

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/07/2026

Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1293	Voucher	471	0	0	0	0	471	471	
						General-Voted	1488	Voucher	10,029	0	0	0	0	10,029	10,029	
					Total Object Head-- 14 :				10,500	0	0	0	0	10,500	10,500	
					Total Sub Head :				10,500	0	0	0	0	10,500	10,500	
		Total Minor Head 1 :							10,500	0	0	0	0	10,500	10,500	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,09,613	0	0	0	0	1,09,613	1,09,613		
					General-Voted	838	Voucher	2,50,098	0	23,000	2,200	0	2,24,898	2,50,098		
					Total Object Head-- 1 :				3,59,711	0	23,000	2,200	0	3,34,511	3,59,711	
					Total Sub Head :				3,59,711	0	23,000	2,200	0	3,34,511	3,59,711	
		(06) Statiscal Cell	0	(01) Salaries	General-Voted	839	Voucher	1,26,978	0	10,000	0	0	1,16,978	1,26,978		
					Total Object Head-- 1 :				1,26,978	0	10,000	0	0	1,16,978	1,26,978	
					Total Sub Head :				1,26,978	0	10,000	0	0	1,16,978	1,26,978	
					Total Minor Head 200 :							4,86,689	0	33,000	2,200	0
		Total Sub Major Head 0 :							4,97,189	0	33,000	2,200	0	4,61,989	4,97,189	
		Total Major Head 2851 :							4,97,189	0	33,000	2,200	0	4,61,989	4,97,189	
Total of Month :								4,97,189	0	33,000	2,200	0	4,61,989	4,97,189		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	2234	Voucher	2,592	0	0	0	0	2,592	2,592			
						General-Voted	2235	Voucher	664	0	0	0	664	664				
						Total Object Head-- 14 :				3,256	0	0	0	3,256	3,256			
						Total Sub Head :				3,256	0	0	0	3,256	3,256			
		Total Minor Head 1 :				3,256	0	0	0	3,256	3,256							
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	2,50,098	0	26,000	2,200	2,21,898	2,50,098					
					Voted-Sixth-Schedule-Khasi	640	Voucher	1,09,613	0	0	0	1,09,613	1,09,613					
					Total Object Head-- 1 :				3,59,711	0	26,000	2,200	3,31,511	3,59,711				
					Total Sub Head :				3,59,711	0	26,000	2,200	3,31,511	3,59,711				
		(06) Statiscal Cell	0	(01) Salaries	General-Voted	504	Voucher	1,26,978	0	10,000	0	1,16,978	1,26,978					
					Total Object Head-- 1 :				1,26,978	0	10,000	0	1,16,978	1,26,978				
					Total Sub Head :				1,26,978	0	10,000	0	1,16,978	1,26,978				
					Total Minor Head 200 :				4,86,689	0	36,000	2,200	4,48,489	4,86,689				
		Total Sub Major Head 0 :				4,89,945	0	36,000	2,200	4,51,745	4,89,945							
		Total Major Head 2851 :				4,89,945	0	36,000	2,200	4,51,745	4,89,945							
		Total of Month :				4,89,945	0	36,000	2,200	4,51,745	4,89,945							
Month of Account:		JUN/2026																
Major Head		Sub Major Head		Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		General-Voted	1063	Voucher	10,029	0	0	0	0	10,029	10,029
							General-Voted	2913	Voucher	470	0	0	0	470	470	
							General-Voted	3374	Voucher	10,029	0	0	0	10,029	10,029	
						Total Object Head-- 14 :				20,528	0	0	0	20,528	20,528	
						Total Sub Head :				20,528	0	0	0	20,528	20,528	
						Total Minor Head 1 :				20,528	0	0	0	20,528	20,528	
		105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)		General-Voted	3388	Voucher	5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
						Total Object Head-- 31 :				5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
						Total Sub Head :				5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
		Total Minor Head 105 :				5,54,16,000	0	0	0	5,54,16,000	5,54,16,000					
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance		General-Voted	2564	Voucher	14,930	0	0	0	14,930	14,930	
							Voted-Sixth-Schedule-Khasi	2707	Voucher	6,630	0	0	0	6,630	6,630	
							General-Voted	303	Voucher	2,50,098	0	26,000	2,200	2,21,898	2,50,098	
							Voted-Sixth-Schedule-Khasi	343	Voucher	1,09,613	0	0	0	1,09,613	1,09,613	
						Total Object Head-- 1 :				3,81,271	0	26,000	2,200	3,53,071	3,81,271	
						Total Sub Head :				3,81,271	0	26,000	2,200	3,53,071	3,81,271	
			(06) Statiscal Cell	0	(01) Salaries		General-Voted	2613	Voucher	7,780	0	0	0	7,780	7,780	
							General-Voted	524	Voucher	1,26,978	0	10,000	0	1,16,978	1,26,978	
Total Object Head-- 1 :						1,34,758	0	10,000	0	1,24,758	1,34,758					

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2000001		Director Of Commerce & Industries Shillong															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	200	(06) Statiscal Cell	Total Sub Head :									1,34,758	0	10,000		0	1,24,758	1,34,758
				Total Minor Head 200 :									5,16,029	0	36,000		2,200	4,77,829	5,16,029
				Total Sub Major Head 0 :									5,59,52,557	0	36,000		2,200	5,59,14,357	5,59,52,557
				Total Major Head 2851 :									5,59,52,557	0	36,000		2,200	5,59,14,357	5,59,52,557
				Total of Month :									5,59,52,557	0	36,000		2,200	5,59,14,357	5,59,52,557
					Total of DDO 2000001 :									5,69,39,691	0	1,05,000	6,600	5,68,28,091	5,69,39,691
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :															5,69,39,691				
Summary of DDO wise expenditure																			
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	(14) Rents, Rates And Taxes.		General-Voted		34,284						
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		General-Voted		7,65,224						
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3,35,469						
2851	00	200	(06) Statiscal Cell					0	(01) Salaries		General-Voted		3,88,714						
2851	00	105	(01) Grants-In-Aid To Khadi Industries					0	31. Grants-In-Aid (Salary)		General-Voted		5,54,16,000						

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES
Department :	Industries Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	2000001	Director Of Commerce & Industries Shillong
<u>Summary of DDO wise expenditure</u>		
5,69,39,691		

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		298	Voucher	92,542	0	0		0	92,542	92,542
					Total Object Head-- 1 :					92,542	0	0	0	92,542	92,542	
					Total Sub Head :					92,542	0	0	0	92,542	92,542	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		331	Voucher	4,66,788	0	8,000	5,500	4,53,288	4,66,788	
					Total Object Head-- 1 :					4,66,788	0	8,000	5,500	4,53,288	4,66,788	
					Total Sub Head :					4,66,788	0	8,000	5,500	4,53,288	4,66,788	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1020	Voucher	3,05,974	0	6,000	5,500	2,94,474	3,05,974	
					Total Object Head-- 1 :					3,05,974	0	6,000	5,500	2,94,474	3,05,974	
					Total Sub Head :					3,05,974	0	6,000	5,500	2,94,474	3,05,974	
		Total Minor Head 3 :					8,65,304	0	14,000	11,000	8,40,304	8,65,304				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		417	Voucher	2,16,899	0	8,150		0	2,08,749	2,16,899
						Voted-Sixth-Schedule-Khasi		655	Voucher	6,50,284	2,000	47,000	6,600	5,94,684	6,48,284	
					Total Object Head-- 1 :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183	
					Total Sub Head :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183	
		Total Minor Head 101 :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183				
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		295	Voucher	3,66,483	0	47,000	2,200		3,17,283	3,66,483

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Up to Accounting Month June of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department : Industries Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				3,66,483	0	47,000	2,200	3,17,283	3,66,483		
						Total Sub Head :				3,66,483	0	47,000	2,200	3,17,283	3,66,483		
			(12) Handicraft Promotion0	01. Salaries	Voted-Sixth-Schedule-Khasi	296	Voucher	1,34,638	0	8,000	0	1,26,638	1,34,638				
								Total Object Head-- 1 :				1,34,638	0	8,000	0	1,26,638	1,34,638
								Total Sub Head :				1,34,638	0	8,000	0	1,26,638	1,34,638
								Total Minor Head 104 :				5,01,121	0	55,000	2,200	4,43,921	5,01,121
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1409	Voucher	70,224	0	0	0	70,224	70,224				
								8,47,028	0	43,500	12,100	7,91,428	8,47,028				
								7,58,333	0	1,35,000	0	6,23,333	7,58,333				
								Total Object Head-- 1 :				16,75,585	0	1,78,500	12,100	14,84,985	16,75,585
								Total Sub Head :				16,75,585	0	1,78,500	12,100	14,84,985	16,75,585
								Total Minor Head 200 :				16,75,585	0	1,78,500	12,100	14,84,985	16,75,585
								Total Sub Major Head 0 :				39,09,193	2,000	3,02,650	31,900	35,72,643	39,07,193
								Total Major Head 2851 :				39,09,193	2,000	3,02,650	31,900	35,72,643	39,07,193
Total of Month :				39,09,193	2,000	3,02,650	31,900	35,72,643	39,07,193								
Month of Account: MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		511	Voucher	92,542	0	0	0		92,542	92,542
					Total Object Head-- 1 :						92,542	0	0	0		92,542	92,542
					Total Sub Head :						92,542	0	0	0		92,542	92,542
			(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		1547	Voucher	1,23,184	0	16,000	4,400		1,02,784	1,23,184
							Voted-Sixth-Schedule-Khasi		3558	Challan	-2,000	0	0	0		-2,000	-2,000
					Total Object Head-- 1 :						1,21,184	0	16,000	4,400		1,00,784	1,21,184
					Total Sub Head :						1,21,184	0	16,000	4,400		1,00,784	1,21,184
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		513	Voucher	4,67,336	0	8,000	5,500		4,53,836	4,67,336
					Total Object Head-- 1 :						4,67,336	0	8,000	5,500		4,53,836	4,67,336
					Total Sub Head :						4,67,336	0	8,000	5,500		4,53,836	4,67,336
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		3558	Challan	-57,356	0	0	0		-57,356	-57,356
							Voted-Sixth-Schedule-Khasi		512	Voucher	3,05,974	0	6,000	5,500		2,94,474	3,05,974
					Total Object Head-- 1 :						2,48,618	0	6,000	5,500		2,37,118	2,48,618
					Total Sub Head :						2,48,618	0	6,000	5,500		2,37,118	2,48,618
		Total Minor Head 3 :						9,29,680	0	30,000	15,400		8,84,280	9,29,680			
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		1588	Voucher	18,000	0	0	0		18,000	18,000
							Voted-Sixth-		576	Voucher	6,50,284	1,000	47,000	6,600		5,95,684	6,49,284

