

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																								
Department :		Industries Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																								
Month of Account:		APR/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	581	Voucher	1,03,524	0	0	0		1,03,524	1,03,524											
									General-Voted	582	Voucher	2,36,235	0	20,000	2,200		2,14,035	2,36,235								
												Total Object Head-- I :								3,39,759	0	20,000	2,200		3,17,559	3,39,759
												Total Sub Head :								3,39,759	0	20,000	2,200		3,17,559	3,39,759
												(06) Statiscal Cell	0	(01) Salaries	General-Voted	583	Voucher	1,19,730	0	10,000	0		1,09,730	1,19,730		
									Total Object Head-- I :									1,19,730	0	10,000	0		1,09,730	1,19,730		
			Total Sub Head :								1,19,730	0	10,000	0		1,09,730	1,19,730									
			Total Minor Head 200 :								4,59,489	0	30,000	2,200		4,27,289	4,59,489									
			Total Sub Major Head 0 :								4,59,489	0	30,000	2,200		4,27,289	4,59,489									
			Total Major Head 2851 :								4,59,489	0	30,000	2,200		4,27,289	4,59,489									
			Total of Month :								4,59,489	0	30,000	2,200		4,27,289	4,59,489									
			Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		General-Voted	1894	Voucher	10,029	0	0	0		10,029	10,029										
										General-Voted	1895	Voucher	471	0	0	0		471	471							
													General-Voted	2733	Voucher	10,029	0	0	0		10,029	10,029				
																General-Voted	2734	Voucher	471	0	0	0		471	471	

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																		
Department : Industries Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 2000001 Director Of Commerce & Industries Shillong																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	3303	Voucher	7,422	0	0	0	7,422	7,422																				
						General-Voted	3304	Voucher	27,327	0	0	0	27,327	27,327																				
						Total Object Head-- 14 :			55,749	0	0	0	55,749	55,749																				
						Total Sub Head :			55,749	0	0	0	55,749	55,749																				
						Total Minor Head 1 :			55,749	0	0	0	55,749	55,749																				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1942	Voucher	5,796	0	0	0	5,796	5,796																					
					General-Voted	1944	Voucher	13,050	0	0	0	13,050	13,050																					
					Voted-Sixth-Schedule-Khasi	609	Voucher	1,05,456	0	0	0	1,05,456	1,05,456																					
					General-Voted	653	Voucher	2,40,585	0	20,000	2,200	2,18,385	2,40,585																					
					Total Object Head-- 1 :			3,64,887	0	20,000	2,200	3,42,687	3,64,887																					
			Total Sub Head :			3,64,887	0	20,000	2,200	3,42,687	3,64,887																							
			(06) Statiscal Cell	0	(01) Salaries	General-Voted	1945	Voucher	6,795	0	0	0	6,795	6,795																				
						General-Voted	654	Voucher	1,21,995	0	10,000	0	1,11,995	1,21,995																				
						Total Object Head-- 1 :			1,28,790	0	10,000	0	1,18,790	1,28,790																				
						Total Sub Head :			1,28,790	0	10,000	0	1,18,790	1,28,790																				
		Total Minor Head 200 :				4,93,677	0	30,000	2,200	4,61,477	4,93,677																							
		Total Sub Major Head 0 :			5,49,426	0	30,000	2,200	5,17,226	5,49,426																								
		Total Major Head 2851 :			5,49,426	0	30,000	2,200	5,17,226	5,49,426																								

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										5,49,426	0	30,000	2,200	5,17,226	5,49,426	
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	3059	Voucher	470	0	0	0	470	470		
						General-Voted	3060	Voucher	10,029	0	0	0	10,029	10,029		
						General-Voted	3061	Voucher	2,474	0	0	0	2,474	2,474		
						Total Object Head-- 14 :				12,973	0	0	0	12,973	12,973	
						Total Sub Head :				12,973	0	0	0	12,973	12,973	
						Total Minor Head 1 :				12,973	0	0	0	12,973	12,973	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	349	Voucher	2,40,585	0	20,000	2,200	2,18,385	2,40,585			
					Voted-Sixth-Schedule-Khasi	880	Voucher	1,05,456	0	0	0	1,05,456	1,05,456			
					Total Object Head-- 1 :				3,46,041	0	20,000	2,200	3,23,841	3,46,041		
					Total Sub Head :				3,46,041	0	20,000	2,200	3,23,841	3,46,041		
					Total Minor Head 200 :				3,46,041	0	20,000	2,200	3,23,841	3,46,041		
			(06) Statiscal Cell	0	(01) Salaries	General-Voted	350	Voucher	1,21,995	0	10,000	0	1,11,995	1,21,995		
						Total Object Head-- 1 :				1,21,995	0	10,000	0	1,11,995	1,21,995	
						Total Sub Head :				1,21,995	0	10,000	0	1,11,995	1,21,995	
						Total Minor Head 200 :				1,21,995	0	10,000	0	1,11,995	1,21,995	
Total Minor Head 200 :										4,68,036	0	30,000	2,200	4,35,836	4,68,036	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00							Total Sub Major Head 0 :				4,81,009	0	30,000	2,200		4,48,809	4,81,009
								Total Major Head 2851 :				4,81,009	0	30,000	2,200		4,48,809	4,81,009
								Total of Month :				4,81,009	0	30,000	2,200		4,48,809	4,81,009
								Total of DDO 2000001 :				14,89,924	0	90,000	6,600		13,93,324	14,89,924
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		14,89,924
Summary of DDO wise expenditure																		
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	(14) Rents, Rates And Taxes.		General-Voted							68,722
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		General-Voted							7,30,455
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3,20,232
2851	00	200	(06) Statiscal Cell					0	(01) Salaries		General-Voted							3,70,515
																		14,89,924

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		188	Voucher	57,301	0	0	0		57,301	57,301
					Total Object Head-- 1 :					57,301	0	0	0		57,301	57,301
					02. Wages	Voted-Sixth-Schedule-Khasi		1339	Voucher	11,025	0	0	0		11,025	11,025
					Total Object Head-- 2 :					11,025	0	0	0		11,025	11,025
					Total Sub Head :					68,326	0	0	0		68,326	68,326
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		192	Voucher	4,14,060	0	20,500	6,600		3,86,960	4,14,060
					Total Object Head-- 1 :					4,14,060	0	20,500	6,600		3,86,960	4,14,060
					02. Wages	Voted-Sixth-Schedule-Khasi		1336	Voucher	5,000	0	0	0		5,000	5,000
						Voted-Sixth-Schedule-Khasi		1337	Voucher	35,975	0	0	0		35,975	35,975
						Total Object Head-- 2 :					40,975	0	0	0		40,975
			Total Sub Head :					4,55,035	0	20,500	6,600		4,27,935	4,55,035		
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		190	Voucher	3,48,439	1,000	14,000	6,600		3,26,839	3,47,439	
				Total Object Head-- 1 :					3,48,439	1,000	14,000	6,600		3,26,839	3,47,439	
				Total Sub Head :					3,48,439	1,000	14,000	6,600		3,26,839	3,47,439	
				Total Minor Head 3 :					8,71,800	1,000	34,500	13,200		8,23,100	8,70,800	
		101	(01) Industrial Estate At Shillong, Nongstoin,	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		254	Voucher	2,15,068	0	10,000	0		2,05,068	2,15,068

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department : Industries Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																				
Month of Account: APR/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	476	Voucher	5,75,287	1,000	60,500	4,400	5,09,387	5,74,287						
						Total Object Head-- 1 :										7,90,355	1,000	70,500	4,400	7,14,455
					02. Wages	Voted-Sixth-Schedule-Khasi	1338	Voucher	16,275	0	0	0	16,275	16,275						
						Total Object Head-- 2 :										16,275	0	0	0	16,275
					Total Sub Head :										8,06,630	1,000	70,500	4,400	7,30,730	8,05,630
					Total Minor Head 101 :										8,06,630	1,000	70,500	4,400	7,30,730	8,05,630
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	3,43,541	0	44,500	4,400	2,94,641	3,43,541							
					Total Object Head-- 1 :										3,43,541	0	44,500	4,400	2,94,641	3,43,541
				Total Sub Head :										3,43,541	0	44,500	4,400	2,94,641	3,43,541	
			(12) Handicraft Promotion	01. Salaries	Voted-Sixth-Schedule-Khasi	186	Voucher	1,26,809	0	8,000	0	1,18,809	1,26,809							
					Total Object Head-- 1 :										1,26,809	0	8,000	0	1,18,809	1,26,809
				Total Sub Head :										1,26,809	0	8,000	0	1,18,809	1,26,809	
		Total Minor Head 104 :										4,70,350	0	52,500	4,400	4,13,450	4,70,350			
200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	7,63,371	0	47,100	11,000	7,05,271	7,63,371									
			Voted-Sixth-Schedule-Khasi	256	Voucher	7,63,858	0	70,000	0	6,93,858	7,63,858									
			Total Object Head-- 1 :										15,27,229	0	1,17,100	11,000	13,99,129	15,27,229		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :		Industries Department																					
Treasury :		Shillong (North) Treasury																					
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages		Voted-Sixth-Schedule-Khasi	1335	Voucher	12,705	0	0	0		12,705	12,705							
Total Object Head-- 2 :										12,705	0	0	0		12,705	12,705							
Total Sub Head :										15,39,934	0	1,17,100	11,000		14,11,834	15,39,934							
Total Minor Head 200 :										15,39,934	0	1,17,100	11,000		14,11,834	15,39,934							
Total Sub Major Head 0 :										36,88,714	2,000	2,74,600	33,000		33,79,114	36,86,714							
Total Major Head 2851 :										36,88,714	2,000	2,74,600	33,000		33,79,114	36,86,714							
Total of Month :										36,88,714	2,000	2,74,600	33,000		33,79,114	36,86,714							
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	003	(05) Training Institute (Furniture Making Section)		0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1861	Voucher	2,169	0	0	0		2,169	2,169						
										Voted-Sixth-Schedule-Khasi	3406	Voucher	35,980	0	0	0		35,980	35,980				
										Voted-Sixth-Schedule-Khasi	814	Voucher	58,024	0	0	0		58,024	58,024				
Total Object Head-- 1 :										96,173	0	0	0		96,173	96,173							
										02. Wages		Voted-Sixth-Schedule-Khasi	2948	Voucher	10,500	0	0	0		10,500	10,500		
Total Object Head-- 2 :										10,500	0	0	0		10,500	10,500							

