

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Finance Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1000003   Treasury Officer Shillong South Treasury																
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	General-Voted		1512	Challan	-57,564	0	0	0	0	-57,564	-57,564	
Total Object Head-- 1 :											-57,564	0	0	0	0	-57,564	-57,564	
Total Sub Head :											-57,564	0	0	0	0	-57,564	-57,564	
Total Minor Head    200 :											-57,564	0	0	0	0	-57,564	-57,564	
Total Sub Major Head    0 :											-57,564	0	0	0	0	-57,564	-57,564	
Total Major Head    2851 :											-57,564	0	0	0	0	-57,564	-57,564	
Total of Month :											-57,564	0	0	0	0	-57,564	-57,564	
Total of DDO    1000003 :											-57,564	0	0	0	0	-57,564	-57,564	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																-57,564		
Summary of DDO wise expenditure																		
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	General-Voted										-57,564
																-57,564		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 2  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001 Director Of Commerce & Industries Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	691	Voucher	1,83,696	1,000	15,000	4,400	1,63,296	1,82,696		
					Total Object Head-- I :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696	
					Total Sub Head :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696	
			(06) Statiscal Cell 0	(01) Salaries, Sumtuary Allowance	General-Voted	701	Voucher	93,802	0	10,000	0	83,802	93,802		
					Total Object Head-- I :				93,802	0	10,000	0	83,802	93,802	
					Total Sub Head :				93,802	0	10,000	0	83,802	93,802	
			Total Minor Head 200 :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498			
			Total Sub Major Head 0 :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498			
			Total Major Head 2851 :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498			
			Total of Month :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498			
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1319	Voucher	9,895	0	0	0	9,895	9,895	
						General-Voted	2001	Voucher	8,312	0	0	0	8,312	8,312	
						General-Voted	2002	Voucher	1,382	0	0	0	1,382	1,382	
						Total Object Head-- 14 :				19,589	0	0	0	19,589	19,589
						Total Sub Head :				19,589	0	0	0	19,589	19,589

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 3  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	Total Minor Head    I :							19,589	0	0	0	19,589	19,589		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	1,83,696	1,000	15,000	4,400	1,63,296	1,82,696				
								Total Object Head-- I :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696
								Total Sub Head :				1,83,696	1,000	15,000	4,400	1,63,296	1,82,696
		(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	181	Voucher	93,802	0	10,000	0	83,802	93,802				
								Total Object Head-- I :				93,802	0	10,000	0	83,802	93,802
								Total Sub Head :				93,802	0	10,000	0	83,802	93,802
		Total Minor Head    200 :				2,77,498	1,000	25,000	4,400	2,47,098	2,76,498						
		Total Sub Major Head    0 :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087						
Total Major Head    2851 :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087								
Total of Month    :				2,97,087	1,000	25,000	4,400	2,66,687	2,96,087								
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	3205	Voucher	8,594	0	0	0	8,594	8,594			
		Total Object Head-- 14 :							8,594	0	0	0	8,594	8,594			
		Total Sub Head :							8,594	0	0	0	8,594	8,594			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 4  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong																		
Month of Account:		JUN/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	001	Total Minor Head    1 :							8,594	0	0	0	0	8,594	8,594				
			104	(07) Payment Of Salaries, 0 Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	31. Grants-In-Aid (Salary)	General-Voted	2613	Voucher	1,77,26,000	0	0	0	1,77,26,000	1,77,26,000						
						Total Object Head--   31 :							1,77,26,000	0	0	0	1,77,26,000	1,77,26,000		
						Total Sub Head :							1,77,26,000	0	0	0	1,77,26,000	1,77,26,000		
		Total Minor Head    104 :							1,77,26,000	0	0	0	1,77,26,000	1,77,26,000						
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	1297	Voucher	81,358	0	0	0	81,358	81,358							
					General-Voted	1305	Voucher	1,46,969	0	0	0	1,46,969	1,46,969							
					General-Voted	1310	Voucher	15,747	0	0	0	15,747	15,747							
					General-Voted	2155	Voucher	43,203	0	0	0	43,203	43,203							
					General-Voted	2375	Voucher	19,437	0	0	0	19,437	19,437							
					General-Voted	34	Voucher	1,83,696	1,000	15,000	4,400	1,63,296	1,82,696							
					Total Object Head--   1 :							4,90,410	1,000	15,000	4,400	4,70,010	4,89,410			
					Total Sub Head :							4,90,410	1,000	15,000	4,400	4,70,010	4,89,410			
					(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	2158	Voucher	22,803	0	0	0	22,803	22,803				
								General-Voted	33	Voucher	93,802	0	10,000	0	83,802	93,802				
								Total Object Head--   1 :							1,16,605	0	10,000	0	1,06,605	1,16,605
								Total Sub Head :							1,16,605	0	10,000	0	1,06,605	1,16,605
		Total Minor Head    200 :							6,07,015	1,000	25,000	4,400	5,76,615	6,06,015						
		Total Sub Major Head    0 :							1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609						
		Total Major Head    2851 :							1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609						

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 5  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																				
Department : Industries Department																																				
Treasury Shillong (North) Treasury																																				
D.D.O. : 2000001 Director Of Commerce & Industries Shillong																																				
Month of Account: JUN/2022																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										1,83,41,609	1,000	25,000	4,400	1,83,11,209	1,83,40,609																					
Month of Account: JUL/2022																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)	General-Voted			2219	Voucher	4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																				
						Total Object Head-- 31 :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																				
						Total Sub Head :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																				
						Total Minor Head 105 :					4,79,74,649	0	0	0	4,79,74,649	4,79,74,649																				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			1107	Voucher	83,125	0	0	0	83,125	83,125																				
						General-Voted			389	Voucher	1,87,635	1,000	15,000	4,400	1,67,235	1,86,635																				
						Total Object Head-- 1 :					2,70,760	1,000	15,000	4,400	2,50,360	2,69,760																				
						Total Sub Head :					2,70,760	1,000	15,000	4,400	2,50,360	2,69,760																				
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted			382	Voucher	95,875	0	10,000	0	85,875	95,875																				
						Total Object Head-- 1 :					95,875	0	10,000	0	85,875	95,875																				
						Total Sub Head :					95,875	0	10,000	0	85,875	95,875																				
						Total Minor Head 200 :					3,66,635	1,000	25,000	4,400	3,36,235	3,65,635																				
						Total Sub Major Head 0 :					4,83,41,284	1,000	25,000	4,400	4,83,10,884	4,83,40,284																				

Voucher Wise Expenditure Report  
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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 6  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851						Total Major Head	2851 :			4,83,41,284	1,000	25,000	4,400		4,83,10,884	4,83,40,284		
						Total of Month	:			4,83,41,284	1,000	25,000	4,400		4,83,10,884	4,83,40,284		
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted		2361	Voucher	7,023	0	0	0		7,023	7,023		
						Total Object Head-- 14 :				7,023	0	0	0		7,023	7,023		
						Total Sub Head :				7,023	0	0	0		7,023	7,023		
						Total Minor Head 1 :				7,023	0	0	0		7,023	7,023		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1131	Voucher	85,375	0	0	0		85,375	85,375			
					General-Voted				21,430	0	0	0		21,430	21,430			
					General-Voted				1,91,860	1,000	15,500	4,400		1,70,960	1,90,860			
					Total Object Head-- 1 :				2,98,665	1,000	15,500	4,400		2,77,765	2,97,665			
			Total Sub Head :				2,98,665	1,000	15,500	4,400		2,77,765	2,97,665					
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		214	Voucher	98,500	0	10,000	0		88,500	98,500		
						Total Object Head-- 1 :				98,500	0	10,000	0		88,500	98,500		
						Total Sub Head :				98,500	0	10,000	0		88,500	98,500		
Total Minor Head 200 :																		

Voucher Wise Expenditure Report  
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Shillong

Page No. 7  
Run Date : 06/02/2023

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Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	200							3,97,165	1,000	25,500	4,400		3,66,265	3,96,165	
									Total Sub Major Head 0 :		4,04,188	1,000	25,500	4,400	3,73,288	4,03,188
									Total Major Head 2851 :		4,04,188	1,000	25,500	4,400	3,73,288	4,03,188
Total of Month :									4,04,188	1,000	25,500	4,400	3,73,288	4,03,188		
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1811	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	3165	Voucher	16,400	0	0	0	16,400	16,400		
						Total Object Head-- 14 :					17,900	0	0	0	17,900	17,900
						Total Sub Head :					17,900	0	0	0	17,900	17,900
						Total Minor Head 1 :					17,900	0	0	0	17,900	17,900
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1096	Voucher	85,375	0	0	0	85,375	85,375			
					General-Voted	110	Voucher	1,91,860	0	15,500	4,400	1,71,960	1,91,860			
					Total Object Head-- 1 :					2,77,235	0	15,500	4,400	2,57,335	2,77,235	
					Total Sub Head :					2,77,235	0	15,500	4,400	2,57,335	2,77,235	
(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	98,500	0	10,000	0	88,500	98,500					
			Total Object Head-- 1 :													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 8  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001	Director Of Commerce & Industries Shillong												
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance				98,500	0	10,000		0	88,500	98,500
Total Sub Head :									98,500	0	10,000		0	88,500	98,500
Total Minor Head 200 :									3,75,735	0	25,500		4,400	3,45,835	3,75,735
Total Sub Major Head 0 :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Total Major Head 2851 :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Total of Month :									3,93,635	0	25,500		4,400	3,63,735	3,93,635
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	2171	Voucher	630	0	0		0	630	630
Total Object Head-- 14 :									630	0	0		0	630	630
Total Sub Head :									630	0	0		0	630	630
Total Minor Head 1 :									630	0	0		0	630	630
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1161	Voucher	85,375	0	0		0	85,375	85,375
						General-Voted	620	Voucher	1,91,860	0	15,500	4,400	1,71,960	1,91,860	
						Total Object Head-- 1 :									2,77,235
						Total Sub Head :									2,77,235



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 9  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	618	Voucher	98,500	0	10,000	0	88,500	98,500		
						Total Object Head-- 1 :				98,500	0	10,000	0	88,500	98,500	
						Total Sub Head :				98,500	0	10,000	0	88,500	98,500	
						Total Minor Head 200 :				3,75,735	0	25,500	4,400	3,45,835	3,75,735	
						Total Sub Major Head 0 :				3,76,365	0	25,500	4,400	3,46,465	3,76,365	
						Total Major Head 2851 :				3,76,365	0	25,500	4,400	3,46,465	3,76,365	
Total of Month :						3,76,365	0	25,500	4,400	3,46,465	3,76,365					
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	1359	Voucher	10,028	0	0	0	10,028	10,028		
						General-Voted	2273	Voucher	20,056	0	0	0	20,056	20,056		
						Total Object Head-- 14 :				30,084	0	0	0	30,084	30,084	
						Total Sub Head :				30,084	0	0	0	30,084	30,084	
		Total Minor Head 1 :				30,084	0	0	0	30,084	30,084					
		104	(12) Handicraft Promotion	0	11. Travel Expenses,Conveyance Allowances	General-Voted	2991	Voucher	50,000	0	0	0	50,000	50,000		
Total Object Head-- 11 :						50,000	0	0	0	50,000	50,000					
13. Office Expenses	General-Voted					2006	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 10  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	Total Object Head-- 13 :				1,50,000	0	0	0	1,50,000	1,50,000	
					26. Advertising And Publicity	General-Voted	2007	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 26 :				20,000	0	0	0	20,000	20,000		
					36. Grants-In-Aid (Non-Salary)	General-Voted	2009	Voucher	8,40,000	0	0	0	8,40,000	8,40,000		
					Total Object Head-- 36 :				8,40,000	0	0	0	8,40,000	8,40,000		
		Total Sub Head :				10,60,000	0	0	0	10,60,000	10,60,000					
		Total Minor Head 104 :				10,60,000	0	0	0	10,60,000	10,60,000					
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	2984	Voucher	35,739	0	0	0	35,739	35,739			
					Voted-Sixth-Schedule-Khasi	3095	Voucher	12,477	0	0	0	12,477	12,477			
					General-Voted	352	Voucher	1,95,895	0	15,500	4,400	1,75,995	1,95,895			
					Voted-Sixth-Schedule-Khasi	777	Voucher	87,196	0	0	0	87,196	87,196			
					Total Object Head-- 1 :				3,31,307	0	15,500	4,400	3,11,407	3,31,307		
		Total Sub Head :				3,31,307	0	15,500	4,400	3,11,407	3,31,307					
		(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	350	Voucher	1,00,636	0	20,000	0	80,636	1,00,636			
					Total Object Head-- 1 :				1,00,636	0	20,000	0	80,636	1,00,636		
					Total Sub Head :				1,00,636	0	20,000	0	80,636	1,00,636		
					Total Minor Head 200 :				4,31,943	0	35,500	4,400	3,92,043	4,31,943		
					Total Sub Major Head 0 :				15,22,027	0	35,500	4,400	14,82,127	15,22,027		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 11  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																					
Department :		Industries Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		2000001   Director Of Commerce & Industries   Shillong																					
Month of Account:		NOV/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851						Total Major Head	2851 :			15,22,027	0	35,500	4,400	14,82,127	15,22,027								
4851	00	101	(04) Development Of Industrial Areas	0	53. Major Works	General-Voted		2693	Voucher	1,00,00,000	0	0	0	1,00,00,000	1,00,00,000								
Total Object Head-- 53 :						1,00,00,000	0									0	0	1,00,00,000	1,00,00,000				
Total Sub Head :						1,00,00,000	0									0	0	1,00,00,000	1,00,00,000				
(08) Acquisition Of Land At Industrial Park/Garo Hills			0	53. Major Works	General-Voted		2690	Voucher	8,66,16,035	0	0	0	8,66,16,035	8,66,16,035									
					Total Object Head-- 53 :										8,66,16,035	0	0	0	8,66,16,035	8,66,16,035			
					Total Sub Head :										8,66,16,035	0	0	0	8,66,16,035	8,66,16,035			
Total Minor Head						101 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035									
Total Sub Major Head						0 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035									
Total Major Head						4851 :			9,66,16,035	0	0	0	9,66,16,035	9,66,16,035									
Total of Month						:			9,81,38,062	0	35,500	4,400	9,80,98,162	9,81,38,062									
Month of Account:		DEC/2022																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1221	Voucher	87,796	0	0	0	87,796	87,796								
						General-Voted										3409	Voucher	1,97,695	0	15,500	4,400	1,77,795	1,97,695
						Voted-Sixth-Schedule-Khasi										4201	Voucher	1,821	0	0	0	1,821	1,821

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 12  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000001	Director Of Commerce & Industries Shillong												
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4350	Voucher	87,796	0	0	0		87,796	87,796	
					General-Voted	478	Voucher	1,97,695	0	15,500	4,400	1,77,795	1,97,695		
				Total Object Head-- 1 :					5,72,803	0	31,000	8,800	5,33,003	5,72,803	
				Total Sub Head :					5,72,803	0	31,000	8,800	5,33,003	5,72,803	
			(06) Statiscal Cell 0	(13) Office Expenses	General-Voted	2534	Voucher	10,800	0	0	0	10,800	10,800		
					General-Voted	3423	Voucher	90,000	0	0	0	90,000	90,000		
				Total Object Head-- 13 :					1,00,800	0	0	0	1,00,800	1,00,800	
				Total Sub Head :					1,00,800	0	0	0	1,00,800	1,00,800	
			Total Minor Head 200 :					6,73,603	0	31,000	8,800	6,33,803	6,73,603		
			Total Sub Major Head 0 :					6,73,603	0	31,000	8,800	6,33,803	6,73,603		
Total Major Head 2851 :					6,73,603	0	31,000	8,800	6,33,803	6,73,603					
Total of Month :					6,73,603	0	31,000	8,800	6,33,803	6,73,603					
Total of DDO 2000001 :					16,72,43,331	5,000	2,43,000	44,000	16,69,51,331	16,72,38,331					
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total ( Original +Reconcilation+IA ) :															
Summary of DDO wise expenditure															
16,72,38,331															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 13  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000001	Director Of Commerce & Industries	Shillong			
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	General-Voted	83,820
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,64,471
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,16,336
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,96,220
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	General-Voted	1,00,800
2851	00	104	(07) Payment Of Salaries, Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	0	31. Grants-In-Aid (Salary)	General-Voted	1,77,26,000
2851	00	104	(12) Handicraft Promotion	0	11. Travel Expenses,Conveyance Allowances	General-Voted	50,000
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	General-Voted	1,50,000
2851	00	104	(12) Handicraft Promotion	0	26. Advertising And Publicity	General-Voted	20,000
2851	00	104	(12) Handicraft Promotion	0	36. Grants-In-Aid (Non-Salary)	General-Voted	8,40,000
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)	General-Voted	4,79,74,649
4851	00	101	(04) Development Of Industrial Areas	0	53. Major Works	General-Voted	1,00,00,000
4851	00	101	(08) Acquisition Of Land At Industrial Park/Garo Hills	0	53. Major Works	General-Voted	8,66,16,035

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 14  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries		
<b>Department :</b>	Industries Department			
<b>Treasury :</b>	Shillong (North) Treasury			
<b>D.D.O. :</b>	2000001	Director Of Commerce & Industries	Shillong	
<u>Summary of DDO wise expenditure</u>				
				16,72,38,331

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 15  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong															
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	811	Voucher	1,69,656	0	16,500	2,200			1,50,956	1,69,656				
									Total Object Head-- I :	1,69,656	0	16,500	2,200		1,50,956	1,69,656				
									Total Sub Head :	1,69,656	0	16,500	2,200		1,50,956	1,69,656				
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	804	Voucher	4,37,523	1,000	29,800	4,400		4,02,323	4,36,523					
									Total Object Head-- I :	4,37,523	1,000	29,800	4,400		4,02,323	4,36,523				
									Total Sub Head :	4,37,523	1,000	29,800	4,400		4,02,323	4,36,523				
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	813	Voucher	2,38,886	1,000	12,200	8,800		2,16,886	2,37,886					
									Total Object Head-- I :	2,38,886	1,000	12,200	8,800		2,16,886	2,37,886				
									Total Sub Head :	2,38,886	1,000	12,200	8,800		2,16,886	2,37,886				
		Total Minor Head 3 :						8,46,065	2,000	58,500	15,400		7,70,165	8,44,065						
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	803	Voucher	1,06,002	0	8,000	0		98,002	1,06,002					
									Voted-Sixth-Schedule-Khasi	807	Voucher	5,68,054	2,000	81,000	4,400		4,80,654	5,66,054		
							Total Object Head-- I :						6,74,056	2,000	89,000	4,400		5,78,656	6,72,056	
							Total Sub Head :						6,74,056	2,000	89,000	4,400		5,78,656	6,72,056	
							Total Minor Head 101 :						6,74,056	2,000	89,000	4,400		5,78,656	6,72,056	
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	817	Voucher	2,86,288	2,000	37,000	2,200		2,45,088	2,84,288					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 16  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- I :			2,86,288	2,000	37,000	2,200		2,45,088	2,84,288
						Total Sub Head :			2,86,288	2,000	37,000	2,200		2,45,088	2,84,288
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	809	Voucher	96,845	0	7,500	0		89,345	96,845
						Total Object Head-- I :			96,845	0	7,500	0		89,345	96,845
						Total Sub Head :			96,845	0	7,500	0		89,345	96,845
						Total Minor Head 104 :			3,83,133	2,000	44,500	2,200		3,34,433	3,81,133
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	799	Voucher	4,93,044	0	33,000	0		4,60,044	4,93,044
						Voted-Sixth-Schedule-Khasi	814	Voucher	7,92,435	1,000	81,060	19,800		6,90,575	7,91,435
						Total Object Head-- I :			12,85,479	1,000	1,14,060	19,800		11,50,619	12,84,479
						Total Sub Head :			12,85,479	1,000	1,14,060	19,800		11,50,619	12,84,479
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	808	Voucher	1,14,298	0	9,000	0		1,05,298	1,14,298
						Total Object Head-- I :			1,14,298	0	9,000	0		1,05,298	1,14,298
						Total Sub Head :			1,14,298	0	9,000	0		1,05,298	1,14,298
						Total Minor Head 200 :			13,99,777	1,000	1,23,060	19,800		12,55,917	13,98,777
		Total Sub Major Head 0 :							33,03,031	7,000	3,15,060	41,800		29,39,171	32,96,031
		Total Major Head 2851 :							33,03,031	7,000	3,15,060	41,800		29,39,171	32,96,031



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 17  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																		
Month of Account:		APR/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										33,03,031	7,000	3,15,060	41,800	29,39,171	32,96,031					
Month of Account:		MAY/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	481	Voucher	1,69,656	0	16,500	2,200	1,50,956	1,69,656						
									Total Object Head-- I :						1,69,656	0	16,500	2,200	1,50,956	1,69,656
									Total Sub Head :						1,69,656	0	16,500	2,200	1,50,956	1,69,656
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2529	Voucher	18,000	0	0	0	18,000	18,000						
									Voted-Sixth-Schedule-Khasi	456	Voucher	4,37,523	1,000	29,800	4,400	4,02,323	4,36,523			
												Total Object Head-- I :						4,55,523	1,000	29,800
			Total Sub Head :						4,55,523	1,000	29,800	4,400	4,20,323	4,54,523						
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	477	Voucher	2,38,886	1,000	12,200	8,800	2,16,886	2,37,886						
									Total Object Head-- I :						2,38,886	1,000	12,200	8,800	2,16,886	2,37,886
									Total Sub Head :						2,38,886	1,000	12,200	8,800	2,16,886	2,37,886
		Total Minor Head 3 :						8,64,065	2,000	58,500	15,400	7,88,165	8,62,065							
		101	(01) Industrial Estate At Shillong, Nongstoin,	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2195	Voucher	30,859	0	0	0	30,859	30,859						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 18  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	462	Voucher	1,06,002	0	8,000	0	98,002	1,06,002		
						Voted-Sixth-Schedule-Khasi	464	Voucher	5,68,054	2,000	79,000	4,400	4,82,654	5,66,054		
						Total Object Head-- I :				7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
						Total Sub Head :				7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
						Total Minor Head 101 :				7,04,915	2,000	87,000	4,400	6,11,515	7,02,915	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	472	Voucher	2,86,288	2,000	42,000	2,200	2,40,088	2,84,288		
						Total Object Head-- I :				2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Sub Head :				2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Minor Head 104 :				3,83,133	2,000	49,500	2,200	3,29,433	3,81,133	
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	470	Voucher	96,845	0	7,500	0	89,345	96,845		
						Total Object Head-- I :				96,845	0	7,500	0	89,345	96,845	
						Total Sub Head :				96,845	0	7,500	0	89,345	96,845	
						Total Minor Head 104 :				3,83,133	2,000	49,500	2,200	3,29,433	3,81,133	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2190	Voucher	29,934	0	0	0	29,934	29,934		
						Voted-Sixth-Schedule-Khasi	2192	Voucher	777	0	0	0	777	777		
						Voted-Sixth-Schedule-Khasi	2197	Voucher	22,468	0	2,960	2,200	17,308	22,468		
						Voted-Sixth-Schedule-Khasi	459	Voucher	4,93,044	0	33,000	0	4,60,044	4,93,044		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 19  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	475	Voucher	7,56,959	1,000	77,600	17,600	6,60,759	7,55,959		
								Total Object Head-- I :	13,03,182	1,000	1,13,560	19,800	11,68,822	13,02,182	
								Total Sub Head :	13,03,182	1,000	1,13,560	19,800	11,68,822	13,02,182	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	468	Voucher	1,14,298	0	9,000	0	1,05,298	1,14,298	
									Total Object Head-- I :	1,14,298	0	9,000	0	1,05,298	1,14,298
									Total Sub Head :	1,14,298	0	9,000	0	1,05,298	1,14,298
			Total Minor Head    200 :					14,17,480	1,000	1,22,560	19,800	12,74,120	14,16,480		
			Total Sub Major Head    0 :					33,69,593	7,000	3,17,560	41,800	30,03,233	33,62,593		
			Total Major Head    2851 :					33,69,593	7,000	3,17,560	41,800	30,03,233	33,62,593		
			Total of Month    :					33,69,593	7,000	3,17,560	41,800	30,03,233	33,62,593		
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1702	Voucher	1,00,656	0	0	0	1,00,656	1,00,656	
						Voted-Sixth-Schedule-Khasi	2493	Voucher	36,597	0	0	0	36,597	36,597	
						Voted-Sixth-Schedule-Khasi	997	Voucher	1,52,656	0	6,500	2,200	1,43,956	1,52,656	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 20  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Total Object Head-- I :				2,89,909	0	6,500	2,200		2,81,209	2,89,909
						Total Sub Head :				2,89,909	0	6,500	2,200		2,81,209	2,89,909
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1709	Voucher	51,409	0	0	0	51,409	51,409		
						Voted-Sixth-Schedule-Khasi	2491	Voucher	95,205	0	0	0	95,205	95,205		
						Voted-Sixth-Schedule-Khasi	973	Voucher	4,22,278	1,000	29,800	4,400	3,87,078	4,21,278		
						Total Object Head-- I :				5,68,892	1,000	29,800	4,400	5,33,692	5,67,892	
			Total Sub Head :				5,68,892	1,000	29,800	4,400	5,33,692	5,67,892				
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1704	Voucher	1,37,886	0	0	0	1,37,886	1,37,886		
						Voted-Sixth-Schedule-Khasi	2520	Voucher	56,100	0	0	0	56,100	56,100		
						Voted-Sixth-Schedule-Khasi	31	Voucher	2,38,886	1,000	12,200	8,800	2,16,886	2,37,886		
						Total Object Head-- I :				4,32,872	1,000	12,200	8,800	4,10,872	4,31,872	
			Total Sub Head :				4,32,872	1,000	12,200	8,800	4,10,872	4,31,872				
		Total Minor Head 3 :				12,91,673	2,000	48,500	15,400	12,25,773	12,89,673					
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1701	Voucher	1,21,100	0	0	0	1,21,100	1,21,100		
						Voted-Sixth-Schedule-Khasi	1708	Voucher	43,016	0	0	0	43,016	43,016		
						Voted-Sixth-Schedule-Khasi	2523	Voucher	1,12,398	0	0	0	1,12,398	1,12,398		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 21  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2553	Voucher	8,808	0	0	0	8,808	8,808	
						Voted-Sixth-Schedule-Khasi	2561	Voucher	26,103	0	0	0	26,103	26,103	
						Voted-Sixth-Schedule-Khasi	960	Voucher	1,06,002	0	8,000	0	98,002	1,06,002	
						Voted-Sixth-Schedule-Khasi	971	Voucher	29,137	0	0	0	29,137	29,137	
						Voted-Sixth-Schedule-Khasi	977	Voucher	4,65,956	2,000	82,000	4,400	3,77,556	4,63,956	
						Total Object Head-- 1 :			9,12,520	2,000	90,000	4,400	8,16,120	9,10,520	
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2092	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
					Total Object Head-- 6 :			1,12,500	0	0	0	1,12,500	1,12,500		
					Total Sub Head :			10,25,020	2,000	90,000	4,400	9,28,620	10,23,020		
				Total Minor Head 101 :			10,25,020	2,000	90,000	4,400	9,28,620	10,23,020			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1705	Voucher	1,24,890	0	0	0	1,24,890	1,24,890	
						Voted-Sixth-Schedule-Khasi	2513	Voucher	67,188	0	0	0	67,188	67,188	
						Voted-Sixth-Schedule-Khasi	978	Voucher	2,86,288	2,000	42,000	2,200	2,40,088	2,84,288	
						Total Object Head-- 1 :			4,78,366	2,000	42,000	2,200	4,32,166	4,76,366	
				Total Sub Head :			4,78,366	2,000	42,000	2,200	4,32,166	4,76,366			
		104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1006	Voucher	96,845	0	7,500	0	89,345	96,845	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 22  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1703	Voucher	1,24,962	0	0	0	0	1,24,962	1,24,962
							Voted-Sixth-Schedule-Khasi	2526	Voucher	23,199	0	0	0	23,199	23,199	
						Total Object Head-- 1 :				2,45,006	0	7,500	0	2,37,506	2,45,006	
						Total Sub Head :				2,45,006	0	7,500	0	2,37,506	2,45,006	
						Total Minor Head 104 :				7,23,372	2,000	49,500	2,200	6,69,672	7,21,372	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1706	Voucher	74,273	0	0	0	74,273	74,273	
							Voted-Sixth-Schedule-Khasi	1707	Voucher	1,89,749	0	0	0	1,89,749	1,89,749	
							Voted-Sixth-Schedule-Khasi	2495	Voucher	1,79,427	0	0	0	1,79,427	1,79,427	
							Voted-Sixth-Schedule-Khasi	2518	Voucher	7,167	0	0	0	7,167	7,167	
							Voted-Sixth-Schedule-Khasi	2556	Voucher	1,21,858	0	0	0	1,21,858	1,21,858	
							Voted-Sixth-Schedule-Khasi	954	Voucher	4,99,876	0	33,000	0	4,66,876	4,99,876	
							Voted-Sixth-Schedule-Khasi	967	Voucher	7,56,959	1,000	82,600	17,600	6,55,759	7,55,959	
						Total Object Head-- 1 :				18,29,309	1,000	1,15,600	17,600	16,95,109	18,28,309	
					02. Wages		Voted-Sixth-Schedule-Khasi	2722	Voucher	10,225	0	0	0	10,225	10,225	
							Voted-Sixth-Schedule-Khasi	3640	Voucher	17,343	0	0	0	17,343	17,343	
						Total Object Head-- 2 :										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 23  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages						27,568	0	0	0	27,568	27,568		
					Total Sub Head :					18,56,877	1,000	1,15,600	17,600	17,22,677	18,55,877		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2516	Voucher	28,347	0	0	0	28,347	28,347			
							999	Voucher	1,14,298	0	30,475	0	83,823	1,14,298			
							Total Object Head-- I :					1,42,645	0	30,475	0	1,12,170	1,42,645
							Total Sub Head :					1,42,645	0	30,475	0	1,12,170	1,42,645
			Total Minor Head 200 :					19,99,522	1,000	1,46,075	17,600	18,34,847	19,98,522				
			Total Sub Major Head 0 :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587				
			Total Major Head 2851 :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587				
			Total of Month :					50,39,587	7,000	3,34,075	39,600	46,58,912	50,32,587				
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1094	Voucher	1,57,935	0	7,000	2,200	1,48,735	1,57,935			
									Total Object Head-- I :					1,57,935	0	7,000	2,200
					02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	10,962	0	0	0	10,962	10,962			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 24  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	02. Wages	Total Object Head-- 2 :				10,962	0	0	0	0	10,962	10,962
					Total Sub Head :				1,68,897	0	7,000	2,200	1,59,697	1,68,897	1,68,897	
					(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1066	Voucher	4,33,625	1,000	40,300	4,400	3,87,925	4,32,625
			Total Object Head-- 1 :					4,33,625	1,000	40,300	4,400	3,87,925	4,32,625	4,32,625		
			02. Wages	Voted-Sixth-Schedule-Khasi			1576	Voucher	6,000	0	0	0	6,000	6,000	6,000	
				Voted-Sixth-Schedule-Khasi			3063	Voucher	10,962	0	0	0	10,962	10,962	10,962	
				Voted-Sixth-Schedule-Khasi			3064	Voucher	12,000	0	0	0	12,000	12,000	12,000	
				Voted-Sixth-Schedule-Khasi			3123	Voucher	10,000	0	0	0	10,000	10,000	10,000	
				Total Object Head-- 2 :				38,962	0	0	0	38,962	38,962	38,962		
			Total Sub Head :				4,72,587	1,000	40,300	4,400	4,26,887	4,71,587	4,71,587			
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1070	Voucher	2,48,400	1,000	12,500	8,800	2,26,100	2,47,400	2,47,400	
						Voted-Sixth-Schedule-Khasi	2469	Voucher	60,680	0	0	0	60,680	60,680	60,680	
						Voted-Sixth-Schedule-Khasi	2472	Voucher	24,310	0	0	0	24,310	24,310	24,310	
						Voted-Sixth-Schedule-Khasi	2476	Voucher	30,340	0	0	0	30,340	30,340	30,340	
						Voted-Sixth-Schedule-Khasi	2478	Voucher	30,340	0	0	0	30,340	30,340	30,340	
					Total Object Head-- 1 :				3,94,070	1,000	12,500	8,800	3,71,770	3,93,070	3,93,070	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 25  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3127	Voucher	9,380	0	0	0	9,380	9,380			
						Total Object Head-- 13 :					9,380	0	0	0	9,380	9,380	
					Total Sub Head :					4,03,450	1,000	12,500	8,800	3,81,150	4,02,450		
					Total Minor Head 3 :					10,44,934	2,000	59,800	15,400	9,67,734	10,42,934		
					101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1100	Voucher	4,79,400	2,000	82,000	4,400	3,91,000	4,77,400
									Voted-Sixth-Schedule-Khasi	1112	Voucher	1,08,375	0	8,000	0	1,00,375	1,08,375
		Voted-Sixth-Schedule-Khasi	2146	Voucher					23,076	0	0	0	23,076	23,076			
		Voted-Sixth-Schedule-Khasi	2147	Voucher					23,040	0	0	0	23,040	23,040			
		Total Object Head-- 1 :							6,33,891	2,000	90,000	4,400	5,37,491	6,31,891			
		Total Sub Head :					6,33,891	2,000	90,000	4,400	5,37,491	6,31,891					
		Total Minor Head 101 :					6,33,891	2,000	90,000	4,400	5,37,491	6,31,891					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1102	Voucher	2,94,880	2,000	42,500	2,200	2,48,180	2,92,880			
						Total Object Head-- 1 :					2,94,880	2,000	42,500	2,200	2,48,180	2,92,880	
					Total Sub Head :					2,94,880	2,000	42,500	2,200	2,48,180	2,92,880		
					(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1092	Voucher	1,01,420	0	8,000	0	93,420	1,01,420	
		Total Object Head-- 1 :						1,01,420	0	8,000	0	93,420	1,01,420				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 26  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion			Total Sub Head :				1,01,420	0	8,000	0	93,420	1,01,420	
			Total Minor Head    104 :				3,96,300	2,000	50,500	2,200	3,41,600	3,94,300				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	7,78,710	1,000	82,600	17,600	6,77,510	7,77,710		
						Voted-Sixth-Schedule-Khasi	1115	Voucher	47,824	0	0	0	47,824	47,824		
						Voted-Sixth-Schedule-Khasi	1118	Voucher	5,11,000	0	33,000	0	4,78,000	5,11,000		
						Voted-Sixth-Schedule-Khasi	1574	Voucher	18,000	0	0	0	18,000	18,000		
						Total Object Head--   1 :				13,55,534	1,000	1,15,600	17,600	12,21,334	13,54,534	
			Total Sub Head :				13,55,534	1,000	1,15,600	17,600	12,21,334	13,54,534				
		(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1097	Voucher	1,16,875	0	30,475	0	86,400	1,16,875			
					Total Object Head--   1 :				1,16,875	0	30,475	0	86,400	1,16,875		
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3125	Voucher	7,658	0	0	0	7,658	7,658			
						Total Object Head--   13 :				7,658	0	0	0	7,658	7,658	
						Total Sub Head :				1,24,533	0	30,475	0	94,058	1,24,533	
		Total Minor Head    200 :				14,80,067	1,000	1,46,075	17,600	13,15,392	14,79,067					
		Total Sub Major Head   0 :				35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192					
		Total Major Head    2851 :				35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 27  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																	
Department : Industries Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																																	
Month of Account: JUL/2022																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									35,55,192	7,000	3,46,375	39,600	31,62,217	35,48,192																			
Month of Account: AUG/2022																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1145	Voucher	1,62,395	0	7,000	2,200	1,53,195	1,62,395																			
					Total Object Head-- 1 :				1,62,395	0	7,000	2,200	1,53,195	1,62,395																			
				0	02. Wages	Voted-Sixth-Schedule-Khasi	1563	Voucher	10,962	0	0	0	10,962	10,962																			
					Total Object Head-- 2 :				10,962	0	0	0	10,962	10,962																			
			Total Sub Head :				1,73,357	0	7,000	2,200	1,64,157	1,73,357																					
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1148	Voucher	4,43,110	1,000	41,500	4,400	3,96,210	4,42,110																			
					Total Object Head-- 1 :				4,43,110	1,000	41,500	4,400	3,96,210	4,42,110																			
				0	02. Wages	Voted-Sixth-Schedule-Khasi	1716	Voucher	10,962	0	0	0	10,962	10,962																			
		Total Object Head-- 2 :				10,962	0	0	0	10,962	10,962																						
		0		06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	13866	Challan	-66,722	0	0	0	-66,722	-66,722																				
				Total Object Head-- 6 :				-66,722	0	0	0	-66,722	-66,722																				
		Total Sub Head :				3,87,350	1,000	41,500	4,400	3,40,450	3,86,350																						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 28  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	003	(08) Training Institute (Bee Keeping Section)	(01) Salaries	Voted-Sixth-Schedule-Khasi		1138	Voucher	2,84,620	1,000	12,500	8,800		2,62,320	2,83,620	
					Voted-Sixth-Schedule-Khasi		1908	Voucher	6,391	0	0	0	6,391	6,391		
					Total Object Head-- 1 :				2,91,011	1,000	12,500	8,800	2,68,711	2,90,011		
				02. Wages	Voted-Sixth-Schedule-Khasi		1559	Voucher	42,292	0	0	0	42,292	42,292		
					Voted-Sixth-Schedule-Khasi		1564	Voucher	8,883	0	0	0	8,883	8,883		
					Total Object Head-- 2 :				51,175	0	0	0	51,175	51,175		
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1560	Voucher	7,600	0	0	0	7,600	7,600		
					Total Object Head-- 13 :				7,600	0	0	0	7,600	7,600		
					Total Sub Head :				3,49,786	1,000	12,500	8,800	3,27,486	3,48,786		
				Total Minor Head 3 :				9,10,493	2,000	61,000	15,400	8,32,093	9,08,493			
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1118	Voucher	1,11,375	0	10,000	0		1,01,375	1,11,375
						Voted-Sixth-Schedule-Khasi		1144	Voucher	4,89,345	2,000	82,500	4,400	4,00,445	4,87,345	
						Voted-Sixth-Schedule-Khasi		1905	Voucher	16,105	0	0	0	16,105	16,105	
						Voted-Sixth-Schedule-Khasi		2844	Voucher	71,737	0	0	0	71,737	71,737	
						Total Object Head-- 1 :				6,88,562	2,000	92,500	4,400	5,89,662	6,86,562	
						Total Sub Head :				6,88,562	2,000	92,500	4,400	5,89,662	6,86,562	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 29  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																				
Month of Account:		AUG/2022																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	101	Total Minor Head 101 :							6,88,562	2,000	92,500	4,400	5,89,662	6,86,562							
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1134	Voucher	3,01,880	2,000	50,000	2,200	2,47,680	2,99,880							
										Total Object Head-- 1 :							3,01,880	2,000	50,000	2,200	2,47,680	2,99,880
										Total Sub Head :							3,01,880	2,000	50,000	2,200	2,47,680	2,99,880
			104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1143	Voucher	1,04,500	0	8,000	0	96,500	1,04,500							
										Total Object Head-- 1 :							1,04,500	0	8,000	0	96,500	1,04,500
										Total Sub Head :							1,04,500	0	8,000	0	96,500	1,04,500
		Total Minor Head 104 :							4,06,380	2,000	58,000	2,200	3,44,180	4,04,380								
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1128	Voucher	5,25,000	0	40,000	0	4,85,000	5,25,000							
							Voted-Sixth-Schedule-Khasi	1146	Voucher	7,99,140	1,000	83,100	17,600	6,97,440	7,98,140							
							Total Object Head-- 1 :							13,24,140	1,000	1,23,100	17,600	11,82,440	13,23,140			
							02. Wages			Voted-Sixth-Schedule-Khasi	1565	Voucher	8,883	0	0	0	8,883	8,883				
										Voted-Sixth-Schedule-Khasi	1995	Voucher	15,000	0	0	0	15,000	15,000				
				Voted-Sixth-Schedule-Khasi	2901	Voucher				8,460	0	0	0	8,460	8,460							
				Total Object Head-- 2 :							32,343	0	0	0	32,343	32,343						
				Total Sub Head :							13,56,483	1,000	1,23,100	17,600	12,14,783	13,55,483						
				(06) Statiscal Cell	0	(01) Salaries, Sumtuary	Voted-Sixth-	1141	Voucher	1,20,125	0	30,475	0	89,650	1,20,125							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 30  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,20,125	0	30,475	0	89,650	1,20,125	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1715	Voucher	5,700	0	0	0	5,700	5,700		
						Voted-Sixth-Schedule-Khasi	2902	Voucher	6,275	0	0	0	6,275	6,275		
					Total Object Head-- 13 :				11,975	0	0	0	11,975	11,975		
					Total Sub Head :				1,32,100	0	30,475	0	1,01,625	1,32,100		
					Total Minor Head 200 :				14,88,583	1,000	1,53,575	17,600	13,16,408	14,87,583		
					Total Sub Major Head 0 :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018		
Total Major Head 2851 :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018							
Total of Month :				34,94,018	7,000	3,65,075	39,600	30,82,343	34,87,018							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2915	Voucher	21,794	0	0	0	21,794	21,794		
					Total Object Head-- 14 :				21,794	0	0	0	21,794	21,794		
					Total Sub Head :				21,794	0	0	0	21,794	21,794		
					Total Minor Head 1 :				21,794	0	0	0	21,794	21,794		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 31  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1122	Voucher	1,74,460	0	7,000	2,200		1,65,260	1,74,460
					Total Object Head-- 1 :					1,74,460	0	7,000	2,200		1,65,260	1,74,460
					02. Wages	Voted-Sixth-Schedule-Khasi		2912	Voucher	10,440	0	0	0		10,440	10,440
					Total Object Head-- 2 :					10,440	0	0	0		10,440	10,440
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3575	Voucher	1,610	0	0	0		1,610	1,610
					Total Object Head-- 13 :					1,610	0	0	0		1,610	1,610
					Total Sub Head :					1,86,510	0	7,000	2,200		1,77,310	1,86,510
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1060	Voucher	4,55,175	1,000	41,500	4,400		4,08,275	4,54,175
					Total Object Head-- 1 :					4,55,175	1,000	41,500	4,400		4,08,275	4,54,175
					02. Wages	Voted-Sixth-Schedule-Khasi		1728	Voucher	4,355	0	0	0		4,355	4,355
						Voted-Sixth-Schedule-Khasi		2267	Voucher	6,000	0	0	0		6,000	6,000
						Voted-Sixth-Schedule-Khasi		2914	Voucher	10,440	0	0	0		10,440	10,440
					Total Object Head-- 2 :					20,795	0	0	0		20,795	20,795
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1530	Voucher	26,093	0	0	0		26,093	26,093
					Total Object Head-- 6 :					26,093	0	0	0		26,093	26,093
					Total Sub Head :					5,02,063	1,000	41,500	4,400		4,55,163	5,01,063

