Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	13	*Voucher*	27,78,259	7,000	2,31,300	44,000	24,95,959	27,71,259
							General-Voted	1778	*Voucher*	1,72,357	0	20,000	0	1,52,357	1,72,357
							General-Voted	580	*Voucher*	11,57,558	0	2,06,000	0	9,51,558	11,57,558
						Total Object Head-- *1 :*				**41,08,174**	**7,000**	**4,57,300**	**44,000**	**35,99,874**	**41,01,174**
					02. Wages		General-Voted	1141	*Voucher*	1,16,405	0	0	0	1,16,405	1,16,405
							General-Voted	660	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**1,31,405**	**0**	**0**	**0**	**1,31,405**	**1,31,405**
						Total Sub Head :				**42,39,579**	**7,000**	**4,57,300**	**44,000**	**37,31,279**	**42,32,579**
						Total Minor Head *1 :*				**42,39,579**	**7,000**	**4,57,300**	**44,000**	**37,31,279**	**42,32,579**
						Total Sub Major Head *80* :				**42,39,579**	**7,000**	**4,57,300**	**44,000**	**37,31,279**	**42,32,579**
						Total Major Head *2852* :				**42,39,579**	**7,000**	**4,57,300**	**44,000**	**37,31,279**	**42,32,579**
						Total of Month :				**42,39,579**	**7,000**	**4,57,300**	**44,000**	**37,31,279**	**42,32,579**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	1941	*Voucher*	67,257	0	0	0	67,257	67,257
							General-Voted	1943	*Voucher*	1,50,587	0	0	0	1,50,587	1,50,587
							General-Voted	2513	*Voucher*	6,558	0	0	0	6,558	6,558
							General-Voted	369	*Voucher*	11,79,977	0	2,06,000	0	9,73,977	11,79,977

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	652	*Voucher*	28,28,986	7,000	2,31,300	44,000	25,46,686	28,21,986
						Total Object Head-- *1 :*				**42,33,365**	**7,000**	**4,37,300**	**44,000**	**37,45,065**	**42,26,365**
					02. Wages		General-Voted	1341	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1342	*Voucher*	1,12,650	0	0	0	1,12,650	1,12,650
						Total Object Head-- *2 :*				**1,27,650**	**0**	**0**	**0**	**1,27,650**	**1,27,650**
						Total Sub Head :				**43,61,015**	**7,000**	**4,37,300**	**44,000**	**38,72,715**	**43,54,015**
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	06. Medical Treatment		General-Voted	2721	*Voucher*	20,902	0	0	0	20,902	20,902
						Total Object Head-- *6 :*				**20,902**	**0**	**0**	**0**	**20,902**	**20,902**
						Total Sub Head :				**20,902**	**0**	**0**	**0**	**20,902**	**20,902**
						Total Minor Head *1 :*				**43,81,917**	**7,000**	**4,37,300**	**44,000**	**38,93,617**	**43,74,917**
						Total Sub Major Head *80* :				**43,81,917**	**7,000**	**4,37,300**	**44,000**	**38,93,617**	**43,74,917**
						Total Major Head *2852* :				**43,81,917**	**7,000**	**4,37,300**	**44,000**	**38,93,617**	**43,74,917**
						Total of Month :				**43,81,917**	**7,000**	**4,37,300**	**44,000**	**38,93,617**	**43,74,917**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	351	*Voucher*	28,28,986	7,000	2,24,300	44,000	25,53,686	28,21,986
							General-Voted	879	*Voucher*	11,79,977	0	2,06,000	0	9,73,977	11,79,977
						Total Object Head-- 1 :				**40,08,963**	**7,000**	**4,30,300**	**44,000**	**35,27,663**	**40,01,963**
					02. Wages		General-Voted	1286	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1287	*Voucher*	1,16,405	0	0	0	1,16,405	1,16,405
						Total Object Head-- 2 :				**1,31,405**	**0**	**0**	**0**	**1,31,405**	**1,31,405**
					06. Medical Treatment.		General-Voted	2891	*Voucher*	60,000	0	0	0	60,000	60,000
						Total Object Head-- 6 :				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					(13) Office Expenses		General-Voted	3015	*Voucher*	5,686	0	0	0	5,686	5,686
							General-Voted	3016	*Voucher*	5,000	0	0	0	5,000	5,000
							General-Voted	3017	*Voucher*	5,686	0	0	0	5,686	5,686
							General-Voted	3018	*Voucher*	471	0	0	0	471	471
							General-Voted	3019	*Voucher*	1,500	0	0	0	1,500	1,500
							General-Voted	3020	*Voucher*	5,684	0	0	0	5,684	5,684
							General-Voted	3021	*Voucher*	471	0	0	0	471	471
							General-Voted	3058	*Voucher*	471	0	0	0	471	471
						Total Object Head-- 13 :				**24,969**	**0**	**0**	**0**	**24,969**	**24,969**
						Total Sub Head :				**42,25,337**	**7,000**	**4,30,300**	**44,000**	**37,44,037**	**42,18,337**
						Total Minor Head 1 :				**42,25,337**	**7,000**	**4,30,300**	**44,000**	**37,44,037**	**42,18,337**
						Total Sub Major Head 80 :				**42,25,337**	**7,000**	**4,30,300**	**44,000**	**37,44,037**	**42,18,337**

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Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852						**Total Major Head** *2852* **:**				**42,25,337**	**7,000**	**4,30,300**	**44,000**	**37,44,037**	**42,18,337**
						Total of Month :				**42,25,337**	**7,000**	**4,30,300**	**44,000**	**37,44,037**	**42,18,337**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)		General-Voted	1152	*Voucher*	27,15,85,291	0	0	0	27,15,85,291	27,15,85,291
						Total Object Head-- *31* **:**				**27,15,85,291**	**0**	**0**	**0**	**27,15,85,291**	**27,15,85,291**
						Total Sub Head :				**27,15,85,291**	**0**	**0**	**0**	**27,15,85,291**	**27,15,85,291**
						Total Minor Head *205* **:**				**27,15,85,291**	**0**	**0**	**0**	**27,15,85,291**	**27,15,85,291**
						Total Sub Major Head *2* **:**				**27,15,85,291**	**0**	**0**	**0**	**27,15,85,291**	**27,15,85,291**
	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	164	*Voucher*	11,79,977	0	2,06,000	0	9,73,977	11,79,977
							General-Voted	168	*Voucher*	28,28,986	7,000	2,28,800	44,000	25,49,186	28,21,986
							General-Voted	3461	*Voucher*	1,47,138	0	0	0	1,47,138	1,47,138
						Total Object Head-- *1* **:**				**41,56,101**	**7,000**	**4,34,800**	**44,000**	**36,70,301**	**41,49,101**
					02. Wages		General-Voted	1258	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1259	*Voucher*	1,12,650	0	0	0	1,12,650	1,12,650
						Total Object Head-- *2* **:**				**1,27,650**	**0**	**0**	**0**	**1,27,650**	**1,27,650**
					06. Medical Treatment.		General-Voted	2518	*Voucher*	1,98,771	0	0	0	1,98,771	1,98,771
							General-Voted	2519	*Voucher*	75,014	0	0	0	75,014	75,014

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Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	06. Medical Treatment.		General-Voted	2520	*Voucher*	14,275	0	0	0	14,275	14,275
							General-Voted	3241	*Voucher*	1,81,672	0	0	0	1,81,672	1,81,672
							General-Voted	3526	*Voucher*	0	0	0	0	0	0
						Total Object Head-- *6 :*				**4,69,732**	**0**	**0**	**0**	**4,69,732**	**4,69,732**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1385	*Voucher*	18,768	0	0	0	18,768	18,768
							General-Voted	1420	*Voucher*	21,120	0	0	0	21,120	21,120
							General-Voted	1596	*Voucher*	55,550	0	0	0	55,550	55,550
							General-Voted	2311	*Voucher*	50,350	0	0	0	50,350	50,350
							General-Voted	2534	*Voucher*	60,192	0	0	0	60,192	60,192
							General-Voted	2535	*Voucher*	33,809	0	0	0	33,809	33,809
						Total Object Head-- *11 :*				**2,39,789**	**0**	**0**	**0**	**2,39,789**	**2,39,789**
					(13) Office Expenses		General-Voted	2082	*Voucher*	120	0	0	0	120	120
							General-Voted	2083	*Voucher*	13,580	0	0	0	13,580	13,580
							General-Voted	2109	*Voucher*	54,685	0	0	0	54,685	54,685
							General-Voted	2183	*Voucher*	2,47,038	0	0	0	2,47,038	2,47,038
							General-Voted	2512	*Voucher*	7,650	0	0	0	7,650	7,650
							General-Voted	2984	*Voucher*	5,687	0	0	0	5,687	5,687
							General-Voted	3027	*Voucher*	470	0	0	0	470	470
							General-Voted	3028	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	3029	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	3394	*Voucher*	79,676	0	0	0	79,676	79,676
						Total Object Head-- *13 :*				**4,28,906**	**0**	**0**	**0**	**4,28,906**	**4,28,906**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	51.Motor Vehicles		General-Voted	1352	*Voucher*	3,100	0	0	0	3,100	3,100
							General-Voted	1353	*Voucher*	3,470	0	0	0	3,470	3,470
							General-Voted	1660	*Voucher*	29,510	0	0	0	29,510	29,510
							General-Voted	2079	*Voucher*	23,600	0	0	0	23,600	23,600
							General-Voted	2080	*Voucher*	29,722	0	0	0	29,722	29,722
							General-Voted	3204	*Voucher*	13,00,000	0	0	0	13,00,000	13,00,000
						Total Object Head-- *51 :*				**13,89,402**	**0**	**0**	**0**	**13,89,402**	**13,89,402**
						Total Sub Head :				**68,11,580**	**7,000**	**4,34,800**	**44,000**	**63,25,780**	**68,04,580**
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses		General-Voted	2684	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2686	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					50. Other Charges		General-Voted	2683	*Voucher*	47,775	0	0	0	47,775	47,775
							General-Voted	2685	*Voucher*	1,33,435	0	0	0	1,33,435	1,33,435
							General-Voted	2735	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2736	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *50 :*				**2,47,210**	**0**	**0**	**0**	**2,47,210**	**2,47,210**
						Total Sub Head :				**3,07,210**	**0**	**0**	**0**	**3,07,210**	**3,07,210**
			(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village &	0	11. Domestic Ravel Expenses		General-Voted	2675	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					20. Other Administrative Expenses		General-Voted	2530	*Voucher*	51,000	0	0	0	51,000	51,000
							General-Voted	2979	*Voucher*	6,000	0	0	0	6,000	6,000

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	20. Other Administrative Expenses	**Total Object Head-- 20 :**				**57,000**	**0**	**0**	**0**	**57,000**	**57,000**
					50. Other Charges		General-Voted	3240	Voucher	38,548	0	0	0	38,548	38,548
							General-Voted	3247	Voucher	86,848	0	0	0	86,848	86,848
							General-Voted	3303	Voucher	2,09,230	0	0	0	2,09,230	2,09,230
						Total Object Head-- 50 :				**3,34,626**	**0**	**0**	**0**	**3,34,626**	**3,34,626**
						Total Sub Head :				**4,41,626**	**0**	**0**	**0**	**4,41,626**	**4,41,626**
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses		General-Voted	3248	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	3477	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :				**72,000**	**0**	**0**	**0**	**72,000**	**72,000**
					14. Rents, Rates And Taxes		General-Voted	3475	Voucher	24,000	0	0	0	24,000	24,000
						Total Object Head-- 14 :				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					20. Other Administrative Expenses		General-Voted	3197	Voucher	6,000	0	0	0	6,000	6,000
							General-Voted	3476	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 20 :				**12,000**	**0**	**0**	**0**	**12,000**	**12,000**
					50. Other Charges		General-Voted	3195	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	3196	Voucher	80,550	0	0	0	80,550	80,550
							General-Voted	3474	Voucher	80,550	0	0	0	80,550	80,550
							General-Voted	3478	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 50 :				**2,33,100**	**0**	**0**	**0**	**2,33,100**	**2,33,100**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited			**Total Sub Head :**				**3,41,100**	**0**	**0**	**0**	**3,41,100**	**3,41,100**
						Total Minor Head *1 :*				**79,01,516**	**7,000**	**4,34,800**	**44,000**	**74,15,716**	**78,94,516**
						Total Sub Major Head *80* **:**				**79,01,516**	**7,000**	**4,34,800**	**44,000**	**74,15,716**	**78,94,516**
						Total Major Head *2852 :*				**27,94,86,807**	**7,000**	**4,34,800**	**44,000**	**27,90,01,007**	**27,94,79,807**
						Total of Month :				**27,94,86,807**	**7,000**	**4,34,800**	**44,000**	**27,90,01,007**	**27,94,79,807**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	36. Grants-In-Aid General (Non-Salary)		General-Voted	2421	*Voucher*	7,52,00,000	0	0	0	7,52,00,000	7,52,00,000
						Total Object Head-- *36 :*				**7,52,00,000**	**0**	**0**	**0**	**7,52,00,000**	**7,52,00,000**
						Total Sub Head :				**7,52,00,000**	**0**	**0**	**0**	**7,52,00,000**	**7,52,00,000**
						Total Minor Head *205 :*				**7,52,00,000**	**0**	**0**	**0**	**7,52,00,000**	**7,52,00,000**

