

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted		143	Voucher	2,82,032	0	41,000	0	2,41,032	2,82,032					
					General-Voted		1487	Voucher	14,514	0	0	0	14,514	14,514					
					General-Voted		31	Voucher	10,071	0	0	0	10,071	10,071					
					General-Voted		33	Voucher	60,821	0	0	0	60,821	60,821					
					General-Voted		37	Voucher	24,13,641	2,778	2,45,550	24,200	21,41,113	24,10,863					
					Total Object Head-- 1 :								27,81,079	2,778	2,86,550	24,200	24,67,551	27,78,301	
					Total Sub Head :								27,81,079	2,778	2,86,550	24,200	24,67,551	27,78,301	
							(02) Branch Office At Tura	0	(01) Salaries	General-Voted		15	Voucher	1,84,168	0	26,000	2,200	1,55,968	1,84,168
					Total Object Head-- 1 :								1,84,168	0	26,000	2,200	1,55,968	1,84,168	
					Total Sub Head :								1,84,168	0	26,000	2,200	1,55,968	1,84,168	
							(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted		28	Voucher	97,328	0	7,500	0	89,828	97,328
					Total Object Head-- 1 :								97,328	0	7,500	0	89,828	97,328	
					Total Sub Head :								97,328	0	7,500	0	89,828	97,328	
					Total Minor Head 1 :								30,62,575	2,778	3,20,050	26,400	27,13,347	30,59,797	
							(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted		17	Voucher	7,10,886	0	85,200	4,400	6,21,286	7,10,886
					General-Voted		29	Voucher	17,019	0	10,000	0	7,019	17,019					
Total Object Head-- 1 :								7,27,905	0	95,200	4,400	6,28,305	7,27,905						
Total Sub Head :								7,27,905	0	95,200	4,400	6,28,305	7,27,905						
Total Minor Head 4 :								7,27,905	0	95,200	4,400	6,28,305	7,27,905						
		101 (01) Expenditure For	0	(01) Salaries	General-Voted		144	Voucher	1,65,636	0	8,000	0	1,57,636	1,65,636					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	1486	Voucher	13,194	0	0	0	13,194	13,194						
						General-Voted	1490	Voucher	10,069	0	0	0	10,069	10,069						
						General-Voted	35	Voucher	8,77,818	2,000	98,480	8,800	7,68,538	8,75,818						
						General-Voted	397	Voucher	1,14,908	0	10,000	0	1,04,908	1,14,908						
						Total Object Head-- 1 :								11,81,625	2,000	1,16,480	8,800	10,54,345	11,79,625	
						Total Sub Head :								11,81,625	2,000	1,16,480	8,800	10,54,345	11,79,625	
						Total Minor Head 101 :								11,81,625	2,000	1,16,480	8,800	10,54,345	11,79,625	
								102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1393	Voucher	77,942	0	5,000	0	72,942	77,942
												General-Voted	1488	Voucher	45,110	0	0	0	45,110	45,110
												General-Voted	1489	Voucher	26,218	0	0	0	26,218	26,218
												General-Voted	23	Voucher	14,69,376	1,000	1,64,300	26,400	12,77,676	14,68,376
												General-Voted	26	Voucher	80,290	0	0	0	80,290	80,290
												General-Voted	27	Voucher	56,436	0	0	0	56,436	56,436
												General-Voted	32	Voucher	59,444	0	0	0	59,444	59,444
General-Voted	34	Voucher	42,164	0	0							0	42,164	42,164						
General-Voted	392	Voucher	16,17,903	0	1,26,500							0	14,91,403	16,17,903						
General-Voted	396	Voucher	1,57,974	0	42,000							0	1,15,974	1,57,974						
General-Voted	465	Voucher	63,812	0	0							0	63,812	63,812						
Total Object Head-- 1 :												36,96,669	1,000	3,37,800	26,400	33,31,469	36,95,669			
Total Sub Head :												36,96,669	1,000	3,37,800	26,400	33,31,469	36,95,669			
Total Minor Head 102 :												36,96,669	1,000	3,37,800	26,400	33,31,469	36,95,669			

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2853	02				Total Sub Major Head 2 :				86,68,774	5,778	8,69,530	66,000	77,27,466	86,62,996
					Total Major Head 2853 :				86,68,774	5,778	8,69,530	66,000	77,27,466	86,62,996
					Total of Month :				86,68,774	5,778	8,69,530	66,000	77,27,466	86,62,996

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted		1659	Voucher	10,071	0	0	0	10,071	10,071
					General-Voted		2003	Voucher	40,609	0	0	0	40,609	40,609
					General-Voted		435	Voucher	23,64,054	2,778	2,40,550	24,200	20,96,526	23,61,276
					General-Voted		448	Voucher	49,587	0	0	0	49,587	49,587
					General-Voted		704	Voucher	2,82,032	0	41,000	0	2,41,032	2,82,032
					Total Object Head-- 1 :				27,46,353	2,778	2,81,550	24,200	24,37,825	27,43,575
				02. Wages	General-Voted		2473	Voucher	3,84,361	0	0	0	3,84,361	3,84,361
					Total Object Head-- 2 :				3,84,361	0	0	0	3,84,361	3,84,361
					Total Sub Head :				31,30,714	2,778	2,81,550	24,200	28,22,186	31,27,936
			(02) Branch Office At Tura	(01) Salaries	General-Voted		433	Voucher	1,84,168	0	26,000	2,200	1,55,968	1,84,168
					Total Object Head-- 1 :				1,84,168	0	26,000	2,200	1,55,968	1,84,168
					Total Sub Head :				1,84,168	0	26,000	2,200	1,55,968	1,84,168
			(03) Divisional Mining	(01) Salaries	General-Voted		444	Voucher	97,328	0	7,500	0	89,828	97,328

