The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2023-2024

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Run Date:

03/08/2023

D)ema	nd :	58 Admi	nistration	of Sports and Youth	Services									
D	epart	ment :	Sports and Y	outh Aff	airs Department										
Ti	reasu	ıry	Shillong (No	orth) Trea	sury										
	.D.O.			rector Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillon	g							
		of Accou Minor	sub APR/2023	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head I	Majo	r Head		Sub Head		Schme			J.F	Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
	Head	l		неаа						, ,		0009	- /010		, ,,
2204	00	001 (0	01) Directorate Of Spo	rt. 0	(01) Salaries, Sumtuary		General-Voted	837	Voucher	1,17,080	0	8,150	0	1,08,930	1,17,080
1					Allowance		General-Voted	843	Voucher	16,64,220	0	1,35,520	0	15,28,700	16,64,220
						Total Object I	Head 1 :			17,81,300	0	1,43,670	0	16,37,630	17,81,300
						Total Sub Hea	nd:			17,81,300	0	1,43,670	0	16,37,630	17,81,300
			(2) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	840	Voucher	99,524	0	6,820	0	92,704	99,524
		S	taff-		Allowance		General-Voted	850	Voucher	1,46,943	0	0	0	1,46,943	1,46,943
						Total Object I	Head 1:			2,46,467	0	6,820	0	2,39,647	2,46,467
						Total Sub Hea	ıd :			2,46,467	0	6,820	0	2,39,647	2,46,467
						Total Minor H	Iead 1:			20,27,767	0	1,50,490	0	18,77,277	20,27,767
						Total Sub Ma	jor Head θ :			20,27,767	0	1,50,490	0	18,77,277	20,27,767
						Total Major H	Iead 2204 :			20,27,767	0	1,50,490	0	18,77,277	20,27,767
						Total of Mont	h :			20,27,767	0	1,50,490	0	18,77,277	20,27,767
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		20000				(State)		8009	- 7610		(A.G.))
2204	00	001 (0	01) Directorate Of Spo	rt. 0	(01) Salaries, Sumtuary		General-Voted	1566	Voucher	34,971	0	0	0	34,971	34,971
					Allowance		General-Voted	958	Voucher	1,17,080	0	8,150	0	1,08,930	1,17,080
							General-Voted	963	Voucher	16,64,220	0	1,45,520	13,200	15,05,500	16,64,220
							General-Voted	972							

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D)emai	nd:	58 Admini	stration	of Sports and Youth	Services									
D	epart	ment :	Sports and Yo	uth Aff	airs Department										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	:	4100001 Dire	ctor Sp	orts & Youth Affairs	Govt. Of Megha	alaya (Sys) Shillong	<u> </u>							
Mo	onth (of Acco	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary		General-Voted	972	Voucher	1,17,630	0	0	0	1,17,630	1,17,630
					Allowance		General-Voted	973	Voucher	1,35,216	0	0	0	1,35,216	1,35,216
						Total Object I	Head 1:			20,69,117	0	1,53,670	13,200	19,02,247	20,69,117
					02. Wages		General-Voted	1670	Voucher	71,100	0	0	0	71,100	71,100
							General-Voted	1672	Voucher	3,31,800	0	0	0	3,31,800	3,31,800
							General-Voted	1674	Voucher	85,320	0	0	13,200	72,120	85,320
							General-Voted	1676	Voucher	5,13,480	0	0	0	5,13,480	5,13,480
							General-Voted	2251	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			10,13,550	0	0	13,200	10,00,350	10,13,550
						Total Sub Hea	d:			30,82,667	0	1,53,670	26,400	29,02,597	30,82,667
			(02) Sport Officer And	0	(01) Salaries, Sumtuary		General-Voted	960	Voucher	99,524	0	12,000	0	87,524	99,524
		1	Staff-		Allowance		General-Voted	966	Voucher	1,46,943	0	0	0	1,46,943	1,46,943
						Total Object I	Head 1 :			2,46,467	0	12,000	0	2,34,467	2,46,467
						Total Sub Hea	d:			2,46,467	0	12,000	0	2,34,467	2,46,467
						Total Minor H	Iead 1:			33,29,134	0	1,65,670	26,400	31,37,064	33,29,134
						Total Sub Maj	jor Head θ :			33,29,134	0	1,65,670	26,400	31,37,064	33,29,134
						Total Major H	lead 2204:			33,29,134	0	1,65,670	26,400	31,37,064	33,29,134
						Total of Mont	h :			33,29,134	0	1,65,670	26,400	31,37,064	33,29,134
Mo	onth (of Accor	unt: JUN/2023												
					Object Head										
isit ns	s at h	ttn//cag	.gov.in/ae/meghalay	'a											

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Up to Accounting Month June of Financial Year 2023-2024

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Run Date:

D	emar	nd:	58 Adminis	tration	of Sports and Youth	Services									
D	epart	ment :	Sports and You	th Affa	airs Department										
Tı	reasu	ry	Shillong (North) Treas	sury										
D.	D.O.	:	4100001 Direc	tor Spo	orts & Youth Affairs	Govt. Of Megh	alaya (Sys) Shillon	g							
Mo	nth o	of Accou	int: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2204	00	001	01) Directorate Of Sport. 0)	(01) Salaries, Sumtuary		General-Voted	100	Voucher	16,64,220	0	1,59,010	13,200	14,92,010	16,64,220
					Allowance		General-Voted	2057	Voucher	16,300	0	0	0	16,300	16,300
							General-Voted	2489	Voucher	2,23,024	0	0	0	2,23,024	2,23,024
							General-Voted	80	Voucher	1,17,080	0	15,000	0	1,02,080	1,17,080
						Total Object I	Head 1:			20,20,624	0	1,74,010	13,200	18,33,414	20,20,624
					02. Wages		General-Voted	1302	Voucher	3,55,500	0	0	0	3,55,500	3,55,500
							General-Voted	1304	Voucher	5,13,480	0	0	0	5,13,480	5,13,480
							General-Voted	1305	Voucher	71,100	0	0	0	71,100	71,100
							General-Voted	1307	Voucher	1,47,774	0	0	0	1,47,774	1,47,774
							General-Voted	1308	Voucher	1,23,120	0	0	0	1,23,120	1,23,120
							General-Voted	1683	Voucher	1,28,022	0	0	0	1,28,022	1,28,022
						Total Object I	Head 2:			13,38,996	0	0	0	13,38,996	13,38,996
					06.Medical Treatmant		General-Voted	1312	Voucher	1,20,791	0	0	0	1,20,791	1,20,791
						Total Object I	Head 6:			1,20,791	0	0	0	1,20,791	1,20,791
						Total Sub Hea	nd:			34,80,411	0	1,74,010	13,200	32,93,201	34,80,411
			02) Sport Officer And 0)	(01) Salaries, Sumtuary		General-Voted	2056	Voucher	13,640	0	0	0	13,640	13,640
			Staff-		Allowance		General-Voted	2497	Voucher	19,380	0	0	0	19,380	19,380
							General-Voted	71	Voucher	99,524	0	12,000	0	87,524	99,524
							General-Voted	98	Voucher	1,46,943	0	0	0	1,46,943	1,46,943
						Total Object I	Head 1:			2,79,487	0	12,000	0	2,67,487	2,79,487
					02. Wages		General-Voted	1390	Voucher	85,320	0	0	13,200	72,120	85,320