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)					Total Sub Head :		1,06,673	0	0	0	0	1,06,673	1,06,673
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1860	Voucher	21,780	0	0	0	0	21,780	21,780	
						Voted-Sixth-Schedule-Khasi	3348	Voucher	11,354	0	0	0	11,354	11,354		
						Voted-Sixth-Schedule-Khasi	542	Voucher	4,21,320	0	23,000	6,600	3,91,720	4,21,320		
						Total Object Head-- 1 :				4,54,454	0	23,000	6,600	4,24,854	4,54,454	
				02. Wages			Voted-Sixth-Schedule-Khasi	2945	Voucher	5,000	0	0	0	5,000	5,000	
							Voted-Sixth-Schedule-Khasi	2947	Voucher	20,750	0	0	0	20,750	20,750	
							Total Object Head-- 2 :				25,750	0	0	0	25,750	25,750
			Total Sub Head :					4,80,204	0	23,000	6,600	4,50,604	4,80,204			
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1862	Voucher	18,891	0	0	0	0	18,891	18,891	
						Voted-Sixth-Schedule-Khasi	541	Voucher	3,54,736	1,000	14,000	6,600	3,33,136	3,53,736		
						Total Object Head-- 1 :				3,73,627	1,000	14,000	6,600	3,52,027	3,72,627	
						Total Sub Head :					3,73,627	1,000	14,000	6,600	3,52,027	3,72,627
			Total Minor Head 3 :					9,60,504	1,000	37,000	13,200	9,09,304	9,59,504			
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1208	Voucher	5,85,583	1,000	60,500	4,400	0	5,19,683	5,84,583	
						Voted-Sixth-	1854	Voucher	12,132	0	0	0	12,132	12,132		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1858	Voucher	30,888	0	0	0	0	0	30,888	30,888
						Voted-Sixth-Schedule-Khasi	3350	Voucher	35,980	0	0	0	35,980	35,980		
						Voted-Sixth-Schedule-Khasi	371	Voucher	2,19,112	0	10,000	0	2,09,112	2,19,112		
						Total Object Head-- 1 :			8,83,695	1,000	70,500	4,400	8,07,795	8,82,695		
					02. Wages	Voted-Sixth-Schedule-Khasi	2946	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :			15,750	0	0	0	15,750	15,750		
					Total Sub Head :			8,99,445	1,000	70,500	4,400	8,23,545	8,98,445			
					Total Minor Head 101 :			8,99,445	1,000	70,500	4,400	8,23,545	8,98,445			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1859	Voucher	18,909	0	0	0	18,909	18,909		
						Voted-Sixth-Schedule-Khasi	3407	Voucher	45,768	0	0	0	45,768	45,768		
						Voted-Sixth-Schedule-Khasi	815	Voucher	3,49,844	0	44,500	4,400	3,00,944	3,49,844		
						Total Object Head-- 1 :			4,14,521	0	44,500	4,400	3,65,621	4,14,521		
					Total Sub Head :			4,14,521	0	44,500	4,400	3,65,621	4,14,521			
(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1863	Voucher	6,921	0	0	0	6,921	6,921					
			Voted-Sixth-Schedule-Khasi	540	Voucher	1,29,116	0	8,000	0	1,21,116	1,29,116					
			Total Object Head-- 1 :			1,36,037	0	8,000	0	1,28,037	1,36,037					

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(12) Handicraft Promotion	Total Sub Head :						1,36,037	0	8,000	0	1,28,037	1,36,037		
				Total Minor Head 104 :						5,50,558	0	52,500	4,400	4,93,658	5,50,558		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher	2,00,900	0	0	0	2,00,900	2,00,900				
					Voted-Sixth-Schedule-Khasi	1210	Voucher	2,06,100	0	0	0	2,06,100	2,06,100				
					Voted-Sixth-Schedule-Khasi	1226	Voucher	49,573	0	0	0	49,573	49,573				
					Voted-Sixth-Schedule-Khasi	1855	Voucher	43,092	0	0	0	43,092	43,092				
					Voted-Sixth-Schedule-Khasi	1857	Voucher	41,499	0	0	0	41,499	41,499				
					Voted-Sixth-Schedule-Khasi	3405	Voucher	78,722	0	0	0	78,722	78,722				
					Voted-Sixth-Schedule-Khasi	428	Voucher	7,78,222	0	70,000	0	7,08,222	7,78,222				
					Voted-Sixth-Schedule-Khasi	544	Voucher	7,77,204	0	47,100	11,000	7,19,104	7,77,204				
					Total Object Head-- 1 :						21,75,312	0	1,17,100	11,000	20,47,212	21,75,312	
			02. Wages	Voted-Sixth-Schedule-Khasi	2984	Voucher	12,100	0	0	0	12,100	12,100					
				Total Object Head-- 2 :						12,100	0	0	0	12,100	12,100		
		Total Sub Head :						21,87,412	0	1,17,100	11,000	20,59,312	21,87,412				
		Total Minor Head 200 :						21,87,412	0	1,17,100	11,000	20,59,312	21,87,412				
		Total Sub Major Head 0 :						45,97,919	2,000	2,77,100	33,000	42,85,819	45,95,919				

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Demand :				54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :				Industries Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				2000002	General Manager	District Commerce & Industries Centre	Shillong												
Month of Account:				MAY/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851									Total Major Head	2851 :			45,97,919	2,000	2,77,100	33,000	42,85,819	45,95,919	
									Total of Month :				45,97,919	2,000	2,77,100	33,000	42,85,819	45,95,919	
Month of Account:				JUN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	352	Voucher		60,320	0	0	0	60,320	60,320		
								Total Object Head-- 1 :				60,320	0	0	0	60,320	60,320		
					02. Wages			Voted-Sixth-Schedule-Khasi	1975	Voucher		11,550	0	0	0	11,550	11,550		
								Total Object Head-- 2 :				11,550	0	0	0	11,550	11,550		
								Total Sub Head :				71,870	0	0	0	71,870	71,870		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries			Voted-Sixth-Schedule-Khasi	186	Voucher		4,22,468	0	23,000	6,600	3,92,868	4,22,468		
								Total Object Head-- 1 :				4,22,468	0	23,000	6,600	3,92,868	4,22,468		
					02. Wages			Voted-Sixth-Schedule-Khasi	1972	Voucher		34,585	0	0	0	34,585	34,585		
								Voted-Sixth-Schedule-Khasi	1974	Voucher		5,000	0	0	0	5,000	5,000		
								Total Object Head-- 2 :				39,585	0	0	0	39,585	39,585		
					06. Medical Treatment.			Voted-Sixth-Schedule-Khasi	1145	Voucher		61,483	0	0	0	61,483	61,483		

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Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	06. Medical Treatment.	Total Object Head-- 6 :				61,483	0	0	0	61,483	61,483		
						Total Sub Head :				5,23,536	0	23,000	6,600	4,93,936	5,23,536		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	3,54,736	1,000	18,000	6,600	3,29,136	3,53,736			
									Total Object Head-- 1 :				3,54,736	1,000	18,000	6,600	3,29,136
			Total Sub Head :				3,54,736		1,000	18,000	6,600	3,29,136	3,53,736				
			Total Minor Head 3 :				9,50,142		1,000	41,000	13,200	8,94,942	9,49,142				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	225	Voucher	2,19,112	0	10,000	0	2,09,112	2,19,112			
									Voted-Sixth-Schedule-Khasi	620	Voucher	5,87,879	0	60,500	4,400	5,22,979	5,87,879
									Total Object Head-- 1 :				8,06,991	0	70,500	4,400	7,32,091
					02. Wages	Voted-Sixth-Schedule-Khasi	1978	Voucher	16,275	0	0	0	16,275	16,275			
									Total Object Head-- 2 :				16,275	0	0	0	16,275
					06. Medical Treatment.				Voted-Sixth-Schedule-Khasi	2129	Voucher	18,793	0	0	0	18,793	18,793
			Total Object Head-- 6 :				18,793	0				0	0	18,793	18,793		
			Total Sub Head :				8,42,059	0				70,500	4,400	7,67,159	8,42,059		
			Total Minor Head 101 :				8,42,059	0	70,500	4,400	7,67,159	8,42,059					
			104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	618	Voucher	3,52,079	0	44,500	4,400	3,03,179	3,52,079		

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Department :		Industries Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				3,52,079	0	44,500	4,400	3,03,179	3,52,079			
						Total Sub Head :				3,52,079	0	44,500	4,400	3,03,179	3,52,079			
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	311	Voucher	1,29,116	0	8,000	0	1,21,116	1,29,116				
									Total Object Head-- 1 :				1,29,116	0	8,000	0	1,21,116	1,29,116
									Total Sub Head :				1,29,116	0	8,000	0	1,21,116	1,29,116
		Total Minor Head 104 :				4,81,195	0	52,500	4,400	4,24,295	4,81,195							
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2012	Voucher	2,04,900	0	0	0	2,04,900	2,04,900					
					Voted-Sixth-Schedule-Khasi	2013	Voucher	51,929	0	0	0	51,929	51,929					
					Voted-Sixth-Schedule-Khasi	2014	Voucher	1,55,327	0	0	0	1,55,327	1,55,327					
					Voted-Sixth-Schedule-Khasi	224	Voucher	7,78,222	0	50,000	0	7,28,222	7,78,222					
					Voted-Sixth-Schedule-Khasi	619	Voucher	7,84,584	0	47,500	11,000	7,26,084	7,84,584					
					Total Object Head-- 1 :				19,74,962	0	97,500	11,000	18,66,462	19,74,962				
				02. Wages	Voted-Sixth-Schedule-Khasi	1976	Voucher	13,310	0	0	0	13,310	13,310					
					Total Object Head-- 2 :				13,310	0	0	0	13,310	13,310				
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1144	Voucher	49,681	0	0	0	49,681	49,681					
					Total Object Head-- 6 :				49,681	0	0	0	49,681	49,681				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				20,37,953	0	97,500	11,000		19,29,453	20,37,953
						Total Minor Head	200 :			20,37,953	0	97,500	11,000		19,29,453	20,37,953
						Total Sub Major Head	0 :			43,11,349	1,000	2,61,500	33,000		40,15,849	43,10,349
						Total Major Head	2851 :			43,11,349	1,000	2,61,500	33,000		40,15,849	43,10,349
						Total of Month	:			43,11,349	1,000	2,61,500	33,000		40,15,849	43,10,349
						Total of DDO	2000002 :			1,25,97,982	5,000	8,13,200	99,000		1,16,80,782	1,25,92,982
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,25,92,982	
Summary of DDO wise expenditure																
2851	00	3	(05) Training Institute (Furniture Making Section)		0	(01) Salaries		Voted-Sixth-Schedule-Khasi							2,13,794	
2851	00	3	(05) Training Institute (Furniture Making Section)		0	02. Wages		Voted-Sixth-Schedule-Khasi							33,075	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	(01) Salaries		Voted-Sixth-Schedule-Khasi							12,90,982	
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	02. Wages		Voted-Sixth-Schedule-Khasi							1,06,310	
2851	00	3	(07) Training Institute (Leather, Blackmithy		0	06. Medical Treatment.		Voted-Sixth-Schedule-Khasi							61,483	

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES									
Department :	Industries Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	Shillong							
<u>Summary of DDO wise expenditure</u>											
And Carpentry Section)											
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					10,73,802
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					56,77,503
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi					38,115
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi					49,681
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					24,79,041
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi					48,300
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi					18,793
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					11,10,141
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi					3,91,962
											1,25,92,982

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department :		Industries Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																			
Month of Account:		APR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	52	Voucher	56,250	0	4,000	0	52,250	56,250							
									Total Object Head-- I :	56,250	0	4,000	0	52,250	56,250						
									Total Sub Head :	56,250	0	4,000	0	52,250	56,250						
									Total Minor Head I01 :	56,250	0	4,000	0	52,250	56,250						
									102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	53	Voucher	1,86,467	2,000	20,000	4,400	1,60,067	1,84,467
																Total Object Head-- I :	1,86,467	2,000	20,000	4,400	1,60,067
		Total Sub Head :	1,86,467	2,000	20,000	4,400	1,60,067	1,84,467													
		Total Minor Head I02 :	1,86,467	2,000	20,000	4,400	1,60,067	1,84,467													
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	51	Voucher								1,75,356	1,000	6,000	0	1,68,356	1,74,356
																Total Object Head-- I :	1,75,356	1,000	6,000	0	1,68,356
									Total Sub Head :	1,75,356	1,000	6,000	0	1,68,356	1,74,356						
									Total Minor Head I04 :	1,75,356	1,000	6,000	0	1,68,356	1,74,356						
									200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	185	Voucher	6,18,486	3,000	29,700	11,000	5,74,786	6,15,486
																Voted-Sixth-Schedule-Jaintia	55	Voucher	6,75,428	0	63,000
		Total Object Head-- I :	12,93,914	3,000	92,700	11,000	11,87,214	12,90,914													
		Total Sub Head :	12,93,914	3,000	92,700	11,000	11,87,214	12,90,914													
		(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-	54	Voucher														