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 32  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1063	Voucher	2,86,020	1,000	12,500	8,800		2,63,720	2,85,020
					Total Object Head-- 1 :					2,86,020	1,000	12,500	8,800	2,63,720	2,85,020	
					02. Wages	Voted-Sixth-Schedule-Khasi		1730	Voucher	8,460	0	0	0	8,460	8,460	
					Total Object Head-- 2 :					8,460	0	0	0	8,460	8,460	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2259	Voucher	3,725	0	0	0	3,725	3,725	
					Total Object Head-- 11 :					3,725	0	0	0	3,725	3,725	
					Total Sub Head :					2,98,205	1,000	12,500	8,800	2,75,905	2,97,205	
					Total Minor Head 3 :					9,86,778	2,000	61,000	15,400	9,08,378	9,84,778	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		1047	Voucher	1,11,375	0	10,000	0	1,01,375	1,11,375	
						Voted-Sixth-Schedule-Khasi		1057	Voucher	4,89,345	2,000	82,500	4,400	4,00,445	4,87,345	
						Voted-Sixth-Schedule-Khasi		1066	Voucher	25,860	0	0	0	25,860	25,860	
						Voted-Sixth-Schedule-Khasi		3677	Voucher	43,920	0	0	0	43,920	43,920	
					Total Object Head-- 1 :					6,70,500	2,000	92,500	4,400	5,71,600	6,68,500	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		3290	Voucher	9,624	0	0	0	9,624	9,624	
					Total Object Head-- 11 :					9,624	0	0	0	9,624	9,624	
					Total Sub Head :					6,80,124	2,000	92,500	4,400	5,81,224	6,78,124	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 33  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	Total Minor Head 101 :						6,80,124	2,000	92,500	4,400		5,81,224	6,78,124
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Khasi	1052	Voucher	2,42,420	2,000	33,000	2,200		2,05,220	2,40,420	
		Voted-Sixth-Schedule-Khasi			2274	Voucher	9,000	0	0	0	9,000	9,000			
		Voted-Sixth-Schedule-Khasi			2721	Voucher	59,460	0	12,500	0	46,960	59,460			
		Total Object Head-- 1 :			3,10,880	2,000	45,500	2,200	2,61,180	3,08,880					
		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2277	Voucher	6,750	0	0	0	6,750	6,750			
				Voted-Sixth-Schedule-Khasi	2913	Voucher	4,380	0	0	0	4,380	4,380			
		Total Object Head-- 13 :			11,130	0	0	0	11,130	11,130					
		34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi	3679	Voucher	52,500	0	0	0	52,500	52,500			
				Total Object Head-- 34 :			52,500	0	0	0	52,500	52,500			
		Total Sub Head :				3,74,510	2,000	45,500	2,200	3,24,810	3,72,510				
		(12) Handicraft Promotion		0	01. Salaries	Voted-Sixth-Schedule-Khasi	1055	Voucher	1,04,500	0	8,000	0		96,500	1,04,500
			Total Object Head-- 1 :			1,04,500	0	8,000	0	96,500	1,04,500				
			Total Sub Head :				1,04,500	0	8,000	0	96,500	1,04,500			
		Total Minor Head 104 :						4,79,010	2,000	53,500	2,200		4,21,310	4,77,010	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1048	Voucher	5,25,000	0	40,000	0		4,85,000	5,25,000	
					Voted-Sixth-	1064									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 34  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong																	
Month of Account:		SEP/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	7,99,140	1,000	83,100	17,600	6,97,440	7,98,140				
						Total Object Head-- I :		13,24,140	1,000	1,23,100	17,600	11,82,440	13,23,140						
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3294	Voucher	7,034	0	0	0	7,034	7,034				
							Voted-Sixth-Schedule-Khasi	3295	Voucher	7,060	0	0	0	7,060	7,060				
						Total Object Head-- II :		14,094	0	0	0	14,094	14,094						
						Total Sub Head :		13,38,234	1,000	1,23,100	17,600	11,96,534	13,37,234						
			(06) Statiscal Cell	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	1,20,125	0	30,475	0	89,650	1,20,125				
										Total Object Head-- I :		1,20,125	0	30,475	0	89,650	1,20,125		
										Total Sub Head :		1,20,125	0	30,475	0	89,650	1,20,125		
										Total Minor Head    200 :		14,58,359	1,000	1,53,575	17,600	12,86,184	14,57,359		
Total Sub Major Head    0 :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065												
Total Major Head    2851 :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065												
Total of Month    :		36,26,065	7,000	3,60,575	39,600	32,18,890	36,19,065												
Month of Account:		OCT/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 35  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2011	Voucher	7,209	0	0	0	7,209	7,209		
						Voted-Sixth-Schedule-Khasi	2029	Voucher	12,006	0	0	0	12,006	12,006		
						Total Object Head-- 11 :				19,215	0	0	0	19,215	19,215	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2012	Voucher	13,386	0	0	0	13,386	13,386		
						Total Object Head-- 14 :				13,386	0	0	0	13,386	13,386	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1791	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 34 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :					42,601	0	0	0	42,601	42,601	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1146	Voucher	4,21,790	0	36,000	2,200	3,83,590	4,21,790		
						Voted-Sixth-Schedule-Khasi	1872	Voucher	38,320	0	5,500	2,200	30,620	38,320		
						Total Object Head-- 1 :				4,60,110	0	41,500	4,400	4,14,210	4,60,110	
					02. Wages	Voted-Sixth-Schedule-Khasi	2453	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 2 :				7,500	0	0	0	7,500	7,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1881	Voucher	7,980	0	0	0	7,980	7,980		
						Total Object Head-- 21 :				7,980	0	0	0	7,980	7,980	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1787	Voucher	7,000	0	0	0	7,000	7,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 36  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2028	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 34 :				14,500	0	0	0	14,500	14,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1883	Voucher	2,965	0	0	0	2,965	2,965		
						Total Object Head-- 52 :				2,965	0	0	0	2,965	2,965	
					Total Sub Head :				4,93,055	0	41,500	4,400	4,47,155	4,93,055		
					(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1139	Voucher	2,86,020	0	12,500	8,800	2,64,720	2,86,020
			Total Object Head-- 1 :					2,86,020	0	12,500	8,800	2,64,720	2,86,020			
			02. Wages	Voted-Sixth-Schedule-Khasi			1497	Voucher	8,883	0	0	0	8,883	8,883		
				Total Object Head-- 2 :				8,883	0	0	0	8,883	8,883			
			Total Sub Head :				2,94,903	0	12,500	8,800	2,73,603	2,94,903				
			Total Minor Head 3 :				8,30,559	0	54,000	13,200	7,63,359	8,30,559				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1148	Voucher	13,177	0	0	0	13,177	13,177		
						Voted-Sixth-Schedule-Khasi	1149	Voucher	4,89,345	0	82,500	4,400	4,02,445	4,89,345		
						Voted-Sixth-Schedule-Khasi	1163	Voucher	1,11,375	0	10,000	0	1,01,375	1,11,375		
						Total Object Head-- 1 :				6,13,897	0	92,500	4,400	5,16,997	6,13,897	
					02. Wages	Voted-Sixth-Schedule-Khasi	1793	Voucher	95,488	0	0	0	95,488	95,488		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 37  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Total Object Head-- 2 :				95,488	0	0	0	0	95,488	95,488
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2016	Voucher	3,500	0	0	0	3,500	3,500		
						Voted-Sixth-Schedule-Khasi	2343	Voucher	48,500	0	0	0	48,500	48,500		
					Total Object Head-- 13 :				52,000	0	0	0	52,000	52,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2017	Voucher	19,935	0	0	0	19,935	19,935		
					Total Object Head-- 21 :				19,935	0	0	0	19,935	19,935		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	1886	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 34 :				37,000	0	0	0	37,000	37,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2257	Voucher	7,988	0	0	0	7,988	7,988		
					Total Object Head-- 52 :				7,988	0	0	0	7,988	7,988		
					Total Sub Head :				8,26,308	0	92,500	4,400	7,29,408	8,26,308		
					Total Minor Head 101 :				8,26,308	0	92,500	4,400	7,29,408	8,26,308		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1152	Voucher	2,42,420	0	33,000	2,200	2,07,220	2,42,420		
					Total Object Head-- 1 :				2,42,420	0	33,000	2,200	2,07,220	2,42,420		
					02. Wages	Voted-Sixth-Schedule-Khasi	1291	Voucher	38,419	0	0	0	38,419	38,419		
					Total Object Head-- 2 :				38,419	0	0	0	38,419	38,419		
					(13) Office Expenses	Voted-Sixth-	1876	Voucher	10,567	0	0	0	10,567	10,567		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 38  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1880	Voucher	2,870	0	0	0	0	2,870	2,870	
							Voted-Sixth-Schedule-Khasi	2452	Voucher	14,160	0	0	0	0	14,160	14,160	
						Total Object Head-- 13 :				27,597	0	0	0	0	27,597	27,597	
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1884	Voucher	9,980	0	0	0	0	9,980	9,980
					Total Object Head-- 21 :				9,980	0	0	0	0	9,980	9,980		
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1885	Voucher	2,396	0	0	0	0	2,396	2,396	
						Total Object Head-- 52 :				2,396	0	0	0	0	2,396	2,396	
					Total Sub Head :				3,20,812	0	33,000	2,200	2,85,612	3,20,812			
					(12) Handicraft Promotion	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1150	Voucher	1,04,500	0	8,000	0	96,500	1,04,500
								Total Object Head-- 1 :				1,04,500	0	8,000	0	96,500	1,04,500
								21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	1877	Voucher	12,000	0	0	0	12,000
			Total Object Head-- 21 :				12,000		0	0	0	12,000	12,000				
			34. Scholarships And Stipends				Voted-Sixth-Schedule-Khasi	1785	Voucher	32,500	0	0	0	32,500	32,500		
				Total Object Head-- 34 :				32,500	0	0	0	32,500	32,500				
			52. Machinery And Equipment				Voted-Sixth-Schedule-Khasi	1882	Voucher	4,000	0	0	0	4,000	4,000		
				Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 39  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department : Industries Department																
Treasury Shillong (North) Treasury																
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																
Month of Account: OCT/2022																
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)
											8009	-	7610			
2851	00	104	(12) Handicraft Promotion	Total Sub Head :					1,53,000	0	8,000	0		1,45,000		1,53,000
				Total Minor Head 104 :					4,73,812	0	41,000	2,200		4,30,612		4,73,812
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1135	Voucher		7,99,140	0	83,100	17,600		6,98,440		7,99,140
					Voted-Sixth-Schedule-Khasi	1162	Voucher		5,25,000	0	40,000	0		4,85,000		5,25,000
				Total Object Head-- 1 :					13,24,140	0	1,23,100	17,600		11,83,440		13,24,140
				02. Wages	Voted-Sixth-Schedule-Khasi	1446	Voucher		8,883	0	0	0		8,883		8,883
					Total Object Head-- 2 :					8,883	0	0	0	8,883		8,883
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1500	Voucher		7,320	0	0	0		7,320		7,320
					Voted-Sixth-Schedule-Khasi	1502	Voucher		5,520	0	0	0		5,520		5,520
				Total Object Head-- 11 :					12,840	0	0	0		12,840		12,840
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2014	Voucher		2,750	0	0	0		2,750		2,750
					Total Object Head-- 13 :					2,750	0	0	0	2,750		2,750
				51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1878	Voucher		12,000	0	0	0		12,000		12,000
					Voted-Sixth-Schedule-Khasi	1879	Voucher		16,000	0	0	0		16,000		16,000
				Total Object Head-- 51 :					28,000	0	0	0		28,000		28,000
				Total Sub Head :					13,76,613	0	1,23,100	17,600		12,35,913		13,76,613

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 40  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																														
Department : Industries Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																														
Month of Account: OCT/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1173		Voucher		1,20,125		0		30,475		0		89,650		1,20,125							
					Total Object Head-- 1 :						1,20,125		0		30,475		0		89,650		1,20,125									
					02. Wages		Voted-Sixth-Schedule-Khasi		1792		Voucher		38,419		0		0		0		38,419		38,419							
					Total Object Head-- 2 :						38,419		0		0		0		38,419		38,419									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2132		Voucher		6,812		0		0		0		6,812		6,812							
							Voted-Sixth-Schedule-Khasi		2133		Voucher		10,227		0		0		0		10,227		10,227							
					Total Object Head-- 11 :						17,039		0		0		0		17,039		17,039									
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2344		Voucher		20,000		0		0		0		20,000		20,000							
					Total Object Head-- 13 :						20,000		0		0		0		20,000		20,000									
					Total Sub Head :						1,95,583		0		30,475		0		1,65,108		1,95,583									
					Total Minor Head 200 :						15,72,196		0		1,53,575		17,600		14,01,021		15,72,196									
					Total Sub Major Head 0 :						37,02,875		0		3,41,075		37,400		33,24,400		37,02,875									
					Total Major Head 2851 :						37,02,875		0		3,41,075		37,400		33,24,400		37,02,875									
					Total of Month :						37,02,875		0		3,41,075		37,400		33,24,400		37,02,875									
Month of Account: NOV/2022																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 41  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																							
Department :		Industries Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																								
Month of Account:		NOV/2022																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	-	7610													
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2071	Voucher	2,744	0	0	0	0	2,744	2,744											
					Total Object Head-- 14 :						2,744	0	0	0	2,744	2,744										
					Total Sub Head :						2,744	0	0	0	2,744	2,744										
					Total Minor Head 1 :						2,744	0	0	0	2,744	2,744										
					003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2838	Voucher	29,961	0	0	0	0	29,961	29,961								
		Total Object Head-- 1 :						29,961	0	0	0	29,961	29,961													
		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2073				Voucher	14,949	0	0	0	14,949	14,949												
															Total Object Head-- 13 :						14,949	0	0	0	14,949	14,949
															Total Sub Head :						44,910	0	0	0	44,910	44,910
		(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2833	Voucher	81,774	0	0	0	0	81,774	81,774												
					Voted-Sixth-Schedule-Khasi	774	Voucher	4,69,332	0	41,500	4,400	4,23,432	4,69,332													
					Total Object Head-- 1 :						5,51,106	0	41,500	4,400	5,05,206	5,51,106										
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1577	Voucher	10,165	0	0	0	10,165	10,165												
															Total Object Head-- 13 :						10,165	0	0	0	10,165	10,165
		Total Sub Head :						5,61,271	0	41,500	4,400	5,15,371	5,61,271													
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2822	Voucher	52,602	0	0	0	0	52,602	52,602												

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 42  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	772	Voucher	2,91,924	0	12,500	8,800			2,70,624	2,91,924
					Total Object Head-- 1 :				3,44,526	0	12,500	8,800	3,23,226	3,44,526		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2840	Voucher	2,745	0	0	0	2,745	2,745		
					Total Object Head-- 13 :				2,745	0	0	0	2,745	2,745		
					Total Sub Head :				3,47,271	0	12,500	8,800	3,25,971	3,47,271		
					Total Minor Head 3 :				9,53,452	0	54,000	13,200	8,86,252	9,53,452		
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2069	Voucher	76,210	0	0	0	76,210	76,210		
						Voted-Sixth-Schedule-Khasi	2811	Voucher	21,573	0	0	0	21,573	21,573		
						Voted-Sixth-Schedule-Khasi	2819	Voucher	93,123	0	0	0	93,123	93,123		
						Voted-Sixth-Schedule-Khasi	769	Voucher	4,99,842	0	82,500	4,400	4,12,942	4,99,842		
						Voted-Sixth-Schedule-Khasi	807	Voucher	1,13,820	0	10,000	0	1,03,820	1,13,820		
						Total Object Head-- 1 :				8,04,568	0	92,500	4,400	7,07,668	8,04,568	
					Total Sub Head :				8,04,568	0	92,500	4,400	7,07,668	8,04,568		
					Total Minor Head 101 :				8,04,568	0	92,500	4,400	7,07,668	8,04,568		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2816	Voucher	44,622	0	0	0	44,622	44,622		
						Voted-Sixth-Schedule-Khasi	767	Voucher	2,47,454	0	33,000	2,200	2,12,254	2,47,454		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 43  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :			2,92,076	0	33,000	2,200	2,56,876	2,92,076	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1581	Voucher	14,160	0	0	0	14,160	14,160	
					Total Object Head-- 13 :			14,160	0	0	0	14,160	14,160		
					Total Sub Head :			3,06,236	0	33,000	2,200	2,71,036	3,06,236		
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2826	Voucher	19,179	0	0	0	19,179	19,179	
						Voted-Sixth-Schedule-Khasi	763	Voucher	1,06,675	0	8,000	0	98,675	1,06,675	
						Total Object Head-- 1 :			1,25,854	0	8,000	0	1,17,854	1,25,854	
					02. Wages	Voted-Sixth-Schedule-Khasi	1890	Voucher	38,419	0	0	0	38,419	38,419	
						Total Object Head-- 2 :			38,419	0	0	0	38,419	38,419	
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	1578	Voucher	2,274	0	0	0	2,274	2,274	
						Total Object Head-- 13 :			2,274	0	0	0	2,274	2,274	
					Total Sub Head :			1,66,547	0	8,000	0	1,58,547	1,66,547		
			Total Minor Head 104 :			4,72,783	0	41,000	2,200	4,29,583	4,72,783				
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1549	Voucher	5,36,460	0	40,000	0	4,96,460	5,36,460	
						Voted-Sixth-Schedule-Khasi	2812	Voucher	1,01,124	0	0	0	1,01,124	1,01,124	
						Voted-Sixth-Schedule-Khasi	2829	Voucher	1,34,883	0	0	0	1,34,883	1,34,883	
						Voted-Sixth-	764								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 44  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong											
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	764	Voucher	7,46,270	0	53,100	17,600	6,75,570	7,46,270			
					Total Object Head-- 1 :					15,18,737	0	93,100	17,600	14,08,037	15,18,737	
				02. Wages	Voted-Sixth-Schedule-Khasi	2075	Voucher	9,306	0	0	0	9,306	9,306			
					Total Object Head-- 2 :					9,306	0	0	0	9,306	9,306	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1885	Voucher	44,178	0	0	0	44,178	44,178			
					Voted-Sixth-Schedule-Khasi	3245	Voucher	44,726	0	0	0	44,726	44,726			
					Total Object Head-- 13 :					88,904	0	0	0	88,904	88,904	
			Total Sub Head :					16,16,947	0	93,100	17,600	15,06,247	16,16,947			
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2814	Voucher	23,427	0	0	0	23,427	23,427		
						Voted-Sixth-Schedule-Khasi	776	Voucher	1,22,780	0	30,475	0	92,305	1,22,780		
					Total Object Head-- 1 :					1,46,207	0	30,475	0	1,15,732	1,46,207	
				Total Sub Head :					1,46,207	0	30,475	0	1,15,732	1,46,207		
				Total Minor Head 200 :					17,63,154	0	1,23,575	17,600	16,21,979	17,63,154		
			Total Sub Major Head 0 :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701			
			Total Major Head 2851 :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701			
Total of Month :					39,96,701	0	3,11,075	37,400	36,48,226	39,96,701						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 45  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong										
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	2001	Voucher	4,48,842	0	0	0	4,48,842	4,48,842	
						Voted-Sixth-Schedule-Khasi	2857	Voucher	8,014	0	0	0	8,014	8,014	
						Total Object Head-- 14 :			4,56,856	0	0	0	4,56,856	4,56,856	
						Total Sub Head :			4,56,856	0	0	0	4,56,856	4,56,856	
		Total Minor Head 1 :				4,56,856	0	0	0	4,56,856	4,56,856				
		003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1476	Voucher	1,79,395	0	7,000	2,200	1,70,195	1,79,395	
						Voted-Sixth-Schedule-Khasi	1745	Voucher	1,67,624	0	7,000	2,200	1,58,424	1,67,624	
						Voted-Sixth-Schedule-Khasi	2125	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Khasi	4223	Voucher	1,65,824	0	7,000	2,200	1,56,624	1,65,824	
						Voted-Sixth-Schedule-Khasi	4235	Voucher	17,000	0	0	0	17,000	17,000	
						Voted-Sixth-Schedule-Khasi	4238	Voucher	1,84,624	0	7,000	2,200	1,75,424	1,84,624	
						Total Object Head-- 1 :			7,31,467	0	28,000	8,800	6,94,667	7,31,467	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4450	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Khasi	4705	Voucher	3,440	0	0	0	3,440	3,440	
						Total Object Head-- 13 :			13,440	0	0	0	13,440	13,440	
		Total Sub Head :			7,44,907	0	28,000	8,800	7,08,107	7,44,907					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 46  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1186	Voucher	4,75,332	0	41,500	4,400	4,29,432	4,75,332		
						Voted-Sixth-Schedule-Khasi	4248	Voucher	4,75,332	0	41,500	4,400	4,29,432	4,75,332		
						Total Object Head-- I :				9,50,664	0	83,000	8,800	8,58,864	9,50,664	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1748	Voucher	8,802	0	0	0	8,802	8,802		
						Voted-Sixth-Schedule-Khasi	1749	Voucher	11,766	0	0	0	11,766	11,766		
						Total Object Head-- II :				20,568	0	0	0	20,568	20,568	
					(13) Office Expensesc	Voted-Sixth-Schedule-Khasi	2528	Voucher	14,160	0	0	0	14,160	14,160		
						Voted-Sixth-Schedule-Khasi	2529	Voucher	9,810	0	0	0	9,810	9,810		
						Voted-Sixth-Schedule-Khasi	2856	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- I3 :				28,970	0	0	0	28,970	28,970		
					Total Sub Head :				10,00,202	0	83,000	8,800	9,08,402	10,00,202		
					(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1165	Voucher	2,64,566	0	10,000	8,800	2,45,766	2,64,566
			Voted-Sixth-Schedule-Khasi	2859				Voucher	14,000	0	0	0	14,000	14,000		
			Total Object Head-- I :					2,78,566	0	10,000	8,800	2,59,766	2,78,566			
			02. Wages	Voted-Sixth-Schedule-Khasi			1266	Voucher	9,306	0	0	0	9,306	9,306		
				Voted-Sixth-			4355	Voucher	2,160	0	0	0	2,160	2,160		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 47  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Total Object Head-- 2 :				11,466	0	0	0		11,466	11,466
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2530	Voucher	14,726	0	0	0	14,726	14,726		
					Total Object Head-- 13 :				14,726	0	0	0	14,726	14,726		
					Total Sub Head :				3,04,758	0	10,000	8,800	2,85,958	3,04,758		
		Total Minor Head 3 :				20,49,867	0	1,21,000	26,400	19,02,467	20,49,867					
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1182	Voucher	5,05,242	0	82,500	4,400	4,18,342	5,05,242		
						Voted-Sixth-Schedule-Khasi	1216	Voucher	1,14,420	0	10,000	0	1,04,420	1,14,420		
						Voted-Sixth-Schedule-Khasi	2097	Voucher	8,095	0	0	0	8,095	8,095		
						Voted-Sixth-Schedule-Khasi	4244	Voucher	5,05,242	0	82,500	4,400	4,18,342	5,05,242		
						Voted-Sixth-Schedule-Khasi	4260	Voucher	26,113	0	0	0	26,113	26,113		
						Voted-Sixth-Schedule-Khasi	4264	Voucher	1,14,420	0	10,000	0	1,04,420	1,14,420		
						Total Object Head-- 1 :				12,73,532	0	1,85,000	8,800	10,79,732	12,73,532	
					02. Wages	Voted-Sixth-Schedule-Khasi	1268	Voucher	15,064	0	0	0	15,064	15,064		
						Voted-Sixth-Schedule-Khasi	2004	Voucher	23,001	0	0	0	23,001	23,001		
						Total Object Head-- 2 :				38,065	0	0	0	38,065	38,065	
					Total Sub Head :				13,11,597	0	1,85,000	8,800	11,17,797	13,11,597		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 48  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	Total Minor Head    101 :								13,11,597	0	1,85,000	8,800	11,17,797	13,11,597
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1212	Voucher	2,46,944	0	28,000	2,200	2,16,744	2,46,944		
						Voted-Sixth-Schedule-Khasi	4257	Voucher	2,46,944	0	28,000	2,200	2,16,744	2,46,944		
						Total Object Head--   1 :				4,93,888	0	56,000	4,400	4,33,488	4,93,888	
				02. Wages	Voted-Sixth-Schedule-Khasi	1656	Voucher	15,064	0	0	0	15,064	15,064			
					Total Object Head--   2 :				15,064	0	0	0	15,064	15,064		
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	2532	Voucher	21,000	0	0	0	21,000	21,000			
			Total Object Head--   34 :				21,000	0	0	0	21,000	21,000				
			Total Sub Head :				5,29,952	0	56,000	4,400	4,69,552	5,29,952				
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	4379	Voucher	4,17,500	0	0	0	4,17,500	4,17,500		
						Voted-Sixth-Schedule-Khasi	4380	Voucher	1,67,000	0	0	0	1,67,000	1,67,000		
						Voted-Sixth-Schedule-Khasi	4706	Voucher	4,93,500	0	0	0	4,93,500	4,93,500		
				Total Object Head--   34 :				10,78,000	0	0	0	10,78,000	10,78,000			
				Total Sub Head :				10,78,000	0	0	0	10,78,000	10,78,000			
				(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1180	Voucher	1,07,875	0	8,000	0	99,875	1,07,875	
			Voted-Sixth-Schedule-Khasi				4241	Voucher	1,07,875	0	8,000	0	99,875	1,07,875		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 49  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   Shillong														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Total Object Head-- I :				2,15,750	0	16,000	0		1,99,750	2,15,750
					Total Sub Head :				2,15,750	0	16,000	0		1,99,750	2,15,750	
					Total Minor Head 104 :				18,23,702	0	72,000	4,400		17,47,302	18,23,702	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	7,55,270	0	53,100	17,600	6,84,570	7,55,270			
					Voted-Sixth-Schedule-Khasi	1190	Voucher	5,39,460	0	40,000	0	4,99,460	5,39,460			
					Voted-Sixth-Schedule-Khasi	2122	Voucher	64,730	0	0	0	64,730	64,730			
					Voted-Sixth-Schedule-Khasi	2123	Voucher	2,94,876	0	0	0	2,94,876	2,94,876			
					Voted-Sixth-Schedule-Khasi	2124	Voucher	1,81,736	0	0	0	1,81,736	1,81,736			
					Voted-Sixth-Schedule-Khasi	4251	Voucher	7,55,270	0	53,100	17,600	6,84,570	7,55,270			
					Voted-Sixth-Schedule-Khasi	4868	Voucher	7,21,196	0	40,000	0	6,81,196	7,21,196			
					Total Object Head-- I :				33,12,538	0	1,86,200	35,200		30,91,138	33,12,538	
					02. Wages	Voted-Sixth-Schedule-Khasi	2854	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 2 :				12,000	0	0	0		12,000	12,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2002	Voucher	4,080	0	0	0	4,080	4,080		
						Total Object Head-- II :				4,080	0	0	0		4,080	4,080
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2531	Voucher	28,320	0	0	0	28,320	28,320		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 50  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				28,320	0	0	0	28,320	28,320				
						Total Sub Head :				33,56,938	0	1,86,200	35,200	31,35,538	33,56,938				
			(06) Statiscal Cell		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher	1,23,380	0	30,475	0	92,905	1,23,380				
										Total Object Head-- 1 :				1,23,380	0	30,475	0	92,905	1,23,380
										Total Sub Head :				1,23,380	0	30,475	0	92,905	1,23,380
										Total Minor Head 200 :				34,80,318	0	2,16,675	35,200	32,28,443	34,80,318
			Total Sub Major Head 0 :				91,22,340	0	5,94,675	74,800	84,52,865	91,22,340							
			Total Major Head 2851 :				91,22,340	0	5,94,675	74,800	84,52,865	91,22,340							
			Total of Month :				91,22,340	0	5,94,675	74,800	84,52,865	91,22,340							
			Total of DDO 2000002 :				3,92,09,402	42,000	32,85,545	3,91,600	3,54,90,257	3,91,67,402							
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :															3,91,67,402				
Summary of DDO wise expenditure																			
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).				0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi				4,81,394						
2851	00	3	(05) Training Institute (Furniture Making Section)				0	(01) Salaries	Voted-Sixth-Schedule-Khasi				18,85,439						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 51  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong		
<u>Summary of DDO wise expenditure</u>							
2851	00	3	(05) Training Institute (Furniture Making Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,364
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,215
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	29,999
2851	00	3	(05) Training Institute (Furniture Making Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	13,386
2851	00	3	(05) Training Institute (Furniture Making Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	10,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	47,49,728
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi	78,219
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	-40,629
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	20,568
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	39,135
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	7,980
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	14,500
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	2,965

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
Department :		Industries Department											
Treasury		Shillong (North) Treasury											
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong								
<u>Summary of DDO wise expenditure</u>													
Plant													
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					27,84,857		
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi					79,984		
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					3,725		
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					34,451		
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,45,71,199		
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi					90,100		
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					31,014		
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					1,19,974		
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					28,000		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					11,18,078		
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Khasi					38,419		
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					17,039		
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					39,633		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi					69,64,441		
					02. Wages	Voted-Sixth-Schedule-Khasi							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 53  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	Shillong	
<u>Summary of DDO wise expenditure</u>						
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0		1,33,553
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi
						1,12,500
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi
						9,624
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi
						52,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi
						19,935
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi
						37,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi
						7,988
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi
						29,74,966
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Khasi
						53,483
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi
						52,887
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi
						9,980
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi
						73,500

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 54  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	2000002	General Manager	District Commerce & Industries Centre	Shillong			
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2,396
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	10,78,000
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	11,95,220
2851	00	104	(12) Handicraft Promotion	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,419
2851	00	104	(12) Handicraft Promotion	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,274
2851	00	104	(12) Handicraft Promotion	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	12,000
2851	00	104	(12) Handicraft Promotion	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	32,500
2851	00	104	(12) Handicraft Promotion	0	52. Machinery And Equipment	Voted-Sixth-Schedule-Khasi	4,000
3,91,67,402							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 55  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																			
Month of Account:		APR/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	337	Voucher	43,346	0	4,000	0	39,346	43,346							
									Total Object Head-- 1 :	43,346	0	4,000	0	39,346	43,346						
									Total Sub Head :	43,346	0	4,000	0	39,346	43,346						
									Total Minor Head 101 :	43,346	0	4,000	0	39,346	43,346						
									102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	339	Voucher	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977
																Total Object Head-- 1 :	1,43,977	2,000	22,000	4,400	1,15,577
		Total Sub Head :	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977													
		Total Minor Head 102 :	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977													
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	338	Voucher								1,91,351	1,000	16,250	2,200	1,71,901	1,90,351
																Total Object Head-- 1 :	1,91,351	1,000	16,250	2,200	1,71,901
									Total Sub Head :	1,91,351	1,000	16,250	2,200	1,71,901	1,90,351						
									Total Minor Head 104 :	1,91,351	1,000	16,250	2,200	1,71,901	1,90,351						
									200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	329	Voucher	5,62,524	5,000	48,000	8,800	5,00,724	5,57,524	
													Voted-Sixth-Schedule-Jaintia	412	Voucher	4,54,316	0	45,500	0	4,08,816	4,54,316
		Voted-Sixth-Schedule-Jaintia	835	Voucher	39,798	0	0	0					39,798	39,798							
		Voted-Sixth-Schedule-Jaintia	849	Voucher	82,286	0	0	0					82,286	82,286							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 56  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Jowai Treasury																
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills												
Month of Account:		APR/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,38,924	5,000	93,500	8,800	10,31,624	11,33,924				
					Total Sub Head :				11,38,924	5,000	93,500	8,800	10,31,624	11,33,924				
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	340	Voucher	71,306	0	6,000	0	65,306	71,306				
									Total Object Head-- 1 :				71,306	0	6,000	0	65,306	71,306
									Total Sub Head :				71,306	0	6,000	0	65,306	71,306
			Total Minor Head 200 :				12,10,230	5,000	99,500	8,800	10,96,930	12,05,230						
			Total Sub Major Head 0 :				15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904						
Total Major Head 2851 :				15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904									
Total of Month :										15,88,904	8,000	1,41,750	15,400	14,23,754	15,80,904			
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	898	Voucher	25,000	0	0	0	25,000	25,000				
									Total Object Head-- 14 :				25,000	0	0	0	25,000	25,000
									Total Sub Head :				25,000	0	0	0	25,000	25,000
									Total Minor Head 1 :				25,000	0	0	0	25,000	25,000



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 57  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury :		Jowai Treasury																
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills												
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	357	Voucher	43,346	0	4,000	0	39,346	43,346				
									Total Object Head-- I :	43,346	0	4,000	0	39,346	43,346			
					Total Sub Head :					43,346	0	4,000	0	39,346	43,346			
					Total Minor Head 101 :					43,346	0	4,000	0	39,346	43,346			
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	356	Voucher	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977				
									Total Object Head-- I :	1,43,977	2,000	22,000	4,400	1,15,577	1,41,977			
					Total Sub Head :					1,43,977	2,000	22,000	4,400	1,15,577	1,41,977			
					Total Minor Head 102 :					1,43,977	2,000	22,000	4,400	1,15,577	1,41,977			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	346	Voucher	32,212	0	4,000	0	28,212	32,212				
									Voted-Sixth-Schedule-Jaintia	359	Voucher	1,37,665	1,000	12,250	2,200	1,22,215	1,36,665	
					Total Object Head-- I :					1,69,877	1,000	16,250	2,200	1,50,427	1,68,877			
					Total Sub Head :					1,69,877	1,000	16,250	2,200	1,50,427	1,68,877			
		Total Minor Head 104 :					1,69,877	1,000	16,250	2,200	1,50,427	1,68,877						
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	344	Voucher	32,274	0	0	0	32,274	32,274				
							Voted-Sixth-Schedule-Jaintia	361	Voucher	82,286	0	0	0	82,286	82,286			
							Voted-Sixth-Schedule-Jaintia	363	Voucher	5,62,524	5,000	48,000	8,800	5,00,724	5,57,524			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 58  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury		Jowai Treasury																			
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																			
Month of Account:		MAY/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	365	Voucher	4,54,316	0	45,500	0			4,08,816	4,54,316					
									Total Object Head-- I :							11,31,400	5,000	93,500	8,800	10,24,100	11,26,400
									Total Sub Head :							11,31,400	5,000	93,500	8,800	10,24,100	11,26,400
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	355	Voucher	71,306	0	6,000	0			65,306	71,306					
									Total Object Head-- I :							71,306	0	6,000	0	65,306	71,306
									Total Sub Head :							71,306	0	6,000	0	65,306	71,306
			Total Minor Head    200 :							12,02,706	5,000	99,500	8,800	10,89,406	11,97,706						
			Total Sub Major Head    0 :							15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906						
			Total Major Head    2851 :							15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906						
			Total of Month    :							15,84,906	8,000	1,41,750	15,400	14,19,756	15,76,906						
Month of Account:		JUN/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1413	Voucher	11,319	0	0	0			11,319	11,319					
									Voted-Sixth-Schedule-Jaintia	392	Voucher	43,346	0	4,000	0	39,346	43,346				
									Total Object Head-- I :							54,665	0	4,000	0	50,665	54,665

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 59  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																			
Month of Account:		JUN/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	101	(03) Industrial Estate At Jowai	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1561	Voucher	14,920	0	0	0		14,920	14,920					
						Total Object Head-- 2 :										14,920	0	0	0	14,920	14,920
						Total Sub Head :										69,585	0	4,000	0	65,585	69,585
						Total Minor Head 101 :										69,585	0	4,000	0	65,585	69,585
						102	(01) Multipurpose/Service Workshops	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1410	Voucher	34,221	0	0	0		34,221	34,221	
			Voted-Sixth-Schedule-Jaintia	393	Voucher					1,43,977	2,000	22,000	4,400	1,15,577	1,41,977						
		Total Object Head-- 1 :										1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		Total Sub Head :										1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		Total Minor Head 102 :										1,78,198	2,000	22,000	4,400	1,49,798	1,76,198				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1412	Voucher	32,835	0	0	0		32,835	32,835					
							Voted-Sixth-Schedule-Jaintia	390	Voucher	1,37,665	1,000	12,250	2,200	1,22,215	1,36,665						
						Total Object Head-- 1 :										1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
						Total Sub Head :										1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
						Total Minor Head 104 :										1,70,500	1,000	12,250	2,200	1,55,050	1,69,500
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1411	Voucher	1,51,473	0	0	0		1,51,473	1,51,473					
							Voted-Sixth-Schedule-Jaintia	1613	Voucher	1,21,671	0	0	0	1,21,671	1,21,671						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 60  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		395	Voucher	6,37,002	5,000	54,000	8,800		5,69,202	6,32,002	
					Voted-Sixth-Schedule-Jaintia		397	Voucher	82,286	0	0	0		82,286	82,286	
					Voted-Sixth-Schedule-Jaintia		399	Voucher	4,54,316	0	45,500	0		4,08,816	4,54,316	
					Total Object Head-- I :				14,46,748	5,000	99,500	8,800		13,33,448	14,41,748	
					Total Sub Head :				14,46,748	5,000	99,500	8,800		13,33,448	14,41,748	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1409	Voucher	17,259	0	0	0		17,259	17,259	
						Voted-Sixth-Schedule-Jaintia	394	Voucher	71,306	0	6,000	0		65,306	71,306	
						Total Object Head-- I :				88,565	0	6,000	0		82,565	88,565
						Total Sub Head :				88,565	0	6,000	0		82,565	88,565
					Total Minor Head 200 :				15,35,313	5,000	1,05,500	8,800		14,16,013	15,30,313	
					Total Sub Major Head 0 :				19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596	
			Total Major Head 2851 :				19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596			
Total of Month :					19,53,596	8,000	1,43,750	15,400		17,86,446	19,45,596					
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 61  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Jowai Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills																
Month of Account:		JUL/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	610	Voucher		3,995	0	0	0	3,995	3,995			
										3,995	0	0	0	3,995	3,995			
					Total Object Head-- 13 :					3,995	0	0	0	3,995	3,995			
					Total Sub Head :					3,995	0	0	0	3,995	3,995			
					Total Minor Head 3 :					3,995	0	0	0	3,995	3,995			
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	589	Voucher		44,375	0	4,000	0	40,375	44,375			
										44,375	0	4,000	0	40,375	44,375			
					Total Object Head-- 1 :					44,375	0	4,000	0	40,375	44,375			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	612	Voucher		8,000	0	0	0	8,000	8,000			
										8,000	0	0	0	8,000	8,000			
					Total Object Head-- 13 :					8,000	0	0	0	8,000	8,000			
					Total Sub Head :					52,375	0	4,000	0	48,375	52,375			
					Total Minor Head 101 :					52,375	0	4,000	0	48,375	52,375			
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	588	Voucher		1,47,088	2,000	22,000	4,400	1,18,688	1,45,088			
										35,600	0	0	0	35,600	35,600			
					Total Object Head-- 1 :					1,82,688	2,000	22,000	4,400	1,54,288	1,80,688			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	608	Voucher		10,000	0	0	0	10,000	10,000			
										10,000	0	0	0	10,000	10,000			
					Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000			
					Total Sub Head :					1,92,688	2,000	22,000	4,400	1,64,288	1,90,688			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 62  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		Jowai Treasury																	
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills													
Month of Account:		JUL/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	102	Total Minor Head 102 :								1,92,688	2,000	22,000	4,400		1,64,288	1,90,688		
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	598	Voucher	1,40,650	1,000	12,250	2,200	1,25,200	1,39,650				
																Total Object Head-- 1 :			
					02. Wages	Voted-Sixth-Schedule-Jaintia	878	Voucher	25,069	0	0	0	25,069	25,069					
															Total Object Head-- 2 :				
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	607	Voucher	11,998	0	0	0	11,998	11,998					
															Total Object Head-- 13 :				
					Total Sub Head :								1,77,717	1,000	12,250	2,200		1,62,267	1,76,717
					Total Minor Head 104 :								1,77,717	1,000	12,250	2,200		1,62,267	1,76,717
					200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	584	Voucher	4,98,375	0	38,500	0	4,59,875	4,98,375		
																		Voted-Sixth-Schedule-Jaintia	599
									Total Object Head-- 1 :					11,49,189	5,000	92,500	8,800		
									02. Wages	Voted-Sixth-Schedule-Jaintia	877	Voucher	23,499	0	0	0	23,499	23,499	
		Total Object Head-- 2 :																	23,499
		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	600					Voucher	17,770	0	0	0	17,770	17,770				
																Voted-Sixth-Schedule-Jaintia	601	Voucher	17,230
		Voted-Sixth-	605																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 63  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	605	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :					40,000	0	0	0	40,000	40,000	
					Total Sub Head :					12,12,688	5,000	92,500	8,800	11,06,388	12,07,688	
			(06) Statiscal Cell        0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	586	Voucher	72,875	0	6,000	0	66,875	72,875			
					Total Object Head-- 1 :					72,875	0	6,000	0	66,875	72,875	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	603	Voucher	5,999	0	0	0	5,999	5,999		
			Total Object Head-- 13 :					5,999	0	0	0	5,999	5,999			
			Total Sub Head :					78,874	0	6,000	0	72,874	78,874			
			Total Minor Head    200 :					12,91,562	5,000	98,500	8,800	11,79,262	12,86,562			
			Total Sub Major Head    0 :					17,18,337	8,000	1,36,750	15,400	15,58,187	17,10,337			
Total Major Head    2851 :					17,18,337	8,000	1,36,750	15,400	15,58,187	17,10,337						
Total of Month    :					17,18,337	8,000	1,36,750	15,400	15,58,187	17,10,337						
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	1498	Voucher	5,160	0	0	0	5,160	5,160		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 64  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Jowai Treasury																
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																
Month of Account:		AUG/2022																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				5,160	0	0	0		5,160	5,160		
										Total Sub Head :	5,160	0	0	0		5,160	5,160	
										Total Minor Head	3 :	5,160	0	0	0		5,160	5,160
		101	(03) Industrial Estate At Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	286	Voucher	45,625	0	4,000	0		41,625	45,625		
										Total Object Head-- 1 :	45,625	0	4,000	0		41,625	45,625	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1499	Voucher	6,200	0	0	0		6,200	6,200		
							Voted-Sixth-Schedule-Jaintia	1535	Voucher	3,520	0	0	0		3,520	3,520		
										Total Object Head-- 11 :	9,720	0	0	0		9,720	9,720	
										Total Sub Head :	55,345	0	4,000	0		51,345	55,345	
										Total Minor Head	101 :	55,345	0	4,000	0		51,345	55,345
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	287	Voucher	1,51,488	2,000	22,000	4,400		1,23,088	1,49,488		
										Total Object Head-- 1 :	1,51,488	2,000	22,000	4,400		1,23,088	1,49,488	
										Total Sub Head :	1,51,488	2,000	22,000	4,400		1,23,088	1,49,488	
										Total Minor Head	102 :	1,51,488	2,000	22,000	4,400		1,23,088	1,49,488
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	285	Voucher	1,43,475	1,000	12,250	2,200		1,28,025	1,42,475		
										Total Object Head-- 1 :	1,43,475	1,000	12,250	2,200		1,28,025	1,42,475	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 65  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1537	Voucher	4,920	0	0	0	4,920	4,920		
						Total Object Head-- 11 :					4,920	0	0	0	4,920	4,920
						Total Sub Head :					1,48,395	1,000	12,250	2,200	1,32,945	1,47,395
						Total Minor Head 104 :					1,48,395	1,000	12,250	2,200	1,32,945	1,47,395
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	289	Voucher	6,64,903	5,000	54,100	6,600	5,99,203	6,59,903			
					Voted-Sixth-Schedule-Jaintia	349	Voucher	5,18,250	0	40,500	0	4,77,750	5,18,250			
					Voted-Sixth-Schedule-Jaintia	664	Voucher	18,000	0	0	0	18,000	18,000			
					Total Object Head-- 1 :					12,01,153	5,000	94,600	6,600	10,94,953	11,96,153	
					Total Sub Head :					12,01,153	5,000	94,600	6,600	10,94,953	11,96,153	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	288	Voucher	74,875	0	6,000	0	68,875	74,875		
						Total Object Head-- 1 :					74,875	0	6,000	0	68,875	74,875
						Total Sub Head :					74,875	0	6,000	0	68,875	74,875
						Total Minor Head 200 :					12,76,028	5,000	1,00,600	6,600	11,63,828	12,71,028
						Total Sub Major Head 0 :					16,36,416	8,000	1,38,850	13,200	14,76,366	16,28,416
						Total Major Head 2851 :					16,36,416	8,000	1,38,850	13,200	14,76,366	16,28,416
						Total of Month :					16,36,416	8,000	1,38,850	13,200	14,76,366	16,28,416

