

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date :

03/08/2023

Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted	837	Voucher	1,17,080	0	8,150	0	1,08,930	1,17,080							
						General-Voted	843	Voucher	16,64,220	0	1,35,520	0	15,28,700	16,64,220							
					Total Object Head-- 1 :								17,81,300	0	1,43,670	0	16,37,630	17,81,300			
					Total Sub Head :								17,81,300	0	1,43,670	0	16,37,630	17,81,300			
					(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	840	Voucher	99,524	0	6,820	0	92,704	99,524					
								General-Voted	850	Voucher	1,46,943	0	0	0	1,46,943	1,46,943					
								Total Object Head-- 1 :								2,46,467	0	6,820	0	2,39,647	2,46,467
								Total Sub Head :								2,46,467	0	6,820	0	2,39,647	2,46,467
					Total Minor Head 1 :								20,27,767	0	1,50,490	0	18,77,277	20,27,767			
					Total Sub Major Head 0 :								20,27,767	0	1,50,490	0	18,77,277	20,27,767			
Total Major Head 2204 :								20,27,767	0	1,50,490	0	18,77,277	20,27,767								
Total of Month :								20,27,767	0	1,50,490	0	18,77,277	20,27,767								

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1566	Voucher	34,971	0	0	0	34,971	34,971
						General-Voted	958	Voucher	1,17,080	0	8,150	0	1,08,930	1,17,080
						General-Voted	963	Voucher	16,64,220	0	1,45,520	13,200	15,05,500	16,64,220
						General-Voted	972							

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2204	00	001	(01) Directorate Of Sport.	(01) Salaries, Sumtuary Allowance	General-Voted	972	Voucher	1,17,630	0	0	0	1,17,630	1,17,630				
					General-Voted	973	Voucher	1,35,216	0	0	1,35,216	1,35,216					
				Total Object Head-- 1 :								20,69,117	0	1,53,670	13,200	19,02,247	20,69,117
				02. Wages	General-Voted	1670	Voucher	71,100	0	0	71,100	71,100					
					General-Voted	1672	Voucher	3,31,800	0	0	3,31,800	3,31,800					
					General-Voted	1674	Voucher	85,320	0	13,200	72,120	85,320					
					General-Voted	1676	Voucher	5,13,480	0	0	5,13,480	5,13,480					
					General-Voted	2251	Voucher	11,850	0	0	11,850	11,850					
				Total Object Head-- 2 :								10,13,550	0	0	13,200	10,00,350	10,13,550
				Total Sub Head :								30,82,667	0	1,53,670	26,400	29,02,597	30,82,667
				(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	960	Voucher	99,524	0	12,000	0	87,524	99,524		
							General-Voted	966	Voucher	1,46,943	0	0	1,46,943	1,46,943			
							Total Object Head-- 1 :								2,46,467	0	12,000
				Total Sub Head :								2,46,467	0	12,000	0	2,34,467	2,46,467
Total Minor Head 1 :								33,29,134	0	1,65,670	26,400	31,37,064	33,29,134				
Total Sub Major Head 0 :								33,29,134	0	1,65,670	26,400	31,37,064	33,29,134				
Total Major Head 2204 :								33,29,134	0	1,65,670	26,400	31,37,064	33,29,134				
Total of Month :								33,29,134	0	1,65,670	26,400	31,37,064	33,29,134				

Month of Account: JUN/2023

Object Head

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		100	Voucher	16,64,220	0	1,59,010	13,200	14,92,010	16,64,220					
					General-Voted		2057	Voucher	16,300	0	0	0	16,300	16,300					
					General-Voted		2489	Voucher	2,23,024	0	0	0	2,23,024	2,23,024					
					General-Voted		80	Voucher	1,17,080	0	15,000	0	1,02,080	1,17,080					
				Total Object Head-- 1 :								20,20,624	0	1,74,010	13,200	18,33,414	20,20,624		
				02. Wages				General-Voted		1302	Voucher	3,55,500	0	0	0	3,55,500	3,55,500		
								General-Voted		1304	Voucher	5,13,480	0	0	0	5,13,480	5,13,480		
								General-Voted		1305	Voucher	71,100	0	0	0	71,100	71,100		
								General-Voted		1307	Voucher	1,47,774	0	0	0	1,47,774	1,47,774		
								General-Voted		1308	Voucher	1,23,120	0	0	0	1,23,120	1,23,120		
								General-Voted		1683	Voucher	1,28,022	0	0	0	1,28,022	1,28,022		
				Total Object Head-- 2 :								13,38,996	0	0	0	13,38,996	13,38,996		
				06. Medical Treatment				General-Voted		1312	Voucher	1,20,791	0	0	0	1,20,791	1,20,791		
			Total Object Head-- 6 :								1,20,791	0	0	0	1,20,791	1,20,791			
			Total Sub Head :								34,80,411	0	1,74,010	13,200	32,93,201	34,80,411			
			(02) Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	General-Voted		2056	Voucher	13,640	0	0	0	13,640	13,640		
								General-Voted		2497	Voucher	19,380	0	0	0	19,380	19,380		
								General-Voted		71	Voucher	99,524	0	12,000	0	87,524	99,524		
								General-Voted		98	Voucher	1,46,943	0	0	0	1,46,943	1,46,943		
						Total Object Head-- 1 :								2,79,487	0	12,000	0	2,67,487	2,79,487
						02. Wages				General-Voted		1390	Voucher	85,320	0	0	13,200	72,120	85,320

