

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	102	(03) National Cadet Corps0 Unit Offices	06. Medical Treatment	General-Voted	17576	Challan	-2,48,750	0	0	0	-2,48,750	-2,48,750	
Total Object Head-- 6 :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total Sub Head :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total Minor Head 102 :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total Sub Major Head 0 :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total Major Head 2204 :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total of Month :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Total of DDO 1000003 :									-2,48,750	0	0	0	-2,48,750	-2,48,750
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													-2,48,750	
<u>Summary of DDO wise expenditure</u>														
2204	00	102	(03) National Cadet Corps Unit Offices	06. Medical Treatment	General-Voted									-2,48,750
														-2,48,750

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	(01) Salaries, Sumtuary Allowance	General-Voted	1274	Voucher	74,110	0	0	0	74,110	74,110	
					General-Voted	954	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118	
					General-Voted	957	Voucher	1,35,150	0	0	0	1,35,150	1,35,150	
					General-Voted	959	Voucher	38,628	0	0	0	38,628	38,628	
					General-Voted	963	Voucher	14,91,511	0	1,26,910	15,400	13,49,201	14,91,511	
Total Object Head-- 1 :									19,92,517	0	1,54,820	15,400	18,22,297	19,92,517
Total Sub Head :									19,92,517	0	1,54,820	15,400	18,22,297	19,92,517
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	952	Voucher	90,264	0	6,700	0	83,564	90,264	
					General-Voted	960	Voucher	1,33,280	0	0	2,200	1,31,080	1,33,280	
Total Object Head-- 1 :									2,23,544	0	6,700	2,200	2,14,644	2,23,544
Total Sub Head :									2,23,544	0	6,700	2,200	2,14,644	2,23,544
Total Minor Head 1 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total Sub Major Head 0 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total Major Head 2204 :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Total of Month :									22,16,061	0	1,61,520	17,600	20,36,941	22,16,061
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204		001	(01) Directorate Of Sport.		General-Voted	619								

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Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	619	Voucher	14,91,881	0	1,27,120	15,400	13,49,361	14,91,881	
					General-Voted	623	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118	
				Total Object Head-- 1 :				17,44,999	0	1,55,030	15,400	15,74,569	17,44,999	
			(02) Wages		General-Voted	1317	Voucher	1,63,296	0	0	0	1,63,296	1,63,296	
					General-Voted	1318	Voucher	3,11,796	0	0	0	3,11,796	3,11,796	
					General-Voted	1320	Voucher	2,85,114	0	0	0	2,85,114	2,85,114	
				Total Object Head-- 2 :				7,60,206	0	0	0	7,60,206	7,60,206	
			Total Sub Head :				25,05,205	0	1,55,030	15,400	23,34,775	25,05,205		
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	622	Voucher	1,33,280	0	0	2,200	1,31,080	1,33,280	
					General-Voted	87	Voucher	90,264	0	6,700	0	83,564	90,264	
				Total Object Head-- 1 :				2,23,544	0	6,700	2,200	2,14,644	2,23,544	
			Total Sub Head :				2,23,544	0	6,700	2,200	2,14,644	2,23,544		
			Total Minor Head 1 :				27,28,749	0	1,61,730	17,600	25,49,419	27,28,749		
			Total Sub Major Head 0 :				27,28,749	0	1,61,730	17,600	25,49,419	27,28,749		
			Total Major Head 2204 :				27,28,749	0	1,61,730	17,600	25,49,419	27,28,749		
			Total of Month :				27,28,749	0	1,61,730	17,600	25,49,419	27,28,749		

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted		2026	Voucher	3,50,467	0	0	0	3,50,467	3,50,467			
					General-Voted		2028	Voucher	14,310	0	0	0	14,310	14,310			
					General-Voted		2171	Voucher	63,327	0	0	0	63,327	63,327			
					General-Voted		2172	Voucher	18,540	0	0	0	18,540	18,540			
					General-Voted		588	Voucher	2,53,118	0	27,910	0	2,25,208	2,53,118			
					General-Voted		597	Voucher	14,91,881	0	1,27,120	15,400	13,49,361	14,91,881			
				Total Object Head-- 1 :								21,91,643	0	1,55,030	15,400	20,21,213	21,91,643
				Total Object Head-- 2 :								7,70,120	0	0	0	7,70,120	7,70,120
				Total Sub Head :								29,61,763	0	1,55,030	15,400	27,91,333	29,61,763
				(02) Sport Officer And Staff-													
			(01) Salaries, Sumtuary Allowance														
			General-Voted														
			General-Voted														
			General-Voted														
			General-Voted														
			Total Object Head-- 1 :								2,76,410	0	6,700	2,200	2,67,510	2,76,410	
			Total Sub Head :								2,76,410	0	6,700	2,200	2,67,510	2,76,410	
			Total Minor Head 1 :								32,38,173	0	1,61,730	17,600	30,58,843	32,38,173	
			Total Sub Major Head 0 :								32,38,173	0	1,61,730	17,600	30,58,843	32,38,173	

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Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2204 :									32,38,173	0	1,61,730	17,600	30,58,843	32,38,173	
Total of Month :									32,38,173	0	1,61,730	17,600	30,58,843	32,38,173	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(01) Directorate Of Sport.	(01) Salaries, Sumtuary Allowance	General-Voted		2055	Voucher	88,650	0	0	0	88,650	88,650	
					General-Voted		327	Voucher	2,58,875	0	27,910	0	2,30,965	2,58,875	
					General-Voted		339	Voucher	15,23,975	0	1,27,120	15,400	13,81,455	15,23,975	
Total Object Head-- 1 :									18,71,500	0	1,55,030	15,400	17,01,070	18,71,500	
			02. Wages		General-Voted		1464	Voucher	3,15,360	0	0	0	3,15,360	3,15,360	
					General-Voted		1465	Voucher	2,89,974	0	0	0	2,89,974	2,89,974	
					General-Voted		1466	Voucher	1,65,240	0	0	0	1,65,240	1,65,240	
					General-Voted		1724	Voucher	19,440	0	0	0	19,440	19,440	
Total Object Head-- 2 :									7,90,014	0	0	0	7,90,014	7,90,014	
Total Sub Head :									26,61,514	0	1,55,030	15,400	24,91,084	26,61,514	
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted		336	Voucher	92,250	0	6,700	0	85,550	92,250	
					General-Voted		341	Voucher	1,36,100	0	0	2,200	1,33,900	1,36,100	
Total Object Head-- 1 :									2,28,350	0	6,700	2,200	2,19,450	2,28,350	
Total Sub Head :									2,28,350	0	6,700	2,200	2,19,450	2,28,350	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					28,89,864	0	1,61,730	17,600	27,10,534	28,89,864
2204	00	001												
		104	(37) Pradhan Mantri Jan Vikas Karyakram (Pmjvk)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2386	Voucher	11,25,00,000	0	0	0	11,25,00,000	11,25,00,000
					Centrally Sponsored Schemes	General-Voted	2388	Voucher	10,80,00,000	0	0	0	10,80,00,000	10,80,00,000
					Centrally Sponsored Schemes	General-Voted	2390	Voucher	10,20,15,000	0	0	0	10,20,15,000	10,20,15,000
				Total Object Head-- 36 :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Sub Head :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Minor Head 104 :					32,25,15,000	0	0	0	32,25,15,000	32,25,15,000
				Total Sub Major Head 0 :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864
				Total Major Head 2204 :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864
				Total of Month :					32,54,04,864	0	1,61,730	17,600	32,52,25,534	32,54,04,864

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport.	(01) Salaries, Sumtuary Allowance		General-Voted	59	Voucher	2,58,875	0	27,910	0	2,30,965	2,58,875
						General-Voted	65	Voucher	15,65,690	0	1,27,920	15,400	14,22,370	15,65,690

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,24,565	0	1,55,830	15,400	16,53,335	18,24,565
				02. Wages	General-Voted	1623	Voucher		1,65,240	0	0	0	1,65,240	1,65,240
					General-Voted	1624	Voucher		3,12,606	0	0	0	3,12,606	3,12,606
					General-Voted	1625	Voucher		2,84,498	0	0	0	2,84,498	2,84,498
					Total Object Head-- 2 :				7,62,344	0	0	0	7,62,344	7,62,344
					Total Sub Head :				25,86,909	0	1,55,830	15,400	24,15,679	25,86,909
			(02) Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher		92,250	0	6,700	0	85,550	92,250
					General-Voted	62	Voucher		1,40,160	0	0	2,200	1,37,960	1,40,160
					Total Object Head-- 1 :				2,32,410	0	6,700	2,200	2,23,510	2,32,410
					Total Sub Head :				2,32,410	0	6,700	2,200	2,23,510	2,32,410
					Total Minor Head 1 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total Sub Major Head 0 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total Major Head 2204 :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319
					Total of Month :				28,19,319	0	1,62,530	17,600	26,39,189	28,19,319