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2853	02	001	(03) Divisional Mining Office At Nongstoin	0	(01) Salaries				97,328	0	7,500	0	89,828	97,328
					Total Object Head-- 1 :				97,328	0	7,500	0	89,828	97,328
					Total Sub Head :				97,328	0	7,500	0	89,828	97,328
					Total Minor Head 1 :				34,12,210	2,778	3,15,050	26,400	30,67,982	34,09,432
		004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	1658	Voucher	17,019	0	10,000	0	7,019	17,019
						General-Voted	174	Voucher	7,10,886	0	85,200	4,400	6,21,286	7,10,886
					Total Object Head-- 1 :				7,27,905	0	95,200	4,400	6,28,305	7,27,905
					02. Wages	General-Voted	2475	Voucher	1,07,924	0	0	0	1,07,924	1,07,924
					Total Object Head-- 2 :				1,07,924	0	0	0	1,07,924	1,07,924
					Total Sub Head :				8,35,829	0	95,200	4,400	7,36,229	8,35,829
					Total Minor Head 4 :				8,35,829	0	95,200	4,400	7,36,229	8,35,829
		101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	175	Voucher	2,80,544	0	18,000	0	2,62,544	2,80,544
						General-Voted	430	Voucher	8,77,818	2,000	98,480	8,800	7,68,538	8,75,818
					Total Object Head-- 1 :				11,58,362	2,000	1,16,480	8,800	10,31,082	11,56,362
					02. Wages	General-Voted	2474	Voucher	76,041	0	0	0	76,041	76,041
					Total Object Head-- 2 :				76,041	0	0	0	76,041	76,041
					Total Sub Head :				12,34,403	2,000	1,16,480	8,800	11,07,123	12,32,403
					Total Minor Head 101 :				12,34,403	2,000	1,16,480	8,800	11,07,123	12,32,403
		102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1042	Voucher	77,942	0	5,000	0	72,942	77,942
						General-Voted	1660	Voucher	49,536	0	0	0	49,536	49,536
						General-Voted	173	Voucher	14,69,376	1,000	1,58,800	26,400	12,83,176	14,68,376

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	176	Voucher	17,83,877	0	1,73,500	0	16,10,377	17,83,877
Total Object Head-- 1 :									33,80,731	1,000	3,37,300	26,400	30,16,031	33,79,731
Total Sub Head :									33,80,731	1,000	3,37,300	26,400	30,16,031	33,79,731
Total Minor Head 102 :									33,80,731	1,000	3,37,300	26,400	30,16,031	33,79,731
Total Sub Major Head 2 :									88,63,173	5,778	8,64,030	66,000	79,27,365	88,57,395
Total Major Head 2853 :									88,63,173	5,778	8,64,030	66,000	79,27,365	88,57,395
Total of Month :									88,63,173	5,778	8,64,030	66,000	79,27,365	88,57,395

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(01) Geology And Mining Establishment	0	(01) Salaries	General-Voted	1080	Voucher	10,071	0	0	0	10,071	10,071
									7,239	0	0	0	7,239	7,239
									1,37,327	0	0	0	1,37,327	1,37,327
									5,57,826	0	0	0	5,57,826	5,57,826
									71,148	0	0	0	71,148	71,148
									23,64,054	2,778	2,40,550	24,200	20,96,526	23,61,276
									2,82,032	0	41,000	0	2,41,032	2,82,032
Total Object Head-- 1 :									34,29,697	2,778	2,81,550	24,200	31,21,169	34,26,919
						02. Wages	1768	Voucher	3,25,667	0	0	0	3,25,667	3,25,667

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Run Date :

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2853	02	001	(01) Geology And Mining Establishment	02. Wages	General-Voted		2154	Voucher	1,45,876	0	0	0	1,45,876	1,45,876		
					General-Voted		2288	Voucher	3,77,342	0	0	0	3,77,342	3,77,342		
					Total Object Head-- 2 :					8,48,885	0	0	0	8,48,885	8,48,885	
					Total Sub Head :					42,78,582	2,778	2,81,550	24,200	39,70,054	42,75,804	
			(02) Branch Office At Tura	0	(01) Salaries	General-Voted		3213	Voucher	44,088	0	0	0	44,088	44,088	
						General-Voted		350	Voucher	1,84,168	0	26,000	2,200	1,55,968	1,84,168	
						Total Object Head-- 1 :					2,28,256	0	26,000	2,200	2,00,056	2,28,256
						Total Sub Head :					2,28,256	0	26,000	2,200	2,00,056	2,28,256
			(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted		3211	Voucher	23,067	0	0	0	23,067	23,067	
						General-Voted		352	Voucher	97,328	0	7,500	0	89,828	97,328	
						Total Object Head-- 1 :					1,20,395	0	7,500	0	1,12,895	1,20,395
						Total Sub Head :					2,53,163	0	7,500	0	2,45,663	2,53,163
(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted		1081	Voucher	17,019	0	10,000	0	7,019	17,019				
			General-Voted		2044	Voucher	7,239	0	0	0	7,239	7,239				
			General-Voted		3231	Voucher	1,67,574	0	0	0	1,67,574	1,67,574				
			General-Voted		366	Voucher	7,10,886	0	85,200	4,400	6,21,286	7,10,886				
			Total Object Head-- 1 :					9,02,718	0	95,200	4,400	8,03,118	9,02,718			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Head :									9,02,718	0	95,200	4,400	8,03,118	9,02,718							
Total Minor Head 4 :									9,02,718	0	95,200	4,400	8,03,118	9,02,718							
2853	02	004	(01) Laboratories And Analytical Unit	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	3223	Voucher	2,11,167	0	0	0	2,11,167	2,11,167						
							General-Voted	3238	Voucher	68,376	0	0	0	68,376	68,376						
							General-Voted	354	Voucher	8,77,818	2,000	98,480	8,800	7,68,538	8,75,818						
							General-Voted	377	Voucher	2,80,544	0	18,000	0	2,62,544	2,80,544						
							Total Object Head-- 1 :									14,37,905	2,000	1,16,480	8,800	13,10,625	14,35,905
							Total Sub Head :									14,37,905	2,000	1,16,480	8,800	13,10,625	14,35,905
							Total Minor Head 101 :									14,37,905	2,000	1,16,480	8,800	13,10,625	14,35,905
							102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	1082	Voucher	25,886	0	0	0	25,886	25,886		
											General-Voted	2840	Voucher	39,442	0	0	0	39,442	39,442		
											General-Voted	3209	Voucher	1,41,820	0	0	0	1,41,820	1,41,820		
General-Voted	3217	Voucher	3,48,204	0	0	0					3,48,204	3,48,204									
General-Voted	3243	Voucher	4,37,172	0	0	0					4,37,172	4,37,172									
General-Voted	353	Voucher	4,545	0	0	0					4,545	4,545									
General-Voted	362	Voucher	14,73,921	1,000	1,58,800	26,400					12,87,721	14,72,921									
General-Voted	371	Voucher	17,83,877	0	1,73,500	0					16,10,377	17,83,877									
General-Voted	380	Voucher	77,942	0	5,000	0					72,942	77,942									
Total Object Head-- 1 :											43,32,809	1,000	3,37,300	26,400	39,68,109	43,31,809					
02. Wages									General-Voted	1829	Voucher	1,16,691	0	0	0	1,16,691	1,16,691				
Total Object Head-- 2 :									1,16,691	0	0	0	1,16,691	1,16,691							

