
								(02) Wages	General-Voted	1696	Voucher	1,97,290	0	0	61,600	1,35,690	1,97,290				
									Total Object Head-- 2 :								1,97,290	0	61,600	1,35,690	1,97,290
								Total Sub Head :								4,17,774	0	12,000	61,600	3,44,174	4,17,774
				Total Minor Head 1 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265				
Total Sub Major Head 0 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265								
Total Major Head 2204 :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265								
Total of Month :								33,65,265	0	2,27,180	72,600	30,65,485	33,65,265								
Total of DDO 4100001 :								94,78,436	0	6,81,540	94,600	87,02,296	94,78,436								
Reconciliation Portion																					

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Run Date :

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Up to Accounting Month June of Financial Year 2024-2025

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES			
Department :	Sports and Youth Affairs Department				
Treasury :	Shillong (North) Treasury				
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :				94,78,436	
<u>Summary of DDO wise expenditure</u>					
2204 00 1	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted	61,51,043
2204 00 1	(01) Directorate Of Sport.	0	02. Wages	General-Voted	24,57,587
2204 00 1	(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,72,516
2204 00 1	(02) Sport Officer And Staff-	0	02. Wages	General-Voted	1,97,290
					94,78,436

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		APR/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2296	Voucher	5,616	0	0	0	5,616	5,616	
						Voted-Sixth-Schedule-Khasi	2298	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
						Voted-Sixth-Schedule-Khasi	2299	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
						Voted-Sixth-Schedule-Khasi	2327	Voucher	31,264	0	0	0	31,264	31,264	
Total Object Head-- 1 :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Total Sub Head :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Total Minor Head 1 :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Total Sub Major Head 0 :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Total Major Head 2204 :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Total of Month :								7,75,670	0	64,790	0	7,10,880	7,75,670		
Month of Account:		MAY/2024													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886	
						Voted-Sixth-Schedule-Khasi	723	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904	
Total Object Head-- 1 :															

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1554	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Minor Head 1 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Sub Major Head 0 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total Major Head 2204 :									7,85,050	0	64,790	0	7,20,260	7,85,050
Total of Month :									7,85,050	0	64,790	0	7,20,260	7,85,050
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1206	Voucher	1,09,886	0	8,000	0	1,01,886	1,09,886
						Voted-Sixth-Schedule-Khasi	1208	Voucher	6,28,904	0	56,790	0	5,72,114	6,28,904
Total Object Head-- 1 :									7,38,790	0	64,790	0	6,74,000	7,38,790
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Minor Head 1 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Sub Major Head 0 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total Major Head 2204 :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total of Month :				7,85,050	0	64,790	0	7,20,260	7,85,050
					Total of DDO 4100002 :				23,45,770	0	1,94,370	0	21,51,400	23,45,770

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****23,45,770**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								22,53,250
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi								92,520
														23,45,770

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Up to Accounting Month June of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Jowai Treasury												
D.D.O. :		4100001 District Sports Officer Jowai												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	956	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
							957	Voucher	59,813	0	0	0	59,813	59,813
							958	Voucher	11,408	0	0	0	11,408	11,408
							959	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 1 :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Total Sub Head :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Total Minor Head 1 :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Total Sub Major Head 0 :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Total Major Head 2204 :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Total of Month :								2,99,039	0	19,750	0	2,79,289	2,99,039	
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	422	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
							423	Voucher	59,813	0	0	0	59,813	59,813
Total Object Head-- 1 :														

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAY/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages	Voted-Sixth-Schedule-Jaintia	882	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550
Total Sub Head :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Minor Head 1 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Sub Major Head 0 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total Major Head 2204 :									3,65,181	0	19,750	0	3,45,431	3,65,181
Total of Month :									3,65,181	0	19,750	0	3,45,431	3,65,181

Month of Account: JUN/2024

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	2,24,818	0	19,750	0	2,05,068	2,24,818
						Voted-Sixth-Schedule-Jaintia	205	Voucher	59,813	0	0	0	59,813	59,813
Total Object Head-- 1 :									2,84,631	0	19,750	0	2,64,881	2,84,631
					02. Wages	Voted-Sixth-Schedule-Jaintia	562	Voucher	80,550	0	0	0	80,550	80,550
Total Object Head-- 2 :									80,550	0	0	0	80,550	80,550