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(02) Sport Officer And Staff-	0	02. Wages				85,320	0	0	13,200	72,120	85,320
					06.Medical Treatment	General-Voted	1310	Voucher	10,570	0	0	0	10,570	10,570
					Total Object Head-- 2 :				85,320	0	0	13,200	72,120	85,320
					Total Object Head-- 6 :				10,570	0	0	0	10,570	10,570
					Total Sub Head :				3,75,377	0	12,000	13,200	3,50,177	3,75,377
					Total Minor Head 1 :				38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
					Total Sub Major Head 0 :				38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
					Total Major Head 2204 :				38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
					Total of Month :				38,55,788	0	1,86,010	26,400	36,43,378	38,55,788
					Total of DDO 4100001 :				92,12,689	0	5,02,170	52,800	86,57,719	92,12,689

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****92,12,689**Summary of DDO wise expenditure

2204	00	1	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted								58,71,041
2204	00	1	(01) Directorate Of Sport.	0	02. Wages	General-Voted								23,52,546
2204	00	1	(01) Directorate Of Sport.	0	06.Medical Treatment	General-Voted								1,20,791
			(02) Sport Officer And Staff-		(01) Salaries, Sumtuary	General-Voted								

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) ShillongSummary of DDO wise expenditure

2204	00	1		0	Allowance			7,72,421
2204	00	1	(02) Sport Officer And Staff-	0	02. Wages	General-Voted		85,320
2204	00	1	(02) Sport Officer And Staff-	0	06. Medical Treatment	General-Voted		10,570
								92,12,689

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		4100002 District Sports Officer Shillong													
Month of Account:		APR/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	437	Voucher	99,524	0	6,820	0	92,704	99,524	
						Voted-Sixth-Schedule-Khasi	450	Voucher	5,69,683	2,000	45,340	0	5,22,343	5,67,683	
					Total Object Head-- 1 :					6,69,207	2,000	52,160	0	6,15,047	6,67,207
					Total Sub Head :					6,69,207	2,000	52,160	0	6,15,047	6,67,207
					Total Minor Head 1 :					6,69,207	2,000	52,160	0	6,15,047	6,67,207
					Total Sub Major Head 0 :					6,69,207	2,000	52,160	0	6,15,047	6,67,207
					Total Major Head 2204 :					6,69,207	2,000	52,160	0	6,15,047	6,67,207
Total of Month :					6,69,207	2,000	52,160	0	6,15,047	6,67,207					
Month of Account:		MAY/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	274	Voucher	99,524	0	8,000	0	91,524	99,524	
						Voted-Sixth-Schedule-Khasi	278	Voucher	5,69,683	2,000	49,340	0	5,18,343	5,67,683	
					Total Object Head-- 1 :					6,69,207	2,000	57,340	0	6,09,867	6,67,207
					02. Wages	Voted-Sixth-Schedule-Khasi	2064	Voucher	46,260	0	0	0	46,260	46,260	
						Total Object Head-- 2 :					46,260	0	0	0	46,260

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		4100002 District Sports Officer Shillong												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				7,15,467	2,000	57,340	0	6,56,127	7,13,467
					Total Minor Head 1 :				7,15,467	2,000	57,340	0	6,56,127	7,13,467
					Total Sub Major Head 0 :				7,15,467	2,000	57,340	0	6,56,127	7,13,467
					Total Major Head 2204 :				7,15,467	2,000	57,340	0	6,56,127	7,13,467
					Total of Month :				7,15,467	2,000	57,340	0	6,56,127	7,13,467
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1177	Voucher	99,524	0	8,000	0	91,524	99,524
						Voted-Sixth-Schedule-Khasi	1190	Voucher	5,69,683	2,000	49,340	0	5,18,343	5,67,683
						Voted-Sixth-Schedule-Khasi	2027	Voucher	13,640	0	0	0	13,640	13,640
						Voted-Sixth-Schedule-Khasi	2678	Voucher	75,880	0	0	0	75,880	75,880
						Total Object Head-- 1 :				7,58,727	2,000	57,340	0	6,99,387
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1325	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head-- 2 :				46,260	0	0	0	46,260