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											8009	7610		
2853	02	102	(01) Intensive Mineral Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2841	Voucher	30,009	0	0	0	30,009	30,009
						General-Voted	3080	Voucher	29,150	0	0	0	29,150	29,150
Total Object Head-- 11 :									59,159	0	0	0	59,159	59,159
Total Sub Head :									45,08,659	1,000	3,37,300	26,400	41,43,959	45,07,659
Total Minor Head 102 :									45,08,659	1,000	3,37,300	26,400	41,43,959	45,07,659
Total Sub Major Head 2 :									1,16,09,283	5,778	8,64,030	66,000	1,06,73,475	1,16,03,505
Total Major Head 2853 :									1,16,09,283	5,778	8,64,030	66,000	1,06,73,475	1,16,03,505
Total of Month :									1,16,09,283	5,778	8,64,030	66,000	1,06,73,475	1,16,03,505

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(01) Geology And Mining Establishment	0	(01) Salaries	General-Voted	1737	Voucher	22,221	0	0	0	22,221	22,221
						General-Voted	1859	Voucher	51,268	0	0	0	51,268	51,268
						General-Voted	1860	Voucher	17,089	0	0	0	17,089	17,089
						General-Voted	2734	Voucher	1,37,279	0	0	0	1,37,279	1,37,279
						General-Voted	2737	Voucher	6,350	0	0	0	6,350	6,350
						General-Voted	2747	Voucher	1,97,944	0	0	0	1,97,944	1,97,944
						General-Voted	480	Voucher	10,071	0	0	0	10,071	10,071
						General-Voted	503	Voucher	2,88,500	0	41,000	0	2,47,500	2,88,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2853	02	001	(01) Geology And Mining 0 Establishment	(01) Salaries	General-Voted		505	Voucher	24,17,170	2,778	2,40,550	24,200	21,49,642	24,14,392
Total Object Head-- 1 :									31,47,892	2,778	2,81,550	24,200	28,39,364	31,45,114
				02. Wages	General-Voted		1739	Voucher	1,46,450	0	0	0	1,46,450	1,46,450
					General-Voted		1740	Voucher	3,10,329	0	0	0	3,10,329	3,10,329
					General-Voted		1861	Voucher	24,094	0	0	0	24,094	24,094
					General-Voted		2763	Voucher	3,74,888	0	0	0	3,74,888	3,74,888
					General-Voted		2918	Voucher	1,51,022	0	0	0	1,51,022	1,51,022
					General-Voted		2923	Voucher	3,23,392	0	0	0	3,23,392	3,23,392
					General-Voted		3010	Voucher	3,51,149	0	0	0	3,51,149	3,51,149
Total Object Head-- 2 :									16,81,324	0	0	0	16,81,324	16,81,324
Total Sub Head :									48,29,216	2,778	2,81,550	24,200	45,20,688	48,26,438
			(02) Branch Office At Tura	(01) Salaries	General-Voted		2547	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
					General-Voted		508	Voucher	1,88,176	0	26,000	2,200	1,59,976	1,88,176
Total Object Head-- 1 :									3,39,176	0	26,000	2,200	3,10,976	3,39,176
Total Sub Head :									3,39,176	0	26,000	2,200	3,10,976	3,39,176
			(03) Divisional Mining Office At Nongstoin	(01) Salaries	General-Voted		489	Voucher	99,425	0	7,500	0	91,925	99,425
Total Object Head-- 1 :									99,425	0	7,500	0	91,925	99,425
				02. Wages	General-Voted		1741	Voucher	1,32,840	0	0	0	1,32,840	1,32,840
					General-Voted		2919	Voucher	1,36,546	0	0	0	1,36,546	1,36,546
Total Object Head-- 2 :									2,69,386	0	0	0	2,69,386	2,69,386