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																								
Department :		Industries Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																								
Month of Account:		MAY/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	685	Voucher	2,16,899	0	8,150	0	2,08,749	2,16,899												
									Total Object Head-- 1 :						8,85,183	1,000	55,150	6,600	8,22,433	8,84,183						
									Total Sub Head :						8,85,183	1,000	55,150	6,600	8,22,433	8,84,183						
									Total Minor Head 101 :						8,85,183	1,000	55,150	6,600	8,22,433	8,84,183						
									104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	509	Voucher	3,66,483	0	43,000	2,200	3,21,283	3,66,483					
																Total Object Head-- 1 :						3,66,483	0	43,000	2,200	3,21,283
		Total Sub Head :						3,66,483								0	43,000	2,200	3,21,283	3,66,483						
		(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	510	Voucher	1,34,638								0	8,000	0	1,26,638	1,34,638						
								Total Object Head-- 1 :								1,34,638	0	8,000	0	1,26,638	1,34,638					
								Total Sub Head :								1,34,638	0	8,000	0	1,26,638	1,34,638					
								Total Minor Head 104 :						5,01,121	0	51,000	2,200	4,47,921	5,01,121							
								200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	514	Voucher	8,47,028	0	43,500	12,100	7,91,428	8,47,028						
															Voted-Sixth-Schedule-Khasi	642	Voucher	7,58,333	0	1,35,000	0	6,23,333	7,58,333			
		Total Object Head-- 1 :																16,05,361	0	1,78,500	12,100	14,14,761	16,05,361			
		Total Sub Head :																16,05,361	0	1,78,500	12,100	14,14,761	16,05,361			
		Total Minor Head 200 :																16,05,361	0	1,78,500	12,100	14,14,761	16,05,361			

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Shillong

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00		Total Sub Major Head 0 :						39,21,345	1,000	3,14,650	36,300		35,69,395	39,20,345
		Total Major Head 2851 :						39,21,345	1,000	3,14,650	36,300		35,69,395	39,20,345		
		Total of Month :						39,21,345	1,000	3,14,650	36,300		35,69,395	39,20,345		
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		526	Voucher	92,542	0	0	0		92,542	92,542
					Total Object Head-- 1 :					92,542	0	0	0		92,542	92,542
					02. Wages	Voted-Sixth-Schedule-Khasi		1629	Voucher	34,116	0	0	0		34,116	34,116
					Total Object Head-- 2 :					34,116	0	0	0		34,116	34,116
			Total Sub Head :							1,26,658	0	0	0		1,26,658	1,26,658
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3672	Voucher	26,560	0	0	0		26,560	26,560
						Voted-Sixth-Schedule-Khasi		528	Voucher	4,67,336	0	8,000	5,500		4,53,836	4,67,336
						Total Object Head-- 1 :					4,93,896	0	8,000	5,500		4,80,396
					02. Wages	Voted-Sixth-Schedule-Khasi		1301	Voucher	54,344	0	0	0		54,344	54,344
						Voted-Sixth-Schedule-Khasi		1302	Voucher	15,000	0	0	0		15,000	15,000

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Shillong

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Industries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																		
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1630	Voucher	48,975	0	0	0		48,975	48,975				
										Total Object Head-- 2 :				1,18,319	0	0	0		1,18,319	1,18,319
										Total Sub Head :				6,12,215	0	8,000	5,500		5,98,715	6,12,215
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3670	Voucher	21,510	0	0	0		21,510	21,510					
						Voted-Sixth-Schedule-Khasi	4853	Challan	-1,000	0	0	0		-1,000	-1,000					
						Voted-Sixth-Schedule-Khasi	527	Voucher	3,67,566	0	14,000	7,700		3,45,866	3,67,566					
						Total Object Head-- 1 :				3,88,076	0	14,000	7,700		3,66,376	3,88,076				
						Total Sub Head :				3,88,076	0	14,000	7,700		3,66,376	3,88,076				
						Total Minor Head 3 :				11,26,949	0	22,000	13,200		10,91,749	11,26,949				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1108	Voucher	5,36,216	0	40,000	6,600		4,89,616	5,36,216					
						Voted-Sixth-Schedule-Khasi	215	Voucher	2,16,899	0	8,150	0		2,08,749	2,16,899					
						Voted-Sixth-Schedule-Khasi	3669	Voucher	31,779	0	0	0		31,779	31,779					
						Voted-Sixth-Schedule-Khasi	3778	Challan	-21,397	0	0	0		-21,397	-21,397					
						Voted-Sixth-Schedule-Khasi	5665	Challan	-1,000	0	0	0		-1,000	-1,000					
						Voted-Sixth-Schedule-Khasi	632	Voucher	1,14,898	0	7,000	0		1,07,898	1,14,898					
						Total Object Head-- 1 :				8,77,395	0	55,150	6,600		8,15,645	8,77,395				
						02. Wages		Voted-Sixth-	1300											

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages		Voted-Sixth-Schedule-Khasi	1300	Voucher	74,013	0	0	0		74,013	74,013
							Voted-Sixth-Schedule-Khasi	1631	Voucher	16,095	0	0	0		16,095	16,095
						Total Object Head-- 2 :				90,108	0	0	0		90,108	90,108
						Total Sub Head :				9,67,503	0	55,150	6,600		9,05,753	9,67,503
						Total Minor Head 101 :				9,67,503	0	55,150	6,600		9,05,753	9,67,503
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	218	Voucher	2,88,789	0	23,000	2,200		2,63,589	2,88,789
							Voted-Sixth-Schedule-Khasi	3667	Voucher	17,190	0	0	0		17,190	17,190
						Total Object Head-- 1 :				3,05,979	0	23,000	2,200		2,80,779	3,05,979
						Total Sub Head :				3,05,979	0	23,000	2,200		2,80,779	3,05,979
		(12) Handicraft Promotion0			01. Salaries		Voted-Sixth-Schedule-Khasi	219	Voucher	1,34,638	0	8,000	0		1,26,638	1,34,638
							Voted-Sixth-Schedule-Khasi	3668	Voucher	7,930	0	0	0		7,930	7,930
						Total Object Head-- 1 :				1,42,568	0	8,000	0		1,34,568	1,42,568
						Total Sub Head :				1,76,684	0	8,000	0		1,68,684	1,76,684
					02. Wages		Voted-Sixth-Schedule-Khasi	1628	Voucher	34,116	0	0	0		34,116	34,116
						Total Object Head-- 2 :				34,116	0	0	0		34,116	34,116
						Total Sub Head :				1,76,684	0	8,000	0		1,68,684	1,76,684
						Total Minor Head 104 :				4,82,663	0	31,000	2,200		4,49,463	4,82,663
		200	(03) District Commerce &0		(01) Salaries, Sumtuary		Voted-Sixth-	1109	Voucher	8,48,024	0	43,500	12,100		7,92,424	8,48,024

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	7,58,333	0	1,10,000	0	6,48,333	7,58,333			
					Voted-Sixth-Schedule-Khasi	3671	Voucher	49,640	0	0	0	49,640	49,640			
					Total Object Head-- 1 :				16,55,997	0	1,53,500	12,100	14,90,397	16,55,997		
				02. Wages	Voted-Sixth-Schedule-Khasi	1282	Voucher	81,184	0	0	0	81,184	81,184			
					Total Object Head-- 2 :				81,184	0	0	0	81,184	81,184		
					Total Sub Head :				17,37,181	0	1,53,500	12,100	15,71,581	17,37,181		
				Total Minor Head 200 :				17,37,181	0	1,53,500	12,100	15,71,581	17,37,181			
				Total Sub Major Head 0 :				43,14,296	0	2,61,650	34,100	40,18,546	43,14,296			
				Total Major Head 2851 :				43,14,296	0	2,61,650	34,100	40,18,546	43,14,296			
				Total of Month :				43,14,296	0	2,61,650	34,100	40,18,546	43,14,296			
Total of DDO 2000002 :				1,21,44,834	3,000	8,78,950	1,02,300	1,11,60,584	1,21,41,834							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,21,41,834	
Summary of DDO wise expenditure																
2851	00	3	(05) Training Institute (Furniture Making Section)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi							2,77,626	

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Shillong

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Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES							
Department :		Industries Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		2000002		General Manager		District Commerce & Industries Centre		Shillong			
<u>Summary of DDO wise expenditure</u>											
2851	00	3	(05) Training Institute (Furniture Making Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi				34,116	
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				1,21,184	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				14,28,020	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi				1,18,319	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				9,42,668	
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				49,36,943	
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi				81,184	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				26,26,761	
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi				90,108	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				10,38,945	
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi				4,11,844	
2851	00	104	(12) Handicraft Promotion	0	02. Wages	Voted-Sixth-Schedule-Khasi				34,116	
										1,21,41,834	