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	54		92,034	0	6,000		0	86,034	92,034
Total Object Head-- 1 :										92,034	0	6,000		0	86,034	92,034
Total Sub Head :										92,034	0	6,000		0	86,034	92,034
Total Minor Head 200 :										13,85,948	3,000	98,700		11,000	12,73,248	13,82,948
Total Sub Major Head 0 :										18,04,021	6,000	1,28,700		15,400	16,53,921	17,98,021
Total Major Head 2851 :										18,04,021	6,000	1,28,700		15,400	16,53,921	17,98,021
Total of Month :										18,04,021	6,000	1,28,700		15,400	16,53,921	17,98,021
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	1145	Voucher	8,482	0	0		0	8,482	8,482
							Voted-Sixth-Schedule-Jaintia	1146	Voucher	20,482	0	0		0	20,482	20,482
							Voted-Sixth-Schedule-Jaintia	1147	Voucher	18,921	0	0		0	18,921	18,921
							Voted-Sixth-Schedule-Jaintia	1148	Voucher	482	0	0		0	482	482
Total Object Head-- 14 :										48,367	0	0		0	48,367	48,367
Total Sub Head :										48,367	0	0		0	48,367	48,367

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury :		Jowai Treasury																
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	001	Total Minor Head 1 :						48,367	0	0	0	48,367	48,367				
			101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	475	Voucher	3,375	0	0	0	3,375	3,375			
							Voted-Sixth-Schedule-Jaintia	97	Voucher	57,375	0	4,000	0	53,375	57,375			
							Total Object Head-- 1 :							60,750	0	4,000	0	56,750
			Total Sub Head :						60,750	0	4,000	0	56,750	60,750				
		Total Minor Head 101 :						60,750	0	4,000	0	56,750	60,750					
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	476	Voucher	10,341	0	0	0	10,341	10,341				
						Voted-Sixth-Schedule-Jaintia	98	Voucher	1,89,914	2,000	20,000	4,400	1,63,514	1,87,914				
						Total Object Head-- 1 :							2,00,255	2,000	20,000	4,400	1,73,855	1,98,255
			02. Wages			Voted-Sixth-Schedule-Jaintia	797	Voucher	16,950	0	0	0	16,950	16,950				
							Total Object Head-- 2 :							16,950	0	0	0	16,950
		Total Sub Head :						2,17,205	2,000	20,000	4,400	1,90,805	2,15,205					
		Total Minor Head 102 :						2,17,205	2,000	20,000	4,400	1,90,805	2,15,205					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	473	Voucher	9,774	0	0	0	9,774	9,774				
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,78,614	1,000	6,000	0	1,71,614	1,77,614				
						Total Object Head-- 1 :							1,88,388	1,000	6,000	0	1,81,388	1,87,388

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :						1,88,388	1,000	6,000	0		1,81,388	1,87,388
				Total Minor Head 104 :						1,88,388	1,000	6,000	0		1,81,388	1,87,388
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	6,88,382	0	63,000	0		6,25,382	6,88,382		
					Voted-Sixth-Schedule-Jaintia	113	Voucher	6,29,880	3,000	29,700	11,000	5,86,180	6,26,880			
					Voted-Sixth-Schedule-Jaintia	474	Voucher	34,182	0	0	0	34,182	34,182			
					Voted-Sixth-Schedule-Jaintia	504	Voucher	55,188	0	0	0	55,188	55,188			
					Voted-Sixth-Schedule-Jaintia	621	Voucher	38,862	0	0	0	38,862	38,862			
					Total Object Head-- 1 :					14,46,494	3,000	92,700	11,000	13,39,794	14,43,494	
				Total Sub Head :						14,46,494	3,000	92,700	11,000	13,39,794	14,43,494	
			(06) Statisical Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	111	Voucher	93,771	0	6,000	0		87,771	93,771	
						Voted-Sixth-Schedule-Jaintia	477	Voucher	5,211	0	0	0	5,211	5,211		
						Total Object Head-- 1 :					98,982	0	6,000	0	92,982	98,982
					Total Sub Head :						98,982	0	6,000	0		92,982
		Total Minor Head 200 :						15,45,476	3,000	98,700	11,000	14,32,776	15,42,476			
		Total Sub Major Head 0 :						20,60,186	6,000	1,28,700	15,400	19,10,086	20,54,186			

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Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :			Industries Department														
Treasury			Jowai Treasury														
D.D.O. :			2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851							Total Major Head	2851 :			20,60,186	6,000	1,28,700	15,400	19,10,086	20,54,186	
							Total of Month :				20,60,186	6,000	1,28,700	15,400	19,10,086	20,54,186	
Month of Account:			JUN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1094	Voucher		22,207	0	0	0	22,207	22,207		
										22,207	0	0	0	22,207	22,207		
			Total Object Head-- 14 :							22,207	0	0	0	22,207	22,207		
			Total Sub Head :							22,207	0	0	0	22,207	22,207		
		Total Minor Head						1 :		22,207	0	0	0	22,207	22,207		
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	123	Voucher		57,375	0	4,000	0	53,375	57,375		
										57,375	0	4,000	0	53,375	57,375		
			Total Object Head-- 1 :							57,375	0	4,000	0	53,375	57,375		
			Total Sub Head :							57,375	0	4,000	0	53,375	57,375		
		Total Minor Head						101 :		57,375	0	4,000	0	53,375	57,375		
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	124	Voucher		1,89,914	2,000	25,000	4,400	1,58,514	1,87,914		
										1,89,914	2,000	25,000	4,400	1,58,514	1,87,914		
Total Object Head-- 1 :							1,89,914	2,000	25,000	4,400	1,58,514	1,87,914					
			02. Wages	Voted-Sixth-Schedule-Jaintia	868	Voucher		7,345	0	0	0	7,345	7,345				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	102	(01) Multipurpose/Service Workshops	0	02. Wages	Total Object Head-- 2 :				7,345	0	0	0		7,345	7,345			
						Total Sub Head :				1,97,259	2,000	25,000	4,400		1,65,859	1,95,259			
						Total Minor Head 102 :				1,97,259	2,000	25,000	4,400		1,65,859	1,95,259			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	122	Voucher	1,78,614	1,000	6,000	0		1,71,614	1,77,614				
									Total Object Head-- 1 :				1,78,614	1,000	6,000	0		1,71,614	1,77,614
									Total Sub Head :				1,78,614	1,000	6,000	0		1,71,614	1,77,614
		Total Minor Head 104 :				1,78,614	1,000	6,000	0		1,71,614	1,77,614							
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	6,88,382	0	63,000	0		6,25,382	6,88,382				
									Voted-Sixth-Schedule-Jaintia	127	Voucher	7,12,662	3,000	32,700	11,000		6,65,962	7,09,662	
												Total Object Head-- 1 :				14,01,044	3,000	95,700	11,000
		Total Sub Head :				14,01,044	3,000	95,700	11,000		12,91,344	13,98,044							
		Total Minor Head 200 :				14,94,815	3,000	1,01,700	11,000		13,79,115	14,91,815							
		Total Sub Major Head 0 :				19,50,270	6,000	1,36,700	15,400		17,92,170	19,44,270							
		Total Major Head 2851 :				19,50,270	6,000	1,36,700	15,400		17,92,170	19,44,270							

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
										Total of Month :						19,50,270	6,000	1,36,700	15,400	17,92,170	19,44,270	
										Total of DDO 2000002 :						58,14,477	18,000	3,94,100	46,200	53,56,177	57,96,477	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										57,96,477		
Summary of DDO wise expenditure																						
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	(14) Rents, Rates And Taxes.			Voted-Sixth-Schedule-Jaintia					70,574					
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia					41,32,452					
2851	00	200	(06) Statiscal Cell					0	(01) Salaries			Voted-Sixth-Schedule-Jaintia					2,84,787					
2851	00	101	(03) Industrial Estate At Jowai					0	(01) Salaries			Voted-Sixth-Schedule-Jaintia					1,74,375					
2851	00	102	(01) Multipurpose/Service Workshops					0	(01) Salaries			Voted-Sixth-Schedule-Jaintia					5,70,636					
2851	00	102	(01) Multipurpose/Service Workshops					0	02. Wages			Voted-Sixth-Schedule-Jaintia					24,295					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)					0	(01) Salaries			Voted-Sixth-Schedule-Jaintia					5,39,358					
															57,96,477							

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																	
Department : Industries Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																																	
Month of Account: APR/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	50	Voucher	1,60,623	0	0	2,200	1,58,423	1,60,623																			
						Voted-Sixth-Schedule-Khasi	616	Voucher	8,865	0	0	0	8,865	8,865																			
						Total Object Head-- 1 :				1,69,488	0	0	2,200	1,67,288	1,69,488																		
						Total Sub Head :				1,69,488	0	0	2,200	1,67,288	1,69,488																		
						Total Minor Head 3 :				1,69,488	0	0	2,200	1,67,288	1,69,488																		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	1,19,004	0	0	6,600	1,12,404	1,19,004																			
						Voted-Sixth-Schedule-Khasi	610	Voucher	6,606	0	0	0	6,606	6,606																			
						Total Object Head-- 1 :				1,25,610	0	0	6,600	1,19,010	1,25,610																		
						Total Sub Head :				1,25,610	0	0	6,600	1,19,010	1,25,610																		
						Total Minor Head 104 :				1,25,610	0	0	6,600	1,19,010	1,25,610																		
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	6,58,891	0	42,000	0	6,16,891	6,58,891																			
						Voted-Sixth-Schedule-Khasi	612	Voucher	33,921	0	0	0	33,921	33,921																			
						Voted-Sixth-Schedule-Khasi	614	Voucher	37,764	0	0	0	37,764	37,764																			
						Voted-Sixth-Schedule-Khasi	93	Voucher	6,57,616	0	20,700	0	6,36,916	6,57,616																			
						Total Object Head-- 1 :				13,88,192	0	62,700	0	13,25,492	13,88,192																		
						Total Sub Head :				13,88,192	0	62,700	0	13,25,492	13,88,192																		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200				Total Minor Head	200 :			13,88,192	0	62,700		0	13,25,492	13,88,192
						Total Sub Major Head	0 :			16,83,290	0	62,700		8,800	16,11,790	16,83,290
						Total Major Head	2851 :			16,83,290	0	62,700		8,800	16,11,790	16,83,290
						Total of Month	:			16,83,290	0	62,700		8,800	16,11,790	16,83,290
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	106	Voucher	1,63,578	0	0		2,200	1,61,378	1,63,578
						Total Object Head--	1 :			1,63,578	0	0		2,200	1,61,378	1,63,578
						Total Sub Head	:			1,63,578	0	0		2,200	1,61,378	1,63,578
						Total Minor Head	3 :			1,63,578	0	0		2,200	1,61,378	1,63,578
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages		Voted-Sixth-Schedule-Khasi	578	Voucher	12,705	0	0		0	12,705	12,705
						Total Object Head--	2 :			12,705	0	0		0	12,705	12,705
						Total Sub Head	:			12,705	0	0		0	12,705	12,705
						Total Minor Head	101 :			12,705	0	0		0	12,705	12,705
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	103	Voucher	1,21,206	0	0		6,600	1,14,606	1,21,206