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Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Minor Head 1 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Sub Major Head 0 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total Major Head 2204 :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total of Month :				3,65,181	0	19,750	0	3,45,431	3,65,181
					Total of DDO 4100001 :				10,29,401	0	59,250	0	9,70,151	10,29,401

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,29,401**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								8,68,301
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,61,100
														10,29,401

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** APR/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	632	Voucher	73,808	0	0	0	73,808	73,808
							633	Voucher	32,024	0	0	0	32,024	32,024
							634	Voucher	5,62,361	0	42,460	0	5,19,901	5,62,361
							Total Object Head-- 1 :			6,68,193	0	42,460	0	6,25,733
Total Sub Head :			6,68,193	0	42,460	0	6,25,733	6,68,193						
Total Minor Head 1 :			6,68,193	0	42,460	0	6,25,733	6,68,193						
Total Sub Major Head 0 :			6,68,193	0	42,460	0	6,25,733	6,68,193						
Total Major Head 2204 :			6,68,193	0	42,460	0	6,25,733	6,68,193						
Total of Month :			6,68,193	0	42,460	0	6,25,733	6,68,193						

Month of Account: MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169	
							Total Object Head-- 1 :			6,36,169	0	43,460	0	5,92,709	6,36,169
							02. Wages	Voted-Sixth-Schedule-Khasi	535	Voucher	35,070	0	0	0	35,070
Total Object Head-- 2 :			35,070	0	0	0			35,070	35,070					

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(for Reconciliation)
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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Nongstoin Treasury														
D.D.O. : 4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
Total Sub Head :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Minor Head 1 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Sub Major Head 0 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Major Head 2204 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total of Month :									6,71,239	0	43,460	0	6,27,779	6,71,239
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	71	Voucher	6,36,169	0	43,460	0	5,92,709	6,36,169
Total Object Head-- 1 :									6,36,169	0	43,460	0	5,92,709	6,36,169
					02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Minor Head 1 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Sub Major Head 0 :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total Major Head 2204 :									6,71,239	0	43,460	0	6,27,779	6,71,239

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									6,71,239	0	43,460	0	6,27,779	6,71,239
Total of DDO 4100001 :									20,10,671	0	1,29,380	0	18,81,291	20,10,671

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****20,10,671**Summary of DDO wise expenditure

2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							19,40,531
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi							70,140
														20,10,671

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : William Nagar Treasury															
D.D.O. : 4100001 District Sports Officer Williamnagar															
Month of Account: APR/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	640	Voucher	1,14,035	0	21,250	0	92,785	1,14,035	
						Voted-Sixth-Schedule-Garo	641	Voucher	4,52,662	5,250	35,000	0	4,12,412	4,47,412	
					Total Object Head-- 1 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Sub Head :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Minor Head 1 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Sub Major Head 0 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
					Total Major Head 2204 :					5,66,697	5,250	56,250	0	5,05,197	5,61,447
Total of Month :															
Month of Account: MAY/2024															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	1,14,035	0	21,250	0	92,785	1,14,035	
						Voted-Sixth-Schedule-Garo	370	Voucher	4,52,662	5,250	40,000	0	4,07,412	4,47,412	
						Voted-Sixth-Schedule-Garo	579	Voucher	5,960	0	0	0	5,960	5,960	
						Voted-Sixth-Schedule-Garo	580	Voucher	27,352	0	0	0	27,352	27,352	
						Total Object Head-- 1 :									

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month June of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : William Nagar Treasury															
D.D.O. : 4100001 District Sports Officer Williamnagar															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance					6,00,009	5,250	61,250	0	5,33,509	5,94,759
					02. Wages	Voted-Sixth-Schedule-Garo	371	Voucher		92,520	0	0	0	92,520	92,520
Total Object Head-- 2 :										92,520	0	0	0	92,520	92,520
Total Sub Head :										6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Minor Head 1 :										6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Sub Major Head 0 :										6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total Major Head 2204 :										6,92,529	5,250	61,250	0	6,26,029	6,87,279
Total of Month :										6,92,529	5,250	61,250	0	6,26,029	6,87,279
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher		4,52,662	5,250	40,000	0	4,07,412	4,47,412
						Voted-Sixth-Schedule-Garo	15	Voucher		1,14,035	0	15,000	0	99,035	1,14,035
						Voted-Sixth-Schedule-Garo	445	Voucher		1,36,386	0	0	0	1,36,386	1,36,386
Total Object Head-- 1 :										7,03,083	5,250	55,000	0	6,42,833	6,97,833
					02. Wages	Voted-Sixth-	132	Voucher		46,260	0	0	0	46,260	46,260