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				8,04,987	2,000	57,340	0	7,45,647	8,02,987	
					Total Minor Head 1 :				8,04,987	2,000	57,340	0	7,45,647	8,02,987	
					Total Sub Major Head 0 :				8,04,987	2,000	57,340	0	7,45,647	8,02,987	
					Total Major Head 2204 :				8,04,987	2,000	57,340	0	7,45,647	8,02,987	
					Total of Month :				8,04,987	2,000	57,340	0	7,45,647	8,02,987	
					Total of DDO 4100002 :				21,89,661	6,000	1,66,840	0	20,16,821	21,83,661	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****21,83,661**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									20,91,141
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi									92,520
															21,83,661

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	55	Voucher	2,63,919	0	23,250	0	2,40,669	2,63,919
						Voted-Sixth-Schedule-Jaintia	56	Voucher	54,098	0	5,000	0	49,098	54,098
Total Object Head-- I :									3,18,017	0	28,250	0	2,89,767	3,18,017
Total Sub Head :									3,18,017	0	28,250	0	2,89,767	3,18,017
Total Minor Head I :									3,18,017	0	28,250	0	2,89,767	3,18,017
Total Sub Major Head 0 :									3,18,017	0	28,250	0	2,89,767	3,18,017
Total Major Head 2204 :									3,18,017	0	28,250	0	2,89,767	3,18,017
Total of Month :									3,18,017	0	28,250	0	2,89,767	3,18,017

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	308	Voucher	2,63,919	0	18,250	0	2,45,669	2,63,919
						Voted-Sixth-Schedule-Jaintia	309	Voucher	54,098	0	5,000	0	49,098	54,098
Total Object Head-- I :									3,18,017	0	23,250	0	2,94,767	3,18,017
Total Sub Head :									3,18,017	0	23,250	0	2,94,767	3,18,017
Total Minor Head I :									3,18,017	0	23,250	0	2,94,767	3,18,017

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Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				3,18,017	0	23,250	0	2,94,767	3,18,017
					Total Major Head 2204 :				3,18,017	0	23,250	0	2,94,767	3,18,017
					Total of Month :				3,18,017	0	23,250	0	2,94,767	3,18,017

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1087	Voucher	35,840	0	0	0	35,840	35,840
						Voted-Sixth-Schedule-Jaintia	1110	Voucher	7,280	0	0	0	7,280	7,280
						Voted-Sixth-Schedule-Jaintia	326	Voucher	54,098	0	5,000	0	49,098	54,098
						Voted-Sixth-Schedule-Jaintia	328	Voucher	2,63,919	0	18,250	0	2,45,669	2,63,919
					Total Object Head-- 1 :				3,61,137	0	23,250	0	3,37,887	3,61,137
					02. Wages	Voted-Sixth-Schedule-Jaintia	625	Voucher	1,20,900	0	0	0	1,20,900	1,20,900
					Total Object Head-- 2 :				1,20,900	0	0	0	1,20,900	1,20,900
					Total Sub Head :				4,82,037	0	23,250	0	4,58,787	4,82,037
					Total Minor Head 1 :				4,82,037	0	23,250	0	4,58,787	4,82,037
					Total Sub Major Head 0 :				4,82,037	0	23,250	0	4,58,787	4,82,037

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand :	58	Administration of Sports and Youth Services												
Department :	Sports and Youth Affairs Department													
Treasury :	Jowai Treasury													
D.D.O. :	4100001 District Sports Officer Jowai													
Month of Account:	JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			4,82,037	0	23,250	0	4,58,787	4,82,037
					Total of Month :				4,82,037	0	23,250	0	4,58,787	4,82,037
					Total of DDO	4100001 :			11,18,071	0	74,750	0	10,43,321	11,18,071
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														11,18,071
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						9,97,171
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,20,900
														11,18,071

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Run Date :