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
Total Sub Head :									3,68,811	0	7,500	0	3,61,311	3,68,811															
Total Minor Head 1 :									55,37,203	2,778	3,15,050	26,400	51,92,975	55,34,425															
2853	02	001	(03) Divisional Mining Office At Nongstoin																										
															004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	2740	Voucher	3,810	0	0	0	3,810	3,810		
																			General-Voted	479	Voucher	17,438	0	10,000	0	7,438	17,438		
																			General-Voted	510	Voucher	7,26,120	0	85,200	4,400	6,36,520	7,26,120		
															Total Object Head-- 1 :									7,47,368	0	95,200	4,400	6,47,768	7,47,368
															004	(01) Laboratories And Analytical Unit	0	(02) Wages	General-Voted	1862	Voucher	7,290	0	0	0	7,290	7,290		
																			General-Voted	2762	Voucher	1,05,653	0	0	0	1,05,653	1,05,653		
																			General-Voted	3009	Voucher	1,03,752	0	0	0	1,03,752	1,03,752		
																			General-Voted	516	Voucher	1,06,110	0	0	0	1,06,110	1,06,110		
															Total Object Head-- 2 :									3,22,805	0	0	0	3,22,805	3,22,805
															Total Sub Head :									10,70,173	0	95,200	4,400	9,70,573	10,70,173
															Total Minor Head 4 :									10,70,173	0	95,200	4,400	9,70,573	10,70,173
															2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	2746	Voucher	2,11,204	0	0	0	2,11,204	2,11,204
																					General-Voted	2751	Voucher	5,080	0	0	0	5,080	5,080
General-Voted	483	Voucher	2,86,760	0	18,000	0	2,68,760	2,86,760																					
General-Voted	486	Voucher	8,97,015	1,000	98,480	8,800	7,88,735	8,96,015																					
Total Object Head-- 1 :									14,00,059	1,000	1,16,480	8,800	12,73,779	13,99,059															
004	(01) Laboratories And Analytical Unit	0	(02) Wages	General-Voted	2644	Voucher	5,032	0	0	0	5,032	5,032																	
				General-Voted	2921	Voucher	77,254	0	0	0	77,254	77,254																	
				General-Voted	515	Voucher	75,810	0	0	0	75,810	75,810																	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :		55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries													
Department :		Mining and Geology Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2500001 Director Of Mineral Resources Meghalaya Shillong													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	02. Wages				1,58,096	0	0	0	1,58,096	1,58,096	
									Total Object Head-- 2 :						
									Total Sub Head :	15,58,155	1,000	1,16,480	8,800	14,31,875	15,57,155
									Total Minor Head 101 :	15,58,155	1,000	1,16,480	8,800	14,31,875	15,57,155
		102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	2548	Voucher	66,423	0	0	0	66,423	66,423	
						General-Voted	2743	Voucher	22,555	0	0	0	22,555	22,555	
						General-Voted	2748	Voucher	5,080	0	0	0	5,080	5,080	
						General-Voted	2754	Voucher	8,000	0	0	0	8,000	8,000	
						General-Voted	494	Voucher	60,680	0	0	0	60,680	60,680	
						General-Voted	497	Voucher	19,05,730	0	1,79,500	0	17,26,230	19,05,730	
						General-Voted	512	Voucher	15,08,005	1,000	1,85,600	26,400	12,95,005	15,07,005	
									Total Object Head-- 1 :	35,76,473	1,000	3,65,100	26,400	31,83,973	35,75,473
					02. Wages	General-Voted	2645	Voucher	7,948	0	0	0	7,948	7,948	
						General-Voted	2756	Voucher	1,20,477	0	0	0	1,20,477	1,20,477	
						General-Voted	517	Voucher	1,16,218	0	0	0	1,16,218	1,16,218	
									Total Object Head-- 2 :	2,44,643	0	0	0	2,44,643	2,44,643
					06. Medical Treatment.	General-Voted	2758	Voucher	8,29,915	0	0	0	8,29,915	8,29,915	
									Total Object Head-- 6 :	8,29,915	0	0	0	8,29,915	8,29,915
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2001	Voucher	30,009	0	0	0	30,009	30,009	
									Total Object Head-- 11 :	30,009	0	0	0	30,009	30,009
									Total Sub Head :	46,81,040	1,000	3,65,100	26,400	42,88,540	46,80,040

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 102 :					46,81,040	1,000	3,65,100	26,400	42,88,540	46,80,040
2853	02	102	800	(01) Expenditure On Account Of District Councils' Share In Lieu Of Royalties Collected From Major Minerals	0									
					Voted-Sixth-Schedule-Khasi		2282	Voucher	35,00,00,000	0	0	0	35,00,00,000	35,00,00,000
					Voted-Sixth-Schedule-Khasi		2810	Voucher	25,00,00,000	0	0	0	25,00,00,000	25,00,00,000
				Total Object Head-- 15 :					60,00,00,000	0	0	0	60,00,00,000	60,00,00,000
				Total Sub Head :					60,00,00,000	0	0	0	60,00,00,000	60,00,00,000
				Total Minor Head 800 :					60,00,00,000	0	0	0	60,00,00,000	60,00,00,000
				Total Sub Major Head 2 :					61,28,46,571	4,778	8,91,830	66,000	61,18,83,963	61,28,41,793
				Total Major Head 2853 :					61,28,46,571	4,778	8,91,830	66,000	61,18,83,963	61,28,41,793
				Total of Month :					61,28,46,571	4,778	8,91,830	66,000	61,18,83,963	61,28,41,793

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted		1266	Voucher	10,071	0	0	0	10,071	10,071
					General-Voted		579	Voucher	2,96,625	0	41,000	0	2,55,625	2,96,625
					General-Voted		590	Voucher	24,82,265	2,778	2,52,400	24,200	22,02,887	24,79,487
				Total Object Head-- 1 :					27,88,961	2,778	2,93,400	24,200	24,68,583	27,86,183
				02. Wages	General-Voted		1814	Voucher	3,18,778	0	0	0	3,18,778	3,18,778
					General-Voted		1818	Voucher	1,46,498	0	0	0	1,46,498	1,46,498

Voucher Wise Expenditure Report
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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2853	02	001	(01) Geology And Mining 0 Establishment	02. Wages	General-Voted		2023	Voucher	12,270	0	0	0	12,270	12,270			
					General-Voted		2841	Voucher	3,64,694	0	0	0	3,64,694	3,64,694			
				Total Object Head-- 2 :								8,42,240	0	0	0	8,42,240	8,42,240
				06. Medical Treatment.	General-Voted		2587	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
					Total Object Head-- 6 :								1,50,000	0	0	0	1,50,000
				50.Other Charges	General-Voted		1820	Voucher	2,80,000	0	0	0	2,80,000	2,80,000			
					Total Object Head-- 50 :								2,80,000	0	0	0	2,80,000
				Total Sub Head :								40,61,201	2,778	2,93,400	24,200	37,40,823	40,58,423
				(02) Branch Office At Tura	0	(01) Salaries	General-Voted		595	Voucher	1,93,765	0	26,000	2,200	1,65,565	1,93,765	
			Total Object Head-- 1 :								1,93,765	0	26,000	2,200	1,65,565	1,93,765	
			02. Wages		General-Voted		2149	Voucher	5,415	0	0	0	5,415	5,415			
					Total Object Head-- 2 :								5,415	0	0	0	5,415
			Total Sub Head :								1,99,180	0	26,000	2,200	1,70,980	1,99,180	
			(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted		591	Voucher	1,02,320	0	7,500	0	94,820	1,02,320		
						Total Object Head-- 1 :								1,02,320	0	7,500	0
02. Wages	General-Voted			1811	Voucher	1,29,856	0	0	0	1,29,856	1,29,856						
	Total Object Head-- 2 :								1,29,856	0	0	0	1,29,856	1,29,856			
Total Sub Head :								2,32,176	0	7,500	0	2,24,676	2,32,176				
Total Minor Head 1 :								44,92,557	2,778	3,26,900	26,400	41,36,479	44,89,779				