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	02					**Total Sub Major Head** *2* :				**7,52,00,000**	**0**	**0**	**0**	**7,52,00,000**	**7,52,00,000**
	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	2342	*Voucher*	7,000	0	0	0	7,000	7,000
							General-Voted	2825	*Voucher*	2,57,705	0	10,000	0	2,47,705	2,57,705
							General-Voted	2826	*Voucher*	9,290	0	0	0	9,290	9,290
							General-Voted	654	*Voucher*	10,65,283	0	1,96,000	0	8,69,283	10,65,283
							General-Voted	971	*Voucher*	29,23,602	7,000	2,30,000	44,000	26,42,602	29,16,602
						Total Object Head-- *1* :				**42,62,880**	**7,000**	**4,36,000**	**44,000**	**37,75,880**	**42,55,880**
					02. Wages		General-Voted	1386	*Voucher*	1,16,100	0	0	0	1,16,100	1,16,100
							General-Voted	1387	*Voucher*	10,465	0	0	0	10,465	10,465
							General-Voted	2121	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2* :				**1,41,565**	**0**	**0**	**0**	**1,41,565**	**1,41,565**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1355	*Voucher*	60,696	0	0	0	60,696	60,696
							General-Voted	2163	*Voucher*	20,788	0	0	0	20,788	20,788
							General-Voted	2972	*Voucher*	18,688	0	0	0	18,688	18,688
							General-Voted	3221	*Voucher*	52,303	0	0	0	52,303	52,303
						Total Object Head-- *11* :				**1,52,475**	**0**	**0**	**0**	**1,52,475**	**1,52,475**
					(13) Office Expenses		General-Voted	2441	*Voucher*	5,688	0	0	0	5,688	5,688
							General-Voted	2442	*Voucher*	472	0	0	0	472	472
							General-Voted	2449	*Voucher*	43,785	0	0	0	43,785	43,785
							General-Voted	2650	*Voucher*	1,400	0	0	0	1,400	1,400
							General-Voted	2925	*Voucher*	47,600	0	0	0	47,600	47,600
						Total Object Head-- *13* :				**98,945**	**0**	**0**	**0**	**98,945**	**98,945**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries			**Total Sub Head :**				**46,55,865**	**7,000**	**4,36,000**	**44,000**	**41,68,865**	**46,48,865**
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses		General-Voted	2332	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2490	*Voucher*	23,400	0	0	0	23,400	23,400
							General-Voted	2897	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *11 :*				**1,19,400**	**0**	**0**	**0**	**1,19,400**	**1,19,400**
					13. Office Expenses		General-Voted	2495	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object Head-- *13 :*				**1,50,000**	**0**	**0**	**0**	**1,50,000**	**1,50,000**
					14.Rents,Rates And Taxes		General-Voted	2333	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	2493	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2899	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *14 :*				**1,24,000**	**0**	**0**	**0**	**1,24,000**	**1,24,000**
					20. Other Administrative Expenses		General-Voted	2331	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	2492	*Voucher*	25,500	0	0	0	25,500	25,500
							General-Voted	2898	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *20 :*				**41,500**	**0**	**0**	**0**	**41,500**	**41,500**
					50. Other Charges		General-Voted	2491	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2494	*Voucher*	2,30,560	0	0	0	2,30,560	2,30,560
							General-Voted	2895	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	2896	*Voucher*	1,33,960	0	0	0	1,33,960	1,33,960
						Total Object Head-- *50 :*				**4,60,520**	**0**	**0**	**0**	**4,60,520**	**4,60,520**

Demand :	52 ADMINISTRATION OF INDUSTRIES DEPARTMENT
Department :	Industries Department
Treasury:	Shillong (North) Treasury
D.D.O. :	2000001 Director Of Commerce & Industries Shillong
Month of Account:	AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.			**Total Sub Head :**				**8,95,420**	**0**	**0**	**0**	**8,95,420**	**8,95,420**
			(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses		General-Voted	2133	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2892	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2905	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2910	*Voucher*	36,000	0	0	0	36,000	36,000
						Total Object Head-- *11 :*				**1,26,000**	**0**	**0**	**0**	**1,26,000**	**1,26,000**
					14.Rents,Rates And Taxes		General-Voted	2909	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *14 :*				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					20. Other Administrative Expenses		General-Voted	2907	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *20 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					50. Other Charges		General-Voted	2092	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2134	*Voucher*	48,300	0	0	0	48,300	48,300
							General-Voted	2891	*Voucher*	48,300	0	0	0	48,300	48,300
							General-Voted	2893	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2904	*Voucher*	30,000	0	0	0	30,000	30,000
							General-Voted	2906	*Voucher*	48,300	0	0	0	48,300	48,300
							General-Voted	2908	*Voucher*	36,000	0	0	0	36,000	36,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges		General-Voted	2911	*Voucher*	1,03,960	0	0	0	1,03,960	1,03,960
						Total Object Head-- *50 :*				**3,74,860**	**0**	**0**	**0**	**3,74,860**	**3,74,860**
						Total Sub Head :				**5,30,860**	**0**	**0**	**0**	**5,30,860**	**5,30,860**
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses		General-Voted	2513	*Voucher*	1,39,507	0	0	0	1,39,507	1,39,507
							General-Voted	2835	*Voucher*	60,000	0	0	0	60,000	60,000
							General-Voted	2890	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**2,29,507**	**0**	**0**	**0**	**2,29,507**	**2,29,507**
						Total Sub Head :				**2,29,507**	**0**	**0**	**0**	**2,29,507**	**2,29,507**
			(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	11. Domestic Travel Expenses		General-Voted	3126	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3220	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *11 :*				**66,000**	**0**	**0**	**0**	**66,000**	**66,000**
					14. Rents, Rates And Taxes		General-Voted	3127	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *14 :*				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					20. Other Administrative Expenses		General-Voted	3128	*Voucher*	6,000	0	0	0	6,000	6,000
						Total Object Head-- *20 :*				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					50. Other Charges		General-Voted	3129	*Voucher*	1,03,960	0	0	0	1,03,960	1,03,960
							General-Voted	3198	*Voucher*	36,000	0	0	0	36,000	36,000
							General-Voted	3219	*Voucher*	47,775	0	0	0	47,775	47,775
							General-Voted	3258	*Voucher*	30,000	0	0	0	30,000	30,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	**Total Object Head-- *50 :***				**2,17,735**	**0**	**0**	**0**	**2,17,735**	**2,17,735**
						Total Sub Head :				**3,13,735**	**0**	**0**	**0**	**3,13,735**	**3,13,735**
						Total Minor Head *1 :*				**66,25,387**	**7,000**	**4,36,000**	**44,000**	**61,38,387**	**66,18,387**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	11068	*Challan*	-20,515	0	0	0	-20,515	-20,515
							General-Voted	11069	*Challan*	-18,270	0	0	0	-18,270	-18,270
						Total Object Head-- *70 :*				**-38,785**	**0**	**0**	**0**	**-38,785**	**-38,785**
						Total Sub Head :				**-38,785**	**0**	**0**	**0**	**-38,785**	**-38,785**
						Total Minor Head *911 :*				**-38,785**	**0**	**0**	**0**	**-38,785**	**-38,785**
						Total Sub Major Head *80* :				**65,86,602**	**7,000**	**4,36,000**	**44,000**	**60,99,602**	**65,79,602**
						Total Major Head *2852* :				**8,17,86,602**	**7,000**	**4,36,000**	**44,000**	**8,12,99,602**	**8,17,79,602**
						Total of Month :				**8,17,86,602**	**7,000**	**4,36,000**	**44,000**	**8,12,99,602**	**8,17,79,602**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	14057	*Challan*	-27,960	0	0	0	-27,960	-27,960
							General-Voted	271	*Voucher*	13,32,666	0	2,06,000	0	11,26,666	13,32,666
							General-Voted	3015	*Voucher*	92,046	0	0	0	92,046	92,046
							General-Voted	3016	*Voucher*	3,626	0	0	0	3,626	3,626
							General-Voted	339	*Voucher*	29,16,154	7,000	2,09,000	44,000	26,56,154	29,09,154
							General-Voted	3645	*Voucher*	92,046	0	0	0	92,046	92,046
							General-Voted	3841	*Voucher*	29,09,059	7,000	2,09,000	44,000	26,49,059	29,02,059
							General-Voted	3875	*Voucher*	11,55,392	0	1,56,000	0	9,99,392	11,55,392
							General-Voted	4532	*Voucher*	5,291	0	0	0	5,291	5,291
						Total Object Head-- *1 :*				**84,78,320**	**14,000**	**7,80,000**	**88,000**	**75,96,320**	**84,64,320**
					02. Wages		General-Voted	1175	*Voucher*	15,000	0	0	0	15,000	15,000
							General-Voted	1242	*Voucher*	1,23,840	0	0	0	1,23,840	1,23,840
							General-Voted	4220	*Voucher*	1,17,966	0	0	0	1,17,966	1,17,966
							General-Voted	4354	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *2 :*				**2,71,806**	**0**	**0**	**0**	**2,71,806**	**2,71,806**
					06. Medical Treatment.		General-Voted	2216	*Voucher*	3,00,000	0	0	0	3,00,000	3,00,000
						Total Object Head-- *6 :*				**3,00,000**	**0**	**0**	**0**	**3,00,000**	**3,00,000**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1120	*Voucher*	78,460	0	0	0	78,460	78,460
							General-Voted	1121	*Voucher*	59,213	0	0	0	59,213	59,213
							General-Voted	2037	*Voucher*	13,869	0	0	0	13,869	13,869
							General-Voted	4342	*Voucher*	5,280	0	0	0	5,280	5,280
							General-Voted	4343	*Voucher*	5,760	0	0	0	5,760	5,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	4399	Voucher	3,360	0	0	0	3,360	3,360
							General-Voted	4469	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 11 :				**1,82,942**	**0**	**0**	**0**	**1,82,942**	**1,82,942**
					(13) Office Expenses		General-Voted	2586	Voucher	160	0	0	0	160	160
							General-Voted	4505	Voucher	2,46,162	0	0	0	2,46,162	2,46,162
						Total Object Head-- 13 :				**2,46,322**	**0**	**0**	**0**	**2,46,322**	**2,46,322**
					27. Minor Works/Maintenance		General-Voted	2353	Voucher	6,00,000	0	0	0	6,00,000	6,00,000
						Total Object Head-- 27 :				**6,00,000**	**0**	**0**	**0**	**6,00,000**	**6,00,000**
						Total Sub Head :				**1,00,79,390**	**14,000**	**7,80,000**	**88,000**	**91,97,390**	**1,00,65,390**
			(02) District Organisation	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	2357	Voucher	5,48,000	0	0	0	5,48,000	5,48,000
						Total Object Head-- 27 :				**5,48,000**	**0**	**0**	**0**	**5,48,000**	**5,48,000**
						Total Sub Head :				**5,48,000**	**0**	**0**	**0**	**5,48,000**	**5,48,000**
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works		General-Voted	2356	Voucher	2,50,000	0	0	0	2,50,000	2,50,000
						Total Object Head-- 27 :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
						Total Sub Head :				**2,50,000**	**0**	**0**	**0**	**2,50,000**	**2,50,000**
			(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial	0	11. Domestic Travel Expenses		General-Voted	2244	Voucher	24,000	0	0	0	24,000	24,000
							General-Voted	2245	Voucher	36,000	0	0	0	36,000	36,000
						Total Object Head-- 11 :				**60,000**	**0**	**0**	**0**	**60,000**	**60,000**
					14.Rents,Rates And Taxes		General-Voted	2243	Voucher	24,000	0	0	0	24,000	24,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes	**Total Object Head-- 14 :**				**24,000**	**0**	**0**	**0**	**24,000**	**24,000**
					20. Other Administrative Expenses		General-Voted	1951	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head-- 20 :				**6,000**	**0**	**0**	**0**	**6,000**	**6,000**
					50. Other Charges		General-Voted	2241	Voucher	1,33,960	0	0	0	1,33,960	1,33,960
							General-Voted	2242	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	4380	Voucher	3,12,640	0	0	0	3,12,640	3,12,640
						Total Object Head-- 50 :				**4,82,600**	**0**	**0**	**0**	**4,82,600**	**4,82,600**
						Total Sub Head :				**5,72,600**	**0**	**0**	**0**	**5,72,600**	**5,72,600**
			(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	11. Domestic Travel Expenses		General-Voted	1211	Voucher	34,490	0	0	0	34,490	34,490
							General-Voted	1221	Voucher	49,548	0	0	0	49,548	49,548
							General-Voted	1589	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	1816	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	2466	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	2467	Voucher	30,000	0	0	0	30,000	30,000
							General-Voted	2977	Voucher	23,030	0	0	0	23,030	23,030
							General-Voted	2981	Voucher	23,185	0	0	0	23,185	23,185
						Total Object Head-- 11 :				**3,28,253**	**0**	**0**	**0**	**3,28,253**	**3,28,253**
					13. Office Expenses		General-Voted	1314	Voucher	8,265	0	0	0	8,265	8,265
							General-Voted	2985	Voucher	6,784	0	0	0	6,784	6,784
						Total Object Head-- 13 :				**15,049**	**0**	**0**	**0**	**15,049**	**15,049**
					14.Rents,Rates And		General-Voted	1206	Voucher	33,032	0	0	0	33,032	33,032