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 66  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Jowai Treasury															
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1161	Voucher	23,126	0	0	0	23,126	23,126			
						Total Object Head-- 2 :				23,126	0	0	0	23,126	23,126		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1034	Voucher	5,840	0	0	0	5,840	5,840			
						Voted-Sixth-Schedule-Jaintia	1040	Voucher	5,800	0	0	0	5,800	5,800			
					Total Object Head-- 11 :				11,640	0	0	0	11,640	11,640			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1493	Voucher	19,998	0	0	0	19,998	19,998			
						Total Object Head-- 13 :				19,998	0	0	0	19,998	19,998		
					Total Sub Head :				54,764	0	0	0	54,764	54,764			
					Total Minor Head 3 :				54,764	0	0	0	54,764	54,764			
					101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	353	Voucher	45,625	0	4,000	0	41,625	45,625
									Total Object Head-- 1 :				45,625	0	4,000	0	41,625
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	516	Voucher	6,260	0	0	0	6,260	6,260
Total Object Head-- 11 :				6,260					0	0	0	6,260	6,260				
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1512	Voucher	15,515				0	0	0	15,515	15,515					
	Voted-Sixth-Schedule-Jaintia	1520	Voucher	16,482				0	0	0	16,482	16,482					
	Total Object Head-- 13 :							31,997	0	0	0	31,997	31,997				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 67  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(03) Industrial Estate At Jowai	Total Sub Head :						83,882	0	4,000	0	79,882	83,882	
				Total Minor Head 101 :						83,882	0	4,000	0	79,882	83,882	
		102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	377	Voucher	1,51,488	0	22,000	4,400	1,25,088	1,51,488			
					Total Object Head-- I :						1,51,488	0	22,000	4,400	1,25,088	1,51,488
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1036	Voucher	4,560	0	0	0	4,560	4,560			
					Voted-Sixth-Schedule-Jaintia	1160	Voucher	6,000	0	0	0	6,000	6,000			
					Voted-Sixth-Schedule-Jaintia	515	Voucher	5,280	0	0	0	5,280	5,280			
					Total Object Head-- II :						15,840	0	0	0	15,840	15,840
				Total Sub Head :						1,67,328	0	22,000	4,400	1,40,928	1,67,328	
				Total Minor Head 102 :						1,67,328	0	22,000	4,400	1,40,928	1,67,328	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	352	Voucher	1,43,475	0	12,250	2,200	1,29,025	1,43,475			
					Total Object Head-- I :						1,43,475	0	12,250	2,200	1,29,025	1,43,475
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1037	Voucher	2,400	0	0	0	2,400	2,400			
					Voted-Sixth-Schedule-Jaintia	1038	Voucher	2,600	0	0	0	2,600	2,600			
				Total Object Head-- II :						5,000	0	0	0	5,000	5,000	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1535	Voucher	27,999	0	0	0	27,999	27,999			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 68  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Jowai Treasury															
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills															
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Total Object Head-- 13 :				27,999	0	0	0	27,999	27,999		
						Total Sub Head :				1,76,474	0	12,250	2,200	1,62,024	1,76,474		
						Total Minor Head    104 :				1,76,474	0	12,250	2,200	1,62,024	1,76,474		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	350	Voucher	4,31,875	0	40,500	0	3,91,375	4,31,875				
					Voted-Sixth-Schedule-Jaintia	351	Voucher	6,64,903	0	54,100	6,600	6,04,203	6,64,903				
					Voted-Sixth-Schedule-Jaintia	462	Voucher	86,375	0	0	0	86,375	86,375				
					Total Object Head-- 1 :				11,83,153	0	94,600	6,600	10,81,953	11,83,153			
					Total Sub Head :				11,83,153	0	94,600	6,600	10,81,953	11,83,153			
					(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	379	Voucher	74,875	0	6,000	0	68,875	74,875	
								Total Object Head-- 1 :				74,875	0	6,000	0	68,875	74,875
								(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1039	Voucher	5,000	0	0	0	5,000	5,000
		Total Object Head-- 11 :				5,000	0		0	0	5,000	5,000					
		Total Sub Head :				79,875	0		6,000	0	73,875	79,875					
		Total Minor Head    200 :				12,63,028	0	1,00,600	6,600	11,55,828	12,63,028						
		Total Sub Major Head   0 :				17,45,476	0	1,38,850	13,200	15,93,426	17,45,476						
		Total Major Head    2851 :				17,45,476	0	1,38,850	13,200	15,93,426	17,45,476						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 69  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Jowai Treasury													
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills													
Month of Account:		SEP/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
Total of Month :										17,45,476	0	1,38,850	13,200	15,93,426	17,45,476
Month of Account:		OCT/2022													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1068	Voucher	19,992	0	0	0	19,992	19,992
Total Object Head-- 13 :										19,992	0	0	0	19,992	19,992
Total Sub Head :										19,992	0	0	0	19,992	19,992
Total Minor Head 3 :										19,992	0	0	0	19,992	19,992
		101	(03) Industrial Estate At Jowai	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	411	Voucher	45,625	0	4,000	0	41,625	45,625
Total Object Head-- 1 :										45,625	0	4,000	0	41,625	45,625
					02. Wages		Voted-Sixth-Schedule-Jaintia	1125	Voucher	22,753	0	0	0	22,753	22,753
Total Object Head-- 2 :										22,753	0	0	0	22,753	22,753
Total Sub Head :										68,378	0	4,000	0	64,378	68,378
Total Minor Head 101 :										68,378	0	4,000	0	64,378	68,378
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	409	Voucher	1,51,488	0	22,000	4,400	1,25,088	1,51,488
Total Object Head-- 1 :										1,51,488	0	22,000	4,400	1,25,088	1,51,488

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 70  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																								
Department : Industries Department																								
Treasury Jowai Treasury																								
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																								
Month of Account: OCT/2022																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount		Net Amount		Gross		
Head Major Head Head				Head		Sub		Sub		Schme		Head		Amount		by DDO		(as per A.G. A&E)		(as per SOP)		Amount		
Head														(State)				8009		-		7610		
2851	00	102	(01) Multipurpose/Service Workshops		Total Sub Head :										1,51,488		0		22,000		4,400		1,25,088	
					Total Minor Head 102 :										1,51,488		0		22,000		4,400		1,25,088	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)		0		(01) Salaries		Voted-Sixth-Schedule-Jaintia		412		Voucher		1,43,475		0		12,250		2,200		1,29,025	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 71  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,96,778	0	89,600	6,600		10,00,578	10,96,778
					02. Wages		Voted-Sixth-Schedule-Jaintia	996	Voucher	22,753	0	0	0	22,753	22,753	
					Total Object Head-- 2 :				22,753	0	0	0	22,753	22,753		
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1066	Voucher	21,434	0	0	0	21,434	21,434	
							Voted-Sixth-Schedule-Jaintia	1124	Voucher	18,488	0	0	0	18,488	18,488	
				Total Object Head-- 13 :				39,922	0	0	0	39,922	39,922			
				Total Sub Head :				11,59,453	0	89,600	6,600	10,63,253	11,59,453			
			(06) Statiscal Cell	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	408	Voucher	74,875	0	6,000	0	68,875	74,875
						Total Object Head-- 1 :				74,875	0	6,000	0	68,875	74,875	
						02. Wages		Voted-Sixth-Schedule-Jaintia	783	Voucher	16,039	0	0	0	16,039	16,039
						Total Object Head-- 2 :				16,039	0	0	0	16,039	16,039	
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1004	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				1,10,914	0	6,000	0	1,04,914	1,10,914	
			Total Minor Head 200 :				12,70,367	0	95,600	6,600	11,68,167	12,70,367				
			Total Sub Major Head 0 :				17,20,536	0	1,33,850	13,200	15,73,486	17,20,536				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 72  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Jowai Treasury													
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills									
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			17,20,536	0	1,33,850	13,200		15,73,486	17,20,536
Total of Month :									17,20,536	0	1,33,850	13,200		15,73,486	17,20,536
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1411	Voucher	25,924	0	0	0		25,924	25,924
						Voted-Sixth-Schedule-Jaintia	1412	Voucher	29,718	0	0	0		29,718	29,718
						Voted-Sixth-Schedule-Jaintia	1413	Voucher	25,728	0	0	0		25,728	25,728
						Voted-Sixth-Schedule-Jaintia	1414	Voucher	30,379	0	0	0		30,379	30,379
						Voted-Sixth-Schedule-Jaintia	1415	Voucher	24,822	0	0	0		24,822	24,822
						Voted-Sixth-Schedule-Jaintia	1416	Voucher	22,750	0	0	0		22,750	22,750
						Voted-Sixth-Schedule-Jaintia	1417	Voucher	9,018	0	0	0		9,018	9,018
						Total Object Head-- 14 :			1,68,339	0	0	0		1,68,339	1,68,339
						Total Sub Head :			1,68,339	0	0	0		1,68,339	1,68,339
						Total Minor Head 1 :			1,68,339	0	0	0		1,68,339	1,68,339
101	Jowai	(03) Industrial Estate At	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1077		Voucher	9,351	0	0	0		9,351	9,351



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 73  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	291	Voucher	46,684	0	4,000	0	42,684	46,684		
						Total Object Head-- 1 :		56,035	0	4,000	0	52,035	56,035			
						Total Sub Head :		56,035	0	4,000	0	52,035	56,035			
						Total Minor Head 101 :		56,035	0	4,000	0	52,035	56,035			
						102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1074	Voucher	28,287	0	0	0	28,287
		Voted-Sixth-Schedule-Jaintia	292	Voucher	1,54,695				0	22,000	4,400	1,28,295	1,54,695			
		Total Object Head-- 1 :		1,82,982	0				22,000	4,400	1,56,582	1,82,982				
		Total Sub Head :		1,82,982	0				22,000	4,400	1,56,582	1,82,982				
		Total Minor Head 102 :		1,82,982	0				22,000	4,400	1,56,582	1,82,982				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1076	Voucher	27,063	0	0	0	27,063	27,063		
						Voted-Sixth-Schedule-Jaintia	245	Voucher	1,46,526	0	12,250	2,200	1,32,076	1,46,526		
						Total Object Head-- 1 :		1,73,589	0	12,250	2,200	1,59,139	1,73,589			
						Total Sub Head :		1,73,589	0	12,250	2,200	1,59,139	1,73,589			
						Total Minor Head 104 :		1,73,589	0	12,250	2,200	1,59,139	1,73,589			
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1072	Voucher	84,267	0	0	0	84,267	84,267		
						Voted-Sixth-Schedule-Jaintia	1073	Voucher	1,25,072	0	0	0	1,25,072	1,25,072		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 74  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills										
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	6,79,027	0	49,100	6,600	6,23,327	6,79,027			
					Voted-Sixth-Schedule-Jaintia	294	Voucher	4,41,520	0	40,500	0	4,01,020	4,41,520			
					Total Object Head-- I :		13,29,886	0	89,600	6,600	12,33,686	13,29,886				
					Total Sub Head :		13,29,886	0	89,600	6,600	12,33,686	13,29,886				
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1075	Voucher	14,265	0	0	0	14,265	14,265		
						Voted-Sixth-Schedule-Jaintia	293	Voucher	76,492	0	6,000	0	70,492	76,492		
					Total Object Head-- I :		90,757	0	6,000	0	84,757	90,757				
					Total Sub Head :		90,757	0	6,000	0	84,757	90,757				
		Total Minor Head 200 :		14,20,643	0	95,600	6,600	13,18,443	14,20,643							
		Total Sub Major Head 0 :		20,01,588	0	1,33,850	13,200	18,54,538	20,01,588							
		Total Major Head 2851 :		20,01,588	0	1,33,850	13,200	18,54,538	20,01,588							
Total of Month :		20,01,588	0	1,33,850	13,200	18,54,538	20,01,588									
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	1287	Voucher	24,186	0	0	0	24,186	24,186		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 75

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :				24,186	0	0	0	24,186	24,186	
						Total Sub Head :				24,186	0	0	0	24,186	24,186	
						Total Minor Head 1 :				24,186	0	0	0	24,186	24,186	
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2168	Voucher	47,284	0	4,000	0	43,284	47,284		
						Voted-Sixth-Schedule-Jaintia	381	Voucher	47,284	0	4,000	0	43,284	47,284		
						Total Object Head-- 1 :				94,568	0	8,000	0	86,568	94,568	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2197	Voucher	33,143	0	0	0	33,143	33,143		
						Voted-Sixth-Schedule-Jaintia	2198	Voucher	26,860	0	0	0	26,860	26,860		
						Total Object Head-- 13 :				60,003	0	0	0	60,003	60,003	
						Total Sub Head :				1,54,571	0	8,000	0	1,46,571	1,54,571	
						Total Minor Head 101 :				1,54,571	0	8,000	0	1,46,571	1,54,571	
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1073	Voucher	14,000	0	0	0	14,000	14,000		
						Voted-Sixth-Schedule-Jaintia	2171	Voucher	1,56,495	0	17,000	0	1,39,495	1,56,495		
						Voted-Sixth-Schedule-Jaintia	382	Voucher	1,56,495	0	22,000	4,400	1,30,095	1,56,495		
						Total Object Head-- 1 :				3,26,990	0	39,000	4,400	2,83,590	3,26,990	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Jaintia	2193	Voucher	4,600	0	0	0	4,600	4,600		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 76  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :			54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :			Industries Department												
Treasury :			Jowai Treasury												
D.D.O. :			2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills								
Month of Account:			DEC/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :			4,600	0	0	0	4,600	4,600		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2194	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :			10,000	0	0	0	10,000	10,000	
						Total Sub Head :			3,41,590	0	39,000	4,400	2,98,190	3,41,590	
		Total Minor Head 102 :			3,41,590	0	39,000	4,400	2,98,190	3,41,590					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1074	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Jaintia	2166	Voucher	1,48,326	0	12,250	0	1,36,076	1,48,326		
					Voted-Sixth-Schedule-Jaintia	356	Voucher	1,48,326	0	12,250	2,200	1,33,876	1,48,326		
					Total Object Head-- 1 :			3,03,652	0	24,500	2,200	2,76,952	3,03,652		
				02. Wages	Voted-Sixth-Schedule-Jaintia	2297	Voucher	26,082	0	0	0	26,082	26,082		
					Total Object Head-- 2 :			26,082	0	0	0	26,082	26,082		
				Total Sub Head :			3,29,734	0	24,500	2,200	3,03,034	3,29,734			
				Total Minor Head 104 :			3,29,734	0	24,500	2,200	3,03,034	3,29,734			
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1075	Voucher	14,000	0	0	0	14,000	14,000		
					Voted-Sixth-Schedule-Jaintia	1182	Voucher	85,796	0	0	0	85,796	85,796		
					Voted-Sixth-Schedule-Jaintia	2164	Voucher	6,86,827	0	29,100	0	6,57,727	6,86,827		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 77  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2174	Voucher	5,29,716	0	40,500	0	4,89,216	5,29,716			
					Voted-Sixth-Schedule-Jaintia	384	Voucher	4,43,920	0	40,500	0	4,03,420	4,43,920			
					Voted-Sixth-Schedule-Jaintia	385	Voucher	6,86,827	0	29,100	6,600	6,51,127	6,86,827			
					Total Object Head-- I :			24,47,086	0	1,39,200	6,600	23,01,286	24,47,086			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2246	Voucher	4,180	0	0	0	4,180	4,180		
						Voted-Sixth-Schedule-Jaintia	2247	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Jaintia	2248	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Jaintia	2249	Voucher	4,920	0	0	0	4,920	4,920		
						Voted-Sixth-Schedule-Jaintia	2250	Voucher	3,700	0	0	0	3,700	3,700		
						Voted-Sixth-Schedule-Jaintia	2251	Voucher	5,960	0	0	0	5,960	5,960		
				Voted-Sixth-Schedule-Jaintia		2252	Voucher	3,760	0	0	0	3,760	3,760			
				Total Object Head-- II :			30,960	0	0	0	30,960	30,960				
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2196	Voucher	40,074	0	0	0	40,074	40,074			
					Total Object Head-- III :			40,074	0	0	0	40,074	40,074			
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1285	Voucher	25,959	0	0	0	25,959	25,959			
					Voted-Sixth-	2296	Voucher	16,000	0	0	0	16,000	16,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 78  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre (Ind)   Jowai   Jaintia Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				41,959	0	0	0	41,959	41,959		
					Total Sub Head :				25,60,079	0	1,39,200	6,600	24,14,279	25,60,079		
					(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2170	Voucher	77,092	0	6,000	0	71,092	77,092
								Voted-Sixth-Schedule-Jaintia	383	Voucher	77,092	0	6,000	0	71,092	77,092
								Total Object Head-- 1 :				1,54,184	0	12,000	0	1,42,184
					02. Wages	Voted-Sixth-Schedule-Jaintia	2294	Voucher	20,574	0	0	0	20,574	20,574		
							Total Object Head-- 2 :				20,574	0	0	0	20,574	20,574
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2195	Voucher	25,991	0	0	0	25,991	25,991		
							Total Object Head-- 13 :				25,991	0	0	0	25,991	25,991
					Total Sub Head :				2,00,749	0	12,000	0	1,88,749	2,00,749		
					Total Minor Head    200 :				27,60,828	0	1,51,200	6,600	26,03,028	27,60,828		
					Total Sub Major Head    0 :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909		
					Total Major Head    2851 :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909		
Total of Month    :				36,10,909	0	2,22,700	13,200	33,75,009	36,10,909							
Total of DDO    2000002 :				1,75,60,668	40,000	13,32,100	1,27,600	1,60,60,968	1,75,20,668							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Jowai Treasury					
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills	
DDO wise Total ( Original +Reconcilation+IA) :					1,75,20,668		
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	2,17,525
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	23,126
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	16,800
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	43,985
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,20,99,317
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	46,252
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,960
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,19,996
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	41,959
2851	00	200	(06) Statisical Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7,73,618
2851	00	200	(06) Statisical Cell	0	02. Wages	Voted-Sixth-Schedule-Jaintia	36,613
2851	00	200	(06) Statisical Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	5,000
2851	00	200	(06) Statisical Cell	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	51,990
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	4,73,210
(03) Industrial Estate At Jowai				02. Wages	Voted-Sixth-Schedule-Jaintia		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 80

Up to Accounting Month December of Financial Year 2022-2023

Run Date : 06/02/2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury :		Jowai Treasury					
D.D.O. :		2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills	
<u>Summary of DDO wise expenditure</u>							
2851	00	101		0		37,673	
2851	00	101	(03) Industrial Estate At Jowai	0	(11) Travel Expenses, Conveyance Allowances	15,980	
2851	00	101	(03) Industrial Estate At Jowai	0	(13) Office Expenses	1,00,000	
2851	00	102	(01) Multipurpose/Service Workshops	0	(01) Salaries	16,03,276	
2851	00	102	(01) Multipurpose/Service Workshops	0	(11) Travel Expenses, Conveyance Allowances	20,440	
2851	00	102	(01) Multipurpose/Service Workshops	0	(13) Office Expenses	20,000	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	15,75,044	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	80,004	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	9,920	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	67,985	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	7,996	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	1,999	
						1,75,20,668	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 81  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																																	
Department : Industries Department																																																	
Treasury Nongstoin Treasury																																																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																																																	
Month of Account: APR/2022																																																	
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="12"></td><th>8009</th><th>-</th><th>7610</th><td colspan="2"></td></tr></table>															Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
												8009	-	7610																																			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	244	Voucher	2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																			
						Total Object Head-- 1 :					2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																	
						Total Sub Head :					2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																	
						Total Minor Head 3 :					2,39,916	1,000	13,000	2,200	2,23,716	2,38,916																																	
						101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	241	Voucher	55,569	0	10,000	0	45,569	55,569																															
										Total Object Head-- 1 :					55,569	0	10,000	0	45,569	55,569																													
			Total Sub Head :							55,569	0	10,000	0	45,569	55,569																																		
			Total Minor Head 101 :							55,569	0	10,000	0	45,569	55,569																																		
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0					(01) Salaries	Voted-Sixth-Schedule-Khasi	242	Voucher	1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																														
											Total Object Head-- 1 :					1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																												
						Total Sub Head :					1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																																	
						Total Minor Head 104 :					1,98,504	3,000	8,550	6,600	1,80,354	1,95,504																																	
		200				(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		240	Voucher	6,79,147	3,000	70,810	13,200	5,92,137	6,76,147																															
									Voted-Sixth-Schedule-Khasi		303	Voucher	5,69,578	0	65,910	0	5,03,668	5,69,578																															
			Voted-Sixth-Schedule-Khasi	355	Voucher				38,490	0	0	0	38,490	38,490																																			
			Voted-Sixth-Schedule-Khasi	451	Voucher				39,815	0	0	0	39,815	39,815																																			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 82  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		452	Voucher	72,526	0	15,000		0	57,526	72,526
						Total Object Head-- I :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Sub Head :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Minor Head    200 :				13,99,556	3,000	1,51,720		13,200	12,31,636	13,96,556
						Total Sub Major Head    0 :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
						Total Major Head    2851 :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
						Total of Month    :				18,93,545	7,000	1,83,270		22,000	16,81,275	18,86,545
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute    0 (Leather, Blackmithy And Carpentry Section)		(01) Salaries	Voted-Sixth-Schedule-Khasi		291	Voucher	2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Object Head-- I :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Sub Head :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
						Total Minor Head    3 :				2,39,916	1,000	13,000		2,200	2,23,716	2,38,916
		101	(01) Industrial Estate At    0 Shillong, Nongstoin, Ribhoi		(01) Salaries	Voted-Sixth-Schedule-Khasi		289	Voucher	55,569	0	10,000		0	45,569	55,569
						Total Object Head-- I :				55,569	0	10,000		0	45,569	55,569

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 83  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																		
Month of Account:		MAY/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	Total Sub Head :						55,569	0	10,000	0		45,569	55,569				
				Total Minor Head    101 :						55,569	0	10,000	0		45,569	55,569				
				104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	288	Voucher	1,98,504	3,000	8,550	6,600	1,80,354	1,95,504				
		Total Object Head--    1 :									1,98,504	3,000	8,550	6,600	1,80,354	1,95,504				
		Total Sub Head :									1,98,504	3,000	8,550	6,600	1,80,354	1,95,504				
		Total Minor Head    104 :									1,98,504	3,000	8,550	6,600	1,80,354	1,95,504				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	6,79,147	3,000	53,310	13,200	6,09,637	6,76,147						
							35	Voucher	4,65,576	0	57,910	0	4,07,666	4,65,576						
							431	Voucher	1,24,757	0	0	0	1,24,757	1,24,757						
							Total Object Head--    1 :						12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480		
							Total Sub Head :						12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480		
							Total Minor Head    200 :						12,69,480	3,000	1,11,220	13,200	11,42,060	12,66,480		
							Total Sub Major Head    0 :						17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469		
		Total Major Head    2851 :						17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469							
		Total of Month    :						17,63,469	7,000	1,42,770	22,000	15,91,699	17,56,469							
Month of Account:		JUN/2022																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 84  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																	
Month of Account:		JUN/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	96	Voucher	24,978	0	0	0	24,978	24,978					
									Total Object Head-- 14 :					24,978	0	0	0	24,978	24,978
									Total Sub Head :					24,978	0	0	0	24,978	24,978
									Total Minor Head 1 :					24,978	0	0	0	24,978	24,978
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	2,39,916	1,000	13,000	2,200	2,23,716	2,38,916					
						Voted-Sixth-Schedule-Khasi	922	Voucher	57,024	0	0	0	57,024	57,024					
						Total Object Head-- 1 :					2,96,940	1,000	13,000	2,200	2,80,740	2,95,940			
						(13) Office Expensesc	Voted-Sixth-Schedule-Khasi	839	Voucher	5,000	0	0	0	5,000	5,000				
				Total Object Head-- 13 :					5,000	0	0	0	5,000	5,000					
				Total Sub Head :					3,01,940	1,000	13,000	2,200	2,85,740	3,00,940					
				Total Minor Head 3 :					3,01,940	1,000	13,000	2,200	2,85,740	3,00,940					
				101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	105	Voucher	55,569	0	10,000	0	45,569	55,569			
		Voted-Sixth-Schedule-Khasi	924					Voucher	13,266	0	0	0	13,266	13,266					
		Total Object Head-- 1 :						68,835	0	10,000	0	58,835	68,835						
		02. Wages	Voted-Sixth-Schedule-Khasi				600	Voucher	14,440	0	0	0	14,440	14,440					
			Voted-Sixth-Schedule-Khasi				601	Voucher	17,689	0	0	0	17,689	17,689					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 85  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	602	Voucher		17,689	0	0	0	17,689	17,689	
						Total Object Head-- 2 :					49,818	0	0	0	49,818	49,818
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	838	Voucher		6,000	0	0	0	6,000	6,000	
						Total Object Head-- 13 :					6,000	0	0	0	6,000	6,000
					Total Sub Head :					1,24,653	0	10,000	0	1,14,653	1,24,653	
					Total Minor Head 101 :					1,24,653	0	10,000	0	1,14,653	1,24,653	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	01) Salaries	Voted-Sixth-Schedule-Khasi	104	Voucher		1,98,504	3,000	8,550	6,600	1,80,354	1,95,504	
						Voted-Sixth-Schedule-Khasi				47,751	0	0	0	47,751	47,751	
						Total Object Head-- 1 :					2,46,255	3,000	8,550	6,600	2,28,105	2,43,255
					02. Wages	Voted-Sixth-Schedule-Khasi	1040	Voucher		16,606	0	0	0	16,606	16,606	
						Total Object Head-- 2 :					16,606	0	0	0	16,606	16,606
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	962	Voucher		18,400	0	0	0	18,400	18,400	
						Total Object Head-- 13 :					18,400	0	0	0	18,400	18,400
					Total Sub Head :					2,81,261	3,000	8,550	6,600	2,63,111	2,78,261	
					Total Minor Head 104 :					2,81,261	3,000	8,550	6,600	2,63,111	2,78,261	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher		4,65,576	0	57,910	0	4,07,666	4,65,576	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 86  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	6,14,970	3,000	47,310	13,200	5,51,460	6,11,970		
					Voted-Sixth-Schedule-Khasi		282	Voucher	64,177	0	6,000	0	58,177	64,177		
					Voted-Sixth-Schedule-Khasi		438	Voucher	81,125	0	0	0	81,125	81,125		
					Voted-Sixth-Schedule-Khasi		439	Voucher	81,125	0	0	0	81,125	81,125		
					Voted-Sixth-Schedule-Khasi		659	Voucher	84,125	0	0	0	84,125	84,125		
					Voted-Sixth-Schedule-Khasi		923	Voucher	1,62,162	0	0	0	1,62,162	1,62,162		
					Voted-Sixth-Schedule-Khasi		926	Voucher	1,36,851	0	0	0	1,36,851	1,36,851		
					Total Object Head-- 1 :				16,90,111	3,000	1,11,220	13,200	15,62,691	16,87,111		
					02. Wages	Voted-Sixth-Schedule-Khasi		440	Voucher	9,386	0	0	0	9,386	9,386	
						Voted-Sixth-Schedule-Khasi		441	Voucher	9,386	0	0	0	9,386	9,386	
						Total Object Head-- 2 :				18,772	0	0	0	18,772	18,772	
					Total Sub Head :				17,08,883	3,000	1,11,220	13,200	15,81,463	17,05,883		
					Total Minor Head    200 :				17,08,883	3,000	1,11,220	13,200	15,81,463	17,05,883		
					Total Sub Major Head    0 :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715		
					Total Major Head    2851 :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715		
Total of Month :				24,41,715	7,000	1,42,770	22,000	22,69,945	24,34,715							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 87  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills																		
Month of Account:		JUL/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	120	Voucher		2,45,100	1,000	13,000	2,200	2,28,900	2,44,100					
										2,45,100	1,000	13,000	2,200	2,28,900	2,44,100					
					Total Object Head-- 1 :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
					Total Sub Head :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
					Total Minor Head 3 :						2,45,100	1,000	13,000	2,200	2,28,900	2,44,100				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	821	Voucher		56,775	0	24,120	0	32,655	56,775					
										56,775	0	24,120	0	32,655	56,775					
					Total Object Head-- 1 :						56,775	0	24,120	0	32,655	56,775				
					Total Sub Head :						56,775	0	24,120	0	32,655	56,775				
					Total Minor Head 101 :						56,775	0	24,120	0	32,655	56,775				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	119	Voucher		2,02,845	3,000	8,550	6,600	1,84,695	1,99,845					
										2,02,845	3,000	8,550	6,600	1,84,695	1,99,845					
					Total Object Head-- 1 :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
					Total Sub Head :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
					Total Minor Head 104 :						2,02,845	3,000	8,550	6,600	1,84,695	1,99,845				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher		5,57,375	0	57,910	0	4,99,465	5,57,375					
										5,57,375	0	57,910	0	4,99,465	5,57,375					
(02) Wages	Voted-Sixth-Schedule-Khasi				121				Voucher		6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
Total Object Head-- 2 :											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				
Total Sub Head :											6,93,889	3,000	42,310	13,200	6,35,379	6,90,889				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 88  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	610	Voucher	84,125	0	0	0	84,125	84,125		
						Voted-Sixth-Schedule-Khasi	612	Voucher	20,229	0	0	0	20,229	20,229		
						Voted-Sixth-Schedule-Khasi	614	Voucher	6,960	0	0	0	6,960	6,960		
						Total Object Head-- 1 :				13,62,578	3,000	1,00,220	13,200	12,46,158	13,59,578	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	730	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
						Total Sub Head :				14,02,578	3,000	1,00,220	13,200	12,86,158	13,99,578	
					Total Minor Head    200 :				14,02,578	3,000	1,00,220	13,200	12,86,158	13,99,578		
					Total Sub Major Head    0 :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904		
					Total Major Head    2851 :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904		
Total of Month    :				19,23,904	7,000	1,45,890	22,000	17,49,014	19,16,904							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)		(01) Salaries	Voted-Sixth-Schedule-Khasi	87	Voucher	2,52,251	1,000	14,000	2,200	2,35,051	2,51,251		
						Total Object Head-- 1 :				2,52,251	1,000	14,000	2,200	2,35,051	2,51,251	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 89  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				Total Sub Head :				2,52,251	1,000	14,000	2,200	2,35,051	2,51,251
							Total Minor Head 3 :				2,52,251	1,000	14,000	2,200	2,35,051	2,51,251
			101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	77	Voucher	58,425	0	4,200	0	54,225	58,425
					Total Object Head-- 1 :				58,425	0	4,200	0	54,225	58,425		
					Total Sub Head :				58,425	0	4,200	0	54,225	58,425		
					Total Minor Head 101 :				58,425	0	4,200	0	54,225	58,425		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	86	Voucher	2,08,110	3,000	8,700	6,600	1,89,810	2,05,110	
						Total Object Head-- 1 :				2,08,110	3,000	8,700	6,600	1,89,810	2,05,110	
						02. Wages	Voted-Sixth-Schedule-Khasi	282	Voucher	16,606	0	0	0	16,606	16,606	
							Total Object Head-- 2 :				16,606	0	0	0	16,606	16,606
							Total Sub Head :				2,24,716	3,000	8,700	6,600	2,06,416	2,21,716
						Total Minor Head 104 :				2,24,716	3,000	8,700	6,600	2,06,416	2,21,716	
		200	(03) District Commerce & Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	310	Voucher	53,613	0	0	0	53,613	53,613	
							Voted-Sixth-Schedule-Khasi	311	Voucher	86,375	0	0	0	86,375	86,375	
							Voted-Sixth-Schedule-Khasi	78	Voucher	5,67,875	0	57,910	0	5,09,965	5,67,875	
							Voted-Sixth-Schedule-Khasi	88	Voucher	6,60,040	3,000	48,700	13,200	5,95,140	6,57,040	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 90  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Nongstoin Treasury													
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,67,903	3,000	1,06,610	13,200	12,45,093	13,64,903	
				02. Wages	Voted-Sixth-Schedule-Khasi	767	Voucher	18,050	0	0	0	18,050	18,050		
				Total Object Head-- 2 :				18,050	0	0	0	18,050	18,050		
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1500	Challan	-20,527	0	0	0	-20,527	-20,527		
				Total Object Head-- 6 :				-20,527	0	0	0	-20,527	-20,527		
				Total Sub Head :				13,65,426	3,000	1,06,610	13,200	12,42,616	13,62,426		
				Total Minor Head    200 :				13,65,426	3,000	1,06,610	13,200	12,42,616	13,62,426		
				Total Sub Major Head    0 :				19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818		
Total Major Head    2851 :				19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818						
Total of Month    :				19,00,818	7,000	1,33,510	22,000	17,38,308	18,93,818						
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)	(01) Salaries	Voted-Sixth-Schedule-Khasi		18	Voucher	1,86,676	0	6,000	2,200	1,78,476	1,86,676	
					Voted-Sixth-Schedule-Khasi		525	Voucher	65,575	0	0	0	65,575	65,575	
					Total Object Head-- 1 :				2,52,251	0	6,000	2,200	2,44,051	2,52,251	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 91  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :				Industries Department																	
Treasury :				Nongstoin Treasury																	
D.D.O. :				2000001 General Manager District Industries Centre West Khasi Hills																	
Month of Account:				SEP/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	796	Voucher	35,000	0	0	0	35,000	35,000							
									Total Object Head-- 13 :					35,000	0	0	0	35,000	35,000		
									Total Sub Head :					2,87,251	0	6,000	2,200	2,79,051	2,87,251		
									Total Minor Head 3 :					2,87,251	0	6,000	2,200	2,79,051	2,87,251		
									101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19	Voucher	58,425	0	4,200	0	54,225	58,425
																Total Object Head-- 1 :					58,425
			(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	764	Voucher	10,272	0								0	0	10,272	10,272		
							Voted-Sixth-Schedule-Khasi	860	Voucher			7,704	0	0	0	7,704	7,704				
												Total Object Head-- 11 :					17,976	0	0	0	17,976
		Total Sub Head :					76,401	0	4,200			0	72,201	76,401							
		Total Minor Head 101 :					76,401	0	4,200	0	72,201	76,401									
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	24	Voucher	2,08,110	0	8,700	6,600	1,92,810	2,08,110							
									Total Object Head-- 1 :					2,08,110	0	8,700	6,600	1,92,810	2,08,110		
									(13) Office Expenses	Voted-Sixth-Schedule-Khasi	767	Voucher	18,400	0	0	0	18,400	18,400			
					Total Object Head-- 13 :								18,400	0	0	0	18,400	18,400			
					Total Sub Head :								2,26,510	0	8,700	6,600	2,11,210	2,26,510			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 92  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury				Nongstoin Treasury														
D.D.O. :				2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:				SEP/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	104	Total Minor Head 104 :						2,26,510	0	8,700	6,600	2,11,210	2,26,510				
			200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1576	Challan	-26,461	0	0	0	-26,461	-26,461				
						Voted-Sixth-Schedule-Khasi	20	Voucher	53,613	0	0	0	53,613	53,613				
						Voted-Sixth-Schedule-Khasi	22	Voucher	6,60,040	0	48,700	13,200	5,98,140	6,60,040				
						Voted-Sixth-Schedule-Khasi	34	Voucher	5,67,875	0	57,910	0	5,09,965	5,67,875				
						Voted-Sixth-Schedule-Khasi	526	Voucher	86,375	0	0	0	86,375	86,375				
						Total Object Head-- 1 :						13,41,442	0	1,06,610	13,200	12,21,632	13,41,442	
			Total Sub Head :						13,41,442	0	1,06,610	13,200	12,21,632	13,41,442				
			Total Minor Head 200 :						13,41,442	0	1,06,610	13,200	12,21,632	13,41,442				
			Total Sub Major Head 0 :						19,31,604	0	1,25,510	22,000	17,84,094	19,31,604				
Total Major Head 2851 :						19,31,604	0	1,25,510	22,000	17,84,094	19,31,604							
Total of Month :						19,31,604	0	1,25,510	22,000	17,84,094	19,31,604							
Month of Account:				OCT/2022														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	57	Voucher	1,86,676	0	14,000	2,200	1,70,476	1,86,676				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 93  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :				1,86,676	0	14,000	2,200		1,70,476	1,86,676	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	422	Voucher	6,776	0	0	0	6,776	6,776		
					Total Object Head-- 11 :				6,776	0	0	0	6,776	6,776			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	563	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 13 :				35,000	0	0	0	35,000	35,000			
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	548	Voucher	7,500	0	0	0	7,500	7,500		
							Voted-Sixth-Schedule-Khasi	550	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 21 :				10,000	0	0	0	10,000	10,000			
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	553	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :						2,41,452	0	14,000	2,200	2,25,252	2,41,452	
					Total Minor Head 3 :						2,41,452	0	14,000	2,200	2,25,252	2,41,452	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	0		Voted-Sixth-Schedule-Khasi	59	Voucher	58,425	0	14,200	0		44,225	58,425
							Total Object Head-- 1 :				58,425	0	14,200	0	44,225	58,425	
							(13) Office Expenses		Voted-Sixth-Schedule-Khasi	554	Voucher	14,000	0	0	0	14,000	14,000
							Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 94  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi					Total Sub Head :				72,425	0	14,200	0	58,225	72,425
								Total Minor Head    101 :				72,425	0	14,200	0	58,225	72,425
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	60	Voucher	2,08,110	0	8,700	6,600	1,92,810	2,08,110		
		Total Object Head--   1 :				2,08,110	0	8,700	6,600	1,92,810	2,08,110						
		(13) Office Expenses				Voted-Sixth-Schedule-Khasi	561	Voucher	18,400	0	0	0	18,400	18,400			
		Total Object Head--   13 :				18,400	0	0	0	18,400	18,400						
		21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi	545	Voucher	16,000	0	0	0	16,000	16,000			
		Total Object Head--   21 :				16,000	0	0	0	16,000	16,000						
		26. Advertising Sales And Publicity Expenses				Voted-Sixth-Schedule-Khasi	559	Voucher	1,800	0	0	0	1,800	1,800			
		Total Object Head--   26 :				1,800	0	0	0	1,800	1,800						
		34. Scholarships And Stipends				Voted-Sixth-Schedule-Khasi	534	Voucher	50,000	0	0	0	50,000	50,000			
		Total Object Head--   34 :				50,000	0	0	0	50,000	50,000						
		52. Machinery Equipment/Tools & Plant				Voted-Sixth-Schedule-Khasi	547	Voucher	3,200	0	0	0	3,200	3,200			
		Total Object Head--   52 :				3,200	0	0	0	3,200	3,200						
		Total Sub Head :				2,97,510	0	8,700	6,600	2,82,210	2,97,510						
		(11) Master-Craftsmen    0					34. Scholarships &	Voted-Sixth-	535	Voucher	2,49,000	0	0	0	2,49,000	2,49,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 95  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills															
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Khasi	552	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
						Total Object Head-- 34 :		4,29,000	0	0	0	4,29,000	4,29,000				
						Total Sub Head :		4,29,000	0	0	0	4,29,000	4,29,000				
						Total Minor Head 104 :		7,26,510	0	8,700	6,600	7,11,210	7,26,510				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	6,60,040	0	42,500	13,200	6,04,340	6,60,040				
					Voted-Sixth-Schedule-Khasi	61	Voucher	5,67,875	0	57,910	0	5,09,965	5,67,875				
					Total Object Head-- 1 :		12,27,915	0	1,00,410	13,200	11,14,305	12,27,915					
					Total Sub Head :		12,67,915	0	1,00,410	13,200	11,54,305	12,67,915					
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	556	Voucher	20,000	0	0	0	20,000	20,000				
					Voted-Sixth-Schedule-Khasi	565	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :		40,000	0	0	0	40,000	40,000					
					Total Sub Head :		12,67,915	0	1,00,410	13,200	11,54,305	12,67,915					
				Total Minor Head 200 :		12,67,915	0	1,00,410	13,200	11,54,305	12,67,915						
				Total Sub Major Head 0 :		23,08,302	0	1,37,310	22,000	21,48,992	23,08,302						
		Total Major Head 2851 :		23,08,302	0	1,37,310	22,000	21,48,992	23,08,302								
Total of Month :		23,08,302		0	1,37,310	22,000	21,48,992	23,08,302									
Month of Account:		NOV/2022															