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary	General-Voted	230	Voucher		15,65,690	0	1,27,920	15,400	14,22,370	15,65,690

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Run Date :

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Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2204	00	001	(01) Directorate Of Sport. 0	(01) Salaries, Sumtuary Allowance	General-Voted	232	Voucher	2,61,875	0	28,150	0	2,33,725	2,61,875				
					General-Voted	3386	Voucher	3,000	0	0	0	3,000	3,000				
				Total Object Head-- 1 :								18,30,565	0	1,56,070	15,400	16,59,095	18,30,565
				02. Wages	General-Voted	1980	Voucher	3,13,740	0	0	0	3,13,740	3,13,740				
					General-Voted	1984	Voucher	2,87,382	0	0	0	2,87,382	2,87,382				
					General-Voted	2112	Voucher	1,65,240	0	0	0	1,65,240	1,65,240				
				Total Object Head-- 2 :								7,66,362	0	0	0	7,66,362	7,66,362
				(13) Office Expenses	General-Voted	1604	Voucher	2,500	0	0	0	2,500	2,500				
					General-Voted	1608	Voucher	2,835	0	0	0	2,835	2,835				
					General-Voted	1619	Voucher	290	0	0	0	290	290				
					General-Voted	1623	Voucher	4,070	0	0	0	4,070	4,070				
					General-Voted	1749	Voucher	5,635	0	0	0	5,635	5,635				
					General-Voted	1750	Voucher	12,286	0	0	0	12,286	12,286				
					General-Voted	238	Voucher	7,180	0	0	0	7,180	7,180				
				Total Object Head-- 13 :								34,796	0	0	0	34,796	34,796
				Total Sub Head :								26,31,723	0	1,56,070	15,400	24,60,253	26,31,723
				(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted	231	Voucher	1,40,160	0	0	2,200	1,37,960	1,40,160		
							General-Voted	233	Voucher	92,250	0	6,700	0	85,550	92,250		
							General-Voted	3385	Voucher	5,000	0	0	0	5,000	5,000		
							Total Object Head-- 1 :								2,37,410	0	6,700
				Total Sub Head :								2,37,410	0	6,700	2,200	2,28,510	2,37,410

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
Total Minor Head 1 :									28,69,133	0	1,62,770	17,600	26,88,763	28,69,133									
2204	00	001	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1986	Voucher	5,61,64,500	0	0	0	5,61,64,500	5,61,64,500								
								1990	Voucher	3,50,00,000	0	0	0	3,50,00,000	3,50,00,000								
								Total Object Head-- 36 :									9,11,64,500	0	0	0	9,11,64,500	9,11,64,500	
								Total Sub Head :									9,11,64,500	0	0	0	9,11,64,500	9,11,64,500	
			(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1926	Voucher	5,34,700	0	0	0	5,34,700	5,34,700									
							Total Object Head-- 36 :									5,34,700	0	0	0	5,34,700	5,34,700		
							Total Sub Head :									5,34,700	0	0	0	5,34,700	5,34,700		
							Total Minor Head 102 :									9,16,99,200	0	0	0	9,16,99,200	9,16,99,200		
			104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid	General-Voted	1923	Voucher	2,00,000	0	0	0	2,00,000	2,00,000								
								Total Object Head-- 36 :									2,00,000	0	0	0	2,00,000	2,00,000	
Total Sub Head :									2,00,000	0	0	0	2,00,000	2,00,000									
(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non-Salary)						General-Voted	1993	Voucher	3,46,000	0	0	0	3,46,000	3,46,000							
									Total Object Head-- 36 :									3,46,000	0	0	0	3,46,000	3,46,000
									Total Sub Head :									3,46,000	0	0	0	3,46,000	3,46,000
(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid	General-Voted	1982	Voucher	7,36,560	0	0	0	7,36,560	7,36,560												
				Total Object Head-- 36 :									7,36,560	0	0	0	7,36,560	7,36,560					
Total Sub Head :									7,36,560	0	0	0	7,36,560	7,36,560									
(34) National Games	0	36. Grants-In-Aid	General-Voted	1988	Voucher	2,30,00,000	0	0	0	2,30,00,000	2,30,00,000												

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1991	Voucher	42,28,884	0	0	0	42,28,884	42,28,884
Total Object Head-- 36 :									2,72,28,884	0	0	0	2,72,28,884	2,72,28,884
Total Sub Head :									2,72,28,884	0	0	0	2,72,28,884	2,72,28,884
Total Minor Head 104 :									2,85,11,444	0	0	0	2,85,11,444	2,85,11,444
Total Sub Major Head 0 :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777
Total Major Head 2204 :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777
Total of Month :									12,30,79,777	0	1,62,770	17,600	12,28,99,407	12,30,79,777
Total of DDO 4100001 :									45,94,86,943	0	9,72,010	1,05,600	45,84,09,333	45,94,86,943

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****45,94,86,943**Summary of DDO wise expenditure

2204	00	1	(01) Directorate Of Sport.	0	(01) Salaries, Sumtuary Allowance	General-Voted								1,14,55,789
2204	00	1	(01) Directorate Of Sport.	0	02. Wages	General-Voted								38,49,046
2204	00	1	(01) Directorate Of Sport.	0	(13) Office Expenses	General-Voted								34,796
2204	00	1	(02) Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	General-Voted								14,21,668

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	58	Administration of Sports and Youth Services					
Department :	Sports and Youth Affairs Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong						
<u>Summary of DDO wise expenditure</u>							
2204	00	102	(24) Youth Exchange Programme	0	36. Grants-In-Aid (Non- Salary)	General-Voted	9,11,64,500
2204	00	102	(25) Chief Minister Youth Development Scheme	0	36. Grants-In-Aid (Non- Salary)	General-Voted	5,34,700
2204	00	104	(02) Assistance To State\District \Subdivision Sports Association	0	36. Grants-In-Aid	General-Voted	2,00,000
2204	00	104	(12) Tournament/Championship To Be Organised/Sponsored By Directorate And Its Subordinate Officer-	0	36. Grants-In-Aid (Non- Salary)	General-Voted	3,46,000
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid	General-Voted	7,36,560
2204	00	104	(34) National Games 2022	0	36. Grants-In-Aid (Non- Salary)	General-Voted	2,72,28,884
2204	00	104	(37) Pradhan Mantri Jan Vikas Karyakram (Pmjvk)	0	36. Grants-In-Aid (Non- Salary)	General-Voted Centrally Sponsored Schemes	32,25,15,000
							45,94,86,943

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1176	Voucher	90,264	0	6,620	0	83,644	90,264
						Voted-Sixth-Schedule-Khasi	1177	Voucher	5,21,841	1,000	68,000	2,200	4,50,641	5,20,841
Total Object Head-- 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Sub Head :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Minor Head 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Sub Major Head 0 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total Major Head 2204 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
Total of Month :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	867	Voucher	90,264	0	6,620	0	83,644	90,264
						Voted-Sixth-Schedule-Khasi	868	Voucher	5,21,841	1,000	68,000	2,200	4,50,641	5,20,841
Total Object Head-- 1 :									6,12,105	1,000	74,620	2,200	5,34,285	6,11,105
				02. Wages		Voted-Sixth-Schedule-Khasi	1637	Voucher	46,260	0	0	0	46,260	46,260
Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
Total Minor Head 1 :									6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
Total Sub Major Head 0 :									6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
Total Major Head 2204 :									6,58,365	1,000	74,620	2,200	5,80,545	6,57,365
Total of Month :									6,58,365	1,000	74,620	2,200	5,80,545	6,57,365

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1974	Voucher	1,22,694	0	0	0	1,22,694	1,22,694
						Voted-Sixth-Schedule-Khasi	2486	Voucher	21,846	0	0	21,846	21,846	
						Voted-Sixth-Schedule-Khasi	802	Voucher	5,21,841	1,000	63,000	2,200	4,55,641	5,20,841
						Voted-Sixth-Schedule-Khasi	805	Voucher	90,264	0	6,620	0	83,644	90,264
						Total Object Head-- 1 :								
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1140	Voucher	46,260	0	0	0	46,260	46,260
						Total Object Head-- 2 :								

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Shillong (North) Treasury

D.D.O. : 4100002 District Sports Officer Shillong

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
Total Minor Head 1 :									8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
Total Sub Major Head 0 :									8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
Total Major Head 2204 :									8,02,905	1,000	69,620	2,200	7,30,085	8,01,905
Total of Month :									8,02,905	1,000	69,620	2,200	7,30,085	8,01,905