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2853	02	004	(01) Laboratories And Analytical Unit	(01) Salaries	General-Voted		1267	Voucher	17,438	0	10,000	0	7,438	17,438			
					General-Voted		586	Voucher	7,43,905	0	77,700	4,400	6,61,805	7,43,905			
				Total Object Head-- 1 :								7,61,343	0	87,700	4,400	6,69,243	7,61,343
				02. Wages	General-Voted		2843	Voucher	1,05,388	0	0	0	1,05,388	1,05,388			
					Total Object Head-- 2 :							1,05,388	0	0	0	1,05,388	1,05,388
				Total Sub Head :								8,66,731	0	87,700	4,400	7,74,631	8,66,731
		Total Minor Head 4 :								8,66,731	0	87,700	4,400	7,74,631	8,66,731		
		101	(01) Expenditure For Mineral Survey And Mapping	(01) Salaries	General-Voted		580	Voucher	2,89,510	0	18,000	0	2,71,510	2,89,510			
					General-Voted		592	Voucher	9,19,935	1,000	1,00,600	8,800	8,09,535	9,18,935			
				Total Object Head-- 1 :								12,09,445	1,000	1,18,600	8,800	10,81,045	12,08,445
				02. Wages	General-Voted		1269	Voucher	75,088	0	0	0	75,088	75,088			
					Total Object Head-- 2 :							75,088	0	0	0	75,088	75,088
				Total Sub Head :								12,84,533	1,000	1,18,600	8,800	11,56,133	12,83,533
		Total Minor Head 101 :								12,84,533	1,000	1,18,600	8,800	11,56,133	12,83,533		
102	(01) Intensive Mineral Investigation	(01) Salaries	General-Voted		1808	Voucher	48,935	0	0	0	48,935	48,935					
			General-Voted		2532	Voucher	96,579	0	0	0	96,579	96,579					
			General-Voted		581	Voucher	19,29,230	0	1,80,500	0	17,48,730	19,29,230					
			General-Voted		583	Voucher	15,56,830	1,000	1,54,700	26,400	13,74,730	15,55,830					
		Total Object Head-- 1 :								36,31,574	1,000	3,35,200	26,400	32,68,974	36,30,574		
		02. Wages	General-Voted		1268	Voucher	88,000	0	0	0	88,000	88,000					

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Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

Department : Mining and Geology Department

Treasury : Shillong (North) Treasury

D.D.O. : 2500001 Director Of Mineral Resources Meghalaya Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2853	02	102	(01) Intensive Mineral Investigation	0	02. Wages	General-Voted	1270	Voucher	87,980	0	0	0	87,980	87,980				
						General-Voted	2025	Voucher	15,150	0	0	0	15,150	15,150				
					Total Object Head-- 2 :								1,91,130	0	0	0	1,91,130	1,91,130
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2027	Voucher	1,200	0	0	0	1,200	1,200				
						General-Voted	2586	Voucher	3,850	0	0	0	3,850	3,850				
						General-Voted	3067	Voucher	15,840	0	0	0	15,840	15,840				
						General-Voted	3070	Voucher	3,328	0	0	0	3,328	3,328				
					Total Object Head-- 11 :								24,218	0	0	0	24,218	24,218
					Total Sub Head :								38,46,922	1,000	3,35,200	26,400	34,84,322	38,45,922
					Total Minor Head 102 :								38,46,922	1,000	3,35,200	26,400	34,84,322	38,45,922
					Total Sub Major Head 2 :								1,04,90,743	4,778	8,68,400	66,000	95,51,565	1,04,85,965
					Total Major Head 2853 :								1,04,90,743	4,778	8,68,400	66,000	95,51,565	1,04,85,965
					Total of Month :								1,04,90,743	4,778	8,68,400	66,000	95,51,565	1,04,85,965

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted		146	Voucher	4,000	0	0	0	4,000	4,000
					General-Voted		157	Voucher	24,86,265	778	2,51,200	24,200	22,10,087	24,85,487
					General-Voted		168	Voucher	2,96,625	0	41,000	0	2,55,625	2,96,625