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 96  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	25	Voucher	1,90,618	0	14,000	2,200			1,74,418	1,90,618
						Voted-Sixth-Schedule-Khasi	629	Voucher	10,932	0	0	0		10,932	10,932	
						Voted-Sixth-Schedule-Khasi	632	Voucher	34,794	0	0	0		34,794	34,794	
						Total Object Head-- 1 :				2,36,344	0	14,000	2,200		2,20,144	2,36,344
						Total Sub Head :				2,36,344	0	14,000	2,200		2,20,144	2,36,344
						Total Minor Head 3 :				2,36,344	0	14,000	2,200		2,20,144	2,36,344
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	22	Voucher	59,667	0	14,200	0			45,467	59,667
						Voted-Sixth-Schedule-Khasi	631	Voucher	10,962	0	0	0		10,962	10,962	
						Total Object Head-- 1 :				70,629	0	14,200	0		56,429	70,629
						Total Sub Head :				70,629	0	14,200	0		56,429	70,629
						Total Minor Head 101 :				70,629	0	14,200	0		56,429	70,629
						104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	2,12,568	0	8,700	6,600
		Voted-Sixth-Schedule-Khasi	630	Voucher	41,340					0	0	0		41,340	41,340	
		Total Object Head-- 1 :								2,53,908	0	8,700	6,600		2,38,608	2,53,908
		Total Sub Head :								2,53,908	0	8,700	6,600		2,38,608	2,53,908
		Total Minor Head 104 :								2,53,908	0	8,700	6,600		2,38,608	2,53,908



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 97  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	6,05,146	0	42,500	13,200	5,49,446	6,05,146		
						Voted-Sixth-Schedule-Khasi	29	Voucher	5,80,568	0	57,910	0	5,22,658	5,80,568		
						Voted-Sixth-Schedule-Khasi	628	Voucher	8,898	0	0	0	8,898	8,898		
						Voted-Sixth-Schedule-Khasi	633	Voucher	1,28,853	0	0	0	1,28,853	1,28,853		
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,11,258	0	0	0	1,11,258	1,11,258		
						Total Object Head-- 1 :				14,34,723	0	1,00,410	13,200	13,21,113	14,34,723	
					02. Wages	Voted-Sixth-Schedule-Khasi	981	Voucher	23,651	0	0	0	23,651	23,651		
						Total Object Head-- 2 :				23,651	0	0	0	23,651	23,651	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	627	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 51 :				28,000	0	0	0	28,000	28,000	
					Total Sub Head :				14,86,374	0	1,00,410	13,200	13,72,764	14,86,374		
					Total Minor Head    200 :				14,86,374	0	1,00,410	13,200	13,72,764	14,86,374		
					Total Sub Major Head    0 :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255		
					Total Major Head    2851 :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255		
Total of Month    :				20,47,255	0	1,37,310	22,000	18,87,945	20,47,255							
Month of Account:		DEC/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 98  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	593	Voucher	96,127	0	0	0	96,127	96,127			
						Total Object Head-- 14 :					96,127	0	0	0	96,127	96,127	
						Total Sub Head :					96,127	0	0	0	96,127	96,127	
						Total Minor Head 1 :					96,127	0	0	0	96,127	96,127	
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	422	Voucher	18,000	0	0	0	18,000	18,000			
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,93,018	0	14,000	2,200	1,76,818	1,93,018			
						Voted-Sixth-Schedule-Khasi	895	Voucher	1,93,018	0	14,000	2,200	1,76,818	1,93,018			
						Total Object Head-- 1 :					4,04,036	0	28,000	4,400	3,71,636	4,04,036	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	591	Voucher	7,164	0	0	0	7,164	7,164			
						Voted-Sixth-Schedule-Khasi	592	Voucher	8,132	0	0	0	8,132	8,132			
						Total Object Head-- 11 :					15,296	0	0	0	15,296	15,296	
						34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	431	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 34 :					45,000	0	0	0	45,000	45,000		
					Total Sub Head :					4,64,332	0	28,000	4,400	4,31,932	4,64,332		
					Total Minor Head 3 :					4,64,332	0	28,000	4,400	4,31,932	4,64,332		
					101	(01) Industrial Estate At Shillong, Nongstoin,	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5	Voucher	60,267	0	14,200	0	46,067	60,267

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 99  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																	
Department : Industries Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills																																	
Month of Account: DEC/2022																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	893	Voucher	60,267	0	14,200	0	46,067	60,267																			
						Total Object Head-- I :					1,20,534	0	28,400	0	92,134	1,20,534																	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	420	Voucher	7,440	0	0	0	7,440	7,440																				
					Total Object Head-- II :					7,440	0	0	0	7,440	7,440																		
				Total Sub Head :					1,27,974	0	28,400	0	99,574	1,27,974																			
			Total Minor Head 101 :					1,27,974	0	28,400	0	99,574	1,27,974																				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4	Voucher	2,14,968	0	8,700	6,600	1,99,668	2,14,968																			
						Voted-Sixth-Schedule-Khasi	595	Voucher	21,000	0	0	0	21,000	21,000																			
						Voted-Sixth-Schedule-Khasi	892	Voucher	2,14,968	0	8,700	6,600	1,99,668	2,14,968																			
				Total Object Head-- I :					4,50,936	0	17,400	13,200	4,20,336	4,50,936																			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	427	Voucher	11,976	0	0	0	11,976	11,976																				
					Voted-Sixth-Schedule-Khasi	429	Voucher	10,296	0	0	0	10,296	10,296																				
					Total Object Head-- II :					22,272	0	0	0	22,272	22,272																		
			Total Sub Head :					4,73,208	0	17,400	13,200	4,42,608	4,73,208																				
			Total Minor Head 104 :					4,73,208	0	17,400	13,200	4,42,608	4,73,208																				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,29,084	0	57,910	0	2,71,174	3,29,084																			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 100  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		2000001   General Manager District Industries Centre West Khasi Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		241	Voucher	18,000	0	0		0	18,000	18,000
						Voted-Sixth-Schedule-Khasi		3	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi		486	Voucher	12,708	0	0	0	12,708	12,708	
						Voted-Sixth-Schedule-Khasi		522	Voucher	1,70,392	0	0	0	1,70,392	1,70,392	
						Voted-Sixth-Schedule-Khasi		594	Voucher	14,000	0	0	0	14,000	14,000	
						Voted-Sixth-Schedule-Khasi		6	Voucher	5,25,270	0	42,500	13,200	4,69,570	5,25,270	
						Voted-Sixth-Schedule-Khasi		894	Voucher	5,25,270	0	42,500	13,200	4,69,570	5,25,270	
						Voted-Sixth-Schedule-Khasi		908	Voucher	1,71,592	0	0	0	1,71,592	1,71,592	
						Voted-Sixth-Schedule-Khasi		909	Voucher	85,796	0	0	0	85,796	85,796	
						Voted-Sixth-Schedule-Khasi		911	Voucher	85,796	0	0	0	85,796	85,796	
						Voted-Sixth-Schedule-Khasi		912	Voucher	3,29,084	0	57,910	0	2,71,174	3,29,084	
					Total Object Head-- 1 :				22,80,992	0	2,00,820	26,400	20,53,772	22,80,992		
					Total Sub Head :				22,80,992	0	2,00,820	26,400	20,53,772	22,80,992		
					Total Minor Head    200 :				22,80,992	0	2,00,820	26,400	20,53,772	22,80,992		
					Total Sub Major Head    0 :				34,42,633	0	2,74,620	44,000	31,24,013	34,42,633		
Total Major Head    2851 :																

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 101  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																			
Treasury :		Nongstoin Treasury																			
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																			
Month of Account:		DEC/2022																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2851															34,42,633	0	2,74,620	44,000	31,24,013	34,42,633	
Total of Month :															34,42,633	0	2,74,620	44,000	31,24,013	34,42,633	
Total of DDO 2000001 :															1,96,53,245	35,000	14,22,960	2,20,000	1,79,75,285	1,96,18,245	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA ) :																	1,96,18,245				
Summary of DDO wise expenditure																					
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi					1,21,105					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	(01) Salaries		Voted-Sixth-Schedule-Khasi					23,48,430					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					22,072					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	(13) Office Expensesc		Voted-Sixth-Schedule-Khasi					75,000					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi					10,000					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)					0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Khasi					45,000					
			(07) Training Institute (Leather, Blackmithy					52. Machinery		Voted-Sixth-Schedule-Khasi											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 102  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :		Industries Department										
Treasury		Nongstoin Treasury										
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills										
<u>Summary of DDO wise expenditure</u>												
2851	00	3	And Carpentry Section)	0	Equipment/Tools & Plant							3,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1,33,59,700
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi						60,473
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi						-20,527
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						80,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi						28,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						6,03,186
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi						49,818
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						25,416
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						20,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						21,60,282
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Khasi						49,818
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						22,272
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi						55,200

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 103  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury :</b>	Nongstoin Treasury					
<b>D.D.O. :</b>	2000001 General Manager District Industries Centre West Khasi Hills					
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi16,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Khasi1,800
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi50,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi3,200
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi4,29,000
						1,96,18,245

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 104  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	169	Voucher	1,37,727	1,400	10,000	4,400	1,21,927	1,36,327	
						Voted-Sixth-Schedule-Garo	380	Voucher	24,903	0	0	0	24,903	24,903	
						Total Object Head-- 1 :			1,62,630	1,400	10,000	4,400	1,46,830	1,61,230	
						Total Sub Head :			1,62,630	1,400	10,000	4,400	1,46,830	1,61,230	
		Total Minor Head 3 :			1,62,630	1,400	10,000	4,400	1,46,830	1,61,230					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16	Voucher	50,189	0	11,500	2,200	36,489	50,189	
						Total Object Head-- 1 :			50,189	0	11,500	2,200	36,489	50,189	
						Total Sub Head :			50,189	0	11,500	2,200	36,489	50,189	
						Total Minor Head 101 :			50,189	0	11,500	2,200	36,489	50,189	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	14	Voucher	1,65,304	2,800	8,000	0	1,54,504	1,62,504	
						Voted-Sixth-Schedule-Garo	15	Voucher	85,896	0	7,000	0	78,896	85,896	
						Total Object Head-- 1 :			2,51,200	2,800	15,000	0	2,33,400	2,48,400	
						Total Sub Head :			2,51,200	2,800	15,000	0	2,33,400	2,48,400	
		Total Minor Head 104 :			2,51,200	2,800	15,000	0	2,33,400	2,48,400					
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	3,24,142	0	0	0	3,24,142	3,24,142	
						Voted-Sixth-Schedule-Garo	170	Voucher	6,95,557	8,400	1,50,500	8,800	5,27,857	6,87,157	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 105  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	3,70,868	0	20,000		0	3,50,868	3,70,868
Total Object Head-- 1 :										13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
Total Sub Head :										13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
Total Minor Head 200 :										13,90,567	8,400	1,70,500		8,800	12,02,867	13,82,167
Total Sub Major Head 0 :										18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
Total Major Head 2851 :										18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
Total of Month :										18,54,586	12,600	2,07,000		15,400	16,19,586	18,41,986
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	708	Voucher	8,315	0	0		0	8,315	8,315
							Voted-Sixth-Schedule-Garo	736	Voucher	2,230	0	0		0	2,230	2,230
Total Object Head-- 14 :										10,545	0	0		0	10,545	10,545
Total Sub Head :										10,545	0	0		0	10,545	10,545
Total Minor Head 1 :										10,545	0	0		0	10,545	10,545
		003	(07) Training Institute (Leather, Blackmithy And		0	(01) Salaries	Voted-Sixth-Schedule-Garo	219	Challan	-7,000	0	0		0	-7,000	-7,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 106  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	1,37,727	1,400	15,000	4,400	1,16,927	1,36,327		
						Voted-Sixth-Schedule-Garo	294	Voucher	24,903	0	0	0	24,903	24,903		
						Total Object Head-- 1 :			1,55,630	1,400	15,000	4,400	1,34,830	1,54,230		
						Total Sub Head :			1,55,630	1,400	15,000	4,400	1,34,830	1,54,230		
						Total Minor Head 3 :			1,55,630	1,400	15,000	4,400	1,34,830	1,54,230		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	292	Voucher	50,189	0	12,500	2,200	35,489	50,189		
						Total Object Head-- 1 :			50,189	0	12,500	2,200	35,489	50,189		
						Total Sub Head :			50,189	0	12,500	2,200	35,489	50,189		
						Total Minor Head 101 :			50,189	0	12,500	2,200	35,489	50,189		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	350	Voucher	96,700	0	20,000	0	76,700	96,700		
						Voted-Sixth-Schedule-Garo	404	Voucher	85,896	0	8,000	0	77,896	85,896		
						Total Object Head-- 1 :			1,82,596	0	28,000	0	1,54,596	1,82,596		
						Total Sub Head :			1,82,596	0	28,000	0	1,54,596	1,82,596		
						Total Minor Head 104 :			1,82,596	0	28,000	0	1,54,596	1,82,596		
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	6,19,068	0	20,000	0	5,99,068	6,19,068		
						Voted-Sixth-Schedule-Garo	298	Voucher	6,95,557	8,400	1,72,500	8,800	5,05,857	6,87,157		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 107  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		William Nagar Treasury																
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																
Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,14,625	8,400	1,92,500	8,800	11,04,925	13,06,225			
						02. Wages	Voted-Sixth-Schedule-Garo	709	Voucher	14,000	0	0	0	14,000	14,000			
							Total Object Head-- 2 :				14,000	0	0	0	14,000	14,000		
					Total Sub Head :				13,28,625	8,400	1,92,500	8,800	11,18,925	13,20,225				
					Total Minor Head 200 :				13,28,625	8,400	1,92,500	8,800	11,18,925	13,20,225				
					Total Sub Major Head 0 :				17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785				
					Total Major Head 2851 :				17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785				
Total of Month :										17,27,585	9,800	2,48,000	15,400	14,54,385	17,17,785			
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1003	Voucher	12,040	0	0	0	12,040	12,040				
									Total Object Head-- 14 :				12,040	0	0	0	12,040	12,040
									Total Sub Head :				12,040	0	0	0	12,040	12,040
		Total Minor Head 1 :				12,040	0	0	0	12,040	12,040							
		003	(07) Training Institute (Leather, Blackmithy And	0	(01) Salaries	Voted-Sixth-Schedule-Garo	111	Voucher	1,37,727	1,400	15,000	4,400	1,16,927	1,36,327				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 108  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																						
Department :		Industries Department																						
Treasury :		William Nagar Treasury																						
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar																						
Month of Account:		JUN/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	562	Voucher		32,703	0	0	0	32,703	32,703									
									Total Object Head-- 1 :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
									Total Sub Head :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
									Total Minor Head 3 :						1,70,430	1,400	15,000	4,400	1,49,630	1,69,030				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	107	Voucher		50,189	0	12,500	2,200	35,489	50,189									
									Voted-Sixth-Schedule-Garo	559	Voucher		11,946	0	0	0	11,946	11,946						
												Total Object Head-- 1 :						62,135	0	12,500	2,200	47,435	62,135	
												Total Sub Head :						62,135	0	12,500	2,200	47,435	62,135	
									Total Minor Head 101 :						62,135	0	12,500	2,200	47,435	62,135				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	101	Voucher		96,700	0	20,000	0	76,700	96,700									
									Voted-Sixth-Schedule-Garo	105	Voucher		85,896	0	8,000	0	77,896	85,896						
												Voted-Sixth-Schedule-Garo	560	Voucher		23,322	0	0	0	23,322	23,322			
															Voted-Sixth-Schedule-Garo	561	Voucher		20,580	0	0	0	20,580	20,580
									Total Object Head-- 1 :						2,26,498	0	28,000	0	1,98,498	2,26,498				
									02. Wages	Voted-Sixth-Schedule-Garo	503	Voucher		15,000	0	0	0	15,000	15,000					
													Total Object Head-- 2 :						15,000	0	0	0	15,000	15,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 109  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		William Nagar Treasury															
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :						2,41,498	0	28,000	0	2,13,498		2,41,498	
				Total Minor Head    104 :						2,41,498	0	28,000	0	2,13,498		2,41,498	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	6,95,557	8,400	1,77,500	8,800	5,00,857	6,87,157				
					Voted-Sixth-Schedule-Garo	113	Voucher	6,19,068	0	20,000	0	5,99,068	6,19,068				
					Voted-Sixth-Schedule-Garo	558	Voucher	1,66,377	0	0	0	1,66,377	1,66,377				
					Voted-Sixth-Schedule-Garo	757	Voucher	9,936	0	0	0	9,936	9,936				
					Voted-Sixth-Schedule-Garo	785	Voucher	1,51,563	0	0	0	1,51,563	1,51,563				
				Total Object Head-- 1 :						16,42,501	8,400	1,97,500	8,800	14,27,801	16,34,101		
				02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,000	0	0	0	7,000	7,000				
					Total Object Head-- 2 :						7,000	0	0	0	7,000	7,000	
		Total Sub Head :						16,49,501	8,400	1,97,500	8,800	14,34,801	16,41,101				
		Total Minor Head    200 :						16,49,501	8,400	1,97,500	8,800	14,34,801	16,41,101				
		Total Sub Major Head   0 :						21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804				
		Total Major Head    2851 :						21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804				
Total of Month :						21,35,604	9,800	2,53,000	15,400	18,57,404	21,25,804						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 110  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																	
Month of Account:		JUL/2022																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	269	Voucher	1,40,700	1,400	15,000	4,400	1,19,900	1,39,300					
						Voted-Sixth-Schedule-Garo	279	Voucher	24,606	0	0	0	24,606	24,606					
						Voted-Sixth-Schedule-Garo	559	Voucher	4,242	0	0	0	4,242	4,242					
						Voted-Sixth-Schedule-Garo	560	Voucher	24,578	0	0	0	24,578	24,578					
						Voted-Sixth-Schedule-Garo	822	Voucher	26,000	0	0	0	26,000	26,000					
						Total Object Head-- 1 :				2,20,126	1,400	15,000	4,400	1,99,326	2,18,726				
					02. Wages	Voted-Sixth-Schedule-Garo	565	Voucher	5,000	0	0	0	5,000	5,000					
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000				
					Total Sub Head :				2,25,126	1,400	15,000	4,400	2,04,326	2,23,726					
					Total Minor Head 3 :				2,25,126	1,400	15,000	4,400	2,04,326	2,23,726					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	273	Voucher	51,275	0	12,500	2,200	36,575	51,275					
						Total Object Head-- 1 :				51,275	0	12,500	2,200	36,575	51,275				
					02. Wages	Voted-Sixth-Schedule-Garo	280	Voucher	24,860	0	0	0	24,860	24,860					
						Voted-Sixth-Schedule-Garo	281	Voucher	24,860	0	0	0	24,860	24,860					
						Voted-Sixth-Schedule-Garo	283	Voucher	25,312	0	0	0	25,312	25,312					
					Total Object Head-- 2 :				75,032	0	0	0	75,032	75,032					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.						Total Sub Head :			1,26,307	0	12,500	2,200	1,11,607	1,26,307
									Total Minor Head    101 :			1,26,307	0	12,500	2,200	1,11,607	1,26,307
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	275	Voucher	87,780	0	8,000	0	79,780	87,780		
							Voted-Sixth-Schedule-Garo	276	Voucher	98,830	0	20,000	0	78,830	98,830		
							Total Object Head--   1 :			1,86,610	0	28,000	0	1,58,610	1,86,610		
							Total Sub Head :			1,86,610	0	28,000	0	1,58,610	1,86,610		
							Total Minor Head    104 :			1,86,610	0	28,000	0	1,58,610	1,86,610		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	7,10,728	8,400	1,77,500	8,800	5,16,028	7,02,328				
					Voted-Sixth-Schedule-Garo	274	Voucher	5,51,875	0	20,000	0	5,31,875	5,51,875				
					Voted-Sixth-Schedule-Garo	640	Voucher	6,568	0	0	0	6,568	6,568				
					Voted-Sixth-Schedule-Garo	670	Voucher	77,625	0	0	0	77,625	77,625				
					Voted-Sixth-Schedule-Garo	743	Voucher	18,513	0	0	0	18,513	18,513				
					Total Object Head--   1 :			13,65,309	8,400	1,97,500	8,800	11,50,609	13,56,909				
					02. Wages	Voted-Sixth-Schedule-Garo	564	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head--   2 :			7,000	0	0	0	7,000	7,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 112  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				13,72,309	8,400	1,97,500	8,800	11,57,609	13,63,909	
						Total Minor Head	200 :			13,72,309	8,400	1,97,500	8,800	11,57,609	13,63,909	
						Total Sub Major Head	0 :			19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
						Total Major Head	2851 :			19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
						Total of Month :				19,10,352	9,800	2,53,000	15,400	16,32,152	19,00,552	
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	1,44,775	0	15,000	4,400	1,25,375	1,44,775	
							Voted-Sixth-Schedule-Garo	369	Voucher	25,425	0	0	0	25,425	25,425	
						Total Object Head-- 1 :				1,70,200	0	15,000	4,400	1,50,800	1,70,200	
						02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				1,75,200	0	15,000	4,400	1,55,800	1,75,200	
						Total Minor Head				3 :	1,75,200	0	15,000	4,400	1,55,800	1,75,200
		101	(02) Industrial Estate At Mendipathar/Williamnaga		0	(01) Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	52,788	0	12,500	2,200	38,088	52,788	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 113  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		AUG/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Total Object Head-- 1 :				52,788	0	12,500	2,200		38,088	52,788
						Total Sub Head :				52,788	0	12,500	2,200		38,088	52,788
						Total Minor Head 101 :				52,788	0	12,500	2,200		38,088	52,788
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	136	Voucher	1,00,705	0	20,000	0		80,705	1,00,705	
						Voted-Sixth-Schedule-Garo	138	Voucher	89,265	0	8,000	0		81,265	89,265	
						Total Object Head-- 1 :				1,89,970	0	28,000	0		1,61,970	1,89,970
						Total Sub Head :				1,89,970	0	28,000	0		1,61,970	1,89,970
						Total Minor Head 104 :				1,89,970	0	28,000	0		1,61,970	1,89,970
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	6,50,500	0	20,000	0		6,30,500	6,50,500	
						Voted-Sixth-Schedule-Garo	133	Voucher	7,27,439	0	1,77,750	8,800		5,40,889	7,27,439	
						Voted-Sixth-Schedule-Garo	601	Voucher	18,000	0	0	0		18,000	18,000	
						Total Object Head-- 1 :				13,95,939	0	1,97,750	8,800		11,89,389	13,95,939
					02. Wages	Voted-Sixth-Schedule-Garo	298	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 2 :				7,000	0	0	0		7,000	7,000
						Total Sub Head :				14,02,939	0	1,97,750	8,800		11,96,389	14,02,939
						Total Minor Head 200 :				14,02,939	0	1,97,750	8,800		11,96,389	14,02,939

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 114  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head	0 :			18,20,897	0	2,53,250		15,400	15,52,247	18,20,897
						Total Major Head	2851 :			18,20,897	0	2,53,250		15,400	15,52,247	18,20,897
						Total of Month	:			18,20,897	0	2,53,250		15,400	15,52,247	18,20,897
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		175	Voucher	1,44,775	0	15,000		4,400	1,25,375	1,44,775
						Voted-Sixth-Schedule-Garo		341	Voucher	23,784	0	0	0	23,784	23,784	
						Total Object Head-- 1 :				1,68,559	0	15,000	4,400	1,49,159	1,68,559	
					02. Wages	Voted-Sixth-Schedule-Garo		525	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 2 :				5,000	0	0	0	5,000	5,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		978	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		449	Voucher	7,030	0	0	0	7,030	7,030	
						Total Object Head-- 14 :				7,030	0	0	0	7,030	7,030	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		1033	Voucher	15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 115  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Total Object Head-- 34 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				2,05,589	0	15,000	4,400	1,86,189	2,05,589	
						Total Minor Head 3 :				2,05,589	0	15,000	4,400	1,86,189	2,05,589	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	52,788	0	12,500	2,200	38,088	52,788		
						Total Object Head-- 1 :				52,788	0	12,500	2,200	38,088	52,788	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	451	Voucher	28,000	0	0	0	28,000	28,000		
						Total Object Head-- 13 :				28,000	0	0	0	28,000	28,000	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	832	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 14 :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				90,788	0	12,500	2,200	76,088	90,788		
					Total Minor Head 101 :				90,788	0	12,500	2,200	76,088	90,788		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	180	Voucher	89,265	0	8,000	0	81,265	89,265		
						Voted-Sixth-Schedule-Garo	181	Voucher	1,00,705	0	20,000	0	80,705	1,00,705		
						Total Object Head-- 1 :				1,89,970	0	28,000	0	1,61,970	1,89,970	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	453	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 116  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	830	Voucher	8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	831	Voucher	5,000	0	0		0	5,000	5,000
						Total Object Head-- 14 :				13,000	0	0		0	13,000	13,000
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo	1034	Voucher	24,000	0	0		0	24,000	24,000
						Total Object Head-- 34 :				24,000	0	0		0	24,000	24,000
						Total Sub Head :				2,46,970	0	28,000		0	2,18,970	2,46,970
		Total Minor Head 104 :				2,46,970	0	28,000		0	2,18,970	2,46,970				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	Voucher	7,27,439	0	1,78,250	8,800	5,40,389	7,27,439		
						Voted-Sixth-Schedule-Garo	179	Voucher	6,50,500	0	20,000		0	6,30,500	6,50,500	
					Total Object Head-- 1 :				13,77,939	0	1,98,250	8,800	11,70,889	13,77,939		
				02. Wages		Voted-Sixth-Schedule-Garo	524	Voucher	7,000	0	0		0	7,000	7,000	
					Total Object Head-- 2 :				7,000	0	0		0	7,000	7,000	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	948	Voucher	5,334	0	0		0	5,334	5,334	
						Voted-Sixth-Schedule-Garo	996	Voucher	10,299	0	0		0	10,299	10,299	
					Total Object Head-- 11 :				15,633	0	0		0	15,633	15,633	
				Total Sub Head :				14,00,572	0	1,98,250	8,800	11,93,522	14,00,572			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 117  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	200					Total Minor Head	200 :			14,00,572	0	1,98,250	8,800		11,93,522	14,00,572
							Total Sub Major Head	0 :			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919
							Total Major Head	2851 :			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919
							Total of Month	:			19,43,919	0	2,53,750	15,400		16,74,769	19,43,919
Month of Account:		OCT/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0		(01) Salaries	Voted-Sixth-Schedule-Garo		385	Voucher	1,44,775	0	15,000	4,400		1,25,375	1,44,775
							Voted-Sixth-Schedule-Garo		387	Voucher	24,578	0	0	0		24,578	24,578
							Voted-Sixth-Schedule-Garo		841	Voucher	27,036	0	0	0		27,036	27,036
							Total Object Head--	1 :			1,96,389	0	15,000	4,400		1,76,989	1,96,389
						02. Wages	Voted-Sixth-Schedule-Garo		402	Voucher	5,000	0	0	0		5,000	5,000
							Total Object Head--	2 :			5,000	0	0	0		5,000	5,000
						(13) Office Expensesc	Voted-Sixth-Schedule-Garo		625	Voucher	3,850	0	0	0		3,850	3,850
							Voted-Sixth-Schedule-Garo		626	Voucher	6,149	0	0	0		6,149	6,149
							Total Object Head--	13 :			9,999	0	0	0		9,999	9,999

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 118  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	627	Voucher	6,616	0	0	0	6,616	6,616		
					Total Object Head-- 14 :				6,616	0	0	0	6,616	6,616		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	633	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 21 :				4,000	0	0	0	4,000	4,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	634	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				2,25,004	0	15,000	4,400	2,05,604	2,25,004		
					Total Minor Head 3 :				2,25,004	0	15,000	4,400	2,05,604	2,25,004		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	382	Voucher	52,788	0	12,500	2,200	38,088	52,788		
						Voted-Sixth-Schedule-Garo	844	Voucher	9,873	0	0	0	9,873	9,873		
						Total Object Head-- 1 :				62,661	0	12,500	2,200	47,961	62,661	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	628	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Garo	629	Voucher	26,780	0	0	0	26,780	26,780		
						Total Object Head-- 13 :				27,980	0	0	0	27,980	27,980	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	659	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 14 :				5,000	0	0	0	5,000	5,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 119  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.				Total Sub Head :			95,641	0	12,500	2,200	80,941	95,641	
		104	Total Minor Head 101 :							95,641	0	12,500	2,200	80,941	95,641	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	377	Voucher	1,00,705	0	20,000	0	80,705	1,00,705		
						Voted-Sixth-Schedule-Garo	378	Voucher	89,265	0	8,000	0	81,265	89,265		
						Voted-Sixth-Schedule-Garo	840	Voucher	15,555	0	0	0	15,555	15,555		
						Voted-Sixth-Schedule-Garo	887	Voucher	19,305	0	0	0	19,305	19,305		
						Total Object Head-- 1 :			2,24,830	0	28,000	0	1,96,830	2,24,830		
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	632	Voucher	19,321	0	0	0	19,321	19,321		
						Voted-Sixth-Schedule-Garo	635	Voucher	18,670	0	0	0	18,670	18,670		
						Total Object Head-- 13 :			37,991	0	0	0	37,991	37,991		
			14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Garo	845	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	846	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- 14 :			13,000	0	0	0	13,000	13,000		
			21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	638	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 21 :			8,000	0	0	0	8,000	8,000		
		637														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 120  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	637	Voucher	4,000	0	0	0	0	0	4,000	4,000
Total Object Head-- 52 :									4,000	0	0	0	0	0	4,000	4,000
Total Sub Head :									2,87,821	0	28,000	0	0	2,59,821	2,87,821	
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	622	Voucher	72,000	0	0	0	0	0	72,000	72,000
						Voted-Sixth-Schedule-Garo	623	Voucher	36,000	0	0	0	0	0	36,000	36,000
						Voted-Sixth-Schedule-Garo	639	Voucher	30,000	0	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	640	Voucher	30,000	0	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	641	Voucher	30,000	0	0	0	0	0	30,000	30,000
						Voted-Sixth-Schedule-Garo	642	Voucher	36,000	0	0	0	0	0	36,000	36,000
						Voted-Sixth-Schedule-Garo	643	Voucher	15,000	0	0	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	644	Voucher	6,000	0	0	0	0	0	6,000	6,000
						Voted-Sixth-Schedule-Garo	645	Voucher	18,000	0	0	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	646	Voucher	18,000	0	0	0	0	0	18,000	18,000
						Voted-Sixth-Schedule-Garo	647	Voucher	15,000	0	0	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Garo	648	Voucher	12,000	0	0	0	0	0	12,000	12,000
						Voted-Sixth-	666	Voucher	72,000	0	0	0	0	0	72,000	72,000



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 121  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																				
Month of Account:		OCT/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	705	Voucher	60,000	0	0	0	60,000	60,000								
									Total Object Head-- 34 :					4,50,000	0	0	0	4,50,000	4,50,000			
					Total Sub Head :					4,50,000	0	0	0	4,50,000	4,50,000							
		Total Minor Head 104 :							7,37,821	0	28,000	0	7,09,821	7,37,821								
		200			(03) District Commerce & 0 Industries Centres-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher		6,50,500	0	20,000	0	6,30,500	6,50,500			
			Voted-Sixth-Schedule-Garo	383		Voucher	7,27,439	0						1,78,250	8,800	5,40,389	7,27,439					
			Voted-Sixth-Schedule-Garo	842		Voucher	1,37,646	0						0	0	1,37,646	1,37,646					
			Voted-Sixth-Schedule-Garo	843		Voucher	1,26,648	0						0	0	1,26,648	1,26,648					
			Total Object Head-- 1 :					16,42,233						0	1,98,250	8,800	14,35,183	16,42,233				
			02. Wages	Voted-Sixth-Schedule-Garo		403	Voucher		7,000	0	0	0	7,000	7,000								
									Total Object Head-- 2 :					7,000	0	0	0	7,000	7,000			
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	374	Voucher		5,706	0	0	0	5,706	5,706			
														Voted-Sixth-Schedule-Garo	375	Voucher	6,058	0	0	0	6,058	6,058
														Total Object Head-- 11 :					11,764	0	0	0
			(13) Office Expenses	Voted-Sixth-Schedule-Garo		624	Voucher		5,000	0	0	0	5,000	5,000								
									Voted-Sixth-Schedule-Garo	630	Voucher	1,15,000	0	0	0	1,15,000	1,15,000					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 122  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				1,20,000	0	0	0	0	1,20,000	1,20,000	
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	636	Voucher	6,000	0	0	0	0	6,000	6,000	
						Total Object Head-- 14 :				6,000	0	0	0	0	6,000	6,000	
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	631	Voucher	4,000	0	0	0	0	4,000	4,000	
						Total Object Head-- 51 :				4,000	0	0	0	0	4,000	4,000	
						Total Sub Head :				17,90,997	0	1,98,250	8,800		15,83,947	17,90,997	
						Total Minor Head    200 :				17,90,997	0	1,98,250	8,800		15,83,947	17,90,997	
						Total Sub Major Head    0 :				28,49,463	0	2,53,750	15,400		25,80,313	28,49,463	
										Total Major Head    2851 :		28,49,463	0	2,53,750	15,400	25,80,313	28,49,463
										Total of Month    :		28,49,463	0	2,53,750	15,400	25,80,313	28,49,463
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	213	Voucher	1,47,841	0	15,000	4,400		1,28,441	1,47,841	
							Voted-Sixth-Schedule-Garo	241	Voucher	24,273	0	0	0		24,273	24,273	
							Voted-Sixth-Schedule-Garo	316	Voucher	606	0	0	0		606	606	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 123  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Total Object Head-- 1 :			1,72,720	0	15,000	4,400		1,53,320	1,72,720
					02. Wages	Voted-Sixth-Schedule-Garo	728	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 2 :			5,000	0	0	0		5,000	5,000	
				Total Sub Head :			1,77,720	0	15,000	4,400		1,58,320	1,77,720		
				Total Minor Head 3 :			1,77,720	0	15,000	4,400		1,58,320	1,77,720		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	215	Voucher	53,907	0	13,050	2,200		38,657	53,907
					Total Object Head-- 1 :			53,907	0	13,050	2,200		38,657	53,907	
				Total Sub Head :			53,907	0	13,050	2,200		38,657	53,907		
				Total Minor Head 101 :			53,907	0	13,050	2,200		38,657	53,907		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	211	Voucher	91,182	0	8,000	0		83,182	91,182
						Voted-Sixth-Schedule-Garo	212	Voucher	1,02,880	0	20,000	0		82,880	1,02,880
					Total Object Head-- 1 :			1,94,062	0	28,000	0		1,66,062	1,94,062	
				Total Sub Head :			1,94,062	0	28,000	0		1,66,062	1,94,062		
				Total Minor Head 104 :			1,94,062	0	28,000	0		1,66,062	1,94,062		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	7,42,979	0	1,78,250	8,800		5,55,929	7,42,979
						Voted-Sixth-Schedule-Garo	216	Voucher	6,64,852	0	20,000	0		6,44,852	6,64,852
						Voted-Sixth-	317	Voucher	2,484	0	0	0		2,484	2,484

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 124  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,10,315	0	1,98,250	8,800	12,03,265	14,10,315		
					02. Wages											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 125  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head 1 :							24,930	0	0	0		24,930	24,930
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1382	Voucher	1,47,841	0	15,000	0		1,32,841	1,47,841	
		Voted-Sixth-Schedule-Garo				1403	Voucher	25,947	0	0	0	25,947	25,947			
		Voted-Sixth-Schedule-Garo				263	Voucher	1,47,841	0	15,000	4,400	1,28,441	1,47,841			
		Voted-Sixth-Schedule-Garo				403	Voucher	25,083	0	0	0	25,083	25,083			
		Voted-Sixth-Schedule-Garo				757	Voucher	21,000	0	0	0	21,000	21,000			
		Total Object Head-- 1 :				3,67,712	0	30,000	4,400	3,33,312	3,67,712					
		02. Wages			Voted-Sixth-Schedule-Garo	1407	Voucher	5,000	0	0	0	5,000	5,000			
					Voted-Sixth-Schedule-Garo	418	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 2 :				10,000	0	0	0	10,000	10,000		
		(13) Office Expenses			Voted-Sixth-Schedule-Garo	695	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
		34. Scholarships And Stipends			Voted-Sixth-Schedule-Garo	824	Voucher	7,500	0	0	0	7,500	7,500			
					Total Object Head-- 34 :				7,500	0	0	0	7,500	7,500		
					Total Sub Head :				3,90,212	0	30,000	4,400	3,55,812	3,90,212		
		Total Minor Head 3 :				3,90,212	0	30,000	4,400	3,55,812	3,90,212					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 126  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1385	Voucher	53,907	0	13,050	0	40,857	53,907		
						Voted-Sixth-Schedule-Garo	262	Voucher	53,907	0	13,050	2,200	38,657	53,907		
						Voted-Sixth-Schedule-Garo	756	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 1 :					1,14,814	0	26,100	2,200	86,514	1,14,814	
					02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher	24,618	0	0	0	24,618	24,618		
						Total Object Head-- 2 :					24,618	0	0	0	24,618	24,618
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	694	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 13 :					10,000	0	0	0	10,000	10,000
					Total Sub Head :					1,49,432	0	26,100	2,200	1,21,132	1,49,432	
					Total Minor Head 101 :					1,49,432	0	26,100	2,200	1,21,132	1,49,432	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1390	Voucher	91,182	0	8,000	0	83,182	91,182		
						Voted-Sixth-Schedule-Garo	1391	Voucher	1,02,880	0	20,000	0	82,880	1,02,880		
						Voted-Sixth-Schedule-Garo	261	Voucher	91,182	0	8,000	0	83,182	91,182		
						Voted-Sixth-Schedule-Garo	406	Voucher	1,02,880	0	20,000	0	82,880	1,02,880		
					Total Object Head-- 1 :					3,88,124	0	56,000	0	3,32,124	3,88,124	
					02. Wages	Voted-Sixth-Schedule-Garo	1405	Voucher	38,313	0	0	0	38,313	38,313		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 127  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		2000001   General Manager Dist. Indutries Centre East Garo Hills Williamnagar													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	02. Wages	Total Object Head-- 2 :				38,313	0	0	0		38,313	38,313
				34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	823	Voucher	12,000	0	0	0	12,000	12,000		
				Total Object Head-- 34 :				12,000	0	0	0	12,000	12,000		
				Total Sub Head :				4,38,437	0	56,000	0	3,82,437	4,38,437		
		Total Minor Head 104 :				4,38,437	0	56,000	0	3,82,437	4,38,437				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1388	Voucher	7,42,979	0	1,79,250	0	5,63,729	7,42,979		
					Voted-Sixth-Schedule-Garo	1393	Voucher	6,64,852	0	20,000	0	6,44,852	6,64,852		
					Voted-Sixth-Schedule-Garo	255	Voucher	6,64,852	0	20,000	0	6,44,852	6,64,852		
					Voted-Sixth-Schedule-Garo	260	Voucher	7,42,979	0	1,79,250	8,800	5,54,929	7,42,979		
					Voted-Sixth-Schedule-Garo	755	Voucher	35,000	0	0	0	35,000	35,000		
					Total Object Head-- 1 :			28,50,662	0	3,98,500	8,800	24,43,362	28,50,662		
				02. Wages	Voted-Sixth-Schedule-Garo	1406	Voucher	7,000	0	0	0	7,000	7,000		
					Voted-Sixth-Schedule-Garo	419	Voucher	7,000	0	0	0	7,000	7,000		
					Total Object Head-- 2 :			14,000	0	0	0	14,000	14,000		
				Total Sub Head :				28,64,662	0	3,98,500	8,800	24,57,362	28,64,662		
				Total Minor Head 200 :				28,64,662	0	3,98,500	8,800	24,57,362	28,64,662		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 128  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00							Total Sub Major Head 0 :				38,67,673	0	5,10,600	15,400		33,41,673	38,67,673	
								Total Major Head 2851 :				38,67,673	0	5,10,600	15,400		33,41,673	38,67,673	
								Total of Month :				38,67,673	0	5,10,600	15,400		33,41,673	38,67,673	
								Total of DDO 2000001 :				1,99,53,083	42,000	24,86,650	1,38,600		1,72,85,833	1,99,11,083	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	1,99,11,083		
Summary of DDO wise expenditure																			
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).				0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo							47,515		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(01) Salaries		Voted-Sixth-Schedule-Garo							17,78,796		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	02. Wages		Voted-Sixth-Schedule-Garo							35,000		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							24,999		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo							13,646		
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Garo							4,000		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 129  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		William Nagar Treasury					
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	22,500
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	3,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,43,56,490
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	70,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	27,397
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,20,000
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	6,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,50,746
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	99,650
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	65,980
2851	00	101	(02) Industrial Estate At	0	14. Rent, Rates And	Voted-Sixth-Schedule-Garo	15,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 130  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury :		William Nagar Treasury				
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
Mendipathar/Williamnagar And Tura, Garo Hills.				Taxes		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo20,31,060
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Garo53,313
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo57,991
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo26,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo8,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo36,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo4,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo4,50,000
						1,99,11,083

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 131  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi													
Month of Account:		APR/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	36,480	0	0	0	36,480	36,480	
						Voted-Sixth-Schedule-Khasi	64	Voucher	39,815	0	0	0	39,815	39,815	
						Voted-Sixth-Schedule-Khasi	67	Voucher	3,97,648	2,000	30,200	11,000	3,54,448	3,95,648	
						Total Object Head-- 1 :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
						Total Sub Head :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
						Total Minor Head 102 :			4,73,943	2,000	30,200	11,000	4,30,743	4,71,943	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	5,83,020	0	75,800	0	5,07,220	5,83,020		
					Voted-Sixth-Schedule-Khasi	65	Voucher	1,80,661	0	15,000	0	1,65,661	1,80,661		
					Voted-Sixth-Schedule-Khasi	66	Voucher	10,85,400	8,000	1,94,700	22,000	8,60,700	10,77,400		
					Total Object Head-- 1 :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081		
					Total Sub Head :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081		
					Total Minor Head 200 :			18,49,081	8,000	2,85,500	22,000	15,33,581	18,41,081		
		Total Sub Major Head 0 :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024					
		Total Major Head 2851 :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024					
Total of Month :			23,23,024	10,000	3,15,700	33,000	19,64,324	23,13,024							
Month of Account:		MAY/2022													