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1301	Voucher	92,250	0	6,620	0	85,630	92,250					
						Voted-Sixth-Schedule-Khasi	1302	Voucher	5,32,995	1,000	63,000	2,200	4,66,795	5,31,995					
					Total Object Head-- 1 :									6,25,245	1,000	69,620	2,200	5,52,425	6,24,245
						02. Wages	Voted-Sixth-Schedule-Khasi	1555	Voucher	46,260	0	0	0	46,260	46,260				
					Total Object Head-- 2 :									46,260	0	0	0	46,260	46,260
Total Sub Head :									6,71,505	1,000	69,620	2,200	5,98,685	6,70,505					
Total Minor Head 1 :									6,71,505	1,000	69,620	2,200	5,98,685	6,70,505					
Total Sub Major Head 0 :									6,71,505	1,000	69,620	2,200	5,98,685	6,70,505					

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	58 Administration of Sports and Youth Services													
Department :	Sports and Youth Affairs Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	4100002 District Sports Officer Shillong													
Month of Account:	JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204					Total Major Head	2204 :			6,71,505	1,000	69,620	2,200	5,98,685	6,70,505
					Total of Month :				6,71,505	1,000	69,620	2,200	5,98,685	6,70,505
Month of Account:	AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	747	Voucher	92,250	0	6,620	0	85,630	92,250
						Voted-Sixth-Schedule-Khasi	748	Voucher	5,48,305	1,000	63,190	2,200	4,81,915	5,47,305
					Total Object Head-- 1 :				6,40,555	1,000	69,810	2,200	5,67,545	6,39,555
					02. Wages	Voted-Sixth-Schedule-Khasi	764	Voucher	46,260	0	0	0	46,260	46,260
					Total Object Head-- 2 :				46,260	0	0	0	46,260	46,260
					Total Sub Head :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Minor Head 1 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Sub Major Head 0 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total Major Head 2204 :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
					Total of Month :				6,86,815	1,000	69,810	2,200	6,13,805	6,85,815
Month of Account:	SEP/2022													

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1165	Voucher	92,250	0	6,620	0	85,630	92,250				
							1492	Voucher	5,48,305	0	63,190	2,200	4,82,915	5,48,305				
					Total Object Head-- 1 :								6,40,555	0	69,810	2,200	5,68,545	6,40,555
					(02) Wages	Voted-Sixth-Schedule-Khasi	1889	Voucher	46,260	0	0	0	46,260	46,260				
							Total Object Head-- 2 :								46,260	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2741	Voucher	15,885	0	0	0	15,885	15,885				
							2742	Voucher	30,126	0	0	0	30,126	30,126				
							2744	Voucher	5,029	0	0	0	5,029	5,029				
							2746	Voucher	11,545	0	0	0	11,545	11,545				
							2747	Voucher	4,000	0	0	0	4,000	4,000				
							2899	Voucher	8,464	0	0	0	8,464	8,464				
							2901	Voucher	15,900	0	0	0	15,900	15,900				
							3126	Voucher	1,022	0	0	0	1,022	1,022				
3556	Voucher	35,715	0	0			0	35,715	35,715									
Total Object Head-- 13 :								1,27,686	0	0	0	1,27,686	1,27,686					

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 4100002 District Sports Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-		Total Sub Head :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Minor Head 1 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Sub Major Head 0 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total Major Head 2204 :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total of Month :				8,14,501	0	69,810	2,200	7,42,491	8,14,501
					Total of DDO 4100002 :				42,46,196	5,000	4,28,100	13,200	37,99,896	42,41,196

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****42,41,196**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								38,82,210
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi								2,31,300
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								1,27,686
														42,41,196

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	665	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544	
							666	Voucher	48,979	0	5,000	0	43,979	48,979	
							667	Voucher	88,264	0	15,000	0	73,264	88,264	
							Total Object Head-- 1 :			3,74,787	0	38,000	0	3,36,787	3,74,787
							Total Sub Head :			3,74,787	0	38,000	0	3,36,787	3,74,787
							Total Minor Head 1 :			3,74,787	0	38,000	0	3,36,787	3,74,787
							Total Sub Major Head 0 :			3,74,787	0	38,000	0	3,36,787	3,74,787
Total Major Head 2204 :			3,74,787	0	38,000	0	3,36,787	3,74,787							
Total of Month :			3,74,787	0	38,000	0	3,36,787	3,74,787							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544
							186	Voucher	88,264	0	15,000	0	73,264	88,264
							188	Voucher	48,979	0	5,000	0	43,979	48,979
							Total Object Head-- 1 :							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Jowai Treasury

D.D.O. : 4100001 District Sports Officer Jowai

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,74,787	0	38,000	0	3,36,787	3,74,787
Total Sub Head :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Minor Head 1 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Sub Major Head 0 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total Major Head 2204 :									3,74,787	0	38,000	0	3,36,787	3,74,787
Total of Month :									3,74,787	0	38,000	0	3,36,787	3,74,787

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	88,264	0	15,000	0	73,264	88,264
						Voted-Sixth-Schedule-Jaintia	127	Voucher	2,37,544	0	18,000	0	2,19,544	2,37,544
						Voted-Sixth-Schedule-Jaintia	128	Voucher	48,979	0	5,000	0	43,979	48,979
						Voted-Sixth-Schedule-Jaintia	1615	Voucher	21,219	0	0	0	21,219	21,219
						Voted-Sixth-Schedule-Jaintia	1616	Voucher	11,649	0	0	0	11,649	11,649
						Voted-Sixth-Schedule-Jaintia	1617	Voucher	56,991	0	0	0	56,991	56,991

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				4,64,646	0	38,000	0	4,26,646	4,64,646
Total Object Head-- 1 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Sub Head :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Minor Head 1 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Sub Major Head 0 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total Major Head 2204 :									4,64,646	0	38,000	0	4,26,646	4,64,646
Total of Month :									4,64,646	0	38,000	0	4,26,646	4,64,646

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	519	Voucher	90,250	0	15,000	0	75,250	90,250
						Voted-Sixth-Schedule-Jaintia	520	Voucher	50,038	0	5,000	0	45,038	50,038
						Voted-Sixth-Schedule-Jaintia	522	Voucher	2,42,725	0	18,000	0	2,24,725	2,42,725
Total Object Head-- 1 :									3,83,013	0	38,000	0	3,45,013	3,83,013
						02. Wages	701	Voucher	1,47,780	0	0	0	1,47,780	1,47,780
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780
Total Sub Head :									5,30,793	0	38,000	0	4,92,793	5,30,793

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					5,30,793	0	38,000	0	4,92,793	5,30,793
				Total Sub Major Head 0 :					5,30,793	0	38,000	0	4,92,793	5,30,793
				Total Major Head 2204 :					5,30,793	0	38,000	0	4,92,793	5,30,793
				Total of Month :					5,30,793	0	38,000	0	4,92,793	5,30,793

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	229	Voucher	90,250	0	15,000	0	75,250	90,250
						Voted-Sixth-Schedule-Jaintia	230	Voucher	8,550	0	5,000	0	3,550	8,550
						Voted-Sixth-Schedule-Jaintia	231	Voucher	57,713	0	0	0	57,713	57,713
						Voted-Sixth-Schedule-Jaintia	232	Voucher	2,49,675	0	18,000	0	2,31,675	2,49,675
						Voted-Sixth-Schedule-Jaintia	233	Voucher	51,550	0	5,000	0	46,550	51,550
				Total Object Head-- 1 :					4,57,738	0	43,000	0	4,14,738	4,57,738
				Total Sub Head :					4,57,738	0	43,000	0	4,14,738	4,57,738
				Total Minor Head 1 :					4,57,738	0	43,000	0	4,14,738	4,57,738
				Total Sub Major Head 0 :					4,57,738	0	43,000	0	4,14,738	4,57,738

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2204 :				4,57,738	0	43,000	0	4,14,738	4,57,738
					Total of Month :				4,57,738	0	43,000	0	4,14,738	4,57,738	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	197	Voucher	3,15,938	0	17,000	0	2,98,938	3,15,938	
						Voted-Sixth-Schedule-Jaintia	660	Voucher	90,250	0	15,000	0	75,250	90,250	
						Voted-Sixth-Schedule-Jaintia	661	Voucher	51,550	0	5,000	0	46,550	51,550	
					Total Object Head-- I :				4,57,738	0	37,000	0	4,20,738	4,57,738	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1573	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-Schedule-Jaintia	1574	Voucher	1,412	0	0	0	1,412	1,412	
						Voted-Sixth-Schedule-Jaintia	1575	Voucher	2,000	0	0	0	2,000	2,000	
						Voted-Sixth-Schedule-Jaintia	1576	Voucher	1,006	0	0	0	1,006	1,006	
						Voted-Sixth-Schedule-Jaintia	1577	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Jaintia	1578	Voucher	41,500	0	0	0	41,500	41,500	
						Voted-Sixth-Schedule-Jaintia	1579	Voucher	6,167	0	0	0	6,167	6,167	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Jowai Treasury**D.D.O. :** 4100001 District Sports Officer Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses				85,497	0	0	0	85,497	85,497
					Total Object Head-- 13 :				85,497	0	0	0	85,497	85,497
					Total Sub Head :				5,43,235	0	37,000	0	5,06,235	5,43,235
					Total Minor Head 1 :				5,43,235	0	37,000	0	5,06,235	5,43,235
					Total Sub Major Head 0 :				5,43,235	0	37,000	0	5,06,235	5,43,235
					Total Major Head 2204 :				5,43,235	0	37,000	0	5,06,235	5,43,235
					Total of Month :				5,43,235	0	37,000	0	5,06,235	5,43,235
					Total of DDO 4100001 :				27,45,986	0	2,32,000	0	25,13,986	27,45,986

