## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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<u>Up to Accounting Month September of Financial Year 2025-20</u>26

Run Date:

Dem	and:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERAL	S								
Depai	rtment	: Mining and C	eology	Department										
Treas	ury:	Shillong (Nor	th) Trea	sury										
D.D.(	). :	2500001 Dir	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
Montl	of Ac	count: APR/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2853 02	001	(01) Geology And	0	(01) Salaries		General-Voted	1755	Voucher	21,97,739	0	2,19,800	19,800	19,58,139	21,97,73
		Mining Establishment				General-Voted	1760	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,330
						General-Voted	1764	Voucher	10,071	0	0	0	10,071	10,07
						General-Voted	1765	Voucher	1,51,734		11,000	0	1,40,734	1,51,73
						General-Voted	479	Voucher	23,524		0	0	23,524	23,524
						General-Voted	480	Voucher	10,076	0	0	0	10,076	10,076
					Total Object I	Head 1 :			25,58,474	0	2,37,800	24,200	22,96,474	25,58,474
				_	Total Sub Hea	ıd:			25,58,474	0	2,37,800	24,200	22,96,474	25,58,474
		(02) Branch Office At Tura	0	(01) Salaries		General-Voted	1758	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,12
		Tura			Total Object I	Head 1 :			2,40,123	0	39,000	0	2,01,123	2,40,123
					<b>Total Sub Hea</b>	ıd:			2,40,123	0	39,000	0	2,01,123	2,40,123
		(03) Divisional Mining	0	(01) Salaries		General-Voted	1757	Voucher	51,426	0	5,000	0	46,426	51,420
		Office At Nongstoin			Total Object I	Head 1 :			51,426	0	5,000	0	46,426	51,426
					<b>Total Sub Hea</b>	ıd:			51,426	0	5,000	0	46,426	51,426
					Total Minor H	lead 1:			28,50,023	0	2,81,800	24,200	25,44,023	28,50,023
	004	[` '	0	(01) Salaries		General-Voted	1762	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,18
		Analytical Unit				General-Voted	1763	Voucher	49,627	0	4,200	0	45,427	49,62
					Total Object I	Head 1 :			6,21,807	0	34,200	11,000	5,76,607	6,21,807
					Total Sub Hea	ıd:			6,21,807	0	34,200	11,000	5,76,607	6,21,807
					Total Minor H	Iead <i>4 :</i>			6,21,807	0	34,200	11,000	5,76,607	6,21,807

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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	Demai	nd •	55 ADMI	NISTR /	ATION OF MINES	S AND MINERALS	<u> </u>								
						AND WIINLIKAL									
Ι	<b>Depart</b> i	ment :	Mining and G	eology	Department										
T	reasu	ry:	Shillong (Nor	th) Trea	sury										
Γ	D.D.O.	:	2500001 Dir	ector Of	Mineral Resource	s Meghalaya Shillo	ong								
N.	Ionth (	of Acc	ount: APR/2025												
					014 477 1					Gross	Deduction	Deduction	Amount	Net Amount	Gross
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Head	Head		i Ireau	Head		Semile				(State)		8009	- 7610		(A.G.)
2853	02		(01) Expenditure For	0	(01) Salaries		General-Voted	1685	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,36
		I	Mineral Survey And Mapping				General-Voted	1759	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,02
			, and the state of			Total Object F	Head 1 :			14,69,390	0	1,98,500	8,800	12,62,090	14,69,390
						Total Sub Hea	d:			14,69,390	0	1,98,500	8,800	12,62,090	14,69,390
						Total Minor H	lead 101 :			14,69,390	0	1,98,500	8,800	12,62,090	14,69,390
			( )	0	(01) Salaries		General-Voted	1320	Voucher	1,01,626	0	0	0	1,01,626	1,01,62
			Investigation				General-Voted	1687	Voucher	19,44,047	0	1,33,000	0	18,11,047	19,44,04
							General-Voted	1694	Voucher	4,672	0	0	0	4,672	4,672
							General-Voted	1756	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,02
							General-Voted	1761	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,69
						Total Object H	Head 1 :			38,50,057	0	3,06,950	28,600	35,14,507	38,50,057
						Total Sub Hea	d:			38,50,057	0	3,06,950	28,600	35,14,507	38,50,057
						Total Minor H	lead 102 :			38,50,057	0	3,06,950	28,600	35,14,507	38,50,057
						Total Sub Maj	jor Head 2:			87,91,277	0	8,21,450	72,600	78,97,227	87,91,277
						Total Major H	lead 2853:			87,91,277	0	8,21,450	72,600	78,97,227	87,91,277
						Total of Montl	h :			87,91,277	0	8,21,450	72,600	78,97,227	87,91,277
N	Ionth (	of Acc	ount: MAY/2025												
•			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	
Head	Majo Head		l Head	Sub Head		Schme					Dy DDO	8009	- 7610	(as per sor)	

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

D	emand	:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERALS	S								
De	partm	ent :	Mining and G	eology	Department										
Tr	easury	:	Shillong (Nor	th) Trea	sury										
<b>D.</b> ]	D.O. :		2500001 Dire	ector Of	Mineral Resource	s Meghalaya Shillo	ong								
Mo	onth of	Accou	nt: MAY/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2853	02 00		1) Geology And	0	(01) Salaries		General-Voted	1486	Voucher	21,31,295	0	2,19,800	19,800	18,91,695	21,31,29
		Mi	ining Establishment				General-Voted	1488	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,33
							General-Voted	2027	Voucher	36,966	0	0	0	36,966	36,96
							General-Voted	2028	Voucher	1,01,298	0	0	0	1,01,298	1,01,29
							General-Voted	2423	Voucher	81,498	0	0	0	81,498	81,49
							General-Voted	2430	Voucher	5,940	0	0	0	5,940	5,94
							General-Voted	2970	Voucher	10,071	0	0	0	10,071	10,07
							General-Voted	3036	Voucher	66,444	0	0	0	66,444	66,44
							General-Voted	3414	Voucher	4,680	0	0	0	4,680	4,68
							General-Voted	3416	Voucher	448	0	0	0	448	44
						Total Object F	<b>Iead</b> 1 :			26,03,970	0	2,26,800	24,200	23,52,970	26,03,970
					02. Wages		General-Voted	1027	Voucher	6,08,715	0	0	0	6,08,715	6,08,71
							General-Voted	1028	Voucher	8,94,180	0	0	0	8,94,180	8,94,18
							General-Voted	1032	Voucher	2,40,580	0	0	0	2,40,580	2,40,58
							General-Voted	3202	Voucher	1,48,015	0	0	0	1,48,015	1,48,01
							General-Voted	3432	Voucher	1,86,157	0	0	0	1,86,157	1,86,15
							General-Voted	3433	Voucher	75,067	0	0	0	75,067	75,06
						Total Object F	Head 2:			21,52,714	0	0	0	21,52,714	21,52,714
					(11) Travel		General-Voted	3046	Voucher	5,680	0	0	0	5,680	5,68
					Expenses, Conveyance Allowances	Total Object H	<b>Iead</b> 11:			5,680	0	0	0	5,680	5,680
						Total Sub Hea	d :			47,62,364	0	2,26,800	24,200	45,11,364	47,62,364

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Ι	)ema	nd:	55 ADMI	NISTRA	ATION OF MINE	S AND MINERAL	S								
De	epart	ment :	Mining and C	Geology	Department										
Tı	reasu	ry:	Shillong (No	rth) Trea	asury										
D.	.D.O.	:	2500001 Dir	ector Of	f Mineral Resource	es Meghalaya Shillo	ong								
M	onth	of Acco	ount: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head		Heau	Head	I	Schine				(State)		8009	- 7610	_	(A.G
2853	02	001	(02) Branch Office At	0	(01) Salaries		General-Voted	1484	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,1
			Tura				General-Voted	2427	Voucher	8,760	0	0	0	8,760	8,70
						Total Object I	Head 1 :			2,48,883	0	39,000	0	2,09,883	2,48,88
					02. Wages		General-Voted	2723	Voucher	34,425	0	0	0	34,425	34,4
							General-Voted	3205	Voucher	10,573	0	0	0	10,573	10,5
						Total Object I	Head 2:			44,998	0	0	0	44,998	44,99
						Total Sub Hea	nd:			2,93,881	0	39,000	0	2,54,881	2,93,88
		1 1	(03) Divisional Mining	0	(01) Salaries		General-Voted	1483	Voucher	51,426	0	5,000	0	46,426	51,4
			Office At Nongstoin				General-Voted	2428	Voucher	1,884	0	0	0	1,884	1,88
						Total Object I	Head 1 :			53,310	0	5,000	0	48,310	53,31
						Total Sub Hea	ıd :			53,310	0	5,000	0	48,310	53,31
						Total Minor H	Iead 1:			51,09,555	0	2,70,800	24,200	48,14,555	51,09,55
			(01) Laboratories And	0	(01) Salaries		General-Voted	1492	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,1
			Analytical Unit				General-Voted	1493	Voucher	49,627	0	4,200	0	45,427	49,62
							General-Voted	2424	Voucher	20,400	0	0	0	20,400	20,40
							General-Voted	2429	Voucher	1,938	0	0	0	1,938	1,93
							General-Voted	3415	Voucher	6,435	0	0	0	6,435	6,43
						Total Object I	Head 1:			6,50,580	0	34,200	11,000	6,05,380	6,50,58
					02. Wages		General-Voted	1029	Voucher	2,36,060	0	0	0	2,36,060	2,36,0
							General-Voted	3203	Voucher	53,410	0	0	0	53,410	53,4