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.	0	14.Rents,Rates And Taxes		General-Voted	1210	*Voucher*	27,610	0	0	0	27,610	27,610
							General-Voted	1814	*Voucher*	24,000	0	0	0	24,000	24,000
							General-Voted	2978	*Voucher*	40,000	0	0	0	40,000	40,000
							General-Voted	2982	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *14 :*				**1,64,642**	**0**	**0**	**0**	**1,64,642**	**1,64,642**
					20. Other Administrative Expenses		General-Voted	1235	*Voucher*	8,258	0	0	0	8,258	8,258
							General-Voted	1237	*Voucher*	3,440	0	0	0	3,440	3,440
							General-Voted	1815	*Voucher*	6,000	0	0	0	6,000	6,000
							General-Voted	2970	*Voucher*	17,000	0	0	0	17,000	17,000
							General-Voted	2980	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *20 :*				**51,698**	**0**	**0**	**0**	**51,698**	**51,698**
					50. Other Charges		General-Voted	1186	*Voucher*	34,490	0	0	0	34,490	34,490
							General-Voted	1187	*Voucher*	1,40,120	0	0	0	1,40,120	1,40,120
							General-Voted	1188	*Voucher*	49,548	0	0	0	49,548	49,548
							General-Voted	1189	*Voucher*	47,276	0	0	0	47,276	47,276
							General-Voted	1315	*Voucher*	1,61,798	0	0	0	1,61,798	1,61,798
							General-Voted	1588	*Voucher*	37,947	0	0	0	37,947	37,947
							General-Voted	1817	*Voucher*	86,848	0	0	0	86,848	86,848
							General-Voted	2465	*Voucher*	31,973	0	0	0	31,973	31,973
						Total Object Head-- *50 :*				**5,90,000**	**0**	**0**	**0**	**5,90,000**	**5,90,000**
						Total Sub Head :				**11,49,642**	**0**	**0**	**0**	**11,49,642**	**11,49,642**
			(10) Expenditure On	0	50. Other Charges		General-Voted	1810	*Voucher*	85,904	0	0	0	85,904	85,904

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)	0	50. Other Charges		General-Voted	1818	*Voucher*	29,202	0	0	0	29,202	29,202
							General-Voted	1830	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
						Total Object Head-- 50 :				**2,23,106**	**0**	**0**	**0**	**2,23,106**	**2,23,106**
						Total Sub Head :				**2,23,106**	**0**	**0**	**0**	**2,23,106**	**2,23,106**
			(16) Publication And Publicity	0	13. Office Expenses		General-Voted	1399	*Voucher*	40,00,000	0	0	0	40,00,000	40,00,000
						Total Object Head-- 13 :				**40,00,000**	**0**	**0**	**0**	**40,00,000**	**40,00,000**
						Total Sub Head :				**40,00,000**	**0**	**0**	**0**	**40,00,000**	**40,00,000**
						Total Minor Head 1 :				**1,68,22,738**	**14,000**	**7,80,000**	**88,000**	**1,59,40,738**	**1,68,08,738**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	13341	*Challan*	-91,897	0	0	0	-91,897	-91,897
						Total Object Head-- 70 :				**-91,897**	**0**	**0**	**0**	**-91,897**	**-91,897**
						Total Sub Head :				**-91,897**	**0**	**0**	**0**	**-91,897**	**-91,897**
						Total Minor Head 911 :				**-91,897**	**0**	**0**	**0**	**-91,897**	**-91,897**
						Total Sub Major Head 80 :				**1,67,30,841**	**14,000**	**7,80,000**	**88,000**	**1,58,48,841**	**1,67,16,841**
						Total Major Head 2852 :				**1,67,30,841**	**14,000**	**7,80,000**	**88,000**	**1,58,48,841**	**1,67,16,841**
						Total of Month :				**1,67,30,841**	**14,000**	**7,80,000**	**88,000**	**1,58,48,841**	**1,67,16,841**
						Total of DDO 2000001 :				**39,08,51,083**	**49,000**	**29,75,700**	**3,08,000**	**38,75,18,383**	**39,08,02,083**

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **39,08,02,083**

Summary of DDO wise expenditure

2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	31. Grants-In-Aid (Salary)	General-Voted	27,15,85,291
2852	02	205	(01)Mawmluh Cherra Cement Ltd. (Mccl)	0	36. Grants-In-Aid General (Non-Salary)	General-Voted	7,52,00,000
2852	80	1	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,91,98,803
2852	80	1	(01) Directorate Of Commerce And Industries	0	02. Wages	General-Voted	9,31,481
2852	80	1	(01) Directorate Of Commerce And Industries	0	06. Medical Treatment.	General-Voted	8,29,732
2852	80	1	(01) Directorate Of Commerce And Industries	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,75,206
2852	80	1	(01) Directorate Of Commerce And Industries	0	(13) Office Expenses	General-Voted	7,99,142
2852	80	1	(01) Directorate Of Commerce And Industries	0	27. Minor Works/Maintenance	General-Voted	6,00,000
2852	80	1	(01) Directorate Of Commerce And Industries	0	51.Motor Vehicles	General-Voted	13,89,402
2852	80	1	(02) District Organisation	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	5,48,000
2852	80	1	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	27. Minor Works	General-Voted	2,50,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	06. Medical Treatment	General-Voted	20,902

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	11. Domestic Travel Expenses	General-Voted	2,39,400
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	13. Office Expenses	General-Voted	1,50,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	14.Rents,Rates And Taxes	General-Voted	1,48,000
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	20. Other Administrative Expenses	General-Voted	47,500
2852	80	1	(07) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Industrial Development Corporation Ltd.	0	50. Other Charges	General-Voted	11,90,330
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	11. Domestic Travel Expenses	General-Voted	1,26,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	14.Rents,Rates And Taxes	General-Voted	24,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	20. Other Administrative Expenses	General-Voted	6,000
2852	80	1	(08) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Mawmluh Cherra Cement Ltd.	0	50. Other Charges	General-Voted	3,74,860

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

2852	**80**	**1**	**(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**5,57,760**
2852	**80**	**1**	**(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.**	**0**	**13. Office Expenses**	**General-Voted**	**15,049**
2852	**80**	**1**	**(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.**	**0**	**14.Rents,Rates And Taxes**	**General-Voted**	**1,64,642**
2852	**80**	**1**	**(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**51,698**
2852	**80**	**1**	**(09) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman To Meghalaya Handloom Development Corporation Ltd.**	**0**	**50. Other Charges**	**General-Voted**	**5,90,000**
2852	**80**	**1**	**(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)**	**0**	**11. Domestic Ravel Expenses**	**General-Voted**	**50,000**
2852	**80**	**1**	**(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)**	**0**	**20. Other Administrative Expenses**	**General-Voted**	**57,000**
2852	**80**	**1**	**(10) Expenditure On Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (Mkvib)**	**0**	**50. Other Charges**	**General-Voted**	**5,57,732**
2852	**80**	**1**	**(16) Publication And Publicity**	**0**	**13. Office Expenses**	**General-Voted**	**40,00,000**
2852	**80**	**1**	**(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To**	**0**	**11. Domestic Travel Expenses**	**General-Voted**	**1,38,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000001 Director Of Commerce & Industries Shillong

Summary of DDO wise expenditure

			Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited				
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	14. Rents, Rates And Taxes	General-Voted	48,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	20. Other Administrative Expenses	General-Voted	18,000
2852	80	1	(17) Expenditure Of Chairman , Co-Chairman, Vice-Chairman And Deputy Chairman To Meghalaya Infratech Consultancy And Innovation Corporation (Micic) Limited	0	50. Other Charges	General-Voted	4,50,835
2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,30,682
							39,08,02,083

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	182	*Voucher*	8,50,148	1,000	1,19,500	12,100	7,17,548	8,49,148
							Voted-Sixth-Schedule-Khasi	255	*Voucher*	1,24,986	0	30,000	0	94,986	1,24,986
						Total Object Head-- *1 :*				**9,75,134**	**1,000**	**1,49,500**	**12,100**	**8,12,534**	**9,74,134**
					02. Wages		Voted-Sixth-Schedule-Khasi	1334	*Voucher*	25,410	0	0	0	25,410	25,410
						Total Object Head-- *2 :*				**25,410**	**0**	**0**	**0**	**25,410**	**25,410**
						Total Sub Head :				**10,00,544**	**1,000**	**1,49,500**	**12,100**	**8,37,944**	**9,99,544**
						Total Minor Head *1 :*				**10,00,544**	**1,000**	**1,49,500**	**12,100**	**8,37,944**	**9,99,544**
						Total Sub Major Head *80* :				**10,00,544**	**1,000**	**1,49,500**	**12,100**	**8,37,944**	**9,99,544**
						Total Major Head *2852* :				**10,00,544**	**1,000**	**1,49,500**	**12,100**	**8,37,944**	**9,99,544**
						Total of Month :				**10,00,544**	**1,000**	**1,49,500**	**12,100**	**8,37,944**	**9,99,544**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1856	*Voucher*	44,172	0	0	0	44,172	44,172
							Voted-Sixth-Schedule-Khasi	1865	*Voucher*	7,119	0	0	0	7,119	7,119

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3349	*Voucher*	35,980	0	0	0	35,980	35,980
							Voted-Sixth-Schedule-Khasi	3396	*Voucher*	18,000	0	0	0	18,000	18,000
							Voted-Sixth-Schedule-Khasi	370	*Voucher*	1,27,359	0	30,000	0	97,359	1,27,359
							Voted-Sixth-Schedule-Khasi	734	*Voucher*	8,64,872	1,000	1,19,500	12,100	7,32,272	8,63,872
						Total Object Head-- *1 :*				**10,97,502**	**1,000**	**1,49,500**	**12,100**	**9,34,902**	**10,96,502**
					02. Wages		Voted-Sixth-Schedule-Khasi	2944	*Voucher*	24,200	0	0	0	24,200	24,200
						Total Object Head-- *2 :*				**24,200**	**0**	**0**	**0**	**24,200**	**24,200**
						Total Sub Head :				**11,21,702**	**1,000**	**1,49,500**	**12,100**	**9,59,102**	**11,20,702**
						Total Minor Head *1 :*				**11,21,702**	**1,000**	**1,49,500**	**12,100**	**9,59,102**	**11,20,702**
						Total Sub Major Head *80* **:**				**11,21,702**	**1,000**	**1,49,500**	**12,100**	**9,59,102**	**11,20,702**
						Total Major Head *2852* **:**				**11,21,702**	**1,000**	**1,49,500**	**12,100**	**9,59,102**	**11,20,702**
						Total of Month :				**11,21,702**	**1,000**	**1,49,500**	**12,100**	**9,59,102**	**11,20,702**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	226	*Voucher*	1,27,359	0	10,000	0	1,17,359	1,27,359
							Voted-Sixth-Schedule-Khasi	93	*Voucher*	8,64,872	0	1,19,500	12,100	7,33,272	8,64,872
						Total Object Head-- *1 :*				**9,92,231**	**0**	**1,29,500**	**12,100**	**8,50,631**	**9,92,231**
					02. Wages		Voted-Sixth-Schedule-Khasi	1977	*Voucher*	26,620	0	0	0	26,620	26,620
						Total Object Head-- *2 :*				**26,620**	**0**	**0**	**0**	**26,620**	**26,620**
						Total Sub Head :				**10,18,851**	**0**	**1,29,500**	**12,100**	**8,77,251**	**10,18,851**
						Total Minor Head *1 :*				**10,18,851**	**0**	**1,29,500**	**12,100**	**8,77,251**	**10,18,851**
						Total Sub Major Head *80* **:**				**10,18,851**	**0**	**1,29,500**	**12,100**	**8,77,251**	**10,18,851**
						Total Major Head *2852* **:**				**10,18,851**	**0**	**1,29,500**	**12,100**	**8,77,251**	**10,18,851**
						Total of Month :				**10,18,851**	**0**	**1,29,500**	**12,100**	**8,77,251**	**10,18,851**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	169	*Voucher*	1,27,359	0	10,000	0	1,17,359	1,27,359
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	8,64,872	0	1,19,500	12,100	7,33,272	8,64,872