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 132  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Nongpoh Treasury															
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	653	Voucher	954	0	0	0	0	954	954	
						Total Object Head-- 14 :						954	0	0	0	954	954
						Total Sub Head :						954	0	0	0	954	954
						Total Minor Head 1 :						954	0	0	0	954	954
		102				(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	126	Voucher	82,286	0	0	0	0
				Voted-Sixth-Schedule-Khasi	127				Voucher	42,471	0	0	0	42,471	42,471		
				Voted-Sixth-Schedule-Khasi	140				Voucher	3,97,648	2,000	30,200	11,000	3,54,448	3,95,648		
				Voted-Sixth-Schedule-Khasi	142				Voucher	41,859	0	0	0	41,859	41,859		
				Voted-Sixth-Schedule-Khasi	344				Voucher	32,832	0	0	0	32,832	32,832		
			Total Object Head-- 1 :						5,97,096	2,000	30,200	11,000	5,53,896	5,95,096			
			Total Sub Head :						5,97,096	2,000	30,200	11,000	5,53,896	5,95,096			
			Total Minor Head 102 :						5,97,096	2,000	30,200	11,000	5,53,896	5,95,096			
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	Voucher	82,286	0	0	0	0	82,286	82,286	
							Voted-Sixth-Schedule-Khasi	129	Voucher	7,23,866	0	90,800	0	6,33,066	7,23,866		
							Voted-Sixth-Schedule-Khasi	131	Voucher	42,471	0	0	0	42,471	42,471		
							Voted-Sixth-Schedule-Khasi	133	Voucher	10,85,400	8,000	1,94,700	22,000	8,60,700	10,77,400		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 133  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	412	Voucher	16,533	0	0		0	16,533	16,533
Total Object Head-- 1 :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Sub Head :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Minor Head    200 :										19,50,556	8,000	2,85,500	22,000		16,35,056	19,42,556
Total Sub Major Head    0 :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Total Major Head    2851 :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Total of Month    :										25,48,606	10,000	3,15,700	33,000		21,89,906	25,38,606
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	853	Voucher	471	0	0		0	471	471
Total Object Head-- 14 :										471	0	0	0		471	471
Total Sub Head :										471	0	0	0		471	471
Total Minor Head    1 :										471	0	0	0		471	471
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	3,97,648	2,000	31,200	11,000		3,53,448	3,95,648
							Voted-Sixth-Schedule-Khasi	259	Voucher	82,286	0	0		0	82,286	82,286

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 134  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	346	Voucher	35,304	0	0	0	35,304	35,304	
						Voted-Sixth-Schedule-Khasi	826	Voucher	20,229	0	0	0	20,229	20,229	
						Voted-Sixth-Schedule-Khasi	827	Voucher	1,08,578	0	0	0	1,08,578	1,08,578	
						Total Object Head-- 1 :				6,44,045	2,000	31,200	11,000	5,99,845	6,42,045
				6	02. Wages	Voted-Sixth-Schedule-Khasi	547	Voucher	33,583	0	0	0	33,583	33,583	
						Total Object Head-- 2 :				33,583	0	0	0	33,583	33,583
						Total Sub Head :				6,77,628	2,000	31,200	11,000	6,33,428	6,75,628
						Total Minor Head 102 :				6,77,628	2,000	31,200	11,000	6,33,428	6,75,628
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	10,87,230	8,000	1,94,700	22,000	8,62,530	10,79,230		
					Voted-Sixth-Schedule-Khasi	257	Voucher	7,23,866	0	90,800	0	6,33,066	7,23,866		
					Voted-Sixth-Schedule-Khasi	262	Voucher	82,286	0	0	0	82,286	82,286		
					Voted-Sixth-Schedule-Khasi	824	Voucher	2,47,863	0	0	0	2,47,863	2,47,863		
					Voted-Sixth-Schedule-Khasi	825	Voucher	1,75,725	0	0	0	1,75,725	1,75,725		
					Total Object Head-- 1 :				23,16,970	8,000	2,85,500	22,000	20,01,470	23,08,970	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1054	Voucher	36,617	0	0	0	36,617	36,617		
					Voted-Sixth-	1055	Voucher	229	0	0	0	229	229		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 135  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				36,846	0	0	0	0	36,846	36,846
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	987	Voucher	35,099	0	0	0	35,099	35,099	
							Voted-Sixth-Schedule-Khasi	988	Voucher	16,842	0	0	0	16,842	16,842	
						Total Object Head-- 51 :				51,941	0	0	0	51,941	51,941	
						Total Sub Head :				24,05,757	8,000	2,85,500	22,000	20,90,257	23,97,757	
						Total Minor Head 200 :				24,05,757	8,000	2,85,500	22,000	20,90,257	23,97,757	
						Total Sub Major Head 0 :				30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856	
										Total Major Head 2851 :	30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856
										Total of Month :	30,83,856	10,000	3,16,700	33,000	27,24,156	30,73,856
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	540	Voucher	2,495	0	0	0	0	2,495	2,495
						Total Object Head-- 14 :				2,495	0	0	0	2,495	2,495	
						Total Sub Head :				2,495	0	0	0	2,495	2,495	
												Total Minor Head 1 :	2,495	0	0	0
		102	(03) Saw Milling Cum	5	(01) Salaries, Sumtuary		Voted-Sixth-	301								

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 136  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	36,033	0	0	0	36,033	36,033	
						Voted-Sixth-Schedule-Khasi	445	Voucher	84,125	0	0	0	84,125	84,125	
						Voted-Sixth-Schedule-Khasi	516	Voucher	7,536	0	0	0	7,536	7,536	
						Voted-Sixth-Schedule-Khasi	89	Voucher	4,06,510	2,000	31,200	11,000	3,62,310	4,04,510	
						Total Object Head-- 1 :				5,34,204	2,000	31,200	11,000	4,90,004	5,32,204
				6	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	313	Voucher	29,850	0	0	0	29,850	29,850	
						Total Object Head-- 13 :				29,850	0	0	0	29,850	29,850
						02. Wages	Voted-Sixth-Schedule-Khasi	878	Voucher	18,447	0	0	0	18,447	18,447
				Total Object Head-- 2 :				18,447	0	0	0	18,447	18,447		
				Total Sub Head :				5,82,501	2,000	31,200	11,000	5,38,301	5,80,501		
				Total Minor Head 102 :				5,82,501	2,000	31,200	11,000	5,38,301	5,80,501		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	11,10,879	8,000	1,94,700	22,000	8,86,179	11,02,879		
					Voted-Sixth-Schedule-Khasi	173	Voucher	6,34,000	0	82,800	0	5,51,200	6,34,000		
					Voted-Sixth-Schedule-Khasi	444	Voucher	84,125	0	0	0	84,125	84,125		
					Voted-Sixth-Schedule-Khasi	628	Voucher	11,781	0	0	0	11,781	11,781		
					Voted-Sixth-	768	Voucher	81,125	0	0	0	81,125	81,125		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 137  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,21,910	8,000	2,77,500	22,000	16,14,410	19,13,910		
				02. Wages	Voted-Sixth-Schedule-Khasi	601	Voucher	30,000	0	0	0	30,000	30,000			
				Total Object Head-- 2 :				30,000	0	0	0	30,000	30,000			
				06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	517	Voucher	1,15,085	0	0	0	1,15,085	1,15,085			
				Total Object Head-- 6 :				1,15,085	0	0	0	1,15,085	1,15,085			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	756	Voucher	18,036	0	0	0	18,036	18,036			
				Total Object Head-- 11 :				18,036	0	0	0	18,036	18,036			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	305	Voucher	1,700	0	0	0	1,700	1,700			
				Total Object Head-- 13 :				1,700	0	0	0	1,700	1,700			
				Total Sub Head :				20,86,731	8,000	2,77,500	22,000	17,79,231	20,78,731			
				Total Minor Head    200 :				20,86,731	8,000	2,77,500	22,000	17,79,231	20,78,731			
				Total Sub Major Head    0 :				26,71,727	10,000	3,08,700	33,000	23,20,027	26,61,727			
Total Major Head    2851 :				26,71,727	10,000	3,08,700	33,000	23,20,027	26,61,727							
Total of Month    :				26,71,727	10,000	3,08,700	33,000	23,20,027	26,61,727							
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 138  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	766	Voucher	4,006	0	0	0	4,006	4,006				
									Total Object Head-- 14 :				4,006	0	0	0	4,006	4,006
									Total Sub Head :				4,006	0	0	0	4,006	4,006
									Total Minor Head    1 :				4,006	0	0	0	4,006	4,006
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	86,375	0	0	0	86,375	86,375				
									Voted-Sixth-Schedule-Khasi	139	Voucher	4,15,585	2,000	31,400	11,000	3,71,185	4,13,585	
									Voted-Sixth-Schedule-Khasi	418	Voucher	33,668	0	0	0	33,668	33,668	
									Total Object Head-- 1 :				5,35,628	2,000	31,400	11,000	4,91,228	5,33,628
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	784	Voucher	33,954	0	0	0	33,954	33,954				
									Total Object Head-- 11 :				33,954	0	0	0	33,954	33,954
									Total Sub Head :				5,69,582	2,000	31,400	11,000	5,25,182	5,67,582
					Total Minor Head    102 :				5,69,582	2,000	31,400	11,000	5,25,182	5,67,582				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	7,27,250	0	83,000	0	6,44,250	7,27,250				
									Voted-Sixth-Schedule-Khasi	135	Voucher	86,375	0	0	0	86,375	86,375	
									Voted-Sixth-Schedule-Khasi	140	Voucher	11,42,881	8,000	1,74,000	22,000	9,38,881	11,34,881	
									Total Object Head-- 1 :				19,56,506	8,000	2,57,000	22,000	16,69,506	19,48,506

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 139  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				19,56,506	8,000	2,57,000	22,000	16,69,506	19,48,506	
						Total Minor Head    200 :				19,56,506	8,000	2,57,000	22,000	16,69,506	19,48,506	
						Total Sub Major Head    0 :				25,30,094	10,000	2,88,400	33,000	21,98,694	25,20,094	
						Total Major Head    2851 :				25,30,094	10,000	2,88,400	33,000	21,98,694	25,20,094	
						Total of Month    :				25,30,094	10,000	2,88,400	33,000	21,98,694	25,20,094	
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	506	Voucher	3,634	0	0	0	3,634	3,634	
						Total Object Head--    14 :				3,634	0	0	0	3,634	3,634	
						Total Sub Head :				3,634	0	0	0	3,634	3,634	
						Total Minor Head    1 :				3,634	0	0	0	3,634	3,634	
		102	(03) Saw Milling Cum Mechanised Carpentry		5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	316	Voucher	4,15,585	0	31,400	11,000	3,73,185	4,15,585	
							Voted-Sixth-Schedule-Khasi	329	Voucher	36,073	0	0	0	36,073	36,073	
							Voted-Sixth-Schedule-Khasi	797	Voucher	86,375	0	0	0	86,375	86,375	
						Total Object Head--    1 :				5,38,033	0	31,400	11,000	4,95,633	5,38,033	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 140  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	488	Voucher	20,000	0	0	0	0	20,000	20,000
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
				6	02. Wages		Voted-Sixth-Schedule-Khasi	420	Voucher	17,974	0	0	0	17,974	17,974	
					Total Object Head-- 2 :					17,974	0	0	0	17,974	17,974	
				Total Sub Head :						5,76,007	0	31,400	11,000	5,33,607	5,76,007	
				Total Minor Head 102 :						5,76,007	0	31,400	11,000	5,33,607	5,76,007	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	315	Voucher	7,30,000	0	83,200	0	6,46,800	7,30,000		
						Voted-Sixth-Schedule-Khasi	325	Voucher	11,42,881	0	1,76,000	22,000	9,44,881	11,42,881		
						Voted-Sixth-Schedule-Khasi	784	Voucher	86,375	0	0	0	86,375	86,375		
					Total Object Head-- 1 :				19,59,256	0	2,59,200	22,000	16,78,056	19,59,256		
				(13) Office Expenses		Voted-Sixth-Schedule-Khasi	583	Voucher	10,880	0	0	0	10,880	10,880		
					Total Object Head-- 13 :				10,880	0	0	0	10,880	10,880		
					Total Sub Head :						19,70,136	0	2,59,200	22,000	16,88,936	19,70,136
					Total Minor Head 200 :						19,70,136	0	2,59,200	22,000	16,88,936	19,70,136
					Total Sub Major Head 0 :						25,49,777	0	2,90,600	33,000	22,26,177	25,49,777
					Total Major Head 2851 :						25,49,777	0	2,90,600	33,000	22,26,177	25,49,777

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 141  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																																	
Department : Industries Department																																	
Treasury Nongpoh Treasury																																	
D.D.O. : 2000001 General Manager District Industries Centre Ri-Bhoi																																	
Month of Account: SEP/2022																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									25,49,777	0	2,90,600	33,000	22,26,177	25,49,777																			
Month of Account: OCT/2022																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	639	Voucher	3,671	0	0	0	3,671	3,671																			
						Voted-Sixth-Schedule-Khasi	640	Voucher	954	0	0	0	954	954																			
						Total Object Head-- 14 :				4,625	0	0	0	4,625	4,625																		
						Total Sub Head :				4,625	0	0	0	4,625	4,625																		
						Total Minor Head 1 :				4,625	0	0	0	4,625	4,625																		
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	345	Voucher	86,375	0	0	0	86,375	86,375																			
						Voted-Sixth-Schedule-Khasi	351	Voucher	4,15,585	0	31,400	11,000	3,73,185	4,15,585																			
						Voted-Sixth-Schedule-Khasi	363	Voucher	36,033	0	0	0	36,033	36,033																			
						Voted-Sixth-Schedule-Khasi	547	Voucher	1,105	0	0	0	1,105	1,105																			
						Voted-Sixth-Schedule-Khasi	548	Voucher	1,56,318	0	0	0	1,56,318	1,56,318																			
						Total Object Head-- 1 :				6,95,416	0	31,400	11,000	6,53,016	6,95,416																		
						(13) Office Expenses	Voted-Sixth-	365	Voucher	10,090	0	0	0	10,090	10,090																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 142  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	422	Voucher	5,000	0	0	0	5,000	5,000	
						Voted-Sixth-Schedule-Khasi	554	Voucher	24,900	0	0	0	24,900	24,900	
					Total Object Head-- 13 :				39,990	0	0	0	39,990	39,990	
				6	02. Wages	Voted-Sixth-Schedule-Khasi	638	Voucher	34,056	0	0	0	34,056	34,056	
						Total Object Head-- 2 :				34,056	0	0	0	34,056	34,056
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	553	Voucher	19,934	0	0	0	19,934	19,934	
						Total Object Head-- 21 :				19,934	0	0	0	19,934	19,934
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Khasi	552	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 34 :				30,000	0	0	0	30,000	30,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	551	Voucher	3,964	0	0	0	3,964	3,964	
						Total Object Head-- 52 :				3,964	0	0	0	3,964	3,964
				Total Sub Head :				8,23,360	0	31,400	11,000	7,80,960	8,23,360		
				Total Minor Head    102 :				8,23,360	0	31,400	11,000	7,80,960	8,23,360		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	7,33,000	0	83,200	0	6,49,800	7,33,000		
					Voted-Sixth-Schedule-Khasi	352	Voucher	11,42,881	3,000	2,00,000	22,000	9,17,881	11,39,881		
					Total Object Head-- 1 :				18,75,881	3,000	2,83,200	22,000	15,67,681	18,72,881	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 143  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		364	Voucher	4,442	0	0	0	0	4,442	4,442
						Voted-Sixth-Schedule-Khasi		366	Voucher	65,471	0	0	0	0	65,471	65,471
						Voted-Sixth-Schedule-Khasi		367	Voucher	531	0	0	0	0	531	531
						Total Object Head-- 13 :				70,444	0	0	0	0	70,444	70,444
						Total Sub Head :				19,46,325	3,000	2,83,200	22,000	16,38,125	19,43,325	
						Total Minor Head    200 :				19,46,325	3,000	2,83,200	22,000	16,38,125	19,43,325	
						Total Sub Major Head    0 :				27,74,310	3,000	3,14,600	33,000	24,23,710	27,71,310	
Total Major Head    2851 :				27,74,310	3,000	3,14,600	33,000	24,23,710	27,71,310							
Total of Month    :				27,74,310	3,000	3,14,600	33,000	24,23,710	27,71,310							
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		720	Voucher	3,208	0	0	0	0	3,208	3,208
						Voted-Sixth-Schedule-Khasi		983	Voucher	1,29,004	0	0	0	0	1,29,004	1,29,004
						Total Object Head-- 14 :				1,32,212	0	0	0	0	1,32,212	1,32,212
						Total Sub Head :				1,32,212	0	0	0	0	1,32,212	1,32,212

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 144  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head 1 :							1,32,212	0	0	0	1,32,212	1,32,212	
			102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	88,268	0	0	0	88,268	88,268	
							Voted-Sixth-Schedule-Khasi	278	Voucher	35,613	0	0	0	35,613	35,613	
							Voted-Sixth-Schedule-Khasi	279	Voucher	4,29,638	0	31,500	11,000	3,87,138	4,29,638	
							Voted-Sixth-Schedule-Khasi	753	Voucher	80,379	0	0	0	80,379	80,379	
							Voted-Sixth-Schedule-Khasi	874	Voucher	6,844	0	0	0	6,844	6,844	
							Voted-Sixth-Schedule-Khasi	875	Voucher	16,713	0	0	0	16,713	16,713	
							Total Object Head-- 1 :			6,57,455	0	31,500	11,000	6,14,955	6,57,455	
							6		02. Wages	Voted-Sixth-Schedule-Khasi	1071	Voucher	17,028	0	0	0
			Total Object Head-- 2 :			17,028				0	0	0	17,028	17,028		
			Total Sub Head :			6,74,483				0	31,500	11,000	6,31,983	6,74,483		
			Total Minor Head 102 :							6,74,483	0	31,500	11,000	6,31,983	6,74,483	
			200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	7,51,636	0	73,200	0	6,78,436	7,51,636	
		Voted-Sixth-Schedule-Khasi					277	Voucher	13,250	0	0	0	13,250	13,250		
		Voted-Sixth-Schedule-Khasi					280	Voucher	11,67,241	3,000	2,00,000	22,000	9,42,241	11,64,241		
		Voted-Sixth-Schedule-Khasi					752	Voucher	2,14,336	0	0	0	2,14,336	2,14,336		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 145  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		876	Voucher	1,44,576	0	0	0		1,44,576	1,44,576
					Total Object Head-- 1 :					22,91,039	3,000	2,73,200	22,000	19,92,839	22,88,039	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		982	Voucher	29,698	0	0	0		29,698	29,698
					Total Object Head-- 13 :					29,698	0	0	0		29,698	29,698
					Total Sub Head :					23,20,737	3,000	2,73,200	22,000	20,22,537	23,17,737	
					Total Minor Head 200 :					23,20,737	3,000	2,73,200	22,000	20,22,537	23,17,737	
					Total Sub Major Head 0 :					31,27,432	3,000	3,04,700	33,000	27,86,732	31,24,432	
Total Major Head 2851 :					31,27,432	3,000	3,04,700	33,000	27,86,732	31,24,432						
Total of Month :					31,27,432	3,000	3,04,700	33,000	27,86,732	31,24,432						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		1517	Voucher	483	0	0	0		483	483
						Voted-Sixth-Schedule-Khasi		477	Voucher	3,365	0	0	0		3,365	3,365
					Total Object Head-- 14 :					3,848	0	0	0		3,848	3,848
					Total Sub Head :					3,848	0	0	0		3,848	3,848

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 146  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head    I :							3,848	0	0	0	3,848	3,848	
		102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1088	Voucher	38,070	0	0	0	38,070	38,070	
						Voted-Sixth-Schedule-Khasi		1177	Voucher	4,29,638	0	31,500	0	3,98,138	4,29,638	
						Voted-Sixth-Schedule-Khasi		1352	Voucher	88,268	0	0	0	88,268	88,268	
						Voted-Sixth-Schedule-Khasi		1353	Voucher	44,134	0	0	0	44,134	44,134	
						Voted-Sixth-Schedule-Khasi		344	Voucher	36,802	0	0	0	36,802	36,802	
						Voted-Sixth-Schedule-Khasi		349	Voucher	4,29,638	0	31,500	11,000	3,87,138	4,29,638	
						Voted-Sixth-Schedule-Khasi		764	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi		937	Voucher	44,134	0	0	0	44,134	44,134	
						Total Object Head--    I :				11,17,684	0	63,000	11,000	10,43,684	11,17,684	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1452	Voucher	7,200	0	0	0	7,200	7,200	
						Voted-Sixth-Schedule-Khasi		1516	Voucher	7,772	0	0	0	7,772	7,772	
						Voted-Sixth-Schedule-Khasi		907	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Khasi		909	Voucher	7,660	0	0	0	7,660	7,660	
						Total Object Head--    I3 :				52,632	0	0	0	52,632	52,632	
				6	02. Wages	Voted-Sixth-Schedule-Khasi		1453	Voucher	17,974	0	0	0	17,974	17,974	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 147  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Nongpoh Treasury													
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages	Total Object Head-- 2 :			17,974	0	0	0	17,974	17,974	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1454	Voucher	9,686	0	0	0	9,686	9,686	
						Total Object Head-- 21 :			9,686	0	0	0	9,686	9,686	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1515	Voucher	1,948	0	0	0	1,948	1,948	
						Total Object Head-- 52 :			1,948	0	0	0	1,948	1,948	
		Total Sub Head :								11,99,924	0	63,000	11,000	11,25,924	11,99,924
		Total Minor Head 102 :								11,99,924	0	63,000	11,000	11,25,924	11,99,924
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1178	Voucher	11,67,241	3,000	2,02,500	22,000	9,39,741	11,64,241		
					Voted-Sixth-Schedule-Khasi	338	Voucher	7,51,636	0	85,200	0	6,66,436	7,51,636		
					Voted-Sixth-Schedule-Khasi	348	Voucher	11,67,241	3,000	2,02,500	22,000	9,39,741	11,64,241		
					Voted-Sixth-Schedule-Khasi	763	Voucher	42,000	0	0	0	42,000	42,000		
					Voted-Sixth-Schedule-Khasi	936	Voucher	7,51,636	0	85,200	0	6,66,436	7,51,636		
					Total Object Head-- 1 :			38,79,754	6,000	5,75,400	44,000	32,54,354	38,73,754		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1455	Voucher	7,985	0	0	0	7,985	7,985	
					Total Object Head-- 13 :			7,985	0	0	0	7,985	7,985		
		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	905	Voucher	7,040	0	0	0	7,040	7,040				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 148  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		2000001   General Manager District Industries Centre Ri-Bhoi															
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	51.Motor Vehicles	Total Object Head-- 51 :				7,040	0	0	0	7,040	7,040			
					Total Sub Head :				38,94,779	6,000	5,75,400	44,000	32,69,379	38,88,779			
					Total Minor Head    200 :				38,94,779	6,000	5,75,400	44,000	32,69,379	38,88,779			
					Total Sub Major Head   0 :				50,98,551	6,000	6,38,400	55,000	43,99,151	50,92,551			
					Total Major Head    2851 :				50,98,551	6,000	6,38,400	55,000	43,99,151	50,92,551			
					Total of Month    :				50,98,551	6,000	6,38,400	55,000	43,99,151	50,92,551			
				Total of DDO        2000001 :				2,67,07,377	62,000	30,93,500	3,19,000	2,32,32,877	2,66,45,377				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																	2,66,45,377
Summary of DDO wise expenditure																	
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi								1,52,245	
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,99,48,953	
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages	Voted-Sixth-Schedule-Khasi								30,000	
2851	00	200	(03) District Commerce & Industries Centres-			0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi								1,15,085	
			(03) District Commerce & Industries Centres-				(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 149  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury</b>	Nongpoh Treasury					
<b>D.D.O. :</b>	2000001 General Manager District Industries Centre Ri-Bhoi					
<u>Summary of DDO wise expenditure</u>						
2851	00	200		0	Conveyance Allowances	18,036
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,57,553
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi	58,981
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	57,83,504
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	33,954
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(13) Office Expenses Voted-Sixth-Schedule-Khasi	1,42,472
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages Voted-Sixth-Schedule-Khasi	1,39,062
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi	29,620
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	34. Scholarships And Stipends Voted-Sixth-Schedule-Khasi	30,000
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Khasi	5,912
						2,66,45,377

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 150  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	93,162	1,000	15,000	0	77,162	92,162		
					Total Object Head-- I :					93,162	1,000	15,000	0	77,162	92,162	
					Total Sub Head :					93,162	1,000	15,000	0	77,162	92,162	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5	Voucher	2,75,774	2,000	36,100	3,800	2,33,874	2,73,774		
					Total Object Head-- I :					2,75,774	2,000	36,100	3,800	2,33,874	2,73,774	
					Total Sub Head :					2,75,774	2,000	36,100	3,800	2,33,874	2,73,774	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7	Voucher	1,34,584	1,000	0	0	1,33,584	1,33,584		
					Total Object Head-- I :					1,34,584	1,000	0	0	1,33,584	1,33,584	
					Total Sub Head :					1,34,584	1,000	0	0	1,33,584	1,33,584	
		Total Minor Head 3 :					5,03,520	4,000	51,100	3,800	4,44,620	4,99,520				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	51,669	0	17,000	0	34,669	51,669		
					Total Object Head-- I :					51,669	0	17,000	0	34,669	51,669	
					Total Sub Head :					51,669	0	17,000	0	34,669	51,669	
		Total Minor Head 101 :					51,669	0	17,000	0	34,669	51,669				
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	193	Voucher	2,14,246	3,400	33,250	0	1,77,596	2,10,846		
					Total Object Head-- I :					2,14,246	3,400	33,250	0	1,77,596	2,10,846	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 151  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury :		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		APR/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :						2,14,246	3,400	33,250	0			1,77,596	2,10,846		
				Total Minor Head 104 :						2,14,246	3,400	33,250	0			1,77,596	2,10,846		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610						
					Voted-Sixth-Schedule-Garo	3	Voucher	6,04,166	8,800	44,800	0	5,50,566	5,95,366						
					Voted-Sixth-Schedule-Garo	6	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942						
					Total Object Head-- 1 :						12,74,718	8,800	75,800	0			11,90,118	12,65,918	
					Total Sub Head :						12,74,718	8,800	75,800	0			11,90,118	12,65,918	
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	64,043	0	0	0	64,043	64,043					
						Total Object Head-- 1 :						64,043	0	0	0			64,043	64,043
						Total Sub Head :						64,043	0	0	0			64,043	64,043
		Total Minor Head 200 :						13,38,761	8,800	75,800	0			12,54,161	13,29,961				
		Total Sub Major Head 0 :						21,08,196	16,200	1,77,150	3,800			19,11,046	20,91,996				
		Total Major Head 2851 :						21,08,196	16,200	1,77,150	3,800			19,11,046	20,91,996				
Total of Month :						21,08,196	16,200	1,77,150	3,800			19,11,046	20,91,996						
Month of Account:		MAY/2022																	
Total of DDO 2000002 :																			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 152  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	25	Voucher	93,162	1,000	10,000	2,200		79,962	92,162
					Total Object Head-- I :					93,162	1,000	10,000	2,200		79,962	92,162
					Total Sub Head :					93,162	1,000	10,000	2,200		79,962	92,162
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	24	Voucher	2,75,774	2,000	36,100	8,200		2,29,474	2,73,774
					Total Object Head-- I :					2,75,774	2,000	36,100	8,200		2,29,474	2,73,774
					Total Sub Head :					2,75,774	2,000	36,100	8,200		2,29,474	2,73,774
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	26	Voucher	1,34,584	1,000	0	4,400		1,29,184	1,33,584
					Total Object Head-- I :					1,34,584	1,000	0	4,400		1,29,184	1,33,584
					Total Sub Head :					1,34,584	1,000	0	4,400		1,29,184	1,33,584
		Total Minor Head 3 :					5,03,520	4,000	46,100	14,800		4,38,620	4,99,520			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	20	Voucher	51,669	0	17,000	0		34,669	51,669
					Total Object Head-- I :					51,669	0	17,000	0		34,669	51,669
					Total Sub Head :					51,669	0	17,000	0		34,669	51,669
		Total Minor Head 101 :					51,669	0	17,000	0		34,669	51,669			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	17	Voucher	2,14,246	2,000	33,250	6,600		1,72,396	2,12,246
					Total Object Head-- I :					2,14,246	2,000	33,250	6,600		1,72,396	2,12,246



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 153  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002   General Manager   District Industries Centre New Tura															
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	Total Sub Head :						2,14,246	2,000	33,250	6,600	1,72,396	2,12,246		
				Total Minor Head    104 :						2,14,246	2,000	33,250	6,600	1,72,396	2,12,246		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610				
					Voted-Sixth-Schedule-Garo	21	Voucher	6,04,166	6,000	44,800	22,000	5,31,366	5,98,166				
					Voted-Sixth-Schedule-Garo	23	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942				
					Voted-Sixth-Schedule-Garo	9	Voucher	35,739	0	0	0	35,739	35,739				
					Total Object Head--   1 :					13,10,457	6,000	75,800	22,000	12,06,657	13,04,457		
					Total Sub Head :					13,10,457	6,000	75,800	22,000	12,06,657	13,04,457		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	64,043	0	0	0	64,043	64,043			
									64,043	0	0	0	64,043	64,043			
									Total Object Head--   1 :					64,043	0	0	0
		Total Sub Head :					64,043	0	0	0	64,043	64,043					
		Total Minor Head    200 :					13,74,500	6,000	75,800	22,000	12,70,700	13,68,500					
		Total Sub Major Head    0 :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935					
		Total Major Head    2851 :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935					
Total of Month :					21,43,935	12,000	1,72,150	43,400	19,16,385	21,31,935							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 154  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	140	Voucher	93,162	1,000	10,000	2,200	79,962	92,162		
						Voted-Sixth-Schedule-Garo	1883	Voucher	22,143	0	0	0	22,143	22,143		
						Total Object Head-- I :				1,15,305	1,000	10,000	2,200	1,02,105	1,14,305	
						Total Sub Head :				1,15,305	1,000	10,000	2,200	1,02,105	1,14,305	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	143	Voucher	2,75,774	2,000	36,100	8,200	2,29,474	2,73,774		
						Voted-Sixth-Schedule-Garo	1664	Voucher	63,417	0	0	0	63,417	63,417		
						Total Object Head-- I :				3,39,191	2,000	36,100	8,200	2,92,891	3,37,191	
						Total Sub Head :				3,39,191	2,000	36,100	8,200	2,92,891	3,37,191	
		(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	1,34,584	1,000	0	4,400	1,29,184	1,33,584			
					Voted-Sixth-Schedule-Garo	1886	Voucher	31,548	0	0	0	31,548	31,548			
					Total Object Head-- I :				1,66,132	1,000	0	4,400	1,60,732	1,65,132		
					Total Sub Head :				1,66,132	1,000	0	4,400	1,60,732	1,65,132		
		Total Minor Head 3 :		6,20,628	4,000	46,100	14,800	5,55,728	6,16,628							
			101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	129	Voucher	51,669	0	17,000	0	34,669	51,669	
							Voted-Sixth-Schedule-Garo	1671	Voucher	12,309	0	0	0	12,309	12,309	
Total Object Head-- I :							63,978	0	17,000	0	46,978	63,978				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 155  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																					
Department :		Industries Department																					
Treasury :		Tura Treasury																					
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																					
Month of Account:		JUN/2022																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.					Total Sub Head :			63,978	0	17,000	0	46,978	63,978							
			Total Minor Head    101 :						63,978	0	17,000	0	46,978	63,978									
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	122	Voucher	2,14,246	2,000	33,250	6,600	1,72,396	2,12,246									
						Voted-Sixth-Schedule-Garo	1668	Voucher	51,669	0	0	0	51,669	51,669									
						Total Object Head--   1 :			2,65,915	2,000	33,250	6,600	2,24,065	2,63,915									
						Total Sub Head :			2,65,915	2,000	33,250	6,600	2,24,065	2,63,915									
						Total Minor Head    104 :						2,65,915	2,000	33,250	6,600	2,24,065	2,63,915						
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	5,33,610	0	20,000	0	5,13,610	5,33,610									
						Voted-Sixth-Schedule-Garo	131	Voucher	6,04,166	6,000	44,800	22,000	5,31,366	5,98,166									
						Voted-Sixth-Schedule-Garo	146	Voucher	1,36,942	0	11,000	0	1,25,942	1,36,942									
						Voted-Sixth-Schedule-Garo	1666	Voucher	1,42,383	0	0	0	1,42,383	1,42,383									
						Voted-Sixth-Schedule-Garo	1669	Voucher	1,31,262	0	0	0	1,31,262	1,31,262									
						Voted-Sixth-Schedule-Garo	1670	Voucher	35,013	0	0	0	35,013	35,013									
						Voted-Sixth-Schedule-Garo	1882	Voucher	13,194	0	0	0	13,194	13,194									
						Total Object Head--   1 :			15,96,570	6,000	75,800	22,000	14,92,770	15,90,570									
						02. Wages					805												

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 156  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Voted-Sixth-Schedule-Garo	805	Voucher	24,633	0	0	0	0	24,633	24,633		
					Total Object Head-- 2 :		24,633	0	0	0	24,633	24,633				
				06. Medical Treatment.	Voted-Sixth-Schedule-Garo	2012	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
					Total Object Head-- 6 :		2,25,000	0	0	0	2,25,000	2,25,000				
				Total Sub Head :		18,46,203	6,000	75,800	22,000	17,42,403	18,40,203					
				(06) Statiscal Cell                      0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	64,043	0	0	0	64,043	64,043		
			Voted-Sixth-Schedule-Garo			1885	Voucher	15,345	0	0	0	15,345	15,345			
			Total Object Head-- 1 :		79,388	0	0	0	79,388	79,388						
			Total Sub Head :		79,388	0	0	0	79,388	79,388						
			Total Minor Head    200 :		19,25,591	6,000	75,800	22,000	18,21,791	19,19,591						
Total Sub Major Head    0 :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Total Major Head    2851 :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Total of Month    :		28,76,112	12,000	1,72,150	43,400	26,48,562	28,64,112									
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 157  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																						
Department :		Industries Department																						
Treasury :		Tura Treasury																						
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																						
Month of Account:		JUL/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	1567	Voucher	24,695	0	0	0	24,695	24,695										
									24,695	0	0	0	24,695	24,695										
									24,695	0	0	0	24,695	24,695										
									Total Object Head-- 14 :										24,695	0	0	0	24,695	24,695
									Total Sub Head :										24,695	0	0	0	24,695	24,695
									Total Minor Head 1 :										24,695	0	0	0	24,695	24,695
									003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	44	Voucher	95,175	0	10,000	2,200	82,975	95,175			
																95,175	0	10,000	2,200	82,975	95,175			
																95,175	0	10,000	2,200	82,975	95,175			
																Total Object Head-- 1 :								
		02. Wages	Voted-Sixth-Schedule-Garo	1716	Voucher	29,988	0	0								0	29,988	29,988						
						29,988	0	0								0	29,988	29,988						
						29,988	0	0								0	29,988	29,988						
						Total Object Head-- 2 :										29,988	0	0	0	29,988	29,988			
		(13) Office Expenses	Voted-Sixth-Schedule-Garo	1212	Voucher	19,988	0	0								0	19,988	19,988						
						19,988	0	0								0	19,988	19,988						
						19,988	0	0	0	19,988	19,988													
						Total Object Head-- 13 :										19,988	0	0	0	19,988	19,988			
		Total Sub Head :										1,45,151	0	10,000	2,200	1,32,951	1,45,151							
		(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	45	Voucher	2,81,876	2,000	36,100	8,200	2,35,576	2,79,876											
								2,81,876	2,000	36,100	8,200	2,35,576	2,79,876											
								2,81,876	2,000	36,100	8,200	2,35,576	2,79,876											
								Total Object Head-- 1 :										2,81,876	2,000	36,100	8,200	2,35,576	2,79,876	
								(13) Office Expensesc	Voted-Sixth-Schedule-Garo	1210	Voucher	7,000	0	0	0	7,000	7,000							
												7,000	0	0	0	7,000	7,000							
												7,000	0	0	0	7,000	7,000							
												Total Object Head-- 13 :										7,000	0	0
								Total Sub Head :										2,88,876	2,000	36,100	8,200	2,42,576	2,86,876	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 158  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		38	Voucher	1,37,452	1,000	0	4,400	1,32,052	1,36,452	
					Total Object Head-- 1 :					1,37,452	1,000	0	4,400	1,32,052	1,36,452	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1280	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					1,57,452	1,000	0	4,400	1,52,052	1,56,452	
					Total Minor Head 3 :					5,91,479	3,000	46,100	14,800	5,27,579	5,88,479	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		42	Voucher	52,788	0	17,000	0	35,788	52,788	
					Total Object Head-- 1 :					52,788	0	17,000	0	35,788	52,788	
					02. Wages	Voted-Sixth-Schedule-Garo		1712	Voucher	24,633	0	0	0	24,633	24,633	
						Voted-Sixth-Schedule-Garo		1714	Voucher	24,633	0	0	0	24,633	24,633	
					Total Object Head-- 2 :					49,266	0	0	0	49,266	49,266	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1279	Voucher	9,992	0	0	0	9,992	9,992	
					Total Object Head-- 13 :					9,992	0	0	0	9,992	9,992	
					Total Sub Head :					1,12,046	0	17,000	0	95,046	1,12,046	
					Total Minor Head 101 :					1,12,046	0	17,000	0	95,046	1,12,046	
		104	(06) Employment Programme (Knitting-	0	(01) Salaries	Voted-Sixth-Schedule-Garo		39	Voucher	2,18,953	2,000	33,250	6,600	1,77,103	2,16,953	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 159  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				2,18,953	2,000	33,250	6,600	1,77,103	2,16,953	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1211	Voucher	19,999	0	0	0	19,999	19,999		
					Total Object Head-- 13 :				19,999	0	0	0	19,999	19,999		
					Total Sub Head :				2,38,952	2,000	33,250	6,600	1,97,102	2,36,952		
		Total Minor Head 104 :				2,38,952	2,000	33,250	6,600	1,97,102	2,36,952					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	5,45,625	0	20,000	0	5,25,625	5,45,625			
					Voted-Sixth-Schedule-Garo	41	Voucher	1,40,125	0	11,000	0	1,29,125	1,40,125			
					Voted-Sixth-Schedule-Garo	43	Voucher	6,17,189	6,000	44,800	22,000	5,44,389	6,11,189			
					Total Object Head-- 1 :				13,02,939	6,000	75,800	22,000	11,99,139	12,96,939		
				02. Wages	Voted-Sixth-Schedule-Garo	473	Voucher	8,211	0	0	0	8,211	8,211			
					Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1105	Voucher	25,219	0	0	0	25,219	25,219			
					Voted-Sixth-Schedule-Garo	1570	Voucher	5,994	0	0	0	5,994	5,994			
					Voted-Sixth-Schedule-Garo	471	Voucher	13,500	0	0	0	13,500	13,500			
					Voted-Sixth-Schedule-Garo	475	Voucher	5,500	0	0	0	5,500	5,500			
					Voted-Sixth-Schedule-Garo	476	Voucher	9,000	0	0	0	9,000	9,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 160  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002   General Manager   District Industries Centre New Tura															
Month of Account:		JUL/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				59,213	0	0	0	59,213	59,213		
			Total Sub Head :							13,70,363	6,000	75,800	22,000	12,66,563	13,64,363		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46	Voucher	65,438	0	0	0	65,438	65,438			
					Total Object Head-- 1 :				65,438	0	0	0	65,438	65,438			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1451	Voucher	19,964	0	0	0	19,964	19,964			
					Total Object Head-- 13 :				19,964	0	0	0	19,964	19,964			
			Total Sub Head :							85,402	0	0	0	85,402	85,402		
			Total Minor Head 200 :							14,55,765	6,000	75,800	22,000	13,51,965	14,49,765		
			Total Sub Major Head 0 :							24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937		
			Total Major Head 2851 :							24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937		
Total of Month :							24,22,937	11,000	1,72,150	43,400	21,96,387	24,11,937					
Month of Account:		AUG/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	485	Voucher	97,875	0	17,300	2,200	78,375	97,875			
						Total Object Head-- 1 :				97,875	0	17,300	2,200	78,375	97,875		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 161  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :				Industries Department															
Treasury				Tura Treasury															
D.D.O. :				2000002 General Manager District Industries Centre New Tura															
Month of Account:				AUG/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2851	00	003	Total Sub Head :							97,875	0	17,300	2,200	78,375	97,875				
			(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	484	Voucher	2,89,876	2,000	36,100	8,200	2,43,576	2,87,876					
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)		Total Object Head-- 1 :							2,89,876	2,000	36,100	8,200	2,43,576	2,87,876		
					02. Wages	Voted-Sixth-Schedule-Garo	1527	Voucher	16,779	0	0	0	16,779	16,779					
						Voted-Sixth-Schedule-Garo	1528	Voucher	24,990	0	0	0	24,990	24,990					
					Total Object Head-- 2 :							41,769	0	0	0	41,769	41,769		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	654	Voucher	21,341	0	0	0	21,341	21,341					
					Total Object Head-- 14 :							21,341	0	0	0	21,341	21,341		
			Total Sub Head :							3,52,986	2,000	36,100	8,200	3,06,686	3,50,986				
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	482	Voucher	1,41,300	1,000	0	4,400	1,35,900	1,40,300					
					Total Object Head-- 1 :							1,41,300	1,000	0	4,400	1,35,900	1,40,300		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1721	Voucher	4,500	0	0	0	4,500	4,500					
						Voted-Sixth-Schedule-Garo	1722	Voucher	4,500	0	0	0	4,500	4,500					
						Voted-Sixth-Schedule-Garo	1723	Voucher	4,500	0	0	0	4,500	4,500					
						Voted-Sixth-Schedule-Garo	1724	Voucher	4,500	0	0	0	4,500	4,500					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 162  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :			54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :			Industries Department															
Treasury :			Tura Treasury															
D.D.O. :			2000002 General Manager District Industries Centre New Tura															
Month of Account:			AUG/2022															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :						18,000	0	0	0	18,000	18,000	
						Total Sub Head :						1,59,300	1,000	0	4,400	1,53,900	1,58,300	
						Total Minor Head 3 :						6,10,161	3,000	53,400	14,800	5,38,961	6,07,161	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	33	Voucher			54,300	0	17,000	0	37,300	54,300		
						Total Object Head-- 1 :						54,300	0	17,000	0	37,300	54,300	
						Total Sub Head :						54,300	0	17,000	0	37,300	54,300	
						Total Minor Head 101 :						54,300	0	17,000	0	37,300	54,300	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	489	Voucher			2,24,375	2,000	33,250	6,600	1,82,525	2,22,375		
						Total Object Head-- 1 :						2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
						Total Sub Head :						2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
						Total Minor Head 104 :						2,24,375	2,000	33,250	6,600	1,82,525	2,22,375	
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	486	Voucher			6,22,415	6,000	37,500	22,000	5,56,915	6,16,415		
							Voted-Sixth-Schedule-Garo	487	Voucher		1,44,125	0	11,000	0	1,33,125	1,44,125		
							Voted-Sixth-Schedule-Garo	488	Voucher		5,60,625	0	20,000	0	5,40,625	5,60,625		
							Voted-Sixth-Schedule-Garo	492	Voucher		74,403	0	16,250	0	58,153	74,403		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 163  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,01,568	6,000	84,750	22,000	12,88,818	13,95,568		
					02. Wages	Voted-Sixth-Schedule-Garo	179	Voucher	8,211	0	0	0	8,211	8,211			
				Total Object Head-- 2 :			8,211	0	0	0	8,211	8,211					
			Total Sub Head :			14,09,779	6,000	84,750	22,000	12,97,029	14,03,779						
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	483	Voucher	67,363	0	0	0	67,363	67,363			
									Total Object Head-- 1 :			67,363	0	0	0	67,363	67,363
									Total Sub Head :			67,363	0	0	0	67,363	67,363
			Total Minor Head 200 :			14,77,142	6,000	84,750	22,000	13,64,392	14,71,142						
			Total Sub Major Head 0 :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978						
			Total Major Head 2851 :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978						
Total of Month :			23,65,978	11,000	1,88,400	43,400	21,23,178	23,54,978									
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		142	Voucher	97,875	0	17,300	2,200	78,375	97,875		
			Total Object Head-- 1 :							97,875	0	17,300	2,200	78,375	97,875		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 164  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																		
Department :		Industries Department																		
Treasury :		Tura Treasury																		
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																		
Month of Account:		SEP/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1504	Voucher	10,000	0	0	0	10,000	10,000						
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000						
					Total Sub Head :										1,07,875	0	17,300	2,200	88,375	1,07,875
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	143	Voucher	2,89,876	2,000	36,100	8,200	2,43,576	2,87,876						
					Total Object Head-- 1 :				2,89,876	2,000	36,100	8,200	2,43,576	2,87,876						
					(13) Office Expensesc	Voted-Sixth-Schedule-Garo	1346	Voucher	7,000	0	0	0	7,000	7,000						
					Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000						
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	1923	Voucher	3,631	0	0	0	3,631	3,631						
					Total Object Head-- 14 :				3,631	0	0	0	3,631	3,631						
					Total Sub Head :										3,00,507	2,000	36,100	8,200	2,54,207	2,98,507
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	1,41,300	1,000	0	4,400	1,35,900	1,40,300						
					Total Object Head-- 1 :				1,41,300	1,000	0	4,400	1,35,900	1,40,300						
					02. Wages	Voted-Sixth-Schedule-Garo	1932	Voucher	77,112	0	0	0	77,112	77,112						
					Total Object Head-- 2 :				77,112	0	0	0	77,112	77,112						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1492	Voucher	19,967	0	0	0	19,967	19,967						
					Total Object Head-- 13 :				19,967	0	0	0	19,967	19,967						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 165  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury :				Tura Treasury														
D.D.O. :				2000002 General Manager District Industries Centre New Tura														
Month of Account:				SEP/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)		Total Sub Head :							2,38,379	1,000	0	4,400	2,32,979	2,37,379	
					Total Minor Head 3 :							6,46,761	3,000	53,400	14,800	5,75,561	6,43,761	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher	54,300	0	17,000	0	37,300	54,300			
												54,300	0	17,000	0	37,300	54,300	
					02. Wages		Voted-Sixth-Schedule-Garo	1926	Voucher	25,704	0	0	0	25,704	25,704			
												25,704	0	0	0	25,704	25,704	
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1498	Voucher	10,000	0	0	0	10,000	10,000				
											10,000	0	0	0	10,000	10,000		
						Total Sub Head :							90,004	0	17,000	0	73,004	90,004
						Total Minor Head 101 :							90,004	0	17,000	0	73,004	90,004
104	(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries	Voted-Sixth-Schedule-Garo	136	Voucher	2,24,375	2,000	33,250	6,600	1,82,525	2,22,375					
					Voted-Sixth-Schedule-Garo	1598	Voucher	7,000	0	0	0	7,000	7,000					
										2,31,375	2,000	33,250	6,600	1,89,525	2,29,375			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	772	Voucher	4,640	0	0	0	4,640	4,640					
										4,640	0	0	0	4,640	4,640			
				(13) Office Expenses		Voted-Sixth-Schedule-Garo	1502	Voucher	20,000	0	0	0	20,000	20,000				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 166  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000	
						Total Sub Head :				2,56,015	2,000	33,250	6,600	2,14,165	2,54,015	
						Total Minor Head 104 :				2,56,015	2,000	33,250	6,600	2,14,165	2,54,015	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	1,44,125	0	11,000	0	1,33,125	1,44,125			
					Voted-Sixth-Schedule-Garo	140	Voucher	5,60,625	0	20,000	0	5,40,625	5,60,625			
					Voted-Sixth-Schedule-Garo	141	Voucher	6,22,415	6,000	42,000	22,000	5,52,415	6,16,415			
					Voted-Sixth-Schedule-Garo	149	Voucher	7,561	0	0	0	7,561	7,561			
					Voted-Sixth-Schedule-Garo	151	Voucher	82,375	0	16,250	0	66,125	82,375			
					Voted-Sixth-Schedule-Garo	1597	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 1 :				14,24,101	6,000	89,250	22,000	13,06,851	14,18,101		
					02. Wages	Voted-Sixth-Schedule-Garo	487	Voucher	8,211	0	0	0	8,211	8,211		
					Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2079	Voucher	13,860	0	0	0	13,860	13,860		
						Voted-Sixth-Schedule-Garo	2117	Voucher	7,290	0	0	0	7,290	7,290		
						Total Object Head-- 11 :				21,150	0	0	0	21,150	21,150	
		Total Sub Head :								14,53,462	6,000	89,250	22,000	13,36,212	14,47,462	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 167  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Tura Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																
Month of Account:		SEP/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	67,363	0	0	0	67,363	67,363				
						Total Object Head-- 1 :		67,363	0	0	0	67,363	67,363					
						Total Sub Head :		67,363	0	0	0	67,363	67,363					
			Total Minor Head    200 :		15,20,825	6,000	89,250	22,000	14,03,575	15,14,825								
			800	(08) Maintenance Of Guest House At Matchakolgiri	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1930	Voucher	9,542	0	0	0	9,542	9,542			
							Voted-Sixth-Schedule-Garo	1933	Voucher	10,458	0	0	0	10,458	10,458			
		Total Object Head-- 14 :					20,000	0	0	0	20,000	20,000						
		Total Sub Head :		20,000	0	0	0	20,000	20,000									
		Total Minor Head    800 :		20,000	0	0	0	20,000	20,000									
		Total Sub Major Head    0 :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605									
		Total Major Head    2851 :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605									
		Total of Month    :		25,33,605	11,000	1,92,900	43,400	22,86,305	25,22,605									
		Month of Account:		OCT/2022														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610				
2851	00	003	(06) Training Institute (Carpentry Cane &	0	(01) Salaries	Voted-Sixth-Schedule-Garo	647	Voucher	97,875	0	17,300	2,200	78,375	97,875				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 168  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Tura Treasury													
D.D.O. :		2000002 General Manager District Industries Centre New Tura													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries				97,875	0	17,300	2,200		78,375	97,875
					02. Wages	Voted-Sixth-Schedule-Garo	678	Voucher	29,988	0	0	0	29,988	29,988	
				Total Object Head-- 2 :				29,988	0	0	0	29,988	29,988		
			Total Sub Head :				1,27,863	0	17,300	2,200	1,08,363	1,27,863			
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	648	Voucher	2,89,876	0	36,100	8,200	2,45,576	2,89,876	
				Total Object Head-- 1 :				2,89,876	0	36,100	8,200	2,45,576	2,89,876		
					02. Wages	Voted-Sixth-Schedule-Garo	677	Voucher	8,211	0	0	0	8,211	8,211	
				Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1000	Voucher	7,000	0	0	0	7,000	7,000	
				Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	997	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Garo	998	Voucher	12,000	0	0	0	12,000	12,000	
				Total Object Head-- 34 :				27,000	0	0	0	27,000	27,000		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1006	Voucher	2,990	0	0	0	2,990	2,990	
				Total Object Head-- 52 :				2,990	0	0	0	2,990	2,990		
			Total Sub Head :				3,35,077	0	36,100	8,200	2,90,777	3,35,077			
				(08) Training Institute	0	(01) Salaries	Voted-Sixth-	643	Voucher	1,41,300	0	0	4,400	1,36,900	1,41,300