Voucher Wise Expenditure Report
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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																																						
Department : Industries Department																																																						
Treasury Jowai Treasury																																																						
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																																																						
Month of Account: APR/2026																																																						
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="2"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>																		Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
														8009	-	7610																																						
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	60		Voucher	63,108	0	4,100	0		59,008	63,108																																					
						Total Object Head-- 1 :												63,108	0	4,100	0	59,008	63,108																															
						Total Sub Head :												63,108	0	4,100	0	59,008	63,108																															
						Total Minor Head 101 :												63,108	0	4,100	0	59,008	63,108																															
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	63		Voucher	1,97,747	1,000	25,000	4,400		1,67,347	1,96,747																																					
						Total Object Head-- 1 :												1,97,747	1,000	25,000	4,400	1,67,347	1,96,747																															
						Total Sub Head :												1,97,747	1,000	25,000	4,400	1,67,347	1,96,747																															
						Total Minor Head 102 :												1,97,747	1,000	25,000	4,400	1,67,347	1,96,747																															
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	59		Voucher	1,85,806	1,000	0	0		1,84,806	1,84,806																																					
						Total Object Head-- 1 :												1,85,806	1,000	0	0	1,84,806	1,84,806																															
						Total Sub Head :												1,85,806	1,000	0	0	1,84,806	1,84,806																															
						Total Minor Head 104 :												1,85,806	1,000	0	0	1,84,806	1,84,806																															
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	61		Voucher	7,52,801	6,000	50,000	14,300		6,82,501	7,46,801																																					
							Voted-Sixth-Schedule-Jaintia	67		Voucher	5,78,533	0	48,200	0	5,30,333	5,78,533																																						
						Total Object Head-- 1 :												13,31,334	6,000	98,200	14,300	12,12,834	13,25,334																															
						Total Sub Head :												13,31,334	6,000	98,200	14,300	12,12,834	13,25,334																															
			(06) Statiscal Cell	0	(01) Salaries		Voted-Sixth-	65		Voucher	97,496	0	6,000	0		91,496	97,496																																					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
									8009	-	7610					
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Total Object Head-- 1 :			97,496	0	6,000	0	91,496	97,496		
					Total Sub Head :			97,496	0	6,000	0	91,496	97,496			
					Total Minor Head 200 :			14,28,830	6,000	1,04,200	14,300	13,04,330	14,22,830			
					Total Sub Major Head 0 :			18,75,491	8,000	1,33,300	18,700	17,15,491	18,67,491			
					Total Major Head 2851 :			18,75,491	8,000	1,33,300	18,700	17,15,491	18,67,491			
					Total of Month :			18,75,491	8,000	1,33,300	18,700	17,15,491	18,67,491			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
									8009	-	7610					
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	63,108	0	4,100	0	59,008	63,108		
					Total Object Head-- 1 :				63,108	0	4,100	0	59,008	63,108		
					Total Sub Head :				63,108	0	4,100	0	59,008	63,108		
					Total Minor Head 101 :				63,108	0	4,100	0	59,008	63,108		
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	227	Voucher	1,97,747	1,000	25,000	4,400	1,67,347	1,96,747		
					Total Object Head-- 1 :				1,97,747	1,000	25,000	4,400	1,67,347	1,96,747		
			Total Sub Head :			1,97,747	1,000	25,000	4,400	1,67,347	1,96,747					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Industries Department																		
Treasury		Jowai Treasury																		
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																		
Month of Account:		MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	102	Total Minor Head 102 :							1,97,747	1,000	25,000	4,400	1,67,347	1,96,747					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	226	Voucher	1,85,806	1,000	0	0	1,84,806	1,84,806						
		Total Object Head-- 1 :							1,85,806	1,000	0	0	1,84,806	1,84,806						
		06. Medical Treatment.			Voted-Sixth-Schedule-Jaintia	919	Voucher	1,11,018	0	0	0	1,11,018	1,11,018							
								Total Object Head-- 6 :							1,11,018	0	0	0	1,11,018	1,11,018
								Total Sub Head :							2,96,824	1,000	0	0	2,95,824	2,95,824
		Total Minor Head 104 :							2,96,824	1,000	0	0	2,95,824	2,95,824						
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	228	Voucher	5,78,533	0	48,200	0	5,30,333	5,78,533						
		Voted-Sixth-Schedule-Jaintia							229	Voucher	7,52,801	6,000	50,000	14,300	6,82,501	7,46,801				
					Total Object Head-- 1 :							13,31,334	6,000	98,200	14,300	12,12,834	13,25,334			
		06. Medical Treatment.			Voted-Sixth-Schedule-Jaintia	918	Voucher	1,37,561	0	0	0	1,37,561	1,37,561							
								Total Object Head-- 6 :							1,37,561	0	0	0	1,37,561	1,37,561
		Total Sub Head :							14,68,895	6,000	98,200	14,300	13,50,395	14,62,895						
		(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	97,496	0	6,000	0	91,496	97,496							
								Total Object Head-- 1 :							97,496	0	6,000	0	91,496	97,496
								Total Sub Head :							97,496	0	6,000	0	91,496	97,496
		Total Minor Head 200 :							15,66,391	6,000	1,04,200	14,300	14,41,891	15,60,391						

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00		Total Sub Major Head 0 :							21,24,070	8,000	1,33,300	18,700	19,64,070	21,16,070
		Total Major Head 2851 :							21,24,070	8,000	1,33,300	18,700	19,64,070	21,16,070		
		Total of Month :							21,24,070	8,000	1,33,300	18,700	19,64,070	21,16,070		
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1156	Voucher	8,482	0	0	0	8,482	8,482		
						Voted-Sixth-Schedule-Jaintia	1522	Voucher	751	0	0	0	751	751		
						Total Object Head-- 14 :				9,233	0	0	0	9,233	9,233	
						Total Sub Head :				9,233	0	0	0	9,233	9,233	
						Total Minor Head 1 :				9,233	0	0	0	9,233	9,233	
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	432	Voucher	63,108	0	4,100	0	59,008	63,108		
						Voted-Sixth-Schedule-Jaintia	881	Voucher	4,080	0	0	0	4,080	4,080		
						Total Object Head-- 1 :				67,188	0	4,100	0	63,088	67,188	
						Total Sub Head :				67,188	0	4,100	0	63,088	67,188	
						Total Minor Head 101 :				67,188	0	4,100	0	63,088	67,188	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2149	Challan	-1,000	0	0	0	-1,000	-1,000			
					Voted-Sixth-Schedule-Jaintia	469	Voucher	1,97,747	0	25,000	4,400	1,68,347	1,97,747			
					Voted-Sixth-Schedule-Jaintia	882	Voucher	11,840	0	0	0	11,840	11,840			
				Total Object Head-- 1 :					2,08,587	0	25,000	4,400	1,79,187	2,08,587		
				02. Wages	Voted-Sixth-Schedule-Jaintia	809	Voucher	24,518	0	0	0	24,518	24,518			
					Total Object Head-- 2 :					24,518	0	0	0	24,518	24,518	
				Total Sub Head :					2,33,105	0	25,000	4,400	2,03,705	2,33,105		
		Total Minor Head 102 :					2,33,105	0	25,000	4,400	2,03,705	2,33,105				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2146	Challan	-1,000	0	0	0	-1,000	-1,000			
					Voted-Sixth-Schedule-Jaintia	431	Voucher	1,85,806	0	0	0	1,85,806	1,85,806			
					Voted-Sixth-Schedule-Jaintia	880	Voucher	11,180	0	0	0	11,180	11,180			
				Total Object Head-- 1 :					1,95,986	0	0	0	1,95,986	1,95,986		
				Total Sub Head :					1,95,986	0	0	0	1,95,986	1,95,986		
		Total Minor Head 104 :					1,95,986	0	0	0	1,95,986	1,95,986				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1098	Voucher	35,830	0	0	0	35,830	35,830			
					Voted-Sixth-Schedule-Jaintia	2162	Challan	-6,000	0	0	0	-6,000	-6,000			
					Voted-Sixth-Schedule-Jaintia	433										

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	433	Voucher	5,78,533	0	48,200	0		5,30,333	5,78,533	
						Voted-Sixth-Schedule-Jaintia	500	Voucher	7,52,801	0	50,000	14,300	6,88,501	7,52,801		
						Voted-Sixth-Schedule-Jaintia	884	Voucher	44,850	0	0	0	44,850	44,850		
					Total Object Head-- 1 :					14,06,014	0	98,200	14,300	12,93,514	14,06,014	
					Total Sub Head :					14,06,014	0	98,200	14,300	12,93,514	14,06,014	
			(06) Statisal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	470	Voucher	97,496	0	6,000	0	91,496	97,496		
						Voted-Sixth-Schedule-Jaintia	883	Voucher	5,960	0	0	0	5,960	5,960		
						Total Object Head-- 1 :					1,03,456	0	6,000	0	97,456	1,03,456
						Total Sub Head :					1,03,456	0	6,000	0	97,456	1,03,456
						Total Minor Head 200 :					15,09,470	0	1,04,200	14,300	13,90,970	15,09,470
						Total Sub Major Head 0 :					20,14,982	0	1,33,300	18,700	18,62,982	20,14,982
Total Major Head 2851 :					20,14,982	0	1,33,300	18,700	18,62,982	20,14,982						
Total of Month :					20,14,982	0	1,33,300	18,700	18,62,982	20,14,982						
Total of DDO 2000002 :					60,14,543	16,000	3,99,900	56,100	55,42,543	59,98,543						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
59,98,543																

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES									
Department :	Industries Department										
Treasury	Jowai Treasury										
D.D.O. :	2000002	General Manager	District Industries Centre (Ind) Jowai Jaintia Hills								
<u>Summary of DDO wise expenditure</u>											
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia					9,233
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					40,56,682
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia					1,37,561
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					2,98,448
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					1,93,404
2851	00	102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					6,02,081
2851	00	102	(01) Multipurpose/Service Workshops	0	02. Wages	Voted-Sixth-Schedule-Jaintia					24,518
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia					5,65,598
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia					1,11,018
											59,98,543

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	249	Voucher		1,70,290	0	0	2,200		1,68,090	1,70,290		
									Total Object Head-- 1 :	1,70,290	0	0	2,200	1,68,090	1,70,290			
									Total Sub Head :	1,70,290	0	0	2,200	1,68,090	1,70,290			
									Total Minor Head 3 :	1,70,290	0	0	2,200	1,68,090	1,70,290			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	298	Voucher		1,26,216	0	0	4,400		1,21,816	1,26,216		
									Total Object Head-- 1 :	1,26,216	0	0	4,400	1,21,816	1,26,216			
									Total Sub Head :	1,26,216	0	0	4,400	1,21,816	1,26,216			
									Total Minor Head 104 :	1,26,216	0	0	4,400	1,21,816	1,26,216			
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher		6,93,545	0	30,700	0	6,62,845	6,93,545			
									Voted-Sixth-Schedule-Khasi	274	Voucher	5,68,841	0	38,000	4,400	5,26,441	5,68,841	
									Total Object Head-- 1 :	12,62,386	0	68,700	4,400	11,89,286	12,62,386			
									Total Sub Head :	12,62,386	0	68,700	4,400	11,89,286	12,62,386			
									Total Minor Head 200 :	12,62,386	0	68,700	4,400	11,89,286	12,62,386			
									Total Sub Major Head 0 :	15,58,892	0	68,700	11,000	14,79,192	15,58,892			
		Total Major Head 2851 :		15,58,892	0	68,700	11,000	14,79,192	15,58,892									
		Total of Month :		15,58,892	0	68,700	11,000	14,79,192	15,58,892									
		Month of Account:		MAY/2026														