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- I :				1,21,206	0	0	6,600	1,14,606	1,21,206		
						Total Sub Head :				1,21,206	0	0	6,600	1,14,606	1,21,206		
					Total Minor Head 104 :				1,21,206	0	0	6,600	1,14,606	1,21,206			
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	6,23,208	0	42,000	0	5,81,208	6,23,208			
						Voted-Sixth-Schedule-Khasi	105	Voucher	6,70,204	0	20,700	0	6,49,504	6,70,204			
					Total Object Head-- I :				12,93,412	0	62,700	0	12,30,712	12,93,412			
					Total Sub Head :				12,93,412	0	62,700	0	12,30,712	12,93,412			
					Total Minor Head 200 :				12,93,412	0	62,700	0	12,30,712	12,93,412			
					Total Sub Major Head 0 :				15,90,901	0	62,700	8,800	15,19,401	15,90,901			
					Total Major Head 2851 :				15,90,901	0	62,700	8,800	15,19,401	15,90,901			
					Total of Month :				15,90,901	0	62,700	8,800	15,19,401	15,90,901			
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		228	Voucher	1,63,578	0	0	2,200	1,61,378	1,63,578		
			Total Object Head-- I :						1,63,578	0	0	2,200	1,61,378	1,63,578			

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																												
Department :		Industries Department																												
Treasury :		Nongstoin Treasury																												
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Sub Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2851		00		003		(07) Training Institute (Leather, Blackmithy And Carpentry Section)				Total Sub Head :								1,63,578		0		0			2,200		1,61,378		1,63,578	
										Total Minor Head 3 :								1,63,578		0		0			2,200		1,61,378		1,63,578	
				101		(01) Industrial Estate At Shillong, Nongstoin, Ribhoi		0		02. Wages		Voted-Sixth-Schedule-Khasi		236		Voucher		11,300		0		0			0		11,300		11,300	
												Voted-Sixth-Schedule-Khasi		655		Voucher		7,350		0		0			0		7,350		7,350	
												Voted-Sixth-Schedule-Khasi		656		Voucher		11,300		0		0			0		11,300		11,300	
										Total Object Head-- 2 :								29,950		0		0			0		29,950		29,950	
										Total Sub Head :								29,950		0		0			0		29,950		29,950	
										Total Minor Head 101 :								29,950		0		0			0		29,950		29,950	
				104		(06) Employment Programme (Knitting-Cum-Employment Centre)		0		(01) Salaries		Voted-Sixth-Schedule-Khasi		226		Voucher		1,21,206		0		0			6,600		1,14,606		1,21,206	
										Total Object Head-- 1 :								1,21,206		0		0			6,600		1,14,606		1,21,206	
										Total Sub Head :								1,21,206		0		0			6,600		1,14,606		1,21,206	
										Total Minor Head 104 :								1,21,206		0		0			6,600		1,14,606		1,21,206	
				200		(03) District Commerce & Industries Centres-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		227		Voucher		6,23,208		0		48,000			0		5,75,208		6,23,208	
												Voted-Sixth-Schedule-Khasi		49		Voucher		6,70,204		0		20,700			0		6,49,504		6,70,204	
										Total Object Head-- 1 :								12,93,412		0		68,700			0		12,24,712		12,93,412	
										06. Medical Treatment.		Voted-Sixth-Schedule-Khasi		480		Voucher		2,68,957		0		0			0		2,68,957		2,68,957	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		06. Medical Treatment.	Total Object Head-- 6 :				2,68,957	0	0	0	2,68,957	2,68,957	
						Total Sub Head :				15,62,369	0	68,700	0	14,93,669	15,62,369	
						Total Minor Head 200 :				15,62,369	0	68,700	0	14,93,669	15,62,369	
						Total Sub Major Head 0 :				18,77,103	0	68,700	8,800	17,99,603	18,77,103	
						Total Major Head 2851 :				18,77,103	0	68,700	8,800	17,99,603	18,77,103	
						Total of Month :				18,77,103	0	68,700	8,800	17,99,603	18,77,103	
						Total of DDO 2000001 :		51,51,294	0	1,94,100	26,400	49,30,794	51,51,294			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																51,51,294
Summary of DDO wise expenditure																
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi								4,96,644
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								39,75,016
2851	00	200	(03) District Commerce & Industries Centres-			0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi								2,68,957
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi			0	02. Wages	Voted-Sixth-Schedule-Khasi								42,655
			(06) Employment Programme (Knitting-Cum-				(01) Salaries	Voted-Sixth-Schedule-Khasi								

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Department :	Industries Department		
Treasury :	Nongstoin Treasury		
D.D.O. :	2000001	General Manager District Industries Centre West Khasi Hills	
<u>Summary of DDO wise expenditure</u>			
2851	00	104 Employment Centre)	3,68,022
			51,51,294

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		84	Voucher	91,285	1,400	0	0	89,885	89,885	
					Total Object Head-- 1 :					91,285	1,400	0	0	89,885	89,885	
					02. Wages	Voted-Sixth-Schedule-Garo		137	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
					Total Sub Head :					98,285	1,400	0	0	96,885	96,885	
					Total Minor Head 3 :					98,285	1,400	0	0	96,885	96,885	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		67	Voucher	67,119	1,400	16,000	0	49,719	65,719	
					Total Object Head-- 1 :					67,119	1,400	16,000	0	49,719	65,719	
					Total Sub Head :					67,119	1,400	16,000	0	49,719	65,719	
		Total Minor Head 101 :					67,119	1,400	16,000	0	49,719	65,719				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		86	Voucher	1,12,824	0	15,000	0	97,824	1,12,824	
						Voted-Sixth-Schedule-Garo		87	Voucher	1,67,304	2,800	11,000	6,600	1,46,904	1,64,504	
					Total Object Head-- 1 :					2,80,128	2,800	26,000	6,600	2,44,728	2,77,328	
					02. Wages	Voted-Sixth-Schedule-Garo		138	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000	
					Total Sub Head :					2,87,128	2,800	26,000	6,600	2,51,728	2,84,328	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	Total Minor Head 104 :						2,87,128	2,800	26,000	6,600	2,51,728	2,84,328		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	70	Voucher	5,16,849	4,200	60,700	6,600	4,45,349	5,12,649			
					Voted-Sixth-Schedule-Garo	82	Voucher	9,49,778	0	25,000	0	9,24,778	9,49,778			
					Total Object Head-- 1 :				14,66,627	4,200	85,700	6,600	13,70,127	14,62,427		
				02. Wages	Voted-Sixth-Schedule-Garo	136	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				14,76,627	4,200	85,700	6,600	13,80,127	14,72,427		
				Total Minor Head 200 :				14,76,627	4,200	85,700	6,600	13,80,127	14,72,427			
				Total Sub Major Head 0 :				19,29,159	9,800	1,27,700	13,200	17,78,459	19,19,359			
Total Major Head 2851 :				19,29,159	9,800	1,27,700	13,200	17,78,459	19,19,359							
Total of Month :						19,29,159	9,800	1,27,700	13,200	17,78,459	19,19,359					
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	119	Voucher	92,956	1,400	0	0	91,556	91,556		
						Voted-Sixth-Schedule-Garo	614	Voucher	5,013	0	0	0	5,013	5,013		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :				97,969	1,400	0	0	96,569	96,569		
					02. Wages	Voted-Sixth-Schedule-Garo	417	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 2 :				7,000	0	0	0	7,000	7,000			
					Total Sub Head :				1,04,969	1,400	0	0	1,03,569	1,03,569			
		Total Minor Head 3 :				1,04,969	1,400	0	0	1,03,569	1,03,569						
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	121	Voucher	68,361	1,400	16,000	0	50,961	66,961			
						Voted-Sixth-Schedule-Garo	608	Voucher	3,726	0	0	0	3,726	3,726			
						Total Object Head-- 1 :				72,087	1,400	16,000	0	54,687	70,687		
						Total Sub Head :				72,087	1,400	16,000	0	54,687	70,687		
		Total Minor Head 101 :				72,087	1,400	16,000	0	54,687	70,687						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	117	Voucher	1,70,406	2,800	5,000	6,600	1,56,006	1,67,606			
						Voted-Sixth-Schedule-Garo	122	Voucher	1,14,936	0	15,000	0	99,936	1,14,936			
						Voted-Sixth-Schedule-Garo	606	Voucher	9,306	0	0	0	9,306	9,306			
						Voted-Sixth-Schedule-Garo	611	Voucher	6,336	0	0	0	6,336	6,336			
						Total Object Head-- 1 :				3,00,984	2,800	20,000	6,600	2,71,584	2,98,184		
					02. Wages	Voted-Sixth-Schedule-Garo	416	Voucher	10,000	0	0	0	10,000	10,000			

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000		
						Total Sub Head :				3,10,984	2,800	20,000	6,600	2,81,584	3,08,184		
					Total Minor Head 104 :				3,10,984	2,800	20,000	6,600	2,81,584	3,08,184			
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				120	Voucher	5,26,413	4,200	60,700	6,600	4,54,913	5,22,213
						Voted-Sixth-Schedule-Garo				140	Voucher	9,67,907	0	25,000	0	9,42,907	9,67,907
						Voted-Sixth-Schedule-Garo				610	Voucher	28,692	0	0	0	28,692	28,692
						Voted-Sixth-Schedule-Garo				613	Voucher	54,387	0	0	0	54,387	54,387
						Voted-Sixth-Schedule-Garo				834	Voucher	44,154	0	0	0	44,154	44,154
						Total Object Head-- 1 :				16,21,553	4,200	85,700	6,600	15,25,053	16,17,353		
						02. Wages	Voted-Sixth-Schedule-Garo				414	Voucher	10,000	0	0	0	10,000
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000			
					Total Sub Head :				16,31,553	4,200	85,700	6,600	15,35,053	16,27,353			
					Total Minor Head 200 :				16,31,553	4,200	85,700	6,600	15,35,053	16,27,353			
					Total Sub Major Head 0 :				21,19,593	9,800	1,21,700	13,200	19,74,893	21,09,793			
					Total Major Head 2851 :				21,19,593	9,800	1,21,700	13,200	19,74,893	21,09,793			
		Total of Month :				21,19,593	9,800	1,21,700	13,200	19,74,893	21,09,793						