03/08/2023

Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	229	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351
Total Object Head-- 1 :									5,19,351	0	42,300	0	4,77,051	5,19,351
Total Sub Head :									5,19,351	0	42,300	0	4,77,051	5,19,351
Total Minor Head 1 :									5,19,351	0	42,300	0	4,77,051	5,19,351
Total Sub Major Head 0 :									5,19,351	0	42,300	0	4,77,051	5,19,351
Total Major Head 2204 :									5,19,351	0	42,300	0	4,77,051	5,19,351
Total of Month :									5,19,351	0	42,300	0	4,77,051	5,19,351

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	447	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351
Total Object Head-- 1 :									5,19,351	0	42,300	0	4,77,051	5,19,351
					02. Wages	Voted-Sixth-Schedule-Khasi	611	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									5,54,421	0	42,300	0	5,12,121	5,54,421
Total Minor Head 1 :									5,54,421	0	42,300	0	5,12,121	5,54,421

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									5,54,421	0	42,300	0	5,12,121	5,54,421	
Total Major Head 2204 :									5,54,421	0	42,300	0	5,12,121	5,54,421	
Total of Month :									5,54,421	0	42,300	0	5,12,121	5,54,421	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	523	Voucher	5,19,351	0	42,300	0	4,77,051	5,19,351	
						Voted-Sixth-Schedule-Khasi	669	Voucher	70,140	0	0	0	70,140	70,140	
Total Object Head-- 1 :									5,89,491	0	42,300	0	5,47,191	5,89,491	
				02. Wages		Voted-Sixth-Schedule-Khasi	673	Voucher	35,070	0	0	0	35,070	35,070	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	
Total Sub Head :									6,24,561	0	42,300	0	5,82,261	6,24,561	
Total Minor Head 1 :									6,24,561	0	42,300	0	5,82,261	6,24,561	
Total Sub Major Head 0 :									6,24,561	0	42,300	0	5,82,261	6,24,561	
Total Major Head 2204 :									6,24,561	0	42,300	0	5,82,261	6,24,561	
Total of Month :									6,24,561	0	42,300	0	5,82,261	6,24,561	

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Run Date :

03/08/2023

Demand :	58	Administration of Sports and Youth Services								
Department :	Sports and Youth Affairs Department									
Treasury :	Nongstoin Treasury									
D.D.O. :	4100001 District Sports Officer West Khasi Hills District Nongstoin									
		Total of DDO	<i>4100001</i>	16,98,333	0	1,26,900	0	15,71,433	16,98,333	
<i>Reconciliation Portion</i>										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :							16,98,333	
<u>Summary of DDO wise expenditure</u>										
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi							16,28,193
		Allowance								
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi							70,140
									16,98,333	

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Run Date :

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Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
						Voted-Sixth-Schedule-Garo	98	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
					Total Object Head-- 1 :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
					Total Sub Head :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
					Total Minor Head 1 :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
					Total Sub Major Head 0 :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
					Total Major Head 2204 :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
Total of Month :				4,83,657	8,750	66,750	0	4,08,157	4,74,907					
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
						Voted-Sixth-Schedule-Garo	479	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
					Total Object Head-- 1 :				4,83,657	8,750	66,750	0	4,08,157	4,74,907
					02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head-- 2 :				46,260	0	0	0	46,260

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Run Date :

03/08/2023

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		William Nagar Treasury												
D.D.O. :		4100001 District Sports Officer Williamnagar												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Minor Head 1 :				5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Sub Major Head 0 :				5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total Major Head 2204 :				5,29,917	8,750	66,750	0	4,54,417	5,21,167
					Total of Month :				5,29,917	8,750	66,750	0	4,54,417	5,21,167
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,02,936	0	13,750	0	89,186	1,02,936
						Voted-Sixth-Schedule-Garo	318	Voucher	3,80,721	8,750	53,000	0	3,18,971	3,71,971
						Voted-Sixth-Schedule-Garo	600	Voucher	51,700	0	0	0	51,700	51,700
						Voted-Sixth-Schedule-Garo	712	Voucher	14,460	0	0	0	14,460	14,460
					Total Object Head-- 1 :				5,49,817	8,750	66,750	0	4,74,317	5,41,067
				02. Wages		Voted-Sixth-Schedule-Garo	319	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				5,96,077	8,750	66,750	0	5,20,577	5,87,327	
					Total Minor Head 1 :				5,96,077	8,750	66,750	0	5,20,577	5,87,327	
					Total Sub Major Head 0 :				5,96,077	8,750	66,750	0	5,20,577	5,87,327	
					Total Major Head 2204 :				5,96,077	8,750	66,750	0	5,20,577	5,87,327	
					Total of Month :				5,96,077	8,750	66,750	0	5,20,577	5,87,327	
					Total of DDO 4100001 :				16,09,651	26,250	2,00,250	0	13,83,151	15,83,401	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****15,83,401**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									14,90,881
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo									92,520
															15,83,401