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

27,45,986

Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								25,12,709
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,47,780
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								85,497
														27,45,986

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	312	Voucher	5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Object Head-- I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Head :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Minor Head I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Major Head 0 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Major Head 2204 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total of Month :									5,01,448	3,073	41,150	0	4,57,225	4,98,375

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	212	Voucher	5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Object Head-- I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Head :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Minor Head I :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Sub Major Head 0 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375
Total Major Head 2204 :									5,01,448	3,073	41,150	0	4,57,225	4,98,375

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									5,01,448	3,073	41,150	0	4,57,225	4,98,375	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	5,01,448	3,073	16,150	0	4,82,225	4,98,375	
Total Object Head-- 1 :									5,01,448	3,073	16,150	0	4,82,225	4,98,375	
					02. Wages	Voted-Sixth-Schedule-Khasi	1038	Voucher	1,05,210	0	0	0	1,05,210	1,05,210	
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210	
Total Sub Head :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Minor Head 1 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Sub Major Head 0 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total Major Head 2204 :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	
Total of Month :									6,06,658	3,073	16,150	0	5,87,435	6,03,585	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	81	Voucher	5,12,413	3,073	16,150	0	4,93,190	5,09,340
						Voted-Sixth-Schedule-Khasi	82	Voucher	1,20,867	0	0	0	1,20,867	1,20,867
Total Object Head-- 1 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Sub Head :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Minor Head 1 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Sub Major Head 0 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total Major Head 2204 :									6,33,280	3,073	16,150	0	6,14,057	6,30,207
Total of Month :									6,33,280	3,073	16,150	0	6,14,057	6,30,207

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	5,22,314	3,073	16,150	0	5,03,091	5,19,241
Total Object Head-- 1 :									5,22,314	3,073	16,150	0	5,03,091	5,19,241
					02. Wages	Voted-Sixth-Schedule-Khasi	317	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									5,57,384	3,073	16,150	0	5,38,161	5,54,311

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongstoin Treasury**D.D.O. :** 4100001 District Sports Officer West Khasi Hills District Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total Sub Major Head 0 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total Major Head 2204 :				5,57,384	3,073	16,150	0	5,38,161	5,54,311
					Total of Month :				5,57,384	3,073	16,150	0	5,38,161	5,54,311

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	459	Voucher	5,24,189	3,073	16,300	0	5,04,816	5,21,116
					Total Object Head-- 1 :				5,24,189	3,073	16,300	0	5,04,816	5,21,116
					02. Wages	Voted-Sixth-Schedule-Khasi	458	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Minor Head 1 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Sub Major Head 0 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total Major Head 2204 :				5,59,259	3,073	16,300	0	5,39,886	5,56,186
					Total of Month :				5,59,259	3,073	16,300	0	5,39,886	5,56,186

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Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	58	Administration of Sports and Youth Services							
Department :	Sports and Youth Affairs Department								
Treasury :	Nongstoin Treasury								
D.D.O. :	4100001 District Sports Officer West Khasi Hills District Nongstoin								
		Total of DDO	<i>4100001</i>	33,59,477	18,438	1,47,050	0	31,93,989	33,41,039
<i>Reconciliation Portion</i>									
<i>Internal Adjustment of A.G. Office:</i>									
		DDO wise Total (Original +Reconciliation+IA) :							33,41,039
<u>Summary of DDO wise expenditure</u>									
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi			31,65,689
					Allowance				
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi			1,75,350
									33,41,039

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	93,144	0	7,500	0	85,644	93,144
						Voted-Sixth-Schedule-Garo	396	Voucher	4,65,934	0	66,500	0	3,99,434	4,65,934
						Voted-Sixth-Schedule-Garo	572	Voucher	7,234	0	0	0	7,234	7,234
						Voted-Sixth-Schedule-Garo	573	Voucher	1,29,573	0	0	0	1,29,573	1,29,573
Total Object Head-- 1 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Sub Head :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Minor Head 1 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Sub Major Head 0 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total Major Head 2204 :									6,95,885	0	74,000	0	6,21,885	6,95,885
Total of Month :									6,95,885	0	74,000	0	6,21,885	6,95,885

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	93,144	0	7,500	0	85,644	93,144
						Voted-Sixth-Schedule-Garo	19	Voucher	4,65,934	0	66,500	0	3,99,434	4,65,934
Total Object Head-- 1 :														

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				5,59,078	0	74,000	0	4,85,078	5,59,078
Total Sub Head :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Minor Head 1 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Sub Major Head 0 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total Major Head 2204 :									5,59,078	0	74,000	0	4,85,078	5,59,078
Total of Month :									5,59,078	0	74,000	0	4,85,078	5,59,078

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	4,65,934	8,750	66,500	0	3,90,684	4,57,184
						Voted-Sixth-Schedule-Garo	201	Voucher	93,144	0	13,750	0	79,394	93,144
						Voted-Sixth-Schedule-Garo	532	Voucher	1,11,837	0	0	0	1,11,837	1,11,837
						Voted-Sixth-Schedule-Garo	764	Voucher	23,166	0	0	0	23,166	23,166
Total Object Head-- 1 :									6,94,081	8,750	80,250	0	6,05,081	6,85,331
				02. Wages		Voted-Sixth-Schedule-Garo	353	Voucher	70,140	0	0	0	70,140	70,140
Total Object Head-- 2 :														

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	02. Wages				70,140	0	0	0	70,140	70,140
Total Sub Head :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Minor Head 1 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Sub Major Head 0 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total Major Head 2204 :									7,64,221	8,750	80,250	0	6,75,221	7,55,471
Total of Month :									7,64,221	8,750	80,250	0	6,75,221	7,55,471

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	95,250	0	13,750	0	81,500	95,250
						Voted-Sixth-Schedule-Garo	41	Voucher	4,76,101	8,750	66,500	0	4,00,851	4,67,351
Total Object Head-- 1 :									5,71,351	8,750	80,250	0	4,82,351	5,62,601
				02. Wages		Voted-Sixth-Schedule-Garo	44	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070
Total Sub Head :									6,06,421	8,750	80,250	0	5,17,421	5,97,671
Total Minor Head 1 :									6,06,421	8,750	80,250	0	5,17,421	5,97,671

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				6,06,421	8,750	80,250	0	5,17,421	5,97,671
					Total Major Head 2204 :				6,06,421	8,750	80,250	0	5,17,421	5,97,671
					Total of Month :				6,06,421	8,750	80,250	0	5,17,421	5,97,671

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	97,875	0	13,750	0	84,125	97,875
						Voted-Sixth-Schedule-Garo	617	Voucher	52,788	0	17,000	0	35,788	52,788
						Voted-Sixth-Schedule-Garo	62	Voucher	4,36,876	8,750	49,500	0	3,78,626	4,28,126
					Total Object Head-- 1 :				5,87,539	8,750	80,250	0	4,98,539	5,78,789
					02. Wages	Voted-Sixth-Schedule-Garo	467	Voucher	35,070	0	0	0	35,070	35,070
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070
					Total Sub Head :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Minor Head 1 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Sub Major Head 0 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859
					Total Major Head 2204 :				6,22,609	8,750	80,250	0	5,33,609	6,13,859

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : William Nagar Treasury

D.D.O. : 4100001 District Sports Officer Williamnagar

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,22,609	8,750	80,250	0	5,33,609	6,13,859	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,36,876	8,750	44,550	0	3,83,576	4,28,126	
						Voted-Sixth-Schedule-Garo	531	Voucher	97,875	0	13,750	0	84,125	97,875	
						Voted-Sixth-Schedule-Garo	753	Voucher	78,372	0	0	0	78,372	78,372	
Total Object Head-- 1 :									6,13,123	8,750	58,300	0	5,46,073	6,04,373	
					02. Wages	Voted-Sixth-Schedule-Garo	414	Voucher	35,070	0	0	0	35,070	35,070	
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	754	Voucher	6,365	0	0	0	6,365	6,365	
						Voted-Sixth-Schedule-Garo	837	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Garo	838	Voucher	29,500	0	0	0	29,500	29,500	
						Voted-Sixth-Schedule-Garo	839	Voucher	37,000	0	0	0	37,000	37,000	
						Voted-Sixth-Schedule-Garo	840	Voucher	22,000	0	0	0	22,000	22,000	
						Voted-Sixth-Schedule-Garo	841	Voucher	35,550	0	0	0	35,550	35,550	