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher		1,70,290	0	0	2,200		1,68,090	1,70,290			
										1,70,290	0	0	2,200		1,68,090	1,70,290			
					Total Object Head-- 1 :					1,70,290	0	0	2,200		1,68,090	1,70,290			
					Total Sub Head :					1,70,290	0	0	2,200		1,68,090	1,70,290			
		Total Minor Head 3 :							1,70,290	0	0	2,200		1,68,090	1,70,290				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	533	Voucher		22,946	0	0	0	22,946	22,946				
										1,26,216	0	0	4,400	1,21,816	1,26,216				
					Total Object Head-- 1 :					1,49,162	0	0	4,400		1,44,762	1,49,162			
					Total Sub Head :					1,49,162	0	0	4,400		1,44,762	1,49,162			
		Total Minor Head 104 :							1,49,162	0	0	4,400		1,44,762	1,49,162				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher		5,68,841	0	38,000	4,400	5,26,441	5,68,841					
									6,93,545	0	30,700	0	6,62,845	6,93,545					
								Total Object Head-- 1 :					12,62,386	0	68,700	4,400	11,89,286	12,62,386	
					02. Wages	Voted-Sixth-Schedule-Khasi	569	Voucher		7,033	0	0	0	7,033	7,033				
										12,243	0	0	0	12,243	12,243				
									7,033	0	0	0	7,033	7,033					
									11,361	0	0	0	11,361	11,361					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Total Object Head-- 2 :				37,670	0	0	0	37,670	37,670		
					Total Sub Head :				13,00,056	0	68,700	4,400	12,26,956	13,00,056		
					Total Minor Head 200 :				13,00,056	0	68,700	4,400	12,26,956	13,00,056		
					Total Sub Major Head 0 :				16,19,508	0	68,700	11,000	15,39,808	16,19,508		
					Total Major Head 2851 :				16,19,508	0	68,700	11,000	15,39,808	16,19,508		
Total of Month :									16,19,508	0	68,700	11,000	15,39,808	16,19,508		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)	01. Salaries	Voted-Sixth-Schedule-Khasi	147	Voucher	1,70,290	0	0	2,200	1,68,090	1,70,290			
					Voted-Sixth-Schedule-Khasi	790	Voucher	10,150	0	0	0	10,150	10,150			
					Total Object Head-- 1 :				1,80,440	0	0	2,200	1,78,240	1,80,440		
				02. Wages	Voted-Sixth-Schedule-Khasi	894	Voucher	10,545	0	0	0	10,545	10,545			
					Voted-Sixth-Schedule-Khasi	898	Voucher	11,655	0	0	0	11,655	11,655			
					Total Object Head-- 2 :				22,200	0	0	0	22,200	22,200		
Total Sub Head :									2,02,640	0	0	2,200	2,00,440	2,02,640		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	003	Total Minor Head 3 :							2,02,640	0	0		2,200	2,00,440	2,02,640		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	145	Voucher	1,98,050	0	0	4,400		1,93,650	1,98,050			
						Voted-Sixth-Schedule-Khasi	787	Voucher	8,831	0	0	0	8,831	8,831				
						Total Object Head-- 1 :						2,06,881	0	0	4,400	2,02,481	2,06,881	
						Total Sub Head :						2,06,881	0	0	4,400	2,02,481	2,06,881	
			Total Minor Head 104 :							2,06,881	0	0	4,400	2,02,481	2,06,881			
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	5,68,841	0	38,000	4,400		5,26,441	5,68,841			
						Voted-Sixth-Schedule-Khasi	305	Voucher	5,47,578	0	18,900	0	5,28,678	5,47,578				
						Voted-Sixth-Schedule-Khasi	428	Voucher	39,260	0	0	0	39,260	39,260				
						Voted-Sixth-Schedule-Khasi	788	Voucher	34,200	0	0	0	34,200	34,200				
						Voted-Sixth-Schedule-Khasi	789	Voucher	33,780	0	0	0	33,780	33,780				
						Total Object Head-- 1 :						12,23,659	0	56,900	4,400	11,62,359	12,23,659	
						02. Wages			Voted-Sixth-Schedule-Khasi	896	Voucher	10,545	0	0	0		10,545	10,545
									Voted-Sixth-Schedule-Khasi	900	Voucher	11,655	0	0	0	11,655	11,655	
									Total Object Head-- 2 :						22,200	0	0	0
						06. Medical Treatment.			Voted-Sixth-Schedule-Khasi	1017	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
			Voted-Sixth-	547	Voucher				1,14,163	0	0	0	1,14,163	1,14,163				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-			06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	548	Voucher	92,066	0	0		0	92,066	92,066
Total Object Head-- 6 :										4,31,229	0	0		0	4,31,229	4,31,229
Total Sub Head :										16,77,088	0	56,900		4,400	16,15,788	16,77,088
Total Minor Head 200 :										16,77,088	0	56,900		4,400	16,15,788	16,77,088
Total Sub Major Head 0 :										20,86,609	0	56,900		11,000	20,18,709	20,86,609
Total Major Head 2851 :										20,86,609	0	56,900		11,000	20,18,709	20,86,609
Total of Month :										20,86,609	0	56,900		11,000	20,18,709	20,86,609
Total of DDO 2000001 :										52,65,009	0	1,94,300		33,000	50,37,709	52,65,009
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																52,65,009
Summary of DDO wise expenditure																
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi								5,21,020
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)			0	02. Wages	Voted-Sixth-Schedule-Khasi								22,200
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								37,48,431

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Nongstoin Treasury						
D.D.O. :	2000001	General Manager District Industries Centre West Khasi Hills					
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi	59,870
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	4,31,229
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,82,259
							52,65,009

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		William Nagar Treasury																
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																
Month of Account:		APR/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	201	Voucher	1,39,878	2,000	0	4,400	1,33,478	1,37,878			
										Total Object Head-- 1 :	1,39,878	2,000	0	4,400	1,33,478	1,37,878		
										Total Sub Head :	1,39,878	2,000	0	4,400	1,33,478	1,37,878		
						Total Minor Head	3 :	1,39,878	2,000	0	4,400	1,33,478	1,37,878					
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	(01) Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	71,151	0	17,000	2,200	51,951	71,151			
										Total Object Head-- 1 :	71,151	0	17,000	2,200	51,951	71,151		
										Total Sub Head :	71,151	0	17,000	2,200	51,951	71,151		
						Total Minor Head	101 :	71,151	0	17,000	2,200	51,951	71,151					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	183	Voucher	1,19,725	3,000	16,000	2,200	98,525	1,16,725			
										Voted-Sixth-Schedule-Garo	184	Voucher	1,88,413	0	10,000	2,200	1,76,213	1,88,413
										Total Object Head-- 1 :	3,08,138	3,000	26,000	4,400	2,74,738	3,05,138		
										Total Sub Head :	3,08,138	3,000	26,000	4,400	2,74,738	3,05,138		
						Total Minor Head	104 :	3,08,138	3,000	26,000	4,400	2,74,738	3,05,138					
2851	00	200	(03) District Commerce & Industries Centres-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	8,90,500	0	30,000	0	8,60,500	8,90,500			
										Voted-Sixth-Schedule-Garo	255	Voucher	7,35,376	6,000	52,900	4,400	6,72,076	7,29,376
										Total Object Head-- 1 :	16,25,876	6,000	82,900	4,400	15,32,576	16,19,876		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																	
Month of Account:		APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				16,25,876	6,000	82,900	4,400	15,32,576	16,19,876				
						Total Minor Head 200 :			16,25,876	6,000	82,900	4,400	15,32,576	16,19,876					
						Total Sub Major Head 0 :			21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043					
						Total Major Head 2851 :			21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043					
Total of Month :									21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043					
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	198	Voucher		1,39,878	2,000	0	4,400	1,33,478	1,37,878				
										1,39,878	2,000	0	4,400	1,33,478	1,37,878				
									Total Object Head-- 1 :					1,39,878	2,000	0	4,400	1,33,478	1,37,878
									Total Sub Head :					1,39,878	2,000	0	4,400	1,33,478	1,37,878
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	194	Voucher		71,151	0	17,000	2,200	51,951	71,151				
										71,151	0	17,000	2,200	51,951	71,151				
									Total Object Head-- 1 :					71,151	0	17,000	2,200	51,951	71,151
									Total Sub Head :					71,151	0	17,000	2,200	51,951	71,151
Total Minor Head 101 :									71,151	0	17,000	2,200	51,951	71,151					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	199	Voucher	1,19,725	3,000	16,000	2,200	98,525	1,16,725		
						Voted-Sixth-Schedule-Garo	200	Voucher	1,88,413	0	10,000	2,200	1,76,213	1,88,413		
						Voted-Sixth-Schedule-Garo	717	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
						Total Sub Head :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
						Total Minor Head 104 :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	7,35,376	6,000	52,900	4,400	6,72,076	7,29,376			
					Voted-Sixth-Schedule-Garo	281	Voucher	8,90,500	0	30,000	0	8,60,500	8,90,500			
					Voted-Sixth-Schedule-Garo	718	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 1 :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
					Total Sub Head :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
					Total Minor Head 200 :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
		Total Sub Major Head 0 :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
		Total Major Head 2851 :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
		Total of Month :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
Month of Account:		JUN/2026														
Major Head	Sub Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	44	Voucher	1,39,878	0	0	4,400	1,35,478	1,39,878		
						Voted-Sixth-Schedule-Garo	843	Voucher	8,280	0	0	0	8,280	8,280		
						Total Object Head-- 1 :				1,48,158	0	0	4,400	1,43,758	1,48,158	
					02. Wages	Voted-Sixth-Schedule-Garo	480	Voucher	34,410	0	0	0	34,410	34,410		
						Total Object Head-- 2 :				34,410	0	0	0	34,410	34,410	
						Total Sub Head :				1,82,568	0	0	4,400	1,78,168	1,82,568	
		Total Minor Head 3 :				1,82,568	0	0	4,400	1,78,168	1,82,568					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	188	Voucher	71,151	0	17,000	2,200	51,951	71,151		
						Voted-Sixth-Schedule-Garo	845	Voucher	4,260	0	0	0	4,260	4,260		
						Total Object Head-- 1 :				75,411	0	17,000	2,200	56,211	75,411	
					Total Sub Head :				75,411	0	17,000	2,200	56,211	75,411		
					Total Minor Head 101 :				75,411	0	17,000	2,200	56,211	75,411		
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1575	Challan	-1,000	0	0	0	-1,000	-1,000	
		Voted-Sixth-Schedule-Garo					183	Voucher	1,19,725	0	16,000	2,200	1,01,525	1,19,725		
		Voted-Sixth-Schedule-Garo					186	Voucher	1,88,413	0	10,000	2,200	1,76,213	1,88,413		
		Voted-Sixth-Schedule-Garo					842	Voucher	7,250	0	0	0	7,250	7,250		
		Voted-Sixth-					848									

