

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		55 ADMINISTRATION OF MINES AND MINERALS													
Department :		Mining and Geology Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted	1755	Voucher	21,97,739	0	2,19,800	19,800	19,58,139	21,97,739		
					General-Voted	1760	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,330		
					General-Voted	1764	Voucher	10,071	0	0	0	10,071	10,071		
					General-Voted	1765	Voucher	1,51,734	0	11,000	0	1,40,734	1,51,734		
					General-Voted	479	Voucher	23,524	0	0	0	23,524	23,524		
					General-Voted	480	Voucher	10,076	0	0	0	10,076	10,076		
					Total Object Head-- I :			25,58,474	0	2,37,800	24,200	22,96,474	25,58,474		
					Total Sub Head :			25,58,474	0	2,37,800	24,200	22,96,474	25,58,474		
		(02) Branch Office At Tura	0	(01) Salaries	General-Voted	1758	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,123		
					Total Object Head-- I :			2,40,123	0	39,000	0	2,01,123	2,40,123		
					Total Sub Head :			2,40,123	0	39,000	0	2,01,123	2,40,123		
		(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted	1757	Voucher	51,426	0	5,000	0	46,426	51,426		
					Total Object Head-- I :			51,426	0	5,000	0	46,426	51,426		
					Total Sub Head :			51,426	0	5,000	0	46,426	51,426		
		Total Minor Head I :			28,50,023	0	2,81,800	24,200	25,44,023	28,50,023					
	004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	1762	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,180		
					General-Voted	1763	Voucher	49,627	0	4,200	0	45,427	49,627		
					Total Object Head-- I :			6,21,807	0	34,200	11,000	5,76,607	6,21,807		
					Total Sub Head :			6,21,807	0	34,200	11,000	5,76,607	6,21,807		
					Total Minor Head 4 :			6,21,807	0	34,200	11,000	5,76,607	6,21,807		

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS																
Department :		Mining and Geology Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	1685	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,369				
						General-Voted	1759	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,021				
						Total Object Head-- 1 :				14,69,390	0	1,98,500	8,800	12,62,090	14,69,390			
						Total Sub Head :				14,69,390	0	1,98,500	8,800	12,62,090	14,69,390			
						Total Minor Head 101 :				14,69,390	0	1,98,500	8,800	12,62,090	14,69,390			
						102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1320	Voucher	1,01,626	0	0	0	1,01,626	1,01,626
										General-Voted	1687	Voucher	19,44,047	0	1,33,000	0	18,11,047	19,44,047
										General-Voted	1694	Voucher	4,672	0	0	0	4,672	4,672
		General-Voted	1756	Voucher	16,43,020					0	1,55,250	24,200	14,63,570	16,43,020				
		General-Voted	1761	Voucher	1,56,692					0	18,700	4,400	1,33,592	1,56,692				
		Total Object Head-- 1 :								38,50,057	0	3,06,950	28,600	35,14,507	38,50,057			
		Total Sub Head :								38,50,057	0	3,06,950	28,600	35,14,507	38,50,057			
		Total Minor Head 102 :								38,50,057	0	3,06,950	28,600	35,14,507	38,50,057			
		Total Sub Major Head 2 :				87,91,277	0	8,21,450	72,600	78,97,227	87,91,277							
		Total Major Head 2853 :				87,91,277	0	8,21,450	72,600	78,97,227	87,91,277							
		Total of Month :				87,91,277	0	8,21,450	72,600	78,97,227	87,91,277							
		Month of Account:		MAY/2025														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
													8009	-	7610			

