

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	2	Challan	-42,653	0	0	0	0	-42,653	-42,653
Total Object Head-- 70 :										-42,653	0	0	0	0	-42,653	-42,653
Total Sub Head :										-42,653	0	0	0	0	-42,653	-42,653
Total Minor Head 911 :										-42,653	0	0	0	0	-42,653	-42,653
Total Sub Major Head 0 :										-42,653	0	0	0	0	-42,653	-42,653
Total Major Head 2851 :										-42,653	0	0	0	0	-42,653	-42,653
Total of Month :										-42,653	0	0	0	0	-42,653	-42,653
Total of DDO 1000002 :										-42,653	0	0	0	0	-42,653	-42,653
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-42,653
Summary of DDO wise expenditure																
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo									-42,653
																-42,653

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong																				
Month of Account:		APR/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		1233	Voucher	1,09,938	0	0	0	1,09,938	1,09,938							
						General-Voted		5	Voucher	40,549	0	0	0	40,549	40,549							
						General-Voted		83	Voucher	18,83,593	3,000	1,65,150	17,600	16,97,843	18,80,593							
						General-Voted		97	Voucher	4,50,440	0	39,000	0	4,11,440	4,50,440							
			Total Object Head-- I :							24,84,520	3,000	2,04,150	17,600	22,59,770	24,81,520							
			Total Sub Head :							24,84,520	3,000	2,04,150	17,600	22,59,770	24,81,520							
			(02) District Establishment (Handloom)		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	55,757	0	9,000	2,200	44,557	55,757							
										Total Object Head-- I :							55,757	0	9,000	2,200	44,557	55,757
										Total Sub Head :							55,757	0	9,000	2,200	44,557	55,757
			(03) District Establishment (Sericulture)		0	(01) Salaries	Voted-Sixth-Schedule-Khasi	85	Voucher	44,809	0	0	2,200	42,609	44,809							
										Total Object Head-- I :							44,809	0	0	2,200	42,609	44,809
										Total Sub Head :							44,809	0	0	2,200	42,609	44,809
		Total Minor Head I :								25,85,086	3,000	2,13,150	22,000	23,46,936	25,82,086							
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	64,860	0	0	0	64,860	64,860								
									Total Object Head-- I :							64,860	0	0	0	64,860	64,860	
									Total Sub Head :							64,860	0	0	0	64,860	64,860	
									Total Minor Head 107 :							64,860	0	0	0	64,860	64,860	
		Total Sub Major Head 0 :							26,49,946	3,000	2,13,150	22,000	24,11,796	26,46,946								

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																				
Department : Sericulture and Weaving Department																																				
Treasury Shillong (North) Treasury																																				
D.D.O. : 3800001 Director Sericulture & Weaving Meghalaya Shillong																																				
Month of Account: APR/2025																																				
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2851												Total Major Head		2851 :						26,49,946		3,000		2,13,150			22,000		24,11,796		26,46,946					
												Total of Month :								26,49,946		3,000		2,13,150			22,000		24,11,796		26,46,946					
Month of Account: MAY/2025																																				
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2851				00		001		(01) Headquarters Organisation For Handloom And Sericulture		0		(01) Salaries		General-Voted		1140		Voucher		50,748		0		0			0		50,748		50,748					
														General-Voted		1141		Voucher		4,59,110		0		39,000			0		4,20,110		4,59,110					
														General-Voted		2052		Voucher		6,972		0		0			0		6,972		6,972					
														General-Voted		2176		Voucher		25,272		0		0			0		25,272		25,272					
														General-Voted		2189		Voucher		1,05,792		0		0			0		1,05,792		1,05,792					
														General-Voted		2218		Voucher		26,010		0		0			0		26,010		26,010					
														General-Voted		892		Voucher		51,192		0		0			0		51,192		51,192					
														General-Voted		907		Voucher		17,282		0		0			0		17,282		17,282					
														General-Voted		946		Voucher		18,31,862		3,000		1,60,150			17,600		16,51,112		18,28,862					
														General-Voted		949		Voucher		8,257		0		0			0		8,257		8,257					
														Total Object Head-- 1 :						25,82,497		3,000		1,99,150			17,600		23,62,747		25,79,497					
												02. Wages		General-Voted		1344		Voucher		1,39,650		0		0			0		1,39,650		1,39,650					
														Total Object Head-- 2 :						1,39,650		0		0			0		1,39,650		1,39,650					
														Total Sub Head :						27,22,147		3,000		1,99,150			17,600		25,02,397		27,19,147					
												(02) District		0		(01) Salaries		Voted-Sixth-		2049		Voucher		3,033		0		0			0		3,033		3,033	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	947	Voucher	56,768	0	9,000	2,200	45,568	56,768					
									Total Object Head-- I :					59,801	0	9,000	2,200	48,601	59,801
									Total Sub Head :					59,801	0	9,000	2,200	48,601	59,801
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2050	Voucher	2,421	0	0	0	2,421	2,421					
									Voted-Sixth-Schedule-Khasi	948	Voucher	45,616	0	0	2,200	43,416	45,616		
									Total Object Head-- I :					48,037	0	0	2,200	45,837	48,037
		Total Sub Head :					48,037	0	0	2,200	45,837	48,037							
		Total Minor Head I :					28,29,985	3,000	2,08,150	22,000	25,96,835	28,26,985							
		107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2051	Voucher	3,588	0	0	0	3,588	3,588					
									Voted-Sixth-Schedule-Khasi	2175	Voucher	68,216	0	0	0	68,216	68,216		
									Total Object Head-- I :					71,804	0	0	0	71,804	71,804
			Total Sub Head :					71,804	0	0	0	71,804	71,804						
Total Minor Head 107 :					71,804	0	0	0	71,804	71,804									
Total Sub Major Head 0 :					29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789									
Total Major Head 2851 :					29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789									
Total of Month :					29,01,789	3,000	2,08,150	22,000	26,68,639	28,98,789									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		2229	Voucher	8,257	0	0	0	8,257	8,257	
						General-Voted		2990	Voucher	3,864	0	0	0	3,864	3,864	
						General-Voted		635	Voucher	19,28,834	3,000	1,62,150	17,600	17,46,084	19,25,834	
						General-Voted		636	Voucher	37,982	0	0	0	37,982	37,982	
						General-Voted		859	Voucher	4,59,110	0	39,000	0	4,20,110	4,59,110	
					Total Object Head-- 1 :					24,38,047	3,000	2,01,150	17,600	22,16,297	24,35,047	
					02. Wages	General-Voted		1283	Voucher	1,43,845	0	0	0	1,43,845	1,43,845	
						Total Object Head-- 2 :					1,43,845	0	0	0	1,43,845	1,43,845
					06. Medical Treatment	General-Voted		1925	Voucher	2,89,119	0	0	0	2,89,119	2,89,119	
						Total Object Head-- 6 :					2,89,119	0	0	0	2,89,119	2,89,119
			Total Sub Head :					28,71,011	3,000	2,01,150	17,600	26,49,261	28,68,011			
			(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		884	Voucher	56,768	0	9,000	2,200	45,568	56,768	
						Total Object Head-- 1 :					56,768	0	9,000	2,200	45,568	56,768
					Total Sub Head :					56,768	0	9,000	2,200	45,568	56,768	
			(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		883	Voucher	45,616	0	0	2,200	43,416	45,616	
						Total Object Head-- 1 :					45,616	0	0	2,200	43,416	45,616
					Total Sub Head :					45,616	0	0	2,200	43,416	45,616	
			Total Minor Head 1 :					29,73,395	3,000	2,10,150	22,000	27,38,245	29,70,395			
			107	(08) Muga Farm Centres	0	(01) Salaries	Voted-Sixth-		87	Voucher	68,290	0	0	0	68,290	68,290

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800001 Director Sericulture & Weaving Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				68,290	0	0	0	68,290	68,290	
						Total Sub Head :				68,290	0	0	0	68,290	68,290	
						Total Minor Head 107 :				68,290	0	0	0	68,290	68,290	
						Total Sub Major Head 0 :				30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685	
						Total Major Head 2851 :				30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685	
Total of Month :						30,41,685	3,000	2,10,150	22,000	28,06,535	30,38,685					
Total of DDO 3800001 :						85,93,420	9,000	6,31,450	66,000	78,86,970	85,84,420					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															85,84,420	
Summary of DDO wise expenditure																
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture			0	(01) Salaries	General-Voted								74,96,064
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture			0	02. Wages	General-Voted								2,83,495
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture			0	06. Medical Treatment	General-Voted								2,89,119
2851	00	1	(02) District Establishment (Handloom)			0	(01) Salaries	Voted-Sixth-Schedule-Khasi								1,72,326
			(03) District Establishment (Sericulture)				(01) Salaries	Voted-Sixth-Schedule-Khasi								