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																													
Department : Industries Department																													
Treasury William Nagar Treasury																													
D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																													
Month of Account: JUN/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries		Voted-Sixth-Schedule-Garo		848	Voucher		11,330		0		0		0		11,330		11,330						
															Total Object Head-- 1 :		3,25,718		0		26,000		4,400		2,95,318		3,25,718		
															Total Sub Head :		3,25,718		0		26,000		4,400		2,95,318		3,25,718		
															Total Minor Head 104 :		3,25,718		0		26,000		4,400		2,95,318		3,25,718		
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1578	Challan		-2,000		0		0		0		-2,000		-2,000								
						Voted-Sixth-Schedule-Garo		16	Voucher		8,90,500		0		30,000		0		8,60,500		8,90,500								
						Voted-Sixth-Schedule-Garo		185	Voucher		7,35,376		0		52,900		4,400		6,78,076		7,35,376								
						Voted-Sixth-Schedule-Garo		844	Voucher		43,610		0		0		0		43,610		43,610								
						Voted-Sixth-Schedule-Garo		863	Voucher		55,000		0		0		0		55,000		55,000								
						Total Object Head-- 1 :		17,22,486		0		82,900		4,400		16,35,186		17,22,486											
			02. Wages		Voted-Sixth-Schedule-Garo		478	Voucher		34,410		0		0		0		34,410		34,410									
					Total Object Head-- 2 :		34,410		0		0		0		34,410		34,410												
					06. Medical Treatment.		Voted-Sixth-Schedule-Garo		393	Voucher		1,27,278		0		0		0		1,27,278		1,27,278							
							Total Object Head-- 6 :		1,27,278		0		0		0		1,27,278		1,27,278										
															Total Sub Head :		18,84,174		0		82,900		4,400		17,96,874		18,84,174		
															Total Minor Head 200 :		18,84,174		0		82,900		4,400		17,96,874		18,84,174		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00						Total Sub Major Head	0 :			24,67,871	0	1,25,900		15,400	23,26,571	24,67,871
							Total Major Head	2851 :			24,67,871	0	1,25,900		15,400	23,26,571	24,67,871
							Total of Month	:			24,67,871	0	1,25,900		15,400	23,26,571	24,67,871
							Total of DDO	2000001 :			67,87,957	22,000	3,77,700		46,200	63,42,057	67,65,957
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	67,65,957
Summary of DDO wise expenditure																	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(01) Salaries	Voted-Sixth-Schedule-Garo								4,23,914
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	02. Wages	Voted-Sixth-Schedule-Garo								34,410
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								49,82,238
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages	Voted-Sixth-Schedule-Garo								34,410
2851	00	200	(03) District Commerce & Industries Centres-				0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo								1,27,278
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.				0	(01) Salaries	Voted-Sixth-Schedule-Garo								2,17,713

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	William Nagar Treasury						
D.D.O. :	2000001	General Manager Dist. Indutries Centre East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	9,45,994
							67,65,957

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department : Industries Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	Voucher	6,01,079	2,000	47,570	17,600	5,33,909	5,99,079				
Total Object Head-- 1 :										6,01,079	2,000	47,570	17,600	5,33,909	5,99,079				
Total Sub Head :										6,01,079	2,000	47,570	17,600	5,33,909	5,99,079				
Total Minor Head 102 :										6,01,079	2,000	47,570	17,600	5,33,909	5,99,079				
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	Voucher	13,98,063	6,000	2,20,030	13,200	11,58,833	13,92,063				
																	</		

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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2000001		General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,01,079	2,000	47,570	17,600	5,33,909	5,99,079		
						Total Sub Head :					6,01,079	2,000	47,570	17,600	5,33,909	5,99,079		
						Total Minor Head 102 :					6,01,079	2,000	47,570	17,600	5,33,909	5,99,079		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		76	Voucher	13,98,063	6,000	2,31,930	13,200	11,46,933	13,92,063				
					Voted-Sixth-Schedule-Khasi		84	Voucher	7,93,759	0	40,000	0	7,53,759	7,93,759				
					Total Object Head-- 1 :					21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822			
					Total Sub Head :					21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822			
					Total Minor Head 200 :					21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822			
					Total Sub Major Head 0 :					27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901			
					Total Major Head 2851 :					27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901			
		Total of Month :					27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901						
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1550	Challan	-2,000	0	0	0	-2,000	-2,000			
						Voted-Sixth-Schedule-Khasi		328	Voucher	6,01,079	0	52,570	17,600	5,30,909	6,01,079			

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,079	0	52,570	17,600	5,28,909	5,99,079		
						Total Sub Head :				5,99,079	0	52,570	17,600	5,28,909	5,99,079		
						Total Minor Head 102 :				5,99,079	0	52,570	17,600	5,28,909	5,99,079		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1551	Challan	-6,000	0	0	0	-6,000	-6,000				
					Voted-Sixth-Schedule-Khasi	185	Voucher	7,93,759	0	40,000	0	7,53,759	7,93,759				
					Voted-Sixth-Schedule-Khasi	32	Voucher	13,98,063	0	2,31,930	13,200	11,52,933	13,98,063				
					Total Object Head-- 1 :				21,85,822	0	2,71,930	13,200	19,00,692	21,85,822			
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	936	Voucher	25,573	0	0	0	25,573	25,573			
						Voted-Sixth-Schedule-Khasi	942	Voucher	28,071	0	0	0	28,071	28,071			
						Total Object Head-- 6 :				53,644	0	0	0	53,644	53,644		
					Total Sub Head :				22,39,466	0	2,71,930	13,200	19,54,336	22,39,466			
					Total Minor Head 200 :				22,39,466	0	2,71,930	13,200	19,54,336	22,39,466			
					Total Sub Major Head 0 :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545			
					Total Major Head 2851 :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545			
					Total of Month :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545			
					Total of DDO 2000001 :				84,24,347	16,000	9,51,600	92,400	73,64,347	84,08,347			
Reconciliation Portion																	

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Up to Accounting Month June of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Nongpoh Treasury						
D.D.O. :	2000001	General Manager District Industries Centre Ri-Bhoi					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						84,08,347	
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65,57,466
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	53,644
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,97,237
							84,08,347

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	370	Voucher	1,26,058	1,000	10,000	2,200			1,12,858	1,25,058
					Total Object Head-- 1 :					1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
					Total Sub Head :					1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	365	Voucher	3,13,122	1,000	5,000	2,200			3,04,922	3,12,122
					Total Object Head-- 1 :					3,13,122	1,000	5,000	2,200		3,04,922	3,12,122
					Total Sub Head :					3,13,122	1,000	5,000	2,200		3,04,922	3,12,122
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	369	Voucher	1,81,928	0	0	0			1,81,928	1,81,928
					Total Object Head-- 1 :					1,81,928	0	0	0		1,81,928	1,81,928
					Total Sub Head :					1,81,928	0	0	0		1,81,928	1,81,928
		Total Minor Head 3 :					6,21,108	2,000	15,000	4,400		5,99,708	6,19,108			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	364	Voucher	2,67,042	1,000	33,250	2,200			2,30,592	2,66,042
					Total Object Head-- 1 :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042
					Total Sub Head :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042
		Total Minor Head 104 :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042			
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	362	Voucher	7,42,311	9,000	65,500	17,600			6,50,211	7,33,311
						Voted-Sixth-Schedule-Garo	366	Voucher	7,83,793	0	26,000	0		7,57,793	7,83,793	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,26,104	9,000	91,500	17,600		14,08,004	15,17,104
			Total Sub Head :							15,26,104	9,000	91,500	17,600		14,08,004	15,17,104
			(06) Statiscal Cell	0	(01) Salaries		Voted-Sixth-Schedule-Garo	367	Voucher	87,530	0	0	0		87,530	87,530
			Total Object Head-- 1 :							87,530	0	0	0		87,530	87,530
			Total Sub Head :							87,530	0	0	0		87,530	87,530
			Total Minor Head 200 :							16,13,634	9,000	91,500	17,600		14,95,534	16,04,634
			Total Sub Major Head 0 :							25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
			Total Major Head 2851 :							25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
			Total of Month :							25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)		(01) Salaries		Voted-Sixth-Schedule-Garo	305	Voucher	1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			Total Object Head-- 1 :							1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			Total Sub Head :							1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			(07) Training Institute (Leather, Blackmithy And	0	(01) Salaries		Voted-Sixth-Schedule-Garo	306	Voucher	3,13,122	1,000	5,000	2,200		3,04,922	3,12,122