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Run Date : 03/08/2023

	Dema	and :	58 Ac	lministratio	on of Sports and Yout	h Services									
	Depai	tment	Sports an	d Youth Af	ffairs Department										
,	Treas	ury	Shillong	(North) Tre	easury										
j	D.D. C). :	4100001	Director S	ports & Youth Affair	s Govt. Of M	eghalaya (Sys) Shillong	<u> </u>							
N	Ionth	of Acco	ount: JUN/202	3											
		o Mino	r Sub l Head	Sub Sub	Object Head	Categoris Schme		T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(02) Sport Officer A	and 0	02. Wages	Total Obje	ect Head 2 :			85,320	0	0	13,200	72,120	85,320
			Staff-		06.Medical Treatment		General-Voted	1310	Voucher	10,570	0	0	0	10,570	10,570
						Total Obje	ect Head 6:			10,570	0	0	0	10,570	10,570
						Total Sub	Head :			3,75,377	0	12,000	13,200	3,50,177	3,75,377
						Total Mino	or Head 1:			38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
						Total Sub	Major Head θ :			38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
						Total Majo	or Head 2204 :			38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
						Total of M	onth:			38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
R	econo	riliatio	n Portion			Total of Di	DO 4100001:			92,12,689	0	5,02,170	52,800	86,57,719	92,12,689
			tment of A.G. O	ffice:											
Sur	nmar	y of DI	00 wise expend	diture_		DDO	wise Total (Original	+Reconci	lation+IA) :						92,12,689
22	04 0	0 1	(01) Director	ate Of Spo	ort.		(01) Salaries, Sumtua Allowance	ry Gene	eral-Voted						58,71,041
22	04 0	0 1	(01) Director	ate Of Spo	ort.	0	02. Wages	Gene	eral-Voted						23,52,546
22	04 0	0 1	(01) Director	ate Of Spo	ort.	0	06.Medical Treatman	nt Gene	eral-Voted						1,20,791
			(02) Sport Of	fficer And	Staff-		(01) Salaries, Sumtua	ry Gene	eral-Voted						
¥70 04			· · · · · · · · · · · · · · · · ·												

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Demand:	58 Administration of Sports and Youth Serv	vices			
Department :	Sports and Youth Affairs Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	4100001 Director Sports & Youth Affairs Gov	t. Of N	Meghalaya (Sys) Shillong		
Summary of DDO w	rise expenditure				
2204 00 1		0	Allowance		7,72,421
2204 00 1 (02	2) Sport Officer And Staff-	0	02. Wages	General-Voted	85,320
2204 00 1 (02	2) Sport Officer And Staff-	0	06.Medical Treatment	General-Voted	10,570
					92,12,689

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															1
Dem	and :	58	Admini	stration	of Sports and Youth	Services									
Depa	rtment	: Spor	rts and Yo	uth Affa	nirs Department										
Treas	sury	Shil	long (Nort	h) Treas	sury										
D.D.(D. :	4100	0002 Dist	rict Spo	rts Officer Shillong										
Month	of Acc	ount: APF	2/2023												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Way		i Head		Head		Schine				(State)	-	8009	- 7610		(A.G.))
2204 00	001	(03) District Officer And S		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	437	Voucher	99,524	0	6,820	0	92,704	99,524
							Voted-Sixth- Schedule-Khasi	450	Voucher	5,69,683	2,000	45,340	0	5,22,343	5,67,683
						Total Object H	lead 1 :			6,69,207	2,000	52,160	0	6,15,047	6,67,207
						Total Sub Hea	d :			6,69,207	2,000	52,160	0	6,15,047	6,67,207
						Total Minor H	ead 1:			6,69,207	2,000	52,160	0	6,15,047	6,67,207
						Total Sub Maj	or Head 0:			6,69,207	2,000	52,160	0	6,15,047	6,67,207
						Total Major H	ead 2204:			6,69,207	2,000	52,160	0	6,15,047	6,67,207
						Total of Month	ı :			6,69,207	2,000	52,160	0	6,15,047	6,67,207
Month	of Acc	ount: MA	Y/2023												
Major Sul Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea				Head						(State)		8009	- 7610		(A.G.))
2204 00	001	(03) District Officer And S		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	274	Voucher	99,524	0	8,000	0	91,524	99,524
							Voted-Sixth- Schedule-Khasi	278	Voucher	5,69,683	2,000	49,340	0	5,18,343	5,67,683
						Total Object H	Iead 1 :			6,69,207	2,000	57,340	0	6,09,867	6,67,207
					02. Wages		Voted-Sixth- Schedule-Khasi	2064	Voucher	46,260	0	0	0	46,260	46,260
						Total Object H	lead 2 :			46,260	0	0	0	46,260	46,260

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	Dema	nd:	58 Admi	nistration	of Sports and Youth	Services									
I	Depart	ment :	Sports and Y	outh Affa	airs Department										
7	Treasu	ry	Shillong (No	orth) Trea	sury										
i	D.D.O.	:	4100002 D	istrict Spo	erts Officer Shillong										
M	onth o	of Acco	ount: MAY/2023												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Hea	d:			7,15,467	2,000	57,340	0	6,56,127	7,13,467
						Total Minor H	Iead 1:			7,15,467	2,000	57,340	0	6,56,127	7,13,467
						Total Sub Maj	jor Head θ :			7,15,467	2,000	57,340	0	6,56,127	7,13,467
						Total Major H	lead 2204:			7,15,467	2,000	57,340	0	6,56,127	7,13,467
						Total of Mont	h :			7,15,467	2,000	57,340	0	6,56,127	7,13,467
Major	r Sub	Minor	ount: JUN/2023 r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1177	Voucher	99,524	0	8,000	0	91,524	99,524
							Voted-Sixth- Schedule-Khasi	1190	Voucher	5,69,683	2,000	49,340	0	5,18,343	5,67,683
							Voted-Sixth- Schedule-Khasi	2027	Voucher	13,640	0	0	0	13,640	13,640
							Voted-Sixth- Schedule-Khasi	2678	Voucher	75,880	0	0	0	75,880	75,880
						Total Object I	Head 1:			7,58,727	2,000	57,340	0	6,99,387	7,56,727
					02. Wages		Voted-Sixth- Schedule-Khasi	1325	Voucher	46,260	0	0	0	46,260	46,260
							Schedule-Khasi								l

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Dema	and:	58	Admini	stration of Sports and Y	outh Services								
Depar	rtment :	Spor	ts and You	uth Affairs Department									
Treas	sury	Shill	ong (Nort	h) Treasury									
D.D.(D. :	4100	0002 Distr	rict Sports Officer Shill	ong								
Month	of Acco	ount: JUN	/2023										
Major Sul Head Maj				Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan T	C.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea				Head				(State)		8009	- 7610		(A.G.))
2204 00	001	(03) District S Officer And S	Sport taff-		Total Sub F	lead :		8,04,987	2,000	57,340	0	7,45,647	8,02,987
					Total Mino	r Head 1:		8,04,987	2,000	57,340	0	7,45,647	8,02,987
					Total Sub N	Iajor Head θ :		8,04,987	2,000	57,340	0	7,45,647	8,02,987
					Total Major	r Head 2204:		8,04,987	2,000	57,340	0	7,45,647	8,02,987
					Total of Mo	nth :		8,04,987	2,000	57,340	0	7,45,647	8,02,987
					Total of DD	O 4100002:		21,89,661	6,000	1,66,840	0	20,16,821	21,83,661
Recon	ciliatio	n Portion											
Interno	al Adjusi	tment of A.	G. Office:										
					DDO	wise Total (Original +F	Reconcilation+IA) :						21,83,661
Summar	ry of DI	OO wise ex	penditur	<u>e</u>									
2204 (00 1	(03) Dis	trict Spor	t Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	ıle-Khasi					20,91,141
2204 (00 1	(03) Dis	trict Spor	t Officer And Staff-	0	02. Wages	Voted-Sixth-Schedu	ıle-Khasi					92,520
													21,83,661