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Department :		Mining and Geology Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(01) Geology And Mining 0 Establishment	(01) Salaries	General-Voted	1486	Voucher	21,31,295	0	2,19,800	19,800	18,91,695	21,31,295			
					General-Voted	1488	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,330			
					General-Voted	2027	Voucher	36,966	0	0	0	36,966	36,966			
					General-Voted	2028	Voucher	1,01,298	0	0	0	1,01,298	1,01,298			
					General-Voted	2423	Voucher	81,498	0	0	0	81,498	81,498			
					General-Voted	2430	Voucher	5,940	0	0	0	5,940	5,940			
					General-Voted	2970	Voucher	10,071	0	0	0	10,071	10,071			
					General-Voted	3036	Voucher	66,444	0	0	0	66,444	66,444			
					General-Voted	3414	Voucher	4,680	0	0	0	4,680	4,680			
					General-Voted	3416	Voucher	448	0	0	0	448	448			
				Total Object Head-- I :				26,03,970	0	2,26,800	24,200	23,52,970	26,03,970			
				02. Wages	General-Voted	1027	Voucher	6,08,715	0	0	0	6,08,715	6,08,715			
					General-Voted	1028	Voucher	8,94,180	0	0	0	8,94,180	8,94,180			
					General-Voted	1032	Voucher	2,40,580	0	0	0	2,40,580	2,40,580			
					General-Voted	3202	Voucher	1,48,015	0	0	0	1,48,015	1,48,015			
					General-Voted	3432	Voucher	1,86,157	0	0	0	1,86,157	1,86,157			
					General-Voted	3433	Voucher	75,067	0	0	0	75,067	75,067			
				Total Object Head-- 2 :				21,52,714	0	0	0	21,52,714	21,52,714			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	3046	Voucher	5,680	0	0	0	5,680	5,680			
					Total Object Head-- II :				5,680	0	0	0	5,680	5,680		
				Total Sub Head :				47,62,364	0	2,26,800	24,200	45,11,364	47,62,364			
			(02) Branch Office At	0	(01) Salaries	General-Voted	1484	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,123		

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS													
Department :		Mining and Geology Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2853	02	001	(02) Branch Office At Tura	0	(01) Salaries	General-Voted	2427	Voucher	8,760	0	0	0	8,760	8,760	
					Total Object Head-- 1 :				2,48,883	0	39,000	0	2,09,883	2,48,883	
					02. Wages	General-Voted	2723	Voucher	34,425	0	0	0	34,425	34,425	
						General-Voted	3205	Voucher	10,573	0	0	0	10,573	10,573	
						Total Object Head-- 2 :				44,998	0	0	0	44,998	44,998
					Total Sub Head :				2,93,881	0	39,000	0	2,54,881	2,93,881	
			(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted	1483	Voucher	51,426	0	5,000	0	46,426	51,426	
					General-Voted	2428	Voucher	1,884	0	0	0	1,884	1,884		
					Total Object Head-- 1 :				53,310	0	5,000	0	48,310	53,310	
					Total Sub Head :				53,310	0	5,000	0	48,310	53,310	
					Total Minor Head 1 :				51,09,555	0	2,70,800	24,200	48,14,555	51,09,555	
		004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	1492	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,180	
						General-Voted	1493	Voucher	49,627	0	4,200	0	45,427	49,627	
						General-Voted	2424	Voucher	20,400	0	0	0	20,400	20,400	
						General-Voted	2429	Voucher	1,938	0	0	0	1,938	1,938	
						General-Voted	3415	Voucher	6,435	0	0	0	6,435	6,435	
					Total Object Head-- 1 :				6,50,580	0	34,200	11,000	6,05,380	6,50,580	
					02. Wages	General-Voted	1029	Voucher	2,36,060	0	0	0	2,36,060	2,36,060	
						General-Voted	3203	Voucher	53,410	0	0	0	53,410	53,410	
						Total Object Head-- 2 :				2,89,470	0	0	0	2,89,470	2,89,470

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	004	(01) Laboratories And Analytical Unit	Total Sub Head :					9,40,050	0	34,200	11,000	8,94,850	9,40,050		
				Total Minor Head 4 :					9,40,050	0	34,200	11,000	8,94,850	9,40,050		
		101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	1485	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,021		
						General-Voted	1487	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,369		
						General-Voted	2425	Voucher	40,434	0	0	0	40,434	40,434		
						General-Voted	2640	Voucher	13,686	0	0	0	13,686	13,686		
						Total Object Head-- 1 :					15,23,510	0	1,98,500	8,800	13,16,210	15,23,510
				02. Wages	General-Voted	1030	Voucher	1,19,185	0	0	0	1,19,185	1,19,185			
					General-Voted	3204	Voucher	38,318	0	0	0	38,318	38,318			
					Total Object Head-- 2 :					1,57,503	0	0	0	1,57,503	1,57,503	
				06. Medical Treatment.	General-Voted	3163	Voucher	38,790	0	0	0	38,790	38,790			
					Total Object Head-- 6 :					38,790	0	0	0	38,790	38,790	
				Total Sub Head :					17,19,803	0	1,98,500	8,800	15,12,503	17,19,803		
				Total Minor Head 101 :					17,19,803	0	1,98,500	8,800	15,12,503	17,19,803		
		102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1489	Voucher	19,44,047	0	1,33,000	0	18,11,047	19,44,047		
						General-Voted	1490	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,020		
						General-Voted	1491	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,692		
						General-Voted	2422	Voucher	5,568	0	0	0	5,568	5,568		
						General-Voted	2426	Voucher	59,490	0	0	0	59,490	59,490		
						General-Voted	2641	Voucher	72,732	0	0	0	72,732	72,732		
						General-Voted	3417	Voucher	3,786	0	0	0	3,786	3,786		