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :	52 ADMINISTRATION OF INDUSTRIES DEPARTMENT
Department :	Industries Department
Treasury:	Shillong (North) Treasury
D.D.O. :	2000002 General Manager District Commerce & Industries Centre Shillong
Month of Account:	JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries	**Total Object Head-- *1 :***				**9,92,231**	**0**	**1,29,500**	**12,100**	**8,50,631**	**9,92,231**
					02. Wages		Voted-Sixth-Schedule-Khasi	2093	*Voucher*	25,410	0	0	0	25,410	25,410
						Total Object Head-- *2 :*				**25,410**	**0**	**0**	**0**	**25,410**	**25,410**
					06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	1276	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	3414	*Voucher*	16,456	0	0	0	16,456	16,456
						Total Object Head-- *6 :*				**18,256**	**0**	**0**	**0**	**18,256**	**18,256**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3098	*Voucher*	1,23,550	0	0	0	1,23,550	1,23,550
						Total Object Head-- *13 :*				**1,23,550**	**0**	**0**	**0**	**1,23,550**	**1,23,550**
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	3294	*Voucher*	32,000	0	0	0	32,000	32,000
							Voted-Sixth-Schedule-Khasi	3401	*Voucher*	30,000	0	0	0	30,000	30,000
						Total Object Head-- *51 :*				**62,000**	**0**	**0**	**0**	**62,000**	**62,000**
						Total Sub Head :				**12,21,447**	**0**	**1,29,500**	**12,100**	**10,79,847**	**12,21,447**
						Total Minor Head *1 :*				**12,21,447**	**0**	**1,29,500**	**12,100**	**10,79,847**	**12,21,447**
						Total Sub Major Head *80* :				**12,21,447**	**0**	**1,29,500**	**12,100**	**10,79,847**	**12,21,447**
						Total Major Head *2852 :*				**12,21,447**	**0**	**1,29,500**	**12,100**	**10,79,847**	**12,21,447**
						Total of Month :				**12,21,447**	**0**	**1,29,500**	**12,100**	**10,79,847**	**12,21,447**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1992	*Voucher*	7,000	0	0	0	7,000	7,000
							Voted-Sixth-Schedule-Khasi	586	*Voucher*	8,39,025	0	1,39,500	12,100	6,87,425	8,39,025
							Voted-Sixth-Schedule-Khasi	743	*Voucher*	1,30,935	0	60,000	0	70,935	1,30,935
							Voted-Sixth-Schedule-Khasi	848	*Voucher*	48,000	0	0	0	48,000	48,000
						Total Object Head-- *1* :				**10,24,960**	**0**	**1,99,500**	**12,100**	**8,13,360**	**10,24,960**
					02. Wages		Voted-Sixth-Schedule-Khasi	1436	*Voucher*	2,49,865	0	0	0	2,49,865	2,49,865
							Voted-Sixth-Schedule-Khasi	2521	*Voucher*	26,208	0	0	0	26,208	26,208
						Total Object Head-- *2* :				**2,76,073**	**0**	**0**	**0**	**2,76,073**	**2,76,073**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2599	*Voucher*	65,700	0	0	0	65,700	65,700
						Total Object Head-- *11* :				**65,700**	**0**	**0**	**0**	**65,700**	**65,700**
						Total Sub Head :				**13,66,733**	**0**	**1,99,500**	**12,100**	**11,55,133**	**13,66,733**
						Total Minor Head *1* :				**13,66,733**	**0**	**1,99,500**	**12,100**	**11,55,133**	**13,66,733**
						Total Sub Major Head *80* :				**13,66,733**	**0**	**1,99,500**	**12,100**	**11,55,133**	**13,66,733**
						Total Major Head *2852* :				**13,66,733**	**0**	**1,99,500**	**12,100**	**11,55,133**	**13,66,733**
						Total of Month :				**13,66,733**	**0**	**1,99,500**	**12,100**	**11,55,133**	**13,66,733**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3384	*Voucher*	1,30,935	0	60,000	0	70,935	1,30,935
							Voted-Sixth-Schedule-Khasi	3844	*Voucher*	8,09,215	1,000	1,04,500	12,100	6,91,615	8,08,215
							Voted-Sixth-Schedule-Khasi	934	*Voucher*	1,30,935	0	60,000	0	70,935	1,30,935
							Voted-Sixth-Schedule-Khasi	998	*Voucher*	8,02,136	0	1,04,500	12,100	6,85,536	8,02,136
						Total Object Head-- *1 :*				**18,73,221**	**1,000**	**3,29,000**	**24,200**	**15,19,021**	**18,72,221**
					02. Wages		Voted-Sixth-Schedule-Khasi	4414	*Voucher*	21,216	0	0	0	21,216	21,216
						Total Object Head-- *2 :*				**21,216**	**0**	**0**	**0**	**21,216**	**21,216**
						Total Sub Head :				**18,94,437**	**1,000**	**3,29,000**	**24,200**	**15,40,237**	**18,93,437**
						Total Minor Head *1 :*				**18,94,437**	**1,000**	**3,29,000**	**24,200**	**15,40,237**	**18,93,437**
						Total Sub Major Head *80* :				**18,94,437**	**1,000**	**3,29,000**	**24,200**	**15,40,237**	**18,93,437**
						Total Major Head *2852* :				**18,94,437**	**1,000**	**3,29,000**	**24,200**	**15,40,237**	**18,93,437**
						Total of Month :				**18,94,437**	**1,000**	**3,29,000**	**24,200**	**15,40,237**	**18,93,437**
						Total of DDO *2000002* :				**76,23,714**	**3,000**	**10,86,500**	**84,700**	**64,49,514**	**76,20,714**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **76,20,714**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Shillong (North) Treasury

D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong

Summary of DDO wise expenditure

2852	**80**	**1**	**(02) District Organisation**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**69,52,279**
2852	**80**	**1**	**(02) District Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**3,98,929**
2852	**80**	**1**	**(02) District Organisation**	**0**	**06. Medical Treatment.**	**Voted-Sixth-Schedule-Khasi**	**18,256**
2852	**80**	**1**	**(02) District Organisation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**65,700**
2852	**80**	**1**	**(02) District Organisation**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,23,550**
2852	**80**	**1**	**(02) District Organisation**	**0**	**51.Motor Vehicles**	**Voted-Sixth-Schedule-Khasi**	**62,000**
							76,20,714

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	49	*Voucher*	1,33,644	0	11,000	0	1,22,644	1,33,644
							Voted-Sixth-Schedule-Jaintia	50	*Voucher*	2,80,205	2,000	14,300	4,400	2,59,505	2,78,205
						Total Object Head-- *1* :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**
						Total Sub Head :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**
						Total Minor Head *1* :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**
						Total Sub Major Head *80* :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**
						Total Major Head *2852* :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**
						Total of Month :				**4,13,849**	**2,000**	**25,300**	**4,400**	**3,82,149**	**4,11,849**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	462	*Voucher*	15,714	0	0	0	15,714	15,714
							Voted-Sixth-Schedule-Jaintia	503	*Voucher*	27,594	0	0	0	27,594	27,594
							Voted-Sixth-Schedule-Jaintia	622	*Voucher*	7,776	0	0	0	7,776	7,776
							Voted-Sixth-Schedule-Jaintia	94	*Voucher*	1,36,236	0	11,000	0	1,25,236	1,36,236

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	95	*Voucher*	2,85,443	2,000	14,300	4,400	2,64,743	2,83,443
						Total Object Head-- *1 :*				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**
						Total Sub Head :				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**
						Total Minor Head *1 :*				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**
						Total Sub Major Head *80* :				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**
						Total Major Head *2852* :				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**
						Total of Month :				**4,72,763**	**2,000**	**25,300**	**4,400**	**4,41,063**	**4,70,763**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	120	*Voucher*	1,36,236	0	11,000	0	1,25,236	1,36,236
							Voted-Sixth-Schedule-Jaintia	121	*Voucher*	3,26,834	2,000	14,300	4,400	3,06,134	3,24,834
						Total Object Head-- *1 :*				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**
						Total Sub Head :				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**
						Total Minor Head *1 :*				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80					**Total Sub Major Head** *80* **:**				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**
						Total Major Head *2852* **:**				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**
						Total of Month :				**4,63,070**	**2,000**	**25,300**	**4,400**	**4,31,370**	**4,61,070**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	365	*Voucher*	1,36,236	0	11,000	0	1,25,236	1,36,236
							Voted-Sixth-Schedule-Jaintia	366	*Voucher*	3,26,834	2,000	14,300	4,400	3,06,134	3,24,834
							Voted-Sixth-Schedule-Jaintia	778	*Voucher*	1,91,706	0	0	0	1,91,706	1,91,706
						Total Object Head-- *1 :*				**6,54,776**	**2,000**	**25,300**	**4,400**	**6,23,076**	**6,52,776**
					02. Wages		Voted-Sixth-Schedule-Jaintia	657	*Voucher*	33,600	0	0	0	33,600	33,600
							Voted-Sixth-Schedule-Jaintia	666	*Voucher*	33,600	0	0	0	33,600	33,600
						Total Object Head-- *2 :*				**67,200**	**0**	**0**	**0**	**67,200**	**67,200**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	585	*Voucher*	16,440	0	0	0	16,440	16,440
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	15,340	0	0	0	15,340	15,340

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- 11 :**				**31,780**	**0**	**0**	**0**	**31,780**	**31,780**
						Total Sub Head :				**7,53,756**	**2,000**	**25,300**	**4,400**	**7,22,056**	**7,51,756**
						Total Minor Head 1 :				**7,53,756**	**2,000**	**25,300**	**4,400**	**7,22,056**	**7,51,756**
						Total Sub Major Head 80 :				**7,53,756**	**2,000**	**25,300**	**4,400**	**7,22,056**	**7,51,756**
						Total Major Head 2852 :				**7,53,756**	**2,000**	**25,300**	**4,400**	**7,22,056**	**7,51,756**
						Total of Month :				**7,53,756**	**2,000**	**25,300**	**4,400**	**7,22,056**	**7,51,756**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	145	*Voucher*	1,40,110	0	11,000	0	1,29,110	1,40,110
							Voted-Sixth-Schedule-Jaintia	146	*Voucher*	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
							Voted-Sixth-Schedule-Jaintia	661	*Voucher*	3,840	0	0	0	3,840	3,840
						Total Object Head-- 1 :				**4,84,969**	**2,000**	**25,600**	**4,400**	**4,52,969**	**4,82,969**
					(11) Travel Expenses,		Voted-Sixth-Schedule-Jaintia	1310	*Voucher*	10,280	0	0	0	10,280	10,280

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2852	80	001	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1311	*Voucher*	7,780	0	0	0	7,780	7,780
						Total Object Head-- *11 :*				**18,060**	**0**	**0**	**0**	**18,060**	**18,060**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	583	*Voucher*	18,880	0	0	0	18,880	18,880
							Voted-Sixth-Schedule-Jaintia	584	*Voucher*	18,480	0	0	0	18,480	18,480
							Voted-Sixth-Schedule-Jaintia	585	*Voucher*	18,691	0	0	0	18,691	18,691
							Voted-Sixth-Schedule-Jaintia	586	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *13 :*				**71,801**	**0**	**0**	**0**	**71,801**	**71,801**
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	843	*Voucher*	21,985	0	0	0	21,985	21,985
							Voted-Sixth-Schedule-Jaintia	844	*Voucher*	21,995	0	0	0	21,995	21,995
							Voted-Sixth-Schedule-Jaintia	845	*Voucher*	23,460	0	0	0	23,460	23,460
						Total Object Head-- *51 :*				**67,440**	**0**	**0**	**0**	**67,440**	**67,440**
						Total Sub Head :				**6,42,270**	**2,000**	**25,600**	**4,400**	**6,10,270**	**6,40,270**
						Total Minor Head *1 :*				**6,42,270**	**2,000**	**25,600**	**4,400**	**6,10,270**	**6,40,270**
						Total Sub Major Head *80* **:**				**6,42,270**	**2,000**	**25,600**	**4,400**	**6,10,270**	**6,40,270**
						Total Major Head *2852* **:**				**6,42,270**	**2,000**	**25,600**	**4,400**	**6,10,270**	**6,40,270**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**6,42,270**	**2,000**	**25,600**	**4,400**	**6,10,270**	**6,40,270**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1515	*Voucher*	1,40,110	0	11,000	0	1,29,110	1,40,110
							Voted-Sixth-Schedule-Jaintia	1516	*Voucher*	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
							Voted-Sixth-Schedule-Jaintia	182	*Voucher*	1,40,110	0	11,000	0	1,29,110	1,40,110
							Voted-Sixth-Schedule-Jaintia	183	*Voucher*	3,41,019	2,000	14,600	4,400	3,20,019	3,39,019
						Total Object Head-- *1* **:**				**9,62,258**	**4,000**	**51,200**	**8,800**	**8,98,258**	**9,58,258**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1284	*Voucher*	15,060	0	0	0	15,060	15,060
						Total Object Head-- *11* **:**				**15,060**	**0**	**0**	**0**	**15,060**	**15,060**
						Total Sub Head :				**9,77,318**	**4,000**	**51,200**	**8,800**	**9,13,318**	**9,73,318**
						Total Minor Head *1* **:**				**9,77,318**	**4,000**	**51,200**	**8,800**	**9,13,318**	**9,73,318**
						Total Sub Major Head *80* **:**				**9,77,318**	**4,000**	**51,200**	**8,800**	**9,13,318**	**9,73,318**
						Total Major Head *2852* **:**				**9,77,318**	**4,000**	**51,200**	**8,800**	**9,13,318**	**9,73,318**

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Jowai Treasury

D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**9,77,318**	**4,000**	**51,200**	**8,800**	**9,13,318**	**9,73,318**
						Total of DDO *2000002* **:**				**37,23,026**	**14,000**	**1,78,000**	**30,800**	**35,00,226**	**37,09,026**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **37,09,026**