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

Page No.
Run Date :

	Dema	and:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERAL	S								
]	Depar	tment	: Mining and C	Geology	Department										
,	Treasi	ury:	Shillong (No:	rth) Trea	asury										
	<b>D.D.</b> O		2500001 Dia	ector Of	f Mineral Resource	es Meghalaya Shillo	no								
					Willierar Resource	s wegnalaya Siline	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
I	Month	of Ac	count: MAY/2025							Constant 1	D - J 42	D. J. 42	A4	NT-4 A4	<b>C</b>
-			or Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
неас	a Maj Hea		d Head	Sub Head	I	Schme				(State)		8009	- 7610	( 1	(A.G.)
2853	02	004	(01) Laboratories And	0	02. Wages	Total Object I	Head 2:			2,89,470	0	0	0	2,89,470	2,89,470
			Analytical Unit			Total Sub Hea	ıd:			9,40,050	0	34,200	11,000	8,94,850	9,40,050
						Total Minor H	Iead <i>4 :</i>			9,40,050	0	34,200	11,000	8,94,850	9,40,050
		101	(01) Expenditure For	0	(01) Salaries		General-Voted	1485	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,021
			Mineral Survey And				General-Voted	1487	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,369
			Mapping				General-Voted	2425	Voucher	40,434	0	0	0	40,434	40,434
							General-Voted	2640	Voucher	13,686	0	0	0	13,686	13,686
						Total Object I	Head 1:			15,23,510	0	1,98,500	8,800	13,16,210	15,23,510
					02. Wages		General-Voted	1030	Voucher	1,19,185	0	0	0	1,19,185	1,19,185
							General-Voted	3204	Voucher	38,318	0	0	0	38,318	38,318
						Total Object I	Head 2:			1,57,503	0	0	0	1,57,503	1,57,503
					06. Medical		General-Voted	3163	Voucher	38,790	0	0	0	38,790	38,790
					Treatment.	Total Object I	Head 6:			38,790	0	0	0	38,790	38,790
						Total Sub Hea	ıd:			17,19,803	0	1,98,500	8,800	15,12,503	17,19,803
						Total Minor H	<b>Iead</b> 101 :			17,19,803	0	1,98,500	8,800	15,12,503	17,19,803
		102	(01) Intensive Mineral	0	(01) Salaries		General-Voted	1489	Voucher	19,44,047	0	1,33,000	0	18,11,047	19,44,047
			Investigation				General-Voted	1490	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,020
							General-Voted	1491	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,692
							General-Voted	2422	Voucher	5,568	0	0	0	5,568	5,568
							General-Voted	2426	Voucher	59,490	0	0	0	59,490	59,490
							General-Voted	2641	Voucher	72,732	0	0	0	72,732	72,732

## The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

Run Date:

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17/10/2025

**Up to Accounting Month September of Financial Year 2025-2026** 

]	Demai	nd :	55 ADMI	NISTRA	ATION OF MINES	S AND MINERALS	}								
Г	epart	ment :	Mining and C	Geology	Department										
T	reasu	ry:	Shillong (Nor	rth) Trea	sury										
	D.O.					s Meghalaya Shillo	nα								
					Willicial Resource	s Megharaya Silino	ing								
			ount: MAY/2025							Cmaga	Dadwatian	Deduction	A 4	Net Amount	Cross
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	(as per A.C		(as per SOP)	Gross Amount
неаа	Head		неаа	Head		Schme				(State)	·	8009	- 7610	. •	(A.G.))
2853	02		(01) Intensive Mineral	0	(01) Salaries		General-Voted	3417	Voucher	3,786	0	0	0	3,786	3,786
			nvestigation			Total Object H	lead 1 :			38,85,335	0	3,06,950	28,600	35,49,785	38,85,335
					02. Wages		General-Voted	1031	Voucher	2,92,632	0	0	0	2,92,632	2,92,632
							General-Voted	3134	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	3206	Voucher	76,407	0	0	0	76,407	76,407
						Total Object H	lead 2 :			5,49,039	0	0	0	5,49,039	5,49,039
					(11) Travel		General-Voted	2291	Voucher	17,010	0	0	0	17,010	17,010
					Expenses, Conveyance		General-Voted	2292	Voucher	22,320	0	0	0	22,320	22,320
					Allowances		General-Voted	2293	Voucher	28,320	0	0	0	28,320	28,320
							General-Voted	2634	Voucher	51,720	0	0	0	51,720	51,720
							General-Voted	2635	Voucher	66,670	0	0	0	66,670	66,670
						Total Object H	[ead 11 :			1,86,040	0	0	0	1,86,040	1,86,040
						Total Sub Head	d :			46,20,414	0	3,06,950	28,600	42,84,864	46,20,414
						Total Minor H	ead 102 :			46,20,414	0	3,06,950	28,600	42,84,864	46,20,414
						Total Sub Maj	or Head 2:			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822
						Total Major H	ead 2853:			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822
						Total of Month	ı <b>:</b>			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822
N	Ionth	of Acco	ount: JUN/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.C			

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

De	eman	d :	55 ADMIN	NISTRA	TION OF MINES	S AND MINERALS	5								
De	partn	nent :	Mining and G	eology	Department										
Tro	easur	y:	Shillong (Nor	th) Treas	sury										
D.I	D.O. :		2500001 Dire	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
			int: JUN/2025												
Major ( Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2853	02		1) Geology And	0	(01) Salaries		General-Voted	1311	Voucher	10,071	0	0	0	10,071	10,07
		M	lining Establishment				General-Voted	152	Voucher	1,38,133	0	0	0	1,38,133	1,38,13
							General-Voted	1932	Voucher	1,51,734	0	11,000	0	1,40,734	1,51,73
							General-Voted	1934	Voucher	1,51,734	0	11,000	0	1,40,734	1,51,73
							General-Voted	2054	Voucher	11,382	0	0	0	11,382	11,38
							General-Voted	497	Voucher	20,96,011	0	2,19,800	19,800	18,56,411	20,96,01
							General-Voted	498	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,33
						Total Object F	Iead 1 :			27,24,395	0	2,48,800	24,200	24,51,395	27,24,395
					02. Wages		General-Voted	1277	Voucher	5,74,950	0	0	0	5,74,950	5,74,95
							General-Voted	1279	Voucher	8,06,385	0	0	0	8,06,385	8,06,38
							General-Voted	1560	Voucher	2,33,315	0	0	0	2,33,315	2,33,31
							General-Voted	2439	Voucher	6,24,610	0	0	0	6,24,610	6,24,61
							General-Voted	2609	Voucher	2,41,145	0	0	0	2,41,145	2,41,14
						Total Object H	Iead 2:			24,80,405	0	0	0	24,80,405	24,80,405
						Total Sub Hea	d :			52,04,800	0	2,48,800	24,200	49,31,800	52,04,800
		`	,	0	(01) Salaries		General-Voted	554	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,12
		Ti	ura			Total Object H	Iead 1 :			2,40,123	0	39,000	0	2,01,123	2,40,123
					02. Wages		General-Voted	1278	Voucher	33,900	0	0	0	33,900	33,90
							General-Voted	2539	Voucher	34,505	0	0	0	34,505	34,50
						Total Object F	<b>Iead</b> 2:			68,405	0	0	0	68,405	68,405
						Total Sub Hea	d :			3,08,528	0	39,000	0	2,69,528	3,08,528

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**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Dem	and:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERALS									
Depar	rtment	: Mining and C	Geology	Department										
Treas	ury:	Shillong (No	rth) Trea	ısury										
<b>D.D.</b> C	). :	2500001 Dir	ector Of	Mineral Resource	es Meghalaya Shillong	5								
Montl	ı of Acc	count: JUN/2025												
Major Sul	b Mino	or Sub		Object Head	O	Plan/Non-Plan	T.V. No.	Туре	Gross D Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head Maj Hea		d Head	Sub Head		Schme				(State)	<i>J</i> 220	8009	- 7610	(as per ser)	(A.G.)
2853 02	001	(03) Divisional Mining	0	(01) Salaries	G	General-Voted	553	Voucher	51,426	0	5,000	0	46,426	51,42
		Office At Nongstoin			Total Object Hea	nd 1:			51,426	0	5,000	0	46,426	51,426
				02. Wages	G	General-Voted	2535	Voucher	10,97,235	0	0	0	10,97,235	10,97,23
					Total Object Hea	ad 2:			10,97,235	0	0	0	10,97,235	10,97,235
					<b>Total Sub Head</b>	:			11,48,661	0	5,000	0	11,43,661	11,48,661
					Total Minor Hea	d 1:			66,61,989	0	2,92,800	24,200	63,44,989	66,61,989
	004	(01) Laboratories And	0	(01) Salaries	G	General-Voted	1329	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,18
		Analytical Unit			G	General-Voted	388	Voucher	49,627	0	4,200	0	45,427	49,62
					Total Object Hea	ad 1:			6,21,807	0	34,200	11,000	5,76,607	6,21,807
				02. Wages	G	General-Voted	1557	Voucher	1,68,300	0	0	0	1,68,300	1,68,30
					G	General-Voted	2536	Voucher	1,67,170	0	0	0	1,67,170	1,67,17
					Total Object Hea	ad 2:			3,35,470	0	0	0	3,35,470	3,35,470
					<b>Total Sub Head</b>	:			9,57,277	0	34,200	11,000	9,12,077	9,57,277
					Total Minor Hea	d 4:			9,57,277	0	34,200	11,000	9,12,077	9,57,277
	101	(01) Expenditure For	0	(01) Salaries	G	General-Voted	154	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,36
		Mineral Survey And Mapping			G	General-Voted	555	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,02
		11 0			Total Object Hea	ad 1:			14,69,390	0	1,98,500	8,800	12,62,090	14,69,390
				02. Wages	G	General-Voted	1558	Voucher	99,935	0	0	0	99,935	99,93
					G	General-Voted	2537	Voucher	1,02,680	0	0	0	1,02,680	1,02,68
					Total Object Hea	ad 2:			2,02,615	0	0	0	2,02,615	2,02,615