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	787	Voucher	10,000	0	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo	788	Voucher	10,000	0	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo	789	Voucher	2,000	0	0	0	0	2,000	2,000	
						Total Object Head-- 14 :				22,000	0	0	0	0	22,000	22,000	
						Total Sub Head :				22,000	0	0	0	0	22,000	22,000	
						Total Minor Head 1 :				22,000	0	0	0	0	22,000	22,000	
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	20	Voucher	92,956	1,400	0	0	0	91,556	91,556	
							Voted-Sixth-Schedule-Garo	458	Voucher	26,703	0	0	0	0	26,703	26,703	
						Total Object Head-- 1 :				1,19,659	1,400	0	0	0	1,18,259	1,18,259	
					02. Wages		Voted-Sixth-Schedule-Garo	366	Voucher	7,000	0	0	0	0	7,000	7,000	
						Total Object Head-- 2 :				7,000	0	0	0	0	7,000	7,000	
						Total Sub Head :				1,26,659	1,400	0	0	0	1,25,259	1,25,259	
						Total Minor Head 3 :				1,26,659	1,400	0	0	0	1,25,259	1,25,259	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	223	Voucher	68,361	1,400	16,000	0	0	50,961	66,961	
						Total Object Head-- 1 :				68,361	1,400	16,000	0	0	50,961	66,961	
						Total Sub Head :				68,361	1,400	16,000	0	0	50,961	66,961	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	Total Minor Head 101 :							68,361	1,400	16,000	0		50,961	66,961
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	22	Voucher	1,70,406	2,800	5,000	6,600		1,56,006	1,67,606	
		Voted-Sixth-Schedule-Garo				225	Voucher	1,14,936	0	15,000	0	99,936	1,14,936			
		Voted-Sixth-Schedule-Garo				459	Voucher	26,305	0	0	0	26,305	26,305			
		Total Object Head-- 1 :				3,11,647	2,800	20,000	6,600	2,82,247	3,08,847					
		02. Wages			Voted-Sixth-Schedule-Garo	367	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000			
		Total Sub Head :							3,21,647	2,800	20,000	6,600		2,92,247	3,18,847	
		Total Minor Head 104 :							3,21,647	2,800	20,000	6,600		2,92,247	3,18,847	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	4,28,832	4,200	54,000	6,600		3,64,032	4,24,632	
		Voted-Sixth-Schedule-Garo				299	Voucher	9,67,907	0	25,000	0	9,42,907	9,67,907			
		Voted-Sixth-Schedule-Garo				457	Voucher	1,60,220	0	0	0	1,60,220	1,60,220			
		Total Object Head-- 1 :				15,56,959	4,200	79,000	6,600	14,67,159	15,52,759					
		02. Wages			Voted-Sixth-Schedule-Garo	365	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 2 :			10,000	0	0	0	10,000	10,000			
		Total Sub Head :							15,66,959	4,200	79,000	6,600		14,77,159	15,62,759	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	200					Total Minor Head	200 :			15,66,959	4,200	79,000	6,600	14,77,159	15,62,759	
							Total Sub Major Head	0 :			21,05,626	9,800	1,15,000	13,200	19,67,626	20,95,826	
							Total Major Head	2851 :			21,05,626	9,800	1,15,000	13,200	19,67,626	20,95,826	
							Total of Month	:			21,05,626	9,800	1,15,000	13,200	19,67,626	20,95,826	
							Total of DDO	2000001 :			61,54,378	29,400	3,64,400	39,600	57,20,978	61,24,978	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	61,24,978
Summary of DDO wise expenditure																	
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).				0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo							22,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(01) Salaries		Voted-Sixth-Schedule-Garo							3,04,713
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	02. Wages		Voted-Sixth-Schedule-Garo							21,000
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							46,32,539
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages		Voted-Sixth-Schedule-Garo							30,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo				0	(01) Salaries		Voted-Sixth-Schedule-Garo							2,03,367

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury :	William Nagar Treasury					
D.D.O. :	2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>						
Hills.						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo8,84,359
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Garo27,000
						61,24,978

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher		5,22,384	2,000	42,220	17,600	4,60,564	5,20,384				
										5,22,384	2,000	42,220	17,600	4,60,564	5,20,384				
									Total Object Head-- I :										
									Total Sub Head :										
									Total Minor Head 102 :										
									Total Sub Major Head 0 :										
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher		12,76,866	7,000	2,13,170	14,300	10,42,396	12,69,866					
								Voted-Sixth-Schedule-Khasi	46	Voucher									
												17,910	0	9,02,906					
														9,20,816					
								Total Object Head-- I :											
								Total Sub Head :											
								Total Minor Head 200 :											
								Total Sub Major Head 0 :											
								Total Major Head 2851 :											
Total of Month :																			
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher		5,34,546	2,000	42,220	17,600	4,72,726	5,32,546				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	481	Voucher	24,795	0	0	0	0	24,795	24,795
							Voted-Sixth-Schedule-Khasi	641	Voucher	29,781	0	0	0	0	29,781	29,781
							Voted-Sixth-Schedule-Khasi	803	Voucher	3,96,280	0	0	0	0	3,96,280	3,96,280
						Total Object Head-- 1 :				9,85,402	2,000	42,220	17,600	0	9,23,582	9,83,402
						Total Sub Head :				9,85,402	2,000	42,220	17,600	0	9,23,582	9,83,402
						Total Minor Head 102 :				9,85,402	2,000	42,220	17,600	0	9,23,582	9,83,402
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	180	Voucher	9,38,504	0	17,910	0	0	9,20,594	9,38,504
							Voted-Sixth-Schedule-Khasi	267	Voucher	13,09,497	7,000	2,18,100	14,300	0	10,70,097	13,02,497
							Voted-Sixth-Schedule-Khasi	482	Voucher	98,595	0	0	0	0	98,595	98,595
							Voted-Sixth-Schedule-Khasi	640	Voucher	51,642	0	0	0	0	51,642	51,642
							Voted-Sixth-Schedule-Khasi	786	Voucher	53,064	0	0	0	0	53,064	53,064
						Total Object Head-- 1 :				24,51,302	7,000	2,36,010	14,300	0	21,93,992	24,44,302
						Total Sub Head :				24,51,302	7,000	2,36,010	14,300	0	21,93,992	24,44,302
						Total Minor Head 200 :				24,51,302	7,000	2,36,010	14,300	0	21,93,992	24,44,302
		Total Sub Major Head 0 :				34,36,704	9,000	2,78,230	31,900	0	31,17,574	34,27,704				
		Total Major Head 2851 :				34,36,704	9,000	2,78,230	31,900	0	31,17,574	34,27,704				

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Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																		
Department : Industries Department																																		
Treasury Nongpoh Treasury																																		
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									34,36,704	9,000	2,78,230	31,900	31,17,574	34,27,704																				
Month of Account: JUN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	603	Voucher	72,240	0	0	0	72,240	72,240																				
									72,240	0	0	0	72,240	72,240																				
									72,240	0	0	0	72,240	72,240																				
									72,240	0	0	0	72,240	72,240																				
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	5,34,546	2,000	42,220	17,600	4,72,726	5,32,546																				
							463	Voucher	3,53,195	0	0	0	3,53,195	3,53,195																				
							464	Voucher	50,961	0	0	0	50,961	50,961																				
							9,38,702	2,000	42,220	17,600	8,76,882	9,36,702																						
				6	02. Wages	Voted-Sixth-Schedule-Khasi	599	Voucher	43,560	0	0	0	43,560	43,560																				
							43,560	0	0	0	43,560	43,560																						
							9,82,262	2,000	42,220	17,600	9,20,442	9,80,262																						
							9,82,262	2,000	42,220	17,600	9,20,442	9,80,262																						
							9,82,262	2,000	42,220	17,600	9,20,442	9,80,262																						
							9,82,262	2,000	42,220	17,600	9,20,442	9,80,262																						

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	9,38,504	0	17,910	0	9,20,594	9,38,504			
						41	Voucher	13,09,497	7,000	2,18,100	14,300	10,70,097	13,02,497			
					Total Object Head-- I :					22,48,001	7,000	2,36,010	14,300	19,90,691	22,41,001	
					Total Sub Head :					22,48,001	7,000	2,36,010	14,300	19,90,691	22,41,001	
					Total Minor Head 200 :					22,48,001	7,000	2,36,010	14,300	19,90,691	22,41,001	
					Total Sub Major Head 0 :					33,02,503	9,000	2,78,230	31,900	29,83,373	32,93,503	
					Total Major Head 2851 :					33,02,503	9,000	2,78,230	31,900	29,83,373	32,93,503	
Total of Month :					33,02,503	9,000	2,78,230	31,900	29,83,373	32,93,503						
Total of DDO 2000001 :					94,59,273	27,000	8,29,760	95,700	85,06,813	94,32,273						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															94,32,273	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi							72,240	
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							68,75,985	
			(03) Saw Milling Cum Mechanised Carpentry			(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES									
Department :	Industries Department										
Treasury :	Nongpoh Treasury										
D.D.O. :	2000001 General Manager District Industries Centre Ri-Bhoi										
<u>Summary of DDO wise expenditure</u>											
2851	00	102		5	Allowance						24,40,488
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages	Voted-Sixth-Schedule-Khasi					43,560
											94,32,273

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	200	Voucher	1,18,981	1,400	17,500	0	1,00,081	1,17,581	
					Total Object Head-- I :					1,18,981	1,400	17,500	0	1,00,081	1,17,581	
					Total Sub Head :					1,18,981	1,400	17,500	0	1,00,081	1,17,581	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	44	Voucher	3,54,797	1,400	54,000	12,600	2,86,797	3,53,397	
					Total Object Head-- I :					3,54,797	1,400	54,000	12,600	2,86,797	3,53,397	
					Total Sub Head :					3,54,797	1,400	54,000	12,600	2,86,797	3,53,397	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	45	Voucher	1,71,476	0	0	2,200	1,69,276	1,71,476	
					Total Object Head-- I :					1,71,476	0	0	2,200	1,69,276	1,71,476	
					Total Sub Head :					1,71,476	0	0	2,200	1,69,276	1,71,476	
		Total Minor Head 3 :					6,45,254	2,800	71,500	14,800	5,56,154	6,42,454				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	50	Voucher	66,168	0	0	0	66,168	66,168	
					Total Object Head-- I :					66,168	0	0	0	66,168	66,168	
					Total Sub Head :					66,168	0	0	0	66,168	66,168	
		Total Minor Head 101 :					66,168	0	0	0	66,168	66,168				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	48	Voucher	1,91,052	2,800	21,500	4,400	1,62,352	1,88,252	
					Total Object Head-- I :					1,91,052	2,800	21,500	4,400	1,62,352	1,88,252	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :					1,91,052	2,800	21,500	4,400	1,62,352	1,88,252					
				Total Minor Head 104 :					1,91,052	2,800	21,500	4,400	1,62,352	1,88,252					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	9,01,836	0	60,000	0	8,41,836	9,01,836						
					Voted-Sixth-Schedule-Garo	47	Voucher	7,52,062	9,800	76,600	17,600	6,48,062	7,42,262						
				Total Object Head-- 1 :					16,53,898	9,800	1,36,600	17,600	14,89,898	16,44,098					
				Total Sub Head :					16,53,898	9,800	1,36,600	17,600	14,89,898	16,44,098					
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	46	Voucher	81,668	0	0	0	81,668	81,668					
									Total Object Head-- 1 :					81,668	0	0	0	81,668	81,668
									Total Sub Head :					81,668	0	0	0	81,668	81,668
		Total Minor Head 200 :					17,35,566	9,800	1,36,600	17,600	15,71,566	17,25,766							
		Total Sub Major Head 0 :					26,38,040	15,400	2,29,600	36,800	23,56,240	26,22,640							
		Total Major Head 2851 :					26,38,040	15,400	2,29,600	36,800	23,56,240	26,22,640							
		Total of Month :					26,38,040	15,400	2,29,600	36,800	23,56,240	26,22,640							
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	339	Voucher	1,21,189	1,400	17,500	0	1,02,289	1,19,789	
							Voted-Sixth-Schedule-Garo	353	Voucher	6,624	0	0	0	6,624	6,624	
						Total Object Head-- I :				1,27,813	1,400	17,500	0	1,08,913	1,26,413	
						Total Sub Head :				1,27,813	1,400	17,500	0	1,08,913	1,26,413	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	350	Voucher	3,64,026	1,400	46,000	12,939	3,03,687	3,62,626	
							Voted-Sixth-Schedule-Garo	355	Voucher	1,47,693	0	0	0	1,47,693	1,47,693	
							Voted-Sixth-Schedule-Garo	358	Voucher	13,986	0	0	0	13,986	13,986	
						Total Object Head-- I :				5,25,705	1,400	46,000	12,939	4,65,366	5,24,305	
						Total Sub Head :				5,25,705	1,400	46,000	12,939	4,65,366	5,24,305	
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	340	Voucher	1,74,608	0	0	2,200	1,72,408	1,74,608		
						Voted-Sixth-Schedule-Garo	360	Voucher	9,396	0	0	0	9,396	9,396		
					Total Object Head-- I :				1,84,004	0	0	2,200	1,81,804	1,84,004		
					Total Sub Head :				1,84,004	0	0	2,200	1,81,804	1,84,004		
		Total Minor Head 3 :				8,37,522	2,800	63,500	15,139	7,56,083	8,34,722					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	349	Voucher	70,299	0	0	0	70,299	70,299	
							Voted-Sixth-Schedule-Garo	357	Voucher	2,17,193	0	0	0	2,17,193	2,17,193	