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	34,37,685
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia	67,200
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	64,900
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	71,801
2852	80	1	(02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	67,440
							37,09,026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	47	*Voucher*	85,262	0	7,100	0	78,162	85,262
							Voted-Sixth-Schedule-Khasi	611	*Voucher*	4,671	0	0	0	4,671	4,671
							Voted-Sixth-Schedule-Khasi	613	*Voucher*	5,796	0	0	0	5,796	5,796
							Voted-Sixth-Schedule-Khasi	92	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
						Total Object Head-- *1 :*				**1,97,253**	**0**	**7,100**	**0**	**1,90,153**	**1,97,253**
					02. Wages		Voted-Sixth-Schedule-Khasi	500	*Voucher*	7,910	0	0	0	7,910	7,910
						Total Object Head-- *2 :*				**7,910**	**0**	**0**	**0**	**7,910**	**7,910**
						Total Sub Head :				**2,05,163**	**0**	**7,100**	**0**	**1,98,063**	**2,05,163**
						Total Minor Head *1 :*				**2,05,163**	**0**	**7,100**	**0**	**1,98,063**	**2,05,163**
						Total Sub Major Head *80* :				**2,05,163**	**0**	**7,100**	**0**	**1,98,063**	**2,05,163**
						Total Major Head *2852* :				**2,05,163**	**0**	**7,100**	**0**	**1,98,063**	**2,05,163**
						Total of Month :				**2,05,163**	**0**	**7,100**	**0**	**1,98,063**	**2,05,163**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	101	*Voucher*	86,819	0	7,100	0	79,719	86,819
							Voted-Sixth-Schedule-Khasi	102	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
						Total Object Head-- *1 :*				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
						Total Sub Head :				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
						Total Minor Head *1 :*				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
						Total Sub Major Head *80* :				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
						Total Major Head *2852 :*				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
						Total of Month :				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	225	*Voucher*	86,819	0	7,100	0	79,719	86,819
							Voted-Sixth-Schedule-Khasi	48	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
						Total Object Head-- *1 :*				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
					06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	479	*Voucher*	2,77,585	0	0	0	2,77,585	2,77,585

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	06. Medical Treatment.	**Total Object Head-- *6* :**				**2,77,585**	**0**	**0**	**0**	**2,77,585**	**2,77,585**
						Total Sub Head :				**4,67,860**	**0**	**7,100**	**0**	**4,60,760**	**4,67,860**
						Total Minor Head *1* :				**4,67,860**	**0**	**7,100**	**0**	**4,60,760**	**4,67,860**
						Total Sub Major Head *80* :				**4,67,860**	**0**	**7,100**	**0**	**4,60,760**	**4,67,860**
						Total Major Head *2852* :				**4,67,860**	**0**	**7,100**	**0**	**4,60,760**	**4,67,860**
						Total of Month :				**4,67,860**	**0**	**7,100**	**0**	**4,60,760**	**4,67,860**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
							Voted-Sixth-Schedule-Khasi	29	*Voucher*	86,819	0	7,100	0	79,719	86,819
						Total Object Head-- *1* :				**1,90,275**	**0**	**7,100**	**0**	**1,83,175**	**1,90,275**
					02. Wages		Voted-Sixth-Schedule-Khasi	315	*Voucher*	29,925	0	0	0	29,925	29,925
						Total Object Head-- *2* :				**29,925**	**0**	**0**	**0**	**29,925**	**29,925**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	690	*Voucher*	52,500	0	0	0	52,500	52,500

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	691	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13* :				**62,500**	**0**	**0**	**0**	**62,500**	**62,500**
						Total Sub Head :				**2,82,700**	**0**	**7,100**	**0**	**2,75,600**	**2,82,700**
						Total Minor Head *1* :				**2,82,700**	**0**	**7,100**	**0**	**2,75,600**	**2,82,700**
						Total Sub Major Head *80* :				**2,82,700**	**0**	**7,100**	**0**	**2,75,600**	**2,82,700**
						Total Major Head *2852* :				**2,82,700**	**0**	**7,100**	**0**	**2,75,600**	**2,82,700**
						Total of Month :				**2,82,700**	**0**	**7,100**	**0**	**2,75,600**	**2,82,700**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	147	*Voucher*	89,241	0	7,200	0	82,041	89,241
							Voted-Sixth-Schedule-Khasi	251	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
						Total Object Head-- *1* :				**1,95,528**	**0**	**7,200**	**0**	**1,88,328**	**1,95,528**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	514	*Voucher*	13,360	0	0	0	13,360	13,360
							Voted-Sixth-Schedule-Khasi	515	*Voucher*	12,040	0	0	0	12,040	12,040

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head-- *11 :***				**25,400**	**0**	**0**	**0**	**25,400**	**25,400**
						Total Sub Head :				**2,20,928**	**0**	**7,200**	**0**	**2,13,728**	**2,20,928**
						Total Minor Head *1 :*				**2,20,928**	**0**	**7,200**	**0**	**2,13,728**	**2,20,928**
						Total Sub Major Head *80* :				**2,20,928**	**0**	**7,200**	**0**	**2,13,728**	**2,20,928**
						Total Major Head *2852 :*				**2,20,928**	**0**	**7,200**	**0**	**2,13,728**	**2,20,928**
						Total of Month :				**2,20,928**	**0**	**7,200**	**0**	**2,13,728**	**2,20,928**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	182	*Voucher*	89,241	0	7,200	0	82,041	89,241
							Voted-Sixth-Schedule-Khasi	183	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth-Schedule-Khasi	922	*Voucher*	89,241	0	7,200	0	82,041	89,241
							Voted-Sixth-Schedule-Khasi	923	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
						Total Object Head-- *1 :*				**3,91,056**	**0**	**14,400**	**0**	**3,76,656**	**3,91,056**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	02. Wages		Voted-Sixth-Schedule-Khasi	402	*Voucher*	3,390	0	0	0	3,390	3,390
						Total Object Head-- *2* :				**3,390**	**0**	**0**	**0**	**3,390**	**3,390**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	385	*Voucher*	10,380	0	0	0	10,380	10,380
							Voted-Sixth-Schedule-Khasi	646	*Voucher*	11,530	0	0	0	11,530	11,530
							Voted-Sixth-Schedule-Khasi	647	*Voucher*	11,370	0	0	0	11,370	11,370
						Total Object Head-- *11* :				**33,280**	**0**	**0**	**0**	**33,280**	**33,280**
						Total Sub Head :				**4,27,726**	**0**	**14,400**	**0**	**4,13,326**	**4,27,726**
						Total Minor Head *1* :				**4,27,726**	**0**	**14,400**	**0**	**4,13,326**	**4,27,726**
						Total Sub Major Head *80* :				**4,27,726**	**0**	**14,400**	**0**	**4,13,326**	**4,27,726**
						Total Major Head *2852* :				**4,27,726**	**0**	**14,400**	**0**	**4,13,326**	**4,27,726**
						Total of Month :				**4,27,726**	**0**	**14,400**	**0**	**4,13,326**	**4,27,726**
						Total of DDO *2000001* :				**17,94,652**	**0**	**50,000**	**0**	**17,44,652**	**17,94,652**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **17,94,652**

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongstoin Treasury

D.D.O. : 2000001 General Manager District Industries Centre West Khasi Hills

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	13,54,662
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	41,225
2852	80	1	(02) District Organisation	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2,77,585
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	58,680
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	62,500
							17,94,652

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	68	*Voucher*	4,19,822	5,600	58,495	6,600	3,49,127	4,14,222
							Voted-Sixth-Schedule-Garo	83	*Voucher*	1,75,335	1,400	37,500	2,200	1,34,235	1,73,935
							Voted-Sixth-Schedule-Garo	85	*Voucher*	1,33,644	0	45,000	0	88,644	1,33,644
						Total Object Head-- *1* :				**7,28,801**	**7,000**	**1,40,995**	**8,800**	**5,72,006**	**7,21,801**
					02. Wages		Voted-Sixth-Schedule-Garo	139	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2* :				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**7,38,801**	**7,000**	**1,40,995**	**8,800**	**5,82,006**	**7,31,801**
						Total Minor Head *1* :				**7,38,801**	**7,000**	**1,40,995**	**8,800**	**5,82,006**	**7,31,801**
						Total Sub Major Head *80* :				**7,38,801**	**7,000**	**1,40,995**	**8,800**	**5,82,006**	**7,31,801**
						Total Major Head *2852* :				**7,38,801**	**7,000**	**1,40,995**	**8,800**	**5,82,006**	**7,31,801**
						Total of Month :				**7,38,801**	**7,000**	**1,40,995**	**8,800**	**5,82,006**	**7,31,801**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	118	*Voucher*	4,27,541	5,600	58,495	6,600	3,56,846	4,21,941

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 **Run Date :** 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	141	*Voucher*	1,36,236	0	45,000	0	91,236	1,36,236
							Voted-Sixth-Schedule-Garo	245	*Voucher*	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181
							Voted-Sixth-Schedule-Garo	607	*Voucher*	7,776	0	0	0	7,776	7,776
							Voted-Sixth-Schedule-Garo	609	*Voucher*	9,738	0	0	0	9,738	9,738
							Voted-Sixth-Schedule-Garo	612	*Voucher*	23,079	0	0	0	23,079	23,079
							Voted-Sixth-Schedule-Garo	831	*Voucher*	10,980	0	0	0	10,980	10,980
						Total Object Head-- *1 :*				**7,93,931**	**7,000**	**1,40,995**	**8,800**	**6,37,136**	**7,86,931**
					02. Wages		Voted-Sixth-Schedule-Garo	415	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**8,03,931**	**7,000**	**1,40,995**	**8,800**	**6,47,136**	**7,96,931**
						Total Minor Head *1 :*				**8,03,931**	**7,000**	**1,40,995**	**8,800**	**6,47,136**	**7,96,931**
						Total Sub Major Head *80* :				**8,03,931**	**7,000**	**1,40,995**	**8,800**	**6,47,136**	**7,96,931**
						Total Major Head *2852 :*				**8,03,931**	**7,000**	**1,40,995**	**8,800**	**6,47,136**	**7,96,931**
						Total of Month :				**8,03,931**	**7,000**	**1,40,995**	**8,800**	**6,47,136**	**7,96,931**

Month of Account: JUN/2025

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	21	*Voucher*	4,30,286	5,600	41,495	6,600	3,76,591	4,24,686
							Voted-Sixth-Schedule-Garo	23	*Voucher*	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181
							Voted-Sixth-Schedule-Garo	300	*Voucher*	1,36,236	0	45,000	0	91,236	1,36,236
						Total Object Head-- *1 :*				**7,45,103**	**7,000**	**1,23,995**	**8,800**	**6,05,308**	**7,38,103**
					02. Wages		Voted-Sixth-Schedule-Garo	364	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	791	*Voucher*	2,065	0	0	0	2,065	2,065
							Voted-Sixth-Schedule-Garo	792	*Voucher*	690	0	0	0	690	690
							Voted-Sixth-Schedule-Garo	793	*Voucher*	690	0	0	0	690	690
							Voted-Sixth-Schedule-Garo	794	*Voucher*	690	0	0	0	690	690
							Voted-Sixth-Schedule-Garo	795	*Voucher*	2,065	0	0	0	2,065	2,065
						Total Object Head-- *14 :*				**6,200**	**0**	**0**	**0**	**6,200**	**6,200**
						Total Sub Head :				**7,61,303**	**7,000**	**1,23,995**	**8,800**	**6,21,508**	**7,54,303**
						Total Minor Head *1 :*				**7,61,303**	**7,000**	**1,23,995**	**8,800**	**6,21,508**	**7,54,303**
						Total Sub Major Head *80 :*				**7,61,303**	**7,000**	**1,23,995**	**8,800**	**6,21,508**	**7,54,303**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852						**Total Major Head** *2852 :*				**7,61,303**	**7,000**	**1,23,995**	**8,800**	**6,21,508**	**7,54,303**
						Total of Month :				**7,61,303**	**7,000**	**1,23,995**	**8,800**	**6,21,508**	**7,54,303**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	189	*Voucher*	4,30,286	5,600	41,495	6,600	3,76,591	4,24,686
							Voted-Sixth-Schedule-Garo	192	*Voucher*	1,36,236	0	45,000	0	91,236	1,36,236
							Voted-Sixth-Schedule-Garo	198	*Voucher*	1,78,581	1,400	37,500	2,200	1,37,481	1,77,181
						Total Object Head-- *1 :*				**7,45,103**	**7,000**	**1,23,995**	**8,800**	**6,05,308**	**7,38,103**
					02. Wages		Voted-Sixth-Schedule-Garo	399	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *2 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	379	*Voucher*	50,000	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	380	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *13 :*				**1,00,000**	**0**	**0**	**0**	**1,00,000**	**1,00,000**
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	378	*Voucher*	30,000	0	0	0	30,000	30,000