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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					AND MINERALS	•								
Department	t:	Mining and Ge	ology	Department										
Treasury:		Shillong (North	h) Trea	sury										
D.D.O. :					s Meghalaya Shillo	ung								
	oooun	nt: JUN/2025			5 11 <b>10</b> griding in 211110									
ajor Sub Min	or S	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	au 1	iicau	Head		Schine				(State)		8009	- 7610		(A.G.)
53 02 101	Min	Expenditure For neral Survey And pping			Total Sub Hea	d :			16,72,005	0	1,98,500	8,800	14,64,705	16,72,005
					Total Minor H	ead 101 :			16,72,005	0	1,98,500	8,800	14,64,705	16,72,005
102	1, ,	,	0	(01) Salaries		General-Voted	1014	Voucher	1,92,919	0	0	0	1,92,919	1,92,91
	Inve	estigation				General-Voted	153	Voucher	17,51,128	0	1,20,500	0	16,30,628	17,51,12
						General-Voted	343	Voucher	1,92,919	0	40,000	0	1,52,919	1,92,91
						General-Voted	387	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,02
						General-Voted	499	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,69
						General-Voted	585	Voucher	3,85,838	0	80,000	0	3,05,838	3,85,83
					Total Object H	Iead 1 :			43,22,516	0	4,14,450	28,600	38,79,466	43,22,516
				02. Wages		General-Voted	1559	Voucher	2,73,105	0	0	0	2,73,105	2,73,10
						General-Voted	2538	Voucher	2,81,460	0	0	0	2,81,460	2,81,46
					Total Object H	Iead 2 :			5,54,565	0	0	0	5,54,565	5,54,565
					Total Sub Hea	d :			48,77,081	0	4,14,450	28,600	44,34,031	48,77,081
					Total Minor H	lead 102 :			48,77,081	0	4,14,450	28,600	44,34,031	48,77,081
					Total Sub Maj	or Head 2:			1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352
					Total Major H	lead 2853:			1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352
					<b>Total of Montl</b>	ı :			1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352
Month of A	ccoun	nt: JUL/2025												

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Deman	nd:	55 ADMI	NISTR <i>A</i>	ATION OF MINES	S AND MINERALS	S								
Departr	ment :	Mining and G	eology	Department										
Treasur	ry:	Shillong (Nor	th) Trea	asury										
D.D.O.	:	2500001 Dire	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
Month o	of Acco	unt: JUL/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2853 02	001	01) Geology And	0	(01) Salaries		General-Voted	1461	Voucher	10,071	0	0	0	10,071	10,07
	N	Ining Establishment				General-Voted	278	Voucher	22,83,029	0	2,33,800	19,800	20,29,429	22,83,02
						General-Voted	283	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,33
						General-Voted	57	Voucher	1,38,133	0	0	0	1,38,133	1,38,13
					Total Object I	Head 1:			25,96,563	0	2,40,800	24,200	23,31,563	25,96,563
				02. Wages	-	General-Voted	1577	Voucher	8,98,575	0	0	0	8,98,575	8,98,57
						General-Voted	2913	Voucher	5,90,780	0	0	0	5,90,780	5,90,78
						General-Voted	2921	Voucher	2,33,275	0	0	0	2,33,275	2,33,27
						General-Voted	3432	Voucher	9,53,940	0	0	0	9,53,940	9,53,94
					Total Object I	Head 2:			26,76,570	0	0	0	26,76,570	26,76,570
				20. Other		General-Voted	3290	Voucher	37,247	0	0	0	37,247	37,24
				Administrative Expenses		General-Voted	3291	Voucher	27,459	0	0	0	27,459	27,459
				Expenses	Total Object I	Head 20:			64,706	0	0	0	64,706	64,706
					Total Sub Hea	d:			53,37,839	0	2,40,800	24,200	50,72,839	53,37,839
		. ,	0	(01) Salaries		General-Voted	281	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,12
		`ura			Total Object I	Head 1 :			2,40,123	0	39,000	0	2,01,123	2,40,123
				02. Wages		General-Voted	2920	Voucher	33,295	0	0	0	33,295	33,295
					Total Object I	Head 2 :			33,295	0	0	0	33,295	33,295
					Total Sub Hea	d:			2,73,418	0	39,000	0	2,34,418	2,73,418
		03) Divisional Mining Office At Nongstoin	0	(01) Salaries		General-Voted	280	Voucher	51,426	0	5,000	0	46,426	51,420
		onice At mongstom												

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dem	nand:		55 ADMI	NISTRA	ATION OF MINES	S AND MINERAL	S								
Depa	rtmer	ıt :	Mining and C	Geology	Department										
Treas	sury:		Shillong (Nor	rth) Trea	sury										
D.D.(	0.:		2500001 Dir	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
Mont	h of A	ccount:	JUL/2025												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
He	-			Head						(State)		8009	- 7610		(A.G.)
2853 02	001	(03) Div	visional Mining	0	(01) Salaries	Total Object I	Head 1 :			51,426	0	5,000	0	46,426	51,426
		Office A	At Nongstoin		02. Wages		General-Voted	1566	Voucher	6,30,890	0	0	0	6,30,890	6,30,890
							General-Voted	3433	Voucher	3,34,170	0	0	0	3,34,170	3,34,170
						Total Object I	Head 2:			9,65,060	0	0	0	9,65,060	9,65,060
						Total Sub Hea	ıd:			10,16,486	0	5,000	0	10,11,486	10,16,486
						Total Minor H	Iead 1:			66,27,743	0	2,84,800	24,200	63,18,743	66,27,743
	004	1, ,	oratories And	0	(01) Salaries		General-Voted	286	Voucher	5,72,180	0	38,000	11,000	5,23,180	5,72,180
		Analytic	cal Unit				General-Voted	287	Voucher	49,627	0	4,200	0	45,427	49,627
						Total Object I	Head 1 :			6,21,807	0	42,200	11,000	5,68,607	6,21,807
					02. Wages		General-Voted	2919	Voucher	1,64,950	0	0	0	1,64,950	1,64,950
						Total Object I	Head 2 :			1,64,950	0	0	0	1,64,950	1,64,950
						Total Sub Hea	d:			7,86,757	0	42,200	11,000	7,33,557	7,86,757
						Total Minor H	Iead 4 :			7,86,757	0	42,200	11,000	7,33,557	7,86,757
	101		penditure For	0	(01) Salaries		General-Voted	282	Voucher	11,01,021	0	1,48,000	8,800	9,44,221	11,01,021
		Mineral Mapping	Survey And				General-Voted	56	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,369
		, appin	5			Total Object I	Head 1 :			14,69,390	0	1,94,500	8,800	12,66,090	14,69,390
					02. Wages		General-Voted	3380	Voucher	1,50,260	0	0	0	1,50,260	1,50,260
						Total Object I	Head 2 :			1,50,260	0	0	0	1,50,260	1,50,260
						Total Sub Hea	ıd:			16,19,650	0	1,94,500	8,800	14,16,350	16,19,650

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Domon 3 :	EE ADM	NICTO	ATION OF MINES	C AND MINED AT	n								
Demand:	55 ADM	INISTKA	ATION OF MINES	S AND MINERAL									
Department	: Mining and O	Geology	Department										
Treasury:	Shillong (No	rth) Trea	sury										
D.D.O. :	2500001 Dia	rector Of	Mineral Resource	es Meghalaya Shillo	ong								
Month of Ac	count: JUL/2025												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head	d Head	Head		Semine				(State)		8009	- 7610		(A.G.)
2853 02 101				Total Minor H	lead 101 :			16,19,650	0	1,94,500	8,800	14,16,350	16,19,650
102	(01) Intensive Mineral	0	(01) Salaries		General-Voted	279	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,02
	Investigation				General-Voted	284	Voucher	19,44,047	0	1,60,500	0	17,83,547	19,44,04
					General-Voted	285	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,69
				Total Object I	Head 1 :			37,43,759	0	3,34,450	28,600	33,80,709	37,43,759
			02. Wages	-	General-Voted	1565	Voucher	60,000	0	0	0	60,000	60,000
					General-Voted	3289	Voucher	2,72,055	0	0	0	2,72,055	2,72,05
				Total Object I	Head 2:			3,32,055	0	0	0	3,32,055	3,32,055
				Total Sub Hea	d :			40,75,814	0	3,34,450	28,600	37,12,764	40,75,814
				Total Minor H	lead 102 :			40,75,814	0	3,34,450	28,600	37,12,764	40,75,814
				Total Sub Maj	or Head 2:			1,31,09,964	0	8,55,950	72,600	1,21,81,414	1,31,09,964
				Total Major H	lead 2853:			1,31,09,964	0	8,55,950	72,600	1,21,81,414	1,31,09,964
				Total of Mont	h :			1,31,09,964	0	8,55,950	72,600	1,21,81,414	1,31,09,964
Month of Ac	count: AUG/2025												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Head Major Head	u 11cau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2853 02 001	(01) Geology And	0	(01) Salaries		General-Voted	1635	Voucher	10,071	0	0	0	10,071	10,07
	Mining Establishment				General-Voted	227	Voucher	1,38,133	0	0	0	1,38,133	1,38,13
					General-Voted	722	Voucher	23,42,847	0	2,33,800	19,800	20,89,247	23,42,84