Voucher Wise Expenditure Report
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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	842	Voucher	29,450	0	0	0	29,450	29,450
Total Object Head-- 13 :									1,64,865	0	0	0	1,64,865	1,64,865
Total Sub Head :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Minor Head 1 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Sub Major Head 0 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total Major Head 2204 :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total of Month :									8,13,058	8,750	58,300	0	7,46,008	8,04,308
Total of DDO 4100001 :									40,61,272	35,000	4,47,050	0	35,79,222	40,26,272

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****40,26,272**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								36,86,057
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								1,75,350
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								1,64,865

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** William Nagar Treasury**D.D.O. :** 4100001 District Sports Officer WilliamnagarSummary of DDO wise expenditure**40,26,272**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	26,248	0	0	0	26,248	26,248	
							315	Voucher	2,51,237	0	21,200	0	2,30,037	2,51,237	
							391	Voucher	98,092	0	0	0	98,092	98,092	
							Total Object Head-- 1 :			3,75,577	0	21,200	0	3,54,377	3,75,577
							Total Sub Head :			3,75,577	0	21,200	0	3,54,377	3,75,577
							Total Minor Head 1 :			3,75,577	0	21,200	0	3,54,377	3,75,577
							Total Sub Major Head 0 :			3,75,577	0	21,200	0	3,54,377	3,75,577
Total Major Head 2204 :			3,75,577	0	21,200	0	3,54,377	3,75,577							
Total of Month :			3,75,577	0	21,200	0	3,54,377	3,75,577							

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	223	Voucher	3,49,329	0	21,200	0	3,28,129	3,49,329	
							275	Voucher	26,248	0	0	0	26,248	26,248	
							Total Object Head-- 1 :			3,75,577	0	21,200	0	3,54,377	3,75,577
Total Sub Head :			3,75,577	0	21,200	0	3,54,377	3,75,577							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 1 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total Sub Major Head 0 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total Major Head 2204 :					3,75,577	0	21,200	0	3,54,377	3,75,577
				Total of Month :					3,75,577	0	21,200	0	3,54,377	3,75,577

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	3,75,577	0	21,200	0	3,54,377	3,75,577			
						Voted-Sixth-Schedule-Khasi	714	Voucher	89,733	0	0	0	89,733	89,733			
				Total Object Head-- 1 :								4,65,310	0	21,200	0	4,44,110	4,65,310
				02. Wages	Voted-Sixth-Schedule-Khasi	529	Voucher	1,47,780	0	0	0	1,47,780	1,47,780				
Total Object Head-- 2 :									1,47,780	0	0	0	1,47,780	1,47,780			
Total Sub Head :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Minor Head 1 :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Sub Major Head 0 :									6,13,090	0	21,200	0	5,91,890	6,13,090			
Total Major Head 2204 :									6,13,090	0	21,200	0	5,91,890	6,13,090			

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,13,090	0	21,200	0	5,91,890	6,13,090	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	3,83,764	0	21,200	0	3,62,564	3,83,764	
Total Object Head-- 1 :									3,83,764	0	21,200	0	3,62,564	3,83,764	
					02. Wages	Voted-Sixth-Schedule-Khasi	486	Voucher	49,260	0	0	0	49,260	49,260	
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260	
Total Sub Head :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Minor Head 1 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Sub Major Head 0 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total Major Head 2204 :									4,33,024	0	21,200	0	4,11,824	4,33,024	
Total of Month :									4,33,024	0	21,200	0	4,11,824	4,33,024	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Nongpoh Treasury

D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	3,25,751	0	16,310	0	3,09,441	3,25,751
Total Object Head-- 1 :									3,25,751	0	16,310	0	3,09,441	3,25,751
					02. Wages	Voted-Sixth-Schedule-Khasi	490	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Minor Head 1 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Sub Major Head 0 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total Major Head 2204 :									3,75,011	0	16,310	0	3,58,701	3,75,011
Total of Month :									3,75,011	0	16,310	0	3,58,701	3,75,011

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,25,751	0	16,310	0	3,09,441	3,25,751
Total Object Head-- 1 :									3,25,751	0	16,310	0	3,09,441	3,25,751
					02. Wages	Voted-Sixth-Schedule-Khasi	374	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	480	Voucher	22,350	0	0	0	22,350	22,350
						Voted-Sixth-Schedule-Khasi	708	Voucher	16,784	0	0	0	16,784	16,784
						Voted-Sixth-Schedule-Khasi	949	Voucher	29,300	0	0	0	29,300	29,300
						Voted-Sixth-Schedule-Khasi	950	Voucher	63,974	0	0	0	63,974	63,974
						Voted-Sixth-Schedule-Khasi	951	Voucher	32,592	0	0	0	32,592	32,592
Total Object Head-- 13 :									1,65,000	0	0	0	1,65,000	1,65,000
Total Sub Head :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Minor Head 1 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Sub Major Head 0 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total Major Head 2204 :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total of Month :									5,40,011	0	16,310	0	5,23,701	5,40,011
Total of DDO 4100001 :									27,12,290	0	1,17,420	0	25,94,870	27,12,290
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														27,12,290
Summary of DDO wise expenditure														

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(for Reconciliation)
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Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Nongpoh Treasury**D.D.O. :** 4100001 District Sports Officer Ri-Bhoi District NongpohSummary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,51,730
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,95,560
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,65,000
							27,12,290

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	808	Voucher	1,19,209	0	0	0	1,19,209	1,19,209	
						Voted-Sixth-Schedule-Garo	809	Voucher	93,144	0	25,000	0	68,144	93,144	
						Voted-Sixth-Schedule-Garo	810	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194	
Total Object Head-- 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	
Total Sub Head :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	
Total Minor Head 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	
Total Sub Major Head 0 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	
Total Major Head 2204 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	
Total of Month :									6,63,547	3,000	96,500	0	5,64,047	6,60,547	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	93,144	0	25,000	0	68,144	93,144	
						Voted-Sixth-Schedule-Garo	585	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194	
						Voted-Sixth-Schedule-Garo	587	Voucher	1,19,209	0	0	0	1,19,209	1,19,209	
Total Object Head-- 1 :															

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Head :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Minor Head 1 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Sub Major Head 0 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total Major Head 2204 :									6,63,547	3,000	96,500	0	5,64,047	6,60,547
Total of Month :									6,63,547	3,000	96,500	0	5,64,047	6,60,547

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1588	Voucher	1,36,389	0	0	0	1,36,389	1,36,389
						Voted-Sixth-Schedule-Garo	1589	Voucher	23,166	0	0	0	23,166	23,166
						Voted-Sixth-Schedule-Garo	47	Voucher	93,144	0	25,000	0	68,144	93,144
						Voted-Sixth-Schedule-Garo	50	Voucher	1,19,209	0	0	0	1,19,209	1,19,209
						Voted-Sixth-Schedule-Garo	52	Voucher	4,51,194	3,000	71,500	0	3,76,694	4,48,194
Total Object Head-- 1 :									8,23,102	3,000	96,500	0	7,23,602	8,20,102

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									8,23,102	3,000	96,500	0	7,23,602	8,20,102
Total Minor Head 1 :									8,23,102	3,000	96,500	0	7,23,602	8,20,102
Total Sub Major Head 0 :									8,23,102	3,000	96,500	0	7,23,602	8,20,102
Total Major Head 2204 :									8,23,102	3,000	96,500	0	7,23,602	8,20,102
Total of Month :									8,23,102	3,000	96,500	0	7,23,602	8,20,102

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	4,61,001	3,000	71,500	0	3,86,501	4,58,001					
						Voted-Sixth-Schedule-Garo	17	Voucher	1,21,801	0	0	1,21,801	1,21,801						
						Voted-Sixth-Schedule-Garo	438	Voucher	95,250	0	25,000	0	70,250	95,250					
					Total Object Head-- 1 :									6,78,052	3,000	96,500	0	5,78,552	6,75,052
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	33,570	0	0	0	33,570	33,570					
						Voted-Sixth-Schedule-Garo	19	Voucher	71,640	0	0	0	71,640	71,640					
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210					

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									7,83,262	3,000	96,500	0	6,83,762	7,80,262
Total Minor Head 1 :									7,83,262	3,000	96,500	0	6,83,762	7,80,262
Total Sub Major Head 0 :									7,83,262	3,000	96,500	0	6,83,762	7,80,262
Total Major Head 2204 :									7,83,262	3,000	96,500	0	6,83,762	7,80,262
Total of Month :									7,83,262	3,000	96,500	0	6,83,762	7,80,262