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :	Sericulture and Weaving Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	3800001 Director Sericulture & Weaving Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>						
2851	00	1		0		1,38,462
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries Voted-Sixth-Schedule-Khasi	2,04,954
						85,84,420

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009	-	7610						
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1237	Voucher	3,05,443	4,000	23,250	8,800	2,69,393	3,01,443								
										Total Object Head-- I :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443			
										Total Sub Head :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443			
										Total Minor Head I :					3,05,443	4,000	23,250	8,800	2,69,393	3,01,443			
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1171	Voucher	3,97,544	2,000	59,400	4,400	3,31,744	3,95,544							
											Total Object Head-- I :					3,97,544	2,000	59,400	4,400	3,31,744	3,95,544		
											Total Sub Head :					3,97,544	2,000	59,400	4,400	3,31,744	3,95,544		
				(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1172	Voucher	7,97,677	3,000	57,700	8,800	7,28,177	7,94,677							
											Voted-Sixth-Schedule-Khasi	1176	Voucher	53,314	0	0	0	53,314	53,314				
		Total Object Head-- I :												8,50,991	3,000	57,700	8,800	7,81,491	8,47,991				
		Total Sub Head :												8,50,991	3,000	57,700	8,800	7,81,491	8,47,991				
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1173	Voucher	1,36,041	0	26,000	2,200	1,07,841	1,36,041								
										Voted-Sixth-Schedule-Khasi	1177	Voucher	26,657	0	0	0	26,657	26,657					
													Total Object Head-- I :					1,62,698	0	26,000	2,200	1,34,498	1,62,698
													Total Sub Head :					1,62,698	0	26,000	2,200	1,34,498	1,62,698
	(14) Grainages Training Centres And Preservation	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1174	Voucher	26,657	0	0	0	26,657	26,657										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Total Object Head-- I :			26,657	0	0	0	26,657	26,657	
						Total Sub Head :			26,657	0	0	0	26,657	26,657	
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1178	Voucher	1,40,220	1,000	22,200	2,200	1,14,820	1,39,220	
						Total Object Head-- I :			1,40,220	1,000	22,200	2,200	1,14,820	1,39,220	
					Total Sub Head :			1,40,220	1,000	22,200	2,200	1,14,820	1,39,220		
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1175	Voucher	26,657	0	0	0	26,657	26,657	
						Voted-Sixth-Schedule-Khasi	1225	Voucher	1,40,508	1,000	14,000	2,200	1,23,308	1,39,508	
						Total Object Head-- I :			1,67,165	1,000	14,000	2,200	1,49,965	1,66,165	
						Total Sub Head :			1,67,165	1,000	14,000	2,200	1,49,965	1,66,165	
			Total Minor Head 107 :						17,45,275	7,000	1,79,300	19,800	15,39,175	17,38,275	
			Total Sub Major Head 0 :						20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718	
			Total Major Head 2851 :						20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718	
Total of Month :						20,50,718	11,000	2,02,550	28,600	18,08,568	20,39,718				
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851		001	(03) District	0	(01) Salaries	Voted-Sixth-	1929								

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1929	Voucher	16,812	0	0	0		16,812	16,812	
						Voted-Sixth-Schedule-Khasi	895	Voucher	3,11,047	4,000	23,250	8,800	2,74,997	3,07,047		
						Total Object Head-- 1 :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859		
						Total Sub Head :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859		
						Total Minor Head 1 :			3,27,859	4,000	23,250	8,800	2,91,809	3,23,859		
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1930	Voucher	21,636	0	0	0		21,636	21,636	
						Voted-Sixth-Schedule-Khasi	915	Voucher	4,05,904	2,000	54,400	4,400	3,45,104	4,03,904		
						Voted-Sixth-Schedule-Khasi	953	Voucher	10,143	0	0	0	10,143	10,143		
						Total Object Head-- 1 :			4,37,683	2,000	54,400	4,400	3,76,883	4,35,683		
					02. Wages	Voted-Sixth-Schedule-Khasi	2684	Voucher	15,750	0	0	0	15,750	15,750		
						Voted-Sixth-Schedule-Khasi	2691	Voucher	1,22,250	0	0	0	1,22,250	1,22,250		
						Total Object Head-- 2 :			1,38,000	0	0	0	1,38,000	1,38,000		
						Total Sub Head :			5,75,683	2,000	54,400	4,400	5,14,883	5,73,683		
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1931	Voucher	46,225	0	0	0		46,225	46,225	
						Voted-Sixth-Schedule-Khasi	2511	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	2514	Voucher	1,027	0	0	0	1,027	1,027		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	916	Voucher	8,76,401	3,000	57,700	8,800	8,06,901	8,73,401			
							Voted-Sixth-Schedule-Khasi	952	Voucher	6,132	0	0	0	6,132	6,132			
						Total Object Head-- 1 :					9,31,285	3,000	57,700	8,800	8,61,785	9,28,285		
						Total Sub Head :					9,31,285	3,000	57,700	8,800	8,61,785	9,28,285		
						(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1932	Voucher	8,911	0	0	0	8,911	8,911
										Voted-Sixth-Schedule-Khasi	913	Voucher	1,68,705	0	16,000	2,200	1,50,505	1,68,705
			Total Object Head-- 1 :						1,77,616	0	16,000	2,200	1,59,416	1,77,616				
			Total Sub Head :						1,77,616	0	16,000	2,200	1,59,416	1,77,616				
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries					Voted-Sixth-Schedule-Khasi	1933	Voucher	1,027	0	0	0	1,027	1,027
										Voted-Sixth-Schedule-Khasi	914	Voucher	30,036	0	0	0	30,036	30,036
						Total Object Head-- 1 :					31,063	0	0	0	31,063	31,063		
						02. Wages		Voted-Sixth-Schedule-Khasi	2685	Voucher	1,33,100	0	0	0	1,33,100	1,33,100		
								Voted-Sixth-Schedule-Khasi	2686	Voucher	15,750	0	0	0	15,750	15,750		
							Total Object Head-- 2 :					1,48,850	0	0	0	1,48,850	1,48,850	
			Total Sub Head :					1,79,913	0	0	0	1,79,913	1,79,913					
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1927	Voucher	1,02,828	0	0	0	1,02,828	1,02,828			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1934	Voucher	7,830	0	0	0	7,830	7,830	
						Voted-Sixth-Schedule-Khasi	894	Voucher	1,46,964	1,000	22,200	2,200	1,21,564	1,45,964	
						Total Object Head-- I :			2,57,622	1,000	22,200	2,200	2,32,222	2,56,622	
						Total Sub Head :			2,57,622	1,000	22,200	2,200	2,32,222	2,56,622	
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1935	Voucher	7,992	0	0	0	7,992	7,992	
						Voted-Sixth-Schedule-Khasi	2515	Voucher	1,027	0	0	0	1,027	1,027	
						Voted-Sixth-Schedule-Khasi	954	Voucher	1,43,172	1,000	14,000	2,200	1,25,972	1,42,172	
						Total Object Head-- I :			1,52,191	1,000	14,000	2,200	1,34,991	1,51,191	
			Total Sub Head :			1,52,191	1,000	14,000	2,200	1,34,991	1,51,191				
			Total Minor Head 107 :			22,74,310	7,000	1,64,300	19,800	20,83,210	22,67,310				
Total Sub Major Head 0 :			26,02,169	11,000	1,87,550	28,600	23,75,019	25,91,169							
Total Major Head 2851 :			26,02,169	11,000	1,87,550	28,600	23,75,019	25,91,169							
Total of Month :			26,02,169	11,000	1,87,550	28,600	23,75,019	25,91,169							
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	487	Voucher	3,11,047	4,000	23,250	8,800		2,74,997	3,07,047
					Total Object Head-- I :				3,11,047	4,000	23,250	8,800		2,74,997	3,07,047
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2168	Voucher	6,022	0	0	0		6,022	6,022
						Voted-Sixth-Schedule-Khasi	2498	Voucher	5,007	0	0	0		5,007	5,007
						Voted-Sixth-Schedule-Khasi	2499	Voucher	4,920	0	0	0		4,920	4,920
						Voted-Sixth-Schedule-Khasi	2602	Voucher	6,017	0	0	0		6,017	6,017
					Total Object Head-- II :				21,966	0	0	0		21,966	21,966
					Total Sub Head :				3,33,013	4,000	23,250	8,800		2,96,963	3,29,013
					Total Minor Head I :				3,33,013	4,000	23,250	8,800		2,96,963	3,29,013
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5176	Challan	-38,596	0	0	0		-38,596	-38,596
						Voted-Sixth-Schedule-Khasi	640	Voucher	4,07,216	2,000	54,400	4,400		3,46,416	4,05,216
						Voted-Sixth-Schedule-Khasi	713	Voucher	77,192	0	0	0		77,192	77,192
						Total Object Head-- I :				4,45,812	2,000	54,400	4,400		3,85,012
					02. Wages	Voted-Sixth-Schedule-Khasi	1405	Voucher	16,275	0	0	0		16,275	16,275
						Voted-Sixth-Schedule-Khasi	1406	Voucher	13,125	0	0	0		13,125	13,125
					Total Object Head-- 2 :				29,400	0	0	0		29,400	29,400