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2853	02	001	(01) Geology And Mining Establishment	(01) Salaries	General-Voted		2022	Voucher	10,071	0	0	0	10,071	10,071					
					General-Voted		2390	Voucher	59,640	0	0	0	59,640	59,640					
				Total Object Head-- I :								28,56,601	778	2,92,200	24,200	25,39,423	28,55,823		
				(11) Travel Expenses, Conveyance Allowances	General-Voted		1900	Voucher	16,740	0	0	0	16,740	16,740					
					General-Voted		2042	Voucher	23,618	0	0	0	23,618	23,618					
				Total Object Head-- II :								40,358	0	0	0	40,358	40,358		
			Total Sub Head :								28,96,959	778	2,92,200	24,200	25,79,781	28,96,181			
			(02) Branch Office At Tura	0	(01) Salaries	General-Voted		147	Voucher	1,32,590	0	18,000	2,200	1,12,390	1,32,590				
						Total Object Head-- I :								1,32,590	0	18,000	2,200	1,12,390	1,32,590
						Total Sub Head :								1,32,590	0	18,000	2,200	1,12,390	1,32,590
			(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted		149	Voucher	1,02,320	0	7,500	0	94,820	1,02,320				
						Total Object Head-- I :								1,02,320	0	7,500	0	94,820	1,02,320
						Total Sub Head :								1,02,320	0	7,500	0	94,820	1,02,320
			Total Minor Head I :								31,31,869	778	3,17,700	26,400	27,86,991	31,31,091			
004	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted		145	Voucher	2,125	0	0	0	2,125	2,125						
				General-Voted		179	Voucher	7,46,030	0	77,700	4,400	6,63,930	7,46,030						
				General-Voted		2032	Voucher	17,438	0	10,000	0	7,438	17,438						
				General-Voted		2397	Voucher	12,600	0	0	0	12,600	12,600						
				Total Object Head-- I :								7,78,193	0	87,700	4,400	6,86,093	7,78,193		
Total Sub Head :								7,78,193	0	87,700	4,400	6,86,093	7,78,193						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
Total Minor Head 4 :									7,78,193	0	87,700	4,400	6,86,093	7,78,193					
2853	02	004	0	(01) Expenditure For Mineral Survey And Mapping	(01) Salaries	General-Voted	151	Voucher	5,625	0	0	0	5,625	5,625					
						General-Voted	153	Voucher	9,26,185	0	1,00,600	8,800	8,16,785	9,26,185					
						General-Voted	165	Voucher	29,400	0	0	0	29,400	29,400					
						General-Voted	169	Voucher	2,93,710	0	20,000	0	2,73,710	2,93,710					
						General-Voted	2402	Voucher	25,200	0	0	0	25,200	25,200					
					Total Object Head-- 1 :									12,80,120	0	1,20,600	8,800	11,50,720	12,80,120
					02. Wages					General-Voted	3740	Voucher	77,615	0	0	0	77,615	77,615	
					Total Object Head-- 2 :									77,615	0	0	0	77,615	77,615
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2039	Voucher	46,690	0	0	0	46,690	46,690	
					Total Object Head-- 11 :									46,690	0	0	0	46,690	46,690
					Total Sub Head :									14,04,425	0	1,20,600	8,800	12,75,025	14,04,425
					Total Minor Head 101 :									14,04,425	0	1,20,600	8,800	12,75,025	14,04,425
					102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	166	Voucher	19,41,190	0	1,65,000	0	17,76,190	19,41,190		
									General-Voted	170	Voucher	11,960	0	0	0	11,960	11,960		
General-Voted	178	Voucher	15,56,830	0					1,46,700	26,400	13,83,730	15,56,830							
General-Voted	2035	Voucher	24,467	0					0	0	24,467	24,467							
General-Voted	2389	Voucher	16,800	0					0	0	16,800	16,800							
General-Voted	2781	Voucher	45,999	0					0	0	45,999	45,999							
General-Voted	3026	Voucher	10,500	0					0	0	10,500	10,500							
Total Object Head-- 1 :									36,07,746	0	3,11,700	26,400	32,69,646	36,07,746					

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2853	02	102	(01) Intensive Mineral Investigation	0	02. Wages	General-Voted	3739	Voucher	1,06,571	0	0	0	1,06,571	1,06,571
Total Object Head-- 2 :									1,06,571	0	0	0	1,06,571	1,06,571
(11) Travel Expenses, Conveyance Allowances									480	0	0	0	480	480
									6,750	0	0	0	6,750	6,750
									40,761	0	0	0	40,761	40,761
									55,320	0	0	0	55,320	55,320
Total Object Head-- 11 :									1,03,311	0	0	0	1,03,311	1,03,311
Total Sub Head :									38,17,628	0	3,11,700	26,400	34,79,528	38,17,628
Total Minor Head 102 :									38,17,628	0	3,11,700	26,400	34,79,528	38,17,628
Total Sub Major Head 2 :									91,32,115	778	8,37,700	66,000	82,27,637	91,31,337
Total Major Head 2853 :									91,32,115	778	8,37,700	66,000	82,27,637	91,31,337
Total of Month :									91,32,115	778	8,37,700	66,000	82,27,637	91,31,337
Total of DDO 2500001 :									66,16,10,659	27,668	51,95,520	3,96,000	65,59,91,471	66,15,82,991
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :													66,15,82,991	
Summary of DDO wise expenditure														
2853	02	1	(01) Geology And Mining Establishment	0	(01) Salaries	General-Voted								1,77,35,915

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
Department :	Mining and Geology Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	2500001 Director Of Mineral Resources Meghalaya Shillong						
<u>Summary of DDO wise expenditure</u>							
2853	02	1	(01) Geology And Mining Establishment	0	02. Wages	General-Voted	37,56,810
2853	02	1	(01) Geology And Mining Establishment	0	06. Medical Treatment.	General-Voted	1,50,000
2853	02	1	(01) Geology And Mining Establishment	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	40,358
2853	02	1	(01) Geology And Mining Establishment	0	50.Other Charges	General-Voted	2,80,000
2853	02	1	(02) Branch Office At Tura	0	(01) Salaries	General-Voted	12,62,123
2853	02	1	(02) Branch Office At Tura	0	02. Wages	General-Voted	5,415
2853	02	1	(03) Divisional Mining Office At Nongstoin	0	(01) Salaries	General-Voted	6,19,116
2853	02	1	(03) Divisional Mining Office At Nongstoin	0	02. Wages	General-Voted	5,32,010
2853	02	4	(01) Laboratories And Analytical Unit	0	(01) Salaries	General-Voted	46,45,432
2853	02	4	(01) Laboratories And Analytical Unit	0	02. Wages	General-Voted	5,36,117
2853	02	800	(01) Expenditure On Account Of District Councils' Share In Lieu Of Royalties Collected From Major Minerals	0		Voted-Sixth-Schedule-Khasi	60,00,00,000
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(01) Salaries	General-Voted	76,59,516
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	02. Wages	General-Voted	3,86,840
2853	02	101	(01) Expenditure For Mineral Survey And Mapping	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	46,690
2853	02	102	(01) Intensive Mineral Investigation	0	(01) Salaries	General-Voted	2,22,21,002

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury** Shillong (North) Treasury**D.D.O. :** 2500001 Director Of Mineral Resources Meghalaya ShillongSummary of DDO wise expenditure

2853	02	102	(01) Intensive Mineral Investigation	0	02. Wages	General-Voted	6,59,035
2853	02	102	(01) Intensive Mineral Investigation	0	06. Medical Treatment.	General-Voted	8,29,915
2853	02	102	(01) Intensive Mineral Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2,16,697
							66,15,82,991