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	51.Motor Vehicles	**Total Object Head-- *51 :***				**30,000**	**0**	**0**	**0**	**30,000**	**30,000**
						Total Sub Head :				**8,85,103**	**7,000**	**1,23,995**	**8,800**	**7,45,308**	**8,78,103**
						Total Minor Head *1 :*				**8,85,103**	**7,000**	**1,23,995**	**8,800**	**7,45,308**	**8,78,103**
						Total Sub Major Head *80* :				**8,85,103**	**7,000**	**1,23,995**	**8,800**	**7,45,308**	**8,78,103**
						Total Major Head *2852* :				**8,85,103**	**7,000**	**1,23,995**	**8,800**	**7,45,308**	**8,78,103**
						Total of Month :				**8,85,103**	**7,000**	**1,23,995**	**8,800**	**7,45,308**	**8,78,103**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	111	*Voucher*	4,38,684	0	41,495	6,600	3,90,589	4,38,684
							Voted-Sixth-Schedule-Garo	217	*Voucher*	1,80,965	0	30,000	2,200	1,48,765	1,80,965
							Voted-Sixth-Schedule-Garo	247	*Voucher*	1,40,110	0	45,000	0	95,110	1,40,110
							Voted-Sixth-Schedule-Garo	809	*Voucher*	14,000	0	0	0	14,000	14,000
						Total Object Head-- *1 :*				**7,73,759**	**0**	**1,16,495**	**8,800**	**6,48,464**	**7,73,759**
					02. Wages		Voted-Sixth-Schedule-Garo	405	*Voucher*	10,000	0	0	0	10,000	10,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Report ID :CP9REP220

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	02. Wages	**Total Object Head-- 2 :**				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**7,83,759**	**0**	**1,16,495**	**8,800**	**6,58,464**	**7,83,759**
						Total Minor Head 1 :				**7,83,759**	**0**	**1,16,495**	**8,800**	**6,58,464**	**7,83,759**
						Total Sub Major Head 80 :				**7,83,759**	**0**	**1,16,495**	**8,800**	**6,58,464**	**7,83,759**
						Total Major Head 2852 :				**7,83,759**	**0**	**1,16,495**	**8,800**	**6,58,464**	**7,83,759**
						Total of Month :				**7,83,759**	**0**	**1,16,495**	**8,800**	**6,58,464**	**7,83,759**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1129	*Voucher*	1,80,965	0	30,000	2,200	1,48,765	1,80,965
							Voted-Sixth-Schedule-Garo	1133	*Voucher*	1,40,110	0	45,000	0	95,110	1,40,110
							Voted-Sixth-Schedule-Garo	1136	*Voucher*	3,72,261	0	11,495	6,600	3,54,166	3,72,261
							Voted-Sixth-Schedule-Garo	28	*Voucher*	1,80,965	0	30,000	2,200	1,48,765	1,80,965
							Voted-Sixth-Schedule-Garo	4	*Voucher*	1,40,110	0	45,000	0	95,110	1,40,110
							Voted-Sixth-Schedule-Garo	62	*Voucher*	4,38,684	0	11,495	6,600	4,20,589	4,38,684

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries	**Total Object Head-- 1 :**				**14,53,095**	**0**	**1,72,990**	**17,600**	**12,62,505**	**14,53,095**
					02. Wages		Voted-Sixth-Schedule-Garo	345	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- 2 :				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	544	*Voucher*	7,896	0	0	0	7,896	7,896
							Voted-Sixth-Schedule-Garo	545	*Voucher*	4,620	0	0	0	4,620	4,620
							Voted-Sixth-Schedule-Garo	546	*Voucher*	15,720	0	0	0	15,720	15,720
							Voted-Sixth-Schedule-Garo	547	*Voucher*	14,196	0	0	0	14,196	14,196
							Voted-Sixth-Schedule-Garo	548	*Voucher*	9,384	0	0	0	9,384	9,384
							Voted-Sixth-Schedule-Garo	549	*Voucher*	23,790	0	0	0	23,790	23,790
							Voted-Sixth-Schedule-Garo	648	*Voucher*	9,651	0	0	0	9,651	9,651
							Voted-Sixth-Schedule-Garo	649	*Voucher*	11,154	0	0	0	11,154	11,154
							Voted-Sixth-Schedule-Garo	650	*Voucher*	9,645	0	0	0	9,645	9,645
						Total Object Head-- 11 :				**1,06,056**	**0**	**0**	**0**	**1,06,056**	**1,06,056**
						Total Sub Head :				**15,69,151**	**0**	**1,72,990**	**17,600**	**13,78,561**	**15,69,151**
						Total Minor Head 1 :				**15,69,151**	**0**	**1,72,990**	**17,600**	**13,78,561**	**15,69,151**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: William Nagar Treasury

D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80					Total Sub Major Head 80 :				15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
						Total Major Head 2852 :				15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
						Total of Month :				15,69,151	0	1,72,990	17,600	13,78,561	15,69,151
						Total of DDO 2000001 :				55,42,048	28,000	8,19,465	61,600	46,32,983	55,14,048

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **55,14,048**

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo	52,11,792
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	60,000
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,06,056
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2852	80	1	(02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	6,200
2852	80	1	(02) District Organisation	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	30,000
							55,14,048

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	93	*Voucher*	92,711	1,000	0	2,200	89,511	91,711
						Total Object Head-- *1* :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**
						Total Sub Head :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**
						Total Minor Head *1* :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**
						Total Sub Major Head *80* :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**
						Total Major Head *2852* :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**
						Total of Month :				**92,711**	**1,000**	**0**	**2,200**	**89,511**	**91,711**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	118	*Voucher*	97,155	1,000	0	2,200	93,955	96,155
							Voted-Sixth-Schedule-Khasi	341	*Voucher*	13,332	0	0	0	13,332	13,332
							Voted-Sixth-Schedule-Khasi	802	*Voucher*	3,96,280	0	0	0	3,96,280	3,96,280
						Total Object Head-- *1* :				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**
						Total Sub Head :				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001				**Total Minor Head** *1 :*				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**
						Total Sub Major Head *80* **:**				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**
						Total Major Head *2852* **:**				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**
						Total of Month :				**5,06,767**	**1,000**	**0**	**2,200**	**5,03,567**	**5,05,767**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	264	*Voucher*	97,155	1,000	0	2,200	93,955	96,155
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	3,53,195	0	0	0	3,53,195	3,53,195
							Voted-Sixth-Schedule-Khasi	466	*Voucher*	50,961	0	0	0	50,961	50,961
						Total Object Head-- *1 :*				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**
						Total Sub Head :				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**
						Total Minor Head *1 :*				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**
						Total Sub Major Head *80* **:**				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**
						Total Major Head *2852* **:**				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**
						Total of Month :				**5,01,311**	**1,000**	**0**	**2,200**	**4,98,111**	**5,00,311**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	17	*Voucher*	97,155	1,000	0	2,200	93,955	96,155
						Total Object Head-- *1 :*				**97,155**	**1,000**	**0**	**2,200**	**93,955**	**96,155**
					02. Wages		Voted-Sixth-Schedule-Khasi	442	*Voucher*	50,000	0	0	0	50,000	50,000
						Total Object Head-- *2 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	307	*Voucher*	24,800	0	0	0	24,800	24,800
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	25,000	0	0	0	25,000	25,000
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	10,671	0	0	0	10,671	10,671
						Total Object Head-- *13 :*				**60,471**	**0**	**0**	**0**	**60,471**	**60,471**
						Total Sub Head :				**2,07,626**	**1,000**	**0**	**2,200**	**2,04,426**	**2,06,626**
						Total Minor Head *1 :*				**2,07,626**	**1,000**	**0**	**2,200**	**2,04,426**	**2,06,626**
						Total Sub Major Head *80* :				**2,07,626**	**1,000**	**0**	**2,200**	**2,04,426**	**2,06,626**
						Total Major Head *2852* :				**2,07,626**	**1,000**	**0**	**2,200**	**2,04,426**	**2,06,626**
						Total of Month :				**2,07,626**	**1,000**	**0**	**2,200**	**2,04,426**	**2,06,626**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	107	*Voucher*	99,901	1,000	0	2,200	96,701	98,901
						Total Object Head-- *1 :*				**99,901**	**1,000**	**0**	**2,200**	**96,701**	**98,901**
					02. Wages		Voted-Sixth-Schedule-Khasi	354	*Voucher*	20,475	0	0	0	20,475	20,475
						Total Object Head-- *2 :*				**20,475**	**0**	**0**	**0**	**20,475**	**20,475**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	764	*Voucher*	8,250	0	0	0	8,250	8,250
						Total Object Head-- *11 :*				**8,250**	**0**	**0**	**0**	**8,250**	**8,250**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	776	*Voucher*	24,500	0	0	0	24,500	24,500
							Voted-Sixth-Schedule-Khasi	834	*Voucher*	2,600	0	0	0	2,600	2,600
						Total Object Head-- *13 :*				**27,100**	**0**	**0**	**0**	**27,100**	**27,100**
						Total Sub Head :				**1,55,726**	**1,000**	**0**	**2,200**	**1,52,526**	**1,54,726**
						Total Minor Head *1 :*				**1,55,726**	**1,000**	**0**	**2,200**	**1,52,526**	**1,54,726**
						Total Sub Major Head *80* :				**1,55,726**	**1,000**	**0**	**2,200**	**1,52,526**	**1,54,726**
						Total Major Head *2852* :				**1,55,726**	**1,000**	**0**	**2,200**	**1,52,526**	**1,54,726**
						Total of Month :				**1,55,726**	**1,000**	**0**	**2,200**	**1,52,526**	**1,54,726**

Month of Account: SEP/2025

Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1129	*Voucher*	99,901	0	0	2,200	97,701	99,901
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	99,901	0	0	2,200	97,701	99,901
						Total Object Head-- *1 :*				**1,99,802**	**0**	**0**	**4,400**	**1,95,402**	**1,99,802**
					02. Wages		Voted-Sixth-Schedule-Khasi	345	*Voucher*	16,230	0	0	0	16,230	16,230
						Total Object Head-- *2 :*				**16,230**	**0**	**0**	**0**	**16,230**	**16,230**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	659	*Voucher*	6,500	0	0	0	6,500	6,500
						Total Object Head-- *13 :*				**6,500**	**0**	**0**	**0**	**6,500**	**6,500**
						Total Sub Head :				**2,22,532**	**0**	**0**	**4,400**	**2,18,132**	**2,22,532**
						Total Minor Head *1 :*				**2,22,532**	**0**	**0**	**4,400**	**2,18,132**	**2,22,532**
						Total Sub Major Head *80* **:**				**2,22,532**	**0**	**0**	**4,400**	**2,18,132**	**2,22,532**
						Total Major Head *2852* **:**				**2,22,532**	**0**	**0**	**4,400**	**2,18,132**	**2,22,532**
						Total of Month :				**2,22,532**	**0**	**0**	**4,400**	**2,18,132**	**2,22,532**
						Total of DDO *2000002* **:**				**16,86,673**	**5,000**	**0**	**15,400**	**16,66,273**	**16,81,673**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **16,81,673**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Nongpoh Treasury

D.D.O. : 2000002 Superintendent Of Industries Ri-Bhoi District

Summary of DDO wise expenditure

2852	**80**	**1**	**(02) District Organisation**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Khasi**	**14,92,647**
2852	**80**	**1**	**(02) District Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**86,705**
2852	**80**	**1**	**(02) District Organisation**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**8,250**
2852	**80**	**1**	**(02) District Organisation**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**94,071**
							16,81,673

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	211	*Voucher*	2,07,666	0	50,000	0	1,57,666	2,07,666
						Total Object Head-- *1* :				**2,07,666**	**0**	**50,000**	**0**	**1,57,666**	**2,07,666**
						Total Sub Head :				**2,07,666**	**0**	**50,000**	**0**	**1,57,666**	**2,07,666**
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance		General-Voted	23	*Voucher*	2,44,386	0	28,000	6,600	2,09,786	2,44,386
						Total Object Head-- *1* :				**2,44,386**	**0**	**28,000**	**6,600**	**2,09,786**	**2,44,386**
						Total Sub Head :				**2,44,386**	**0**	**28,000**	**6,600**	**2,09,786**	**2,44,386**
						Total Minor Head *1* :				**4,52,052**	**0**	**78,000**	**6,600**	**3,67,452**	**4,52,052**
						Total Sub Major Head *80* :				**4,52,052**	**0**	**78,000**	**6,600**	**3,67,452**	**4,52,052**
						Total Major Head *2852* :				**4,52,052**	**0**	**78,000**	**6,600**	**3,67,452**	**4,52,052**
						Total of Month :				**4,52,052**	**0**	**78,000**	**6,600**	**3,67,452**	**4,52,052**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	338	*Voucher*	2,11,779	0	50,000	0	1,61,779	2,11,779
							General-Voted	375	*Voucher*	12,339	0	0	0	12,339	12,339
						Total Object Head-- *1* :				**2,24,118**	**0**	**50,000**	**0**	**1,74,118**	**2,24,118**
						Total Sub Head :				**2,24,118**	**0**	**50,000**	**0**	**1,74,118**	**2,24,118**
			(04) Creation Of Post	0	01. Salaries,Sumtary		General-Voted	376	*Voucher*	13,536	0	0	0	13,536	13,536