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2125	Voucher	6,279	0	0	0		6,279	6,279
							Voted-Sixth-Schedule-Khasi		3112	Voucher	5,992	0	0	0		5,992	5,992
					Total Object Head-- 11 :						12,271	0	0	0		12,271	12,271
					Total Sub Head :						4,87,483	2,000	54,400	4,400		4,26,683	4,85,483
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		639	Voucher	8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					Total Object Head-- 1 :						8,76,401	3,000	57,700	8,800		8,06,901	8,73,401
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2126	Voucher	10,064	0	0	0		10,064	10,064
							Voted-Sixth-Schedule-Khasi		2605	Voucher	10,166	0	0	0		10,166	10,166
							Voted-Sixth-Schedule-Khasi		3113	Voucher	4,960	0	0	0		4,960	4,960
					Total Object Head-- 11 :						25,190	0	0	0		25,190	25,190
					Total Sub Head :						9,01,591	3,000	57,700	8,800		8,32,091	8,98,591
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		715	Voucher	27,129	0	0	0		27,129	27,129
							Voted-Sixth-Schedule-Khasi		716	Voucher	1,38,669	0	16,000	2,200		1,20,469	1,38,669
					Total Object Head-- 1 :						1,65,798	0	16,000	2,200		1,47,598	1,65,798
					02. Wages		Voted-Sixth-Schedule-Khasi		1402	Voucher	1,31,460	0	0	0		1,31,460	1,31,460
			Total Object Head-- 2 :								1,31,460	0	0	0		1,31,460	1,31,460

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1789	Voucher	7,838	0	0	0	7,838	7,838		
						Voted-Sixth-Schedule-Khasi	2127	Voucher	10,285	0	0	0	10,285	10,285		
						Voted-Sixth-Schedule-Khasi	2606	Voucher	5,901	0	0	0	5,901	5,901		
					Total Object Head-- 11 :					24,024	0	0	0	24,024	24,024	
					Total Sub Head :					3,21,282	0	16,000	2,200	3,03,082	3,21,282	
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	714	Voucher	27,129	0	0	0	27,129	27,129		
						Total Object Head-- 1 :					27,129	0	0	0	27,129	27,129
						02. Wages	Voted-Sixth-Schedule-Khasi	1443	Voucher	1,41,570	0	0	0	1,41,570	1,41,570	
					Total Object Head-- 2 :					1,41,570	0	0	0	1,41,570	1,41,570	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2169	Voucher	10,060	0	0	0	10,060	10,060	
						Total Object Head-- 11 :					10,060	0	0	0	10,060	10,060
						Total Sub Head :					1,78,759	0	0	0	1,78,759	1,78,759
					(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	637	Voucher	1,46,964	1,000	22,200	2,200	1,21,564	1,45,964
			Total Object Head-- 1 :					1,46,964	1,000	22,200	2,200	1,21,564	1,45,964			
			02. Wages	Voted-Sixth-Schedule-Khasi			1444	Voucher	13,125	0	0	0	13,125	13,125		
				Total Object Head-- 2 :					13,125	0	0	0	13,125	13,125		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800002 District Sericulture Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2170	Voucher	6,117	0	0	0	6,117	6,117		
						Voted-Sixth-Schedule-Khasi	3114	Voucher	7,084	0	0	0	7,084	7,084		
						Total Object Head-- 11 :				13,201	0	0	0	13,201	13,201	
						Total Sub Head :				1,73,290	1,000	22,200	2,200	1,47,890	1,72,290	
			(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	638	Voucher	1,43,172	1,000	4,000	2,200	1,35,972	1,42,172		
						Total Object Head-- 1 :				1,43,172	1,000	4,000	2,200	1,35,972	1,42,172	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1432	Voucher	11,867	0	0	0	11,867	11,867		
						Voted-Sixth-Schedule-Khasi	2607	Voucher	4,017	0	0	0	4,017	4,017		
						Total Object Head-- 11 :				15,884	0	0	0	15,884	15,884	
						Total Sub Head :				1,59,056	1,000	4,000	2,200	1,51,856	1,58,056	
			Total Minor Head 107 :				22,21,461	7,000	1,54,300	19,800	20,40,361	22,14,461				
			Total Sub Major Head 0 :				25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474				
			Total Major Head 2851 :				25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474				
Total of Month :					25,54,474	11,000	1,77,550	28,600	23,37,324	25,43,474						
Total of DDO 3800002 :					72,07,361	33,000	5,67,650	85,800	65,20,911	71,74,361						
Reconciliation Portion																

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	3800002 District Sericulture Officer East Khasi Hills District Shillong						
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							71,74,361
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,32,349
2851	00	1	(03) District Establishment (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,966
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	12,75,039
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,67,400
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,271
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	26,49,677
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	25,190
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,06,112
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,31,460
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	24,024
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	84,849
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,90,420
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,060

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Shillong

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	3800002 District Sericulture Officer East Khasi Hills District Shillong						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,41,806
2851	00	107	(16) Common Facilities Centres On Sericulture	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,125
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,201
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,59,528
2851	00	107	(19) Modernisation Of Silk Reeling And Twisting Units.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,884
							71,74,361