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	379	Voucher	3,46,622	0	20,060	0	3,26,562	3,46,622
Total Object Head-- 1 :									3,46,622	0	20,060	0	3,26,562	3,46,622
Total Sub Head :									3,46,622	0	20,060	0	3,26,562	3,46,622
Total Minor Head 1 :									3,46,622	0	20,060	0	3,26,562	3,46,622
Total Sub Major Head 0 :									3,46,622	0	20,060	0	3,26,562	3,46,622
Total Major Head 2204 :									3,46,622	0	20,060	0	3,26,562	3,46,622
Total of Month :									3,46,622	0	20,060	0	3,26,562	3,46,622

Month of Account: MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	668	Voucher	6,714	0	0	0	6,714	6,714
Total Object Head-- 1 :									3,57,600	0	20,060	0	3,37,540	3,57,600
Total Object Head-- 2 :									1,03,680	0	0	0	1,03,680	1,03,680

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				4,61,280	0	20,060	0	4,41,220	4,61,280
					Total Minor Head 1 :				4,61,280	0	20,060	0	4,41,220	4,61,280
					Total Sub Major Head 0 :				4,61,280	0	20,060	0	4,41,220	4,61,280
					Total Major Head 2204 :				4,61,280	0	20,060	0	4,41,220	4,61,280
					Total of Month :				4,61,280	0	20,060	0	4,41,220	4,61,280

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	3,46,622	0	20,060	0	3,26,562	3,46,622
					Total Object Head-- 1 :				3,46,622	0	20,060	0	3,26,562	3,46,622
					02. Wages	Voted-Sixth-Schedule-Khasi	520	Voucher	51,840	0	0	0	51,840	51,840
					Total Object Head-- 2 :				51,840	0	0	0	51,840	51,840
					Total Sub Head :				3,98,462	0	20,060	0	3,78,402	3,98,462
					Total Minor Head 1 :				3,98,462	0	20,060	0	3,78,402	3,98,462
					Total Sub Major Head 0 :				3,98,462	0	20,060	0	3,78,402	3,98,462
					Total Major Head 2204 :				3,98,462	0	20,060	0	3,78,402	3,98,462

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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total of Month :				3,98,462	0	20,060	0	3,78,402	3,98,462
					Total of DDO	<i>4100001</i>			12,06,364	0	60,180	0	11,46,184	12,06,364
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconcilation+IA) :														
12,06,364														
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi						10,50,844
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,55,520
12,06,364														

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		58 Administration of Sports and Youth Services												
Department :		Sports and Youth Affairs Department												
Treasury :		Tura Treasury												
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,02,936	0	25,000	0	77,936	1,02,936
						Voted-Sixth-Schedule-Garo	56	Voucher	6,29,088	0	63,500	0	5,65,588	6,29,088
Total Object Head-- 1 :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Sub Head :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Minor Head 1 :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Sub Major Head 0 :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Major Head 2204 :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total of Month :									7,32,024	0	88,500	0	6,43,524	7,32,024
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,02,936	0	25,000	0	77,936	1,02,936
						Voted-Sixth-Schedule-Garo	3	Voucher	6,29,088	0	63,500	0	5,65,588	6,29,088
Total Object Head-- 1 :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Sub Head :									7,32,024	0	88,500	0	6,43,524	7,32,024
Total Minor Head 1 :									7,32,024	0	88,500	0	6,43,524	7,32,024

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				7,32,024	0	88,500	0	6,43,524	7,32,024
					Total Major Head 2204 :				7,32,024	0	88,500	0	6,43,524	7,32,024
					Total of Month :				7,32,024	0	88,500	0	6,43,524	7,32,024

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1407	Voucher	14,460	0	0	0	14,460	14,460
						Voted-Sixth-Schedule-Garo	1433	Voucher	84,866	0	0	0	84,866	84,866
						Voted-Sixth-Schedule-Garo	20	Voucher	5,62,274	0	63,500	0	4,98,774	5,62,274
						Voted-Sixth-Schedule-Garo	21	Voucher	1,02,936	0	40,000	0	62,936	1,02,936
						Voted-Sixth-Schedule-Garo	981	Voucher	3,25,503	0	0	0	3,25,503	3,25,503
					Total Object Head-- 1 :				10,90,039	0	1,03,500	0	9,86,539	10,90,039
					02. Wages	Voted-Sixth-Schedule-Garo	118	Voucher	67,140	0	0	0	67,140	67,140
						Voted-Sixth-Schedule-Garo	119	Voucher	71,640	0	0	0	71,640	71,640
					Total Object Head-- 2 :				1,38,780	0	0	0	1,38,780	1,38,780
					Total Sub Head :				12,28,819	0	1,03,500	0	11,25,319	12,28,819