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance		General-Voted	604	*Voucher*	2,48,898	0	28,000	6,600	2,14,298	2,48,898
					Total Object Head-- *1 :*					**2,62,434**	**0**	**28,000**	**6,600**	**2,27,834**	**2,62,434**
					02. Wages		General-Voted	1038	*Voucher*	21,000	0	0	0	21,000	21,000
							General-Voted	902	*Voucher*	14,690	0	0	0	14,690	14,690
							General-Voted	903	*Voucher*	23,100	0	0	0	23,100	23,100
							General-Voted	904	*Voucher*	14,690	0	0	0	14,690	14,690
					Total Object Head-- *2 :*					**73,480**	**0**	**0**	**0**	**73,480**	**73,480**
					Total Sub Head :					**3,35,914**	**0**	**28,000**	**6,600**	**3,01,314**	**3,35,914**
					Total Minor Head *1 :*					**5,60,032**	**0**	**78,000**	**6,600**	**4,75,432**	**5,60,032**
					Total Sub Major Head *80* :					**5,60,032**	**0**	**78,000**	**6,600**	**4,75,432**	**5,60,032**
					Total Major Head *2852 :*					**5,60,032**	**0**	**78,000**	**6,600**	**4,75,432**	**5,60,032**
					Total of Month :					**5,60,032**	**0**	**78,000**	**6,600**	**4,75,432**	**5,60,032**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	369	*Voucher*	2,11,779	0	0	0	2,11,779	2,11,779
					Total Object Head-- *1 :*					**2,11,779**	**0**	**0**	**0**	**2,11,779**	**2,11,779**
					Total Sub Head :					**2,11,779**	**0**	**0**	**0**	**2,11,779**	**2,11,779**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026 Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance		General-Voted	119	*Voucher*	2,48,898	0	28,000	6,600	2,14,298	2,48,898
						Total Object Head-- *1 :*				**2,48,898**	**0**	**28,000**	**6,600**	**2,14,298**	**2,48,898**
					02. Wages		General-Voted	1307	*Voucher*	25,200	0	0	0	25,200	25,200
							General-Voted	672	*Voucher*	15,255	0	0	0	15,255	15,255
						Total Object Head-- *2 :*				**40,455**	**0**	**0**	**0**	**40,455**	**40,455**
						Total Sub Head :				**2,89,353**	**0**	**28,000**	**6,600**	**2,54,753**	**2,89,353**
						Total Minor Head *1 :*				**5,01,132**	**0**	**28,000**	**6,600**	**4,66,532**	**5,01,132**
						Total Sub Major Head *80* :				**5,01,132**	**0**	**28,000**	**6,600**	**4,66,532**	**5,01,132**
						Total Major Head *2852* :				**5,01,132**	**0**	**28,000**	**6,600**	**4,66,532**	**5,01,132**
						Total of Month :				**5,01,132**	**0**	**28,000**	**6,600**	**4,66,532**	**5,01,132**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	154	*Voucher*	2,11,779	0	0	0	2,11,779	2,11,779
						Total Object Head-- *1 :*				**2,11,779**	**0**	**0**	**0**	**2,11,779**	**2,11,779**
						Total Sub Head :				**2,11,779**	**0**	**0**	**0**	**2,11,779**	**2,11,779**
			(04) Creation Of Post For The Office Of Joint Director Of Industries,	0	01. Salaries,Sumtary Allowance		General-Voted	275	*Voucher*	2,48,898	0	23,000	6,600	2,19,298	2,48,898
						Total Object Head-- *1 :*				**2,48,898**	**0**	**23,000**	**6,600**	**2,19,298**	**2,48,898**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	02. Wages		General-Voted	471	*Voucher*	21,000	0	0	0	21,000	21,000
							General-Voted	714	*Voucher*	14,125	0	0	0	14,125	14,125
						Total Object Head-- *2 :*				**35,125**	**0**	**0**	**0**	**35,125**	**35,125**
					11. Travel Expenses, Conveyance Allowance		General-Voted	1467	*Voucher*	16,990	0	0	0	16,990	16,990
							General-Voted	1469	*Voucher*	15,960	0	0	0	15,960	15,960
							General-Voted	1470	*Voucher*	10,000	0	0	0	10,000	10,000
							General-Voted	1471	*Voucher*	5,200	0	0	0	5,200	5,200
							General-Voted	1506	*Voucher*	26,580	0	0	0	26,580	26,580
							General-Voted	1507	*Voucher*	25,460	0	0	0	25,460	25,460
							General-Voted	1508	*Voucher*	24,620	0	0	0	24,620	24,620
						Total Object Head-- *11 :*				**1,24,810**	**0**	**0**	**0**	**1,24,810**	**1,24,810**
					13. Office Expenses		General-Voted	1575	*Voucher*	63,750	0	0	0	63,750	63,750
							General-Voted	1607	*Voucher*	36,250	0	0	0	36,250	36,250
							General-Voted	1608	*Voucher*	45,000	0	0	0	45,000	45,000
						Total Object Head-- *13 :*				**1,45,000**	**0**	**0**	**0**	**1,45,000**	**1,45,000**
					51. Motor Vehicles		General-Voted	1509	*Voucher*	97,500	0	0	0	97,500	97,500
						Total Object Head-- *51 :*				**97,500**	**0**	**0**	**0**	**97,500**	**97,500**
						Total Sub Head :				**6,51,333**	**0**	**23,000**	**6,600**	**6,21,733**	**6,51,333**
						Total Minor Head *1 :*				**8,63,112**	**0**	**23,000**	**6,600**	**8,33,512**	**8,63,112**
						Total Sub Major Head *80* :				**8,63,112**	**0**	**23,000**	**6,600**	**8,33,512**	**8,63,112**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852						**Total Major Head** *2852* **:**				**8,63,112**	**0**	**23,000**	**6,600**	**8,33,512**	**8,63,112**
						Total of Month :				**8,63,112**	**0**	**23,000**	**6,600**	**8,33,512**	**8,63,112**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(01) Directorate Of Commerce And Industries	0	(01) Salaries, Sumtuary Allowance		General-Voted	547	*Voucher*	2,17,888	0	0	0	2,17,888	2,17,888
						Total Object Head-- *1* **:**				**2,17,888**	**0**	**0**	**0**	**2,17,888**	**2,17,888**
						Total Sub Head :				**2,17,888**	**0**	**0**	**0**	**2,17,888**	**2,17,888**
			(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance		General-Voted	545	*Voucher*	2,56,164	0	23,000	6,600	2,26,564	2,56,164
						Total Object Head-- *1* **:**				**2,56,164**	**0**	**23,000**	**6,600**	**2,26,564**	**2,56,164**
					02. Wages		General-Voted	309	*Voucher*	16,800	0	0	0	16,800	16,800
							General-Voted	654	*Voucher*	15,255	0	0	0	15,255	15,255
						Total Object Head-- *2* **:**				**32,055**	**0**	**0**	**0**	**32,055**	**32,055**
						Total Sub Head :				**2,88,219**	**0**	**23,000**	**6,600**	**2,58,619**	**2,88,219**
						Total Minor Head *1* **:**				**5,06,107**	**0**	**23,000**	**6,600**	**4,76,507**	**5,06,107**
						Total Sub Major Head *80* **:**				**5,06,107**	**0**	**23,000**	**6,600**	**4,76,507**	**5,06,107**
						Total Major Head *2852* **:**				**5,06,107**	**0**	**23,000**	**6,600**	**4,76,507**	**5,06,107**
						Total of Month :				**5,06,107**	**0**	**23,000**	**6,600**	**4,76,507**	**5,06,107**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura	0	01. Salaries,Sumtary Allowance		General-Voted	1561	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164
							General-Voted	328	Voucher	2,56,164	0	23,000	6,600	2,26,564	2,56,164
						Total Object Head-- 1 :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total Sub Head :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total Minor Head 1 :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total Sub Major Head 80 :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total Major Head 2852 :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total of Month :				**5,12,328**	**0**	**46,000**	**13,200**	**4,53,128**	**5,12,328**
						Total of DDO 2000001 :				**33,94,763**	**0**	**2,76,000**	**46,200**	**30,72,563**	**33,94,763**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **33,94,763**

Summary of DDO wise expenditure

2852	**80**	**1**	**(01) Directorate Of Commerce And Industries**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**10,73,230**
2852	**80**	**1**	**(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura**	**0**	**01. Salaries,Sumtary Allowance**	**General-Voted**	**17,73,108**
2852	**80**	**1**	**(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura**	**0**	**02. Wages**	**General-Voted**	**1,81,115**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000001 Joint Director Of Industries Directorate Of Industries Meghalaya

Summary of DDO wise expenditure

2852	**80**	**1**	**(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura**	**0**	**11. Travel Expenses, Conveyance Allowance**	**General-Voted**	**1,24,810**
2852	**80**	**1**	**(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura**	**0**	**13. Office Expenses**	**General-Voted**	**1,45,000**
2852	**80**	**1**	**(04) Creation Of Post For The Office Of Joint Director Of Industries, Tura**	**0**	**51. Motor Vehicles**	**General-Voted**	**97,500**
							33,94,763

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	217	*Voucher*	1,01,524	0	0	0	1,01,524	1,01,524
							Voted-Sixth-Schedule-Garo	49	*Voucher*	3,58,059	1,400	13,125	6,600	3,36,934	3,56,659
						Total Object Head-- *1 :*				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**
						Total Sub Head :				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**
						Total Minor Head *1 :*				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**
						Total Sub Major Head *80* :				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**
						Total Major Head *2852* :				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**
						Total of Month :				**4,59,583**	**1,400**	**13,125**	**6,600**	**4,38,458**	**4,58,183**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	345	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
							Voted-Sixth-Schedule-Garo	347	*Voucher*	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
							Voted-Sixth-Schedule-Garo	366	*Voucher*	15,183	0	0	0	15,183	15,183
							Voted-Sixth-Schedule-Garo	368	*Voucher*	5,796	0	0	0	5,796	5,796

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	392	*Voucher*	7,701	0	0	0	7,701	7,701
						Total Object Head-- *1 :*				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**
						Total Sub Head :				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**
						Total Minor Head *1 :*				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**
						Total Sub Major Head *80* :				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**
						Total Major Head *2852* :				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**
						Total of Month :				**4,97,823**	**1,400**	**13,125**	**6,600**	**4,76,698**	**4,96,423**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	118	*Voucher*	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
							Voted-Sixth-Schedule-Garo	368	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
						Total Object Head-- *1 :*				**4,69,143**	**1,400**	**13,125**	**6,600**	**4,48,018**	**4,67,743**
					02. Wages		Voted-Sixth-Schedule-Garo	1033	*Voucher*	32,025	0	0	0	32,025	32,025
						Total Object Head-- *2 :*				**32,025**	**0**	**0**	**0**	**32,025**	**32,025**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation			**Total Sub Head :**				**5,01,168**	**1,400**	**13,125**	**6,600**	**4,80,043**	**4,99,768**
						Total Minor Head *1 :*				**5,01,168**	**1,400**	**13,125**	**6,600**	**4,80,043**	**4,99,768**
						Total Sub Major Head *80* **:**				**5,01,168**	**1,400**	**13,125**	**6,600**	**4,80,043**	**4,99,768**
						Total Major Head *2852* **:**				**5,01,168**	**1,400**	**13,125**	**6,600**	**4,80,043**	**4,99,768**
						Total of Month :				**5,01,168**	**1,400**	**13,125**	**6,600**	**4,80,043**	**4,99,768**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	138	*Voucher*	3,65,687	1,400	13,125	6,600	3,44,562	3,64,287
							Voted-Sixth-Schedule-Garo	286	*Voucher*	1,03,456	0	0	0	1,03,456	1,03,456
						Total Object Head-- *1 :*				**4,69,143**	**1,400**	**13,125**	**6,600**	**4,48,018**	**4,67,743**
					02. Wages		Voted-Sixth-Schedule-Garo	719	*Voucher*	15,750	0	0	0	15,750	15,750
						Total Object Head-- *2 :*				**15,750**	**0**	**0**	**0**	**15,750**	**15,750**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1660	*Voucher*	75,000	0	0	0	75,000	75,000
						Total Object Head-- *13 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation			**Total Sub Head :**				**5,59,893**	**1,400**	**13,125**	**6,600**	**5,38,768**	**5,58,493**
						Total Minor Head *1 :*				**5,59,893**	**1,400**	**13,125**	**6,600**	**5,38,768**	**5,58,493**
						Total Sub Major Head *80* **:**				**5,59,893**	**1,400**	**13,125**	**6,600**	**5,38,768**	**5,58,493**
						Total Major Head *2852* **:**				**5,59,893**	**1,400**	**13,125**	**6,600**	**5,38,768**	**5,58,493**
						Total of Month :				**5,59,893**	**1,400**	**13,125**	**6,600**	**5,38,768**	**5,58,493**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	478	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth-Schedule-Garo	70	*Voucher*	3,73,736	1,400	13,125	6,600	3,52,611	3,72,336
						Total Object Head-- *1 :*				**4,80,023**	**1,400**	**13,125**	**6,600**	**4,58,898**	**4,78,623**
					02. Wages		Voted-Sixth-Schedule-Garo	685	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**4,96,298**	**1,400**	**13,125**	**6,600**	**4,75,173**	**4,94,898**
						Total Minor Head *1 :*				**4,96,298**	**1,400**	**13,125**	**6,600**	**4,75,173**	**4,94,898**