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Γ	)ema	nd :	55 ADMIN	NISTR A	ATION OF MINES	S AND MINERALS									
De	epart	ment :	Mining and G	eology	Department										
Tı	reasu	ry:	Shillong (Nort	th) Trea	asury										
D.	D.O.	:	2500001 Dire	ector Of	f Mineral Resource	es Meghalaya Shillor	ng								
M	onth	of Acc	ount: AUG/2025												
•			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2853	02		r , 23	0	(01) Salaries		General-Voted	724	Voucher	1,68,282	0	7,000	4,400	1,56,882	1,68,28
			Mining Establishment			Total Object H	ead 1 :			26,59,333	0	2,40,800	24,200	23,94,333	26,59,333
					02. Wages		General-Voted	2640	Voucher	6,64,210	0	0	0	6,64,210	6,64,21
						Total Object H	ead 2 :			6,64,210	0	0	0	6,64,210	6,64,210
						Total Sub Head	l :			33,23,543	0	2,40,800	24,200	30,58,543	33,23,543
				0	(01) Salaries		General-Voted	721	Voucher	2,51,128	0	39,000	0	2,12,128	2,51,12
			Tura			Total Object H	ead 1 :			2,51,128	0	39,000	0	2,12,128	2,51,128
					02. Wages		General-Voted	2616	Voucher	36,115	0	0	0	36,115	36,113
						Total Object H	ead 2 :			36,115	0	0	0	36,115	36,115
						Total Sub Head	l :			2,87,243	0	39,000	0	2,48,243	2,87,243
			(00) = 1	0	(01) Salaries		General-Voted	720	Voucher	52,857	0	5,000	0	47,857	52,85
			Office At Nongstoin			Total Object H	ead 1 :			52,857	0	5,000	0	47,857	52,857
						Total Sub Head	l :			52,857	0	5,000	0	47,857	52,857
						Total Minor Ho	ead 1:			36,63,643	0	2,84,800	24,200	33,54,643	36,63,643
		004	,	0	(01) Salaries		General-Voted	1636	Voucher	46,221	0	0	0	46,221	46,22
			Analytical Unit				General-Voted	229	Voucher	5,85,371	0	38,000	11,000	5,36,371	5,85,37
							General-Voted	230	Voucher	51,117	0	4,200	0	46,917	51,11
						Total Object H	ead 1 :			6,82,709	0	42,200	11,000	6,29,509	6,82,709
					02. Wages		General-Voted	2614	Voucher	1,72,444	0	0	0	1,72,444	1,72,44

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

Page No.

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Run Date:

De	mar	nd :	55 ADMI	NISTR <i>A</i>	ATION OF MINES	S AND MINERALS								
Dep	oartı	ment :	: Mining and C	Geology	Department									
Tre			Shillong (Nor											
D.D						s Meghalaya Shillong								
					Willeral Resource	s Meghalaya Shinong								
			count: AUG/2025						Cross D	eduction	Dodustion	A4	Not Assessed	C
Major S Head M				Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No	o. Type		by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead		i Heau	Head		Schille			(State)	·	8009	- 7610		(A.G.)
2853 02	2	004	(01) Laboratories And	0	02. Wages	Total Object Head 2:			1,72,444	0	0	0	1,72,444	1,72,444
			Analytical Unit			Total Sub Head:			8,55,153	0	42,200	11,000	8,01,953	8,55,153
						Total Minor Head 4:			8,55,153	0	42,200	11,000	8,01,953	8,55,153
		101	(01) Expenditure For	0	(01) Salaries	General-Voted	226	Voucher	3,76,117	0	46,500	0	3,29,617	3,76,11
			Mineral Survey And Mapping			General-Voted	723	Voucher	11,29,323	0	1,53,000	8,800	9,67,523	11,29,32
			, mpping			Total Object Head 1:			15,05,440	0	1,99,500	8,800	12,97,140	15,05,440
					02. Wages	General-Voted	2615	Voucher	1,24,595	0	0	0	1,24,595	1,24,59
						Total Object Head 2:			1,24,595	0	0	0	1,24,595	1,24,595
						Total Sub Head:			16,30,035	0	1,99,500	8,800	14,21,735	16,30,035
						<b>Total Minor Head</b> 101:			16,30,035	0	1,99,500	8,800	14,21,735	16,30,035
		102	(01) Intensive Mineral	0	(01) Salaries	General-Voted	228	Voucher	19,75,115	0	1,65,500	0	18,09,615	19,75,11
			Investigation			General-Voted	725	Voucher	1,61,284	0	23,700	4,400	1,33,184	1,61,28
						General-Voted	726	Voucher	16,85,023	0	1,55,250	24,200	15,05,573	16,85,02
						Total Object Head 1:			38,21,422	0	3,44,450	28,600	34,48,372	38,21,422
					02. Wages	General-Voted	1981	Voucher	30,000	0	0	0	30,000	30,000
						Total Object Head 2:			30,000	0	0	0	30,000	30,000
					(11) Travel	General-Voted	2413	Voucher	61,992	0	0	0	61,992	61,992
					Expenses, Conveyance Allowances	Total Object Head 11:			61,992	0	0	0	61,992	61,992
						Total Sub Head:			39,13,414	0	3,44,450	28,600	35,40,364	39,13,414

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**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

	Dema	nd :	55 ADMII	NISTR A	ATION OF MINES	S AND MINERALS	<u> </u>								
		ment :													
]	Treasu	ry:	Shillong (Nor	th) Trea	sury										
I	D.D.O.	:	2500001 Dire	ector Of	Mineral Resource	s Meghalaya Shillo	ng								
N	Ionth	of Acc	ount: AUG/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11000	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2853	02	102				Total Minor H	ead 102 :			39,13,414	0	3,44,450	28,600	35,40,364	39,13,414
			(01) Refund Of	0	70. Deduct		General-Voted	11552	Challan	-1,22,060	0	0	0	-1,22,060	-1,22,06
			Overpayment Pertaining To Previous		Recoveries	Total Object H	lead 70 :			-1,22,060	0	0	0	-1,22,060	-1,22,060
			Financial Year			Total Sub Hea	d :			-1,22,060	0	0	0	-1,22,060	-1,22,060
						Total Minor H	ead 911:			-1,22,060	0	0	0	-1,22,060	-1,22,060
						Total Sub Maj	or Head 2:			99,40,185	0	8,70,950	72,600	89,96,635	99,40,185
						Total Major H	ead 2853:			99,40,185	0	8,70,950	72,600	89,96,635	99,40,185
						Total of Montl	ı :			99,40,185	0	8,70,950	72,600	89,96,635	99,40,185
N	Ionth	of Acco	ount: SEP/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
licau	Head		i Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2853	02	001	(01) Geology And	0	(01) Salaries		General-Voted	1245	Voucher	10,071	0	0	0	10,071	10,07
			Mining Establishment				General-Voted	13	Voucher	20,487	0	0	0	20,487	20,48
1							General-Voted	1671	Voucher	3,936	0	0	0	3,936	3,936
							General-Voted	1672	Voucher	5,832	0	0	0	5,832	5,832
							General-Voted	3814	Voucher	1,38,133	0	0	0	1,38,133	1,38,13
							General-Voted	3815	Voucher	1,68,282	0	7,000	4,400	1,56,882	1,68,28
							General-Voted	4262	Voucher	23,09,531	0	2,28,800	19,800	20,60,931	23,09,53
	$\perp$						General-Voted	487	Voucher	1,38,133	0	0	0	1,38,133	1,38,13

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

Page No.

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Run Date:

Dei	mand:	55 ADM	INISTRA	ATION OF MINES A	AND MINERALS	S								
Dep	artment :	Mining and O	Geology	Department										
Trea	asury:	Shillong (No	rth) Trea	sury										
D.D.	.0.:	2500001 Dia	rector Of	Mineral Resources	Meghalaya Shillo	ong								
Mon	th of Acc	ount: SEP/2025												
Major S Head Ma	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2853 02		(01) Geology And	0	(01) Salaries		General-Voted	68	Voucher	1,68,282	. 0	7,000	4,400	1,56,882	1,68,28
		Mining Establishment				General-Voted	79	Voucher	23,07,563	0	2,33,800	19,800	20,53,963	23,07,56
					Total Object H	Iead 1 :			52,70,250	0	4,76,600	48,400	47,45,250	52,70,250
				02. Wages		General-Voted	1556	Voucher	18,150	0	0	0	18,150	18,150
						General-Voted	1557	Voucher	2,49,399	0	0	0	2,49,399	2,49,39
						General-Voted	1794	Voucher	8,79,011	0	0	0	8,79,011	8,79,01
						General-Voted	2780	Voucher	6,59,314	. 0	0	0	6,59,314	6,59,31
						General-Voted	2998	Voucher	2,48,191	0	0	0	2,48,191	2,48,19
						General-Voted	3051	Voucher	10,21,151	0	0	0	10,21,151	10,21,15
					Total Object H	Iead 2 :			30,75,216	0	0	0	30,75,216	30,75,216
				(13) Office Expenses		General-Voted	2345	Voucher	1,80,000	0	0	0	1,80,000	1,80,00
					Total Object H	Iead 13 :			1,80,000	0	0	0	1,80,000	1,80,000
				28. Professional		General-Voted	2324	Voucher	7,00,000	0	0	0	7,00,000	7,00,00
				Services.	Total Object H	<b>Iead</b> 28:			7,00,000	0	0	0	7,00,000	7,00,000
				50.Other Charges		General-Voted	2445	Voucher	23,28,858	0	0	0	23,28,858	23,28,85
					Total Object H	<b>Iead</b> 50 :			23,28,858	0	0	0	23,28,858	23,28,858
					Total Sub Hea	d:			1,15,54,324	0	4,76,600	48,400	1,10,29,324	1,15,54,324
		(02) Branch Office At	0	(01) Salaries		General-Voted	15	Voucher	2,51,128	0	39,000	0	2,12,128	2,51,12
		Tura				General-Voted	4261	Voucher	2,51,128	0	39,000	0	2,12,128	2,51,12
					Total Object H	Iead 1 :			5,02,256	0	78,000	0	4,24,256	5,02,256
				02. Wages		General-Voted	3049	Voucher	35,574	0	0	0	35,574	35,574