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																	
Department : Industries Department																																	
Treasury Tura Treasury																																	
D.D.O. : 2000002 General Manager District Industries Centre New Tura																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo	365	Voucher	3,672	0	0	0	3,672	3,672																				
								2,91,164	0	0	0	2,91,164	2,91,164																				
								Total Object Head-- I :																									
								Total Sub Head :																									
		Total Minor Head 101 :							2,91,164	0	0	0	2,91,164	2,91,164																			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Garo	346	Voucher	1,94,643	2,800	15,000	4,400	1,72,443	1,91,843																				
								Voted-Sixth-Schedule-Garo	352	Voucher	7,701	0	0	0	7,701	7,701																	
								Voted-Sixth-Schedule-Garo	367	Voucher	10,773	0	0	0	10,773	10,773																	
								Total Object Head-- I :							2,13,117	2,800	15,000	4,400	1,90,917	2,10,317													
								Total Sub Head :							2,13,117	2,800	15,000	4,400	1,90,917	2,10,317													
								Total Minor Head 104 :							2,13,117	2,800	15,000	4,400	1,90,917	2,10,317													
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	7,68,315	9,800	69,100	17,600	6,71,815	7,58,515																				
								Voted-Sixth-Schedule-Garo	348	Voucher	9,19,134	0	60,000	0	8,59,134	9,19,134																	
								Voted-Sixth-Schedule-Garo	351	Voucher	49,569	0	0	0	49,569	49,569																	
								Voted-Sixth-Schedule-Garo	362	Voucher	51,894	0	0	0	51,894	51,894																	
								Voted-Sixth-Schedule-Garo	363	Voucher	39,258	0	0	0	39,258	39,258																	
								Total Object Head-- I :							18,28,170	9,800	1,29,100	17,600	16,71,670	18,18,370													

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		Total Sub Head :					18,28,170	9,800	1,29,100	17,600	16,71,670	18,18,370	
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	343	Voucher		84,235	0	0	0	84,235	84,235	
					Total Object Head-- I :					84,235	0	0	0	84,235	84,235	
					Total Sub Head :					84,235	0	0	0	84,235	84,235	
					Total Minor Head 200 :					19,12,405	9,800	1,29,100	17,600	17,55,905	19,02,605	
					Total Sub Major Head 0 :					32,54,208	15,400	2,07,600	37,139	29,94,069	32,38,808	
					Total Major Head 2851 :					32,54,208	15,400	2,07,600	37,139	29,94,069	32,38,808	
Total of Month :										32,54,208	15,400	2,07,600	37,139	29,94,069	32,38,808	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher		1,21,189	1,400	17,500	0	1,02,289	1,19,789	
					Total Object Head-- I :					1,21,189	1,400	17,500	0	1,02,289	1,19,789	
					Total Sub Head :					1,21,189	1,400	17,500	0	1,02,289	1,19,789	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	112	Voucher		3,64,026	1,400	46,000	8,800	3,07,826	3,62,626	
					Total Object Head-- I :					3,64,026	1,400	46,000	8,800	3,07,826	3,62,626	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury :		Tura Treasury																				
D.D.O. :		2000002 General Manager District Industries Centre New Tura																				
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo	1301	Voucher		36,905	0	0	0		36,905	36,905						
										36,905	0	0	0		36,905	36,905						
									Total Object Head-- 2 :							36,905	0	0	0		36,905	36,905
									Total Sub Head :							4,00,931	1,400	46,000	8,800		3,44,731	3,99,531
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	114	Voucher		1,74,608	0	0	2,200		1,72,408	1,74,608							
									1,74,608	0	0	2,200		1,72,408	1,74,608							
								Total Object Head-- 1 :							1,74,608	0	0	2,200		1,72,408	1,74,608	
								Total Sub Head :							1,74,608	0	0	2,200		1,72,408	1,74,608	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	117	Voucher		1,94,643	2,800	22,250	4,400		1,65,193	1,91,843						
										1,94,643	2,800	22,250	4,400		1,65,193	1,91,843						
									Total Object Head-- 1 :							1,94,643	2,800	22,250	4,400		1,65,193	1,91,843
									Total Sub Head :							1,94,643	2,800	22,250	4,400		1,65,193	1,91,843
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher		7,68,315	9,800	81,600	17,600		6,59,315	7,58,515						
										9,19,134	0	60,000	0		8,59,134	9,19,134						
										9,19,134	0	60,000	0		8,59,134	9,19,134						
									Total Object Head-- 1 :							16,87,449	9,800	1,41,600	17,600		15,18,449	16,77,649
	06. Medical Treatment.		Voted-Sixth-Schedule-Garo	592	Voucher		74,323	0	0	0		74,323	74,323									
							74,323	0	0	0		74,323	74,323									
						Total Object Head-- 6 :							74,323	0	0	0		74,323	74,323			

Voucher Wise Expenditure Report
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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				17,61,772	9,800	1,41,600	17,600	15,92,772	17,51,972	
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	116	Voucher		84,235	0	0	0	84,235	84,235	
						Total Object Head-- I :				84,235	0	0	0	84,235	84,235	
						Total Sub Head :				84,235	0	0	0	84,235	84,235	
						Total Minor Head 200 :				18,46,007	9,800	1,41,600	17,600	16,77,007	18,36,207	
						Total Sub Major Head 0 :				27,37,378	15,400	2,27,350	33,000	24,61,628	27,21,978	
						Total Major Head 2851 :				27,37,378	15,400	2,27,350	33,000	24,61,628	27,21,978	
						Total of Month :				27,37,378	15,400	2,27,350	33,000	24,61,628	27,21,978	
						Total of DDO 2000002 :				86,29,626	46,200	6,64,550	1,06,939	78,11,937	85,83,426	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															85,83,426	
Summary of DDO wise expenditure																
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								3,63,783
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								12,40,328
			(07) Training Institute (Leather, Blackmithy			02. Wages		Voted-Sixth-Schedule-Garo								

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury :	Tura Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre	New Tura			
<u>Summary of DDO wise expenditure</u>							
2851	00	3	And Carpentry Section)	0		36,905	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,30,088
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51,40,117
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	74,323
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2,50,138
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	3,57,332
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,90,412
85,83,426							

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	27	Voucher	2,39,383	3,000	58,000	4,400	1,73,983	2,36,383	
						Voted-Sixth-Schedule-Garo	328	Voucher	13,257	0	0	0	13,257	13,257	
						Total Object Head-- 1 :			2,52,640	3,000	58,000	4,400	1,87,240	2,49,640	
						Total Sub Head :			2,52,640	3,000	58,000	4,400	1,87,240	2,49,640	
						Total Minor Head 104 :			2,52,640	3,000	58,000	4,400	1,87,240	2,49,640	
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	11,74,141	8,000	1,65,509	17,600	9,83,032	11,66,141		
					Voted-Sixth-Schedule-Garo	327	Voucher	65,052	0	0	0	65,052	65,052		
					Voted-Sixth-Schedule-Garo	81	Voucher	6,72,362	0	30,000	0	6,42,362	6,72,362		
					Total Object Head-- 1 :			19,11,555	8,000	1,95,509	17,600	16,90,446	19,03,555		
					Total Sub Head :			19,11,555	8,000	1,95,509	17,600	16,90,446	19,03,555		
		Total Minor Head 200 :			19,11,555	8,000	1,95,509	17,600	16,90,446	19,03,555					
		Total Sub Major Head 0 :			21,64,195	11,000	2,53,509	22,000	18,77,686	21,53,195					
		Total Major Head 2851 :			21,64,195	11,000	2,53,509	22,000	18,77,686	21,53,195					
Total of Month :			21,64,195	11,000	2,53,509	22,000	18,77,686	21,53,195							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	54	Voucher	2,43,802	3,000	53,000	4,400	1,83,402	2,40,802		
						Voted-Sixth-Schedule-Garo	629	Voucher	2,46,718	0	0	0	2,46,718	2,46,718		
						Total Object Head-- I :		4,90,520	3,000	53,000	4,400	4,30,120	4,87,520			
						Total Sub Head :		4,90,520	3,000	53,000	4,400	4,30,120	4,87,520			
						Total Minor Head 104 :		4,90,520	3,000	53,000	4,400	4,30,120	4,87,520			
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	259	Voucher	6,85,253	0	30,000	0	6,55,253	6,85,253			
					Voted-Sixth-Schedule-Garo	297	Voucher	11,95,825	8,000	1,65,509	17,600	10,04,716	11,87,825			
					Voted-Sixth-Schedule-Garo	392	Voucher	38,673	0	0	0	38,673	38,673			
					Voted-Sixth-Schedule-Garo	628	Voucher	2,53,402	0	0	0	2,53,402	2,53,402			
					Total Object Head-- I :		21,73,153	8,000	1,95,509	17,600	19,52,044	21,65,153				
					Total Sub Head :		21,73,153	8,000	1,95,509	17,600	19,52,044	21,65,153				
					Total Minor Head 200 :		21,73,153	8,000	1,95,509	17,600	19,52,044	21,65,153				
					Total Sub Major Head 0 :		26,63,673	11,000	2,48,509	22,000	23,82,164	26,52,673				
					Total Major Head 2851 :		26,63,673	11,000	2,48,509	22,000	23,82,164	26,52,673				
Total of Month :		26,63,673	11,000	2,48,509	22,000	23,82,164	26,52,673									
Month of Account:		JUN/2025														