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61	Voucher	95,250	0	25,000	0	70,250	95,250					
						Voted-Sixth-Schedule-Garo	63	Voucher	1,25,376	0	0	1,25,376	1,25,376						
						Voted-Sixth-Schedule-Garo	65	Voucher	4,73,913	3,000	71,500	4,400	3,95,013	4,70,913					
					Total Object Head-- 1 :									6,94,539	3,000	96,500	4,400	5,90,639	6,91,539
					02. Wages	Voted-Sixth-Schedule-Garo	890	Voucher	11,190	0	0	0	11,190	11,190					
						Voted-Sixth-Schedule-Garo	894	Voucher	23,880	0	0	0	23,880	23,880					
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070					

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
				Total Minor Head 1 :					7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
				Total Sub Major Head 0 :					7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
				Total Major Head 2204 :					7,29,609	3,000	96,500	4,400	6,25,709	7,26,609
				Total of Month :					7,29,609	3,000	96,500	4,400	6,25,709	7,26,609

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1375	Voucher	95,250	0	25,000	0	70,250	95,250	
						Voted-Sixth-Schedule-Garo	913	Voucher	4,73,913	0	71,500	4,400	3,98,013	4,73,913	
						Voted-Sixth-Schedule-Garo	94	Voucher	1,25,376	0	0	0	1,25,376	1,25,376	
						Total Object Head-- 1 :				6,94,539	0	96,500	4,400	5,93,639	6,94,539
					02. Wages	Voted-Sixth-Schedule-Garo	699	Voucher	23,880	0	0	0	23,880	23,880	
						Voted-Sixth-Schedule-Garo	701	Voucher	11,190	0	0	0	11,190	11,190	
					Total Object Head-- 2 :				35,070	0	0	0	35,070	35,070	
					(13) Office Expenses		Voted-Sixth-	1394	Voucher	75,050	0	0	0	75,050	75,050

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1395	Voucher	19,900	0	0	0	19,900	19,900
						Voted-Sixth-Schedule-Garo	1396	Voucher	70,050	0	0	0	70,050	70,050
Total Object Head-- 13 :									1,65,000	0	0	0	1,65,000	1,65,000
Total Sub Head :									8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total Minor Head 1 :									8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total Sub Major Head 0 :									8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total Major Head 2204 :									8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total of Month :									8,94,609	0	96,500	4,400	7,93,709	8,94,609
Total of DDO 4100001 :									45,57,676	15,000	5,79,000	8,800	39,54,876	45,42,676

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****45,42,676**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								42,02,326
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								1,75,350
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								1,65,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Tura Treasury**D.D.O. :** 4100001 District Sports Officer West Garo Hills TuraSummary of DDO wise expenditure**45,42,676**

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,56,057	0	31,500	0	2,24,557	2,56,057
Total Object Head-- 1 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Sub Head :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Minor Head 1 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Sub Major Head 0 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total Major Head 2204 :									2,56,057	0	31,500	0	2,24,557	2,56,057
Total of Month :									2,56,057	0	31,500	0	2,24,557	2,56,057

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,56,057	0	36,500	0	2,19,557	2,56,057
Total Object Head-- 1 :									2,56,057	0	36,500	0	2,19,557	2,56,057
					02. Wages	Voted-Sixth-Schedule-Garo	486	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,05,317	0	36,500	0	2,68,817	3,05,317
Total Minor Head 1 :									3,05,317	0	36,500	0	2,68,817	3,05,317

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									3,05,317	0	36,500	0	2,68,817	3,05,317
Total Major Head 2204 :									3,05,317	0	36,500	0	2,68,817	3,05,317
Total of Month :									3,05,317	0	36,500	0	2,68,817	3,05,317

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	2,56,057	0	36,500	0	2,19,557	2,56,057
						Voted-Sixth-Schedule-Garo	629	Voucher	60,984	0	0	0	60,984	60,984
Total Object Head-- 1 :									3,17,041	0	36,500	0	2,80,541	3,17,041
					02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,66,301	0	36,500	0	3,29,801	3,66,301
Total Minor Head 1 :									3,66,301	0	36,500	0	3,29,801	3,66,301
Total Sub Major Head 0 :									3,66,301	0	36,500	0	3,29,801	3,66,301
Total Major Head 2204 :									3,66,301	0	36,500	0	3,29,801	3,66,301
Total of Month :									3,66,301	0	36,500	0	3,29,801	3,66,301

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	398	Voucher	2,61,601	0	36,500	0	2,25,101	2,61,601
Total Object Head-- 1 :									2,61,601	0	36,500	0	2,25,101	2,61,601
				02. Wages		Voted-Sixth-Schedule-Garo	193	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260
Total Sub Head :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Minor Head 1 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Sub Major Head 0 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total Major Head 2204 :									3,10,861	0	36,500	0	2,74,361	3,10,861
Total of Month :									3,10,861	0	36,500	0	2,74,361	3,10,861

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,69,302	0	36,500	0	2,32,802	2,69,302
Total Object Head-- 1 :									2,69,302	0	36,500	0	2,32,802	2,69,302
				02. Wages		Voted-Sixth-Schedule-Garo	321	Voucher	49,260	0	0	0	49,260	49,260
Total Object Head-- 2 :									49,260	0	0	0	49,260	49,260

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					3,18,562	0	36,500	0	2,82,062	3,18,562
				Total Minor Head 1 :					3,18,562	0	36,500	0	2,82,062	3,18,562
				Total Sub Major Head 0 :					3,18,562	0	36,500	0	2,82,062	3,18,562
				Total Major Head 2204 :					3,18,562	0	36,500	0	2,82,062	3,18,562
				Total of Month :					3,18,562	0	36,500	0	2,82,062	3,18,562

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	2,26,139	0	28,000	0	1,98,139	2,26,139
						Voted-Sixth-Schedule-Garo	477	Voucher	43,163	0	8,500	0	34,663	43,163
				Total Object Head-- 1 :					2,69,302	0	36,500	0	2,32,802	2,69,302
				02. Wages	Voted-Sixth-Schedule-Garo	262	Voucher	49,260	0	0	0	49,260	49,260	
					Total Object Head-- 2 :				49,260	0	0	0	49,260	49,260
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	479	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
					Voted-Sixth-Schedule-Garo	480	Voucher	24,369	0	0	0	24,369	24,369	
					Voted-Sixth-Schedule-Garo	481	Voucher	31,310	0	0	0	31,310	31,310	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills Baghmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	482	Voucher	9,321	0	0	0	9,321	9,321
Total Object Head-- 13 :									1,65,000	0	0	0	1,65,000	1,65,000
Total Sub Head :									4,83,562	0	36,500	0	4,47,062	4,83,562
Total Minor Head 1 :									4,83,562	0	36,500	0	4,47,062	4,83,562
Total Sub Major Head 0 :									4,83,562	0	36,500	0	4,47,062	4,83,562
Total Major Head 2204 :									4,83,562	0	36,500	0	4,47,062	4,83,562
Total of Month :									4,83,562	0	36,500	0	4,47,062	4,83,562
Total of DDO 4100001 :									20,40,660	0	2,14,000	0	18,26,660	20,40,660

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****20,40,660**Summary of DDO wise expenditure

2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								16,29,360
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo								2,46,300
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								1,65,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Baghmara Treasury**D.D.O. :** 4100001 District Sports Officer South Garo Hills BaghmaraSummary of DDO wise expenditure**20,40,660**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Khliehriat Treasury