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	Dema	nd:	58 Adm	inistration	of Sports and Youth	Services									
I) Pepart	ment	: Sports and	Youth Affa	airs Department										
1	reasu	ry	Jowai Treas	sury											
i	D.D.O.	:	4100001 D	istrict Spo	rts Officer Jowai										
M	onth o	of Acco	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	55	Voucher	2,63,919	0	23,250	0	2,40,669	2,63,919
							Voted-Sixth- Schedule-Jaintia	56	Voucher	54,098	0	5,000	0	49,098	54,098
						Total Object H	lead <i>1 :</i>			3,18,017	0	28,250	0	2,89,767	3,18,017
						Total Sub Hea	d :			3,18,017	0	28,250	0	2,89,767	3,18,017
						Total Minor H	ead 1:			3,18,017	0	28,250	0	2,89,767	3,18,017
						Total Sub Maj	or Head 0:			3,18,017	0	28,250	0	2,89,767	3,18,017
						Total Major H	ead 2204:			3,18,017	0	28,250	0	2,89,767	3,18,017
						Total of Month	ı :			3,18,017	0	28,250	0	2,89,767	3,18,017
M	onth (of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Head		i Head	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	308	Voucher	2,63,919	0	18,250	0	2,45,669	2,63,919
							Voted-Sixth- Schedule-Jaintia	309	Voucher	54,098	0	5,000	0	49,098	54,098
						Total Object H	lead 1 :			3,18,017	0	23,250	0	2,94,767	3,18,017
						Total Sub Hea	d :			3,18,017	0	23,250	0	2,94,767	3,18,017
						Total Minor H	ead 1:			3,18,017	0	23,250	0	2,94,767	3,18,017

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Run Date:

Der	man	d :	58 Admin	istration	of Sports and Youth	Services									
Dep	oartn	nent :	Sports and Yo	outh Affa	airs Department										
Trea	asur	y	Jowai Treasur	у											
D.D	0.0. :	:	4100001 Dis	rict Spo	rts Officer Jowai										
Mont	th of	f Accou	nt: MAY/2023												
Major S Head Ma He		Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2204 00	0					Total Sub Maj	or Head 0:			3,18,017	0	23,250	0	2,94,767	3,18,017
						Total Major H	lead 2204:			3,18,017	0	23,250	0	2,94,767	3,18,017
						Total of Montl	ı :			3,18,017	0	23,250	0	2,94,767	3,18,017
Mont	th of	f Accou	nt: JUN/2023												
Major S Head Ma	ajor	Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount
He	ead			Head						(State)		8009	- 7610		(A.G.))
2204 00	0		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1087	Voucher	35,840	0	0	0	35,840	35,840
							Voted-Sixth- Schedule-Jaintia	1110	Voucher	7,280	0	0	0	7,280	7,280
							Voted-Sixth- Schedule-Jaintia	326	Voucher	54,098	0	5,000	0	49,098	54,098
							Voted-Sixth- Schedule-Jaintia	328	Voucher	2,63,919	0	18,250	0	2,45,669	2,63,919
						Total Object H	Iead 1 :			3,61,137	0	23,250	0	3,37,887	3,61,137
					02. Wages		Voted-Sixth- Schedule-Jaintia	625	Voucher	1,20,900	0	0	0	1,20,900	1,20,900
						Total Object F	lead 2 :			1,20,900	0	0	0	1,20,900	1,20,900
						Total Sub Hea	d :			4,82,037	0	23,250	0	4,58,787	4,82,037
						Total Minor H	[ead 1 :			4,82,037	0	23,250	0	4,58,787	4,82,037
						Total Sub Maj	or Head θ :			4,82,037	0	23,250	0	4,58,787	4,82,037

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Demand:	58 Administration of Sports and You	nth Services						
Department :	Sports and Youth Affairs Department							
Treasury	Jowai Treasury							
D.D.O. :	4100001 District Sports Officer Jowai							
Month of Accou	int: JUN/2023							
Major Sub Minor Head Major Head		Categorised Plan/Non-Plan Schme	T.V. No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		(State)		8009	- 7610		(A.G.))
2204		Total Major Head 2204:	4,82,03	37 0	23,250	0	4,58,787	4,82,037
		Total of Month:	4,82,03	37 0	23,250	0	4,58,787	4,82,037
		Total of DDO 4100001:	11,18,07	71 0	74,750	0	10,43,321	11,18,071
Reconciliation	Portion							
Internal Adjustn	nent of A.G. Office:							
Summary of DD	O wise expenditure	DDO wise Total (Original	+Reconcilation+IA):					11,18,071
2204 00 1	(03) District Sport Officer And Staff-	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia					9,97,171
2204 00 1	(03) District Sport Officer And Staff-	0 02. Wages	Voted-Sixth-Schedule-Jaintia					1,20,900
								11,18,071

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	Dema	nd:	58 Admi	inistration	of Sports and Youth	Services									
I	Depart	tment	: Sports and Y	Youth Aff	airs Department										
7	Γreasu	ıry	Nongstoin T	reasury											
i	D.D.O	.:	4100001 Di	istrict Spo	orts Officer West Kha	si Hills District	Nongstoin								
M	lonth (of Acc	ount: APR/2023												
	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	229	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Object H	Iead 1 :			5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Sub Hea	d :			5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Minor H	lead 1:			5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Sub Maj	jor Head θ :			5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Major H	lead 2204:			5,19,351	0	42,300	0	4,77,051	5,19,351
						Total of Montl	h :			5,19,351	0	42,300	0	4,77,051	5,19,351
M	lonth (of Acc	ount: MAY/2023												
	Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	ci.		Head						(23400)		8009	- 7610		(*2*3*))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	447	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351
						Total Object F				5,19,351	0	42,300	0	4,77,051	5,19,351
					02. Wages		Voted-Sixth- Schedule-Khasi	611	Voucher	35,070	0	0	0	35,070	35,070
						Total Object H	Iead 2 :			35,070	0	0	0	35,070	35,070
						Total Sub Hea	d :			5,54,421	0	42,300	0	5,12,121	5,54,421
						Total Minor H	lead 1:			5,54,421	0	42,300	0	5,12,121	5,54,421

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Dem	and :	58 Admii	nistration	n of Sports and Youth	Services									
Depa	rtment	: Sports and Y	outh Aff	airs Department										
Treas	sury	Nongstoin Ti	reasury											
 D.D.	0.:	4100001 Dis	strict Spo	orts Officer West Kha	asi Hills District	Nongstoin								
Month	of Acc	ount: MAY/2023												
Major Su			Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Tyne	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Head Ma			Sub	Object Head	Schme	1 1411/11011-1 1411	1.7.110.	Турс	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
He	•		Head						(State)		8009	- 7610		(A.G.))
2204 00					Total Sub Maj	jor Head θ :			5,54,421	0	42,300	0	5,12,121	5,54,421
					Total Major H	Iead 2204:			5,54,421	0	42,300	0	5,12,121	5,54,421
					Total of Mont	h :			5,54,421	0	42,300	0	5,12,121	5,54,421
Month	of Acc	ount: JUN/2023												
Major Su				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head Maj	•	d Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G.}}{8009}$	- 7610	(as per SOP)	Amount (A.G.))
He	ad		Head						(2333)		8009	- /010		(=1, =1,))
2204 00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	523	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351
						Voted-Sixth- Schedule-Khasi	669	Voucher	70,140	0	0	0	70,140	70,140
					Total Object H	Head 1:			5,89,491	0	42,300	0	5,47,191	5,89,491
				02. Wages		Voted-Sixth- Schedule-Khasi	673	Voucher	35,070	0	0	0	35,070	35,070
					Total Object H	Head 2:			35,070	0	0	0	35,070	35,070
					Total Sub Hea	ıd:			6,24,561	0	42,300	0	5,82,261	6,24,561
					Total Minor H	Iead 1:			6,24,561	0	42,300	0	5,82,261	6,24,561
					Total Sub Maj	jor Head θ :			6,24,561	0	42,300	0	5,82,261	6,24,561
					Total Major H	Iead 2204:			6,24,561	0	42,300	0	5,82,261	6,24,561
					Total of Mont	h :			6,24,561	0	42,300	0	5,82,261	6,24,561

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Demand:	58 Administration of Sports and Yout	th Services								
Department :	Sports and Youth Affairs Department									
Treasury	Nongstoin Treasury									
D.D.O. :	4100001 District Sports Officer West K	hasi Hills Distr	rict Nongstoin							
		Total of DD	4100001:	16,9	98,333	0	1,26,900	0	15,71,433	16,98,333
Reconciliation F	Portion									
Internal Adjustme	nt of A.G. Office:									
		DDO	wise Total (Original +R	Reconcilation+IA):						16,98,333
Summary of DDO	wise expenditure									
2204 00 1 (03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						16,28,193
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi						70,140
										16,98,333