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Shillong

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Department :		Mining and Geology Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2853	02	102	(01) Intensive Mineral Investigation	0	(01) Salaries	Total Object Head-- 1 :			38,85,335	0	3,06,950	28,600	35,49,785	38,85,335	
					02. Wages	General-Voted	1031	Voucher	2,92,632	0	0	0	2,92,632	2,92,632	
						General-Voted	3134	Voucher	1,80,000	0	0	0	1,80,000	1,80,000	
						General-Voted	3206	Voucher	76,407	0	0	0	76,407	76,407	
						Total Object Head-- 2 :			5,49,039	0	0	0	5,49,039	5,49,039	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2291	Voucher	17,010	0	0	0	17,010	17,010	
						General-Voted	2292	Voucher	22,320	0	0	0	22,320	22,320	
						General-Voted	2293	Voucher	28,320	0	0	0	28,320	28,320	
						General-Voted	2634	Voucher	51,720	0	0	0	51,720	51,720	
						General-Voted	2635	Voucher	66,670	0	0	0	66,670	66,670	
						Total Object Head-- 11 :			1,86,040	0	0	0	1,86,040	1,86,040	
					Total Sub Head :			46,20,414	0	3,06,950	28,600	42,84,864	46,20,414		
					Total Minor Head 102 :			46,20,414	0	3,06,950	28,600	42,84,864	46,20,414		
					Total Sub Major Head 2 :			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822		
					Total Major Head 2853 :			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822		
					Total of Month :			1,23,89,822	0	8,10,450	72,600	1,15,06,772	1,23,89,822		
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Department :		Mining and Geology Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(01) Geology And Mining 0 Establishment	(01) Salaries	General-Voted		1311	Voucher	10,071	0	0	0	10,071	10,071		
					General-Voted		152	Voucher	1,38,133	0	0	0	1,38,133	1,38,133		
					General-Voted		1932	Voucher	1,51,734	0	11,000	0	1,40,734	1,51,734		
					General-Voted		1934	Voucher	1,51,734	0	11,000	0	1,40,734	1,51,734		
					General-Voted		2054	Voucher	11,382	0	0	0	11,382	11,382		
					General-Voted		497	Voucher	20,96,011	0	2,19,800	19,800	18,56,411	20,96,011		
					General-Voted		498	Voucher	1,65,330	0	7,000	4,400	1,53,930	1,65,330		
					Total Object Head-- 1 :					27,24,395	0	2,48,800	24,200	24,51,395	27,24,395	
			02. Wages	General-Voted		1277	Voucher	5,74,950	0	0	0	5,74,950	5,74,950			
				General-Voted		1279	Voucher	8,06,385	0	0	0	8,06,385	8,06,385			
				General-Voted		1560	Voucher	2,33,315	0	0	0	2,33,315	2,33,315			
				General-Voted		2439	Voucher	6,24,610	0	0	0	6,24,610	6,24,610			
				General-Voted		2609	Voucher	2,41,145	0	0	0	2,41,145	2,41,145			
				Total Object Head-- 2 :					24,80,405	0	0	0	24,80,405	24,80,405		
			Total Sub Head :					52,04,800	0	2,48,800	24,200	49,31,800	52,04,800			
		(02) Branch Office At Tura	(01) Salaries	General-Voted		554	Voucher	2,40,123	0	39,000	0	2,01,123	2,40,123			
				Total Object Head-- 1 :					2,40,123	0	39,000	0	2,01,123	2,40,123		
			02. Wages	General-Voted		1278	Voucher	33,900	0	0	0	33,900	33,900			
				General-Voted		2539	Voucher	34,505	0	0	0	34,505	34,505			
				Total Object Head-- 2 :					68,405	0	0	0	68,405	68,405		
			Total Sub Head :					3,08,528	0	39,000	0	2,69,528	3,08,528			