D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	132	Voucher	2,19,741	0	0	0	2,19,741	2,19,741	
						Voted-Sixth-Schedule-Jaintia	251	Voucher	2,19,741	0	0	0	2,19,741	2,19,741	
						Voted-Sixth-Schedule-Jaintia	283	Voucher	60,028	0	0	0	60,028	60,028	
Total Object Head-- 1 :									4,99,510	0	0	0	4,99,510	4,99,510	
Total Sub Head :									4,99,510	0	0	0	4,99,510	4,99,510	
Total Minor Head 1 :									4,99,510	0	0	0	4,99,510	4,99,510	
Total Sub Major Head 0 :									4,99,510	0	0	0	4,99,510	4,99,510	
Total Major Head 2204 :									4,99,510	0	0	0	4,99,510	4,99,510	
Total of Month :									4,99,510	0	0	0	4,99,510	4,99,510	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	2,49,755	0	0	0	2,49,755	2,49,755	
Total Object Head-- 1 :									2,49,755	0	0	0	2,49,755	2,49,755	
Total Sub Head :									2,49,755	0	0	0	2,49,755	2,49,755	
Total Minor Head 1 :									2,49,755	0	0	0	2,49,755	2,49,755	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									2,49,755	0	0	0	2,49,755	2,49,755	
Total Major Head 2204 :									2,49,755	0	0	0	2,49,755	2,49,755	
Total of Month :									2,49,755	0	0	0	2,49,755	2,49,755	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	59,070	0	0	0	59,070	59,070	
						Voted-Sixth-Schedule-Jaintia	87	Voucher	2,55,125	0	0	0	2,55,125	2,55,125	
Total Object Head-- 1 :									3,14,195	0	0	0	3,14,195	3,14,195	
					02. Wages	Voted-Sixth-Schedule-Jaintia	247	Voucher	67,140	0	0	0	67,140	67,140	
Total Object Head-- 2 :									67,140	0	0	0	67,140	67,140	
Total Sub Head :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Minor Head 1 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Sub Major Head 0 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total Major Head 2204 :									3,81,335	0	0	0	3,81,335	3,81,335	
Total of Month :									3,81,335	0	0	0	3,81,335	3,81,335	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	2,62,414	0	0	0	2,62,414	2,62,414	
Total Object Head-- 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Sub Head :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Minor Head 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Sub Major Head 0 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total Major Head 2204 :									2,62,414	0	0	0	2,62,414	2,62,414	
Total of Month :									2,62,414	0	0	0	2,62,414	2,62,414	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	2,62,414	0	0	0	2,62,414	2,62,414	
Total Object Head-- 1 :									2,62,414	0	0	0	2,62,414	2,62,414	
					02. Wages	Voted-Sixth-Schedule-Jaintia	377	Voucher	38,070	0	0	0	38,070	38,070	
Total Object Head-- 2 :									38,070	0	0	0	38,070	38,070	
Total Sub Head :									3,00,484	0	0	0	3,00,484	3,00,484	
Total Minor Head 1 :									3,00,484	0	0	0	3,00,484	3,00,484	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Khliehriat Treasury**D.D.O. :** 4100001 District Sports Officer East Jaintia Hills Khliehriat**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00				Total Sub Major Head 0 :				3,00,484	0	0	0	3,00,484	3,00,484
					Total Major Head 2204 :				3,00,484	0	0	0	3,00,484	3,00,484
					Total of Month :				3,00,484	0	0	0	3,00,484	3,00,484
					Total of DDO 4100001 :				16,93,498	0	0	0	16,93,498	16,93,498
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									16,93,498
<u>Summary of DDO wise expenditure</u>														
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia Allowance						15,88,288
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,05,210
														16,93,498

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,58,716	0	40,000	0	1,18,716	1,58,716
						Voted-Sixth-Schedule-Garo	199	Voucher	3,88,912	11,200	0	0	3,77,712	3,77,712
Total Object Head-- I :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Sub Head :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Minor Head I :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Sub Major Head 0 :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total Major Head 2204 :									5,47,628	11,200	40,000	0	4,96,428	5,36,428
Total of Month :									5,47,628	11,200	40,000	0	4,96,428	5,36,428

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	428	Voucher	19,437	0	0	0	19,437	19,437
						Voted-Sixth-Schedule-Garo	429	Voucher	45,870	0	0	0	45,870	45,870
						Voted-Sixth-Schedule-Garo	94	Voucher	1,94,456	5,600	0	0	1,88,856	1,88,856
						Voted-Sixth-Schedule-Garo	95	Voucher	79,358	0	20,000	0	59,358	79,358
Total Object Head-- I :														

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance				3,39,121	5,600	20,000	0	3,13,521	3,33,521
					02. Wages	Voted-Sixth-Schedule-Garo	350	Voucher	70,140	0	0	0	70,140	70,140
Total Object Head-- 2 :									70,140	0	0	0	70,140	70,140
Total Sub Head :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Minor Head 1 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Sub Major Head 0 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total Major Head 2204 :									4,09,261	5,600	20,000	0	3,83,661	4,03,661
Total of Month :									4,09,261	5,600	20,000	0	3,83,661	4,03,661

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	1,98,626	0	0	0	1,98,626	1,98,626
						Voted-Sixth-Schedule-Garo	25	Voucher	81,125	0	20,000	0	61,125	81,125
Total Object Head-- 1 :									2,79,751	0	20,000	0	2,59,751	2,79,751
					02. Wages	Voted-Sixth-Schedule-Garo	145	Voucher	35,070	0	0	0	35,070	35,070
Total Object Head-- 2 :									35,070	0	0	0	35,070	35,070

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Minor Head 1 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Sub Major Head 0 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total Major Head 2204 :						3,14,821	0	20,000	0	2,94,821	3,14,821
			Total of Month :						3,14,821	0	20,000	0	2,94,821	3,14,821

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,04,401	0	0	0	2,04,401	2,04,401
						Voted-Sixth-Schedule-Garo	24	Voucher	83,375	0	20,000	0	63,375	83,375
			Total Object Head-- 1 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Sub Head :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Minor Head 1 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Sub Major Head 0 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total Major Head 2204 :						2,87,776	0	20,000	0	2,67,776	2,87,776
			Total of Month :						2,87,776	0	20,000	0	2,67,776	2,87,776

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 4100001 District Sports Officer South West Garo Hills Ampati**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	2,04,401	0	0	0	2,04,401	2,04,401
						Voted-Sixth-Schedule-Garo	56	Voucher	83,375	0	20,000	0	63,375	83,375
					Total Object Head-- 1 :				2,87,776	0	20,000	0	2,67,776	2,87,776
				02. Wages		Voted-Sixth-Schedule-Garo	222	Voucher	70,140	0	0	0	70,140	70,140
					Total Object Head-- 2 :				70,140	0	0	0	70,140	70,140
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	149	Voucher	1,00,000	0	0	0	1,00,000	1,00,000
						Voted-Sixth-Schedule-Garo	150	Voucher	65,000	0	0	0	65,000	65,000
					Total Object Head-- 13 :				1,65,000	0	0	0	1,65,000	1,65,000
					Total Sub Head :				5,22,916	0	20,000	0	5,02,916	5,22,916
					Total Minor Head 1 :				5,22,916	0	20,000	0	5,02,916	5,22,916
					Total Sub Major Head 0 :				5,22,916	0	20,000	0	5,02,916	5,22,916
					Total Major Head 2204 :				5,22,916	0	20,000	0	5,02,916	5,22,916
					Total of Month :				5,22,916	0	20,000	0	5,02,916	5,22,916
					Total of DDO	4100001 :			20,82,402	16,800	1,20,000	0	19,45,602	20,65,602
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														

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Run Date : 02/11/2022

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Demand :	58	Administration of Sports and Youth Services				
Department :	Sports and Youth Affairs Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	4100001 District Sports Officer South West Garo Hills Ampati					
DDO wise Total (Original +Reconciliation+IA) :					20,65,602	
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	17,25,252
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Garo	1,75,350
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	1,65,000
					20,65,602	

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372
						Voted-Sixth-Schedule-Garo	262	Voucher	29,207	0	0	0	29,207	29,207
Total Object Head-- 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Head :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Minor Head 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Major Head 0 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Major Head 2204 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total of Month :									2,67,579	0	10,100	0	2,57,479	2,67,579

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	29,207	0	0	0	29,207	29,207
						Voted-Sixth-Schedule-Garo	156	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372
Total Object Head-- 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Sub Head :									2,67,579	0	10,100	0	2,57,479	2,67,579
Total Minor Head 1 :									2,67,579	0	10,100	0	2,57,479	2,67,579

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head 0 :									2,67,579	0	10,100	0	2,57,479	2,67,579	
Total Major Head 2204 :									2,67,579	0	10,100	0	2,57,479	2,67,579	
Total of Month :									2,67,579	0	10,100	0	2,57,479	2,67,579	

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	2,02,148	0	20,000	0	1,82,148	2,02,148	
						Voted-Sixth-Schedule-Garo	130	Voucher	1,01,074	0	10,000	0	91,074	1,01,074	
						Voted-Sixth-Schedule-Garo	150	Voucher	2,38,372	0	10,100	0	2,28,272	2,38,372	
						Voted-Sixth-Schedule-Garo	151	Voucher	29,207	0	0	0	29,207	29,207	
						Voted-Sixth-Schedule-Garo	422	Voucher	58,856	0	0	0	58,856	58,856	
						Voted-Sixth-Schedule-Garo	488	Voucher	25,311	0	0	0	25,311	25,311	
Total Object Head-- 1 :									6,54,968	0	40,100	0	6,14,868	6,54,968	
					02. Wages	Voted-Sixth-Schedule-Garo	152	Voucher	44,760	0	0	0	44,760	44,760	
Total Object Head-- 2 :									44,760	0	0	0	44,760	44,760	
Total Sub Head :									6,99,728	0	40,100	0	6,59,628	6,99,728	