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Run Date:

)emai	nd:	58 Adn	ninistratior	of Sports and Youth	Services									
D	epart	ment:	Sports and	Youth Aff	airs Department										
T	reasu	ry	William N	agar Treas	ury										
Ď	.D.O.	:	4100001 I	District Spo	orts Officer Williamn	nagar									
Mo	onth (of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciiiie				(State)	·	8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
							Voted-Sixth- Schedule-Garo	98	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
						Total Object I	Head 1 :			4,83,657	8,750	66,750	0	4,08,157	4,74,907
						Total Sub Hea	d:			4,83,657	8,750	66,750	0	4,08,157	4,74,907
						Total Minor H	lead 1:			4,83,657	8,750	66,750	0	4,08,157	4,74,907
						Total Sub Maj	jor Head θ :			4,83,657	8,750	66,750	0	4,08,157	4,74,907
						Total Major H	lead 2204:			4,83,657	8,750	66,750	0	4,08,157	4,74,907
						Total of Mont	h :			4,83,657	8,750	66,750	0	4,08,157	4,74,907
Mo	onth (of Accou	nt: MAY/2023	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	26	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
							Voted-Sixth- Schedule-Garo	479	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
						Total Object I	Head 1:			4,83,657	8,750	66,750	0	4,08,157	4,74,907
					02. Wages		Voted-Sixth- Schedule-Garo	680	Voucher	46,260	0	0	0	46,260	46,260
						Total Object I	Head 2:			46,260	0	0	0	46,260	46,260

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Run Date:

Dem	nand:	58 Admin	stration	of Sports and Youth	Services									
Depa	artment :	Sports and Yo	uth Affa	airs Department										
Trea		William Naga												
:														
D.D.			rict Spo	rts Officer Williamn	agar —————									
Montl	h of Acco	unt: MAY/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•	Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204 00		(03) District Sport Officer And Staff-			Total Sub Hea	nd:			5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Minor H	Iead 1:			5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Sub Ma	jor Head θ :			5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Major H	Iead 2204:			5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total of Mont	h :			5,29,917	8,750	66,750	0	4,54,417	5,21,167
Montl	h of Acco	unt: JUN/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Mag		Heau	Head		Schille				(State)	·		- 7610	•	(A.G.))
2204 00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
						Voted-Sixth- Schedule-Garo	318	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
						Voted-Sixth- Schedule-Garo	600	Voucher	51,700	0	0	0	51,700	51,700
						Voted-Sixth- Schedule-Garo	712	Voucher	14,460	0	0	0	14,460	14,460
					Total Object I	Head 1 :			5,49,817	8,750	66,750	0	4,74,317	5,41,067
				02. Wages		Voted-Sixth- Schedule-Garo	319	Voucher	46,260	0	0	0	46,260	46,260
					Total Object I	Head 2:			46,260	0	0	0	46,260	46,260

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Demand:	58 Administration of Spor	ts and Youth Services							
Department :	Sports and Youth Affairs Dep	partment							
Treasury	William Nagar Treasury								
D.D.O. :	4100001 District Sports Office	er Williamnagar							
Month of Account:	JUN/2023								
Major Sub Minor S Head Major Head Ho		Head Categoris Schme	ed Plan/Non-Plan T	C.V. No. Type Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schine		(State)	·	8009	- 7610	•	(A.G.))
	District Sport er And Staff-	Total Sub	Head:	5,96,0	77 8,750	66,750	0	5,20,577	5,87,327
		Total Mino	or Head 1:	5,96,0	77 8,750	66,750	0	5,20,577	5,87,327
		Total Sub	Major Head θ :	5,96,0	77 8,750	66,750	0	5,20,577	5,87,327
		Total Majo	or Head 2204 :	5,96,0'	77 8,750	66,750	0	5,20,577	5,87,327
		Total of M	onth:	5,96,0	77 8,750	66,750	0	5,20,577	5,87,327
		Total of D	200 4100001:	16,09,6	51 26,250	2,00,250	0	13,83,151	15,83,401
Reconciliation Po	ortion								
Internal Adjustmen	t of A.G. Office:								
		DDO	wise Total (Original +R	econcilation+IA):					15,83,401
Summary of DDO v	vise expenditure_								
2204 00 1 (0	3) District Sport Officer And	Staff- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					14,90,881
2204 00 1 (0	3) District Sport Officer And	Staff- 0	02. Wages	Voted-Sixth-Schedule-Garo					92,520
									15,83,401
t									

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Run Date:

Г)emai	nd:	58 Admir	nistration	of Sports and Youth	Services									
D	epart	ment :	Sports and Y	outh Affa	airs Department										
T	reasu	ry	Nongpoh Tre	easury											
Ď	.D.O.	:	4100001 Dis	strict Spo	orts Officer Ri-Bhoi D	istrict Nongpoh									
Mo	onth o	of Accor	unt: APR/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 011110				(State)		8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	379	Voucher	3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Object H	Iead 1 :			3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Sub Hea	d :			3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Minor H	lead 1:			3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Sub Maj	or Head θ :			3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Major H	lead 2204 :			3,46,622	0	20,060	0	3,26,562	3,46,622
						Total of Montl	h :			3,46,622	0	20,060	0	3,26,562	3,46,622
Mo	onth o	of Accor	unt: MAY/2023												
Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajo Head		Head	Sub Head		Schme				(State)	v		- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	668	Voucher	6,714	0	0	0	6,714	6,714
							Voted-Sixth- Schedule-Khasi	669	Voucher	4,264	0	0	0	4,264	4,264
							Voted-Sixth- Schedule-Khasi	93	Voucher	3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Object H	Iead 1 :			3,57,600	0	20,060	0	3,37,540	3,57,600
					02. Wages		Voted-Sixth- Schedule-Khasi	605	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
						Total Object H	Iead 2 :			1,03,680	0	0	0	1,03,680	1,03,680

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I	Deman	ъд •	58 Admir	istration	of Sports and Youth	Services									
						Scrvices									
D	epartı	ment :	Sports and Yo	outh Aff	airs Department										
T	'reasuı	ry	Nongpoh Tre	asury											
Ď	D.O.	:	4100001 Dis	trict Spo	orts Officer Ri-Bhoi D	District Nongpoh	l								
M	onth o	f Accou	int: MAY/2023												
•	Major	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-			Total Sub Hea	d:			4,61,280	0	20,060	0	4,41,220	4,61,280
						Total Minor H	lead 1:			4,61,280	0	20,060	0	4,41,220	4,61,280
						Total Sub Maj	jor Head θ :			4,61,280	0	20,060	0	4,41,220	4,61,280
						Total Major H	lead 2204 :			4,61,280	0	20,060	0	4,41,220	4,61,280
						Total of Montl	h :			4,61,280	0	20,060	0	4,41,220	4,61,280
M	onth o	f Accou	int: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	110	Voucher	3,46,622	0	20,060	0	3,26,562	3,46,622
						Total Object H	Head 1 :			3,46,622	0	20,060	0	3,26,562	3,46,622
					02. Wages		Voted-Sixth- Schedule-Khasi	520	Voucher	51,840	0	0	0	51,840	51,840
						Total Object H	Head 2 :			51,840	0	0	0	51,840	51,840
						Total Sub Hea	d:			3,98,462	0	20,060	0	3,78,402	3,98,462
						Total Minor H	Iead 1:			3,98,462	0	20,060	0	3,78,402	3,98,462
						Total Sub Maj	jor Head 0:			3,98,462	0	20,060	0	3,78,402	3,98,462
						Total Major H	lead 2204 :			3,98,462	0	20,060	0	3,78,402	3,98,462