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Department :		Mining and Geology Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted	553	Voucher	51,426	0	5,000	0	46,426	51,426		
					Total Object Head-- 1 :					51,426	0	5,000	0	46,426	51,426	
					02. Wages	General-Voted	2535	Voucher	10,97,235	0	0	0	10,97,235	10,97,235		
					Total Object Head-- 2 :					10,97,235	0	0	0	10,97,235	10,97,235	
					Total Sub Head :					11,48,661	0	5,000	0	11,43,661	11,48,661	
					Total Minor Head 1 :					66,61,989	0	2,92,800	24,200	63,44,989	66,61,989	
		004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	1329	Voucher	5,72,180	0	30,000	11,000	5,31,180	5,72,180		
						General-Voted	388	Voucher	49,627	0	4,200	0	45,427	49,627		
					Total Object Head-- 1 :					6,21,807	0	34,200	11,000	5,76,607	6,21,807	
					02. Wages	General-Voted	1557	Voucher	1,68,300	0	0	0	1,68,300	1,68,300		
						General-Voted	2536	Voucher	1,67,170	0	0	0	1,67,170	1,67,170		
					Total Object Head-- 2 :					3,35,470	0	0	0	3,35,470	3,35,470	
					Total Sub Head :					9,57,277	0	34,200	11,000	9,12,077	9,57,277	
					Total Minor Head 4 :					9,57,277	0	34,200	11,000	9,12,077	9,57,277	
		101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	154	Voucher	3,68,369	0	46,500	0	3,21,869	3,68,369		
						General-Voted	555	Voucher	11,01,021	0	1,52,000	8,800	9,40,221	11,01,021		
					Total Object Head-- 1 :					14,69,390	0	1,98,500	8,800	12,62,090	14,69,390	
					02. Wages	General-Voted	1558	Voucher	99,935	0	0	0	99,935	99,935		
						General-Voted	2537	Voucher	1,02,680	0	0	0	1,02,680	1,02,680		
					Total Object Head-- 2 :					2,02,615	0	0	0	2,02,615	2,02,615	

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	Total Sub Head :						16,72,005	0	1,98,500	8,800	14,64,705	16,72,005	
				Total Minor Head 101 :						16,72,005	0	1,98,500	8,800	14,64,705	16,72,005	
		102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1014	Voucher	1,92,919	0	0	0	1,92,919	1,92,919		
						General-Voted	153	Voucher	17,51,128	0	1,20,500	0	16,30,628	17,51,128		
						General-Voted	343	Voucher	1,92,919	0	40,000	0	1,52,919	1,92,919		
						General-Voted	387	Voucher	16,43,020	0	1,55,250	24,200	14,63,570	16,43,020		
						General-Voted	499	Voucher	1,56,692	0	18,700	4,400	1,33,592	1,56,692		
						General-Voted	585	Voucher	3,85,838	0	80,000	0	3,05,838	3,85,838		
						Total Object Head-- 1 :			43,22,516	0	4,14,450	28,600	38,79,466	43,22,516		
					02. Wages	General-Voted	1559	Voucher	2,73,105	0	0	0	2,73,105	2,73,105		
						General-Voted	2538	Voucher	2,81,460	0	0	0	2,81,460	2,81,460		
					Total Object Head-- 2 :			5,54,565	0	0	0	5,54,565	5,54,565			
		Total Sub Head :						48,77,081	0	4,14,450	28,600	44,34,031	48,77,081			
		Total Minor Head 102 :						48,77,081	0	4,14,450	28,600	44,34,031	48,77,081			
		Total Sub Major Head 2 :						1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352			
		Total Major Head 2853 :						1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352			
Total of Month :						1,41,68,352	0	9,39,950	72,600	1,31,55,802	1,41,68,352					
Total of DDO 2500001 :						3,53,49,451	0	25,71,850	2,17,800	3,25,59,801	3,53,49,451					
Reconciliation Portion																