Voucher Wise Expenditure Report
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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury		Tura Treasury																				
D.D.O. :		2000002 General Manager District Industries Centre New Tura																				
Month of Account:		MAY/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	554	Challan	-960	0	0	0			-960	-960					
										Total Object Head-- 1 :							3,12,162	1,000	5,000	2,200	3,03,962	3,11,162
										Total Sub Head :							3,12,162	1,000	5,000	2,200	3,03,962	3,11,162
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	304	Voucher	1,81,928	0	0	0			1,81,928	1,81,928					
										Total Object Head-- 1 :							1,81,928	0	0	0	1,81,928	1,81,928
										Total Sub Head :							1,81,928	0	0	0	1,81,928	1,81,928
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	307	Voucher	2,67,042	1,000	33,250	2,200			2,30,592	2,66,042					
										Voted-Sixth-Schedule-Garo	553	Challan	-5,920	0	0	0			-5,920	-5,920		
													Total Object Head-- 1 :							2,61,122	1,000	33,250
			Total Sub Head :							2,61,122	1,000	33,250	2,200	2,24,672	2,60,122							
			Total Minor Head 3 :							6,20,148	2,000	15,000	4,400	5,98,748	6,18,148							
			200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	309	Voucher	7,42,311	9,000	65,500	17,600			6,50,211	7,33,311				
		Voted-Sixth-Schedule-Garo									496	Voucher	7,83,793	0	26,000	0			7,57,793	7,83,793		
													Total Object Head-- 1 :							15,26,104	9,000	91,500
		Total Sub Head :							15,26,104	9,000	91,500	17,600	14,08,004	15,17,104								
		Total Minor Head 104 :							2,61,122	1,000	33,250	2,200	2,24,672	2,60,122								
		(06) Statiscal Cell		0	(01) Salaries		Voted-Sixth-	303	Voucher	87,530	0	0	0			87,530	87,530					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Total Object Head-- 1 :				87,530	0	0	0	87,530	87,530	
						Total Sub Head :				87,530	0	0	0	87,530	87,530	
						Total Minor Head 200 :				16,13,634	9,000	91,500	17,600	14,95,534	16,04,634	
						Total Sub Major Head 0 :				24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904	
						Total Major Head 2851 :				24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904	
Total of Month :										24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1130	Voucher	7,580	0	0	0	7,580	7,580		
						Voted-Sixth-Schedule-Garo	116	Voucher	1,26,058	0	10,000	2,200	1,13,858	1,26,058		
						Voted-Sixth-Schedule-Garo	2393	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				1,32,638	0	10,000	2,200	1,20,438	1,32,638	
						Total Sub Head :				1,32,638	0	10,000	2,200	1,20,438	1,32,638	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	3,13,122	0	5,000	2,200	3,05,922	3,13,122		
						Voted-Sixth-Schedule-Garo	1124	Voucher	19,220	0	0	0	19,220	19,220		
						Voted-Sixth-	2388									

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2388	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :					3,31,342	0	5,000	2,200	3,24,142	3,31,342
					02. Wages	Voted-Sixth-Schedule-Garo	944	Voucher	38,400	0	0	0	38,400	38,400		
						Voted-Sixth-Schedule-Garo	957	Voucher	66,600	0	0	0	66,600	66,600		
						Total Object Head-- 2 :					1,05,000	0	0	0	1,05,000	1,05,000
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1937	Voucher	76,122	0	0	0	76,122	76,122		
						Total Object Head-- 6 :					76,122	0	0	0	76,122	76,122
					Total Sub Head :					5,12,464	0	5,000	2,200	5,05,264	5,12,464	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	1,81,928	0	0	0	1,81,928	1,81,928		
						Voted-Sixth-Schedule-Garo	1132	Voucher	10,760	0	0	0	10,760	10,760		
						Total Object Head-- 1 :					1,92,688	0	0	0	1,92,688	1,92,688
					Total Sub Head :					1,92,688	0	0	0	1,92,688	1,92,688	
					Total Minor Head 3 :					8,37,790	0	15,000	4,400	8,18,390	8,37,790	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1128	Voucher	16,170	0	0	0	16,170	16,170		
						Voted-Sixth-Schedule-Garo	114	Voucher	2,67,042	0	33,250	2,200	2,31,592	2,67,042		
						Voted-Sixth-Schedule-Garo	2391	Challan	-1,000	0	0	0	-1,000	-1,000		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				2,82,212	0	33,250	2,200		2,46,762	2,82,212
					Total Sub Head :				2,82,212	0	33,250	2,200		2,46,762	2,82,212	
					Total Minor Head 104 :				2,82,212	0	33,250	2,200		2,46,762	2,82,212	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1117	Voucher	48,430	0	0	0	48,430	48,430			
					Voted-Sixth-Schedule-Garo	1121	Voucher	44,210	0	0	0	44,210	44,210			
					Voted-Sixth-Schedule-Garo	149	Voucher	7,42,311	0	33,000	17,600	6,91,711	7,42,311			
					Voted-Sixth-Schedule-Garo	151	Voucher	7,83,793	0	26,000	0	7,57,793	7,83,793			
					Voted-Sixth-Schedule-Garo	2385	Challan	-9,000	0	0	0	-9,000	-9,000			
					Total Object Head-- 1 :				16,09,744	0	59,000	17,600	15,33,144	16,09,744		
					Total Sub Head :				16,09,744	0	59,000	17,600	15,33,144	16,09,744		
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1126	Voucher	5,300	0	0	0	5,300	5,300		
						Voted-Sixth-Schedule-Garo	150	Voucher	87,530	0	0	0	87,530	87,530		
						Total Object Head-- 1 :				92,830	0	0	0	92,830	92,830	
						Total Sub Head :				92,830	0	0	0	92,830	92,830	
		Total Minor Head 200 :				17,02,574	0	59,000	17,600	16,25,974	17,02,574					
		Total Sub Major Head 0 :				28,22,576	0	1,07,250	24,200	26,91,126	28,22,576					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Tura Treasury																
D.D.O. :		2000002 General Manager District Industries Centre New Tura																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851								Total Major Head	2851 :			28,22,576	0	1,07,250	24,200	26,91,126	28,22,576	
								Total of Month	:			28,22,576	0	1,07,250	24,200	26,91,126	28,22,576	
								Total of DDO	2000002 :			78,19,264	24,000	3,86,750	72,600	73,35,914	77,95,264	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																77,95,264		
Summary of DDO wise expenditure																		
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)					0	(01) Salaries		Voted-Sixth-Schedule-Garo					3,82,754		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	(01) Salaries		Voted-Sixth-Schedule-Garo					9,54,626		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	02. Wages		Voted-Sixth-Schedule-Garo					1,05,000		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	06. Medical Treatment.		Voted-Sixth-Schedule-Garo					76,122		
2851	00	3	(08) Training Institute (Bee Keeping Section)					0	(01) Salaries		Voted-Sixth-Schedule-Garo					5,56,544		
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					46,43,952		
2851	00	200	(06) Statiscal Cell					0	(01) Salaries		Voted-Sixth-Schedule-Garo					2,67,890		

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Tura Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre New Tura				
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8,08,376
							77,95,264

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																	
Month of Account:		APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	64	Voucher	2,59,805	2,000	40,000	0	2,17,805	2,57,805					
									Total Object Head-- 1 :					2,59,805	2,000	40,000	0	2,17,805	2,57,805
									Total Sub Head :					2,59,805	2,000	40,000	0	2,17,805	2,57,805
			Total Minor Head 104 :					2,59,805	2,000	40,000	0	2,17,805	2,57,805						
			200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	11,72,614	7,000	1,42,759	13,200	10,09,655	11,65,614					
									Voted-Sixth-Schedule-Garo	87	Voucher	5,96,200	0	45,000	0	5,51,200	5,96,200		
		Total Object Head-- 1 :							17,68,814	7,000	1,87,759	13,200	15,60,855	17,61,814					
		Total Sub Head :					17,68,814	7,000	1,87,759	13,200	15,60,855	17,61,814							
		Total Minor Head 200 :					17,68,814	7,000	1,87,759	13,200	15,60,855	17,61,814							
		Total Sub Major Head 0 :					20,28,619	9,000	2,27,759	13,200	17,78,660	20,19,619							
		Total Major Head 2851 :					20,28,619	9,000	2,27,759	13,200	17,78,660	20,19,619							
		Total of Month :					20,28,619	9,000	2,27,759	13,200	17,78,660	20,19,619							
		Month of Account:		MAY/2026															
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610					
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		264	Voucher	2,59,805	2,000	40,000	0	2,17,805	2,57,805				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
						Total Sub Head :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
						Total Minor Head 104 :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
		200	(03) District Commerce &0 Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		222	Voucher	5,96,200	0	45,000	0	5,51,200	5,96,200	
						Voted-Sixth-Schedule-Garo		230	Voucher	11,72,614	7,000	1,27,759	13,200	10,24,655	11,65,614	
						Total Object Head-- 1 :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Sub Head :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Minor Head 200 :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Sub Major Head 0 :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
						Total Major Head 2851 :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
						Total of Month :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1144	Challan	-2,000	0	0	0	-2,000	-2,000	
						Voted-Sixth-Schedule-Garo		182	Voucher	1,93,559	0	40,000	0	1,53,559	1,93,559	
						Voted-Sixth-		509	Voucher	11,580	0	0	0	11,580	11,580	

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department : Industries Department																	
Treasury Baghmara Treasury																	
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara																	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2851	00	104	(01) Tailoring And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :					2,03,139	0	40,000	0	1,63,139	2,03,139	
						Total Sub Head :					2,03,139	0	40,000	0	1,63,139	2,03,139	
						Total Minor Head 104 :					2,03,139	0	40,000	0	1,63,139	2,03,139	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1143	Challan	-7,000	0	0	0	-7,000	-7,000			
						Voted-Sixth-Schedule-Garo	129	Voucher	5,96,200	0	45,000	0	5,51,200	5,96,200			
						Voted-Sixth-Schedule-Garo	181	Voucher	11,72,614	0	1,27,759	13,200	10,31,655	11,72,614			
						Voted-Sixth-Schedule-Garo	443	Voucher	42,379	0	0	0	42,379	42,379			
						Voted-Sixth-Schedule-Garo	507	Voucher	37,000	0	0	0	37,000	37,000			
						Voted-Sixth-Schedule-Garo	508	Voucher	64,570	0	0	0	64,570	64,570			
						Voted-Sixth-Schedule-Garo	684	Voucher	5,550	0	0	0	5,550	5,550			
						Total Object Head-- 1 :					19,11,313	0	1,72,759	13,200	17,25,354	19,11,313	
					02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	13,409	0	0	0	13,409	13,409			
						Voted-Sixth-Schedule-Garo	435	Voucher	11,362	0	0	0	11,362	11,362			
						Voted-Sixth-Schedule-Garo	436	Voucher	12,558	0	0	0	12,558	12,558			
						Total Object Head-- 2 :					37,329	0	0	0	37,329	37,329	
						Total Sub Head :					19,48,642	0	1,72,759	13,200	17,62,683	19,48,642	