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services

Department : Sports and Youth Affairs Department

Treasury : Resubelpara Treasury

D.D.O. : 4100001 District Sports Officer North Garo Hills

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001			Total Minor Head 1 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total Sub Major Head 0 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total Major Head 2204 :				6,99,728	0	40,100	0	6,59,628	6,99,728
					Total of Month :				6,99,728	0	40,100	0	6,59,628	6,99,728

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	29,825	0	0	0	29,825	29,825
						Voted-Sixth-Schedule-Garo	220	Voucher	1,03,375	0	10,000	0	93,375	1,03,375
						Voted-Sixth-Schedule-Garo	227	Voucher	2,43,538	0	10,100	0	2,33,438	2,43,538
					Total Object Head-- 1 :				3,76,738	0	20,100	0	3,56,638	3,76,738
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	22,380	0	0	0	22,380	22,380
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380
					Total Sub Head :				3,99,118	0	20,100	0	3,79,018	3,99,118
					Total Minor Head 1 :				3,99,118	0	20,100	0	3,79,018	3,99,118
					Total Sub Major Head 0 :				3,99,118	0	20,100	0	3,79,018	3,99,118

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2204 :				3,99,118	0	20,100	0	3,79,018	3,99,118
					Total of Month :				3,99,118	0	20,100	0	3,79,018	3,99,118	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,06,250	0	10,000	0	96,250	1,06,250	
						Voted-Sixth-Schedule-Garo	169	Voucher	2,80,176	0	10,200	0	2,69,976	2,80,176	
					Total Object Head-- 1 :				3,86,426	0	20,200	0	3,66,226	3,86,426	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	22,380	0	0	0	22,380	22,380	
					Total Object Head-- 2 :				22,380	0	0	0	22,380	22,380	
					Total Sub Head :				4,08,806	0	20,200	0	3,88,606	4,08,806	
					Total Minor Head 1 :				4,08,806	0	20,200	0	3,88,606	4,08,806	
					Total Sub Major Head 0 :				4,08,806	0	20,200	0	3,88,606	4,08,806	
					Total Major Head 2204 :				4,08,806	0	20,200	0	3,88,606	4,08,806	
					Total of Month :				4,08,806	0	20,200	0	3,88,606	4,08,806	

Month of Account: SEP/2022

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Resubelpara Treasury**D.D.O. :** 4100001 District Sports Officer North Garo Hills**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	2,80,176	0	10,200	0	2,69,976	2,80,176
							36	Voucher	1,06,250	0	10,000	0	96,250	1,06,250
					Total Object Head-- 1 :			3,86,426	0	20,200	0	3,66,226	3,86,426	
				02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	22,380	0	0	0	22,380	22,380	
						Total Object Head-- 2 :			22,380	0	0	0	22,380	22,380
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	274	Voucher	21,300	0	0	0	21,300	21,300	
						275	Voucher	82,790	0	0	0	82,790	82,790	
						290	Voucher	37,250	0	0	0	37,250	37,250	
				Total Object Head-- 13 :			1,41,340	0	0	0	1,41,340	1,41,340		
				Total Sub Head :			5,50,146	0	20,200	0	5,29,946	5,50,146		
				Total Minor Head 1 :			5,50,146	0	20,200	0	5,29,946	5,50,146		
				Total Sub Major Head 0 :			5,50,146	0	20,200	0	5,29,946	5,50,146		
				Total Major Head 2204 :			5,50,146	0	20,200	0	5,29,946	5,50,146		
Total of Month :			5,50,146	0	20,200	0	5,29,946	5,50,146						
Total of DDO 4100001 :			25,92,956	0	1,20,800	0	24,72,156	25,92,956						

Reconciliation Portion

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Run Date :

02/11/2022

Demand :	58	Administration of Sports and Youth Services		
Department :	Sports and Youth Affairs Department			
Treasury :	Resubelpara Treasury			
D.D.O. :	4100001	District Sports Officer North Garo Hills		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				25,92,956
<u><i>Summary of DDO wise expenditure</i></u>				
2204 00 1 (03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo	23,39,716
		Allowance		
2204 00 1 (03) District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,11,900
2204 00 1 (03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,41,340
				25,92,956

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	2,24,315	0	0	0	2,24,315	2,24,315	
Total Object Head-- 1 :									2,24,315	0	0	0	2,24,315	2,24,315	
Total Sub Head :									2,24,315	0	0	0	2,24,315	2,24,315	
Total Minor Head 1 :									2,24,315	0	0	0	2,24,315	2,24,315	
Total Sub Major Head 0 :									2,24,315	0	0	0	2,24,315	2,24,315	
Total Major Head 2204 :									2,24,315	0	0	0	2,24,315	2,24,315	
Total of Month :									2,24,315	0	0	0	2,24,315	2,24,315	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,24,315	0	0	0	2,24,315	2,24,315	
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,62,864	0	30,000	0	1,32,864	1,62,864	
Total Object Head-- 1 :									3,87,179	0	30,000	0	3,57,179	3,87,179	
Total Sub Head :									3,87,179	0	30,000	0	3,57,179	3,87,179	
Total Minor Head 1 :									3,87,179	0	30,000	0	3,57,179	3,87,179	
Total Sub Major Head 0 :									3,87,179	0	30,000	0	3,57,179	3,87,179	

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2204 :				3,87,179	0	30,000	0	3,57,179	3,87,179
									Total of Month :	3,87,179	0	30,000	0	3,57,179	3,87,179

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	77	Voucher	2,24,315	0	0	0	2,24,315	2,24,315	
						Voted-Sixth-Schedule-Khasi	78	Voucher	81,432	0	15,000	0	66,432	81,432	
					Total Object Head-- 1 :				3,05,747	0	15,000	0	2,90,747	3,05,747	
									Total Sub Head :	3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Minor Head	1 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Sub Major Head	0 :				3,05,747	0	15,000	0	2,90,747	3,05,747
					Total Major Head	2204 :				3,05,747	0	15,000	0	2,90,747	3,05,747
									Total of Month :	3,05,747	0	15,000	0	2,90,747	3,05,747

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	408	Voucher	19,674	0	0	0	19,674	19,674
						Voted-Sixth-Schedule-Khasi	409	Voucher	53,196	0	0	0	53,196	53,196
						Voted-Sixth-Schedule-Khasi	59	Voucher	2,29,151	0	0	0	2,29,151	2,29,151
						Voted-Sixth-Schedule-Khasi	61	Voucher	83,250	0	15,000	0	68,250	83,250
Total Object Head-- 1 :									3,85,271	0	15,000	0	3,70,271	3,85,271
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	1,05,210	0	0	0	1,05,210	1,05,210
Total Object Head-- 2 :									1,05,210	0	0	0	1,05,210	1,05,210
Total Sub Head :									4,90,481	0	15,000	0	4,75,481	4,90,481
Total Minor Head 1 :									4,90,481	0	15,000	0	4,75,481	4,90,481
Total Sub Major Head 0 :									4,90,481	0	15,000	0	4,75,481	4,90,481
Total Major Head 2204 :									4,90,481	0	15,000	0	4,75,481	4,90,481
Total of Month :									4,90,481	0	15,000	0	4,75,481	4,90,481

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport	0	(01) Salaries, Sumtuary	Voted-Sixth-	107	Voucher	2,35,751	0	0	0	2,35,751	2,35,751

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Run Date :

02/11/2022

Demand : 58 Administration of Sports and Youth Services**Department :** Sports and Youth Affairs Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 4100001 District Sports Officer South West Khasi Hills District**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	83,250	0	15,000	0	68,250	83,250
Total Object Head-- 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Head :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Minor Head 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Major Head 0 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Major Head 2204 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total of Month :									3,19,001	0	15,000	0	3,04,001	3,19,001

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	83,250	0	15,000	0	68,250	83,250
						Voted-Sixth-Schedule-Khasi	176	Voucher	2,35,751	0	0	0	2,35,751	2,35,751
Total Object Head-- 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Head :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Minor Head 1 :									3,19,001	0	15,000	0	3,04,001	3,19,001
Total Sub Major Head 0 :									3,19,001	0	15,000	0	3,04,001	3,19,001

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	58 Administration of Sports and Youth Services														
Department :	Sports and Youth Affairs Department														
Treasury :	Mawkyrwat Treasury														
D.D.O. :	4100001 District Sports Officer South West Khasi Hills District														
Month of Account:	SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2204						Total Major Head	2204 :			3,19,001	0	15,000	0	3,04,001	3,19,001
						Total of Month :				3,19,001	0	15,000	0	3,04,001	3,19,001
						Total of DDO	4100001 :			20,45,724	0	90,000	0	19,55,724	20,45,724
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
						DDO wise Total (Original +Reconciliation+IA) :									20,45,724
<u>Summary of DDO wise expenditure</u>															
2204	00	1	(03)	District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						19,40,514
2204	00	1	(03)	District Sport Officer And Staff-		0	02. Wages		Voted-Sixth-Schedule-Khasi						1,05,210
															20,45,724