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 169  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																										
Department :		Industries Department																										
Treasury :		Tura Treasury																										
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																										
Month of Account:		OCT/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Total Object Head-- 1 :				1,41,300		0		0		4,400		1,36,900		1,41,300							
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		1007		Voucher		19,975		0		0		0		19,975		19,975					
					Total Object Head-- 13 :				19,975		0		0		0		19,975		19,975									
					34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo		1066		Voucher		15,000		0		0		0		15,000		15,000					
							Voted-Sixth-Schedule-Garo		1069		Voucher		15,000		0		0		0		15,000		15,000					
							Voted-Sixth-Schedule-Garo		1072		Voucher		15,000		0		0		0		15,000		15,000					
							Voted-Sixth-Schedule-Garo		1106		Voucher		15,000		0		0		0		15,000		15,000					
							Total Object Head-- 34 :				60,000		0		0		0		60,000		60,000							
					Total Sub Head :				2,21,275		0		0		4,400		2,16,875		2,21,275									
					Total Minor Head 3 :				6,84,215		0		53,400		14,800		6,16,015		6,84,215									
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo		644		Voucher		54,300		0		17,000		0		37,300		54,300					
					Total Object Head-- 1 :				54,300		0		17,000		0		37,300		54,300									
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		995		Voucher		10,000		0		0		0		10,000		10,000					
					Total Object Head-- 13 :				10,000		0		0		0		10,000		10,000									
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo		1140		Voucher		30,000		0		0		0		30,000		30,000					
					Total Object Head-- 14 :				30,000		0		0		0		30,000		30,000									

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 170  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury :				Tura Treasury														
D.D.O. :				2000002 General Manager District Industries Centre New Tura														
Month of Account:				OCT/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	Total Sub Head :							94,300	0	17,000	0	77,300	94,300		
				Total Minor Head 101 :							94,300	0	17,000	0	77,300	94,300		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	645	Voucher	2,24,375	0	33,250	6,600	1,84,525	2,24,375				
					Total Object Head-- 1 :							2,24,375	0	33,250	6,600	1,84,525	2,24,375	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	994	Voucher	20,000	0	0	0	20,000	20,000				
					Total Object Head-- 13 :							20,000	0	0	0	20,000	20,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1002	Voucher	7,990	0	0	0	7,990	7,990				
					Total Object Head-- 21 :							7,990	0	0	0	7,990	7,990	
					26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo	1004	Voucher	1,800	0	0	0	1,800	1,800				
					Total Object Head-- 26 :							1,800	0	0	0	1,800	1,800	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1063	Voucher	24,000	0	0	0	24,000	24,000				
						Voted-Sixth-Schedule-Garo	1075	Voucher	39,000	0	0	0	39,000	39,000				
					Total Object Head-- 34 :							63,000	0	0	0	63,000	63,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	1003	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 52 :							4,000	0	0	0	4,000	4,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 171  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	Total Sub Head :							3,21,165	0	33,250	6,600	2,81,315	3,21,165	
			(06) Employment Programme (Knitting-Cum-Employment Centre)													
			(11) Master-Craftsmen Training		0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1055	Voucher	81,000	0	0	0	81,000	81,000	
							Voted-Sixth-Schedule-Garo	1056	Voucher	21,000	0	0	0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	1057	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	1058	Voucher	33,000	0	0	0	33,000	33,000	
							Voted-Sixth-Schedule-Garo	1059	Voucher	21,000	0	0	0	21,000	21,000	
							Voted-Sixth-Schedule-Garo	1060	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Garo	1061	Voucher	36,000	0	0	0	36,000	36,000	
							Voted-Sixth-Schedule-Garo	996	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	999	Voucher	15,000	0	0	0	15,000	15,000	
			Total Object Head-- 34 :							2,25,000	0	0	0	2,25,000	2,25,000	
			Total Sub Head :							2,25,000	0	0	0	2,25,000	2,25,000	
			Total Minor Head 104 :							5,46,165	0	33,250	6,600	5,06,315	5,46,165	
		200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	585	Voucher	1,44,125	0	0	0	1,44,125	1,44,125	
							Voted-Sixth-	587	Voucher	5,60,625	0	20,000	0	5,40,625	5,60,625	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 172  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	7,04,790	0	52,000	22,000	6,30,790	7,04,790			
					Total Object Head-- 1 :					14,09,540	0	72,000	22,000	13,15,540	14,09,540	
				02. Wages	Voted-Sixth-Schedule-Garo	679	Voucher	8,211	0	0	0	8,211	8,211			
					Total Object Head-- 2 :					8,211	0	0	0	8,211	8,211	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1005	Voucher	60,784	0	0	0	60,784	60,784			
					Total Object Head-- 13 :					60,784	0	0	0	60,784	60,784	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1141	Voucher	28,781	0	0	0	28,781	28,781			
					Total Object Head-- 51 :					28,781	0	0	0	28,781	28,781	
				Total Sub Head :					15,07,316	0	72,000	22,000	14,13,316	15,07,316		
			(06) Statiscal Cell	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	646	Voucher	67,363	0	0	0	67,363	67,363			
					Total Object Head-- 1 :					67,363	0	0	0	67,363	67,363	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1001	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 13 :					20,000	0	0	0	20,000	20,000	
				Total Sub Head :					87,363	0	0	0	87,363	87,363		
				Total Minor Head 200 :					15,94,679	0	72,000	22,000	15,00,679	15,94,679		
			800	(08) Maintenance Of Guest House At	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	1054	Voucher	10,000	0	0	0	10,000	10,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 173  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury		Tura Treasury																
D.D.O. :		2000002   General Manager   District Industries Centre New Tura																
Month of Account:		OCT/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	13. Office Expenses	Total Object Head-- 13 :				10,000	0	0	0		10,000	10,000		
						Total Sub Head :				10,000	0	0	0		10,000	10,000		
						Total Minor Head 800 :				10,000	0	0	0		10,000	10,000		
						Total Sub Major Head 0 :				29,29,359	0	1,75,650	43,400		27,10,309	29,29,359		
						Total Major Head 2851 :				29,29,359	0	1,75,650	43,400		27,10,309	29,29,359		
Total of Month :									29,29,359	0	1,75,650	43,400		27,10,309	29,29,359			
Month of Account:		NOV/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1346	Voucher	18,306	0	0	0		18,306	18,306		
							Voted-Sixth-Schedule-Garo	248	Voucher	99,951	0	17,300	2,200		80,451	99,951		
						Total Object Head-- 1 :						1,18,257	0	17,300	2,200		98,757	1,18,257
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	2001	Voucher	10,610	0	0	0		10,610	10,610		
							Voted-Sixth-Schedule-Garo	2003	Voucher	9,370	0	0	0		9,370	9,370		
						Total Object Head-- 11 :						19,980	0	0	0		19,980	19,980
						Total Sub Head :						1,38,237	0	17,300	2,200		1,18,737	1,38,237

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 174  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1345	Voucher	55,467	0	0	0	55,467	55,467		
						Voted-Sixth-Schedule-Garo	247	Voucher	2,96,161	0	30,000	8,200	2,57,961	2,96,161		
						Total Object Head-- I :			3,51,628	0	30,000	8,200	3,13,428	3,51,628		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2000	Voucher	6,510	0	0	0	6,510	6,510			
					Voted-Sixth-Schedule-Garo	2005	Voucher	11,630	0	0	0	11,630	11,630			
					Total Object Head-- II :			18,140	0	0	0	18,140	18,140			
				21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1662	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 2I :			4,000	0	0	0	4,000	4,000			
					Total Sub Head :					3,73,768	0	30,000	8,200	3,35,568	3,73,768	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1347	Voucher	26,064	0	0	0	26,064	26,064		
						Voted-Sixth-Schedule-Garo	245	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
						Total Object Head-- I :			1,70,316	0	0	4,400	1,65,916	1,70,316		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1852	Voucher	9,000	0	0	0	9,000	9,000			
					Total Object Head-- II :			9,000	0	0	0	9,000	9,000			
					Total Sub Head :					1,79,316	0	0	4,400	1,74,916	1,79,316	
			Total Minor Head 3 :					6,91,321	0	47,300	14,800	6,29,221	6,91,321			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 175  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1350	Voucher	10,170	0	0	0	10,170	10,170		
						Voted-Sixth-Schedule-Garo	250	Voucher	55,452	0	17,000	0	38,452	55,452		
					Total Object Head-- I :					65,622	0	17,000	0	48,622	65,622	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2002	Voucher	7,360	0	0	0	7,360	7,360		
						Voted-Sixth-Schedule-Garo	2004	Voucher	5,760	0	0	0	5,760	5,760		
					Total Object Head-- II :					13,120	0	0	0	13,120	13,120	
					Total Sub Head :					78,742	0	17,000	0	61,742	78,742	
					Total Minor Head 101 :					78,742	0	17,000	0	61,742	78,742	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1352	Voucher	42,732	0	0	0	42,732	42,732		
						Voted-Sixth-Schedule-Garo	251	Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805		
					Total Object Head-- I :					2,71,937	1,400	33,250	6,600	2,30,687	2,70,537	
					02. Wages	Voted-Sixth-Schedule-Garo	268	Voucher	39,984	0	0	0	39,984	39,984		
						Voted-Sixth-Schedule-Garo	271	Voucher	39,984	0	0	0	39,984	39,984		
					Total Object Head-- 2 :					79,968	0	0	0	79,968	79,968	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	270	Voucher	11,087	0	0	0	11,087	11,087		
						Total Object Head-- 14 :					11,087	0	0	0	11,087	11,087

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 176  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)				Total Sub Head :				3,62,992	1,400	33,250	6,600	3,21,742	3,61,592
			(11) Master-Craftsmen Training		0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	272	Voucher	15,000	0	0	0	15,000	15,000
			Total Object Head-- 34 :				15,000	0	0	0	15,000	15,000				
			Total Sub Head :				15,000	0	0	0	15,000	15,000				
			Total Minor Head 104 :				3,77,992	1,400	33,250	6,600	3,36,742	3,76,592				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1343	Voucher	1,908	0	0	0	1,908	1,908	
							Voted-Sixth-Schedule-Garo	1344	Voucher	28,935	0	0	0	28,935	28,935	
							Voted-Sixth-Schedule-Garo	1349	Voucher	1,31,409	0	0	0	1,31,409	1,31,409	
							Voted-Sixth-Schedule-Garo	1351	Voucher	1,08,657	0	0	0	1,08,657	1,08,657	
							Voted-Sixth-Schedule-Garo	243	Voucher	1,47,404	0	0	0	1,47,404	1,47,404	
							Voted-Sixth-Schedule-Garo	244	Voucher	5,73,000	0	20,000	0	5,53,000	5,73,000	
							Voted-Sixth-Schedule-Garo	249	Voucher	7,19,709	1,400	52,000	22,000	6,44,309	7,18,309	
			Total Object Head-- 1 :				17,11,022	1,400	72,000	22,000	16,15,622	17,09,622				
					02. Wages		Voted-Sixth-Schedule-Garo	269	Voucher	8,211	0	0	0	8,211	8,211	
			Total Object Head-- 2 :				8,211	0	0	0	8,211	8,211				



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 177  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :				Industries Department														
Treasury				Tura Treasury														
D.D.O. :				2000002 General Manager District Industries Centre New Tura														
Month of Account:				NOV/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	200	(03) District Commerce & Industries Centres-				Total Sub Head :					17,19,233	1,400	72,000	22,000	16,23,833	17,17,833	
			(06) Statisal Cell	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1348	Voucher	12,681	0	0	0	12,681	12,681			
							Voted-Sixth-Schedule-Garo	246	Voucher	68,800	0	0	0	68,800	68,800			
							Total Object Head-- I :					81,481	0	0	0	81,481	81,481	
			(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	1729	Voucher	12,730	0	0	0	12,730	12,730			
							Voted-Sixth-Schedule-Garo	1730	Voucher	11,120	0	0	0	11,120	11,120			
							Total Object Head-- II :					23,850	0	0	0	23,850	23,850	
							Total Sub Head :					1,05,331	0	0	0	1,05,331	1,05,331	
							Total Minor Head 200 :					18,24,564	1,400	72,000	22,000	17,29,164	18,23,164	
							Total Sub Major Head 0 :					29,72,619	2,800	1,69,550	43,400	27,56,869	29,69,819	
							Total Major Head 2851 :					29,72,619	2,800	1,69,550	43,400	27,56,869	29,69,819	
							Total of Month :					29,72,619	2,800	1,69,550	43,400	27,56,869	29,69,819	
Month of Account:				DEC/2022														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2851	00	003	(06) Training Institute	0	(01) Salaries		Voted-Sixth-	1367	Voucher	14,000	0	0	0	14,000	14,000			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 178  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1693	Voucher	99,951	0	17,300	2,200	80,451	99,951		
						Voted-Sixth-Schedule-Garo	2235	Voucher	99,951	0	17,300	2,200	80,451	99,951		
						Total Object Head-- I :				2,13,902	0	34,600	4,400	1,74,902	2,13,902	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2229	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 2I :				12,000	0	0	0	12,000	12,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	2234	Voucher	1,200	0	0	0	1,200	1,200		
						Total Object Head-- 52 :				1,200	0	0	0	1,200	1,200	
					Total Sub Head :					2,27,102	0	34,600	4,400	1,88,102	2,27,102	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1368	Voucher	28,000	0	0	0	28,000	28,000		
						Voted-Sixth-Schedule-Garo	2001	Voucher	2,96,161	0	30,000	8,200	2,57,961	2,96,161		
						Voted-Sixth-Schedule-Garo	41	Voucher	51,097	0	10,000	2,200	38,897	51,097		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,45,064	0	20,000	6,000	2,19,064	2,45,064		
						Total Object Head-- I :				6,20,322	0	60,000	16,400	5,43,922	6,20,322	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	74	Voucher	9,370	0	0	0	9,370	9,370		
						Total Object Head-- II :				9,370	0	0	0	9,370	9,370	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1235	Voucher	13,997	0	0	0	13,997	13,997		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 179  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Total Object Head-- 13 :				13,997	0	0	0	13,997	13,997	
						Total Sub Head :				6,43,689	0	60,000	16,400	5,67,289	6,43,689	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2003	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
						Voted-Sixth-Schedule-Garo	54	Voucher	1,44,252	0	0	4,400	1,39,852	1,44,252		
				Total Object Head-- 1 :				2,88,504	0	0	8,800	2,79,704	2,88,504			
		Total Sub Head :				2,88,504	0	0	8,800	2,79,704	2,88,504					
		Total Minor Head 3 :				11,59,295	0	94,600	29,600	10,35,095	11,59,295					
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1999	Voucher	55,452	0	17,000	0	38,452	55,452		
						Voted-Sixth-Schedule-Garo	57	Voucher	55,452	0	17,000	0	38,452	55,452		
				Total Object Head-- 1 :				1,10,904	0	34,000	0	76,904	1,10,904			
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	70	Voucher	4,880	0	0	0	4,880	4,880		
						Total Object Head-- 11 :				4,880	0	0	0	4,880	4,880	
		Total Sub Head :				1,15,784	0	34,000	0	81,784	1,15,784					
		Total Minor Head 101 :				1,15,784	0	34,000	0	81,784	1,15,784					
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1366	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Garo	2030	Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805		
	Voted-Sixth-Schedule-Garo			53		Voucher	2,29,205	1,400	33,250	6,600	1,87,955	2,27,805				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 180  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002   General Manager   District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- I :				4,65,410	2,800	66,500	13,200	3,82,910	4,62,610	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	71	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Garo	72	Voucher	5,800	0	0	0	5,800	5,800		
						Voted-Sixth-Schedule-Garo	73	Voucher	7,560	0	0	0	7,560	7,560		
						Total Object Head-- II :				18,360	0	0	0	18,360	18,360	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	1017	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 34 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				4,86,770	2,800	66,500	13,200	4,04,270	4,83,970		
					Total Minor Head 104 :				4,86,770	2,800	66,500	13,200	4,04,270	4,83,970		
					200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1369	Voucher	49,000	0	0	0	49,000	49,000
		Voted-Sixth-Schedule-Garo	1997	Voucher				5,73,000	0	20,000	0	5,53,000	5,73,000			
		Voted-Sixth-Schedule-Garo	1998	Voucher				1,47,404	0	0	0	1,47,404	1,47,404			
		Voted-Sixth-Schedule-Garo	2000	Voucher				7,19,709	1,400	56,500	22,000	6,39,809	7,18,309			
		Voted-Sixth-Schedule-Garo	27	Voucher				5,73,000	0	20,000	0	5,53,000	5,73,000			
Voted-Sixth-Schedule-Garo	29	Voucher	1,47,404	0				0	0	1,47,404	1,47,404					
Voted-Sixth-Schedule-Garo	56	Voucher	7,19,709	1,400				56,500	22,000	6,39,809	7,18,309					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 181  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				29,29,226	2,800	1,53,000	44,000	27,29,426	29,26,426	
					02. Wages	Voted-Sixth-Schedule-Garo	1015	Voucher	8,211	0	0	0	8,211	8,211		
						Voted-Sixth-Schedule-Garo	3106	Voucher	8,211	0	0	0	8,211	8,211		
					Total Object Head-- 2 :				16,422	0	0	0	16,422	16,422		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	75	Voucher	10,054	0	0	0	10,054	10,054		
						Voted-Sixth-Schedule-Garo	76	Voucher	11,736	0	0	0	11,736	11,736		
					Total Object Head-- 11 :				21,790	0	0	0	21,790	21,790		
					Total Sub Head :				29,67,438	2,800	1,53,000	44,000	27,67,638	29,64,638		
			(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2002	Voucher	68,800	0	0	0	68,800	68,800		
						Voted-Sixth-Schedule-Garo	30	Voucher	68,800	0	0	0	68,800	68,800		
					Total Object Head-- 1 :				1,37,600	0	0	0	1,37,600	1,37,600		
					02. Wages	Voted-Sixth-Schedule-Garo	1016	Voucher	39,984	0	0	0	39,984	39,984		
						Total Object Head-- 2 :				39,984	0	0	0	39,984	39,984	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	69	Voucher	11,840	0	0	0	11,840	11,840		
						Total Object Head-- 11 :				11,840	0	0	0	11,840	11,840	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1710	Voucher	2,000	0	0	0	2,000	2,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 182  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	2230	Voucher	11,500	0	0		0	11,500	11,500
Total Object Head-- 13 :										13,500	0	0		0	13,500	13,500
Total Sub Head :										2,02,924	0	0		0	2,02,924	2,02,924
Total Minor Head 200 :										31,70,362	2,800	1,53,000		44,000	29,70,562	31,67,562
Total Sub Major Head 0 :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
Total Major Head 2851 :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
Total of Month :										49,32,211	5,600	3,48,100		86,800	44,91,711	49,26,611
										2,52,84,952	81,600	17,68,200		3,94,400	2,30,40,752	2,52,03,352
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :										2,52,03,352						
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								24,695
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								10,19,588
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)			0	02. Wages	Voted-Sixth-Schedule-Garo								59,976

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 183  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
Department :		Industries Department						
Treasury		Tura Treasury						
D.D.O. :		2000002 General Manager District Industries Centre New Tura						
<u>Summary of DDO wise expenditure</u>								
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		19,980
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		29,988
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		12,000
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		1,200
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		30,02,193
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo		49,980
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		27,510
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expensesc	Voted-Sixth-Schedule-Garo		34,997
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		24,972
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		4,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo		27,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Garo		2,990

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries									
Department :		Industries Department										
Treasury		Tura Treasury										
D.D.O. :		2000002	General Manager	District Industries Centre New Tura								
<u>Summary of DDO wise expenditure</u>												
Plant												
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo					14,49,472	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Garo					77,112	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					27,000	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					59,942	
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo					60,000	
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					1,43,17,141	
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo					82,110	
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo					2,25,000	
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					42,940	
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					1,19,997	
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					28,781	
2851	00	200	(06) Statiscal Cell	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					6,94,082	
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Garo					39,984	
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					35,690	
(06) Statiscal Cell					(13) Office Expenses	Voted-Sixth-Schedule-Garo						



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 185  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
Department :		Industries Department					
Treasury		Tura Treasury					
D.D.O. :		2000002 General Manager District Industries Centre New Tura					
<u>Summary of DDO wise expenditure</u>							
2851	00	200		0			53,464
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	10,000
2851	00	800	(08) Maintenance Of Guest House At Matchakolgiri	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	20,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,59,530
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	74,970
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	18,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	29,992
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	30,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	23,13,232
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Garo	79,968
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	23,000
			(06) Employment Programme (Knitting-Cum-		(13) Office Expenses	Voted-Sixth-Schedule-Garo	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 186  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury</b>	Tura Treasury					
<b>D.D.O. :</b>	2000002 General Manager District Industries Centre New Tura					
<u>Summary of DDO wise expenditure</u>						
2851	00	104	Employment Centre)	0		59,999
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo 11,087
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 7,990
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	26. Advertising Sales And Publicity Expenses	Voted-Sixth-Schedule-Garo 1,800
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo 66,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo 4,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo 2,40,000
						2,52,03,352

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 187  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																		
Treasury		Baghmara Treasury																		
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																		
Month of Account:		APR/2022																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	113	Voucher	1,86,635	2,000	29,830	2,200	1,52,605	1,84,635						
						Total Object Head-- 1 :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
						Total Sub Head :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
						Total Minor Head 104 :									1,86,635	2,000	29,830	2,200	1,52,605	1,84,635
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	9,07,059	6,000	1,17,170	16,697	7,67,192	9,01,059							
					Voted-Sixth-Schedule-Garo	115	Voucher	46,289	1,000	10,500	2,200	32,589	45,289							
					Voted-Sixth-Schedule-Garo	121	Voucher	6,96,474	0	48,500	0	6,47,974	6,96,474							
					Voted-Sixth-Schedule-Garo	297	Voucher	34,722	0	0	0	34,722	34,722							
					Total Object Head-- 1 :									16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544	
					Total Sub Head :									16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544	
					Total Minor Head 200 :									16,84,544	7,000	1,76,170	18,897	14,82,477	16,77,544	
					Total Sub Major Head 0 :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179	
		Total Major Head 2851 :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179				
		Total of Month :									18,71,179	9,000	2,06,000	21,097	16,35,082	18,62,179				
		Month of Account:		MAY/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)										

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 188  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																				
Department :		Industries Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara																				
Month of Account:		MAY/2022																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
													8009	-	7610							
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	172	Voucher	1,86,635	2,000	34,830	2,200	1,47,605	1,84,635							
							Total Object Head-- I :										1,86,635	2,000	34,830	2,200	1,47,605	1,84,635
							Total Sub Head :										1,86,635	2,000	34,830	2,200	1,47,605	1,84,635
		Total Minor Head    104 :										1,86,635	2,000	34,830	2,200	1,47,605	1,84,635					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	46,289	1,000	10,500	2,200	32,589	45,289									
					Voted-Sixth-Schedule-Garo	170	Voucher	5,86,738	0	33,500	0	5,53,238	5,86,738									
					Voted-Sixth-Schedule-Garo	171	Voucher	9,41,781	6,000	1,29,170	16,697	7,89,914	9,35,781									
					Voted-Sixth-Schedule-Garo	485	Voucher	1,04,002	0	8,000	0	96,002	1,04,002									
					Voted-Sixth-Schedule-Garo	507	Voucher	1,19,299	0	0	0	1,19,299	1,19,299									
					Total Object Head-- I :										17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109		
		Total Sub Head :										17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109					
		Total Minor Head    200 :										17,98,109	7,000	1,81,170	18,897	15,91,042	17,91,109					
		Total Sub Major Head    0 :										19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
		Total Major Head    2851 :										19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
		Total of Month    :										19,84,744	9,000	2,16,000	21,097	17,38,647	19,75,744					
		Month of Account:		JUN/2022																		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 189  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	267	Voucher	1,86,635	2,000	34,830	2,200		1,47,605	1,84,635
							Voted-Sixth-Schedule-Garo	508	Voucher	3,496	0	0	0	3,496	3,496	
						Total Object Head-- I :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131	
						Total Sub Head :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131	
						Total Minor Head 104 :				1,90,131	2,000	34,830	2,200	1,51,101	1,88,131	
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	Voucher	9,41,781	6,000	1,29,170	16,697	7,89,914	9,35,781		
						Voted-Sixth-Schedule-Garo	115	Voucher	6,90,740	0	41,500	0	6,49,240	6,90,740		
						Voted-Sixth-Schedule-Garo	116	Voucher	46,289	1,000	10,500	2,200	32,589	45,289		
						Voted-Sixth-Schedule-Garo	507	Voucher	2,152	0	0	0	2,152	2,152		
					Total Object Head-- I :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962		
					Total Sub Head :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962		
					Total Minor Head 200 :				16,80,962	7,000	1,81,170	18,897	14,73,895	16,73,962		
					Total Sub Major Head 0 :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093		
					Total Major Head 2851 :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093		
					Total of Month :				18,71,093	9,000	2,16,000	21,097	16,24,996	18,62,093		
Month of Account:		JUL/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 190  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JUL/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	243	Voucher	44,085	0	0	0	44,085	44,085		
						Voted-Sixth-Schedule-Garo	332	Voucher	1,90,664	2,000	34,830	2,200	1,51,634	1,88,664		
					Total Object Head-- 1 :					2,34,749	2,000	34,830	2,200	1,95,719	2,32,749	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	60	Voucher	10,250	0	0	0	10,250	10,250		
						Voted-Sixth-Schedule-Garo	61	Voucher	3,750	0	0	0	3,750	3,750		
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000
						Total Sub Head :					2,48,749	2,000	34,830	2,200	2,09,719	2,46,749
					Total Minor Head 104 :					2,48,749	2,000	34,830	2,200	2,09,719	2,46,749	
					200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	10,989	0	0	0	10,989	10,989
								Voted-Sixth-Schedule-Garo	245	Voucher	1,69,575	0	0	0	1,69,575	1,69,575
		Voted-Sixth-Schedule-Garo	246	Voucher				2,18,138	0	0	0	2,18,138	2,18,138			
		Voted-Sixth-Schedule-Garo	309	Voucher				47,288	1,000	11,000	2,200	33,088	46,288			
		Voted-Sixth-Schedule-Garo	330	Voucher				7,06,250	0	41,500	0	6,64,750	7,06,250			
		Voted-Sixth-Schedule-Garo	331	Voucher				9,62,118	6,000	1,29,170	16,697	8,10,251	9,56,118			
		Total Object Head-- 1 :						21,14,358	7,000	1,81,670	18,897	19,06,791	21,07,358			
		06. Medical Treatment.	Voted-Sixth-	212				Voucher	66,210	0	0	0	66,210	66,210		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 191  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	06. Medical Treatment.	Total Object Head-- 6 :				66,210	0	0	0	66,210	66,210	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	751	Voucher	51,371	0	0	0	51,371	51,371		
				Total Object Head-- 11 :				51,371	0	0	0	51,371	51,371		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	58	Voucher	24,000	0	0	0	24,000	24,000		
				Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000		
				Total Sub Head :				22,55,939	7,000	1,81,670	18,897	20,48,372	22,48,939		
				Total Minor Head 200 :				22,55,939	7,000	1,81,670	18,897	20,48,372	22,48,939		
				Total Sub Major Head 0 :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688		
Total Major Head 2851 :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688						
Total of Month :				25,04,688	9,000	2,16,500	21,097	22,58,091	24,95,688						
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		
				Total Object Head-- 1 :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		
				Total Sub Head :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 192  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	Total Minor Head    104 :							1,94,376	2,000	34,830	2,200	1,55,346	1,92,376	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	48,663	1,000	11,000	2,200	34,463	47,663			
					Voted-Sixth-Schedule-Garo	193	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750			
					Voted-Sixth-Schedule-Garo	194	Voucher	9,86,417	6,000	1,30,010	16,697	8,33,710	9,80,417			
					Voted-Sixth-Schedule-Garo	610	Voucher	84,750	0	0	0	84,750	84,750			
					Total Object Head--   1 :				18,42,580	7,000	1,82,510	18,897	16,34,173	18,35,580		
				02. Wages	Voted-Sixth-Schedule-Garo	518	Voucher	47,528	0	0	0	47,528	47,528			
				Total Object Head--   2 :				47,528	0	0	0	47,528	47,528			
Total Sub Head :				18,90,108	7,000	1,82,510	18,897	16,81,701	18,83,108							
Total Minor Head    200 :				18,90,108	7,000	1,82,510	18,897	16,81,701	18,83,108							
Total Sub Major Head    0 :				20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484							
Total Major Head    2851 :				20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484							
Total of Month    :				20,84,484	9,000	2,17,340	21,097	18,37,047	20,75,484							
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 193  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury :		Baghmara Treasury															
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara															
Month of Account:		SEP/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	282	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376			
					Total Object Head-- 1 :		1,94,376	2,000	34,830	2,200	1,55,346	1,92,376					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	583	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 13 :		14,000	0	0	0	14,000	14,000					
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	584	Voucher	22,500	0	0	0	22,500	22,500			
						Voted-Sixth-Schedule-Garo	585	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 34 :		27,500	0	0	0	27,500	27,500					
					Total Sub Head :		2,35,876	2,000	34,830	2,200	1,96,846	2,33,876					
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	568	Voucher	2,500	0	0	0	2,500	2,500			
						Voted-Sixth-Schedule-Garo	569	Voucher	2,500	0	0	0	2,500	2,500			
						Voted-Sixth-Schedule-Garo	570	Voucher	5,000	0	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Garo	571	Voucher	2,500	0	0	0	2,500	2,500			
						Voted-Sixth-Schedule-Garo	572	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Garo	573	Voucher	7,500	0	0	0	7,500	7,500			
						Voted-Sixth-Schedule-Garo	574	Voucher	5,000	0	0	0	5,000	5,000			
						Voted-Sixth-Schedule-Garo	575	Voucher	2,500	0	0	0	2,500	2,500			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 194  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	576	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	577	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	578	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	579	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	580	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	581	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	582	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	605	Voucher	5,000	0	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Garo	606	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	607	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	608	Voucher	2,500	0	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Garo	609	Voucher	7,500	0	0	0	0	7,500	7,500
							Voted-Sixth-Schedule-Garo	610	Voucher	10,000	0	0	0	0	10,000	10,000
										Total Object Head-- 34 :	1,12,500	0	0	0	0	1,12,500
				Total Sub Head :	1,12,500	0	0	0	0	1,12,500	1,12,500					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 195  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104		Total Minor Head    104 :						3,48,376	2,000	34,830	2,200	3,09,346	3,46,376	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	48,663	1,000	11,000	2,200	34,463	47,663			
					Voted-Sixth-Schedule-Garo	280	Voucher	10,11,842	6,000	1,32,010	16,697	8,57,135	10,05,842			
					Voted-Sixth-Schedule-Garo	283	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750			
					Total Object Head-- 1 :					17,83,255	7,000	1,84,510	18,897	15,72,848	17,76,255	
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	604	Voucher	65,130	0	0	0	65,130	65,130		
					Total Object Head-- 6 :					65,130	0	0	0	65,130	65,130	
		Total Sub Head :						18,48,385	7,000	1,84,510	18,897	16,37,978	18,41,385			
		Total Minor Head    200 :						18,48,385	7,000	1,84,510	18,897	16,37,978	18,41,385			
Total Sub Major Head   0 :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761					
Total Major Head    2851 :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761					
Total of Month    :						21,96,761	9,000	2,19,340	21,097	19,47,324	21,87,761					
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		221	Voucher	1,94,376	2,000	34,830	2,200	1,55,346	1,92,376	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 196  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				1,94,376	2,000	34,830	2,200	1,55,346	1,92,376	
					02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	49,356	0	0	0	49,356	49,356		
					Total Object Head-- 2 :				49,356	0	0	0	49,356	49,356		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	455	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000		
					Total Sub Head :				2,47,732	2,000	34,830	2,200	2,08,702	2,45,732		
		Total Minor Head 104 :				2,47,732	2,000	34,830	2,200	2,08,702	2,45,732					
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	48,663	1,000	11,000	2,200	34,463	47,663		
						Voted-Sixth-Schedule-Garo	207	Voucher	7,22,750	0	41,500	0	6,81,250	7,22,750		
						Voted-Sixth-Schedule-Garo	220	Voucher	10,11,842	6,000	1,32,010	16,697	8,57,135	10,05,842		
						Voted-Sixth-Schedule-Garo	438	Voucher	27,000	0	0	0	27,000	27,000		
					Total Object Head-- 1 :				18,10,255	7,000	1,84,510	18,897	15,99,848	18,03,255		
					02. Wages	Voted-Sixth-Schedule-Garo	459	Voucher	21,936	0	0	0	21,936	21,936		
						Total Object Head-- 2 :				21,936	0	0	0	21,936	21,936	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	456	Voucher	1,405	0	0	0	1,405	1,405		
						Voted-Sixth-Schedule-Garo	457	Voucher	22,595	0	0	0	22,595	22,595		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 197  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(13) Office Expenses	Total Object Head-- 13 :				24,000	0	0	0	24,000	24,000	
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	454	Voucher	19,550	0	0	0	19,550	19,550		
				Total Object Head-- 51 :				19,550	0	0	0	19,550	19,550		
				Total Sub Head :				18,75,741	7,000	1,84,510	18,897	16,65,334	18,68,741		
		Total Minor Head 200 :				18,75,741	7,000	1,84,510	18,897	16,65,334	18,68,741				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	1161	Challan	-16,779	0	0	0	-16,779	-16,779		
				Total Object Head-- 70 :				-16,779	0	0	0	-16,779	-16,779		
				Total Sub Head :				-16,779	0	0	0	-16,779	-16,779		
				Total Minor Head 911 :				-16,779	0	0	0	-16,779	-16,779		
		Total Sub Major Head 0 :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694				
Total Major Head 2851 :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694						
Total of Month :				21,06,694	9,000	2,19,340	21,097	18,57,257	20,97,694						
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	739	Voucher	25,000	0	0	0	25,000	25,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 198  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54     Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Total Object Head-- 14 :				25,000	0	0	0	25,000	25,000	
						Total Sub Head :				25,000	0	0	0	25,000	25,000	
						Total Minor Head 1 :				25,000	0	0	0	25,000	25,000	
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17	Voucher	1,98,486	0	34,830	2,200	1,61,456	1,98,486		
						Voted-Sixth-Schedule-Garo	436	Voucher	36,504	0	0	0	36,504	36,504		
						Total Object Head-- 1 :				2,34,990	0	34,830	2,200	1,97,960	2,34,990	
					02. Wages	Voted-Sixth-Schedule-Garo	357	Voucher	10,511	0	0	0	10,511	10,511		
						Total Object Head-- 2 :				10,511	0	0	0	10,511	10,511	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	737	Voucher	4,200	0	0	0	4,200	4,200		
						Total Object Head-- 11 :				4,200	0	0	0	4,200	4,200	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	683	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 14 :				5,000	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	695	Voucher	12,000	0	0	0	12,000	12,000		
						Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000	
					Total Sub Head :					2,66,701	0	34,830	2,200	2,29,671	2,66,701	
					Total Minor Head 104 :					2,66,701	0	34,830	2,200	2,29,671	2,66,701	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 199  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		18	Voucher	9,84,948	0	1,28,260	16,697	8,39,991	9,84,948		
					Voted-Sixth-Schedule-Garo		19	Voucher	7,47,872	0	63,500	0	6,84,372	7,47,872		
					Voted-Sixth-Schedule-Garo		416	Voucher	1,41,426	0	0	0	1,41,426	1,41,426		
					Voted-Sixth-Schedule-Garo		437	Voucher	1,77,413	0	0	0	1,77,413	1,77,413		
					Voted-Sixth-Schedule-Garo		486	Voucher	9,081	0	0	0	9,081	9,081		
					Voted-Sixth-Schedule-Garo		49	Voucher	49,692	0	11,000	2,200	36,492	49,692		
					Voted-Sixth-Schedule-Garo		655	Voucher	29,595	0	0	0	29,595	29,595		
					Total Object Head-- 1 :					21,40,027	0	2,02,760	18,897	19,18,370	21,40,027	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	693	Voucher	24,000	0	0	0	24,000	24,000			
				Total Object Head-- 13 :					24,000	0	0	0	24,000	24,000		
				Total Sub Head :					21,64,027	0	2,02,760	18,897	19,42,370	21,64,027		
				Total Minor Head    200 :					21,64,027	0	2,02,760	18,897	19,42,370	21,64,027		
Total Sub Major Head    0 :					24,55,728	0	2,37,590	21,097	21,97,041	24,55,728						
Total Major Head    2851 :					24,55,728	0	2,37,590	21,097	21,97,041	24,55,728						
Total of Month    :					24,55,728	0	2,37,590	21,097	21,97,041	24,55,728						
Month of Account:		DEC/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 200  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																										
Department :		Industries Department																										
Treasury :		Baghmara Treasury																										
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara																										
Month of Account:		DEC/2022																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009    -    7610						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres		0	(01) Salaries		Voted-Sixth-Schedule-Garo		599		Voucher		14,000		0		0		0		14,000		14,000				
						Total Object Head-- I :				14,000		0		0		0		14,000		14,000								
					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		588		Voucher		5,720		0		0		0		5,720		5,720				
						Total Object Head-- II :				5,720		0		0		0		5,720		5,720								
					0	34. Scholarships And Stipends		Voted-Sixth-Schedule-Garo		289		Voucher		2,000		0		0		0		2,000		2,000				
								Voted-Sixth-Schedule-Garo		300		Voucher		9,000		0		0		9,000		9,000						
								Total Object Head-- 34 :				11,000		0		0		0		11,000		11,000						
								Total Sub Head :				30,720		0		0		0		30,720		30,720						
			(11) Master-Craftsmen Training		0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo		290		Voucher		1,000		0		0		0		1,000		1,000				
								Voted-Sixth-Schedule-Garo		291		Voucher		1,000		0		0		1,000		1,000						
								Voted-Sixth-Schedule-Garo		292		Voucher		3,000		0		0		3,000		3,000						
								Voted-Sixth-Schedule-Garo		293		Voucher		4,000		0		0		4,000		4,000						
								Voted-Sixth-Schedule-Garo		294		Voucher		1,000		0		0		1,000		1,000						
								Voted-Sixth-Schedule-Garo		295		Voucher		2,000		0		0		2,000		2,000						
								Voted-Sixth-Schedule-Garo		296		Voucher		2,000		0		0		2,000		2,000						
								Voted-Sixth-Schedule-Garo		297		Voucher		1,000		0		0		1,000		1,000						