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2025-2026

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Run Date:

Dema	and:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERAL	S								
Depar	rtment	: Mining and C	Geology	Department										
Treas	ury:	Shillong (Nor	rth) Trea	sury										
D.D.O	). :	2500001 Dir	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
Month	of Aco	count: SEP/2025												
Aajor Sul Head Maj	b Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross I Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amou
Head Maj		а неаа	Head		Schme				(State)	·	8009	- 7610	` • /	(A.G.
2853 02	001	(02) Branch Office At	0	02. Wages		General-Voted	3171	Voucher	3,150	0	0	0	3,150	3,1:
		Tura			Total Object I	Head 2:			38,724	0	0	0	38,724	38,72
					Total Sub Hea	ıd :			5,40,980	0	78,000	0	4,62,980	5,40,98
		(03) Divisional Mining	0	(01) Salaries		General-Voted	14	Voucher	52,857	0	5,000	0	47,857	52,8
		Office At Nongstoin				General-Voted	3790	Voucher	52,857	0	5,000	0	47,857	52,8
					Total Object I	Head 1 :			1,05,714	0	10,000	0	95,714	1,05,71
				02. Wages		General-Voted	1276	Voucher	3,55,206	0	0	0	3,55,206	3,55,2
						General-Voted	1795	Voucher	85,066	0	0	0	85,066	85,0
					Total Object I	Head 2:			4,40,272	0	0	0	4,40,272	4,40,27
					Total Sub Hea	ıd:			5,45,986	0	10,000	0	5,35,986	5,45,98
					Total Minor H	Iead 1:			1,26,41,290	0	5,64,600	48,400	1,20,28,290	1,26,41,29
	004	(01) Laboratories And	0	(01) Salaries		General-Voted	3816	Voucher	51,117	0	4,200	0	46,917	51,1
		Analytical Unit				General-Voted	3888	Voucher	5,85,371	0	38,000	11,000	5,36,371	5,85,3
						General-Voted	71	Voucher	51,117	0	4,200	0	46,917	51,11
						General-Voted	82	Voucher	5,85,371	0	38,000	11,000	5,36,371	5,85,3
					Total Object I	Head 1 :			12,72,976	0	84,400	22,000	11,66,576	12,72,97
				02. Wages		General-Voted	2997	Voucher	1,72,445	0	0	0	1,72,445	1,72,4
						General-Voted	3170	Voucher	15,789	0	0	0	15,789	15,78
					Total Object I	Head 2 :			1,88,234	0	0	0	1,88,234	1,88,23
					Total Sub Hea	ıd:			14,61,210	0	84,400	22,000	13,54,810	14,61,21

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

	Dema	nd :	55 ADMIN	NISTR <i>A</i>	ATION OF MINES	S AND MINERALS	S								
Г	Pepart	ment :	Mining and G	eology	Department										
Т	reasu	ry:	Shillong (Nor	th) Trea	asury										
Г	).D.O.	:	2500001 Dire	ector Of	Mineral Resource	es Meghalaya Shillo	ong								
N	Ionth	of Acco	ount: SEP/2025												
•		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11000	Head			Head		,				(State)		8009	- 7610		(A.G.)
2853	02	004				Total Minor H	lead 4:			14,61,210	0	84,400	22,000	13,54,810	14,61,210
				0	(01) Salaries		General-Voted	16	Voucher	11,29,323	0	1,43,000	8,800	9,77,523	11,29,32
			Mineral Survey And				General-Voted	1670	Voucher	2,384	0	0	0	2,384	2,384
		ľ	Mapping				General-Voted	3881	Voucher	11,29,323	0	1,18,000	8,800	10,02,523	11,29,32
							General-Voted	3882	Voucher	3,78,501	0	46,500	0	3,32,001	3,78,50
							General-Voted	486	Voucher	3,78,501	0	46,500	0	3,32,001	3,78,50
						Total Object H	<b>Head</b> 1:			30,18,032	0	3,54,000	17,600	26,46,432	30,18,032
					02. Wages		General-Voted	3048	Voucher	1,24,595	0	0	0	1,24,595	1,24,59
						Total Object H	<b>Head</b> 2:			1,24,595	0	0	0	1,24,595	1,24,595
						<b>Total Sub Hea</b>	d:			31,42,627	0	3,54,000	17,600	27,71,027	31,42,627
						Total Minor H	lead 101 :			31,42,627	0	3,54,000	17,600	27,71,027	31,42,627
		102	(01) Intensive Mineral	0	(01) Salaries		General-Voted	17	Voucher	16,85,023	0	1,55,250	24,200	15,05,573	16,85,02
			nvestigation				General-Voted	3884	Voucher	16,85,023	0	1,47,250	24,200	15,13,573	16,85,02
							General-Voted	3886	Voucher	19,77,797	0	1,45,500	0	18,32,297	19,77,79
							General-Voted	3887	Voucher	1,61,284	0	23,700	4,400	1,33,184	1,61,28
							General-Voted	489	Voucher	19,77,797	0	1,65,500	0	18,12,297	19,77,79
							General-Voted	81	Voucher	1,61,284	0	23,700	4,400	1,33,184	1,61,28
						Total Object H	Head 1 :			76,48,208	0	6,60,900	57,200	69,30,108	76,48,208
					02. Wages		General-Voted	1555	Voucher	2,91,691	0	0	0	2,91,691	2,91,69
							General-Voted	2131	Voucher	60,000	0	0	0	60,000	60,000
							General-Voted	2996	Voucher	3,09,682	0	0	0	3,09,682	3,09,68

## The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

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Run Date:

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**Up to Accounting Month September of Financial Year 2025-2026** 

	Dema	nd :	55 ADMIN	NISTR A	ATION OF MINES	AND MINERAL	S								
Ι	epart	ment :	Mining and Go	eology	Department										
1	reasu	ry:	Shillong (Nort	h) Trea	ısury										
Ι	D.O.	:	2500001 Dire	ctor Of	Mineral Resource	s Meghalaya Shillo	ong								
N	Ionth	of Acc	ount: SEP/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2853	02	102	(01) Intensive Mineral	0	02. Wages	Total Object I	Head 2 :			6,61,373	0	0	0	6,61,373	6,61,373
			Investigation		(11) Travel		General-Voted	2538	Voucher	25,380	0	0	0	25,380	25,380
					Expenses, Conveyance		General-Voted	2539	Voucher	20,520	0	0	0	20,520	20,520
					Allowances		General-Voted	2540	Voucher	8,490	0	0	0	8,490	8,490
							General-Voted	2541	Voucher	2,160	0	0	0	2,160	2,160
							General-Voted	4379	Voucher	56,260	0	0	0	56,260	56,260
						Total Object I	Head 11 :			1,12,810	0	0	0	1,12,810	1,12,810
						Total Sub Hea	d:			84,22,391	0	6,60,900	57,200	77,04,291	84,22,391
						Total Minor H	lead 102 :			84,22,391	0	6,60,900	57,200	77,04,291	84,22,391
						Total Sub Maj	jor Head 2:			2,56,67,518	0	16,63,900	1,45,200	2,38,58,418	2,56,67,518
						Total Major H	lead 2853:			2,56,67,518	0	16,63,900	1,45,200	2,38,58,418	2,56,67,518
						Total of Mont	h :			2,56,67,518	0	16,63,900	1,45,200	2,38,58,418	2,56,67,518
						Total of DDO	<i>2500001</i> :			8,40,67,118	0	59,62,650	5,08,200	7,75,96,268	8,40,67,118
Re	conci	liatio	n Portion												
In	ternal	Adjust	tment of A.G. Office:												
Sun	ımary	of DI	00 wise expenditur	<u>e</u>		DDO wis	e Total ( Original	+Reconcil	ation+IA) :						8,40,67,118
285	3 02	1	(01) Geology And	Minin	g Establishment	0 (01	) Salaries	Gene	ral-Voted						1,84,12,985

## The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

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Up to Accounting Month September of Financial Year 2025-2026