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80					**Total Sub Major Head** *80* **:**				**4,96,298**	**1,400**	**13,125**	**6,600**	**4,75,173**	**4,94,898**
						Total Major Head *2852* **:**				**4,96,298**	**1,400**	**13,125**	**6,600**	**4,75,173**	**4,94,898**
						Total of Month :				**4,96,298**	**1,400**	**13,125**	**6,600**	**4,75,173**	**4,94,898**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	131	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth-Schedule-Garo	1640	*Voucher*	1,06,287	0	0	0	1,06,287	1,06,287
							Voted-Sixth-Schedule-Garo	1642	*Voucher*	3,73,736	0	13,125	6,600	3,54,011	3,73,736
							Voted-Sixth-Schedule-Garo	332	*Voucher*	3,73,736	0	13,125	6,600	3,54,011	3,73,736
						Total Object Head-- *1 :*				**9,60,046**	**0**	**26,250**	**13,200**	**9,20,596**	**9,60,046**
					02. Wages		Voted-Sixth-Schedule-Garo	614	*Voucher*	16,275	0	0	0	16,275	16,275
						Total Object Head-- *2 :*				**16,275**	**0**	**0**	**0**	**16,275**	**16,275**
						Total Sub Head :				**9,76,321**	**0**	**26,250**	**13,200**	**9,36,871**	**9,76,321**
						Total Minor Head *1 :*				**9,76,321**	**0**	**26,250**	**13,200**	**9,36,871**	**9,76,321**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Tura Treasury

D.D.O. : 2000002 General Manager District Industries Centre New Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80					**Total Sub Major Head** *80* **:**				**9,76,321**	**0**	**26,250**	**13,200**	**9,36,871**	**9,76,321**
						Total Major Head *2852* **:**				**9,76,321**	**0**	**26,250**	**13,200**	**9,36,871**	**9,76,321**
						Total of Month :				**9,76,321**	**0**	**26,250**	**13,200**	**9,36,871**	**9,76,321**
						Total of DDO *2000002* **:**				**34,91,086**	**7,000**	**91,875**	**46,200**	**33,46,011**	**34,84,086**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **34,84,086**

Summary of DDO wise expenditure

2852	**80**	**1**	**(02) District Organisation**	**0**	**(01) Salaries**	**Voted-Sixth-Schedule-Garo**	**33,28,761**
2852	**80**	**1**	**(02) District Organisation**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**80,325**
2852	**80**	**1**	**(02) District Organisation**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**75,000**
							34,84,086

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	26	*Voucher*	2,40,464	1,000	37,436	2,200	1,99,828	2,39,464
							Voted-Sixth-Schedule-Garo	358	*Voucher*	13,329	0	0	0	13,329	13,329
						Total Object Head-- *1* :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**
						Total Sub Head :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**
						Total Minor Head *1* :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**
						Total Sub Major Head *80* :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**
						Total Major Head *2852* :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**
						Total of Month :				**2,53,793**	**1,000**	**37,436**	**2,200**	**2,13,157**	**2,52,793**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	53	*Voucher*	2,44,907	1,000	37,436	2,200	2,04,271	2,43,907
							Voted-Sixth-Schedule-Garo	630	*Voucher*	88,182	0	0	0	88,182	88,182
						Total Object Head-- *1* :				**3,33,089**	**1,000**	**37,436**	**2,200**	**2,92,453**	**3,32,089**
						Total Sub Head :				**3,33,089**	**1,000**	**37,436**	**2,200**	**2,92,453**	**3,32,089**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001				**Total Minor Head** *1 :*				**3,33,089**	**1,000**	**37,436**	**2,200**	**2,92,453**	**3,32,089**
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	187	*Challan*	-1,33,249	0	0	0	-1,33,249	-1,33,249
						Total Object Head-- *70 :*				**-1,33,249**	**0**	**0**	**0**	**-1,33,249**	**-1,33,249**
						Total Sub Head :				**-1,33,249**	**0**	**0**	**0**	**-1,33,249**	**-1,33,249**
						Total Minor Head *911 :*				**-1,33,249**	**0**	**0**	**0**	**-1,33,249**	**-1,33,249**
						Total Sub Major Head *80* **:**				**1,99,840**	**1,000**	**37,436**	**2,200**	**1,59,204**	**1,98,840**
						Total Major Head *2852* **:**				**1,99,840**	**1,000**	**37,436**	**2,200**	**1,59,204**	**1,98,840**
						Total of Month :				**1,99,840**	**1,000**	**37,436**	**2,200**	**1,59,204**	**1,98,840**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	16	*Voucher*	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
						Total Object Head-- *1 :*				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
					02. Wages		Voted-Sixth-Schedule-Garo	400	*Voucher*	42,756	0	0	0	42,756	42,756
							Voted-Sixth-Schedule-Garo	401	*Voucher*	44,792	0	0	0	44,792	44,792
						Total Object Head-- *2 :*				**87,548**	**0**	**0**	**0**	**87,548**	**87,548**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	502	*Voucher*	23,760	0	0	0	23,760	23,760
							Voted-Sixth-Schedule-Garo	503	*Voucher*	28,420	0	0	0	28,420	28,420
							Voted-Sixth-Schedule-Garo	504	*Voucher*	25,460	0	0	0	25,460	25,460
						Total Object Head-- *11 :*				**77,640**	**0**	**0**	**0**	**77,640**	**77,640**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	507	*Voucher*	33,000	0	0	0	33,000	33,000
							Voted-Sixth-Schedule-Garo	508	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Garo	510	*Voucher*	40,000	0	0	0	40,000	40,000
						Total Object Head-- *13 :*				**75,000**	**0**	**0**	**0**	**75,000**	**75,000**
					14. Rent, Rates And Taxes		Voted-Sixth-Schedule-Garo	509	*Voucher*	15,000	0	0	0	15,000	15,000
						Total Object Head-- *14 :*				**15,000**	**0**	**0**	**0**	**15,000**	**15,000**
						Total Sub Head :				**5,03,002**	**1,000**	**37,436**	**2,200**	**4,62,366**	**5,02,002**
						Total Minor Head *1 :*				**5,03,002**	**1,000**	**37,436**	**2,200**	**4,62,366**	**5,02,002**
						Total Sub Major Head *80* :				**5,03,002**	**1,000**	**37,436**	**2,200**	**4,62,366**	**5,02,002**
						Total Major Head *2852* :				**5,03,002**	**1,000**	**37,436**	**2,200**	**4,62,366**	**5,02,002**
						Total of Month :				**5,03,002**	**1,000**	**37,436**	**2,200**	**4,62,366**	**5,02,002**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	1	*Voucher*	2,47,814	1,000	37,436	2,200	2,07,178	2,46,814
						Total Object Head-- *1 :*				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
						Total Sub Head :				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
						Total Minor Head *1 :*				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
						Total Sub Major Head *80* :				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
						Total Major Head *2852* :				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**
						Total of Month :				**2,47,814**	**1,000**	**37,436**	**2,200**	**2,07,178**	**2,46,814**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	170	*Voucher*	2,54,582	1,000	37,436	2,200	2,13,946	2,53,582
						Total Object Head-- *1 :*				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**
						Total Sub Head :				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**
						Total Minor Head *1 :*				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**
						Total Sub Major Head *80* :				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**
						Total Major Head *2852* :				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				**2,54,582**	**1,000**	**37,436**	**2,200**	**2,13,946**	**2,53,582**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Garo	255	*Voucher*	2,54,582	0	37,436	2,200	2,14,946	2,54,582
							Voted-Sixth-Schedule-Garo	837	*Voucher*	2,54,582	0	37,436	0	2,17,146	2,54,582
						Total Object Head-- *1 :*				**5,09,164**	**0**	**74,872**	**2,200**	**4,32,092**	**5,09,164**
					02. Wages		Voted-Sixth-Schedule-Garo	947	*Voucher*	44,268	0	0	0	44,268	44,268
							Voted-Sixth-Schedule-Garo	948	*Voucher*	48,484	0	0	0	48,484	48,484
							Voted-Sixth-Schedule-Garo	949	*Voucher*	42,160	0	0	0	42,160	42,160
						Total Object Head-- *2 :*				**1,34,912**	**0**	**0**	**0**	**1,34,912**	**1,34,912**
						Total Sub Head :				**6,44,076**	**0**	**74,872**	**2,200**	**5,67,004**	**6,44,076**
						Total Minor Head *1 :*				**6,44,076**	**0**	**74,872**	**2,200**	**5,67,004**	**6,44,076**
						Total Sub Major Head *80* **:**				**6,44,076**	**0**	**74,872**	**2,200**	**5,67,004**	**6,44,076**
						Total Major Head *2852* **:**				**6,44,076**	**0**	**74,872**	**2,200**	**5,67,004**	**6,44,076**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Baghmara Treasury

D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
						Total of Month :				6,44,076	0	74,872	2,200	5,67,004	6,44,076
						Total of DDO *2000001* :				21,03,107	5,000	2,62,052	13,200	18,22,855	20,98,107

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **20,98,107**

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,41,256
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo	2,22,460
2852	80	1	(02) District Organisation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	77,640
2852	80	1	(02) District Organisation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	75,000
2852	80	1	(02) District Organisation	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Garo	15,000
2852	80	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-1,33,249
							20,98,107

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	20	*Voucher*	1,67,208	0	8,500	0	1,58,708	1,67,208
						Total Object Head-- *1 :*				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**
						Total Sub Head :				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**
						Total Minor Head *1 :*				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**
						Total Sub Major Head *80* :				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**
						Total Major Head *2852* :				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**
						Total of Month :				**1,67,208**	**0**	**8,500**	**0**	**1,58,708**	**1,67,208**

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	137	*Voucher*	9,387	0	0	0	9,387	9,387
							Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,70,337	0	8,500	0	1,61,837	1,70,337
						Total Object Head-- *1 :*				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**
						Total Sub Head :				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**
						Total Minor Head *1 :*				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80					**Total Sub Major Head** *80* **:**				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**
						Total Major Head *2852* **:**				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**
						Total of Month :				**1,79,724**	**0**	**8,500**	**0**	**1,71,224**	**1,79,724**

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,70,337	0	8,500	0	1,61,837	1,70,337
						Total Object Head-- *1 :*				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
						Total Sub Head :				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
						Total Minor Head *1 :*				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
						Total Sub Major Head *80* **:**				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
						Total Major Head *2852* **:**				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
						Total of Month :				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	3	*Voucher*	1,70,337	0	8,500	0	1,61,837	1,70,337
						Total Object Head-- *1* :				**1,70,337**	**0**	**8,500**	**0**	**1,61,837**	**1,70,337**
					02. Wages		Voted-Sixth-Schedule-Khasi	171	*Voucher*	29,925	0	0	0	29,925	29,925
							Voted-Sixth-Schedule-Khasi	172	*Voucher*	6,300	0	0	0	6,300	6,300
						Total Object Head-- *2* :				**36,225**	**0**	**0**	**0**	**36,225**	**36,225**
						Total Sub Head :				**2,06,562**	**0**	**8,500**	**0**	**1,98,062**	**2,06,562**
						Total Minor Head *1* :				**2,06,562**	**0**	**8,500**	**0**	**1,98,062**	**2,06,562**
						Total Sub Major Head *80* :				**2,06,562**	**0**	**8,500**	**0**	**1,98,062**	**2,06,562**
						Total Major Head *2852* :				**2,06,562**	**0**	**8,500**	**0**	**1,98,062**	**2,06,562**
						Total of Month :				**2,06,562**	**0**	**8,500**	**0**	**1,98,062**	**2,06,562**

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1	*Voucher*	1,75,266	0	4,200	0	1,71,066	1,75,266
						Total Object Head-- *1* :				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation			**Total Sub Head :**				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Minor Head *1 :*				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Sub Major Head *80* **:**				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Major Head *2852* **:**				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total of Month :				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.)
2852	80	001	(02) District Organisation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	82	*Voucher*	1,75,266	0	4,200	0	1,71,066	1,75,266
						Total Object Head-- *1 :*				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Sub Head :				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Minor Head *1 :*				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Sub Major Head *80* **:**				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total Major Head *2852* **:**				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total of Month :				**1,75,266**	**0**	**4,200**	**0**	**1,71,066**	**1,75,266**
						Total of DDO *2000001* **:**				**10,74,363**	**0**	**42,400**	**0**	**10,31,963**	**10,74,363**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2025-2026

Run Date : 17/10/2025

Demand : 52 ADMINISTRATION OF INDUSTRIES DEPARTMENT

Department : Industries Department

Treasury: Mairang Sub-Treasury

D.D.O. : 2000001 General Manager District Commerce And Induatries Centre I/C Mairang West Khasi Hills Nongstoin

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : **10,74,363**

Summary of DDO wise expenditure

2852	80	1	(02) District Organisation	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	10,38,138
2852	80	1	(02) District Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi	36,225
							10,74,363