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Demand:	5	8 Administration of Sports	and Youth Se	ervices								
Department :	S	ports and Youth Affairs Depar	rtment									
Treasury	N	ongpoh Treasury										
D.D.O. :	4	100001 District Sports Office	Ri-Bhoi Dis	trict Nongpoh								
Month of Accou	ınt: J	JN/2023										
Major Sub Minor Head Major Head		Sub Object I Sub	Iead (Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head					(State)		8009	- 7610		(A.G.))
			Т	otal of Month	1 :		3,98,462	0	20,060	0	3,78,402	3,98,462
			Т	otal of DDO	4100001:		12,06,364	0	60,180	0	11,46,184	12,06,364
Reconciliation	Porti	on										
Internal Adjustn	nent of	A.G. Office:										
				DDO wise	e Total (Original +	-Reconcilation+IA)	:					12,06,364
Summary of DD	O wise	expenditure_										
2204 00 1	(03)	District Sport Officer And St	aff-) Salaries, Sumtuar owance	ry Voted-Sixth-Sch	hedule-Khasi					10,50,844
2204 00 1	(03)	District Sport Officer And St	aff-	0 02.	Wages	Voted-Sixth-Sch	hedule-Khasi					1,55,520
												12,06,364
i I												

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Run Date:

D	emar	nd:	58 Adm	inistration	of Sports and Youth	Services									
De	epart	ment :	Sports and	Youth Aft	fairs Department										
Tı	reasu	ry	Tura Treası	ıry											
D.	D.O.	:	4100001 D	District Spo	orts Officer West Gar	o Hills Tura									
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	1,02,936	0	25,000	0	77,936	1,02,936
							Voted-Sixth- Schedule-Garo	56	Voucher	6,29,088	0	63,500	0	5,65,588	6,29,088
						Total Object I	Head 1 :			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Sub Hea	id:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Minor H	Iead 1:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Sub Maj	jor Head 0:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Major H	lead 2204:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total of Mont	h :			7,32,024	0	88,500	0	6,43,524	7,32,024
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head	l		Head						(State)		8009	- 7610		(A.G.))
2204	00		3) District Sport fficer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	2	Voucher	1,02,936	0	25,000	0	77,936	1,02,936
							Voted-Sixth- Schedule-Garo	3	Voucher	6,29,088	0	63,500	0	5,65,588	6,29,088
						Total Object I	Head 1:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Sub Hea	id:			7,32,024	0	88,500	0	6,43,524	7,32,024
						Total Minor H	Iead 1:			7,32,024	0	88,500	0	6,43,524	7,32,024

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Run Date :

												32, 33, 23,	
Demand:	58 Admin	istration	of Sports and Youth	Services									
Department	Sports and Yo	outh Aff	airs Department										
Treasury	Tura Treasury	7											
	4100001 Dis	trict Spo	orts Officer West Gar	o Hills Tura									
Month of Acco	ount: MAY/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2204 00				Total Sub Ma	jor Head θ :			7,32,024	0	88,500	0	6,43,524	7,32,024
				Total Major H	Iead 2204:			7,32,024	0	88,500	0	6,43,524	7,32,024
				Total of Mont	h :			7,32,024	0	88,500	0	6,43,524	7,32,024
Month of Acco	ount: JUN/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
Head		Head						(State)		8009	- 7610		(A.G.)
2204 00 001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1407	Voucher	14,460	0	0	0	14,460	14,460
					Voted-Sixth- Schedule-Garo	1433	Voucher	84,866	0	0	0	84,866	84,866
					Voted-Sixth- Schedule-Garo	20	Voucher	5,62,274	0	63,500	0	4,98,774	5,62,274
					Voted-Sixth- Schedule-Garo	21	Voucher	1,02,936	0	40,000	0	62,936	1,02,936
					Voted-Sixth- Schedule-Garo	981	Voucher	3,25,503	0	0	0	3,25,503	3,25,503
				Total Object I	Head 1:			10,90,039	0	1,03,500	0	9,86,539	10,90,039
			02. Wages		Voted-Sixth- Schedule-Garo	118	Voucher	67,140	0	0	0	67,140	67,140
					Voted-Sixth- Schedule-Garo	119	Voucher	71,640	0	0	0	71,640	71,640
				Total Object I	Head 2:			1,38,780	0	0	0	1,38,780	1,38,780
				Total Sub Hea	nd:			12,28,819	0	1,03,500	0	11,25,319	12,28,819

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Demand:	58 Administration of Sports and Youth	n Services						
Department:	Sports and Youth Affairs Department							
Treasury	Tura Treasury							
D.D.O. :	4100001 District Sports Officer West Ga	ro Hills Tura						
Month of Account:	JUN/2023							
Major Sub Minor Su Head Major Head He	· ·	Categorised Plan/Non-Plan T. Schme	.v. No. Type Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		(State)		8009	- 7610		(A.G.))
2204 00 001		Total Minor Head 1:	12,28,819	0	1,03,500	0	11,25,319	12,28,819
		Total Sub Major Head θ :	12,28,819	0	1,03,500	0	11,25,319	12,28,819
		Total Major Head 2204:	12,28,819	0	1,03,500	0	11,25,319	12,28,819
		Total of Month:	12,28,819	0	1,03,500	0	11,25,319	12,28,819
		Total of DDO 4100001:	26,92,867	0	2,80,500	0	24,12,367	26,92,867
Reconciliation Po	rtion							
Internal Adjustment	t of A.G. Office:							
Summary of DDO w	ise expenditure	DDO wise Total (Original +Ro	econcilation+IA) :					26,92,867
2204 00 1 (03	3) District Sport Officer And Staff-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					25,54,087
2204 00 1 (0.	3) District Sport Officer And Staff-	0 02. Wages	Voted-Sixth-Schedule-Garo					1,38,780
								26,92,867

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33,500

33,500

33,500

33,500

0

0

0

0

0

24

2,83,352

2,83,352

49,260

49,260

3,32,612

3,32,612

2,49,852

2,49,852

49,260

49,260

2,99,112

2,99,112

0

0

0

03/08/2023

Demand: Administration of Sports and Youth Services Sports and Youth Affairs Department **Department: Treasury** Baghmara Treasury **D.D.O.** : 4100001 District Sports Officer South Garo Hills Baghmara Month of Account: APR/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head **Schme** Sub (A.G.)(State) 8009 7610 -Head Head 00 001 2204 (03) District Sport 0 (01) Salaries, Sumtuary Voted-Sixth-111 Voucher 2,83,352 0 33,500 0 2,49,852 2,83,352 Officer And Staff-Schedule-Garo Allowance **Total Object Head--** 1: 2,83,352 33,500 2,49,852 2,83,352 2,83,352 2,83,352 Total Sub Head: 0 33,500 2,49,852 2,83,352 33,500 2,49,852 2,83,352 **Total Minor Head** 1: 0 2,83,352 2,83,352 Total Sub Major Head θ : 0 33,500 0 2,49,852 **Total Major Head** 2204: 2,83,352 33,500 0 2,49,852 2,83,352 33,500 2,83,352 **Total of Month:** 2,83,352 2,49,852 **Month of Account:** MAY/2023 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) Amount (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 7610 Head Head

61

444

Voucher

Voucher

2,83,352

2,83,352

49,260

49,260

3,32,612

3,32,612

Visit us	nt http//cag.gov.in/ae/r	meghalava

(03) District Sport

Officer And Staff-

(01) Salaries, Sumtuary

Allowance

02. Wages

Voted-Sixth-

Voted-Sixth-

Schedule-Garo

Total Object Head-- 1:

Total Object Head-- 2:

Total Sub Head:

Total Minor Head

Schedule-Garo

00

2204

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03/08/2023

Demand: Administration of Sports and Youth Services Sports and Youth Affairs Department **Department: Treasury** Baghmara Treasury **D.D.O.** : 4100001 District Sports Officer South Garo Hills Baghmara Month of Account: MAY/2023 **Deduction Deduction Amount Net Amount** Gross Gross Plan/Non-Plan T.V. No. Type Major Sub Minor Sub Sub Object Head Categorised by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 3,32,612 3,32,612 Total Sub Major Head θ : 33,500 2,99,112 00 0 0 2204 2204: 3,32,612 0 33,500 0 2,99,112 3,32,612 Total Major Head **Total of Month:** 3,32,612 33,500 2,99,112 3,32,612 Month of Account: JUN/2023 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type Categorised by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Sub Schme (A.G.)(State) Head Head 8009 7610 00 001 2204 (03) District Sport (01) Salaries, Sumtuary Voted-Sixth-426 Voucher 0 38,180 38,180 38,180 Officer And Staff-Schedule-Garo Allowance Voted-Sixth-81 2,49,852 2,83,352 2,83,352 0 33,500 0 Voucher Schedule-Garo **Total Object Head--** 1: 3,21,532 33,500 2,88,032 3,21,532 Voted-Sixth-02. Wages 322 Voucher 49,260 0 0 49,260 49,260 0 Schedule-Garo **Total Object Head-- 2**: 49,260 49,260 49,260 3,70,792 Total Sub Head: 0 33,500 0 3,37,292 3,70,792 3,70,792 33,500 3,37,292 3,70,792 **Total Minor Head** 3,70,792 3,70,792 33,500 0 3,37,292 Total Sub Major Head θ : **Total Major Head** 2204: 3,70,792 33,500 3,37,292 3,70,792 3,70,792 **Total of Month:** 3,70,792 33,500 3,37,292

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Demand:	58 Administration of Sports and You	th Services								
Department :	Sports and Youth Affairs Department									
Treasury	Baghmara Treasury									
D.D.O. :	4100001 District Sports Officer South G	aro Hills Bag	ghmara							
		Total of D	DO 4100001:	9,	,86,756	0	1,00,500	0	8,86,256	9,86,756
Reconciliation I	Portion									
Internal Adjustme	ent of A.G. Office:									
		DDO	wise Total (Original +R	Reconcilation+IA) :						9,86,756
Summary of DDO	wise expenditure									
2204 00 1 ((03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						8,88,236
2204 00 1 ((03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo						98,520
										9,86,756

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1	Demai	nd:	58 Admir	nistration	of Sports and Youth	Services									
D	Depart	ment :	Sports and Y	outh Aff	airs Department										
Т	reasu	ıry	Khliehriat Tr	easury											
Ė).D.O.	. :	4100001 Dis	strict Spo	orts Officer East Jaint	ia Hills Khliehri	at								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	118	Voucher	33,001	0	0	0	33,001	33,001
							Voted-Sixth- Schedule-Jaintia	50	Voucher	2,42,314	0	0	0	2,42,314	2,42,314
						Total Object I	Iead 1 :			2,75,315	0	0	0	2,75,315	2,75,315
						Total Sub Hea	d:			2,75,315	0	0	0	2,75,315	2,75,315
						Total Minor H	Iead 1 :			2,75,315	0	0	0	2,75,315	2,75,315
						Total Sub Maj	jor Head θ :			2,75,315	0	0	0	2,75,315	2,75,315
						Total Major H	lead 2204:			2,75,315	0	0	0	2,75,315	2,75,315
						Total of Mont	h :			2,75,315	0	0	0	2,75,315	2,75,315
M	onth (of Accou	MAY /2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	216	Voucher	52,380	0	0	0	52,380	52,380
							Voted-Sixth- Schedule-Jaintia	38	Voucher	2,75,315	0	0	0	2,75,315	2,75,315
						Total Object I	Head 1 :			3,27,695	0	0	0	3,27,695	3,27,695
						Total Sub Hea	d:			3,27,695	0	0	0	3,27,695	3,27,695
						Total Minor H	lead 1:			3,27,695	0	0	0	3,27,695	3,27,695

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Г	emand	:	58 Admin	istration	of Sports and Youth	Services									
	epartme	ent:			airs Department										
T	reasury		Khliehriat Tre	easury											
Ď	.D.O. :		4100001 Dis	trict Spo	orts Officer East Jainti	ia Hills Khliehria	at								
Mo	onth of A	Accou	int: MAY/2023												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	cau	Head	Head		Sciine				(State)		8009	- 7610		(A.G.))
2204	00					Total Sub Maj	jor Head θ :			3,27,695	0	0	0	3,27,695	3,27,695
						Total Major H	lead 2204:			3,27,695	0	0	0	3,27,695	3,27,695
						Total of Montl	h :			3,27,695	0	0	0	3,27,695	3,27,695
Mo	onth of A	Accou	int: JUN/2023												
Major	Sub M	inor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction		Net Amount	Gross
Hood					Object Head	_	1 1411/1 (011 1 1411	20,01,00	-J F -	Amount	by DDO	(as per A.G	6. A&E)	(as per SOP)	Amount
	Major H Head			Sub Head	Sycce Hour	Schme	Time Time	20,02100	-J.F.	Amount (State)	by DDO	(as per A.G 8009	F. A&E) - 7610	(as per SOP)	Amount (A.G.))
	Major H	[ead]		Sub	(01) Salaries, Sumtuary Allowance	_	Voted-Sixth- Schedule-Jaintia	208	Voucher		by DDO			(as per SOP) 3,31,436	
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary	_	Voted-Sixth- Schedule-Jaintia			(State)	•	8009	- 7610		(A.G.))
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-Schedule-Jaintia			(State) 3,31,436	0	8009	- 7610	3,31,436	(A.G.))
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Jaintia Head 1:			3,31,436 3,31,436	0	8009 0	- 7610 0 0	3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H Total Sub Hea	Voted-Sixth-Schedule-Jaintia Head 1: Id: Id: Id: Id: Id: Id: Id: I			3,31,436 3,31,436 3,31,436	0 0 0	0 0 0	- 7610 0 0	3,31,436 3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436 3,31,436
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object F Total Sub Hea Total Minor H	Voted-Sixth-Schedule-Jaintia Head 1: Id: Iead 1: Ijor Head 0:			3,31,436 3,31,436 3,31,436 3,31,436	0 0 0 0	0 0 0 0	- 7610 0 0 0	3,31,436 3,31,436 3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436 3,31,436
	Major H Head	[ead]	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj	Voted-Sixth-Schedule-Jaintia Head 1: Id: Iead 1: Ijor Head 0: Iead 2204:			(State) 3,31,436 3,31,436 3,31,436 3,31,436	0 0 0 0 0	0 0 0 0 0	- 7610 0 0 0 0	3,31,436 3,31,436 3,31,436 3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436 3,31,436 3,31,436
2204	Major H Head	1 (C	Head 03) District Sport Officer And Staff-	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj Total Major H	Voted-Sixth-Schedule-Jaintia Head 1: Id: Iead 1: Ijor Head 0: Iead 2204:			(State) 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436	0 0 0 0 0 0	0 0 0 0 0	- 7610 0 0 0 0	3,31,436 3,31,436 3,31,436 3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436
2204 Rec	Major H Head	1 (C	Head 03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Sub Hea Total Minor H Total Sub Maj Total Major H Total of Montl	Voted-Sixth-Schedule-Jaintia Head 1: Id: Iead 1: Ijor Head 0: Iead 2204: Ih:			(State) 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436	0 0 0 0 0 0 0	0 0 0 0 0 0	- 7610 0 0 0 0 0	3,31,436 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436	(A.G.)) 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436 3,31,436

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date :	03/08/2023

Demand:	58 Administration of Sports and Youth Services	
Department :	Sports and Youth Affairs Department	
Treasury	Khliehriat Treasury	
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat	
	DDO wise Total (Original +Reconcilation+IA):	9,34,446
Summary of DDO	wise expenditure	
2204 00 1 (03) District Sport Officer And Staff- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	9,34,446
		9,34,446

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Run Date:

D)emai	nd:	58	Administ	ration	of Sports and Youth	Services									
D	epart	ment :	Sport	ts and You	h Affa	airs Department										
T	reasu	ry	Amp	ati Sub-Tre	asury											
Ď	.D.O.	:	4100	001 Distri	ct Spo	orts Officer South We	st Garo Hills An	mpati								
Mo	onth o	of Accou	int: APR	/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Head		2				(State)		8009	- 7610		(A.G.))
2204	00		03) District S			(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225
								Voted-Sixth- Schedule-Garo	51	Voucher	87,624	0	20,000	0	67,624	87,624
							Total Object H	Iead <i>1</i> :			3,02,049	4,200	20,000	0	2,77,849	2,97,849
							Total Sub Hea	d :			3,02,049	4,200	20,000	0	2,77,849	2,97,849
							Total Minor H	Iead 1:			3,02,049	4,200	20,000	0	2,77,849	2,97,849
							Total Sub Maj	or Head 0:			3,02,049	4,200	20,000	0	2,77,849	2,97,849
							Total Major H	lead 2204:			3,02,049	4,200	20,000	0	2,77,849	2,97,849
							Total of Montl	h :			3,02,049	4,200	20,000	0	2,77,849	2,97,849
Mo	onth o	of Accou	int: MAY	7/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2204	00		03) District S Officer And St			(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	27	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225
								Voted-Sixth- Schedule-Garo	28	Voucher	87,624	0	20,000	0	67,624	87,624
							Total Object H	Iead 1 :			3,02,049	4,200	20,000	0	2,77,849	2,97,849
						02. Wages		Voted-Sixth- Schedule-Garo	339	Voucher	35,070	0	0	0	35,070	35,070
							Total Object H	Iead 2 :			35,070	0	0	0	35,070	35,070

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<u>Op to 110</u>	counti	ing within state or	rmancie	11 1 Cui 2023-2024							Kun Date	•	03/06/2023	
Demar	ıd :	58 Admin	istration	of Sports and Youth	Services									
Depart	ment :	Sports and Yo	outh Affa	airs Department										
Treasu	ry	Ampati Sub-	Γreasury											
D.D.O.	:	4100001 Dis	trict Spo	orts Officer South We	est Garo Hills Ar	npati								
Month o	f Accou	unt: MAY/2023												
Major Sub Head Major	· Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(11101))
2204 00		03) District Sport Officer And Staff-			Total Sub Hea	nd:			3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Minor H	Iead 1:			3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Sub Maj	jor Head θ :			3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Major H	Iead 2204:			3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total of Mont	h :			3,37,119	4,200	20,000	0	3,12,919	3,32,919
Month o	f Accou	unt: JUN/2023												
Major Sub Head Majoi			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		50				(State)		8009	- 7610		(A.G.))
2204 00		03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225
						Voted-Sixth- Schedule-Garo	16	Voucher	87,624	0	20,000	0	67,624	87,624
						Voted-Sixth- Schedule-Garo	468	Voucher	12,140	0	0	0	12,140	12,140
						Voted-Sixth- Schedule-Garo	469	Voucher	28,640	0	0	0	28,640	28,640
					Total Object I	Head 1:			3,42,829	4,200	20,000	0	3,18,629	3,38,629
				02. Wages		Voted-Sixth- Schedule-Garo	322	Voucher	35,070	0	0	0	35,070	35,070

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Demand: 58 Adminis	stration of Sports and Youth Services							
Department : Sports and You	uth Affairs Department							
Treasury Ampati Sub-Tr	reasury							
D.D.O.: 4100001 Distr	rict Sports Officer South West Garo l	Hills Ampati						
Month of Account: JUN/2023								
Major Sub Minor Sub Head Major Head Head	Sub Object Head Catego Sub Sch		F.V. No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		(State)		8009	- 7610		(A.G.))
2204 00 001 (03) District Sport Officer And Staff-	Total S	ub Head :	3,77,899	4,200	20,000	0	3,53,699	3,73,699
	Total M	Iinor Head 1:	3,77,899	4,200	20,000	0	3,53,699	3,73,699
	Total S	ub Major Head θ :	3,77,899	4,200	20,000	0	3,53,699	3,73,699
	Total N	Major Head 2204 :	3,77,899	4,200	20,000	0	3,53,699	3,73,699
	Total o	f Month:	3,77,899	4,200	20,000	0	3,53,699	3,73,699
	Total o	f DDO 4100001:	10,17,067	12,600	60,000	0	9,44,467	10,04,467
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
	D	DO wise Total (Original +R	Reconcilation+IA) :					10,04,467
Summary of DDO wise expenditure	<u>e</u>							
2204 00 1 (03) District Sport	rt Officer And Staff- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,34,327
2204 00 1 (03) District Sport	rt Officer And Staff- 0	02. Wages	Voted-Sixth-Schedule-Garo					70,140
								10,04,467

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D	ema	nd:	58 Admi	nistration	of Sports and Youth	Services									
D	epart	ment :	Sports and Y	outh Aff	airs Department										
T	reasu	ry	Resubelpara	Treasury											
; D	D.O.	:	4100001 Di	strict Spo	orts Officer North Gar	o Hills									
Mo	nth (of Acco	unt: APR/2023												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	viajo Heac		Head	Sub Head		Schme				(State)		8009	- 7610	(F 1 2)	(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	2,26,203	0	5,550	0	2,20,653	2,26,203
						Total Object H	Iead 1:			2,26,203	0	5,550	0	2,20,653	2,26,203
						Total Sub Hea	d :			2,26,203	0	5,550	0	2,20,653	2,26,203
						Total Minor H	lead 1:			2,26,203	0	5,550	0	2,20,653	2,26,203
						Total Sub Maj	or Head θ :			2,26,203	0	5,550	0	2,20,653	2,26,203
						Total Major H	lead 2204:			2,26,203	0	5,550	0	2,20,653	2,26,203
						Total of Montl	n :			2,26,203	0	5,550	0	2,20,653	2,26,203
Mo	nth (of Acco	unt: MAY/2023												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Heac		Heau	Head		Schnie				(State)	•	8009	- 7610		(A.G.))
2204	00		(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	80,760	0	5,550	0	75,210	80,760
							Voted-Sixth- Schedule-Garo	149	Voucher	1,45,443	0	0	0	1,45,443	1,45,443
						Total Object H	Iead <i>1 :</i>			2,26,203	0	5,550	0	2,20,653	2,26,203
					02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	22,380	0	0	0	22,380	22,380
						Total Object F	lead 2 :			22,380	0	0	0	22,380	22,380
						Total Sub Hea	d :			2,48,583	0	5,550	0	2,43,033	2,48,583

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1															
1	Dema ı	nd:	58 Admini	stration	of Sports and Youth	Services									
Γ	epart	tment :	Sports and Yo	uth Aff	airs Department										
r	reasu	ıry	Resubelpara T	reasury											
i i	.D.O.	•	4100001 Dist	rict Spo	orts Officer North Gar	o Hills									
			unt: MAY/2023		Tis Officer Frontin Gui										
Major	Sub	Minor	Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head	r Head l	Head	Sub Head		Schme				(State)	2,220		- 7610	(ms por s o r)	(A.G.))
2204	00	001				Total Minor H	lead 1:			2,48,583	0	5,550	0	2,43,033	2,48,583
						Total Sub Maj	jor Head θ :			2,48,583	0	5,550	0	2,43,033	2,48,583
						Total Major H	lead 2204:			2,48,583	0	5,550	0	2,43,033	2,48,583
						Total of Montl	h :			2,48,583	0	5,550	0	2,43,033	2,48,583
M	onth o	of Accou	unt: JUN/2023												
Major	Sub	3.51								~	TO 1 4	TO 1 41 A	4	3 7 4 4	-
Head					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			(as per A.G.			
Head 2204	Majo	r Head	Head	Sub	Object Head (01) Salaries, Sumtuary Allowance	_	Plan/Non-Plan Voted-Sixth- Schedule-Garo	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary	_	Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	_	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	189	Voucher	Amount (State) 2,26,203	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 2,20,653	Amount (A.G.))
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	189	Voucher	Amount (State) 2,26,203 30,400	0 0	(as per A.G. 8009 5,550 0	A&E) - 7610 0 0	(as per SOP) 2,20,653 30,400	2,26,203 30,400
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo	189 484	Voucher Voucher	Amount (State) 2,26,203 30,400 2,56,603	0 0 0	(as per A.G. 8009 5,550 0 5,550	A&E) - 7610 0 0 0	(as per SOP) 2,20,653 30,400 2,51,053	Amount (A.G.)) 2,26,203 30,400 2,56,603
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Schme Total Object H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2:	189 484	Voucher Voucher	Amount (State) 2,26,203 30,400 2,56,603 22,380	0 0 0	(as per A.G. 8009 5,550 0 5,550 0	A&E) - 7610 0 0 0 0	(as per SOP) 2,20,653 30,400 2,51,053 22,380	2,26,203 30,400 2,56,603 22,380
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2: d:	189 484	Voucher Voucher	Amount (State) 2,26,203 30,400 2,56,603 22,380 22,380	0 0 0 0	(as per A.G. 8009 5,550 0 5,550 0 0	A&E) - 7610 0 0 0 0 0	(as per SOP) 2,20,653 30,400 2,51,053 22,380 22,380	Amount (A.G.)) 2,26,203 30,400 2,56,603 22,380 22,380
	Major Head	r Head	Head (03) District Sport	Sub Head	(01) Salaries, Sumtuary Allowance	Total Object H Total Object H Total Sub Hea	Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Head 2: d: Lead 1:	189 484	Voucher Voucher	Amount (State) 2,26,203 30,400 2,56,603 22,380 22,380 2,78,983	0 0 0 0	(as per A.G. 8009 5,550 0 5,550 0 5,550	A&E) - 7610 0 0 0 0 0 0 0	2,20,653 30,400 2,51,053 22,380 22,380 22,73,433	Amount (A.G.)) 2,26,203 30,400 2,56,603 22,380 22,380 2,78,983