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1234	Voucher	951	0	0	0	951	951		
						Voted-Sixth-Schedule-Khasi	1235	Voucher	1,35,644	0	10,000	0	1,25,644	1,35,644		
						Voted-Sixth-Schedule-Khasi	1236	Voucher	67,832	0	5,000	2,200	60,632	67,832		
						Total Object Head-- I :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
						Total Sub Head :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
						Total Minor Head I :				2,04,427	0	15,000	2,200	1,87,227	2,04,427	
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1165	Voucher	4,96,411	0	55,000	4,400	4,37,011	4,96,411		
						Voted-Sixth-Schedule-Khasi	1170	Voucher	23,660	0	0	0	23,660	23,660		
						Total Object Head-- I :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						Total Sub Head :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						Total Minor Head I :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
						Total Sub Head :				5,20,071	0	55,000	4,400	4,60,671	5,20,071	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1166	Voucher	2,34,845	0	17,500	0	2,17,345	2,34,845		
						Voted-Sixth-Schedule-Khasi	1168	Voucher	11,830	0	0	0	11,830	11,830		
						Total Object Head-- I :				2,46,675	0	17,500	0	2,29,175	2,46,675	
						Total Sub Head :				2,46,675	0	17,500	0	2,29,175	2,46,675	
						Total Minor Head I :				2,46,675	0	17,500	0	2,29,175	2,46,675	
						Total Sub Head :				2,46,675	0	17,500	0	2,29,175	2,46,675	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1167	Voucher	2,57,076	0	16,000	4,400	2,36,676	2,57,076		
						Voted-Sixth-Schedule-Khasi	1169	Voucher	11,253	0	0	0	11,253	11,253		
						Total Object Head-- I :				2,68,329	0	16,000	4,400	2,48,329	2,68,329	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- I :				2,68,329	0	16,000	4,400		2,47,929	2,68,329	
					Total Sub Head :				2,68,329	0	16,000	4,400		2,47,929	2,68,329		
					Total Minor Head 103 :				10,35,075	0	88,500	8,800		9,37,775	10,35,075		
					Total Sub Major Head 0 :				12,39,502	0	1,03,500	11,000		11,25,002	12,39,502		
					Total Major Head 2851 :				12,39,502	0	1,03,500	11,000		11,25,002	12,39,502		
Total of Month :											12,39,502	0	1,03,500	11,000		11,25,002	12,39,502
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1866	Voucher		7,776	0	0	0		7,776	7,776	
						Voted-Sixth-Schedule-Khasi	1936	Voucher		4,753	0	0	0		4,753	4,753	
						Voted-Sixth-Schedule-Khasi	381	Voucher		1,38,236	0	10,000	0		1,28,236	1,38,236	
						Voted-Sixth-Schedule-Khasi	483	Voucher		27,129	0	0	0		27,129	27,129	
						Voted-Sixth-Schedule-Khasi	514	Voucher		30,036	0	0	0		30,036	30,036	
						Voted-Sixth-Schedule-Khasi	515	Voucher		69,068	0	5,000	2,200		61,868	69,068	
						Total Object Head-- I :				2,76,998	0	15,000	2,200		2,59,798	2,76,998	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :						2,76,998	0	15,000	2,200		2,59,798	2,76,998
				Total Minor Head I :						2,76,998	0	15,000	2,200		2,59,798	2,76,998
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1937	Voucher	26,890	0	0	0	26,890	26,890		
						Voted-Sixth-Schedule-Khasi	450	Voucher	4,45,327	0	55,000	4,400	3,85,927	4,45,327		
						Voted-Sixth-Schedule-Khasi	484	Voucher	32,038	0	0	0	32,038	32,038		
						Total Object Head-- I :				5,04,255	0	55,000	4,400	4,44,855	5,04,255	
						Total Sub Head :						5,04,255	0	55,000	4,400	4,44,855
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1938	Voucher	6,326	0	0	0	6,326	6,326		
						Voted-Sixth-Schedule-Khasi	451	Voucher	90,412	0	5,500	0	84,912	90,412		
						Voted-Sixth-Schedule-Khasi	486	Voucher	16,019	0	0	0	16,019	16,019		
						Total Object Head-- I :				1,12,757	0	5,500	0	1,07,257	1,12,757	
						Total Sub Head :						1,12,757	0	5,500	0	1,07,257
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1939	Voucher	14,102	0	0	0	14,102	14,102		
						Voted-Sixth-Schedule-Khasi	485	Voucher	15,555	0	0	0	15,555	15,555		
						Voted-Sixth-Schedule-Khasi	951	Voucher	2,32,623	0	16,000	4,400	2,12,223	2,32,623		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :			2,62,280	0	16,000	4,400	2,41,880	2,62,280		
					02. Wages	Voted-Sixth-Schedule-Khasi	1315	Voucher	93,806	0	0	0	93,806	93,806		
					Total Object Head-- 2 :			93,806	0	0	0	93,806	93,806			
				Total Sub Head :			3,56,086	0	16,000	4,400	3,35,686	3,56,086				
				(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1316	Voucher	50,040	0	0	0	50,040	50,040	
						Total Object Head-- 2 :			50,040	0	0	0	50,040	50,040		
			Total Sub Head :			50,040	0	0	0	50,040	50,040					
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1317	Voucher	24,186	0	0	0	24,186	24,186		
					Total Object Head-- 2 :			24,186	0	0	0	24,186	24,186			
					Total Sub Head :			24,186	0	0	0	24,186	24,186			
			Total Minor Head 103 :			10,47,324	0	76,500	8,800	9,62,024	10,47,324					
			Total Sub Major Head 0 :			13,24,322	0	91,500	11,000	12,21,822	13,24,322					
Total Major Head 2851 :			13,24,322	0	91,500	11,000	12,21,822	13,24,322								
Total of Month :			13,24,322	0	91,500	11,000	12,21,822	13,24,322								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department : Sericulture and Weaving Department															
Treasury Shillong (North) Treasury															
D.D.O. : 3800003 Zonal Officer Of Weaving E.K. Hills Shillong															
Month of Account: JUN/2025															
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	168	Voucher	1,38,236	0	10,000	0	1,28,236	1,38,236	
						Voted-Sixth-Schedule-Khasi	169	Voucher	98,136	0	5,000	2,200	90,936	98,136	
						Total Object Head-- 1 :				2,36,372	0	15,000	2,200	2,19,172	2,36,372
					02. Wages	Voted-Sixth-Schedule-Khasi	1693	Voucher	31,620	0	0	0	31,620	31,620	
						Total Object Head-- 2 :				31,620	0	0	0	31,620	31,620
						Total Sub Head :				2,67,992	0	15,000	2,200	2,50,792	2,67,992
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2047	Voucher	12,757	0	0	0	12,757	12,757	
						Voted-Sixth-Schedule-Khasi	2049	Voucher	3,006	0	0	0	3,006	3,006	
						Total Object Head-- 14 :				15,763	0	0	0	15,763	15,763
					Total Sub Head :				15,763	0	0	0	15,763	15,763	
					Total Minor Head 1 :				2,83,755	0	15,000	2,200	2,66,555	2,83,755	
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	510	Voucher	5,05,399	0	60,000	4,400	4,40,999	5,05,399	
						Voted-Sixth-Schedule-Khasi	88	Voucher	20,024	0	0	0	20,024	20,024	
						Total Object Head-- 1 :				5,25,423	0	60,000	4,400	4,61,023	5,25,423
					Total Sub Head :				5,25,423	0	60,000	4,400	4,61,023	5,25,423	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	511	Voucher	1,20,448	0	5,500	0	1,14,948	1,20,448	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		3800003 Zonal Officer Of Weaving E.K. Hills Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	59	Voucher	10,012	0	0	0	10,012	10,012				
									1,30,460	0	5,500	0	1,24,960	1,30,460				
					Total Object Head-- 1 :					1,30,460	0	5,500	0	1,24,960	1,30,460			
					Total Sub Head :					1,30,460	0	5,500	0	1,24,960	1,30,460			
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	55	Voucher	2,61,789	0	16,000	4,400	2,41,389	2,61,789				
									9,722	0	0	0	9,722	9,722				
					Total Object Head-- 1 :					2,71,511	0	16,000	4,400	2,51,111	2,71,511			
					Total Sub Head :					2,71,511	0	16,000	4,400	2,51,111	2,71,511			
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	1694	Voucher	25,020	0	0	0	25,020	25,020				
									25,020	0	0	0	25,020	25,020				
					Total Object Head-- 2 :					25,020	0	0	0	25,020	25,020			
					Total Sub Head :					25,020	0	0	0	25,020	25,020			
Total Minor Head 103 :					9,52,414	0	81,500	8,800	8,62,114	9,52,414								
Total Sub Major Head 0 :					12,36,169	0	96,500	11,000	11,28,669	12,36,169								
Total Major Head 2851 :					12,36,169	0	96,500	11,000	11,28,669	12,36,169								
Total of Month :					12,36,169	0	96,500	11,000	11,28,669	12,36,169								
Total of DDO 3800003 :					37,99,993	0	2,91,500	33,000	34,75,493	37,99,993								
Reconciliation Portion																		

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	3800003	Zonal Officer Of Weaving E.K. Hills Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							37,99,993
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7,17,797
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,620
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	15,763
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	15,49,749
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,89,892
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8,02,120
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	93,806
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	50,040
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,206
							37,99,993

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1238	Voucher	1,28,490	0	30,000		0	98,490	1,28,490	
						Voted-Sixth-Schedule-Khasi	1239	Voucher	60,426	0	0	0	60,426	60,426		
						Total Object Head-- 1 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Sub Head :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Minor Head 1 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Sub Major Head 0 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total Major Head 2851 :				1,88,916	0	30,000		0	1,58,916	1,88,916
						Total of Month :				1,88,916	0	30,000		0	1,58,916	1,88,916
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1142	Voucher	1,30,935	0	30,000		0	1,00,935	1,30,935	
						Voted-Sixth-Schedule-Khasi	1928	Voucher	7,335	0	0	0	7,335	7,335		
						Voted-Sixth-Schedule-Khasi	2188	Voucher	3,294	0	0	0	3,294	3,294		
						Voted-Sixth-Schedule-Khasi	893	Voucher	61,524	0	0	0	61,524	61,524		
						Total Object Head-- 1 :										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries					2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Sub Head :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Minor Head 1 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Sub Major Head 0 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total Major Head 2851 :				2,03,088	0	30,000		0	1,73,088	2,03,088
						Total of Month :				2,03,088	0	30,000		0	1,73,088	2,03,088
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	860	Voucher	1,30,935	0	30,000		0	1,00,935	1,30,935
							Voted-Sixth-Schedule-Khasi	886	Voucher	61,524	0	0		0	61,524	61,524
						Total Object Head-- 1 :				1,92,459	0	30,000		0	1,62,459	1,92,459
					02. Wages		Voted-Sixth-Schedule-Khasi	2938	Voucher	11,025	0	0		0	11,025	11,025
						Total Object Head-- 2 :				11,025	0	0		0	11,025	11,025
						Total Sub Head :				2,03,484	0	30,000		0	1,73,484	2,03,484
						Total Minor Head 1 :				2,03,484	0	30,000		0	1,73,484	2,03,484

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800004 Zonal Officer Of Sericulture Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00							Total Sub Major Head 0 :				2,03,484	0	30,000		0	1,73,484	2,03,484
								Total Major Head 2851 :				2,03,484	0	30,000		0	1,73,484	2,03,484
								Total of Month :				2,03,484	0	30,000		0	1,73,484	2,03,484
								Total of DDO 3800004 :				5,95,488	0	90,000		0	5,05,488	5,95,488
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		5,95,488
Summary of DDO wise expenditure																		
2851	00	1	(03) District Establishment (Sericulture)					0	(01) Salaries		Voted-Sixth-Schedule-Khasi							5,84,463
2851	00	1	(03) District Establishment (Sericulture)					0	02. Wages		Voted-Sixth-Schedule-Khasi							11,025
																		5,95,488