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 201  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001   General Manager   District Industries Centresouth Garo Hills Baghmara														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	298	Voucher	1,000	0	0	0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	301	Voucher	2,000	0	0	0	2,000	2,000	
							Voted-Sixth-Schedule-Garo	302	Voucher	1,000	0	0	0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	303	Voucher	1,000	0	0	0	1,000	1,000	
							Voted-Sixth-Schedule-Garo	304	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	308	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	309	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	310	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	311	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	312	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	313	Voucher	3,000	0	0	0	3,000	3,000	
							Voted-Sixth-Schedule-Garo	566	Voucher	1,000	0	0	0	1,000	1,000	
										Total Object Head-- 34 :	45,000	0	0	0	45,000	45,000
				Total Sub Head :	45,000	0	0	0	45,000	45,000						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 202  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara													
Month of Account:		DEC/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	Total Minor Head 104 :						75,720	0	0	0		75,720	75,720
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	49,692	0	11,000	2,200		36,492	49,692
		Voted-Sixth-Schedule-Garo				1108	Voucher	9,84,948	0	1,34,760	16,697		8,33,491	9,84,948	
		Voted-Sixth-Schedule-Garo				23	Voucher	9,84,948	0	1,28,260	16,697		8,39,991	9,84,948	
		Voted-Sixth-Schedule-Garo				24	Voucher	3,99,920	0	63,500	0		3,36,420	3,99,920	
		Voted-Sixth-Schedule-Garo				275	Voucher	49,692	0	11,000	2,200		36,492	49,692	
		Voted-Sixth-Schedule-Garo				442	Voucher	2,62,756	0	0	0		2,62,756	2,62,756	
		Voted-Sixth-Schedule-Garo				598	Voucher	49,000	0	0	0		49,000	49,000	
		Voted-Sixth-Schedule-Garo				848	Voucher	6,62,676	0	65,500	0		5,97,176	6,62,676	
						Total Object Head-- 1 :						34,43,632	0	4,14,020	37,794
			Total Sub Head :						34,43,632	0	4,14,020	37,794	29,91,818	34,43,632	
			Total Minor Head 200 :						34,43,632	0	4,14,020	37,794	29,91,818	34,43,632	
			Total Sub Major Head 0 :						35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
			Total Major Head 2851 :						35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
Total of Month :									35,19,352	0	4,14,020	37,794	30,67,538	35,19,352	
Total of DDO 2000001 :									2,05,94,723	63,000	21,62,130	2,06,570	1,81,63,023	2,05,31,723	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 203  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury</b>	Baghmara Treasury						
<b>D.D.O. :</b>	2000001	General Manager	District Industries Centres	south Garo Hills	Baghmara		
<b>Reconciliation Portion</b>							
<b>Internal Adjustment of A.G. Office:</b>							
<b>DDO wise Total ( Original +Reconcilation+IA) :</b>						<b>2,05,31,723</b>	
<b><u>Summary of DDO wise expenditure</u></b>							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	25,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,82,48,722
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	69,464
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1,31,340
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	51,371
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	72,000
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	19,550
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16,16,268
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	59,867
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	9,920
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	28,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	5,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 204  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Baghmara Treasury						
<b>D.D.O. :</b>	2000001 General Manager District Industries Centresouth Garo Hills Baghmara						
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Garo	38,500
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	4,000
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	1,57,500
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-16,779
							2,05,31,723

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 205  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																			
Department :		Industries Department																			
Treasury :		Khliehriat Treasury																			
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District																			
Month of Account:		APR/2022																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	104	(01) Tailoring And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	1,69,412	0	10,000	0		1,59,412	1,69,412						
									Total Object Head-- I :							1,69,412	0	10,000	0	1,59,412	1,69,412
									Total Sub Head :							1,69,412	0	10,000	0	1,59,412	1,69,412
									(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	38	Voucher	31,728	0	0	0	31,728	31,728	
			Voted-Sixth-Schedule-Jaintia	39	Voucher	1,26,694	0	0							0	1,26,694	1,26,694				
			Voted-Sixth-Schedule-Jaintia	40	Voucher	24,468	0	0							0	24,468	24,468				
			Total Object Head-- I :												1,82,890	0	0	0	1,82,890	1,82,890	
			Total Sub Head :												1,82,890	0	0	0	1,82,890	1,82,890	
			Total Minor Head 104 :												3,52,302	0	10,000	0	3,42,302	3,52,302	
			200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher							2,17,072	0	3,000	0	2,14,072	2,17,072	
									Total Object Head-- I :							2,17,072	0	3,000	0	2,14,072	2,17,072
		Total Sub Head :							2,17,072	0	3,000	0	2,14,072	2,17,072							
		Total Minor Head 200 :							2,17,072	0	3,000	0	2,14,072	2,17,072							
		Total Sub Major Head 0 :							5,69,374	0	13,000	0	5,56,374	5,69,374							
		Total Major Head 2851 :							5,69,374	0	13,000	0	5,56,374	5,69,374							
		Total of Month :							5,69,374	0	13,000	0	5,56,374	5,69,374							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 206  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District										
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	241	Voucher	4,757	0	0	0	0	4,757	4,757
						Voted-Sixth-Schedule-Jaintia	268	Voucher	1,473	0	0	0	0	1,473	1,473
						Total Object Head-- 14 :			6,230	0	0	0	0	6,230	6,230
						Total Sub Head :			6,230	0	0	0	0	6,230	6,230
		Total Minor Head 1 :			6,230	0	0	0	0	6,230	6,230				
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	99	Voucher	1,69,412	0	10,000	0	0	1,59,412	1,69,412
						Total Object Head-- 1 :			1,69,412	0	10,000	0	0	1,59,412	1,69,412
						Total Sub Head :			1,69,412	0	10,000	0	0	1,59,412	1,69,412
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	179	Voucher	10,603	0	0	0	0	10,603	10,603
						Voted-Sixth-Schedule-Jaintia	2	Voucher	10,603	0	0	0	0	10,603	10,603
						Voted-Sixth-Schedule-Jaintia	93	Voucher	1,26,694	0	0	0	0	1,26,694	1,26,694
						Voted-Sixth-Schedule-Jaintia	96	Voucher	31,728	0	0	0	0	31,728	31,728
						Total Object Head-- 1 :			1,79,628	0	0	0	0	1,79,628	1,79,628
						Total Sub Head :			1,79,628	0	0	0	0	1,79,628	1,79,628
		Total Minor Head 104 :				3,49,040	0	10,000	0	0	3,39,040	3,49,040			
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher	2,17,072	0	3,000	0	0	2,14,072	2,17,072

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 207  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	198	Voucher	6,89,892	0	59,000		0	6,30,892	6,89,892
						Total Object Head-- 1 :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Sub Head :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Minor Head    200 :				9,06,964	0	62,000		0	8,44,964	9,06,964
						Total Sub Major Head    0 :				12,62,234	0	72,000		0	11,90,234	12,62,234
						Total Major Head    2851 :				12,62,234	0	72,000		0	11,90,234	12,62,234
						Total of Month    :				12,62,234	0	72,000		0	11,90,234	12,62,234
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia	236	Voucher	3,171	0	0		0	3,171	3,171
							Voted-Sixth-Schedule-Jaintia	292	Voucher	1,473	0	0		0	1,473	1,473
							Voted-Sixth-Schedule-Jaintia	489	Voucher	2,647	0	0		0	2,647	2,647
						Total Object Head-- 14 :				7,291	0	0		0	7,291	7,291
						Total Sub Head :				7,291	0	0		0	7,291	7,291
						Total Minor Head    1 :				7,291	0	0		0	7,291	7,291

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 208  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	370	Voucher	40,161	0	0	0	40,161	40,161		
						Voted-Sixth-Schedule-Jaintia	96	Voucher	1,69,412	0	10,000	0	1,59,412	1,69,412		
						Total Object Head-- 1 :				2,09,573	0	10,000	0	1,99,573	2,09,573	
					02. Wages	Voted-Sixth-Schedule-Jaintia	475	Voucher	23,499	0	0	0	23,499	23,499		
						Total Object Head-- 2 :				23,499	0	0	0	23,499	23,499	
						Total Sub Head :				2,33,072	0	10,000	0	2,23,072	2,33,072	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	369	Voucher	18,335	0	0	0	18,335	18,335		
						Voted-Sixth-Schedule-Jaintia	372	Voucher	7,557	0	0	0	7,557	7,557		
						Voted-Sixth-Schedule-Jaintia	38	Voucher	24,468	0	0	0	24,468	24,468		
						Voted-Sixth-Schedule-Jaintia	94	Voucher	84,978	0	0	0	84,978	84,978		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	31,728	0	0	0	31,728	31,728		
						Total Object Head-- 1 :				1,67,066	0	0	0	1,67,066	1,67,066	
					02. Wages	Voted-Sixth-Schedule-Jaintia	488	Voucher	9,933	0	0	0	9,933	9,933		
						Total Object Head-- 2 :				9,933	0	0	0	9,933	9,933	
						Total Sub Head :				1,76,999	0	0	0	1,76,999	1,76,999	
			Total Minor Head 104 :				4,10,071	0	10,000	0	4,00,071	4,10,071				



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 209  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District											
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		371	Voucher	51,051	0	0	0		51,051	51,051	
					Voted-Sixth-Schedule-Jaintia		373	Voucher	87,219	0	0	0		87,219	87,219	
					Voted-Sixth-Schedule-Jaintia		59	Voucher	3,44,946	0	29,500	0		3,15,446	3,44,946	
					Voted-Sixth-Schedule-Jaintia		97	Voucher	2,17,072	0	3,000	0		2,14,072	2,17,072	
					Total Object Head-- 1 :				7,00,288	0	32,500	0		6,67,788	7,00,288	
					02. Wages	Voted-Sixth-Schedule-Jaintia	252	Voucher	29,799	0	0	0		29,799	29,799	
					Total Object Head-- 2 :				29,799	0	0	0		29,799	29,799	
					Total Sub Head :				7,30,087	0	32,500	0		6,97,587	7,30,087	
		Total Minor Head 200 :				7,30,087	0	32,500	0		6,97,587	7,30,087				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	70. Deduct Recoveries	General-Voted		1055	Challan	-4,013	0	0	0		-4,013	-4,013	
					Total Object Head-- 70 :				-4,013	0	0	0		-4,013	-4,013	
					Total Sub Head :				-4,013	0	0	0		-4,013	-4,013	
					Total Minor Head 911 :				-4,013	0	0	0		-4,013	-4,013	
					Total Sub Major Head 0 :				11,43,436	0	42,500	0		11,00,936	11,43,436	
		Total Major Head 2851 :				11,43,436	0	42,500	0		11,00,936	11,43,436				
Total of Month :					11,43,436	0	42,500	0		11,00,936	11,43,436					
Month of Account:		JUL/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 210  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department																
Treasury		Khliehriat Treasury																
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District													
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	348	Voucher	3,786	0	0	0	3,786	3,786				
						Total Object Head-- 14 :					3,786	0	0	0	3,786	3,786		
						Total Sub Head :					3,786	0	0	0	3,786	3,786		
						Total Minor Head 1 :					3,786	0	0	0	3,786	3,786		
			104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	105	Voucher	1,73,063	0	10,000	0	1,63,063	1,73,063			
							Total Object Head-- 1 :					1,73,063	0	10,000	0	1,63,063	1,73,063	
							02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	7,833	0	0	0	7,833	7,833		
								Total Object Head-- 2 :					7,833	0	0	0	7,833	7,833
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	340	Voucher	6,000	0	0	0	6,000	6,000	
		Voted-Sixth-Schedule-Jaintia		359	Voucher	1,000	0		0	0	1,000	1,000						
		Total Object Head-- 13 :					7,000		0	0	0	7,000	7,000					
		Total Sub Head :					1,87,896	0	10,000	0	1,77,896	1,87,896						
		(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1	Voucher	12,495	0	0	0	12,495	12,495				
						Voted-Sixth-Schedule-Jaintia	100	Voucher	86,793	0	0	0	86,793	86,793				
			Voted-Sixth-Schedule-Jaintia			104	Voucher	32,415	0	0	0	32,415	32,415					
			Total Object Head-- 1 :					1,31,703	0	0	0	1,31,703	1,31,703					

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 211  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		258	Voucher	9,933	0	0		0	9,933	9,933
						Total Object Head-- 2 :				9,933	0	0		0	9,933	9,933
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		341	Voucher	3,200	0	0		0	3,200	3,200
						Voted-Sixth-Schedule-Jaintia		352	Voucher	1,000	0	0		0	1,000	1,000
						Total Object Head-- 13 :				4,200	0	0		0	4,200	4,200
					Total Sub Head :				1,45,836	0	0		0	1,45,836	1,45,836	
		Total Minor Head 104 :				3,33,732	0	10,000		0	3,23,732	3,33,732				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	2,21,713	0	3,000		0	2,18,713	2,21,713	
					Voted-Sixth-Schedule-Jaintia		98	Voucher	3,52,875	0	29,500		0	3,23,375	3,52,875	
					Total Object Head-- 1 :				5,74,588	0	32,500		0	5,42,088	5,74,588	
				02. Wages	Voted-Sixth-Schedule-Jaintia		256	Voucher	9,933	0	0		0	9,933	9,933	
					Total Object Head-- 2 :				9,933	0	0		0	9,933	9,933	
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		259	Voucher	7,000	0	0		0	7,000	7,000	
					Voted-Sixth-Schedule-Jaintia		339	Voucher	28,000	0	0		0	28,000	28,000	
					Voted-Sixth-Schedule-Jaintia		342	Voucher	5,000	0	0		0	5,000	5,000	
					Total Object Head-- 13 :				40,000	0	0		0	40,000	40,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 212  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				6,24,521	0	32,500		0	5,92,021	6,24,521
						Total Minor Head    200 :				6,24,521	0	32,500		0	5,92,021	6,24,521
						Total Sub Major Head    0 :				9,62,039	0	42,500		0	9,19,539	9,62,039
						Total Major Head    2851 :				9,62,039	0	42,500		0	9,19,539	9,62,039
						Total of Month    :				9,62,039	0	42,500		0	9,19,539	9,62,039
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	406	Voucher	4,396	0	0		0	4,396	4,396
						Total Object Head--    14 :				4,396	0	0		0	4,396	4,396
						Total Sub Head :				4,396	0	0		0	4,396	4,396
						Total Minor Head    1 :				4,396	0	0		0	4,396	4,396
		104	(01) Tailoring Knitting And Embroidery Centres		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,77,825	0	10,000		0	1,67,825	1,77,825
						Total Object Head--    1 :				1,77,825	0	10,000		0	1,67,825	1,77,825
						02. Wages	Voted-Sixth-Schedule-Jaintia	256	Voucher	7,087	0	0		0	7,087	7,087
						Total Object Head--    2 :				7,087	0	0		0	7,087	7,087

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 213  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																		
Month of Account:		AUG/2022																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	104	Total Sub Head :							1,84,912	0	10,000			0	1,74,912	1,84,912			
			(01) Tailoring Knitting And Embroidery Centres																	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		134	Voucher	34,153	0	0	0	0	34,153	34,153				
						Voted-Sixth-Schedule-Jaintia		1701	Challan	-1,000	0	0	0	0	-1,000	-1,000				
						Voted-Sixth-Schedule-Jaintia		294	Voucher	5,396	0	0	0	0	5,396	5,396				
						Voted-Sixth-Schedule-Jaintia		30	Voucher	33,360	0	0	0	0	33,360	33,360				
						Voted-Sixth-Schedule-Jaintia		31	Voucher	89,105	0	0	0	0	89,105	89,105				
						Voted-Sixth-Schedule-Jaintia		340	Voucher	36,269	0	0	0	0	36,269	36,269				
						Voted-Sixth-Schedule-Jaintia		97	Voucher	1,000	0	0	0	0	1,000	1,000				
						Total Object Head-- 1 :							1,98,283	0	0			0	1,98,283	1,98,283
					02. Wages	Voted-Sixth-Schedule-Jaintia		257	Voucher	8,987	0	0	0	0	8,987	8,987				
						Total Object Head-- 2 :							8,987	0	0			0	8,987	8,987
			Total Sub Head :							2,07,270	0	0			0	2,07,270	2,07,270			
			Total Minor Head 104 :							3,92,182	0	10,000			0	3,82,182	3,92,182			
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		136	Voucher	13,500	0	0		0	13,500	13,500				
						Voted-Sixth-Schedule-Jaintia		27	Voucher	3,58,375	0	29,500		0	3,28,875	3,58,375				
						Voted-Sixth-		28	Voucher	2,28,039	0	3,000		0	2,25,039	2,28,039				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 214  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,914	0	32,500	0		5,67,414	5,99,914	
				02. Wages	Voted-Sixth-Schedule-Jaintia	258	Voucher	8,987	0	0	0		8,987	8,987		
				Total Object Head-- 2 :				8,987	0	0	0		8,987	8,987		
				Total Sub Head :				6,08,901	0	32,500	0		5,76,401	6,08,901		
			Total Minor Head 200 :				6,08,901	0	32,500	0		5,76,401	6,08,901			
			Total Sub Major Head 0 :				10,05,479	0	42,500	0		9,62,979	10,05,479			
			Total Major Head 2851 :				10,05,479	0	42,500	0		9,62,979	10,05,479			
Total of Month :										10,05,479	0	42,500	0		9,62,979	10,05,479
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	378	Voucher	1,473	0	0	0		1,473	1,473	
				Total Object Head-- 14 :				1,473	0	0	0		1,473	1,473		
				Total Sub Head :				1,473	0	0	0		1,473	1,473		
				Total Minor Head 1 :				1,473	0	0	0		1,473	1,473		
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	74	Voucher	1,77,825	0	10,000	0		1,67,825	1,77,825	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 215  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Total Object Head-- 1 :				1,77,825	0	10,000	0	1,67,825	1,77,825	
				02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	7,833	0	0	0	7,833	7,833		
				Total Object Head-- 2 :				7,833	0	0	0	7,833	7,833		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	333	Voucher	31,760	0	0	0	31,760	31,760		
				Total Object Head-- 11 :				31,760	0	0	0	31,760	31,760		
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	358	Voucher	30,000	0	0	0	30,000	30,000		
					Voted-Sixth-Schedule-Jaintia	396	Voucher	3,000	0	0	0	3,000	3,000		
				Total Object Head-- 13 :				33,000	0	0	0	33,000	33,000		
			Total Sub Head :				2,50,418	0	10,000	0	2,40,418	2,50,418			
			(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia	112	Voucher	13,703	0	0	0	13,703	13,703		
					Voted-Sixth-Schedule-Jaintia	340	Voucher	8,061	0	0	0	8,061	8,061		
					Voted-Sixth-Schedule-Jaintia	75	Voucher	33,360	0	0	0	33,360	33,360		
					Voted-Sixth-Schedule-Jaintia	76	Voucher	89,105	0	0	0	89,105	89,105		
				Total Object Head-- 1 :				1,44,229	0	0	0	1,44,229	1,44,229		
				02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	9,933	0	0	0	9,933	9,933		
					Voted-Sixth-Schedule-Jaintia	446	Voucher	7,460	0	0	0	7,460	7,460		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 216  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District													
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :			17,393	0	0	0	17,393	17,393	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	334	Voucher	8,240	0	0	0	8,240	8,240	
					Total Object Head-- 11 :			8,240	0	0	0	8,240	8,240		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	357	Voucher	4,200	0	0	0	4,200	4,200	
					Total Object Head-- 13 :			4,200	0	0	0	4,200	4,200		
				Total Sub Head :			1,74,062	0	0	0	1,74,062	1,74,062			
		Total Minor Head    104 :			4,24,480	0	10,000	0	4,14,480	4,24,480					
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	3,58,375	0	29,500	0	3,28,875	3,58,375	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	2,28,039	0	3,000	0	2,25,039	2,28,039	
					Total Object Head-- 1 :			5,86,414	0	32,500	0	5,53,914	5,86,414		
					02. Wages	Voted-Sixth-Schedule-Jaintia	250	Voucher	9,933	0	0	0	9,933	9,933	
						Voted-Sixth-Schedule-Jaintia	447	Voucher	5,222	0	0	0	5,222	5,222	
					Total Object Head-- 2 :			15,155	0	0	0	15,155	15,155		
				Total Sub Head :			6,01,569	0	32,500	0	5,69,069	6,01,569			
				Total Minor Head    200 :			6,01,569	0	32,500	0	5,69,069	6,01,569			
		Total Sub Major Head    0 :			10,27,522	0	42,500	0	9,85,022	10,27,522					



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 217  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District										
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			10,27,522	0	42,500	0		9,85,022	10,27,522
					Total of Month :				10,27,522	0	42,500	0		9,85,022	10,27,522
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	93	Voucher	1,77,825	0	10,000	0		1,67,825	1,77,825
					Total Object Head-- 1 :				1,77,825	0	10,000	0		1,67,825	1,77,825
					02. Wages	Voted-Sixth-Schedule-Jaintia	274	Voucher	8,206	0	0	0		8,206	8,206
					Total Object Head-- 2 :				8,206	0	0	0		8,206	8,206
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	310	Voucher	48,000	0	0	0		48,000	48,000
					Total Object Head-- 34 :				48,000	0	0	0		48,000	48,000
					Total Sub Head :				2,34,031	0	10,000	0		2,24,031	2,34,031
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	100	Voucher	89,105	0	0	0		89,105	89,105
						Voted-Sixth-Schedule-Jaintia	101	Voucher	24,990	0	0	0		24,990	24,990
						Voted-Sixth-Schedule-Jaintia	97	Voucher	33,360	0	0	0		33,360	33,360
					Total Object Head-- 1 :				1,47,455	0	0	0		1,47,455	1,47,455

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 218  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	275	Voucher	10,406	0	0	0	10,406	10,406		
						Total Object Head-- 2 :				10,406	0	0	0	10,406	10,406	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	309	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 34 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				1,62,361	0	0	0	1,62,361	1,62,361		
					Total Minor Head 104 :				3,96,392	0	10,000	0	3,86,392	3,96,392		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	2,28,039	0	3,000	0	2,25,039	2,28,039			
					Voted-Sixth-Schedule-Jaintia	87	Voucher	3,58,375	0	29,500	0	3,28,875	3,58,375			
					Total Object Head-- 1 :				5,86,414	0	32,500	0	5,53,914	5,86,414		
				02. Wages	Voted-Sixth-Schedule-Jaintia	276	Voucher	10,406	0	0	0	10,406	10,406			
					Total Object Head-- 2 :				10,406	0	0	0	10,406	10,406		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	383	Voucher	35,338	0	0	0	35,338	35,338			
					Total Object Head-- 51 :				35,338	0	0	0	35,338	35,338		
				Total Sub Head :				6,32,158	0	32,500	0	5,99,658	6,32,158			
				Total Minor Head 200 :				6,32,158	0	32,500	0	5,99,658	6,32,158			
				Total Sub Major Head 0 :				10,28,550	0	42,500	0	9,86,050	10,28,550			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 219  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury		Khliehriat Treasury													
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851					Total Major Head	2851 :			10,28,550	0	42,500		0	9,86,050	10,28,550
					Total of Month	:			10,28,550	0	42,500		0	9,86,050	10,28,550
Month of Account:		NOV/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries		Voted-Sixth-Schedule-Jaintia	310	Voucher	33,183	0	0		0	33,183	33,183
						Voted-Sixth-Schedule-Jaintia	91	Voucher	1,81,584	0	10,000		0	1,71,584	1,81,584
					Total Object Head-- 1 :				2,14,767	0	10,000		0	2,04,767	2,14,767
				21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	215	Voucher	12,800	0	0		0	12,800	12,800
					Total Object Head-- 21 :				12,800	0	0		0	12,800	12,800
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	216	Voucher	3,980	0	0		0	3,980	3,980
					Total Object Head-- 52 :				3,980	0	0		0	3,980	3,980
			Total Sub Head :				2,31,547	0	10,000		0	2,21,547	2,31,547		
			(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries		Voted-Sixth-Schedule-Jaintia	306	Voucher	6,246	0	0		0	6,246	6,246
						Voted-Sixth-Schedule-Jaintia	31	Voucher	15,636	0	0		0	15,636	15,636
						Voted-Sixth-Schedule-Jaintia	311	Voucher	16,488	0	0		0	16,488	16,488

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 220  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	90	Voucher	90,971	0	0	0	90,971	90,971		
						Voted-Sixth-Schedule-Jaintia	92	Voucher	34,068	0	0	0	34,068	34,068		
						Total Object Head-- 1 :				1,63,409	0	0	0	1,63,409	1,63,409	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	220	Voucher	4,200	0	0	0	4,200	4,200		
						Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	221	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 21 :				8,000	0	0	0	8,000	8,000	
					34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	213	Voucher	17,500	0	0	0	17,500	17,500		
						Voted-Sixth-Schedule-Jaintia	292	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 34 :				32,500	0	0	0	32,500	32,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	217	Voucher	3,200	0	0	0	3,200	3,200		
						Total Object Head-- 52 :				3,200	0	0	0	3,200	3,200	
					Total Sub Head :				2,11,309	0	0	0	2,11,309	2,11,309		
					Total Minor Head 104 :				4,42,856	0	10,000	0	4,32,856	4,42,856		
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	71,757	0	0	0	71,757	71,757			
					Voted-Sixth-Schedule-Jaintia	307	Voucher	42,183	0	0	0	42,183	42,183			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 221  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	88	Voucher	3,66,436	0	29,500		0	3,36,936	3,66,436	
						Voted-Sixth-Schedule-Jaintia	89	Voucher	2,32,818	0	3,000		0	2,29,818	2,32,818	
						Total Object Head-- 1 :		7,13,194	0	32,500	0	6,80,694	7,13,194			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	222	Voucher	5,000	0	0	0	5,000	5,000		
						Voted-Sixth-Schedule-Jaintia	223	Voucher	35,000	0	0	0	35,000	35,000		
						Total Object Head-- 13 :		40,000	0	0	0	40,000	40,000			
					Total Sub Head :		7,53,194	0	32,500	0	7,20,694	7,53,194				
					Total Minor Head    200 :		7,53,194	0	32,500	0	7,20,694	7,53,194				
					Total Sub Major Head    0 :		11,96,050	0	42,500	0	11,53,550	11,96,050				
					Total Major Head    2851 :		11,96,050	0	42,500	0	11,53,550	11,96,050				
Total of Month    :										11,96,050	0	42,500	0	11,53,550	11,96,050	
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia		180	Voucher	12,793	0	0		0	12,793	12,793
Total Object Head-- 14 :										12,793	0	0	0	12,793	12,793	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 222  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002   General Manager   District Commerce & Industries Centre   East Jaintia Hills District															
Month of Account:		DEC/2022															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).				Total Sub Head :				12,793	0	0	0	0	12,793	12,793
							Total Minor Head    I :				12,793	0	0	0	0	12,793	12,793
			104	(01) Tailoring Knitting And Embroidery Centres	(01) Salaries	Voted-Sixth-Schedule-Jaintia	222	Voucher	1,83,984	0	10,000	0	1,73,984	1,83,984			
		Total Object Head--    I :						1,83,984	0	10,000	0	1,73,984	1,83,984				
		02. Wages			Voted-Sixth-Schedule-Jaintia	258	Voucher	13,716	0	0	0	13,716	13,716				
					Total Object Head--    2 :				13,716	0	0	0	13,716	13,716			
					Total Sub Head :				1,97,700	0	10,000	0	1,87,700	1,97,700			
		(06) Employment Programme (Knitting-Cum-Employment Centre)		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	217	Voucher	92,771	0	0	0	92,771	92,771			
						Voted-Sixth-Schedule-Jaintia	218	Voucher	34,668	0	0	0	34,668	34,668			
						Voted-Sixth-Schedule-Jaintia	248	Voucher	4,417	0	0	0	4,417	4,417			
						Voted-Sixth-Schedule-Jaintia	523	Voucher	92,771	0	0	0	92,771	92,771			
						Voted-Sixth-Schedule-Jaintia	524	Voucher	34,668	0	0	0	34,668	34,668			
						Total Object Head--    I :				2,59,295	0	0	0	2,59,295	2,59,295		
				02. Wages	Voted-Sixth-Schedule-Jaintia	257	Voucher	17,388	0	0	0	17,388	17,388				
					Total Object Head--    2 :				17,388	0	0	0	17,388	17,388			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 223  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Khliehriat Treasury												
D.D.O. :				2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District												
Month of Account:				DEC/2022												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)				Total Sub Head :				2,76,683	0	0	0	2,76,683	2,76,683
			(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia		182	Voucher	1,05,000	0	0	0	1,05,000	1,05,000	
						Voted-Sixth-Schedule-Jaintia		183	Voucher	81,000	0	0	0	81,000	81,000	
						Total Object Head-- 34 :				1,86,000	0	0	0	1,86,000	1,86,000	
			Total Sub Head :				1,86,000	0	0	0	1,86,000	1,86,000				
		Total Minor Head 104 :				6,60,383	0	10,000	0	6,50,383	6,60,383					
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		216	Voucher	3,68,236	0	29,500	0	3,38,736	3,68,236	
						Voted-Sixth-Schedule-Jaintia		223	Voucher	2,36,418	0	3,000	0	2,33,418	2,36,418	
						Voted-Sixth-Schedule-Jaintia		460	Voucher	3,68,236	0	29,500	0	3,38,736	3,68,236	
						Voted-Sixth-Schedule-Jaintia		487	Voucher	2,36,418	0	3,000	0	2,33,418	2,36,418	
						Total Object Head-- 1 :				12,09,308	0	65,000	0	11,44,308	12,09,308	
			02. Wages			Voted-Sixth-Schedule-Jaintia		256	Voucher	17,388	0	0	0	17,388	17,388	
						Total Object Head-- 2 :				17,388	0	0	0	17,388	17,388	
			(13) Office Expenses			Voted-Sixth-Schedule-Jaintia		393	Voucher	39,900	0	0	0	39,900	39,900	
						Total Object Head-- 13 :				39,900	0	0	0	39,900	39,900	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 224  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				12,66,596	0	65,000		0	12,01,596	12,66,596
						Total Minor Head 200 :				12,66,596	0	65,000		0	12,01,596	12,66,596
						Total Sub Major Head 0 :				19,39,772	0	75,000		0	18,64,772	19,39,772
						Total Major Head 2851 :				19,39,772	0	75,000		0	18,64,772	19,39,772
						Total of Month :				19,39,772	0	75,000		0	18,64,772	19,39,772
						Total of DDO 2000002 :				1,01,34,456	0	4,15,000		0	97,19,456	1,01,34,456
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															1,01,34,456	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Jaintia							35,969
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							60,94,156
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							91,668
2851	00	200	(03) District Commerce & Industries Centres-			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							1,19,900
2851	00	200	(03) District Commerce & Industries Centres-			0	51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia							35,338



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 225  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Department :		Industries Department				
Treasury		Khliehriat Treasury				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District	
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia16,53,686
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia68,174
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia31,760
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia40,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia12,800
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia48,000
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia3,980
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia15,73,958
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia74,040
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia8,240
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia12,600
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia8,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 226  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>Department :</b>	Industries Department						
<b>Treasury :</b>	Khliehriat Treasury						
<b>D.D.O. :</b>	2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District			
<u>Summary of DDO wise expenditure</u>							
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	34. Scholarships And Stipends	Voted-Sixth-Schedule-Jaintia	37,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	3,200
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Jaintia	1,86,000
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-4,013
							1,01,34,456

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 227  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,60,671	0	4,730	6,600	2,49,341	2,60,671			
					Voted-Sixth-Schedule-Garo	165	Voucher	3,78,066	0	26,000	0	3,52,066	3,78,066			
					Total Object Head-- 1 :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
					Total Sub Head :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
					Total Minor Head    200 :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
					Total Sub Major Head    0 :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
					Total Major Head    2851 :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
					Total of Month    :		6,38,737	0	30,730	6,600	6,01,407	6,38,737				
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,60,671	0	4,730	4,400	2,51,541	2,60,671			
					Voted-Sixth-Schedule-Garo	105	Voucher	3,78,066	0	26,000	0	3,52,066	3,78,066			
					Total Object Head-- 1 :		6,38,737	0	30,730	4,400	6,03,607	6,38,737				
					Total Sub Head :		6,38,737	0	30,730	4,400	6,03,607	6,38,737				
					Total Minor Head    200 :		6,38,737	0	30,730	4,400	6,03,607	6,38,737				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 228  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAY/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00				Total Sub Major Head    0 :				6,38,737	0	30,730	4,400		6,03,607	6,38,737
						Total Major Head    2851 :				6,38,737	0	30,730	4,400		6,03,607	6,38,737
						Total of Month    :				6,38,737	0	30,730	4,400		6,03,607	6,38,737
Month of Account:		JUN/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher	2,60,671	0	4,730	11,000		2,44,941	2,60,671	
						Voted-Sixth-Schedule-Garo	292	Voucher	93,897	0	0	0	93,897	93,897		
						Voted-Sixth-Schedule-Garo	449	Voucher	61,128	0	0	0	61,128	61,128		
						Voted-Sixth-Schedule-Garo	69	Voucher	3,78,066	0	26,000	0	3,52,066	3,78,066		
					Total Object Head--    1 :					7,93,762	0	30,730	11,000	7,52,032	7,93,762	
				02. Wages		Voted-Sixth-Schedule-Garo	253	Voucher	77,409	0	0	0	77,409	77,409		
				Total Object Head--    2 :					77,409	0	0	0	77,409	77,409		
				Total Sub Head    :					8,71,171	0	30,730	11,000	8,29,441	8,71,171		
Total Minor Head    200 :					8,71,171	0	30,730	11,000	8,29,441	8,71,171						
Total Sub Major Head    0 :					8,71,171	0	30,730	11,000	8,29,441	8,71,171						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 229  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills																
Month of Account:		JUN/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851					Total Major Head	2851 :			8,71,171	0	30,730	11,000		8,29,441	8,71,171			
					Total of Month	:			8,71,171	0	30,730	11,000		8,29,441	8,71,171			
Month of Account:		JUL/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	2,66,251	0	4,730	11,000		2,50,521	2,66,251			
					Voted-Sixth-Schedule-Garo		28	Voucher	3,86,625	0	26,000	0		3,60,625	3,86,625			
					Total Object Head-- 1 :				6,52,876	0	30,730	11,000		6,11,146	6,52,876			
				02. Wages	Voted-Sixth-Schedule-Garo		115	Voucher	38,070	0	0	0		38,070	38,070			
					Total Object Head-- 2 :				38,070	0	0	0		38,070	38,070			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		150	Voucher	30,000	0	0	0		30,000	30,000			
					Total Object Head-- 13 :				30,000	0	0	0		30,000	30,000			
					Total Sub Head :				7,20,946	0	30,730	11,000		6,79,216	7,20,946			
				Total Minor Head					200 :			7,20,946	0	30,730	11,000		6,79,216	7,20,946
				Total Sub Major Head					0 :			7,20,946	0	30,730	11,000		6,79,216	7,20,946
Total Major Head					2851 :			7,20,946	0	30,730	11,000		6,79,216	7,20,946				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 230  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills															
Month of Account:		JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										7,20,946	0	30,730	11,000	6,79,216	7,20,946		
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		15	Voucher	3,97,375	0	26,000	0	3,71,375	3,97,375			
					Voted-Sixth-Schedule-Garo		21	Voucher	2,71,888	0	4,730	11,000	2,56,158	2,71,888			
					Total Object Head-- 1 :			6,69,263	0	30,730	11,000	6,27,533	6,69,263				
				02. Wages	Voted-Sixth-Schedule-Garo		203	Voucher	39,339	0	0	0	39,339	39,339			
					Total Object Head-- 2 :			39,339	0	0	0	39,339	39,339				
				Total Sub Head :			7,08,602	0	30,730	11,000	6,66,872	7,08,602					
				Total Minor Head 200 :			7,08,602	0	30,730	11,000	6,66,872	7,08,602					
				Total Sub Major Head 0 :			7,08,602	0	30,730	11,000	6,66,872	7,08,602					
				Total Major Head 2851 :			7,08,602	0	30,730	11,000	6,66,872	7,08,602					
Total of Month :										7,08,602	0	30,730	11,000	6,66,872	7,08,602		
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 231  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,97,375	0	26,000	0	3,71,375	3,97,375		
						Voted-Sixth-Schedule-Garo	117	Voucher	2,71,888	0	4,730	11,000	2,56,158	2,71,888		
						Total Object Head-- 1 :					6,69,263	0	30,730	11,000	6,27,533	6,69,263
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	39,339	0	0	0	39,339	39,339		
						Total Object Head-- 2 :					39,339	0	0	0	39,339	39,339
						Total Sub Head :					7,08,602	0	30,730	11,000	6,66,872	7,08,602
					Total Minor Head 200 :					7,08,602	0	30,730	11,000	6,66,872	7,08,602	
					Total Sub Major Head 0 :					7,08,602	0	30,730	11,000	6,66,872	7,08,602	
					Total Major Head 2851 :					7,08,602	0	30,730	11,000	6,66,872	7,08,602	
					Total of Month :					7,08,602	0	30,730	11,000	6,66,872	7,08,602	
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	358	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	359	Voucher	9,000	0	0	0	9,000	9,000		
						Voted-Sixth-Schedule-Garo	360	Voucher	9,000	0	0	0	9,000	9,000		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 232  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	361	Voucher	9,000	0	0	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Garo	362	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	363	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	364	Voucher	9,000	0	0	0	0	9,000	9,000	
						Voted-Sixth-Schedule-Garo	365	Voucher	30,000	0	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	366	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	367	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	368	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	369	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	370	Voucher	21,000	0	0	0	0	21,000	21,000	
						Voted-Sixth-Schedule-Garo	371	Voucher	21,000	0	0	0	0	21,000	21,000	
						Total Object Head-- 34 :			2,19,000	0	0	0	0	2,19,000	2,19,000	
						Total Sub Head :			2,19,000	0	0	0	0	2,19,000	2,19,000	
						Total Minor Head 104 :			2,19,000	0	0	0	0	2,19,000	2,19,000	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	2,71,888	0	4,730	11,000	2,56,158	2,71,888			
					Voted-Sixth-	55	Voucher	3,97,375	0	26,000	0	3,71,375	3,97,375			