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
					Total Sub Head :				7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Minor Head 1 :				7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Sub Major Head 0 :				7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total Major Head 2204 :				7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total of Month :				7,49,343	5,250	55,000	0	6,89,093	7,44,093
					Total of DDO 4100001 :				20,08,569	15,750	1,72,500	0	18,20,319	19,92,819

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****19,92,819**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								18,54,039
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								1,38,780
														19,92,819

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
Total Object Head-- 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Sub Head :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Minor Head 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Sub Major Head 0 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total Major Head 2204 :									3,83,264	0	28,260	0	3,55,004	3,83,264
Total of Month :									3,83,264	0	28,260	0	3,55,004	3,83,264
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,83,264	0	28,260	0	3,55,004	3,83,264
Total Object Head-- 1 :									3,83,264	0	28,260	0	3,55,004	3,83,264
					02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
Total Object Head-- 2 :									1,03,680	0	0	0	1,03,680	1,03,680
Total Sub Head :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total Minor Head 1 :									4,86,944	0	28,260	0	4,58,684	4,86,944

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total Major Head 2204 :									4,86,944	0	28,260	0	4,58,684	4,86,944
Total of Month :									4,86,944	0	28,260	0	4,58,684	4,86,944

Month of Account: JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	3,83,264	0	20,260	0	3,63,004	3,83,264
						Voted-Sixth-Schedule-Khasi	15	Voucher	19,400	0	0	0	19,400	19,400
Total Object Head-- 1 :									4,02,664	0	20,260	0	3,82,404	4,02,664
					02. Wages	Voted-Sixth-Schedule-Khasi	408	Voucher	50,316	0	0	0	50,316	50,316
Total Object Head-- 2 :									50,316	0	0	0	50,316	50,316
Total Sub Head :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Minor Head 1 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Sub Major Head 0 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total Major Head 2204 :									4,52,980	0	20,260	0	4,32,720	4,52,980
Total of Month :									4,52,980	0	20,260	0	4,32,720	4,52,980

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES								
Department :	Sports and Youth Affairs Department									
Treasury :	Nongpoh Treasury									
D.D.O. :	4100001 District Sports Officer Ri-Bhoi District Nongpoh									
		Total of DDO	<i>4100001</i>		13,23,188	0	76,780	0	12,46,408	13,23,188
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								13,23,188
<u>Summary of DDO wise expenditure</u>										
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi				11,69,192
					Allowance					
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi				1,53,996
										13,23,188

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: APR/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1178	Voucher	8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Object Head-- 1 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Sub Head :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Minor Head 1 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Sub Major Head 0 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total Major Head 2204 :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Total of Month :									8,02,018	5,250	58,000	2,198	7,36,570	7,96,768
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	161	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
Total Object Head-- 1 :														

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Tura Treasury														
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				10,76,472	5,250	1,38,000	2,198	9,31,024	10,71,222
					02. Wages	Voted-Sixth-Schedule-Garo	168	Voucher	22,380	0	0	0	22,380	22,380
						Voted-Sixth-Schedule-Garo	171	Voucher	23,880	0	0	0	23,880	23,880
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Minor Head 1 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Sub Major Head 0 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total Major Head 2204 :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Total of Month :									11,22,732	5,250	1,38,000	2,198	9,77,284	11,17,482
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1346	Voucher	24,620	0	0	0	24,620	24,620
						Voted-Sixth-Schedule-Garo	349	Voucher	1,14,035	0	40,000	0	74,035	1,14,035
						Voted-Sixth-Schedule-Garo	351	Voucher	7,18,299	0	53,000	2,198	6,63,101	7,18,299
Total Object Head-- 1 :														

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Run Date :