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				12,28,819	0	1,03,500	0	11,25,319	12,28,819
					Total Sub Major Head 0 :				12,28,819	0	1,03,500	0	11,25,319	12,28,819
					Total Major Head 2204 :				12,28,819	0	1,03,500	0	11,25,319	12,28,819
					Total of Month :				12,28,819	0	1,03,500	0	11,25,319	12,28,819
					Total of DDO 4100001 :				26,92,867	0	2,80,500	0	24,12,367	26,92,867

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

26,92,867

Summary of DDO wise expenditure

2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							25,54,087
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo							1,38,780
														26,92,867

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Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Baghmara Treasury

D.D.O. : 4100001 District Sports Officer South Garo Hills Baghmara

Month of Account: APR/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	2,83,352	0	33,500	0	2,49,852	2,83,352
Total Object Head-- 1 :									2,83,352	0	33,500	0	2,49,852	2,83,352
Total Sub Head :									2,83,352	0	33,500	0	2,49,852	2,83,352
Total Minor Head 1 :									2,83,352	0	33,500	0	2,49,852	2,83,352
Total Sub Major Head 0 :									2,83,352	0	33,500	0	2,49,852	2,83,352
Total Major Head 2204 :									2,83,352	0	33,500	0	2,49,852	2,83,352
Total of Month :									2,83,352	0	33,500	0	2,49,852	2,83,352

Month of Account: MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	2,83,352	0	33,500	0	2,49,852	2,83,352
Total Object Head-- 1 :									2,83,352	0	33,500	0	2,49,852	2,83,352
					02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,32,612	0	33,500	0	2,99,112	3,32,612
Total Minor Head 1 :									3,32,612	0	33,500	0	2,99,112	3,32,612

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Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAY/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				3,32,612	0	33,500	0	2,99,112	3,32,612
					Total Major Head 2204 :				3,32,612	0	33,500	0	2,99,112	3,32,612
					Total of Month :				3,32,612	0	33,500	0	2,99,112	3,32,612

Month of Account: JUN/2023

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	426	Voucher	38,180	0	0	0	38,180	38,180
						Voted-Sixth-Schedule-Garo	81	Voucher	2,83,352	0	33,500	0	2,49,852	2,83,352
					Total Object Head-- 1 :				3,21,532	0	33,500	0	2,88,032	3,21,532
					02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	49,260	0	0	0	49,260	49,260
					Total Object Head-- 2 :				49,260	0	0	0	49,260	49,260
					Total Sub Head :				3,70,792	0	33,500	0	3,37,292	3,70,792
					Total Minor Head 1 :				3,70,792	0	33,500	0	3,37,292	3,70,792
					Total Sub Major Head 0 :				3,70,792	0	33,500	0	3,37,292	3,70,792
					Total Major Head 2204 :				3,70,792	0	33,500	0	3,37,292	3,70,792
					Total of Month :				3,70,792	0	33,500	0	3,37,292	3,70,792

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Demand :	58	Administration of Sports and Youth Services								
Department :	Sports and Youth Affairs Department									
Treasury :	Baghmara Treasury									
D.D.O. :	4100001 District Sports Officer South Garo Hills Baghmara									
		Total of DDO	<i>4100001</i>		9,86,756	0	1,00,500	0	8,86,256	9,86,756
Reconciliation Portion										
<i>Internal Adjustment of A.G. Office:</i>										
		DDO wise Total (Original +Reconciliation+IA) :								9,86,756
<u>Summary of DDO wise expenditure</u>										
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo							8,88,236
		Allowance								
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo							98,520
										9,86,756