Run Date: 17/10/2025 55 ADMINISTRATION OF MINES AND MINERALS Demand: **Department:** Mining and Geology Department Treasury: Shillong (North) Treasury **D.D.O.** : 2500001 Director Of Mineral Resources Meghalaya Shillong Summary of DDO wise expenditure 2853 02 1 (01) Geology And Mining Establishment 0 02. Wages **General-Voted** 1,10,49,115 (01) Geology And Mining Establishment (11) Travel Expenses, 2853 02 **General-Voted** 5,680 **Conveyance Allowances** 2853 02 (01) Geology And Mining Establishment (13) Office Expenses **General-Voted** 1,80,000 2853 02 (01) Geology And Mining Establishment 0 20. Other Administrative General-Voted 64,706 **Expenses** (01) Geology And Mining Establishment 2853 02 28. Professional **General-Voted** 7,00,000 Services. 23,28,858 2853 02 1 (01) Geology And Mining Establishment 0 **50.Other Charges General-Voted** 2853 02 (02) Branch Office At Tura 0 (01) Salaries **General-Voted** 17,22,636 2,21,537 2853 02 1 (02) Branch Office At Tura 0 02. Wages **General-Voted** (03) Divisional Mining Office At Nongstoin 3,66,159 2853 02 0 (01) Salaries **General-Voted** (03) Divisional Mining Office At Nongstoin 25,02,567 2853 02 0 02. Wages General-Voted 2853 02 (01) Laboratories And Analytical Unit (01) Salaries General-Voted 44,71,686 2853 02 (01) Laboratories And Analytical Unit 02. Wages **General-Voted** 11,50,568 101 (01) Expenditure For Mineral Survey And Mapping General-Voted 1,04,55,152 2853 02 (01) Salaries 101 (01) Expenditure For Mineral Survey And Mapping 02. Wages **General-Voted** 7,59,568 2853 02 101 (01) Expenditure For Mineral Survey And Mapping 06. Medical Treatment. General-Voted 38,790 2853 02 102 (01) Intensive Mineral Investigation (01) Salaries **General-Voted** 2,72,71,297

### The Office of the Accountant General (A&E) Meghalaya

Shillong

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**Up to Accounting Month September of Financial Year 2025-2026** 

Demand:	55 ADMINISTRATION OF MINES AND	MINE	RALS		
Department:	Mining and Geology Department				
Treasury:	Shillong (North) Treasury				
D.D.O. :	2500001 Director Of Mineral Resources Meg	halaya S	Shillong		
Summary of DDO w	vise expenditure_				
2853 02 102 (0	1) Intensive Mineral Investigation	0	02. Wages	General-Voted	21,27,032
2853 02 102 (0.	1) Intensive Mineral Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,60,842
1	1) Refund Of Overpayment Pertaining To revious Financial Year	0	70. Deduct Recoveries	General-Voted	-1,22,060
					8,40,67,118

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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D	)ema	nd :	55 ADMII	NISTRA	ATION OF MINES	AND MINERALS	5								
De	epart	ment :	Mining and G	eology	Department										
Tr	reasu	ry:	Jowai Treasur	ÿ											
D.	D.O.	:	2500001 Div	isional l	Mining Officer Jow	ai									
			ount: APR/2025												
				G 1	014 / 77 1					Gross	Deduction	Deduction A	mount	Net Amount	Gross
Major Head N			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	345	Voucher	11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total Object H	lead 1 :			11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total Sub Hea	d :			11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total Minor H	ead 1:			11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total Sub Maj	or Head 2:			11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total Major H	ead 2853:			11,55,855	0	1,16,000	0	10,39,855	11,55,855
						Total of Montl				11,55,855	0	1,16,000	0	10,39,855	11,55,855
Mo	onth	of Acc	ount: MAY/2025											, ,	, ,
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	1066	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth- Schedule-Jaintia	1211	Voucher	3,978	0	0	0	3,978	3,978
							Voted-Sixth- Schedule-Jaintia	1212	Voucher	64,431	0	0	0	64,431	64,431
							Voted-Sixth- Schedule-Jaintia	159	Voucher	11,77,332	0	1,16,000	0	10,61,332	11,77,332
							Voted-Sixth- Schedule-Jaintia	769	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
			I.												

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

Ι	)emai	nd :	55 ADMI	NISTRA	ATION OF MINES	AND MINERALS	S								
D	eparti	ment :	Mining and C	eology	Department										
<b>T</b> :	reasui	ry:	Jowai Treasu	ry											
	D.O.	:			Mining Officer Jow	vai									
M	onth o	of Acc	ount: MAY/2025												
Major Head	Sub	Mino r Head	r Sub I Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.)
	Heau			Heau											
2853	02	1	(04) Divisional Mining	0	(01) Salaries	Total Object I	Head 1:			14,58,315	0	1,16,000	0	13,42,315	14,58,315
			Office, Jowai		02. Wages		Voted-Sixth- Schedule-Jaintia	1258	Voucher	2,47,457	0	0	0	2,47,457	2,47,457
							Voted-Sixth- Schedule-Jaintia	648	Voucher	7,97,285	0	0	0	7,97,285	7,97,285
						Total Object <b>F</b>	Head 2:			10,44,742	0	0	0	10,44,742	10,44,742
					(11) Travel Expenses,		Voted-Sixth- Schedule-Jaintia	656	Voucher	14,370	0	0	0	14,370	14,370
					Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	657	Voucher	2,430	0	0	0	2,430	2,430
						Total Object <b>F</b>	Head 11:			16,800	0	0	0	16,800	16,800
						Total Sub Hea	ıd:			25,19,857	0	1,16,000	0	24,03,857	25,19,857
						Total Minor H	lead 1:			25,19,857	0	1,16,000	0	24,03,857	25,19,857
						Total Sub Maj	jor Head 2:			25,19,857	0	1,16,000	0	24,03,857	25,19,857
L						Total Major H	lead 2853:			25,19,857	0	1,16,000	0	24,03,857	25,19,857
						Total of Montl	h :			25,19,857	0	1,16,000	0	24,03,857	25,19,857
M	onth o	of Acc	ount: JUN/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2 3				(State)		8009	- 7610		(A.G.)

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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	Dema	nd:	55 ADMI	NISTRA	ATION OF MINES	S AND MINERALS	S								
I	Depart	ment :	Mining and C	eology	Department										
7	Γreasu	ıry:	Jowai Treasu	ry											
I	).D.O.	:	2500001 Div	isional l	Mining Officer Jov	vai									
N	Ionth	of Acc	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2853	02		(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	14	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
						Total Object H	Iead <i>1 :</i>			12,83,619	0	1,16,000	0	11,67,619	12,83,619
					02. Wages		Voted-Sixth- Schedule-Jaintia	1401	Voucher	7,79,850	0	0	0	7,79,850	7,79,850
							Voted-Sixth- Schedule-Jaintia	773	Voucher	7,65,355	0	0	0	7,65,355	7,65,355
						Total Object H	<b>Head</b> 2:			15,45,205	0	0	0	15,45,205	15,45,205
						Total Sub Hea	d :			28,28,824	0	1,16,000	0	27,12,824	28,28,824
						Total Minor H	lead 1:			28,28,824	0	1,16,000	0	27,12,824	28,28,824
						Total Sub Maj	or Head 2:			28,28,824	0	1,16,000	0	27,12,824	28,28,824
						Total Major H	<b>Lead</b> 2853:			28,28,824	0	1,16,000	0	27,12,824	28,28,824
						Total of Montl	h :			28,28,824	0	1,16,000	0	27,12,824	28,28,824
N	Ionth	of Acc	ount: JUL/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	1028	Voucher	8,36,370	0	84,000	0	7,52,370	8,36,370
							Voted-Sixth- Schedule-Jaintia	249	Voucher	11,77,332	0	1,21,000	0	10,56,332	11,77,332

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd:	55 ADMII	NISTR <i>A</i>	ATION OF MINES	S AND MINERAL	S								
D	epart	ment:	Mining and G	eology	Department										
Т	reasu	ıry:	Jowai Treasur	у											
D	.D.O.	:	2500001 Div	isional l	Mining Officer Jov	wai									
M	onth	of Acco	unt: JUL/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2853	02		04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	250	Voucher	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth- Schedule-Jaintia	697	Voucher	66,017	693	7,000	0	58,324	65,324
							Voted-Sixth- Schedule-Jaintia	896	Voucher	6,70,562	2,00,000	70,000	0	4,00,562	4,70,562
						Total Object I	Head 1:			28,56,568	2,00,693	2,82,000	0	23,73,875	26,55,875
					02. Wages		Voted-Sixth- Schedule-Jaintia	1260	Voucher	7,71,290	0	0	0	7,71,290	7,71,290
						Total Object 1	Head 2:			7,71,290	0	0	0	7,71,290	7,71,290
						Total Sub Hea	ad:			36,27,858	2,00,693	2,82,000	0	31,45,165	34,27,165
						Total Minor F	Head 1:			36,27,858	2,00,693	2,82,000	0	31,45,165	34,27,165
						Total Sub Ma	jor Head 2:			36,27,858	2,00,693	2,82,000	0	31,45,165	34,27,165
						Total Major F	<b>Head</b> 2853:			36,27,858	2,00,693	2,82,000	0	31,45,165	34,27,165
						<b>Total of Mont</b>	h :			36,27,858	2,00,693	2,82,000	0	31,45,165	34,27,165
M	onth	of Acco	unt: AUG/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2853	02	1 1	04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	439	Voucher	1,09,267	0	0	0	1,09,267	1,09,267