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				8,56,954	0	93,000	2,198	7,61,756	8,56,954
					02. Wages	Voted-Sixth-Schedule-Garo	1384	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
					Total Sub Head :				9,03,214	0	93,000	2,198	8,08,016	9,03,214
					Total Minor Head 1 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214
					Total Sub Major Head 0 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214
					Total Major Head 2204 :				9,03,214	0	93,000	2,198	8,08,016	9,03,214
					Total of Month :				9,03,214	0	93,000	2,198	8,08,016	9,03,214
					Total of DDO 4100001 :				28,27,964	10,500	2,89,000	6,594	25,21,870	28,17,464

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****28,17,464**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								27,24,944
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								92,520

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES
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Department :	Sports and Youth Affairs Department	
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Treasury	Tura Treasury	
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D.D.O. :	4100001 District Sports Officer West Garo Hills Tura	
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Summary of DDO wise expenditure

28,17,464

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		APR/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	350	Voucher	3,28,703	0	37,000	0	2,91,703	3,28,703
Total Object Head-- 1 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Sub Head :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Minor Head 1 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Sub Major Head 0 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total Major Head 2204 :									3,28,703	0	37,000	0	2,91,703	3,28,703
Total of Month :									3,28,703	0	37,000	0	2,91,703	3,28,703
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
Total Object Head-- 1 :									3,45,287	0	38,000	0	3,07,287	3,45,287
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,94,547	0	38,000	0	3,56,547	3,94,547

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Baghmara Treasury												
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				3,94,547	0	38,000	0	3,56,547	3,94,547
					Total Sub Major Head 0 :				3,94,547	0	38,000	0	3,56,547	3,94,547
					Total Major Head 2204 :				3,94,547	0	38,000	0	3,56,547	3,94,547
					Total of Month :				3,94,547	0	38,000	0	3,56,547	3,94,547
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	3,28,703	0	38,000	0	2,90,703	3,28,703
					Total Object Head-- 1 :				3,28,703	0	38,000	0	2,90,703	3,28,703
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	14,190	0	0	0	14,190	14,190
						Voted-Sixth-Schedule-Garo	390	Voucher	12,690	0	0	0	12,690	12,690
						Voted-Sixth-Schedule-Garo	391	Voucher	11,190	0	0	0	11,190	11,190
						Voted-Sixth-Schedule-Garo	392	Voucher	11,190	0	0	0	11,190	11,190
					Total Object Head-- 2 :				49,260	0	0	0	49,260	49,260
					Total Sub Head :				3,77,963	0	38,000	0	3,39,963	3,77,963
					Total Minor Head 1 :				3,77,963	0	38,000	0	3,39,963	3,77,963

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head	0 :			3,77,963	0	38,000	0	3,39,963	3,77,963
					Total Major Head	2204 :			3,77,963	0	38,000	0	3,39,963	3,77,963
					Total of Month	:			3,77,963	0	38,000	0	3,39,963	3,77,963
					Total of DDO	4100001 :			11,01,213	0	1,13,000	0	9,88,213	11,01,213

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****11,01,213****Summary of DDO wise expenditure**

2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							10,02,693
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo							98,520
														11,01,213

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																				
Department : Sports and Youth Affairs Department																				
Treasury : Khliehriat Treasury																				
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat																				
Month of Account: APR/2024																				
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	319	Voucher	3,64,575	0	0	0	3,64,575	3,64,575						
							320	Voucher	18,216	0	0	0	18,216	18,216						
					Total Object Head-- 1 :								3,82,791	0	0	0	3,82,791	3,82,791		
					Total Sub Head :								3,82,791	0	0	0	3,82,791	3,82,791		
					Total Minor Head 1 :								3,82,791	0	0	0	3,82,791	3,82,791		
					Total Sub Major Head 0 :								3,82,791	0	0	0	3,82,791	3,82,791		
Total Major Head 2204 :								3,82,791	0	0	0	3,82,791	3,82,791							
Total of Month :								3,82,791	0	0	0	3,82,791	3,82,791							
Month of Account: MAY/2024																				
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	3,64,575	0	0	0	3,64,575	3,64,575						
							Total Object Head-- 1 :								3,64,575	0	0	0	3,64,575	3,64,575
							Total Sub Head :								3,64,575	0	0	0	3,64,575	3,64,575
							Total Minor Head 1 :								3,64,575	0	0	0	3,64,575	3,64,575
Total Sub Major Head 0 :								3,64,575	0	0	0	3,64,575	3,64,575							