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Jowai Treasury**D.D.O. :** 2500001 Divisional Mining Officer Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	195	Voucher	10,34,780	0	1,08,000	0	9,26,780	10,34,780
						Voted-Sixth-Schedule-Jaintia	196	Voucher	81,554	0	0	0	81,554	81,554
Total Object Head-- 1 :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
Total Sub Head :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
Total Minor Head 1 :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
Total Sub Major Head 2 :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
Total Major Head 2853 :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
Total of Month :									11,16,334	0	1,08,000	0	10,08,334	11,16,334

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	239	Voucher	10,34,780	0	1,08,000	0	9,26,780	10,34,780
						Voted-Sixth-Schedule-Jaintia	885	Voucher	81,554	0	0	0	81,554	81,554
Total Object Head-- 1 :									11,16,334	0	1,08,000	0	10,08,334	11,16,334
					02. Wages	Voted-Sixth-Schedule-Jaintia	1120	Voucher	4,20,183	0	0	0	4,20,183	4,20,183
Total Object Head-- 2 :									4,20,183	0	0	0	4,20,183	4,20,183

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Jowai Treasury**D.D.O. :** 2500001 Divisional Mining Officer Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai		Total Sub Head :				15,36,517	0	1,08,000	0	14,28,517	15,36,517
					Total Minor Head 1 :				15,36,517	0	1,08,000	0	14,28,517	15,36,517
					Total Sub Major Head 2 :				15,36,517	0	1,08,000	0	14,28,517	15,36,517
					Total Major Head 2853 :				15,36,517	0	1,08,000	0	14,28,517	15,36,517
					Total of Month :				15,36,517	0	1,08,000	0	14,28,517	15,36,517

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1318	Voucher	20,031	0	0	0	20,031	20,031
						Voted-Sixth-Schedule-Jaintia	1421	Voucher	2,49,546	0	0	0	2,49,546	2,49,546
						Voted-Sixth-Schedule-Jaintia	291	Voucher	81,554	0	0	0	81,554	81,554
						Voted-Sixth-Schedule-Jaintia	44	Voucher	10,34,780	0	1,08,000	0	9,26,780	10,34,780
					Total Object Head-- 1 :				13,85,911	0	1,08,000	0	12,77,911	13,85,911
					Total Sub Head :				13,85,911	0	1,08,000	0	12,77,911	13,85,911
					Total Minor Head 1 :				13,85,911	0	1,08,000	0	12,77,911	13,85,911
					Total Sub Major Head 2 :				13,85,911	0	1,08,000	0	12,77,911	13,85,911

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury** Jowai Treasury**D.D.O. :** 2500001 Divisional Mining Officer Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2853 :			13,85,911	0	1,08,000	0	12,77,911	13,85,911	
					Total of Month :				13,85,911	0	1,08,000	0	12,77,911	13,85,911	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	665	Voucher	83,375	0	0	0	83,375	83,375	
						Voted-Sixth-Schedule-Jaintia	666	Voucher	10,57,466	0	1,08,000	0	9,49,466	10,57,466	
					Total Object Head-- 1 :				11,40,841	0	1,08,000	0	10,32,841	11,40,841	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1326	Voucher	4,17,129	0	0	0	4,17,129	4,17,129	
					Total Object Head-- 2 :				4,17,129	0	0	0	4,17,129	4,17,129	
					Total Sub Head :				15,57,970	0	1,08,000	0	14,49,970	15,57,970	
					Total Minor Head 1 :				15,57,970	0	1,08,000	0	14,49,970	15,57,970	
					Total Sub Major Head 2 :				15,57,970	0	1,08,000	0	14,49,970	15,57,970	
					Total Major Head	2853 :			15,57,970	0	1,08,000	0	14,49,970	15,57,970	
					Total of Month :				15,57,970	0	1,08,000	0	14,49,970	15,57,970	

Month of Account: AUG/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury** Jowai Treasury**D.D.O. :** 2500001 Divisional Mining Officer Jowai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	70	Voucher	83,375	0	0	0	83,375	83,375			
									10,85,101	0	1,08,000	0	9,77,101	10,85,101			
									Total Object Head-- 1 :			11,68,476	0	1,08,000	0	10,60,476	11,68,476
					02. Wages	Voted-Sixth-Schedule-Jaintia	1001	Voucher	4,22,062	0	0	0	4,22,062	4,22,062			
									4,24,107	0	0	0	4,24,107	4,24,107			
									Total Object Head-- 2 :			8,46,169	0	0	0	8,46,169	8,46,169
					Total Sub Head :			20,14,645	0	1,08,000	0	19,06,645	20,14,645				
					Total Minor Head 1 :			20,14,645	0	1,08,000	0	19,06,645	20,14,645				
					Total Sub Major Head 2 :			20,14,645	0	1,08,000	0	19,06,645	20,14,645				
Total Major Head 2853 :			20,14,645	0	1,08,000	0	19,06,645	20,14,645									
Total of Month :			20,14,645	0	1,08,000	0	19,06,645	20,14,645									

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1246	Voucher	45,543	0	0	0	45,543	45,543
									85,625	0	0	0	85,625	85,625

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Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** Jowai Treasury**D.D.O. :** 2500001 Divisional Mining Officer Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	27	Voucher	12,960	0	0	0	12,960	12,960
						Voted-Sixth-Schedule-Jaintia	384	Voucher	10,09,726	0	1,08,000	0	9,01,726	10,09,726
						Total Object Head-- 1 :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total Sub Head :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total Minor Head 1 :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total Sub Major Head 2 :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total Major Head 2853 :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total of Month :			11,53,854	0	1,08,000	0	10,45,854	11,53,854
						Total of DDO 2500001 :			87,65,231	0	6,48,000	0	81,17,231	87,65,231

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****87,65,231**Summary of DDO wise expenditure

2853	02	1	(04) Divisional Mining Office, Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia								70,81,750
2853	02	1	(04) Divisional Mining Office, Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia								16,83,481
														87,65,231