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Dema	nd:	55 ADMI	NISTR A	ATION OF MINES	S AND MINERAL	S								
I	Depar	tment	: Mining and G	eology	Department										
7	Freasu	ıry:	Jowai Treasur	.y											
I	D.D.O	.:	2500001 Div	isional	Mining Officer Jov	vai									
N	Month	of Acc	count: AUG/2025												
_	l Majo	r Head	or Sub d Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Hea	d		Head						(State)		8009	- 7610		(A.G.))
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	440	Voucher	11,77,332	0	1,04,000	0	10,73,332	11,77,332
							Voted-Sixth- Schedule-Jaintia	441	Voucher	70,347	0	7,000	0	63,347	70,347
						Total Object I	Head 1 :			13,56,946	0	1,11,000	0	12,45,946	13,56,946
						Total Sub Hea	d:			13,56,946	0	1,11,000	0	12,45,946	13,56,946
						Total Minor H	lead 1:			13,56,946	0	1,11,000	0	12,45,946	13,56,946
						Total Sub Maj	or Head 2:			13,56,946	0	1,11,000	0	12,45,946	13,56,946
						Total Major H	lead 2853:			13,56,946	0	1,11,000	0	12,45,946	13,56,946
						Total of Mont	h :			13,56,946	0	1,11,000	0	12,45,946	13,56,946
N	Month	of Acc	count: SEP/2025												
			r Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	1528	Voucher	1,09,267	0	0	0	1,09,267	1,09,267
							Voted-Sixth- Schedule-Jaintia	1529	Voucher	12,78,671	0	1,21,000	0	11,57,671	12,78,671
							Voted-Sixth- Schedule-Jaintia	347	Voucher	1,09,267	0	0	0	1,09,267	1,09,267
							Voted-Sixth- Schedule-Jaintia	348	Voucher	12,47,679	0	1,19,000	0	11,28,679	12,47,679

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month September of Financial Year 2025-2026** 

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Run Date:

I	)emai	nd:	55 ADMII	NISTRA	ATION OF MINES A	AND MINERAL	S								
D	epart	ment :	Mining and G	eology	Department										
T	reasu	ry:	Jowai Treasur	y											
D	D.O.	:	2500001 Div	isional	Mining Officer Jowa	i									
M	onth	of Accou	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2853	02		04) Divisional Mining office, Jowai	0	(01) Salaries		Voted-Sixth- Schedule-Jaintia	797	Voucher	80,884	0	0	0	80,884	80,884
						Total Object I	Head 1 :			28,25,768	0	2,40,000	0	25,85,768	28,25,768
					02. Wages		Voted-Sixth- Schedule-Jaintia	1438	Voucher	8,04,030	0	0	0	8,04,030	8,04,030
							Voted-Sixth- Schedule-Jaintia	1978	Voucher	71,828	0	0	0	71,828	71,828
							Voted-Sixth- Schedule-Jaintia	770	Voucher	8,15,888	0	0	0	8,15,888	8,15,88
						Total Object I	Head 2:			16,91,746	0	0	0	16,91,746	16,91,746
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1974	Voucher	22,850	0	0	0	22,850	22,850
							Voted-Sixth- Schedule-Jaintia	1976	Voucher	12,036	0	0	0	12,036	12,030
							Voted-Sixth- Schedule-Jaintia	1977	Voucher	1,787	0	0	0	1,787	1,787
						Total Object I	Head 13:			36,673	0	0	0	36,673	36,673
						Total Sub Hea	d:			45,54,187	0	2,40,000	0	43,14,187	45,54,187
						Total Minor H	Iead 1:			45,54,187	0	2,40,000	0	43,14,187	45,54,187
						Total Sub Maj	jor Head 2:			45,54,187	0	2,40,000	0	43,14,187	45,54,187
						Total Major H	lead 2853:			45,54,187	0	2,40,000	0	43,14,187	45,54,187
						Total of Mont	h :			45,54,187	0	2,40,000	0	43,14,187	45,54,187

### The Office of the Accountant General (A&E) Meghalaya

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**Up to Accounting Month September of Financial Year 2025-2026** 

Run Date:

Demand:	55 ADMINISTRATION OF MINES AT	ND MINER	ALS						
Department :	Mining and Geology Department								
Treasury:	Jowai Treasury								
D.D.O. :	2500001 Divisional Mining Officer Jowai								
		Total of DE	2500001:	1,60,43,527	2,00,693	9,81,000	0	1,48,61,834	1,58,42,834
Reconciliation Po	ortion								
Internal Adjustmen	t of A.G. Office:								
		DDO	wise Total ( Original +R	Reconcilation+IA) :					1,58,42,834
Summary of DDO w	vise expenditure								
2853 02 1 (0-	4) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					1,07,36,378
2853 02 1 (0-	4) Divisional Mining Office, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia					50,52,983
2853 02 1 (0-	4) Divisional Mining Office, Jowai		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia s					16,800
2853 02 1 (0	4) Divisional Mining Office, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					36,673
									1,58,42,834

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Run Date:

I	Dema	nd:	55 ADMII	NISTR A	ATION OF MINES	S AND MINERALS	S								
D	epart	tment :	Mining and G	eology	Department										
Т	reasu	ıry:	William Naga	r Treası	ury										
D	.D.O.	.:	2500001 Div	isional l	Mining Officer W/	Nagar Divsion Me	ghalaya								
M	onth	of Acco	ount: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2853	02		05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth- Schedule-Garo	61	Voucher	67,020	0	0	0	67,020	67,020
							Voted-Sixth- Schedule-Garo	62	Voucher	10,76,205	0	1,28,000	0	9,48,205	10,76,205
						Total Object H	Iead <i>1 :</i>			11,43,225	0	1,28,000	0	10,15,225	11,43,225
						Total Sub Hea	d :			11,43,225	0	1,28,000	0	10,15,225	11,43,225
						Total Minor H	lead 1:			11,43,225	0	1,28,000	0	10,15,225	11,43,225
						Total Sub Maj	or Head 2:			11,43,225	0	1,28,000	0	10,15,225	11,43,225
						Total Major H	lead 2853:			11,43,225	0	1,28,000	0	10,15,225	11,43,225
						Total of Montl	h :			11,43,225	0	1,28,000	0	10,15,225	11,43,225
Major	Sub	of Acco Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2853	02	1 1	05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	10,96,407	0	1,28,000	0	9,68,407	10,96,407
							Voted-Sixth- Schedule-Garo	154	Voucher	972	0	0	0	972	972
							Voted-Sixth- Schedule-Garo	733	Voucher	65,952	0	0	0	65,952	65,952
						Total Object H	<b>Iead</b> 1:			11,63,331	0	1,28,000	0	10,35,331	11,63,331

### The Office of the Accountant General (A&E) Meghalaya Shillong

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П	emai	nd ·	55 ADMIN	JISTR A	ATION OF MINES	AND MINERAL	<u> </u>								
De	epart	ment :	Mining and G	eology	Department										
Tr	easu	ry:	William Naga	r Treasi	ury										
D.	D.O.	:	2500001 Div	sional	Mining Officer W/I	Nagar Divsion Me	eghalaya								
Me	onth (	of Acco	ount: MAY/2025												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	<b>Deduction</b> A		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G}}{8009}$		(as per SOP)	Amount (A.G.))
	Head	<u>[</u>		Head						(State)		8009	- 7610		(11.0.))
2853	02		(05) Divisional Mining Office, Williamnagar			Total Sub Hea	ıd :			11,63,331	0	1,28,000	0	10,35,331	11,63,331
						Total Minor H	Iead 1:			11,63,331	0	1,28,000	0	10,35,331	11,63,331
						Total Sub Maj	jor Head 2:			11,63,331	0	1,28,000	0	10,35,331	11,63,331
						Total Major H	<b>Iead</b> 2853:			11,63,331	0	1,28,000	0	10,35,331	11,63,331
						Total of Mont	h :			11,63,331	0	1,28,000	0	10,35,331	11,63,331
Me	onth (	of Acco	ount: JUN/2025												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head	l	S <b>0</b>				(State)		8009	- 7610		(A.G.)
2853	02		(05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth- Schedule-Garo	265	Voucher	10,99,269	0	1,50,000	0	9,49,269	10,99,269
							Voted-Sixth- Schedule-Garo	318	Voucher	56,388	0	0	0	56,388	56,388
							Voted-Sixth- Schedule-Garo	594	Voucher	5,724	0	0	0	5,724	5,724
						Total Object <b>F</b>	Head 1:			11,61,381	0	1,50,000	0	10,11,381	11,61,381
					02. Wages		Voted-Sixth- Schedule-Garo	503	Voucher	7,70,100	0	0	0	7,70,100	7,70,100
						Total Object I	Head 2:			7,70,100	0	0	0	7,70,100	7,70,100
						Total Sub Hea	ıd:			19,31,481	0	1,50,000	0	17,81,481	19,31,481