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Khliehriat Treasury															
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat															
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2204									Total Major Head 2204 :	3,64,575	0	0	0	3,64,575	3,64,575
									Total of Month :	3,64,575	0	0	0	3,64,575	3,64,575
Month of Account: JUN/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	84	Voucher	3,64,575	0	0	0	3,64,575	3,64,575	
									Total Object Head-- 1 :	3,64,575	0	0	0	3,64,575	3,64,575
									Total Sub Head :	3,64,575	0	0	0	3,64,575	3,64,575
									Total Minor Head 1 :	3,64,575	0	0	0	3,64,575	3,64,575
									Total Sub Major Head 0 :	3,64,575	0	0	0	3,64,575	3,64,575
									Total Major Head 2204 :	3,64,575	0	0	0	3,64,575	3,64,575
									Total of Month :	3,64,575	0	0	0	3,64,575	3,64,575
									Total of DDO 4100001 :	11,11,941	0	0	0	11,11,941	11,11,941
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :												11,11,941			
<u>Summary of DDO wise expenditure</u>															

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Up to Accounting Month June of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills KhliehriatSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	11,11,941
						11,11,941

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department : Sports and Youth Affairs Department																		
Treasury : Ampati Sub-Treasury																		
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati																		
Month of Account: APR/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	2,37,020	0	0	0	2,37,020	2,37,020				
						Voted-Sixth-Schedule-Garo	249	Voucher	96,875	0	10,000	0	86,875	96,875				
					Total Object Head-- I :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Sub Head :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Minor Head I :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Sub Major Head 0 :								3,33,895	0	10,000	0	3,23,895	3,33,895
					Total Major Head 2204 :								3,33,895	0	10,000	0	3,23,895	3,33,895
Total of Month :								3,33,895	0	10,000	0	3,23,895	3,33,895					
Month of Account: MAY/2024																		
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	2,37,020	0	0	0	2,37,020	2,37,020				
						Voted-Sixth-Schedule-Garo	61	Voucher	96,875	0	10,000	0	86,875	96,875				
						Voted-Sixth-Schedule-Garo	62	Voucher	11,808	0	0	0	11,808	11,808				
						Voted-Sixth-Schedule-Garo	63	Voucher	5,000	0	0	0	5,000	5,000				
						Total Object Head-- I :												

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Ampati Sub-Treasury														
D.D.O. : 4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,50,703	0	10,000	0	3,40,703	3,50,703
					02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	35,070	0	0	0	35,070	35,070
						Voted-Sixth-Schedule-Garo	235	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
Total Sub Head :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Minor Head 1 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Sub Major Head 0 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total Major Head 2204 :									4,20,843	0	10,000	0	4,10,843	4,20,843
Total of Month :									4,20,843	0	10,000	0	4,10,843	4,20,843
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	2,37,020	0	0	0	2,37,020	2,37,020
						Voted-Sixth-Schedule-Garo	133	Voucher	96,875	0	10,000	0	86,875	96,875
Total Object Head-- 1 :									3,33,895	0	10,000	0	3,23,895	3,33,895
					02. Wages	Voted-Sixth-	298	Voucher	11,190	0	0	0	11,190	11,190

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Run Date :

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati												
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages									
					Voted-Sixth-Schedule-Garo		299	Voucher	11,190	0	0	0	11,190	11,190
					Voted-Sixth-Schedule-Garo		300	Voucher	12,690	0	0	0	12,690	12,690
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									3,68,965	0	10,000	0	3,58,965	3,68,965
Total Minor Head 1 :									3,68,965	0	10,000	0	3,58,965	3,68,965
Total Sub Major Head 0 :									3,68,965	0	10,000	0	3,58,965	3,68,965
Total Major Head 2204 :									3,68,965	0	10,000	0	3,58,965	3,68,965
Total of Month :									3,68,965	0	10,000	0	3,58,965	3,68,965
Total of DDO 4100001 :									11,23,703	0	30,000	0	10,93,703	11,23,703
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														11,23,703
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						10,18,493
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages			Voted-Sixth-Schedule-Garo						1,05,210