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat													
Month of Account:		APR/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	118	Voucher	33,001	0	0	0	33,001	33,001	
						Voted-Sixth-Schedule-Jaintia	50	Voucher	2,42,314	0	0	0	2,42,314	2,42,314	
Total Object Head-- 1 :									2,75,315	0	0	0	2,75,315	2,75,315	
Total Sub Head :									2,75,315	0	0	0	2,75,315	2,75,315	
Total Minor Head 1 :									2,75,315	0	0	0	2,75,315	2,75,315	
Total Sub Major Head 0 :									2,75,315	0	0	0	2,75,315	2,75,315	
Total Major Head 2204 :									2,75,315	0	0	0	2,75,315	2,75,315	
Total of Month :									2,75,315	0	0	0	2,75,315	2,75,315	
Month of Account:		MAY/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	216	Voucher	52,380	0	0	0	52,380	52,380	
						Voted-Sixth-Schedule-Jaintia	38	Voucher	2,75,315	0	0	0	2,75,315	2,75,315	
Total Object Head-- 1 :									3,27,695	0	0	0	3,27,695	3,27,695	
Total Sub Head :									3,27,695	0	0	0	3,27,695	3,27,695	
Total Minor Head 1 :									3,27,695	0	0	0	3,27,695	3,27,695	

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Up to Accounting Month June of Financial Year 2023-2024

Run Date :

03/08/2023

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00				Total Sub Major Head 0 :				3,27,695	0	0	0	3,27,695	3,27,695	
					Total Major Head 2204 :				3,27,695	0	0	0	3,27,695	3,27,695	
					Total of Month :				3,27,695	0	0	0	3,27,695	3,27,695	

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	3,31,436	0	0	0	3,31,436	3,31,436	
					Total Object Head-- 1 :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total Sub Head :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total Minor Head 1 :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total Sub Major Head 0 :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total Major Head 2204 :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total of Month :				3,31,436	0	0	0	3,31,436	3,31,436	
					Total of DDO 4100001 :				9,34,446	0	0	0	9,34,446	9,34,446	

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Up to Accounting Month June of Financial Year 2023-2024

Demand :	58	Administration of Sports and Youth Services	
Department :	Sports and Youth Affairs Department		
Treasury	Khliehriat Treasury		
D.D.O. :	4100001 District Sports Officer East Jaintia Hills Khliehriat		
	DDO wise Total (Original +Reconciliation+IA) :		9,34,446
<u>Summary of DDO wise expenditure</u>			
2204 00 1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance
			9,34,446
			9,34,446

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Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati													
Month of Account:		APR/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225	
						Voted-Sixth-Schedule-Garo	51	Voucher	87,624	0	20,000	0	67,624	87,624	
					Total Object Head-- 1 :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
					Total Sub Head :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
					Total Minor Head 1 :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
					Total Sub Major Head 0 :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
					Total Major Head 2204 :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
Total of Month :					3,02,049	4,200	20,000	0	2,77,849	2,97,849					
Month of Account:		MAY/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225	
						Voted-Sixth-Schedule-Garo	28	Voucher	87,624	0	20,000	0	67,624	87,624	
					Total Object Head-- 1 :					3,02,049	4,200	20,000	0	2,77,849	2,97,849
					02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher	35,070	0	0	0	35,070	35,070	
						Total Object Head-- 2 :					35,070	0	0	0	35,070

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Minor Head 1 :				3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Sub Major Head 0 :				3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total Major Head 2204 :				3,37,119	4,200	20,000	0	3,12,919	3,32,919
					Total of Month :				3,37,119	4,200	20,000	0	3,12,919	3,32,919

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,14,425	4,200	0	0	2,10,225	2,10,225
						Voted-Sixth-Schedule-Garo	16	Voucher	87,624	0	20,000	0	67,624	87,624
						Voted-Sixth-Schedule-Garo	468	Voucher	12,140	0	0	0	12,140	12,140
						Voted-Sixth-Schedule-Garo	469	Voucher	28,640	0	0	0	28,640	28,640
						Total Object Head-- 1 :				3,42,829	4,200	20,000	0	3,18,629
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	322	Voucher	35,070	0	0	0	35,070	35,070
						Total Object Head-- 2 :				35,070	0	0	0	35,070

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Run Date :

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Up to Accounting Month June of Financial Year 2023-2024**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				3,77,899	4,200	20,000	0	3,53,699	3,73,699	
					Total Minor Head 1 :				3,77,899	4,200	20,000	0	3,53,699	3,73,699	
					Total Sub Major Head 0 :				3,77,899	4,200	20,000	0	3,53,699	3,73,699	
					Total Major Head 2204 :				3,77,899	4,200	20,000	0	3,53,699	3,73,699	
					Total of Month :				3,77,899	4,200	20,000	0	3,53,699	3,73,699	
					Total of DDO 4100001 :				10,17,067	12,600	60,000	0	9,44,467	10,04,467	

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****10,04,467**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									9,34,327
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo									70,140
															10,04,467