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$    \mathbf{D}  $	)emai	ıu .	55 ADMI	NISTR A	ATION OF MINES	AND MINERAL	S								
De	enarti	ment :	Mining and C	ieology	Department										
	easu		William Naga		-										
	D.O.			risional	Mining Officer W/I	Nagar Divsion Me	eghalaya								
Mo	onth (	of Acco	ount: JUN/2025												
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head		Head	Sub Head		Schme				(State)	5, 22 c	8009	- 7610	(as per sor)	(A.G.))
2853	02	001				Total Minor H	Head 1:			19,31,481	0	1,50,000	0	17,81,481	19,31,481
						Total Sub Maj	jor Head 2:			19,31,481	0	1,50,000	0	17,81,481	19,31,481
						Total Major H	<b>Iead</b> 2853:			19,31,481	0	1,50,000	0	17,81,481	19,31,481
						Total of Mont	h :			19,31,481	0	1,50,000	0	17,81,481	19,31,481
Mo	onth (	of Acco	ount: JUL/2025												
Major :			r Sub Head		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	<b>Deduction</b>		Net Amount	Gross
	Head	IIcuu		>111D		Schme				Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
2853			11000	Sub Head		Schme				(State)	ву вро		- 7610	(as per SOP)	(A.G.))
	02	001	(05) Divisional Mining Office, Williamnagar	Head	(01) Salaries	Schme	Voted-Sixth- Schedule-Garo	131	Voucher				<u> </u>	9,53,269	
	02	001	(05) Divisional Mining	Head	T	Schme		131 715	Voucher Voucher	(State)		8009	- 7610		(A.G.))
	02	001	(05) Divisional Mining	Head	T	Schme Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo			(State) 10,99,269	0	<b>8009</b> 1,46,000	- <b>7610</b>	9,53,269	( <b>A.G.</b> ))
	02	001	(05) Divisional Mining	Head	T		Schedule-Garo Voted-Sixth- Schedule-Garo			(State) 10,99,269 29,166	0 0 <b>0</b>	<b>8009</b> 1,46,000 0	- <b>7610</b> 0 0	9,53,269 29,166	(A.G.)) 10,99,269 29,166
	02	001	(05) Divisional Mining	Head	(01) Salaries		Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:  Voted-Sixth- Schedule-Garo	715	Voucher	(State) 10,99,269 29,166 11,28,435	0 0 <b>0</b>	8009 1,46,000 0 1,46,000	- <b>7610</b> 0 0 0	9,53,269 29,166 <b>9,82,435</b>	(A.G.)) 10,99,269 29,166 11,28,435
	02	001	(05) Divisional Mining	Head	(01) Salaries	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1:  Voted-Sixth- Schedule-Garo  Head 2:	715	Voucher	(State)  10,99,269  29,166  11,28,435  3,98,175	0 0 <b>0</b> 0	8009 1,46,000 0 1,46,000 0	- 7610 0 0 0	9,53,269 29,166 <b>9,82,435</b> 3,98,175	(A.G.))  10,99,269  29,166  11,28,435  3,98,175
	02	001	(05) Divisional Mining	Head	(01) Salaries	Total Object I	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1: Voted-Sixth- Schedule-Garo  Head 2:  nd:	715	Voucher	(State)  10,99,269 29,166  11,28,435 3,98,175  3,98,175	0 0 0 0	1,46,000 0 1,46,000 0	- 7610 0 0 0	9,53,269 29,166 <b>9,82,435</b> 3,98,175	(A.G.))  10,99,269  29,166  11,28,435  3,98,175  3,98,175
	02	001	(05) Divisional Mining	Head	(01) Salaries	Total Object I  Total Object I  Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo  Head 1: Voted-Sixth- Schedule-Garo  Head 2:  Id:  Head 1:	715	Voucher	(State)  10,99,269 29,166  11,28,435 3,98,175 3,98,175 15,26,610	0 0 0 0	1,46,000 0 1,46,000 0 1,46,000	- 7610 0 0 0 0	9,53,269 29,166  9,82,435 3,98,175 3,98,175 13,80,610	(A.G.))  10,99,269  29,166  11,28,435  3,98,175  3,98,175  15,26,610

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5 ADMINISTR	ATION OF MINES	ANDAMEDAL									
	ATION OF MINES	AND MINERALS	8								
ining and Geology	Department										
illiam Nagar Treas	sury										
00001 Divisional	Mining Officer W/N	Nagar Divsion Me	ghalaya								
JL/2025											
	•	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
		gemme				(State)		8009	- 7610		(A.G.)
		Total of Montl	1:			15,26,610	0	1,46,000	0	13,80,610	15,26,610
UG/2025											
	•	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
		2 0				(State)		8009	- 7610		(A.G.)
	(01) Salaries		Voted-Sixth- Schedule-Garo	174	Voucher	11,27,313	0	1,40,000	0	9,87,313	11,27,31
		Total Object H	Iead 1:			11,27,313	0	1,40,000	0	9,87,313	11,27,313
	02. Wages		Voted-Sixth- Schedule-Garo	341	Voucher	3,87,440	0	0	0	3,87,440	3,87,44
		Total Object H	Iead 2 :			3,87,440	0	0	0	3,87,440	3,87,440
	(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	807	Voucher	12,840	0	0	0	12,840	12,84
	Conveyance Allowances	Total Object H	Iead 11 :			12,840	0	0	0	12,840	12,840
		Total Sub Hea	d :			15,27,593	0	1,40,000	0	13,87,593	15,27,593
		Total Minor H	ead 1:			15,27,593	0	1,40,000	0	13,87,593	15,27,593
		Total Sub Maj	or Head 2:			15,27,593	0	1,40,000	0	13,87,593	15,27,593
		Total Major H	ead 2853:			15,27,593	0	1,40,000	0	13,87,593	15,27,593
		Total of Montl	ı :			15,27,593	0	1,40,000	0	13,87,593	15,27,593
7	Villiam Nagar Treas 500001 Divisional JL/2025 Sub Sub Head	Sub Object Head Sub Head  UG/2025  Sub Object Head Sub Head  Onal Mining O (01) Salaries  02. Wages  (11) Travel Expenses, Conveyance	7illiam Nagar Treasury  500001 Divisional Mining Officer W/Nagar Divsion Me  JL/2025  Sub Object Head Schme  Total of Month  UG/2025  Sub Object Head Schme  Gategorised Schme  Categorised Schme  Total of Month  UG/2025  Sub Object Head Schme  Gategorised Schme  Total Object Head Schme	Total of Month   Sub Head   Categorised Schme   Plan/Non-Plan	7. Sub Sub Head Schme Plan/Non-Plan T.V. No. Schme Sub Head Sub Head Schme Plan/Non-Plan T.V. No. Schme Schme Plan/Non-Plan T.V. No. Schme Total of Month:  UG/2025    Sub Sub Object Head Schme Schme Plan/Non-Plan T.V. No. Schme Total of Month:  UG/2025    Object Head Schme Schme Schme Schme Schme Schme Schme Total Object Head Schme Schme Total Object Head Schme Schme Total Object Head 1:    O2. Wages	7500001 Divisional Mining Officer W/Nagar Divsion Meghalaya  DL/2025  Sub Object Head Sub Head  Total of Month:  UG/2025  Sub Object Head Sub Head  Onal Mining Officer W/Nagar Divsion Meghalaya  Total of Month:  UG/2025  Sub Object Head Schme  Total Officer W/Nagar Divsion Meghalaya  T.V. No. Type  Schme  Total Officer W/Nagar Divsion Meghalaya  T.V. No. Type  Schme  Total Officer W/Nagar Divsion Meghalaya  T.V. No. Type  Schme  Total Object Head - 1.:  Total Sub Head :  Total Sub Major Head 2:  Total Major Head 2853:	Total Object Head   Categorised Schme   Plan/Non-Plan   T.V. No.   Type   Gross Amount (State)	Total Object Head   Schme   Plan/Non-Plan   T.V. No. Type   Type   School   Sub Head   Schme   Plan/Non-Plan   T.V. No. Type   School   Sch	Total Object Head		

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Run Date:

	Dema	nd :	55 ADMI	NISTRA	ATION OF MINES	S AND MINERALS	S								
Г	Pepart	ment :	Mining and C	Geology	Department										
Т	reasu	ry:	William Nag	ar Treası	ıry										
Г	).D.O.	:	2500001 Div	visional l	Mining Officer W/	Nagar Divsion Me	ghalaya								
N	Ionth	of Acco	unt: SEP/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	. Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2853	02		05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth- Schedule-Garo	1188	Voucher	11,27,313	3 0	1,40,000	0	9,87,313	11,27,313
							Voted-Sixth- Schedule-Garo	154	Voucher	11,27,313	0	1,45,000	0	9,82,313	11,27,313
						Total Object H	Iead 1:			22,54,626	0	2,85,000	0	19,69,626	22,54,626
					02. Wages		Voted-Sixth- Schedule-Garo	482	Voucher	4,13,340	0	0	0	4,13,340	4,13,340
						Total Object H	Iead 2:			4,13,340	0	0	0	4,13,340	4,13,340
					(11) Travel Expenses,		Voted-Sixth- Schedule-Garo	438	Voucher	12,480	0	0	0	12,480	12,480
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	772	Voucher	12,480	0	0	0	12,480	12,480
						Total Object H	lead 11 :			24,960	0	0	0	24,960	24,960
						Total Sub Hea	d :			26,92,926	0	2,85,000	0	24,07,926	26,92,926
						Total Minor H	lead 1:			26,92,926	0	2,85,000	0	24,07,926	26,92,926
						Total Sub Maj	or Head 2:			26,92,926	0	2,85,000	0	24,07,926	26,92,926
						Total Major H	lead 2853:			26,92,926	0	2,85,000	0	24,07,926	26,92,926
						Total of Montl	ı :			26,92,926	0	2,85,000	0	24,07,926	26,92,926
			<b>.</b>			Total of DDO	2500001:			99,85,166	0	9,77,000	0	90,08,166	99,85,166
			Portion nent of A.G. Office	»:											
l															

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Shillong

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Demand:	55 ADMINISTRATION OF MINES AND MINERALS
Department:	Mining and Geology Department
Treasury:	William Nagar Treasury
D.D.O. :	2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya

**DDO** wise Total (Original +Reconcilation+IA):

99,85,166

#### Summary of DDO wise expenditure

2853	02	1	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	79,78,311
2853	02	1	(05) Divisional Mining Office, Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	19,69,055
2853	02	1	(05) Divisional Mining Office, Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	37,800
							99,85,166