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(03) District Sport Officer And Staff-

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44,760

7,53,769

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Demand :	58 Admi	nistration of Sports and You	th Services								
Department :	Sports and Y	Youth Affairs Department									
Treasury	Resubelpara	Treasury									
D.D.O. :	4100001 Di	strict Sports Officer North C	aro Hills								
Month of Account:	JUN/2023										
Major Sub Minor Su Head Major Head He		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	cau	Head	Scinic			(State)		8009	- 7610		(A.G.))
			Total of Month	ı :		2,78,983	0	5,550	0	2,73,433	2,78,983
			Total of DDO	4100001:		7,53,769	0	16,650	0	7,37,119	7,53,769
Reconciliation Po	ortion										
Internal Adjustment	t of A.G. Offic	e:									
			DDO wise	e Total (Original	+Reconcilation+IA):						7,53,769
Summary of DDO w	vise expenditi	<u>ure</u>									
2204 00 1 (03	3) District Sp	ort Officer And Staff-	0 (01)) Salaries, Sumtua	ary Voted-Sixth-Schedu	lle-Garo					7,09,009

Voted-Sixth-Schedule-Garo

Allowance

02. Wages

0

2204 00 1

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]	Dema	nd :	58 Admi	inistration	of Sports and Youth	Services									
Ι	epar	tment :	Sports and Y	Youth Aff	airs Department										
Т	reasu	ıry	Mawkyrwat	Treasury											
i	D.D.O	.:	4100001 Di	istrict Spo	orts Officer South We	st Khasi Hills D	istrict								
M	onth	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	87,492	0	15,000	0	72,492	87,492
							Voted-Sixth- Schedule-Khasi	50	Voucher	2,47,371	0	0	0	2,47,371	2,47,371
						Total Object H	Iead <i>1 :</i>			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Sub Hea	d :			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Minor H	lead 1:			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Sub Maj	or Head θ :			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Major H	lead 2204:			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total of Montl	h :			3,34,863	0	15,000	0	3,19,863	3,34,863
M	onth	of Acco	ount: MAY/2023												
	Major Sub Minor Sub Head Major Head Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	87,492	0	15,000	0	72,492	87,492
							Voted-Sixth- Schedule-Khasi	249	Voucher	2,47,371	0	0	0	2,47,371	2,47,371
						Total Object H	Iead 1:			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Sub Hea	d :			3,34,863	0	15,000	0	3,19,863	3,34,863
						Total Minor H	lead 1:			3,34,863	0	15,000	0	3,19,863	3,34,863

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Department : Sports and Youth Affairs Department	D	emand	:	58 Admin	istration	of Sports and Youth	Services									
Treasury Mawkyrwal Treasury D.D.O.																
D.D.O. :						airs Department										
Month of Account: MAY/2023 Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Tr	easury		Mawkyrwat 7	reasury											
Major Sub Minor Sub Head Head	D.J	D.O. :		4100001 Dis	trict Spo	rts Officer South Wes	st Khasi Hills D	istrict								
Sub Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head O	Mo	nth of A	Accour	nt: MAY/2023												
Head Head Head						· · ·							Gross Amount			
Total Major Head 2204 : 3,34,863 0 15,000 0 3,19,863 3,34,863 0 15,000 0 3,19,863 3,34,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0 3,19,863 3,24,863 0							2				(State)		8009	- 7610		(A.G.))
Month of Account: JUN/2023 Major Sub Minor Sub Head Sub Head He	2204	00					Total Sub Maj	or Head 0:			3,34,863	0	15,000	0	3,19,863	3,34,863
Month of Account: JUN/2023 Major Sub Minor Sub Head Sub Sub Head							Total Major H	ead 2204:			3,34,863	0	15,000	0	3,19,863	3,34,863
Major Sub Minor Sub Head Head Head Head Head Head Head Head							Total of Montl	n :			3,34,863	0	15,000	0	3,19,863	3,34,863
Head	Mor	nth of A	Accour	nt: JUN/2023												
Head	Head Major Head H			-	Object Head	S	T.V. No.	No. Type	Amount					Gross Amount		
Officer And Staff- Officer And Staff- Allowance Schedule-Khasi Total Object Head 1: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Sub Head: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Minor Head 1: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Sub Major Head 0: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Major Head 2204: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of Month: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,0 Reconciliation Portion			ileau			Semine						8009	- 7610	-	(A.G.))	
Total Sub Head: 2,47,371 0 0 0 2,47,371 2,47,3 Total Minor Head 1: 2,47,371 0 0 0 2,47,371 2,47,3 Total Sub Major Head 0: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Major Head 2204: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of Month: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,0 Reconciliation Portion	2204	00 00			0				159	Voucher	2,47,371	0	0	0	2,47,371	2,47,371
							Total Object H	Iead <i>1 :</i>			2,47,371	0	0	0	2,47,371	2,47,371
Total Sub Major Head 0: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total Major Head 2204: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of Month: 2,47,371 0 0 0 0 2,47,371 2,47,3 Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,6 Reconciliation Portion							Total Sub Hea	d :			2,47,371	0	0	0	2,47,371	2,47,371
Total Major Head 2204: 2,47,371 0 0 0 2,47,371 2,47,3 Total of Month: 2,47,371 0 0 0 2,47,371 2,47,3 Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,0 Reconciliation Portion							Total Minor H	[ead 1 :			2,47,371	0	0	0	2,47,371	2,47,371
Total of Month : 2,47,371 0 0 0 2,47,371 2,47,3 Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,0 Reconciliation Portion							Total Sub Mai	or Head θ :			2,47,371	0	0	0	2,47,371	2,47,371
Total of DDO 4100001: 9,17,097 0 30,000 0 8,87,097 9,17,0 Reconciliation Portion							I ottal Sub Milaj									
Reconciliation Portion											2,47,371	0	0	0	2,47,371	2,47,371
							Total Major H	ead 2204:								2,47,371 2,47,371
Internal Adjustment of A.G. Office.	P a-	on cili:	metican	Doution			Total Major H Total of Montl	fead 2204:			2,47,371	0	0	0	2,47,371	

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2023-2024

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Demand:	58 Administration of Sports and Youth Services	
Department :	Sports and Youth Affairs Department	
Treasury	Mawkyrwat Treasury	
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District	
	DDO wise Total (Original +Reconcilation+IA):	9,17,097
Summary of DDC	O wise expenditure	
2204 00 1	(03) District Sport Officer And Staff- 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	9,17,097
		9,17,097