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Demand :	55	ADMINISTRATION OF MINES AND MINERALS										
Department :	Mining and Geology Department											
Treasury	Shillong (North) Treasury											
D.D.O. :	2500001	Director Of Mineral Resources Meghalaya Shillong										
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :											3,53,49,451	
<u>Summary of DDO wise expenditure</u>												
2853	02	1	(01) Geology And Mining Establishment	0	(01) Salaries	General-Voted						78,86,839
2853	02	1	(01) Geology And Mining Establishment	0	02. Wages	General-Voted						46,33,119
2853	02	1	(01) Geology And Mining Establishment	0	(11) Travel Expenses, Conveyance Allowances	General-Voted						5,680
2853	02	1	(02) Branch Office At Tura	0	(01) Salaries	General-Voted						7,29,129
2853	02	1	(02) Branch Office At Tura	0	02. Wages	General-Voted						1,13,403
2853	02	1	(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted						1,56,162
2853	02	1	(03) Divisional Mining Office At Nongstoin	0	02. Wages	General-Voted						10,97,235
2853	02	4	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted						18,94,194
2853	02	4	(01) Laboratories And Analytical Unit	0	02. Wages	General-Voted						6,24,940
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted						44,62,290
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	02. Wages	General-Voted						3,60,118
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	06. Medical Treatment.	General-Voted						38,790
2853	02	102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted						1,20,57,908
2853	02	102	(01) Intensive Mineral Investigation	0	02. Wages	General-Voted						11,03,604

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Demand :	55	ADMINISTRATION OF MINES AND MINERALS				
Department :	Mining and Geology Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	2500001 Director Of Mineral Resources Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2853	02	102	(01) Intensive Mineral Investigation	0	(11) Travel Expenses, General-Voted Conveyance Allowances	1,86,040
						3,53,49,451

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury :		Jowai Treasury														
D.D.O. :		2500001 Divisional Mining Officer Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	345	Voucher	11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total Object Head-- I :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total Sub Head :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total Minor Head I :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total Sub Major Head 2 :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total Major Head 2853 :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Total of Month :										11,55,855	0	1,16,000		0	10,39,855	11,55,855
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1066	Voucher	1,06,287	0	0		0	1,06,287	1,06,287
							Voted-Sixth-Schedule-Jaintia	1211	Voucher	3,978	0	0		0	3,978	3,978
							Voted-Sixth-Schedule-Jaintia	1212	Voucher	64,431	0	0		0	64,431	64,431
							Voted-Sixth-Schedule-Jaintia	159	Voucher	11,77,332	0	1,16,000		0	10,61,332	11,77,332
							Voted-Sixth-Schedule-Jaintia	769	Voucher	1,06,287	0	0		0	1,06,287	1,06,287
Total Object Head-- I :																

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS													
Department :		Mining and Geology Department													
Treasury :		Jowai Treasury													
D.D.O. :		2500001 Divisional Mining Officer Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries				14,58,315	0	1,16,000	0	13,42,315	14,58,315	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1258	Voucher	2,47,457	0	0	0	2,47,457	2,47,457	
						Voted-Sixth-Schedule-Jaintia	648	Voucher	7,97,285	0	0	0	7,97,285	7,97,285	
						Total Object Head-- 2 :				10,44,742	0	0	0	10,44,742	10,44,742
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	656	Voucher	14,370	0	0	0	14,370	14,370	
						Voted-Sixth-Schedule-Jaintia	657	Voucher	2,430	0	0	0	2,430	2,430	
					Total Object Head-- 11 :				16,800	0	0	0	16,800	16,800	
					Total Sub Head :				25,19,857	0	1,16,000	0	24,03,857	25,19,857	
					Total Minor Head 1 :				25,19,857	0	1,16,000	0	24,03,857	25,19,857	
					Total Sub Major Head 2 :				25,19,857	0	1,16,000	0	24,03,857	25,19,857	
Total Major Head 2853 :				25,19,857	0	1,16,000	0	24,03,857	25,19,857						
Total of Month :				25,19,857	0	1,16,000	0	24,03,857	25,19,857						
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	119	Voucher	11,77,332	0	1,16,000	0	10,61,332	11,77,332	

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury :		Jowai Treasury														
D.D.O. :		2500001 Divisional Mining Officer Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		14	Voucher	1,06,287	0	0	0		1,06,287	1,06,287
					Total Object Head-- 1 :				12,83,619	0	1,16,000	0	11,67,619	12,83,619		
					02. Wages	Voted-Sixth-Schedule-Jaintia		1401	Voucher	7,79,850	0	0	0	7,79,850	7,79,850	
						Voted-Sixth-Schedule-Jaintia		773	Voucher	7,65,355	0	0	0	7,65,355	7,65,355	
						Total Object Head-- 2 :				15,45,205	0	0	0	15,45,205	15,45,205	
					Total Sub Head :				28,28,824	0	1,16,000	0	27,12,824	28,28,824		
					Total Minor Head 1 :				28,28,824	0	1,16,000	0	27,12,824	28,28,824		
					Total Sub Major Head 2 :				28,28,824	0	1,16,000	0	27,12,824	28,28,824		
					Total Major Head 2853 :				28,28,824	0	1,16,000	0	27,12,824	28,28,824		
					Total of Month :				28,28,824	0	1,16,000	0	27,12,824	28,28,824		
					Total of DDO	2500001 :				65,04,536	0	3,48,000	0	61,56,536	65,04,536	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																65,04,536
Summary of DDO wise expenditure																
2853	02	1	(04) Divisional Mining Office, Jowai			0	(01) Salaries	Voted-Sixth-Schedule-Jaintia								38,97,789