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Department :		Sericulture and Weaving Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1163	Voucher	65,657	0	0	0	65,657	65,657						
							Voted-Sixth-Schedule-Khasi	1193	Voucher	1,15,204	0	10,000	0	1,05,204	1,15,204						
						Total Object Head-- I :										1,80,861	0	10,000	0	1,70,861	1,80,861
						Total Sub Head :										1,80,861	0	10,000	0	1,70,861	1,80,861
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1164	Voucher	67,349	0	10,000	0	57,349	67,349						
						Total Object Head-- I :										67,349	0	10,000	0	57,349	67,349
						Total Sub Head :										67,349	0	10,000	0	57,349	67,349
						Total Minor Head 107 :										2,48,210	0	20,000	0	2,28,210	2,48,210
			Total Sub Major Head 0 :										2,48,210	0	20,000	0	2,28,210	2,48,210			
			Total Major Head 2851 :										2,48,210	0	20,000	0	2,28,210	2,48,210			
Total of Month :										2,48,210	0	20,000	0	2,28,210	2,48,210						
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1949	Voucher	6,516	0	0	0	6,516	6,516						
							Voted-Sixth-Schedule-Khasi	1950	Voucher	2,043	0	0	0	2,043	2,043						

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department : Sericulture and Weaving Department															
Treasury Shillong (North) Treasury															
D.D.O. : 3800005 Sericulture Research Officer East Khasi Hills Shillong															
Month of Account: MAY/2025															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2179	Voucher	1,515	0	0	0	1,515	1,515	
						Voted-Sixth-Schedule-Khasi	382	Voucher	1,17,376	0	10,000	0	1,07,376	1,17,376	
						Voted-Sixth-Schedule-Khasi	453	Voucher	68,764	0	0	0	68,764	68,764	
						Total Object Head-- I :				1,96,214	0	10,000	0	1,86,214	1,96,214
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3391	Voucher	9,998	0	0	0	9,998	9,998		
					Total Object Head-- II :				9,998	0	0	0	9,998	9,998	
			Total Sub Head :				2,06,212	0	10,000	0	1,96,212	2,06,212			
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1951	Voucher	3,681	0	0	0	3,681	3,681	
						Voted-Sixth-Schedule-Khasi	516	Voucher	68,576	0	10,000	0	58,576	68,576	
						Total Object Head-- I :				72,257	0	10,000	0	62,257	72,257
					02. Wages	Voted-Sixth-Schedule-Khasi	1733	Voucher	47,250	0	0	0	47,250	47,250	
				Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3392	Voucher	4,000	0	0	0	4,000	4,000		
					Total Object Head-- II :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				1,23,507	0	10,000	0	1,13,507	1,23,507	
Total Minor Head 107 :				3,29,719	0	20,000	0	3,09,719	3,29,719						

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Department :		Sericulture and Weaving Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00			Total Sub Major Head 0 :					3,29,719	0	20,000	0	3,09,719	3,29,719		
					Total Major Head 2851 :					3,29,719	0	20,000	0	3,09,719	3,29,719	
					Total of Month :					3,29,719	0	20,000	0	3,09,719	3,29,719	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	861	Voucher	1,17,376	0	10,000	0	1,07,376	1,17,376		
						Voted-Sixth-Schedule-Khasi	887	Voucher	68,764	0	0	0	68,764	68,764		
						Total Object Head-- 1 :				1,86,140	0	10,000	0	1,76,140	1,86,140	
				Total Sub Head :					1,86,140	0	10,000	0	1,76,140	1,86,140		
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	888	Voucher	68,576	0	10,000	0	58,576	68,576		
						Total Object Head-- 1 :				68,576	0	10,000	0	58,576	68,576	
		02. Wages		Voted-Sixth-Schedule-Khasi	1288	Voucher	48,825	0	0	0	48,825	48,825				
				Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825			
					Total Sub Head :					1,17,401	0	10,000	0	1,07,401	1,17,401	
					Total Minor Head 107 :					3,03,541	0	20,000	0	2,83,541	3,03,541	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		3800005 Sericulture Research Officer East Khasi Hills Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00							Total Sub Major Head	0 :			3,03,541	0	20,000		0	2,83,541	3,03,541
								Total Major Head	2851 :			3,03,541	0	20,000		0	2,83,541	3,03,541
								Total of Month	:			3,03,541	0	20,000		0	2,83,541	3,03,541
								Total of DDO	3800005 :			8,81,470	0	60,000		0	8,21,470	8,81,470
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		8,81,470
Summary of DDO wise expenditure																		
2851	00	107	(06)	Mulberry Farm And Extension Centre				0	(01) Salaries	Voted-Sixth-Schedule-Khasi						5,63,215		
2851	00	107	(06)	Mulberry Farm And Extension Centre				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						9,998		
2851	00	107	(15)	Mulberry Nursery-Cum-Chowki Rearing Centres				0	(01) Salaries	Voted-Sixth-Schedule-Khasi						2,08,182		
2851	00	107	(15)	Mulberry Nursery-Cum-Chowki Rearing Centres				0	02. Wages	Voted-Sixth-Schedule-Khasi						96,075		
2851	00	107	(15)	Mulberry Nursery-Cum-Chowki Rearing Centres				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						4,000		
																		8,81,470

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	551	Voucher	95,406	0	0	0	95,406	95,406			
						Voted-Sixth-Schedule-Jaintia	552	Voucher	1,27,804	0	8,300	0	1,19,504	1,27,804			
					Total Object Head-- I :					2,23,210	0	8,300	0	2,14,910	2,23,210		
					Total Sub Head :					2,23,210	0	8,300	0	2,14,910	2,23,210		
					Total Minor Head I :					2,23,210	0	8,300	0	2,14,910	2,23,210		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	498	Voucher	4,40,034	0	1,13,000	2,200	3,24,834	4,40,034			
						Total Object Head-- I :					4,40,034	0	1,13,000	2,200	3,24,834	4,40,034	
					Total Sub Head :					4,40,034	0	1,13,000	2,200	3,24,834	4,40,034		
					(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	499	Voucher	4,87,860	0	51,000	4,400	4,32,460	4,87,860	
								Total Object Head-- I :					4,87,860	0	51,000	4,400	4,32,460
							Total Sub Head :					4,87,860	0	51,000	4,400	4,32,460	4,87,860
		(05) Weavers Extension Service Centre	0	(01) Salaries			Voted-Sixth-Schedule-Jaintia	497	Voucher	2,16,346	0	28,000	4,400	1,83,946	2,16,346		
							Total Object Head-- I :					2,16,346	0	28,000	4,400	1,83,946	2,16,346
				Total Sub Head :					2,16,346	0	28,000	4,400	1,83,946	2,16,346			
				(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	500	Voucher	41,280	0	0	2,200	39,080	41,280		
							Total Object Head-- I :					41,280	0	0	2,200	39,080	41,280

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				19,980	0	0	0	19,980	19,980	
						Total Sub Head :				2,57,096	0	8,300	0	2,48,796	2,57,096	
						Total Minor Head I :				2,57,096	0	8,300	0	2,48,796	2,57,096	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	591	Voucher	24,669	0	0	0	24,669	24,669		
						Voted-Sixth-Schedule-Jaintia	85	Voucher	4,48,257	0	1,13,000	2,200	3,33,057	4,48,257		
						Total Object Head-- I :				4,72,926	0	1,13,000	2,200	3,57,726	4,72,926	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1002	Voucher	26,775	0	0	0	26,775	26,775		
						Total Object Head-- 2 :				26,775	0	0	0	26,775	26,775	
						Total Sub Head :				4,99,701	0	1,13,000	2,200	3,84,501	4,99,701	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	103	Voucher	4,96,845	0	51,000	4,400	4,41,445	4,96,845		
						Voted-Sixth-Schedule-Jaintia	592	Voucher	26,955	0	0	0	26,955	26,955		
					Total Object Head-- I :				5,23,800	0	51,000	4,400	4,68,400	5,23,800		
					Total Sub Head :				5,23,800	0	51,000	4,400	4,68,400	5,23,800		
		(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	104	Voucher	2,20,444	0	28,000	4,400	1,88,044	2,20,444			
					Voted-Sixth-Schedule-Jaintia	593	Voucher	12,294	0	0	0	12,294	12,294			