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Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Industries Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		2000001		General Manager District Industries Centresouth Garo Hills Baghmara																		
Month of Account:		JUN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																		8009	-	7610		
2851	00	200								Total Minor Head	200 :				19,48,642	0	1,72,759	13,200		17,62,683	19,48,642	
										Total Sub Major Head	0 :				21,51,781	0	2,12,759	13,200		19,25,822	21,51,781	
										Total Major Head	2851 :				21,51,781	0	2,12,759	13,200		19,25,822	21,51,781	
										Total of Month	:				21,51,781	0	2,12,759	13,200		19,25,822	21,51,781	
										Total of DDO	2000001 :				62,09,019	18,000	6,53,277	39,600		54,98,142	61,91,019	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																					61,91,019	
Summary of DDO wise expenditure																						
2851	00	200	(03) District Commerce & Industries Centres-						0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							54,34,941		
2851	00	200	(03) District Commerce & Industries Centres-						0	02. Wages			Voted-Sixth-Schedule-Garo							37,329		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres						0	(01) Salaries			Voted-Sixth-Schedule-Garo							7,18,749		
																					61,91,019	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury		Khliehriat Treasury																				
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																				
Month of Account:		APR/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	40	Voucher		1,27,125	0	0	0		1,27,125	1,27,125						
										1,27,125	0	0	0		1,27,125	1,27,125						
									Total Object Head-- 1 :													
									Total Sub Head :							1,27,125	0	0	0		1,27,125	1,27,125
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	41	Voucher		43,038	0	0	2,200		40,838	43,038						
										1,52,794	0	0	2,200		1,50,594	1,52,794						
									Total Object Head-- 1 :							1,95,832	0	0	4,400		1,91,432	1,95,832
									Total Sub Head :							1,95,832	0	0	4,400		1,91,432	1,95,832
		Total Minor Head 104 :							3,22,957	0	0	4,400		3,18,557	3,22,957							
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher		3,35,539	0	3,000	0		3,32,539	3,35,539							
									4,93,872	0	34,000	0		4,59,872	4,93,872							
								Total Object Head-- 1 :							8,29,411	0	37,000	0		7,92,411	8,29,411	
								Total Sub Head :							8,29,411	0	37,000	0		7,92,411	8,29,411	
								Total Minor Head 200 :							8,29,411	0	37,000	0		7,92,411	8,29,411	
Total Sub Major Head 0 :								11,52,368	0	37,000	4,400		11,10,968	11,52,368								
Total Major Head 2851 :							11,52,368	0	37,000	4,400		11,10,968	11,52,368									
Total of Month :							11,52,368	0	37,000	4,400		11,10,968	11,52,368									
Month of Account:		MAY/2026																				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher		1,27,125	0	0	0		1,27,125	1,27,125	
										1,27,125	0	0	0		1,27,125	1,27,125	
									Total Object Head-- 1 :								
			Total Sub Head :							1,27,125	0	0	0		1,27,125	1,27,125	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher		43,038	0	0	2,200		40,838	43,038	
						Voted-Sixth-Schedule-Jaintia	103	Voucher		1,52,794	0	0	2,200		1,50,594	1,52,794	
						Total Object Head-- 1 :				1,95,832	0	0	4,400		1,91,432	1,95,832	
						Total Sub Head :				1,95,832	0	0	4,400		1,91,432	1,95,832	
		Total Minor Head 104 :								3,22,957	0	0	4,400		3,18,557	3,22,957	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	Voucher		3,35,539	0	3,000	0		3,32,539	3,35,539	
						Voted-Sixth-Schedule-Jaintia	137	Voucher		4,93,872	0	34,000	0		4,59,872	4,93,872	
						Total Object Head-- 1 :				8,29,411	0	37,000	0		7,92,411	8,29,411	
				02. Wages		Voted-Sixth-Schedule-Jaintia	294	Voucher		12,705	0	0	0		12,705	12,705	
						Total Object Head-- 2 :				12,705	0	0	0		12,705	12,705	
						Total Sub Head :				8,42,116	0	37,000	0		8,05,116	8,42,116	
		Total Minor Head 200 :								8,42,116	0	37,000	0		8,05,116	8,42,116	
		Total Sub Major Head 0 :								11,65,073	0	37,000	4,400		11,23,673	11,65,073	

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Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																													
Department :			Industries Department																													
Treasury			Khliehriat Treasury																													
D.D.O. :			2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																													
Month of Account:			MAY/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2851											Total Major Head		2851 :						11,65,073		0		37,000			4,400			11,23,673		11,65,073	
											Total of Month :								11,65,073		0		37,000			4,400			11,23,673		11,65,073	
Month of Account:			JUN/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																							8009 - 7610									
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		200	Voucher	22,755	0	0	0	22,755	22,755																	
						Total Object Head-- 2 :				22,755	0	0	0	22,755	22,755																	
					Total Sub Head :					22,755	0	0	0	22,755	22,755																	
					Total Minor Head 3 :					22,755	0	0	0	22,755	22,755																	
					104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		300	Voucher	7,500	0	0	0	7,500	7,500														
									Voted-Sixth-Schedule-Jaintia				92	Voucher	1,27,125	0	0	0	1,27,125	1,27,125												
		Total Object Head-- 1 :		1,34,625					0	0			0	1,34,625	1,34,625																	
		02. Wages	Voted-Sixth-Schedule-Jaintia				198	Voucher	22,755	0	0	0	22,755	22,755																		
			Total Object Head-- 2 :						22,755	0	0	0	22,755	22,755																		
			Total Sub Head :						1,57,380	0	0	0	1,57,380	1,57,380																		
			(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		302	Voucher	2,580	0	0	0	2,580	2,580																	
						Voted-Sixth-				303																						

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		303	Voucher	9,040	0	0		0	9,040	9,040
						Voted-Sixth-Schedule-Jaintia		93	Voucher	43,038	0	0	2,200		40,838	43,038
						Voted-Sixth-Schedule-Jaintia		94	Voucher	1,52,794	0	0	2,200		1,50,594	1,52,794
						Total Object Head-- 1 :				2,07,452	0	0	4,400		2,03,052	2,07,452
					02. Wages	Voted-Sixth-Schedule-Jaintia		197	Voucher	68,265	0	0		0	68,265	68,265
						Total Object Head-- 2 :				68,265	0	0		0	68,265	68,265
					Total Sub Head :				2,75,717	0	0	4,400		2,71,317	2,75,717	
					Total Minor Head 104 :				4,33,097	0	0	4,400		4,28,697	4,33,097	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		299	Voucher	19,880	0	0		0	19,880	19,880	
					Voted-Sixth-Schedule-Jaintia		323	Voucher	30,720	0	0		0	30,720	30,720	
					Voted-Sixth-Schedule-Jaintia		460	Voucher	32,553	0	0		0	32,553	32,553	
					Voted-Sixth-Schedule-Jaintia		90	Voucher	3,35,539	0	3,000		0	3,32,539	3,35,539	
					Voted-Sixth-Schedule-Jaintia		91	Voucher	4,93,872	0	34,000		0	4,59,872	4,93,872	
					Total Object Head-- 1 :				9,12,564	0	37,000		0	8,75,564	9,12,564	
				02. Wages	Voted-Sixth-Schedule-Jaintia		187	Voucher	58,310	0	0		0	58,310	58,310	
					Total Object Head-- 2 :				58,310	0	0		0	58,310	58,310	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																								
Department :		Industries Department																								
Treasury		Khliehriat Treasury																								
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																								
Month of Account:		JUN/2026																								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
																8009	-	7610								
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :															9,70,874	0	37,000	0	9,33,874	9,70,874
			(05) Action Plan			2	02. Wages			Voted-Sixth-Schedule-Jaintia			199	Voucher	17,205	0	0	0	17,205	17,205						
			Total Object Head-- 2 :															17,205	0	0	0	17,205	17,205			
			Total Sub Head :															17,205	0	0	0	17,205	17,205			
			Total Minor Head 200 :															9,88,079	0	37,000	0	9,51,079	9,88,079			
			Total Sub Major Head 0 :															14,43,931	0	37,000	4,400	14,02,531	14,43,931			
			Total Major Head 2851 :															14,43,931	0	37,000	4,400	14,02,531	14,43,931			
Total of Month :												14,43,931	0	37,000	4,400	14,02,531	14,43,931									
Total of DDO 2000002 :												37,61,372	0	1,11,000	13,200	36,37,172	37,61,372									
Reconciliation Portion																										
Internal Adjustment of A.G. Office:																										
DDO wise Total (Original +Reconcilation+IA) :																				37,61,372						
Summary of DDO wise expenditure																										
2851	00	3	(08) Training Institute (Bee Keeping Section)				0	02. Wages			Voted-Sixth-Schedule-Jaintia							22,755								
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia							25,71,386								
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages			Voted-Sixth-Schedule-Jaintia							71,015								

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Department :	Industries Department						
Treasury	Khliehriat Treasury						
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District			
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Jaintia	17,205
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	3,88,875
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	22,755
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5,99,116
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	68,265
							37,61,372

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	Voucher	3,55,475	0	9,000		0	3,46,475	3,55,475		
								3	Voucher	4,78,319	0	10,000		0	4,68,319	4,78,319		
								Total Object Head-- 1 :				8,33,794	0	19,000		0	8,14,794	8,33,794
								Total Sub Head :				8,33,794	0	19,000		0	8,14,794	8,33,794
								Total Minor Head 200 :				8,33,794	0	19,000		0	8,14,794	8,33,794
								Total Sub Major Head 0 :				8,33,794	0	19,000		0	8,14,794	8,33,794
								Total Major Head 2851 :				8,33,794	0	19,000		0	8,14,794	8,33,794
Total of Month :										8,33,794	0	19,000		0	8,14,794	8,33,794		
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	Voucher	4,78,319	0	10,000		0	4,68,319	4,78,319		
								7	Voucher	3,55,478	0	9,000		0	3,46,478	3,55,478		
								Total Object Head-- 1 :				8,33,797	0	19,000		0	8,14,797	8,33,797
								Total Sub Head :				8,33,797	0	19,000		0	8,14,797	8,33,797
Total Minor Head 200 :				8,33,797	0	19,000		0	8,14,797	8,33,797								

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00			Total Sub Major Head 0 :					8,33,797	0	19,000		0	8,14,797	8,33,797
						Total Major Head 2851 :				8,33,797	0	19,000		0	8,14,797	8,33,797
						Total of Month :				8,33,797	0	19,000		0	8,14,797	8,33,797
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		26	Voucher	3,55,478	0	9,000		0	3,46,478	3,55,478
						Voted-Sixth-Schedule-Garo		301	Voucher	29,690	0	0		0	29,690	29,690
						Voted-Sixth-Schedule-Garo		302	Voucher	21,140	0	0		0	21,140	21,140
						Voted-Sixth-Schedule-Garo		5	Voucher	4,78,319	0	10,000		0	4,68,319	4,78,319
					Total Object Head-- 1 :					8,84,627	0	19,000		0	8,65,627	8,84,627
				02. Wages		Voted-Sixth-Schedule-Garo		223	Voucher	33,796	0	0		0	33,796	33,796
						Voted-Sixth-Schedule-Garo		241	Voucher	54,188	0	0		0	54,188	54,188
						Voted-Sixth-Schedule-Garo		242	Voucher	1,09,373	0	0		0	1,09,373	1,09,373
					Total Object Head-- 2 :					1,97,357	0	0		0	1,97,357	1,97,357
				Total Sub Head :					10,81,984	0	19,000		0	10,62,984	10,81,984	