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 233  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,69,263	0	30,730	11,000	6,27,533	6,69,263	
				02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	38,070	0	0	0	38,070	38,070		
				Total Object Head-- 2 :				38,070	0	0	0	38,070	38,070		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	296	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 13 :				30,000	0	0	0	30,000	30,000		
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	292	Voucher	36,312	0	0	0	36,312	36,312		
				Total Object Head-- 14 :				36,312	0	0	0	36,312	36,312		
				51.Motor Vehicles	Voted-Sixth-Schedule-Garo	377	Voucher	3,291	0	0	0	3,291	3,291		
					Voted-Sixth-Schedule-Garo	378	Voucher	18,400	0	0	0	18,400	18,400		
					Voted-Sixth-Schedule-Garo	379	Voucher	12,309	0	0	0	12,309	12,309		
				Total Object Head-- 51 :				34,000	0	0	0	34,000	34,000		
				Total Sub Head :				8,07,645	0	30,730	11,000	7,65,915	8,07,645		
				Total Minor Head    200 :				8,07,645	0	30,730	11,000	7,65,915	8,07,645		
				Total Sub Major Head    0 :				10,26,645	0	30,730	11,000	9,84,915	10,26,645		
				Total Major Head    2851 :				10,26,645	0	30,730	11,000	9,84,915	10,26,645		
Total of Month    :				10,26,645	0	30,730	11,000	9,84,915	10,26,645						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 234  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand : 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																						
Department : Industries Department																						
Treasury Ampati Sub-Treasury																						
D.D.O. : 2000001 General Manager Commerce And Industries South West Garo Hills																						
Month of Account: NOV/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610								
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		317	Voucher	78,183	0	0	0	78,183	78,183						
							Voted-Sixth-Schedule-Garo		319	Voucher	50,589	0	0	0	50,589	50,589						
							Voted-Sixth-Schedule-Garo		63	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192						
							Voted-Sixth-Schedule-Garo		83	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591						
							Total Object Head-- 1 :					8,12,555	0	34,480	11,000	7,67,075	8,12,555					
						02. Wages	Voted-Sixth-Schedule-Garo		200	Voucher	39,339	0	0	0	39,339	39,339						
							Total Object Head-- 2 :					39,339	0	0	0	39,339	39,339					
						14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo		227	Voucher	9,078	0	0	0	9,078	9,078						
							Total Object Head-- 14 :					9,078	0	0	0	9,078	9,078					
						Total Sub Head :											8,60,972	0	34,480	11,000	8,15,492	8,60,972
						Total Minor Head 200 :											8,60,972	0	34,480	11,000	8,15,492	8,60,972
						Total Sub Major Head 0 :											8,60,972	0	34,480	11,000	8,15,492	8,60,972
						Total Major Head 2851 :											8,60,972	0	34,480	11,000	8,15,492	8,60,972
						Total of Month :											8,60,972	0	34,480	11,000	8,15,492	8,60,972
Month of Account: DEC/2022																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)											

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 235  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		2000001   General Manager Commerce And Industries South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	433	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	435	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	437	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	439	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	440	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	442	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	444	Voucher	3,000	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Garo	445	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	447	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	459	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	460	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Garo	461	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	462	Voucher	7,000	0	0		0	7,000	7,000
							Voted-Sixth-Schedule-Garo	463	Voucher	7,000	0	0		0	7,000	7,000
						Total Object Head-- 34 :						73,000	0	0	0	73,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 236  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																	
Department :		Industries Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills																	
Month of Account:		DEC/2022																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2851	00	104	(11) Master-Craftsmen Training		Total Sub Head :							73,000	0	0	0	73,000	73,000		
					Total Minor Head 104 :							73,000	0	0	0	73,000	73,000		
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192				
							Voted-Sixth-Schedule-Garo	654	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591				
							Voted-Sixth-Schedule-Garo	66	Voucher	2,77,591	0	8,480	11,000	2,58,111	2,77,591				
							Voted-Sixth-Schedule-Garo	738	Voucher	4,06,192	0	26,000	0	3,80,192	4,06,192				
						Total Object Head-- 1 :				13,67,566	0	68,960	22,000	12,76,606	13,67,566				
					02. Wages		Voted-Sixth-Schedule-Garo	180	Voucher	38,880	0	0	0	38,880	38,880				
							Voted-Sixth-Schedule-Garo	632	Voucher	40,176	0	0	0	40,176	40,176				
						Total Object Head-- 2 :				79,056	0	0	0	79,056	79,056				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	181	Voucher	940	0	0	0	940	940				
							Voted-Sixth-Schedule-Garo	182	Voucher	4,040	0	0	0	4,040	4,040				
						Total Object Head-- 11 :				4,980	0	0	0	4,980	4,980				
							Total Sub Head :							14,51,602	0	68,960	22,000	13,60,642	14,51,602
							Total Minor Head 200 :							14,51,602	0	68,960	22,000	13,60,642	14,51,602
							Total Sub Major Head 0 :							15,24,602	0	68,960	22,000	14,33,642	15,24,602

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 237  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851						Total Major Head	2851 :			15,24,602	0	68,960	22,000		14,33,642	15,24,602
						Total of Month	:			15,24,602	0	68,960	22,000		14,33,642	15,24,602
						Total of DDO	2000001 :			76,99,014	0	3,18,550	99,000		72,81,464	76,99,014
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																76,99,014
Summary of DDO wise expenditure																
2851	00	200	(03)	District Commerce & Industries Centres-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							69,12,022
2851	00	200	(03)	District Commerce & Industries Centres-		0	02. Wages		Voted-Sixth-Schedule-Garo							3,50,622
2851	00	200	(03)	District Commerce & Industries Centres-		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							4,980
2851	00	200	(03)	District Commerce & Industries Centres-		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							60,000
2851	00	200	(03)	District Commerce & Industries Centres-		0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo							45,390
2851	00	200	(03)	District Commerce & Industries Centres-		0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo							34,000
2851	00	104	(11)	Master-Craftsmen Training		0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo							2,92,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 238  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries
<b>Department :</b>	Industries Department	
<b>Treasury :</b>	Ampati Sub-Treasury	
<b>D.D.O. :</b>	2000001 General Manager Commerce And Industries South West Garo Hills	
<u><b>Summary of DDO wise expenditure</b></u>		
		<b>76,99,014</b>

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 239  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		APR/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		192	Voucher	34,722	0	0	0		34,722	34,722
						Voted-Sixth-Schedule-Garo		31	Voucher	1,89,094	0	10,000	0		1,79,094	1,89,094
						Voted-Sixth-Schedule-Garo		33	Voucher	1,84,234	0	3,750	0		1,80,484	1,84,234
						Total Object Head-- 1 :				4,08,050	0	13,750	0		3,94,300	4,08,050
						Total Sub Head :				4,08,050	0	13,750	0		3,94,300	4,08,050
						Total Minor Head    200 :				4,08,050	0	13,750	0		3,94,300	4,08,050
						Total Sub Major Head    0 :				4,08,050	0	13,750	0		3,94,300	4,08,050
Total Major Head    2851 :				4,08,050	0	13,750	0		3,94,300	4,08,050						
Total of Month    :										4,08,050	0	13,750	0		3,94,300	4,08,050
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134	Voucher	1,09,736	0	10,000	0		99,736	1,09,736
						Voted-Sixth-Schedule-Garo		135	Voucher	34,722	0	0	0		34,722	34,722
						Voted-Sixth-Schedule-Garo		136	Voucher	1,84,234	0	3,750	4,000		1,76,484	1,84,234
						Voted-Sixth-		204	Voucher	75,942	0	0	0		75,942	75,942

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 240  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara													
Month of Account:		MAY/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	366	Voucher	1,86,532	0	14,060		0	1,72,472	1,86,532
Total Object Head-- 1 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Sub Head :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Minor Head 200 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Sub Major Head 0 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total Major Head 2851 :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Total of Month :									5,91,166	0	27,810	4,000		5,59,356	5,91,166
Month of Account:		JUN/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo	501	Voucher	2,360	0	0		0	2,360	2,360
Total Object Head-- 14 :									2,360	0	0	0		2,360	2,360
Total Sub Head :									2,360	0	0	0		2,360	2,360
Total Minor Head 1 :									2,360	0	0	0		2,360	2,360
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	Voucher	3,416	0	0		0	3,416	3,416
							207	Voucher	11,190	0	0	0		11,190	11,190



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 241  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		31	Voucher	2,18,956	0	3,750		4,000	2,11,206	2,18,956
						Voted-Sixth-Schedule-Garo		32	Voucher	2,82,360	0	17,030		0	2,65,330	2,82,360
						Voted-Sixth-Schedule-Garo		475	Voucher	45,814	0	0		0	45,814	45,814
						Voted-Sixth-Schedule-Garo		476	Voucher	69,111	0	0		0	69,111	69,111
						Total Object Head-- 1 :				6,30,847	0	20,780		4,000	6,06,067	6,30,847
					02. Wages	Voted-Sixth-Schedule-Garo		280	Voucher	22,134	0	0		0	22,134	22,134
						Voted-Sixth-Schedule-Garo		281	Voucher	14,000	0	0		0	14,000	14,000
						Voted-Sixth-Schedule-Garo		282	Voucher	21,420	0	0		0	21,420	21,420
						Voted-Sixth-Schedule-Garo		286	Voucher	13,560	0	0		0	13,560	13,560
						Total Object Head-- 2 :				71,114	0	0		0	71,114	71,114
					Total Sub Head :				7,01,961	0	20,780		4,000	6,77,181	7,01,961	
					Total Minor Head 200 :				7,01,961	0	20,780		4,000	6,77,181	7,01,961	
					Total Sub Major Head 0 :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
					Total Major Head 2851 :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
					Total of Month :				7,04,321	0	20,780		4,000	6,79,541	7,04,321	
Month of Account:		JUL/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 242  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	192	Voucher	5,355	0	0	0	5,355	5,355		
						Total Object Head-- 2 :					5,355	0	0	0	5,355	5,355
						Total Sub Head :					5,355	0	0	0	5,355	5,355
		Total Minor Head 101 :					5,355	0	0	0	5,355	5,355				
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	125	Voucher	2,23,639	0	3,750	4,000	2,15,889	2,23,639			
					Voted-Sixth-Schedule-Garo	126	Voucher	2,88,750	0	17,030	0	2,71,720	2,88,750			
					Total Object Head-- 1 :					5,12,389	0	20,780	4,000	4,87,609	5,12,389	
				02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	13,560	0	0	0	13,560	13,560			
					Voted-Sixth-Schedule-Garo	194	Voucher	21,420	0	0	0	21,420	21,420			
					Total Object Head-- 2 :					34,980	0	0	0	34,980	34,980	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	498	Voucher	14,749	0	0	0	14,749	14,749			
					Total Object Head-- 11 :					14,749	0	0	0	14,749	14,749	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	434	Voucher	1,500	0	0	0	1,500	1,500			
					Voted-Sixth-Schedule-Garo	436	Voucher	19,500	0	0	0	19,500	19,500			
					Voted-Sixth-Schedule-Garo	437	Voucher	5,000	0	0	0	5,000	5,000			
					Total Object Head-- 13 :					26,000	0	0	0	26,000	26,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 243  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		JUL/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				5,88,118	0	20,780	4,000		5,63,338	5,88,118
						Total Minor Head    200 :				5,88,118	0	20,780	4,000		5,63,338	5,88,118
						Total Sub Major Head    0 :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
						Total Major Head    2851 :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
						Total of Month    :				5,93,473	0	20,780	4,000		5,68,693	5,93,473
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		02. Wages	Voted-Sixth-Schedule-Garo		225	Voucher	11,067	0	0	0		11,067	11,067
						Total Object Head--    2 :				11,067	0	0	0		11,067	11,067
						Total Sub Head :				11,067	0	0	0		11,067	11,067
						Total Minor Head    101 :				11,067	0	0	0		11,067	11,067
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		35	Voucher	2,29,156	0	3,750	4,000		2,21,406	2,29,156
						Voted-Sixth-Schedule-Garo		36	Voucher	2,94,500	0	17,240	0		2,77,260	2,94,500
						Voted-Sixth-Schedule-Garo		402	Voucher	7,460	0	0	0		7,460	7,460
						Total Object Head--    1 :				5,31,116	0	20,990	4,000		5,06,126	5,31,116

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 244  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Voted-Sixth-Schedule-Garo	223	Voucher	22,134	0	0	0	22,134	22,134			
					Voted-Sixth-Schedule-Garo	224	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 2 :			36,134	0	0	0	36,134	36,134			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	444	Voucher	4,640	0	0	0	4,640	4,640		
				Total Object Head-- 11 :			4,640	0	0	0	4,640	4,640				
				Total Sub Head :			5,71,890	0	20,990	4,000	5,46,900	5,71,890				
				Total Minor Head 200 :			5,71,890	0	20,990	4,000	5,46,900	5,71,890				
				Total Sub Major Head 0 :			5,82,957	0	20,990	4,000	5,57,967	5,82,957				
Total Major Head 2851 :			5,82,957	0	20,990	4,000	5,57,967	5,82,957								
Total of Month :			5,82,957	0	20,990	4,000	5,57,967	5,82,957								
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	101	(02) Industrial Estate At 0 Mendipathar/Williamnagar And Tura, Garo Hills.	02. Wages	Voted-Sixth-Schedule-Garo	213	Voucher	11,067	0	0	0	11,067	11,067			
					Total Object Head-- 2 :			11,067	0	0	0	11,067	11,067			
					Total Sub Head :			11,067	0	0	0	11,067	11,067			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 245  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		SEP/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	Total Minor Head    101 :						11,067	0	0	0	11,067	11,067		
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,94,500	0	17,240	0	2,77,260	2,94,500			
					Voted-Sixth-Schedule-Garo	4	Voucher	2,29,156	0	3,750	4,000	2,21,406	2,29,156			
					Voted-Sixth-Schedule-Garo	429	Voucher	14,000	0	0	0	14,000	14,000			
					Voted-Sixth-Schedule-Garo	430	Voucher	18,000	0	0	0	18,000	18,000			
					Total Object Head--   1 :						5,55,656	0	20,990	4,000	5,30,666	5,55,656
				02. Wages	Voted-Sixth-Schedule-Garo	211	Voucher	22,134	0	0	0	22,134	22,134			
					Voted-Sixth-Schedule-Garo	212	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head--   2 :						36,134	0	0	0	36,134	36,134
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	468	Voucher	2,080	0	0	0	2,080	2,080			
					Total Object Head--   11 :						2,080	0	0	0	2,080	2,080
				Total Sub Head :						5,93,870	0	20,990	4,000	5,68,880	5,93,870	
Total Minor Head    200 :						5,93,870	0	20,990	4,000	5,68,880	5,93,870					
Total Sub Major Head   0 :						6,04,937	0	20,990	4,000	5,79,947	6,04,937					
Total Major Head    2851 :						6,04,937	0	20,990	4,000	5,79,947	6,04,937					
Total of Month    :						6,04,937	0	20,990	4,000	5,79,947	6,04,937					
Month of Account:		OCT/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 246  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo	366	Voucher	7,627	0	0	0	0	7,627	7,627
							Voted-Sixth-Schedule-Garo	385	Voucher	600	0	0	0	0	600	600
						Total Object Head-- 14 :		8,227	0	0	0	0	8,227	8,227		
						Total Sub Head :		8,227	0	0	0	0	8,227	8,227		
						Total Minor Head    1 :		8,227	0	0	0	0	8,227	8,227		
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Garo	220	Voucher	10,710	0	0	0	0	10,710	10,710
						Total Object Head-- 2 :		10,710	0	0	0	0	10,710	10,710		
							Voted-Sixth-Schedule-Garo	372	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 11 :		12,000	0	0	0	0	12,000	12,000		
							Voted-Sixth-Schedule-Garo	409	Voucher	12,000	0	0	0	0	12,000	12,000
						Total Object Head-- 13 :		12,000	0	0	0	0	12,000	12,000		
						Total Sub Head :		34,710	0	0	0	0	34,710	34,710		
						Total Minor Head    101 :		34,710	0	0	0	0	34,710	34,710		
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends		Voted-Sixth-Schedule-Garo	429	Voucher	24,000	0	0	0	0	24,000	24,000
							Voted-Sixth-Schedule-Garo	430	Voucher	9,000	0	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Garo	431	Voucher	9,000	0	0	0	0	9,000	9,000

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 247  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara													
Month of Account:		OCT/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo	432	Voucher	63,000	0	0	0	63,000	63,000	
						Voted-Sixth-Schedule-Garo	433	Voucher	45,000	0	0	0	45,000	45,000	
						Voted-Sixth-Schedule-Garo	434	Voucher	9,000	0	0	0	9,000	9,000	
						Total Object Head-- 34 :				1,59,000	0	0	0	1,59,000	1,59,000
						Total Sub Head :				1,59,000	0	0	0	1,59,000	1,59,000
		Total Minor Head 104 :				1,59,000	0	0	0	1,59,000	1,59,000				
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,94,500	0	17,240	0	2,77,260	2,94,500		
					Voted-Sixth-Schedule-Garo	73	Voucher	2,29,156	0	3,750	4,000	2,21,406	2,29,156		
					Total Object Head-- 1 :				5,23,656	0	20,990	4,000	4,98,666	5,23,656	
				02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	21,420	0	0	0	21,420	21,420		
					Voted-Sixth-Schedule-Garo	219	Voucher	13,560	0	0	0	13,560	13,560		
					Total Object Head-- 2 :				34,980	0	0	0	34,980	34,980	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	411	Voucher	26,000	0	0	0	26,000	26,000		
					Total Object Head-- 13 :				26,000	0	0	0	26,000	26,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	361	Voucher	2,090	0	0	0	2,090	2,090		
					Voted-Sixth-Schedule-Garo	367	Voucher	9,405	0	0	0	9,405	9,405		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 248  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury		Resubelpara Treasury															
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills									Resubelpara				
Month of Account:		OCT/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	368	Voucher	4,320	0	0	0	0	4,320	4,320	
							Voted-Sixth-Schedule-Garo	369	Voucher	9,720	0	0	0	9,720	9,720		
							Voted-Sixth-Schedule-Garo	370	Voucher	9,405	0	0	0	9,405	9,405		
							Voted-Sixth-Schedule-Garo	371	Voucher	9,405	0	0	0	9,405	9,405		
							Voted-Sixth-Schedule-Garo	374	Voucher	8,360	0	0	0	8,360	8,360		
							Voted-Sixth-Schedule-Garo	383	Voucher	9,405	0	0	0	9,405	9,405		
							Voted-Sixth-Schedule-Garo	384	Voucher	6,270	0	0	0	6,270	6,270		
							Voted-Sixth-Schedule-Garo	386	Voucher	4,185	0	0	0	4,185	4,185		
							Voted-Sixth-Schedule-Garo	402	Voucher	9,720	0	0	0	9,720	9,720		
						Total Object Head-- 14 :				82,285	0	0	0	82,285	82,285		
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	408	Voucher	19,772	0	0	0	19,772	19,772		
							Voted-Sixth-Schedule-Garo	410	Voucher	20,046	0	0	0	20,046	20,046		
						Total Object Head-- 51 :				39,818	0	0	0	39,818	39,818		
					Total Sub Head :				7,06,739	0	20,990	4,000	6,81,749	7,06,739			
					Total Minor Head 200 :				7,06,739	0	20,990	4,000	6,81,749	7,06,739			
Total Sub Major Head 0 :																	



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 249  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		OCT/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00									9,08,676	0	20,990	4,000		8,83,686	9,08,676
Total Major Head 2851 :										9,08,676	0	20,990	4,000		8,83,686	9,08,676
Total of Month :										9,08,676	0	20,990	4,000		8,83,686	9,08,676
Month of Account:		NOV/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		222	Voucher	11,067	0	0	0		11,067	11,067
Total Object Head-- 2 :										11,067	0	0	0		11,067	11,067
Total Sub Head :										11,067	0	0	0		11,067	11,067
Total Minor Head 101 :										11,067	0	0	0		11,067	11,067
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		115	Voucher	2,33,878	0	3,750	4,000		2,26,128	2,33,878
						Voted-Sixth-Schedule-Garo		365	Voucher	41,497	0	0	0		41,497	41,497
						Voted-Sixth-Schedule-Garo		366	Voucher	16,860	0	0	0		16,860	16,860
						Voted-Sixth-Schedule-Garo		367	Voucher	57,672	0	0	0		57,672	57,672
						Voted-Sixth-Schedule-Garo		83	Voucher	3,01,028	0	17,240	0		2,83,788	3,01,028
Total Object Head-- 1 :										6,50,935	0	20,990	4,000		6,25,945	6,50,935

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 250  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001   General Manager   District Commerce & Industries Centre North Garo Hills   Resubelpara														
Month of Account:		NOV/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		02. Wages	Voted-Sixth-Schedule-Garo		221	Voucher	22,134	0	0	0		22,134	22,134
						Voted-Sixth-Schedule-Garo		223	Voucher	14,000	0	0	0		14,000	14,000
						Total Object Head-- 2 :				36,134	0	0	0		36,134	36,134
					Total Sub Head :				6,87,069	0	20,990	4,000		6,62,079	6,87,069	
					Total Minor Head    200 :				6,87,069	0	20,990	4,000		6,62,079	6,87,069	
					Total Sub Major Head    0 :				6,98,136	0	20,990	4,000		6,73,146	6,98,136	
					Total Major Head    2851 :				6,98,136	0	20,990	4,000		6,73,146	6,98,136	
Total of Month    :				6,98,136	0	20,990	4,000		6,73,146	6,98,136						
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(02) Industrial Estate At 0 Mendipathar/Williamnagar And Tura, Garo Hills.		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		860	Voucher	6,000	0	0	0		6,000	6,000
						Total Object Head-- 11 :				6,000	0	0	0		6,000	6,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		861	Voucher	22,000	0	0	0		22,000	22,000
						Total Object Head-- 13 :				22,000	0	0	0		22,000	22,000
					Total Sub Head :				28,000	0	0	0		28,000	28,000	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 251  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		DEC/2022														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	Total Minor Head 101 :							28,000	0	0	0	28,000	28,000	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	2,33,878	0	3,750	4,000	2,26,128	2,33,878			
					Voted-Sixth-Schedule-Garo	3	Voucher	3,01,028	0	17,240	0	2,83,788	3,01,028			
					Voted-Sixth-Schedule-Garo	459	Voucher	14,000	0	0	0	14,000	14,000			
					Voted-Sixth-Schedule-Garo	579	Voucher	2,33,878	0	3,750	4,000	2,26,128	2,33,878			
					Voted-Sixth-Schedule-Garo	580	Voucher	3,01,028	0	17,240	0	2,83,788	3,01,028			
					Total Object Head-- 1 :				10,83,812	0	41,980	8,000	10,33,832	10,83,812		
				02. Wages	Voted-Sixth-Schedule-Garo	293	Voucher	21,420	0	0	0	21,420	21,420			
					Voted-Sixth-Schedule-Garo	296	Voucher	13,560	0	0	0	13,560	13,560			
					Voted-Sixth-Schedule-Garo	753	Voucher	22,134	0	0	0	22,134	22,134			
					Voted-Sixth-Schedule-Garo	779	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 2 :				71,114	0	0	0	71,114	71,114		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	494	Voucher	8,556	0	0	0	8,556	8,556			
					Total Object Head-- 11 :				8,556	0	0	0	8,556	8,556		
				Total Sub Head :							11,63,482	0	41,980	8,000	11,13,502	11,63,482
				Total Minor Head 200 :							11,63,482	0	41,980	8,000	11,13,502	11,63,482

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 252  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head	0 :			11,91,482	0	41,980	8,000		11,41,502	11,91,482
						Total Major Head	2851 :			11,91,482	0	41,980	8,000		11,41,502	11,91,482
						Total of Month	:			11,91,482	0	41,980	8,000		11,41,502	11,91,482
						Total of DDO	2000001 :			62,83,198	0	2,09,060	36,000		60,38,138	62,83,198
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																62,83,198
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Mc.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Garo							10,587
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							54,87,627
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		Voted-Sixth-Schedule-Garo							3,20,590
2851	00	200	(03) District Commerce & Industries Centres-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							30,025
2851	00	200	(03) District Commerce & Industries Centres-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							52,000
2851	00	200	(03) District Commerce & Industries Centres-			0	14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo							82,285
			(03) District Commerce & Industries Centres-				51.Motor Vehicles		Voted-Sixth-Schedule-Garo							

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 253  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
Department :		Industries Department											
Treasury :		Resubelpara Treasury											
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills								Resubelpara	
<u>Summary of DDO wise expenditure</u>													
2851	00	200			0							39,818	
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	02. Wages	Voted-Sixth-Schedule-Garo						49,266
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						18,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						34,000
2851	00	104	(11) Master-Craftsmen Training		0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Garo						1,59,000
												62,83,198	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 254  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries															
Department :		Industries Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat															
Month of Account:		APR/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264			
									Voted-Sixth-Schedule-Khasi	13	Voucher	3,57,511	0	16,000	0	3,41,511	3,57,511
									Total Object Head-- 1 :		5,44,775	0	26,000	0	5,18,775	5,44,775	
									Total Sub Head :		5,44,775	0	26,000	0	5,18,775	5,44,775	
									Total Minor Head    200 :		5,44,775	0	26,000	0	5,18,775	5,44,775	
									Total Sub Major Head    0 :		5,44,775	0	26,000	0	5,18,775	5,44,775	
									Total Major Head    2851 :		5,44,775	0	26,000	0	5,18,775	5,44,775	
Total of Month :										5,44,775	0	26,000	0	5,18,775	5,44,775		
Month of Account:		MAY/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	257	Voucher	1,166	0	0	0	1,166	1,166			
									Total Object Head-- 14 :		1,166	0	0	0	1,166	1,166	
									Total Sub Head :		1,166	0	0	0	1,166	1,166	
		Total Minor Head    1 :							1,166	0	0	0	1,166	1,166			
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264			

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 255  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		14	Voucher	3,57,511	0	26,000		0	3,31,511	3,57,511
						Total Object Head-- 1 :				5,44,775	0	36,000		0	5,08,775	5,44,775
					02. Wages	Voted-Sixth-Schedule-Khasi		256	Voucher	24,905	0	0		0	24,905	24,905
						Total Object Head-- 2 :				24,905	0	0		0	24,905	24,905
						Total Sub Head :				5,69,680	0	36,000		0	5,33,680	5,69,680
						Total Minor Head 200 :				5,69,680	0	36,000		0	5,33,680	5,69,680
						Total Sub Major Head 0 :				5,70,846	0	36,000		0	5,34,846	5,70,846
						Total Major Head 2851 :				5,70,846	0	36,000		0	5,34,846	5,70,846
						Total of Month :				5,70,846	0	36,000		0	5,34,846	5,70,846
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		270	Voucher	577	0	0		0	577	577
						Total Object Head-- 14 :				577	0	0		0	577	577
						Total Sub Head :				577	0	0		0	577	577
						Total Minor Head 1 :				577	0	0		0	577	577

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 256  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		JUN/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,57,511	0	26,000	4,400	3,27,111	3,57,511			
					Voted-Sixth-Schedule-Khasi	144	Voucher	1,87,264	0	10,000	0	1,77,264	1,87,264			
					Voted-Sixth-Schedule-Khasi	193	Voucher	91,446	0	15,000	0	76,446	91,446			
					Voted-Sixth-Schedule-Khasi	194	Voucher	18,290	0	0	0	18,290	18,290			
					Voted-Sixth-Schedule-Khasi	195	Voucher	1,09,736	0	15,000	0	94,736	1,09,736			
					Voted-Sixth-Schedule-Khasi	287	Voucher	73,971	0	0	0	73,971	73,971			
					Voted-Sixth-Schedule-Khasi	291	Voucher	85,404	0	0	0	85,404	85,404			
					Total Object Head-- 1 :				9,23,622	0	66,000	4,400	8,53,222	9,23,622		
				02. Wages	Voted-Sixth-Schedule-Khasi	271	Voucher	26,758	0	0	0	26,758	26,758			
					Total Object Head-- 2 :				26,758	0	0	0	26,758	26,758		
					Total Sub Head :				9,50,380	0	66,000	4,400	8,79,980	9,50,380		
				Total Minor Head    200 :				9,50,380	0	66,000	4,400	8,79,980	9,50,380			
				Total Sub Major Head    0 :				9,50,957	0	66,000	4,400	8,80,557	9,50,957			
				Total Major Head    2851 :				9,50,957	0	66,000	4,400	8,80,557	9,50,957			
Total of Month    :				9,50,957	0	66,000	4,400	8,80,557	9,50,957							
Month of Account:		JUL/2022														



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 257  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries													
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		JUL/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	74	Voucher	3,03,750	0	25,000	0	2,78,750	3,03,750		
					Voted-Sixth-Schedule-Khasi	80	Voucher	3,65,275	0	26,000	4,400	3,34,875	3,65,275		
					Total Object Head-- 1 :				6,69,025	0	51,000	4,400	6,13,625	6,69,025	
				02. Wages	Voted-Sixth-Schedule-Khasi	296	Voucher	26,758	0	0	0	26,758	26,758		
					Total Object Head-- 2 :				26,758	0	0	0	26,758	26,758	
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	82	Voucher	17,000	0	0	0	17,000	17,000		
					Voted-Sixth-Schedule-Khasi	83	Voucher	12,500	0	0	0	12,500	12,500		
					Voted-Sixth-Schedule-Khasi	86	Voucher	10,500	0	0	0	10,500	10,500		
					Total Object Head-- 13 :				40,000	0	0	0	40,000	40,000	
				14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	84	Voucher	19,862	0	0	0	19,862	19,862		
					Total Object Head-- 14 :				19,862	0	0	0	19,862	19,862	
				Total Sub Head :				7,55,645	0	51,000	4,400	7,00,245	7,55,645		
				Total Minor Head    200 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645		
				Total Sub Major Head    0 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645		
				Total Major Head    2851 :				7,55,645	0	51,000	4,400	7,00,245	7,55,645		
				Total of Month    :				7,55,645	0	51,000	4,400	7,00,245	7,55,645		

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 258  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	243	Voucher	601	0	0		0	601	601
						Voted-Sixth-Schedule-Khasi	244	Voucher	2,082	0	0		0	2,082	2,082
						Voted-Sixth-Schedule-Khasi	329	Voucher	633	0	0		0	633	633
						Total Object Head-- 14 :			3,316	0	0		0	3,316	3,316
						Total Sub Head :			3,316	0	0		0	3,316	3,316
						Total Minor Head 1 :			3,316	0	0		0	3,316	3,316
						200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	417	Voucher	5,250	0	0	
		Voted-Sixth-Schedule-Khasi	56	Voucher	3,75,425				0	26,000		4,400	3,45,025	3,75,425	
		Voted-Sixth-Schedule-Khasi	60	Voucher	3,06,875				0	25,000		0	2,81,875	3,06,875	
		Total Object Head-- 1 :			6,87,550				0	51,000		4,400	6,32,150	6,87,550	
		02. Wages	Voted-Sixth-Schedule-Khasi	245	Voucher			26,044	0	0		0	26,044	26,044	
			Total Object Head-- 2 :					26,044	0	0		0	26,044	26,044	
		14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	246	Voucher			25,971	0	0		0	25,971	25,971	
			Voted-Sixth-Schedule-Khasi	303	Voucher			19,862	0	0		0	19,862	19,862	
			Total Object Head-- 14 :					45,833	0	0		0	45,833	45,833	
			Total Sub Head :					7,59,427	0	51,000		4,400	7,04,027	7,59,427	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 259  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries												
Department :		Industries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat													
Month of Account:		AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	200			Total Minor Head	200 :			7,59,427	0	51,000	4,400		7,04,027	7,59,427
					Total Sub Major Head	0 :			7,62,743	0	51,000	4,400		7,07,343	7,62,743
					Total Major Head	2851 :			7,62,743	0	51,000	4,400		7,07,343	7,62,743
					Total of Month	:			7,62,743	0	51,000	4,400		7,07,343	7,62,743
Month of Account:		SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	185	Voucher	589	0	0	0		589	589
					Total Object Head--	14 :			589	0	0	0		589	589
					Total Sub Head	:			589	0	0	0		589	589
					Total Minor Head	1 :			589	0	0	0		589	589
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		32	Voucher	3,12,125	0	25,000	0		2,87,125	3,12,125
					Voted-Sixth-Schedule-Khasi		34	Voucher	3,75,425	0	26,000	4,400		3,45,025	3,75,425
					Total Object Head--	1 :			6,87,550	0	51,000	4,400		6,32,150	6,87,550
				02. Wages	Voted-Sixth-Schedule-Khasi		171	Voucher	26,044	0	0	0		26,044	26,044
					Total Object Head--	2 :			26,044	0	0	0		26,044	26,044

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 260  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Khasi	172	Voucher	3,055	0	0		0	3,055	3,055
						Total Object Head-- 14 :				3,055	0	0		0	3,055	3,055
						Total Sub Head :				7,16,649	0	51,000		4,400	6,61,249	7,16,649
						Total Minor Head    200 :				7,16,649	0	51,000		4,400	6,61,249	7,16,649
						Total Sub Major Head    0 :				7,17,238	0	51,000		4,400	6,61,838	7,17,238
						Total Major Head    2851 :				7,17,238	0	51,000		4,400	6,61,838	7,17,238
						Total of Month    :				7,17,238	0	51,000		4,400	6,61,838	7,17,238
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0	(14) Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi	217	Voucher	588	0	0		0	588
								Voted-Sixth-Schedule-Khasi	276	Voucher	854	0	0		0	854
						Total Object Head-- 14 :				1,442	0	0		0	1,442	1,442
						Total Sub Head :				1,442	0	0		0	1,442	1,442
						Total Minor Head    1 :				1,442	0	0		0	1,442	1,442
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher	3,75,425	0	16,000		4,400	3,55,025	3,75,425

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 261  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		OCT/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		131	Voucher	3,12,125	0	25,000		0	2,87,125	3,12,125
					Total Object Head-- 1 :					6,87,550	0	41,000	4,400	6,42,150	6,87,550	
					02. Wages	Voted-Sixth-Schedule-Khasi		218	Voucher	26,758	0	0	0	26,758	26,758	
					Total Object Head-- 2 :					26,758	0	0	0	26,758	26,758	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		268	Voucher	33,980	0	0	0	33,980	33,980	
						Voted-Sixth-Schedule-Khasi		270	Voucher	6,004	0	0	0	6,004	6,004	
						Total Object Head-- 13 :					39,984	0	0	0	39,984	39,984
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		272	Voucher	11,827	0	0	0	11,827	11,827	
						Voted-Sixth-Schedule-Khasi		274	Voucher	14,360	0	0	0	14,360	14,360	
						Total Object Head-- 51 :					26,187	0	0	0	26,187	26,187
					Total Sub Head :					7,80,479	0	41,000	4,400	7,35,079	7,80,479	
					Total Minor Head    200 :					7,80,479	0	41,000	4,400	7,35,079	7,80,479	
					Total Sub Major Head   0 :					7,81,921	0	41,000	4,400	7,36,521	7,81,921	
					Total Major Head    2851 :					7,81,921	0	41,000	4,400	7,36,521	7,81,921	
Total of Month    :					7,81,921	0	41,000	4,400	7,36,521	7,81,921						
Month of Account:		NOV/2022														

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 262  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :				54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries											
Department :				Industries Department												
Treasury				Mawkyrwat Treasury												
D.D.O. :				2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat												
Month of Account:				NOV/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	413	Voucher	589	0	0	0	589	589		
						Total Object Head-- 14 :					589	0	0	0	589	589
					Total Sub Head :					589	0	0	0	589	589	
					Total Minor Head 1 :					589	0	0	0	589	589	
					(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	2,26,712	0	25,000	0	2,01,712	2,26,712	
							Voted-Sixth-Schedule-Khasi	139	Voucher	3,83,420	0	16,000	4,400	3,63,020	3,83,420	
							Voted-Sixth-Schedule-Khasi	282	Voucher	70,569	0	0	0	70,569	70,569	
							Voted-Sixth-Schedule-Khasi	287	Voucher	92,364	0	0	0	92,364	92,364	
							Voted-Sixth-Schedule-Khasi	291	Voucher	61,353	0	0	0	61,353	61,353	
							Total Object Head-- 1 :					8,34,418	0	41,000	4,400	7,89,018
		02. Wages	Voted-Sixth-Schedule-Khasi	205		Voucher	24,825	0	0	0	24,825	24,825				
			Total Object Head-- 2 :					24,825	0	0	0	24,825	24,825			
		51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	202		Voucher	14,842	0	0	0	14,842	14,842				
			Voted-Sixth-Schedule-Khasi	203		Voucher	6,970	0	0	0	6,970	6,970				
			Total Object Head-- 51 :					21,812	0	0	0	21,812	21,812			
		Total Sub Head :					8,81,055	0	41,000	4,400	8,35,655	8,81,055				

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 263  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat															
Month of Account:		NOV/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	200	Total Minor Head 200 :						8,81,055	0	41,000	4,400	8,35,655	8,81,055			
			Total Sub Major Head 0 :						8,81,644	0	41,000	4,400	8,36,244	8,81,644			
			Total Major Head 2851 :						8,81,644	0	41,000	4,400	8,36,244	8,81,644			
Total of Month :						8,81,644	0	41,000	4,400	8,36,244	8,81,644						
Month of Account:		DEC/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi	563	Voucher	1,178	0	0	0	1,178	1,178			
						Voted-Sixth-Schedule-Khasi	84	Voucher	494	0	0	0	494	494			
						Total Object Head-- 14 :						1,672	0	0	0	1,672	1,672
						Total Sub Head :						1,672	0	0	0	1,672	1,672
		Total Minor Head 1 :						1,672	0	0	0	1,672	1,672				
		104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi	566	Voucher	1,36,000	0	0	0	1,36,000	1,36,000			
						Voted-Sixth-Schedule-Khasi	567	Voucher	96,000	0	0	0	96,000	96,000			
						Total Object Head-- 34 :						2,32,000	0	0	0	2,32,000	2,32,000
Total Sub Head :						2,32,000	0	0	0	2,32,000	2,32,000						

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 264  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries																
Department :		Industries Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																	
Month of Account:		DEC/2022																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	Total Minor Head 104 :								2,32,000	0	0			0	2,32,000	2,32,000	
		200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	1,76,536	0	0			0	1,76,536	1,76,536	
							Voted-Sixth-Schedule-Khasi	573	Voucher	88,868	0	0			0	88,868	88,868		
							Voted-Sixth-Schedule-Khasi	574	Voucher	4,09,744	0	25,000			0	3,84,744	4,09,744		
							Voted-Sixth-Schedule-Khasi	669	Voucher	3,88,220	0	6,000			4,400	3,77,820	3,88,220		
							Voted-Sixth-Schedule-Khasi	82	Voucher	3,20,876	0	25,000			0	2,95,876	3,20,876		
							Voted-Sixth-Schedule-Khasi	83	Voucher	3,88,220	0	6,000			4,400	3,77,820	3,88,220		
							Total Object Head-- 1 :					17,72,464	0	62,000			8,800	17,01,664	17,72,464
						02. Wages			Voted-Sixth-Schedule-Khasi		224	Voucher	26,070	0	0			0	26,070
				Voted-Sixth-Schedule-Khasi	571				Voucher	21,369	0	0			0	21,369	21,369		
				Total Object Head-- 2 :						47,439	0	0			0	47,439	47,439		
			(11) Travel Expenses, Conveyance Allowances						Voted-Sixth-Schedule-Khasi		360	Voucher	10,046	0	0			0	10,046
							Voted-Sixth-Schedule-Khasi	361	Voucher	9,136	0	0			0	9,136	9,136		
							Voted-Sixth-Schedule-Khasi	362	Voucher	6,315	0	0			0	6,315	6,315		
				Total Object Head-- 11 :					25,497	0	0			0	25,497	25,497			
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi		548	Voucher	10,240	0	0			0	10,240	10,240		



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 265  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

Demand :		54    Housing, Village and Small Industries, Capital Outlay   on Housing, Capital Outlay   on Village and Small Scale Industries, Loans for Village and Small Industries														
Department :		Industries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		2000001   General Manager   District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		DEC/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	550	Voucher	15,779	0	0	0	15,779	15,779		
						Voted-Sixth-Schedule-Khasi	552	Voucher	13,872	0	0	0	13,872	13,872		
						Total Object Head-- 13 :			39,891	0	0	0	39,891	39,891		
						51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	555	Voucher	14,938	0	0	0	14,938	14,938	
					Total Object Head-- 51 :			14,938	0	0	0	14,938	14,938			
					Total Sub Head :			19,00,229	0	62,000	8,800	18,29,429	19,00,229			
					Total Minor Head 200 :			19,00,229	0	62,000	8,800	18,29,429	19,00,229			
					Total Sub Major Head 0 :			21,33,901	0	62,000	8,800	20,63,101	21,33,901			
					Total Major Head 2851 :			21,33,901	0	62,000	8,800	20,63,101	21,33,901			
					Total of Month :			21,33,901	0	62,000	8,800	20,63,101	21,33,901			
Total of DDO 2000001 :			80,99,670	0	4,25,000	35,200	76,39,470	80,99,670								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :																80,99,670
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	(14) Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi								9,351

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 266  
Run Date : 06/02/2023

Up to Accounting Month December of Financial Year 2022-2023

<b>Demand :</b>	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
<b>Department :</b>	Industries Department					
<b>Treasury</b>	Mawkyrwat Treasury					
<b>D.D.O. :</b>	2000001	General Manager	District Commerece Industries Centre South West Khasi Hills District Mawkyrwat			
<u>Summary of DDO wise expenditure</u>						
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi73,51,729
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi2,29,531
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi25,497
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,19,875
2851	00	200	(03) District Commerce & Industries Centres-	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi68,750
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi62,937
2851	00	104	(11) Master-Craftsmen Training	0	34. Scholarships & Stipends	Voted-Sixth-Schedule-Khasi2,32,000
						80,99,670