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Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				2,32,738	0	28,000	4,400		2,00,338	2,32,738
					02. Wages	Voted-Sixth-Schedule-Jaintia	1003	Voucher		26,250	0	0	0		26,250	26,250
					Total Object Head-- 2 :					26,250	0	0	0		26,250	26,250
			Total Sub Head :							2,58,988	0	28,000	4,400		2,26,588	2,58,988
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher		42,045	0	0	2,200		39,845	42,045
						Voted-Sixth-Schedule-Jaintia	594	Voucher		2,295	0	0	0		2,295	2,295
					Total Object Head-- 1 :					44,340	0	0	2,200		42,140	44,340
					02. Wages	Voted-Sixth-Schedule-Jaintia	1004	Voucher		53,550	0	0	0		53,550	53,550
						Total Object Head-- 2 :					53,550	0	0	0		53,550
			Total Sub Head :							97,890	0	0	2,200		95,690	97,890
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1298	Voucher		41,691	0	0	0		41,691	41,691
						Total Object Head-- 2 :					41,691	0	0	0		41,691
					Total Sub Head :						41,691	0	0	0		41,691
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1314	Voucher		33,075	0	0	0		33,075	33,075
						Total Object Head-- 2 :					33,075	0	0	0		33,075
					Total Sub Head :						33,075	0	0	0		33,075

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	103	Total Minor Head 103 :						14,55,145	0	1,92,000	13,200	12,49,945	14,55,145			
			Total Sub Major Head 0 :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241			
			Total Major Head 2851 :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241			
Total of Month :						17,12,241	0	2,00,300	13,200	14,98,741	17,12,241						
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	128	Voucher	97,155	0	0	0	97,155	97,155			
						Voted-Sixth-Schedule-Jaintia	454	Voucher	26,671	0	0	2,200	24,471	26,671			
						Voted-Sixth-Schedule-Jaintia	455	Voucher	28,447	0	0	0	28,447	28,447			
						Total Object Head-- 1 :						1,52,273	0	0	2,200	1,50,073	1,52,273
					02. Wages	Voted-Sixth-Schedule-Jaintia	785	Voucher	68,250	0	0	0	68,250	68,250			
						Voted-Sixth-Schedule-Jaintia	788	Voucher	9,450	0	0	0	9,450	9,450			
						Total Object Head-- 2 :						77,700	0	0	0	77,700	77,700
						Total Sub Head :						2,29,973	0	0	2,200	2,27,773	2,29,973
					Total Minor Head 1 :						2,29,973	0	0	2,200	2,27,773	2,29,973	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury		Jowai Treasury													
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai													
Month of Account:		JUN/2025													
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head		Head	Sub Sub Head								8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	131	Voucher	4,48,257	0	1,13,000	2,200	3,33,057	4,48,257	
					Total Object Head-- 1 :					4,48,257	0	1,13,000	2,200	3,33,057	4,48,257
				02. Wages	Voted-Sixth-Schedule-Jaintia	698	Voucher	14,175	0	0	0	14,175	14,175		
					Total Object Head-- 2 :					14,175	0	0	0	14,175	14,175
				Total Sub Head :					4,62,432	0	1,13,000	2,200	3,47,232	4,62,432	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	130	Voucher	4,96,845	0	51,000	4,400	4,41,445	4,96,845	
					Total Object Head-- 1 :					4,96,845	0	51,000	4,400	4,41,445	4,96,845
				02. Wages	Voted-Sixth-Schedule-Jaintia	693	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 2 :					5,000	0	0	0	5,000	5,000
				Total Sub Head :					5,01,845	0	51,000	4,400	4,46,445	5,01,845	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	132	Voucher	2,20,444	0	28,000	4,400	1,88,044	2,20,444	
					Total Object Head-- 1 :					2,20,444	0	28,000	4,400	1,88,044	2,20,444
				02. Wages	Voted-Sixth-Schedule-Jaintia	786	Voucher	35,175	0	0	0	35,175	35,175		
					Total Object Head-- 2 :					35,175	0	0	0	35,175	35,175
				Total Sub Head :					2,55,619	0	28,000	4,400	2,23,219	2,55,619	
			(07) Handloom Demonstration Cum-	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	129	Voucher	42,045	0	0	2,200	39,845	42,045	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Jowai Treasury															
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :				42,045	0	0	2,200	39,845	42,045		
					02. Wages	Voted-Sixth-Schedule-Jaintia	800	Voucher	14,175	0	0	0	14,175	14,175			
					Total Object Head-- 2 :				14,175	0	0	0	14,175	14,175			
			Total Sub Head :				56,220	0	0	2,200	54,020	56,220					
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	801	Voucher	14,175	0	0	0	14,175	14,175			
					Total Object Head-- 2 :				14,175	0	0	0	14,175	14,175			
					Total Sub Head :				14,175	0	0	0	14,175	14,175			
			Total Minor Head 103 :				12,90,291	0	1,92,000	13,200	10,85,091	12,90,291					
			Total Sub Major Head 0 :				15,20,264	0	1,92,000	15,400	13,12,864	15,20,264					
			Total Major Head 2851 :				15,20,264	0	1,92,000	15,400	13,12,864	15,20,264					
Total of Month :					15,20,264	0	1,92,000	15,400	13,12,864	15,20,264							
Total of DDO 3800001 :					46,41,235	0	5,92,600	41,800	40,06,835	46,41,235							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
(02) District Establishment (Handloom)						(01) Salaries			Voted-Sixth-Schedule-Jaintia								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :		Sericulture and Weaving Department					
Treasury :		Jowai Treasury					
D.D.O. :		3800001 District Handloom Officer Jaintia Hills District Jowai					
<u>Summary of DDO wise expenditure</u>							
2851	00	1		0		6,12,599	
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	77,700
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	19,980
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	13,61,217
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	40,950
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	15,08,505
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,000
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6,69,528
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	61,425
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	1,27,665
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	67,725
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	41,691
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	47,250
46,41,235							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	578	Voucher	3,753	0	0	0	3,753	3,753				
						Voted-Sixth-Schedule-Jaintia	579	Voucher	2,94,357	1,000	27,500	2,200	2,63,657	2,93,357				
						Voted-Sixth-Schedule-Jaintia	581	Voucher	23,450	0	0	0	23,450	23,450				
						Total Object Head-- I :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560			
					Total Sub Head :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560				
					Total Minor Head I :				3,21,560	1,000	27,500	2,200	2,90,860	3,20,560				
					107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	504	Voucher	27,203	0	0	0	27,203	27,203	
									Voted-Sixth-Schedule-Jaintia	532	Voucher	2,99,278	0	20,000	0	2,79,278	2,99,278	
									Total Object Head-- I :				3,26,481	0	20,000	0	3,06,481	3,26,481
									Total Sub Head :				3,26,481	0	20,000	0	3,06,481	3,26,481
		(06) Mulberry Farm And Extension Centre	0	(01) Salaries				Voted-Sixth-Schedule-Jaintia	502	Voucher	35,990	0	0	0	35,990	35,990		
								Voted-Sixth-Schedule-Jaintia	523	Voucher	17,556	0	0	0	17,556	17,556		
					Voted-Sixth-Schedule-Jaintia	526	Voucher	18,80,658	4,000	1,46,500	6,600	17,23,558	18,76,658					
					Total Object Head-- I :				19,34,204	4,000	1,46,500	6,600	17,77,104	19,30,204				
		Total Sub Head :				19,34,204	4,000	1,46,500	6,600	17,77,104	19,30,204							
		(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	506	Voucher	26,796	0	0	0	26,796	26,796					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	528	Voucher	5,96,410	0	33,000	2,200		5,61,210	5,96,410		
						Total Object Head-- I :		6,23,206	0	33,000	2,200	5,88,006	6,23,206					
						Total Sub Head :		6,23,206	0	33,000	2,200	5,88,006	6,23,206					
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	501	Voucher	2,16,904	1,000	21,000	0	1,94,904	2,15,904			
						Total Object Head-- I :		2,16,904	1,000	21,000	0	1,94,904	2,15,904					
						Total Sub Head :		2,16,904	1,000	21,000	0	1,94,904	2,15,904					
			(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	503	Voucher	26,796	0	0	0	26,796	26,796			
							Voted-Sixth-Schedule-Jaintia	530	Voucher	6,31,568	2,000	34,000	0	5,95,568	6,29,568			
						Total Object Head-- I :		6,58,364	2,000	34,000	0	6,22,364	6,56,364					
						Total Sub Head :		6,58,364	2,000	34,000	0	6,22,364	6,56,364					
						(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	531	Voucher	1,33,356	0	21,000	2,200	1,10,156	1,33,356
										Voted-Sixth-Schedule-Jaintia	533	Voucher	32,076	0	0	0	32,076	32,076
			Total Object Head-- I :		1,65,432				0	21,000	2,200	1,42,232	1,65,432					
			Total Sub Head :		1,65,432	0	21,000	2,200	1,42,232	1,65,432								
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	508	Voucher	10,163	0	0	0	10,163	10,163			
							Voted-Sixth-Schedule-Jaintia	524	Voucher	17,556	0	0	0	17,556	17,556			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	529	Voucher	45,120	0	0	0	45,120	45,120			
											72,839	0	0	0	72,839	72,839		
											72,839	0	0	0	72,839	72,839		
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	507	Voucher	10,163	0	0	0	10,163	10,163			
										Voted-Sixth-Schedule-Jaintia	525	Voucher	17,556	0	0	0	17,556	17,556
										Voted-Sixth-Schedule-Jaintia	527	Voucher	65,148	0	4,500	0	60,648	65,148
											92,867	0	4,500	0	88,367	92,867		
											92,867	0	4,500	0	88,367	92,867		
											40,90,297	7,000	2,80,000	11,000	37,92,297	40,83,297		
				44,11,857	8,000	3,07,500	13,200	40,83,157	44,03,857									
				44,11,857	8,000	3,07,500	13,200	40,83,157	44,03,857									
			Total of Month :									44,11,857	8,000	3,07,500	13,200	40,83,157	44,03,857	
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(03) District Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	287	Voucher	29,601	0	0	0	29,601	29,601			