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	384	Voucher	3,150	0	0	0		3,150	3,150	
							Voted-Sixth-Schedule-Garo	385	Voucher	281	0	0	0		281	281	
						Total Object Head-- 14 :			3,431	0	0	0		3,431	3,431		
						Total Sub Head :			3,431	0	0	0		3,431	3,431		
						Total Minor Head 1 :			3,431	0	0	0		3,431	3,431		
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	289	Voucher	2,49,455	3,000	53,000	4,400		1,89,055	2,46,455	
						Total Object Head-- 1 :			2,49,455	3,000	53,000	4,400		1,89,055	2,46,455		
						Total Sub Head :			2,49,455	3,000	53,000	4,400		1,89,055	2,46,455		
		Total Minor Head 104 :			2,49,455	3,000	53,000	4,400		1,89,055	2,46,455						
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	12,01,639	8,000	1,65,509	17,600		10,10,530	11,93,639	
							Voted-Sixth-Schedule-Garo	172	Voucher	6,85,253	0	30,000	0		6,55,253	6,85,253	
							Voted-Sixth-Schedule-Garo	398	Voucher	9,726	0	0	0		9,726	9,726	
							Voted-Sixth-Schedule-Garo	493	Voucher	1,60,869	0	0	0		1,60,869	1,60,869	
						Total Object Head-- 1 :			20,57,487	8,000	1,95,509	17,600		18,36,378	20,49,487		
						06. Medical Treatment.			2,40,247	0	0	0		2,40,247	2,40,247		
						Total Object Head-- 6 :			2,40,247	0	0	0		2,40,247	2,40,247		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Industries Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		480	Voucher	10,200	0	0	0	0	10,200	10,200				
						Voted-Sixth-Schedule-Garo		505	Voucher	12,842	0	0	0	0	12,842	12,842				
						Voted-Sixth-Schedule-Garo		506	Voucher	16,020	0	0	0	0	16,020	16,020				
						Voted-Sixth-Schedule-Garo		515	Voucher	17,556	0	0	0	0	17,556	17,556				
						Voted-Sixth-Schedule-Garo		534	Voucher	16,390	0	0	0	0	16,390	16,390				
						Voted-Sixth-Schedule-Garo		535	Voucher	18,770	0	0	0	0	18,770	18,770				
						Total Object Head-- 11 :				91,778	0	0	0	0	91,778	91,778				
						Total Sub Head :				23,89,512	8,000	1,95,509	17,600	21,68,403	23,81,512					
						Total Minor Head 200 :				23,89,512	8,000	1,95,509	17,600	21,68,403	23,81,512					
						Total Sub Major Head 0 :				26,42,398	11,000	2,48,509	22,000	23,60,889	26,31,398					
						Total Major Head 2851 :				26,42,398	11,000	2,48,509	22,000	23,60,889	26,31,398					
Total of Month :						26,42,398	11,000	2,48,509	22,000	23,60,889	26,31,398									
Total of DDO 2000001 :						74,70,266	33,000	7,50,527	66,000	66,20,739	74,37,266									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																74,37,266				

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury :	Baghmara Treasury					
D.D.O. :	2000001	General Manager	District Industries Centres	south Garo Hills	Baghmara	
<u>Summary of DDO wise expenditure</u>						
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo3,431
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo61,18,195
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo2,40,247
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo91,778
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo9,83,615
						74,37,266

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	218	Voucher	5,031	0	0	0		5,031	5,031	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	91,602	0	0	0		91,602	91,602	
						Total Object Head-- I :				96,633	0	0	0		96,633	96,633
						Total Sub Head :				96,633	0	0	0		96,633	96,633
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	216	Voucher	2,250	0	0	0		2,250	2,250	
						Voted-Sixth-Schedule-Jaintia	219	Voucher	5,958	0	0	0		5,958	5,958	
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,08,447	0	0	2,200		1,06,247	1,08,447	
						Voted-Sixth-Schedule-Jaintia	7	Voucher	40,500	0	0	0		40,500	40,500	
						Total Object Head-- I :				1,57,155	0	0	2,200		1,54,955	1,57,155
						Total Sub Head :				1,57,155	0	0	2,200		1,54,955	1,57,155
		Total Minor Head 104 :				2,53,788	0	0	2,200		2,51,588	2,53,788				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,65,372	0	28,000	0		4,37,372	4,65,372		
					Voted-Sixth-Schedule-Jaintia	217	Voucher	15,210	0	0	0		15,210	15,210		
					Voted-Sixth-Schedule-Jaintia	230	Voucher	26,838	0	0	0		26,838	26,838		
					Voted-Sixth-Schedule-Jaintia	9	Voucher	2,76,868	0	3,000	0		2,73,868	2,76,868		
					Total Object Head-- I :				7,84,288	0	31,000	0		7,53,288	7,84,288	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				7,84,288	0	31,000		0	7,53,288	7,84,288
						Total Minor Head 200 :				7,84,288	0	31,000		0	7,53,288	7,84,288
						Total Sub Major Head 0 :				10,38,076	0	31,000		2,200	10,04,876	10,38,076
						Total Major Head 2851 :				10,38,076	0	31,000		2,200	10,04,876	10,38,076
						Total of Month :				10,38,076	0	31,000		2,200	10,04,876	10,38,076
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		164	Voucher	93,279	0	0		0	93,279	93,279
						Total Object Head-- 1 :				93,279	0	0		0	93,279	93,279
						Total Sub Head :				93,279	0	0		0	93,279	93,279
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		165	Voucher	41,250	0	0		0	41,250	41,250
						Voted-Sixth-Schedule-Jaintia		166	Voucher	1,10,433	0	0		2,200	1,08,233	1,10,433
						Total Object Head-- 1 :				1,51,683	0	0		2,200	1,49,483	1,51,683
						Total Sub Head :				1,51,683	0	0		2,200	1,49,483	1,51,683
						Total Minor Head 104 :				2,44,962	0	0		2,200	2,42,762	2,44,962

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	4,74,318	0	28,000	0	4,46,318	4,74,318			
					Voted-Sixth-Schedule-Jaintia	163	Voucher	2,81,938	0	3,000	0	2,78,938	2,81,938			
					Total Object Head-- 1 :		7,56,256	0	31,000	0	7,25,256	7,56,256				
					02. Wages	Voted-Sixth-Schedule-Jaintia	189	Voucher	25,670	0	0	0	25,670	25,670		
				Total Object Head-- 2 :		25,670	0	0	0	25,670	25,670					
				Total Sub Head :		7,81,926	0	31,000	0	7,50,926	7,81,926					
				Total Minor Head 200 :		7,81,926	0	31,000	0	7,50,926	7,81,926					
				Total Sub Major Head 0 :		10,26,888	0	31,000	2,200	9,93,688	10,26,888					
Total Major Head 2851 :		10,26,888	0	31,000	2,200	9,93,688	10,26,888									
Total of Month :		10,26,888	0	31,000	2,200	9,93,688	10,26,888									
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	363	Voucher	17,504	0	0	0	17,504	17,504		
						Total Object Head-- 14 :		17,504	0	0	0	17,504	17,504			
						Total Sub Head :		17,504	0	0	0	17,504	17,504			

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																								
Department :		Industries Department																								
Treasury :		Khliehriat Treasury																								
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																								
Month of Account:		JUN/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2851	00	001	Total Minor Head 1 :							17,504	0	0	0	0	17,504	17,504										
			003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	233	Voucher	22,575	0	0	0	0	22,575	22,575										
										Total Object Head-- 2 :							22,575	0	0	0	0	22,575	22,575			
										Total Sub Head :							22,575	0	0	0	0	22,575	22,575			
			Total Minor Head 3 :							22,575	0	0	0	0	22,575	22,575										
		104	(01) Tailoring Knitting And Embroidery Centres							0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	87	Voucher	93,279	0	0	0	0	93,279	93,279					
				Total Object Head-- 1 :											93,279	0	0	0	0	93,279	93,279					
				02. Wages	Voted-Sixth-Schedule-Jaintia	231	Voucher	22,575	0						0	0	0	22,575	22,575							
								Total Object Head-- 2 :							22,575	0	0	0	0	22,575	22,575					
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						389	Voucher	29,709	0	0	0	0	29,709	29,709			
			Total Object Head-- 13 :							29,709	0	0	0	0			29,709	29,709								
			Total Sub Head :							1,45,563	0	0	0	0	1,45,563	1,45,563										
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	85	Voucher	1,10,433	0	0	2,200	0	1,08,233	1,10,433											
									Voted-Sixth-Schedule-Jaintia	86	Voucher	41,250	0	0	0	0	41,250	41,250								
												Total Object Head-- 1 :							1,51,683	0	0	2,200	1,49,483	1,51,683		
												02. Wages	Voted-Sixth-Schedule-Jaintia	232	Voucher	25,410	0	0	0	0	25,410	25,410				

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :				25,410	0	0	0	0	25,410	25,410
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	387	Voucher	12,500	0	0	0	12,500	12,500		
					Total Object Head-- 13 :				12,500	0	0	0	12,500	12,500		
					Total Sub Head :				1,89,593	0	0	2,200	1,87,393	1,89,593		
		Total Minor Head 104 :				3,35,156	0	0	2,200	3,32,956	3,35,156					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	241	Voucher	41,391	0	0	0	41,391	41,391			
					Voted-Sixth-Schedule-Jaintia	88	Voucher	2,81,938	0	3,000	0	2,78,938	2,81,938			
					Voted-Sixth-Schedule-Jaintia	89	Voucher	4,74,318	0	33,000	0	4,41,318	4,74,318			
					Total Object Head-- 1 :				7,97,647	0	36,000	0	7,61,647	7,97,647		
				02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	57,250	0	0	0	57,250	57,250			
					Total Object Head-- 2 :				57,250	0	0	0	57,250	57,250		
					Total Sub Head :				8,54,897	0	36,000	0	8,18,897	8,54,897		
					Total Minor Head 200 :				8,54,897	0	36,000	0	8,18,897	8,54,897		
				Total Sub Major Head 0 :				12,30,132	0	36,000	2,200	11,91,932	12,30,132			
				Total Major Head 2851 :				12,30,132	0	36,000	2,200	11,91,932	12,30,132			
Total of Month :				12,30,132	0	36,000	2,200	11,91,932	12,30,132							
Total of DDO 2000002 :				32,95,096												

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES											
Department :	Industries Department												
Treasury	Khliehriat Treasury												
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District									
Reconciliation Portion									0	98,000	6,600	31,90,496	32,95,096
Internal Adjustment of A.G. Office:													
DDO wise Total (Original +Reconcilation+IA) :													32,95,096
Summary of DDO wise expenditure													
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia						17,504	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia						22,575	
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						23,38,191	
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia						82,920	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia						2,83,191	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia						22,575	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						29,709	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia						4,60,521	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia						25,410	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						12,500	
													32,95,096