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Demand :	55	ADMINISTRATION OF MINES AND MINERALS					
Department :	Mining and Geology Department						
Treasury :	Jowai Treasury						
D.D.O. :	2500001 Divisional Mining Officer Jowai						
<u>Summary of DDO wise expenditure</u>							
2853	02	1	(04) Divisional Mining Office, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	25,89,947
2853	02	1	(04) Divisional Mining Office, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,800
							65,04,536

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	61	Voucher	67,020	0	0		0	67,020	67,020
							Voted-Sixth-Schedule-Garo	62	Voucher	10,76,205	0	1,28,000	0	9,48,205	10,76,205	
						Total Object Head-- 1 :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
						Total Sub Head :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
						Total Minor Head 1 :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
						Total Sub Major Head 2 :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
						Total Major Head 2853 :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
						Total of Month :				11,43,225	0	1,28,000	0	10,15,225	11,43,225	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	153	Voucher	10,96,407	0	1,28,000		0	9,68,407	10,96,407
							Voted-Sixth-Schedule-Garo	154	Voucher	972	0	0	0	972	972	
							Voted-Sixth-Schedule-Garo	733	Voucher	65,952	0	0	0	65,952	65,952	
						Total Object Head-- 1 :				11,63,331	0	1,28,000	0	10,35,331	11,63,331	
						Total Sub Head :				11,63,331	0	1,28,000	0	10,35,331	11,63,331	

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS														
Department :		Mining and Geology Department														
Treasury		William Nagar Treasury														
D.D.O. :		2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2853	02	001				Total Minor Head 1 :				11,63,331	0	1,28,000		0	10,35,331	11,63,331
						Total Sub Major Head 2 :			11,63,331	0	1,28,000		0	10,35,331	11,63,331	
						Total Major Head 2853 :			11,63,331	0	1,28,000		0	10,35,331	11,63,331	
						Total of Month :			11,63,331	0	1,28,000		0	10,35,331	11,63,331	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	265	Voucher	10,99,269	0	1,50,000		0	9,49,269	10,99,269	
						Voted-Sixth-Schedule-Garo	318	Voucher	56,388	0	0	0	56,388	56,388		
						Voted-Sixth-Schedule-Garo	594	Voucher	5,724	0	0	0	5,724	5,724		
					Total Object Head-- 1 :				11,61,381	0	1,50,000		0	10,11,381	11,61,381	
				(02. Wages	Voted-Sixth-Schedule-Garo	503	Voucher	7,70,100	0	0	0	7,70,100	7,70,100			
					Total Object Head-- 2 :				7,70,100	0	0	0	7,70,100	7,70,100		
					Total Sub Head :				19,31,481	0	1,50,000		0	17,81,481	19,31,481	
				Total Minor Head 1 :				19,31,481	0	1,50,000		0	17,81,481	19,31,481		
				Total Sub Major Head 2 :				19,31,481	0	1,50,000		0	17,81,481	19,31,481		

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Demand :		55 ADMINISTRATION OF MINES AND MINERALS															
Department :		Mining and Geology Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2853						Total Major Head	2853 :				19,31,481	0	1,50,000	0	17,81,481	19,31,481	
						Total of Month	:				19,31,481	0	1,50,000	0	17,81,481	19,31,481	
						Total of DDO	2500001 :				42,38,037	0	4,06,000	0	38,32,037	42,38,037	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																42,38,037	
Summary of DDO wise expenditure																	
2853	02	1	(05) Divisional Mining Office, Williamnagar				0	(01) Salaries		Voted-Sixth-Schedule-Garo							34,67,937
2853	02	1	(05) Divisional Mining Office, Williamnagar				0	02. Wages		Voted-Sixth-Schedule-Garo							7,70,100
																42,38,037	