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Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :		Industries Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2000001		General Manager Commerce And Industries South West Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	200					Total Minor Head	200 :			10,81,984	0	19,000		0	10,62,984	10,81,984
							Total Sub Major Head	0 :			10,81,984	0	19,000		0	10,62,984	10,81,984
							Total Major Head	2851 :			10,81,984	0	19,000		0	10,62,984	10,81,984
							Total of Month	:			10,81,984	0	19,000		0	10,62,984	10,81,984
							Total of DDO	2000001 :			27,49,575	0	57,000		0	26,92,575	27,49,575
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	27,49,575
Summary of DDO wise expenditure																	
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							25,52,218
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages		Voted-Sixth-Schedule-Garo							1,97,357
																	27,49,575

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department :		Industries Department																			
Treasury		Resubelpara Treasury																			
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																			
Month of Account:		APR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	158	Voucher		32,090	1,000	0	2,200	28,890	31,090						
										32,090	1,000	0	2,200	28,890	31,090						
									Total Object Head-- 1 :							32,090	1,000	0	2,200	28,890	31,090
									Total Sub Head :							32,090	1,000	0	2,200	28,890	31,090
		Total Minor Head 101 :								32,090	1,000	0	2,200	28,890	31,090						
		200							(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher		82,849	0	0	0	82,849	82,849	
			Voted-Sixth-Schedule-Garo	217	Voucher		3,84,447	0				55,000	0	3,29,447	3,84,447						
				Voted-Sixth-Schedule-Garo	227	Voucher		2,91,024				3,000	4,200	11,000	2,72,824	2,88,024					
			Total Object Head-- 1 :				7,58,320	3,000				59,200	11,000	6,85,120	7,55,320						
			Total Sub Head :				7,58,320	3,000				59,200	11,000	6,85,120	7,55,320						
			Total Minor Head 200 :				7,58,320	3,000				59,200	11,000	6,85,120	7,55,320						
			Total Sub Major Head 0 :				7,90,410	4,000				59,200	13,200	7,14,010	7,86,410						
			Total Major Head 2851 :				7,90,410	4,000				59,200	13,200	7,14,010	7,86,410						
			Total of Month :				7,90,410	4,000				59,200	13,200	7,14,010	7,86,410						
Month of Account:			MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																								
Department :		Industries Department																								
Treasury		Resubelpara Treasury																								
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																								
Month of Account:		MAY/2026																								
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
														8009	-	7610										
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	37	Voucher	32,090	1,000	0	2,200	28,890	31,090											
										Total Object Head-- 1 :						32,090	1,000	0	2,200	28,890	31,090					
										Total Sub Head :						32,090	1,000	0	2,200	28,890	31,090					
										Total Minor Head 101 :						32,090	1,000	0	2,200	28,890	31,090					
		200								(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	Voucher	3,84,447	0	55,000	0	3,29,447	3,84,447				
																	Voted-Sixth-Schedule-Garo	39	Voucher	2,91,024	3,000	4,200	11,000	2,72,824	2,88,024	
																	Voted-Sixth-Schedule-Garo	40	Voucher	82,849	0	0	0	82,849	82,849	
																	Total Object Head-- 1 :						7,58,320	3,000	59,200	11,000
			Total Sub Head :						7,58,320								3,000	59,200	11,000	6,85,120	7,55,320					
			Total Minor Head 200 :						7,58,320								3,000	59,200	11,000	6,85,120	7,55,320					
		Total Sub Major Head 0 :						7,90,410	4,000								59,200	13,200	7,14,010	7,86,410						
		Total Major Head 2851 :						7,90,410	4,000								59,200	13,200	7,14,010	7,86,410						
		Total of Month :						7,90,410	4,000								59,200	13,200	7,14,010	7,86,410						
		Month of Account:		JUN/2026																						
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme								Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																							8009	-	7610	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo	439	Voucher	1,900	0	0	0	1,900	1,900			
					Voted-Sixth-Schedule-Garo	852	Challan	-1,000	0	0	0	-1,000	-1,000			
					Voted-Sixth-Schedule-Garo	92	Voucher	32,090	0	0	2,200	29,890	32,090			
					Total Object Head-- 1 :				32,990	0	0	2,200	30,790	32,990		
				02. Wages	Voted-Sixth-Schedule-Garo	203	Voucher	60,000	0	0	0	60,000	60,000			
					Total Object Head-- 2 :				60,000	0	0	0	60,000	60,000		
					Total Sub Head :				92,990	0	0	2,200	90,790	92,990		
				Total Minor Head 101 :				92,990	0	0	2,200	90,790	92,990			
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	160	Voucher	82,849	0	0	0	82,849	82,849			
					Voted-Sixth-Schedule-Garo	161	Voucher	3,84,447	0	55,000	0	3,29,447	3,84,447			
					Voted-Sixth-Schedule-Garo	436	Voucher	4,990	0	0	0	4,990	4,990			
					Voted-Sixth-Schedule-Garo	437	Voucher	17,294	0	0	0	17,294	17,294			
					Voted-Sixth-Schedule-Garo	438	Voucher	23,970	0	0	0	23,970	23,970			
					Voted-Sixth-Schedule-Garo	855	Challan	-3,000	0	0	0	-3,000	-3,000			
					Voted-Sixth-Schedule-Garo	93	Voucher	2,86,824	0	4,200	11,000	2,71,624	2,86,824			
					Voted-Sixth-Schedule-Garo	94	Voucher	27,051	0	0	0	27,051	27,051			

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Resubelpara Treasury																
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,24,425	0	59,200	11,000		7,54,225	8,24,425		
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	47,250	0	0	0		47,250	47,250			
						Voted-Sixth-Schedule-Garo	261	Voucher	47,250	0	0	0		47,250	47,250			
					Total Object Head-- 2 :				94,500	0	0	0		94,500	94,500			
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	333	Voucher	1,50,000	0	0	0		1,50,000	1,50,000			
					Total Object Head-- 6 :				1,50,000	0	0	0		1,50,000	1,50,000			
					Total Sub Head :				10,68,925	0	59,200	11,000		9,98,725	10,68,925			
Total Minor Head 200 :				10,68,925	0	59,200	11,000		9,98,725	10,68,925								
Total Sub Major Head 0 :				11,61,915	0	59,200	13,200		10,89,515	11,61,915								
Total Major Head 2851 :				11,61,915	0	59,200	13,200		10,89,515	11,61,915								
Total of Month :				11,61,915	0	59,200	13,200		10,89,515	11,61,915								
Total of DDO 2000001 :				27,42,735	8,000	1,77,600	39,600		25,17,535	27,34,735								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
27,34,735																		

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury	Resubelpara Treasury					
D.D.O. :	2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara			
<u>Summary of DDO wise expenditure</u>						
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo23,35,065
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo94,500
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo1,50,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo95,170
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo60,000
						27,34,735

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,73,381	0	0	3,300	2,70,081	2,73,381		
						Voted-Sixth-Schedule-Khasi	92	Voucher	4,04,681	0	45,000	0	3,59,681	4,04,681		
					Total Object Head-- 1 :					6,78,062	0	45,000	3,300	6,29,762	6,78,062	
					Total Sub Head :					6,78,062	0	45,000	3,300	6,29,762	6,78,062	
					Total Minor Head 200 :					6,78,062	0	45,000	3,300	6,29,762	6,78,062	
					Total Sub Major Head 0 :					6,78,062	0	45,000	3,300	6,29,762	6,78,062	
					Total Major Head 2851 :					6,78,062	0	45,000	3,300	6,29,762	6,78,062	
Total of Month :					6,78,062	0	45,000	3,300	6,29,762	6,78,062						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Khasi	136	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Khasi	37	Voucher	2,73,381	0	0	3,300	2,70,081	2,73,381		
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,04,681	0	45,000	0	3,59,681	4,04,681		
						Total Object Head-- 1 :					7,48,424	0	45,000	3,300	7,00,124	7,48,424

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				7,48,424	0	45,000		3,300	7,00,124	7,48,424
						Total Minor Head 200 :				7,48,424	0	45,000		3,300	7,00,124	7,48,424
						Total Sub Major Head 0 :				7,48,424	0	45,000		3,300	7,00,124	7,48,424
						Total Major Head 2851 :				7,48,424	0	45,000		3,300	7,00,124	7,48,424
						Total of Month :				7,48,424	0	45,000		3,300	7,00,124	7,48,424
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,08,562	0	0		3,300	3,05,262	3,08,562
							Voted-Sixth-Schedule-Khasi	144	Voucher	4,04,681	0	45,000		0	3,59,681	4,04,681
							Voted-Sixth-Schedule-Khasi	323	Voucher	25,310	0	0		0	25,310	25,310
							Voted-Sixth-Schedule-Khasi	324	Voucher	18,230	0	0		0	18,230	18,230
						Total Object Head-- 1 :				7,56,783	0	45,000		3,300	7,08,483	7,56,783
						02. Wages	Voted-Sixth-Schedule-Khasi	341	Voucher	1,15,370	0	0		0	1,15,370	1,15,370
						Total Object Head-- 2 :				1,15,370	0	0		0	1,15,370	1,15,370
						Total Sub Head :				8,72,153	0	45,000		3,300	8,23,853	8,72,153

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Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		2000001		General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2851	00	200					Total Minor Head	200 :			8,72,153	0	45,000	3,300	8,23,853	8,72,153		
							Total Sub Major Head	0 :			8,72,153	0	45,000	3,300	8,23,853	8,72,153		
							Total Major Head	2851 :			8,72,153	0	45,000	3,300	8,23,853	8,72,153		
				Total of Month	:			8,72,153	0	45,000	3,300	8,23,853	8,72,153					
				Total of DDO	2000001 :			22,98,639	0	1,35,000	9,900	21,53,739	22,98,639					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																22,98,639		
Summary of DDO wise expenditure																		
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							21,83,269	
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,15,370	
																22,98,639		