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Run Date : 23/07/2024

Up to Accounting Month June of Financial Year 2024-2025**Demand :** 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills AmpatiSummary of DDO wise expenditure**11,23,703**

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Up to Accounting Month June of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department : Sports and Youth Affairs Department															
Treasury : Resubelpara Treasury															
D.D.O. : 4100001 District Sports Officer North Garo Hills															
Month of Account: APR/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	267	Voucher	2,34,376	0	0	0	2,34,376	2,34,376	
Total Object Head-- 1 :									2,34,376	0	0	0	2,34,376	2,34,376	
					02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	22,380	0	0	0	22,380	22,380	
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380	
Total Sub Head :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Minor Head 1 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Sub Major Head 0 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total Major Head 2204 :									2,56,756	0	0	0	2,56,756	2,56,756	
Total of Month :									2,56,756	0	0	0	2,56,756	2,56,756	
Month of Account: MAY/2024															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,34,376	0	0	0	2,34,376	2,34,376	
						Voted-Sixth-Schedule-Garo	446	Voucher	11,624	0	0	0	11,624	11,624	
Total Object Head-- 1 :									2,46,000	0	0	0	2,46,000	2,46,000	
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	22,380	0	0	0	22,380	22,380	

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Run Date :

23/07/2024

Up to Accounting Month June of Financial Year 2024-2025

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		4100001 District Sports Officer North Garo Hills												
Month of Account:		MAY/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									2,68,380	0	0	0	2,68,380	2,68,380
Total Minor Head 1 :									2,68,380	0	0	0	2,68,380	2,68,380
Total Sub Major Head 0 :									2,68,380	0	0	0	2,68,380	2,68,380
Total Major Head 2204 :									2,68,380	0	0	0	2,68,380	2,68,380
Total of Month :									2,68,380	0	0	0	2,68,380	2,68,380
Month of Account:		JUN/2024												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
						Voted-Sixth-Schedule-Garo	406	Voucher	2,34,376	0	0	0	2,34,376	2,34,376
Total Object Head-- 1 :									4,68,752	0	0	0	4,68,752	4,68,752
				02. Wages		Voted-Sixth-Schedule-Garo	360	Voucher	22,380	0	0	0	22,380	22,380
Total Object Head-- 2 :									22,380	0	0	0	22,380	22,380
Total Sub Head :									4,91,132	0	0	0	4,91,132	4,91,132
Total Minor Head 1 :									4,91,132	0	0	0	4,91,132	4,91,132

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Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00				Total Sub Major Head 0 :				4,91,132	0	0	0	4,91,132	4,91,132	
					Total Major Head 2204 :				4,91,132	0	0	0	4,91,132	4,91,132	
					Total of Month :				4,91,132	0	0	0	4,91,132	4,91,132	
					Total of DDO 4100001 :				10,16,268	0	0	0	10,16,268	10,16,268	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,16,268****Summary of DDO wise expenditure**

2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							9,49,128
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo							67,140
														10,16,268

**Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2024-2025

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department : Sports and Youth Affairs Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District														
Month of Account: MAY/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	99,449	0	15,000	0	84,449	99,449
							140	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							260	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							262	Voucher	99,449	0	15,000	0	84,449	99,449
Total Object Head-- 1 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Sub Head :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Minor Head 1 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Sub Major Head 0 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total Major Head 2204 :									8,70,004	0	30,000	0	8,40,004	8,70,004
Total of Month :									8,70,004	0	30,000	0	8,40,004	8,70,004
Month of Account: JUN/2024														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	3,35,553	0	0	0	3,35,553	3,35,553
							78	Voucher	99,449	0	15,000	0	84,449	99,449
Total Object Head-- 1 :														

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Up to Accounting Month June of Financial Year 2024-2025

Run Date :

23/07/2024

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** JUN/2024

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Head :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Minor Head 1 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Sub Major Head 0 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total Major Head 2204 :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total of Month :									4,35,002	0	15,000	0	4,20,002	4,35,002
Total of DDO 4100001 :									13,05,006	0	45,000	0	12,60,006	13,05,006

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

13,05,006

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,05,006
							13,05,006