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																																				
Department : Sericulture and Weaving Department																																																				
Treasury Jowai Treasury																																																				
D.D.O. : 3800002 District Sericulture Officer Jaintia Hills Jowai																																																				
Month of Account: MAY/2025																																																				
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="13"></td><th>8009</th><th>-</th><th>7610</th><td colspan="2"></td></tr></table>																Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
													8009	-	7610																																					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	298	Voucher	2,99,799	1,000	27,500	2,200	2,69,099	2,98,799																																						
						Voted-Sixth-Schedule-Jaintia	908	Voucher	17,791	0	0	0	17,791	17,791																																						
						Total Object Head-- I :							3,47,191	1,000	27,500	2,200	3,16,491	3,46,191																																		
						Total Sub Head :							3,47,191	1,000	27,500	2,200	3,16,491	3,46,191																																		
			Total Minor Head I :							3,47,191	1,000	27,500	2,200	3,16,491	3,46,191																																					
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	285	Voucher	28,615	0	0	0	28,615	28,615																																					
							Voted-Sixth-Schedule-Jaintia	304	Voucher	3,04,903	0	20,000	0	2,84,903	3,04,903																																					
							Voted-Sixth-Schedule-Jaintia	907	Voucher	18,391	0	0	0	18,391	18,391																																					
							Total Object Head-- I :							3,51,909	0	20,000	0	3,31,909	3,51,909																																	
				Total Sub Head :							3,51,909	0	20,000	0	3,31,909	3,51,909																																				
		(06) Mulberry Farm And Extension Centre		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	283	Voucher	69,939	0	0	0	69,939	69,939																																						
			Voted-Sixth-Schedule-Jaintia			296	Voucher	19,15,632	4,000	1,46,500	6,600	17,58,532	19,11,632																																							
			Voted-Sixth-Schedule-Jaintia			910	Voucher	1,06,882	0	0	0	1,06,882	1,06,882																																							
			Total Object Head-- I :							20,92,453	4,000	1,46,500	6,600	19,35,353	20,88,453																																					
					02. Wages		Voted-Sixth-Schedule-Jaintia	1134	Voucher	68,250	0	0	0	68,250	68,250																																					
								Total Object Head-- 2 :							68,250	0	0	0	68,250	68,250																																

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre			Total Sub Head :				21,60,703	4,000	1,46,500	6,600	20,03,603	21,56,703	
			(07) Eri Grainages And Concentration Centres			0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	286	Voucher	28,194	0	0	0	28,194	28,194
								Voted-Sixth-Schedule-Jaintia	299	Voucher	6,07,450	0	33,000	2,200	5,72,250	6,07,450
								Voted-Sixth-Schedule-Jaintia	903	Voucher	34,636	0	0	0	34,636	34,636
							Total Object Head-- 1 :			6,70,280	0	33,000	2,200	6,35,080	6,70,280	
							02. Wages	Voted-Sixth-Schedule-Jaintia	1110	Voucher	65,625	0	0	0	65,625	65,625
								Voted-Sixth-Schedule-Jaintia	1133	Voucher	81,900	0	0	0	81,900	81,900
								Voted-Sixth-Schedule-Jaintia	1136	Voucher	1,65,900	0	0	0	1,65,900	1,65,900
							Total Object Head-- 2 :			3,13,425	0	0	0	3,13,425	3,13,425	
							Total Sub Head :			9,83,705	0	33,000	2,200	9,48,505	9,83,705	
			(09) Silk Reeling Centres.			0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	303	Voucher	2,20,996	1,000	21,000	0	1,98,996	2,19,996
								Voted-Sixth-Schedule-Jaintia	905	Voucher	12,276	0	0	0	12,276	12,276
							Total Object Head-- 1 :			2,33,272	1,000	21,000	0	2,11,272	2,32,272	
							02. Wages	Voted-Sixth-Schedule-Jaintia	1239	Voucher	58,050	0	0	0	58,050	58,050
							Total Object Head-- 2 :			58,050	0	0	0	58,050	58,050	
							Total Sub Head :			2,91,322	1,000	21,000	0	2,69,322	2,90,322	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		284	Voucher	28,194	0	0	0	0	28,194	28,194
						Voted-Sixth-Schedule-Jaintia		301	Voucher	6,43,442	2,000	24,000	0	0	6,17,442	6,41,442
						Voted-Sixth-Schedule-Jaintia		906	Voucher	37,137	0	0	0	0	37,137	37,137
					Total Object Head-- 1 :					7,08,773	2,000	24,000	0	0	6,82,773	7,06,773
					02. Wages	Voted-Sixth-Schedule-Jaintia		1135	Voucher	1,47,000	0	0	0	0	1,47,000	1,47,000
						Total Object Head-- 2 :					1,47,000	0	0	0	1,47,000	1,47,000
			Total Sub Head :							8,55,773	2,000	24,000	0	0	8,29,773	8,53,773
			(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		302	Voucher	1,35,834	0	21,000	2,200	0	1,12,634	1,35,834
						Voted-Sixth-Schedule-Jaintia		305	Voucher	32,664	0	0	0	0	32,664	32,664
						Voted-Sixth-Schedule-Jaintia		904	Voucher	9,198	0	0	0	0	9,198	9,198
					Total Object Head-- 1 :					1,77,696	0	21,000	2,200	0	1,54,496	1,77,696
					Total Sub Head :					1,77,696	0	21,000	2,200	0	1,54,496	1,77,696
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		289	Voucher	29,166	0	0	0	0	29,166	29,166
						Voted-Sixth-Schedule-Jaintia		300	Voucher	45,930	0	0	0	0	45,930	45,930
						Voted-Sixth-Schedule-Jaintia		911	Voucher	3,912	0	0	0	0	3,912	3,912
					Total Object Head-- 1 :					79,008	0	0	0	0	79,008	79,008