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				2,48,583	0	5,550	0	2,43,033	2,48,583
					Total Sub Major Head 0 :				2,48,583	0	5,550	0	2,43,033	2,48,583
					Total Major Head 2204 :				2,48,583	0	5,550	0	2,43,033	2,48,583
					Total of Month :				2,48,583	0	5,550	0	2,43,033	2,48,583

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	2,26,203	0	5,550	0	2,20,653	2,26,203
						Voted-Sixth-Schedule-Garo	484	Voucher	30,400	0	0	0	30,400	30,400
					Total Object Head-- 1 :				2,56,603	0	5,550	0	2,51,053	2,56,603
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				2,78,983	0	5,550	0	2,73,433	2,78,983
					Total Minor Head 1 :				2,78,983	0	5,550	0	2,73,433	2,78,983
					Total Sub Major Head 0 :				2,78,983	0	5,550	0	2,73,433	2,78,983
					Total Major Head 2204 :				2,78,983	0	5,550	0	2,73,433	2,78,983

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Demand :	58 Administration of Sports and Youth Services																
Department :	Sports and Youth Affairs Department																
Treasury :	Resubelpara Treasury																
D.D.O. :	4100001 District Sports Officer North Garo Hills																
Month of Account:	JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											2,78,983	0	5,550	0	2,73,433	2,78,983	
Total of DDO 4100001 :											7,53,769	0	16,650	0	7,37,119	7,53,769	
<i>Reconciliation Portion</i>																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconcilation+IA) :																7,53,769	
<u>Summary of DDO wise expenditure</u>																	
2204	00	1	(03)	District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								7,09,009
2204	00	1	(03)	District Sport Officer And Staff-			0	02. Wages	Voted-Sixth-Schedule-Garo								44,760
																7,53,769	

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Demand :		58 Administration of Sports and Youth Services													
Department :		Sports and Youth Affairs Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	87,492	0	15,000	0	72,492	87,492	
						Voted-Sixth-Schedule-Khasi	50	Voucher	2,47,371	0	0	0	2,47,371	2,47,371	
					Total Object Head-- I :					3,34,863	0	15,000	0	3,19,863	3,34,863
					Total Sub Head :					3,34,863	0	15,000	0	3,19,863	3,34,863
					Total Minor Head I :					3,34,863	0	15,000	0	3,19,863	3,34,863
					Total Sub Major Head 0 :					3,34,863	0	15,000	0	3,19,863	3,34,863
					Total Major Head 2204 :					3,34,863	0	15,000	0	3,19,863	3,34,863
Total of Month :					3,34,863	0	15,000	0	3,19,863	3,34,863					
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	87,492	0	15,000	0	72,492	87,492	
						Voted-Sixth-Schedule-Khasi	249	Voucher	2,47,371	0	0	0	2,47,371	2,47,371	
					Total Object Head-- I :					3,34,863	0	15,000	0	3,19,863	3,34,863
					Total Sub Head :					3,34,863	0	15,000	0	3,19,863	3,34,863
Total Minor Head I :					3,34,863	0	15,000	0	3,19,863	3,34,863					

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAY/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 0 :					3,34,863	0	15,000	0	3,19,863	3,34,863
				Total Major Head 2204 :					3,34,863	0	15,000	0	3,19,863	3,34,863
				Total of Month :					3,34,863	0	15,000	0	3,19,863	3,34,863

Month of Account: JUN/2023

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	2,47,371	0	0	0	2,47,371	2,47,371
				Total Object Head-- 1 :					2,47,371	0	0	0	2,47,371	2,47,371
				Total Sub Head :					2,47,371	0	0	0	2,47,371	2,47,371
				Total Minor Head 1 :					2,47,371	0	0	0	2,47,371	2,47,371
				Total Sub Major Head 0 :					2,47,371	0	0	0	2,47,371	2,47,371
				Total Major Head 2204 :					2,47,371	0	0	0	2,47,371	2,47,371
				Total of Month :					2,47,371	0	0	0	2,47,371	2,47,371
				Total of DDO 4100001 :					9,17,097	0	30,000	0	8,87,097	9,17,097

Reconciliation Portion*Internal Adjustment of A.G. Office:*

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Run Date : 03/08/2023

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Demand :	58	Administration of Sports and Youth Services	
Department :	Sports and Youth Affairs Department		
Treasury :	Mawkyrwat Treasury		
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District		
	DDO wise Total (Original +Reconciliation+IA) :		9,17,097
<u>Summary of DDO wise expenditure</u>			
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	9,17,097
			9,17,097