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	3,35,280	0	8,000	0	3,27,280	3,35,280		
						Voted-Sixth-Schedule-Garo	75	Voucher	4,40,552	0	31,000	0	4,09,552	4,40,552		
						Total Object Head-- 1 :				7,75,832	0	39,000	0	7,36,832	7,75,832	
						Total Sub Head :				7,75,832	0	39,000	0	7,36,832	7,75,832	
						Total Minor Head 200 :				7,75,832	0	39,000	0	7,36,832	7,75,832	
						Total Sub Major Head 0 :				7,75,832	0	39,000	0	7,36,832	7,75,832	
						Total Major Head 2851 :				7,75,832	0	39,000	0	7,36,832	7,75,832	
Total of Month :										7,75,832	0	39,000	0	7,36,832	7,75,832	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	3,41,436	0	8,000	2,200	3,31,236	3,41,436		
						Voted-Sixth-Schedule-Garo	190	Voucher	4,60,461	0	36,000	0	4,24,461	4,60,461		
						Voted-Sixth-Schedule-Garo	380	Voucher	20,952	0	0	0	20,952	20,952		
						Voted-Sixth-Schedule-Garo	381	Voucher	18,468	0	0	0	18,468	18,468		
						Voted-Sixth-	382	Voucher	2,38,804	0	0	0	2,38,804	2,38,804		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	453	Voucher	4,60,461	0	36,000		0	4,24,461	4,60,461	
					Total Object Head-- 1 :				15,40,582	0	80,000	2,200	14,58,382	15,40,582	
				02. Wages	Voted-Sixth-Schedule-Garo	292	Voucher	3,390	0	0	0	3,390	3,390		
					Voted-Sixth-Schedule-Garo	293	Voucher	50,850	0	0	0	50,850	50,850		
					Total Object Head-- 2 :				54,240	0	0	0	54,240	54,240	
				Total Sub Head :				15,94,822	0	80,000	2,200	15,12,622	15,94,822		
				Total Minor Head 200 :				15,94,822	0	80,000	2,200	15,12,622	15,94,822		
				Total Sub Major Head 0 :				15,94,822	0	80,000	2,200	15,12,622	15,94,822		
Total Major Head 2851 :				15,94,822	0	80,000	2,200	15,12,622	15,94,822						
Total of Month :				15,94,822	0	80,000	2,200	15,12,622	15,94,822						
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	3,41,436	0	8,000		2,200	3,31,236	3,41,436	
					Total Object Head-- 1 :				3,41,436	0	8,000	2,200	3,31,236	3,41,436	
				02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	52,545	0	0	0	52,545	52,545		

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages	Total Object Head-- 2 :					52,545	0	0	0	52,545	52,545		
						Total Sub Head :					3,93,981	0	8,000	2,200	3,83,781	3,93,981		
						Total Minor Head 200 :					3,93,981	0	8,000	2,200	3,83,781	3,93,981		
						Total Sub Major Head 0 :					3,93,981	0	8,000	2,200	3,83,781	3,93,981		
						Total Major Head 2851 :					3,93,981	0	8,000	2,200	3,83,781	3,93,981		
Total of Month :												3,93,981	0	8,000	2,200	3,83,781	3,93,981	
Total of DDO 2000001 :												27,64,635	0	1,27,000	4,400	26,33,235	27,64,635	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	27,64,635	
Summary of DDO wise expenditure																		
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							26,57,850		
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		Voted-Sixth-Schedule-Garo							1,06,785		
																	27,64,635	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	72	Voucher	30,204	0	0	2,000		28,204	30,204			
									30,204	0	0	2,000		28,204	30,204			
									30,204	0	0	2,000		28,204	30,204			
									30,204	0	0	2,000		28,204	30,204			
		Total Object Head-- 1 :								30,204	0	0	2,000		28,204	30,204		
		Total Sub Head :								30,204	0	0	2,000		28,204	30,204		
		Total Minor Head 101 :								30,204	0	0	2,000		28,204	30,204		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	2,74,488	0	4,100	8,000		2,62,388	2,74,488			
									3,62,388	0	27,680	0		3,34,708	3,62,388			
									78,164	0	0	0		78,164	78,164			
									7,15,040	0	31,780	8,000		6,75,260	7,15,040			
					02. Wages	Voted-Sixth-Schedule-Garo	195	Voucher	40,325	0	0	0		40,325	40,325			
									40,325	0	0	0		40,325	40,325			
									40,325	0	0	0		40,325	40,325			
									7,55,365	0	31,780	8,000		7,15,585	7,55,365			
					Total Minor Head 200 :					7,55,365	0	31,780	8,000		7,15,585	7,55,365		
Total Sub Major Head 0 :					7,85,569				0	31,780	10,000		7,43,789	7,85,569				
Total Major Head 2851 :					7,85,569				0	31,780	10,000		7,43,789	7,85,569				
Total of Month :					7,85,569				0	31,780	10,000		7,43,789	7,85,569				
Month of Account:		MAY/2025																

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :		Industries Department																					
Treasury :		Resubelpara Treasury																					
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries				102	Voucher	30,756	0	0	2,000		28,756	30,756							
										1,656	0	0	0		1,656	1,656							
										32,412	0	0	2,000		30,412	32,412							
				Total Object Head-- 1 :																			
				02. Wages				540	Voucher	50,000	0	0	0		50,000	50,000							
										50,000	0	0	0		50,000	50,000							
		Total Sub Head :								82,412	0	0	2,000		80,412	82,412							
		Total Minor Head 101 :								82,412	0	0	2,000		80,412	82,412							
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance				103	Voucher	79,616	0	0	0		79,616	79,616							
										3,69,372	0	27,680	0		3,41,692	3,69,372							
										2,79,432	0	4,100	8,000		2,67,332	2,79,432							
										14,832	0	0	0		14,832	14,832							
										4,356	0	0	0		4,356	4,356							
										20,952	0	0	0		20,952	20,952							
										7,68,560	0	31,780	8,000		7,28,780	7,68,560							
				02. Wages				231	Voucher	40,325	0	0	0		40,325	40,325							
										40,325	0	0	0		40,325	40,325							

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				8,08,885	0	31,780	8,000	7,69,105	8,08,885	
						Total Minor Head 200 :				8,08,885	0	31,780	8,000	7,69,105	8,08,885	
						Total Sub Major Head 0 :				8,91,297	0	31,780	10,000	8,49,517	8,91,297	
						Total Major Head 2851 :				8,91,297	0	31,780	10,000	8,49,517	8,91,297	
						Total of Month :				8,91,297	0	31,780	10,000	8,49,517	8,91,297	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		(01) Salaries	Voted-Sixth-Schedule-Garo		15	Voucher	30,756	0	0	2,000	28,756	30,756	
										30,756	0	0	2,000	28,756	30,756	
					Total Object Head-- 1 :					30,756	0	0	2,000	28,756	30,756	
					Total Sub Head :					30,756	0	0	2,000	28,756	30,756	
					Total Minor Head 101 :					30,756	0	0	2,000	28,756	30,756	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16	Voucher	2,79,432	0	4,100	8,000	2,67,332	2,79,432	
						Voted-Sixth-Schedule-Garo		17	Voucher	3,69,372	0	27,680	0	3,41,692	3,69,372	
						Voted-Sixth-Schedule-Garo		18	Voucher	79,616	0	0	0	79,616	79,616	
					Total Object Head-- 1 :					7,28,420	0	31,780	8,000	6,88,640	7,28,420	

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages		Voted-Sixth-Schedule-Garo	125	Voucher	41,375	0	0	0		41,375	41,375
Total Object Head-- 2 :										41,375	0	0	0		41,375	41,375
Total Sub Head :										7,69,795	0	31,780	8,000		7,30,015	7,69,795
Total Minor Head 200 :										7,69,795	0	31,780	8,000		7,30,015	7,69,795
Total Sub Major Head 0 :										8,00,551	0	31,780	10,000		7,58,771	8,00,551
Total Major Head 2851 :										8,00,551	0	31,780	10,000		7,58,771	8,00,551
Total of Month :										8,00,551	0	31,780	10,000		7,58,771	8,00,551
Total of DDO 2000001 :										24,77,417	0	95,340	30,000		23,52,077	24,77,417
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																24,77,417
Summary of DDO wise expenditure																
2851	00	200	(03) District Commerce & Industries Centres-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									22,12,020
2851	00	200	(03) District Commerce & Industries Centres-		0	02. Wages	Voted-Sixth-Schedule-Garo									1,22,025
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	(01) Salaries	Voted-Sixth-Schedule-Garo									93,372

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	2000001	General Manager	District Commerce & Industries Centre	North Garo Hills	Resubelpara	
<u>Summary of DDO wise expenditure</u>						
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo
						50,000
						24,77,417

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury		Mawkyrwat Treasury																				
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																				
Month of Account:		APR/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	Voucher	3,58,360	0	0	0	0	3,58,360	3,58,360						
								66	Voucher	3,81,368	0	35,000	0	3,46,368	3,81,368							
								Total Object Head-- 1 :									7,39,728	0	35,000	0	7,04,728	7,39,728
								Total Sub Head :									7,39,728	0	35,000	0	7,04,728	7,39,728
								Total Minor Head 200 :									7,39,728	0	35,000	0	7,04,728	7,39,728
								Total Sub Major Head 0 :									7,39,728	0	35,000	0	7,04,728	7,39,728
								Total Major Head 2851 :									7,39,728	0	35,000	0	7,04,728	7,39,728
Total of Month :										7,39,728	0	35,000	0	7,04,728	7,39,728							
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	Voucher	3,64,981	0	0	0	0	3,64,981	3,64,981						
								156	Voucher	3,46,291	0	0	0	3,46,291	3,46,291							
								279	Voucher	19,863	0	0	0	19,863	19,863							
								282	Voucher	22,122	0	0	0	22,122	22,122							
								30	Voucher	3,88,742	0	35,000	0	3,53,742	3,88,742							

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98	Voucher	48,605	0	0	0	48,605	48,605			
					Total Object Head-- 1 :		11,90,604	0	35,000	0	11,55,604	11,90,604				
				02. Wages	Voted-Sixth-Schedule-Khasi	288	Voucher	44,470	0	0	0	44,470	44,470			
					Total Object Head-- 2 :		44,470	0	0	0	44,470	44,470				
				Total Sub Head :		12,35,074	0	35,000	0	12,00,074	12,35,074					
				Total Minor Head 200 :		12,35,074	0	35,000	0	12,00,074	12,35,074					
				Total Sub Major Head 0 :		12,35,074	0	35,000	0	12,00,074	12,35,074					
Total Major Head 2851 :		12,35,074	0	35,000	0	12,00,074	12,35,074									
Total of Month :		12,35,074	0	35,000	0	12,00,074	12,35,074									
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	3,64,981	0	0	0	3,64,981	3,64,981			
					Voted-Sixth-Schedule-Khasi	115	Voucher	3,88,742	0	45,000	0	3,43,742	3,88,742			
					Voted-Sixth-Schedule-Khasi	247	Voucher	3,53,195	0	0	0	3,53,195	3,53,195			
					Voted-Sixth-Schedule-Khasi	248	Voucher	50,961	0	0	0	50,961	50,961			

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Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					11,57,879	0	45,000	0	11,12,879	11,57,879		
					02. Wages	Voted-Sixth-Schedule-Khasi	210	Voucher	48,545	0	0	0	48,545	48,545			
					Total Object Head-- 2 :					48,545	0	0	0	48,545	48,545		
				Total Sub Head :					12,06,424	0	45,000	0	11,61,424	12,06,424			
				Total Minor Head 200 :					12,06,424	0	45,000	0	11,61,424	12,06,424			
				Total Sub Major Head 0 :					12,06,424	0	45,000	0	11,61,424	12,06,424			
				Total Major Head 2851 :					12,06,424	0	45,000	0	11,61,424	12,06,424			
Total of Month :					12,06,424	0	45,000	0	11,61,424	12,06,424							
Total of DDO 2000001 :					31,81,226	0	1,15,000	0	30,66,226	31,81,226							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															31,81,226		
Summary of DDO wise expenditure																	
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi										30,88,211	
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi										93,015	

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Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES									
Department :	Industries Department										
Treasury :	Mawkyrwat Treasury										
D.D.O. :	2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat								
<u>Summary of DDO wise expenditure</u>											
											31,81,226