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** William Nagar Treasury**D.D.O. :** 2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	10,37,335	0	1,43,000	0	8,94,335	10,37,335
						Voted-Sixth-Schedule-Garo	210	Voucher	24,468	0	0	0	24,468	24,468
						Voted-Sixth-Schedule-Garo	445	Voucher	34,938	0	0	0	34,938	34,938
						Voted-Sixth-Schedule-Garo	533	Voucher	10,282	0	0	0	10,282	10,282
						Voted-Sixth-Schedule-Garo	534	Voucher	30,847	0	0	0	30,847	30,847
Total Object Head-- 1 :									11,37,870	0	1,43,000	0	9,94,870	11,37,870
Total Sub Head :									11,37,870	0	1,43,000	0	9,94,870	11,37,870
Total Minor Head 1 :									11,37,870	0	1,43,000	0	9,94,870	11,37,870
Total Sub Major Head 2 :									11,37,870	0	1,43,000	0	9,94,870	11,37,870
Total Major Head 2853 :									11,37,870	0	1,43,000	0	9,94,870	11,37,870
Total of Month :									11,37,870	0	1,43,000	0	9,94,870	11,37,870

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	164	Voucher	10,38,277	0	1,43,000	0	8,95,277	10,38,277
						Voted-Sixth-Schedule-Garo	710	Voucher	8,972	0	0	0	8,972	8,972

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** William Nagar Treasury**D.D.O. :** 2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries				Total Object Head-- 1 :	10,47,249	0	1,43,000	0	9,04,249	10,47,249
									Total Sub Head :	10,47,249	0	1,43,000	0	9,04,249	10,47,249
									Total Minor Head 1 :	10,47,249	0	1,43,000	0	9,04,249	10,47,249
									Total Sub Major Head 2 :	10,47,249	0	1,43,000	0	9,04,249	10,47,249
									Total Major Head 2853 :	10,47,249	0	1,43,000	0	9,04,249	10,47,249
									Total of Month :	10,47,249	0	1,43,000	0	9,04,249	10,47,249

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	502	Voucher	39,984	0	0	0	39,984	39,984	
						Voted-Sixth-Schedule-Garo	745	Voucher	5,595	0	0	0	5,595	5,595	
						Voted-Sixth-Schedule-Garo	746	Voucher	2,50,470	0	0	0	2,50,470	2,50,470	
						Voted-Sixth-Schedule-Garo	85	Voucher	10,38,277	0	1,43,000	0	8,95,277	10,38,277	
						Voted-Sixth-Schedule-Garo	97	Voucher	1,04,002	0	0	0	1,04,002	1,04,002	
									Total Object Head-- 1 :	14,38,328	0	1,43,000	0	12,95,328	14,38,328
									Total Sub Head :	14,38,328	0	1,43,000	0	12,95,328	14,38,328

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

Department : Mining and Geology Department

Treasury : William Nagar Treasury

D.D.O. : 2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2853	02	001			Total Minor Head 1 :				14,38,328	0	1,43,000	0	12,95,328	14,38,328
					Total Sub Major Head 2 :				14,38,328	0	1,43,000	0	12,95,328	14,38,328
					Total Major Head 2853 :				14,38,328	0	1,43,000	0	12,95,328	14,38,328
					Total of Month :				14,38,328	0	1,43,000	0	12,95,328	14,38,328

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	255	Voucher	24,990	0	0	0	24,990	24,990
						Voted-Sixth-Schedule-Garo	256	Voucher	10,61,110	0	1,43,000	0	9,18,110	10,61,110
					Total Object Head-- 1 :				10,86,100	0	1,43,000	0	9,43,100	10,86,100
					Total Sub Head :				10,86,100	0	1,43,000	0	9,43,100	10,86,100
					Total Minor Head 1 :				10,86,100	0	1,43,000	0	9,43,100	10,86,100
					Total Sub Major Head 2 :				10,86,100	0	1,43,000	0	9,43,100	10,86,100
					Total Major Head 2853 :				10,86,100	0	1,43,000	0	9,43,100	10,86,100
					Total of Month :				10,86,100	0	1,43,000	0	9,43,100	10,86,100

Month of Account: AUG/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** William Nagar Treasury**D.D.O. :** 2500001 Divisional Mining Officer W/Nagar Division Meghalaya**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	10,89,604	0	1,43,000	0	9,46,604	10,89,604				
									8,061	0	0	0	8,061	8,061				
									21,436	0	0	0	21,436	21,436				
					Total Object Head-- 1 :								11,19,101	0	1,43,000	0	9,76,101	11,19,101
					(02) Wages	Voted-Sixth-Schedule-Garo	906	Voucher	6,14,845	0	0	0	6,14,845	6,14,845				
									2,08,380	0	0	0	2,08,380	2,08,380				
									Total Object Head-- 2 :								8,23,225	0
					Total Sub Head :								19,42,326	0	1,43,000	0	17,99,326	19,42,326
					Total Minor Head 1 :								19,42,326	0	1,43,000	0	17,99,326	19,42,326
					Total Sub Major Head 2 :								19,42,326	0	1,43,000	0	17,99,326	19,42,326
Total Major Head 2853 :								19,42,326	0	1,43,000	0	17,99,326	19,42,326					
Total of Month :								19,42,326	0	1,43,000	0	17,99,326	19,42,326					

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(05) Divisional Mining	0	(01) Salaries	Voted-Sixth-	204	Voucher	10,89,604	0	1,43,000	0	9,46,604	10,89,604

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries**Department :** Mining and Geology Department**Treasury :** William Nagar Treasury**D.D.O. :** 2500001 Divisional Mining Officer W/Nagar Divsion Meghalaya**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2853	02	001	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries				19,440	0	0	0	19,440	19,440
									1,39,143	0	0	0	1,39,143	1,39,143
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									12,48,187	0	1,43,000	0	11,05,187	12,48,187
									79,00,060	0	8,58,000	0	70,42,060	79,00,060

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****79,00,060**Summary of DDO wise expenditure

2853	02	1	(05) Divisional Mining Office, Williamnagar	0	(01) Salaries	Voted-Sixth-Schedule-Garo								70,76,835
2853	02	1	(05) Divisional Mining Office, Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo								8,23,225
														79,00,060