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1111	Voucher	78,750	0	0	0	78,750	78,750	
						Voted-Sixth-Schedule-Jaintia	1112	Voucher	68,250	0	0	0	68,250	68,250	
						Voted-Sixth-Schedule-Jaintia	1132	Voucher	78,750	0	0	0	78,750	78,750	
						Total Object Head-- 2 :			2,25,750	0	0	0	2,25,750	2,25,750	
						Total Sub Head :			3,04,758	0	0	0	3,04,758	3,04,758	
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	288	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Jaintia	297	Voucher	66,372	0	4,500	0	61,872	66,372	
						Voted-Sixth-Schedule-Jaintia	909	Voucher	5,154	0	0	0	5,154	5,154	
						Total Object Head-- 1 :			1,00,692	0	4,500	0	96,192	1,00,692	
						Total Sub Head :			1,00,692	0	4,500	0	96,192	1,00,692	
			Total Minor Head 107 :			52,26,558	7,000	2,70,000	11,000	49,38,558	52,19,558				
			Total Sub Major Head 0 :			55,73,749	8,000	2,97,500	13,200	52,55,049	55,65,749				
			Total Major Head 2851 :			55,73,749	8,000	2,97,500	13,200	52,55,049	55,65,749				
			Total of Month :			55,73,749	8,000	2,97,500	13,200	52,55,049	55,65,749				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	297	Voucher	2,864	0	0	0	0	2,864	2,864
						Voted-Sixth-Schedule-Jaintia	379	Voucher	2,44,681	1,000	27,500	0	2,16,181	2,43,681	
						Voted-Sixth-Schedule-Jaintia	903	Voucher	24,827	0	0	0	24,827	24,827	
						Total Object Head-- 1 :				2,72,372	1,000	27,500	0	2,43,872	2,71,372
						Total Sub Head :				2,72,372	1,000	27,500	0	2,43,872	2,71,372
						Total Minor Head 1 :				2,72,372	1,000	27,500	0	2,43,872	2,71,372
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	292	Voucher	3,04,903	0	20,000	0	2,84,903	3,04,903	
						Voted-Sixth-Schedule-Jaintia	904	Voucher	28,647	0	0	0	28,647	28,647	
						Total Object Head-- 1 :				3,33,550	0	20,000	0	3,13,550	3,33,550
					02. Wages	Voted-Sixth-Schedule-Jaintia	780	Voucher	70,875	0	0	0	70,875	70,875	
						Voted-Sixth-Schedule-Jaintia	781	Voucher	70,875	0	0	0	70,875	70,875	
						Total Object Head-- 2 :				1,41,750	0	0	0	1,41,750	1,41,750
						Total Sub Head :				4,75,300	0	20,000	0	4,55,300	4,75,300
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	294	Voucher	18,988	0	0	0	18,988	18,988	
						Voted-Sixth-Schedule-Jaintia	380	Voucher	19,15,632	4,000	1,46,500	6,600	17,58,532	19,11,632	
						Voted-Sixth-Schedule-Jaintia	902	Voucher	45,123	0	0	0	45,123	45,123	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Jowai Treasury													
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	(01) Salaries	Total Object Head-- I :			19,79,743	4,000	1,46,500	6,600	18,22,643	19,75,743		
					Total Sub Head :			19,79,743	4,000	1,46,500	6,600	18,22,643	19,75,743		
				(07) Eri Grainages And Concentration Centres	(01) Salaries	Voted-Sixth-Schedule-Jaintia	389	Voucher	6,07,450	0	33,000	2,200	5,72,250	6,07,450	
						Voted-Sixth-Schedule-Jaintia	905	Voucher	28,226	0	0	0	28,226	28,226	
					Total Object Head-- I :			6,35,676	0	33,000	2,200	6,00,476	6,35,676		
			(02) Wages	Voted-Sixth-Schedule-Jaintia	1041	Voucher	86,625	0	0	0	86,625	86,625			
				Total Object Head-- 2 :			86,625	0	0	0	86,625	86,625			
			Total Sub Head :			7,22,301	0	33,000	2,200	6,87,101	7,22,301				
			(09) Silk Reeling Centres.	(01) Salaries	Voted-Sixth-Schedule-Jaintia	383	Voucher	2,20,996	1,000	21,000	0	1,98,996	2,19,996		
					Total Object Head-- I :			2,20,996	1,000	21,000	0	1,98,996	2,19,996		
				(02) Wages	Voted-Sixth-Schedule-Jaintia	1042	Voucher	40,950	0	0	0	40,950	40,950		
					Total Object Head-- 2 :			40,950	0	0	0	40,950	40,950		
				Total Sub Head :			2,61,946	1,000	21,000	0	2,39,946	2,60,946			
			(10) Regional Foreign Race Seed Station.	(01) Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	6,43,442	2,000	24,000	0	6,17,442	6,41,442		
					Voted-Sixth-Schedule-Jaintia	906	Voucher	28,226	0	0	0	28,226	28,226		
				Total Object Head-- I :			6,71,668	2,000	24,000	0	6,45,668	6,69,668			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Jowai Treasury																
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.					Total Sub Head :			6,71,668	2,000	24,000	0	6,45,668	6,69,668		
			(11) Regional Oak Tassar 0 And Sub-Station				(01) Salaries	Voted-Sixth-Schedule-Jaintia	293	Voucher	32,664	0	0	0	32,664	32,664		
								Voted-Sixth-Schedule-Jaintia	382	Voucher	1,35,834	0	21,000	2,200	1,12,634	1,35,834		
							Total Object Head-- I :			1,68,498	0	21,000	2,200	1,45,298	1,68,498			
								Total Sub Head :			1,68,498	0	21,000	2,200	1,45,298	1,68,498		
			(12) Pilot Extention Centres.		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	295	Voucher	8,467	0	0	0	8,467	8,467			
							Voted-Sixth-Schedule-Jaintia	381	Voucher	45,930	0	0	0	45,930	45,930			
							Voted-Sixth-Schedule-Jaintia	908	Voucher	18,818	0	0	0	18,818	18,818			
						Total Object Head-- I :			73,215	0	0	0	73,215	73,215				
								Total Sub Head :			73,215	0	0	0	73,215	73,215		
			(18) Chowki Rearing/Spining Centre		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	296	Voucher	8,467	0	0	0	8,467	8,467			
							Voted-Sixth-Schedule-Jaintia	378	Voucher	66,372	0	4,500	0	61,872	66,372			
							Voted-Sixth-Schedule-Jaintia	907	Voucher	18,818	0	0	0	18,818	18,818			
						Total Object Head-- I :			93,657	0	4,500	0	89,157	93,657				
						02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	81,375	0	0	0	81,375	81,375			
							Voted-Sixth-	783	Voucher	63,000	0	0	0	63,000	63,000			

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Demand :		53		ADMINISTRATION OF TEXTILE DEPARTMENT												
Department :		Sericulture and Weaving Department														
Treasury		Jowai Treasury														
D.D.O. :		3800002 District Sericulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Total Object Head-- 2 :				1,44,375	0	0	0	1,44,375	1,44,375	
						Total Sub Head :				2,38,032	0	4,500	0	2,33,532	2,38,032	
						Total Minor Head 107 :				45,90,703	7,000	2,70,000	11,000	43,02,703	45,83,703	
						Total Sub Major Head 0 :				48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075	
						Total Major Head 2851 :				48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075	
				Total of Month :				48,63,075	8,000	2,97,500	11,000	45,46,575	48,55,075			
				Total of DDO 3800002 :				1,48,48,681	24,000	9,02,500	37,400	1,38,84,781	1,48,24,681			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,48,24,681
Summary of DDO wise expenditure																
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries		Voted-Sixth-Schedule-Jaintia					9,38,123	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(01) Salaries		Voted-Sixth-Schedule-Jaintia					10,11,940	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	02. Wages		Voted-Sixth-Schedule-Jaintia					1,41,750	
2851	00	107	(06) Mulberry Farm And Extension Centre				0	(01) Salaries		Voted-Sixth-Schedule-Jaintia					59,94,400	
2851	00	107	(06) Mulberry Farm And Extension Centre				0	02. Wages		Voted-Sixth-Schedule-Jaintia					68,250	

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Jowai Treasury						
D.D.O. :	3800002	District Sericulture Officer Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	19,29,162
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	4,00,050
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6,68,172
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	99,000
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	20,32,805
2851	00	107	(10) Regional Foreign Race Seed Station.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,47,000
2851	00	107	(11) Regional Oak Tassar And Sub-Station	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5,11,626
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2,25,062
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	2,25,750
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2,87,216
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,44,375
							1,48,24,681

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																
Department : Sericulture and Weaving Department																																
Treasury Jowai Treasury																																
D.D.O. : 3800003 Principal Sericulture Training Institute Ummulong (Vsi)																																
Month of Account: APR/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	505	Voucher	3,22,872	4,000	50,000	2,200	2,66,672	3,18,872																		
						Voted-Sixth-Schedule-Jaintia	509	Voucher	1,14,411	0	10,000	0	1,04,411	1,14,411																		
						Voted-Sixth-Schedule-Jaintia	510	Voucher	24,024	0	0	0	24,024	24,024																		
						Total Object Head-- 1 :				4,61,307	4,000	60,000	2,200	3,95,107	4,57,307																	
						Total Sub Head :				4,61,307	4,000	60,000	2,200	3,95,107	4,57,307																	
						Total Minor Head 3 :				4,61,307	4,000	60,000	2,200	3,95,107	4,57,307																	
						107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	511	Voucher	73,104	1,000	9,000	0	63,104	72,104														
		Total Object Head-- 1 :								73,104	1,000	9,000	0	63,104	72,104																	
		Total Sub Head :								73,104	1,000	9,000	0	63,104	72,104																	
		Total Minor Head 107 :								73,104	1,000	9,000	0	63,104	72,104																	
		Total Sub Major Head 0 :								5,34,411	5,000	69,000	2,200	4,58,211	5,29,411																	
Total Major Head 2851 :				5,34,411	5,000	69,000	2,200	4,58,211	5,29,411																							
Total of Month :				5,34,411	5,000	69,000	2,200	4,58,211	5,29,411																							
Month of Account: MAY/2025																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department : Sericulture and Weaving Department															
Treasury Jowai Treasury															
D.D.O. : 3800003 Principal Sericulture Training Institute Ummulong (Vsi)															
Month of Account: MAY/2025															
Major Sub Minor Sub			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head								8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	291	Voucher	3,28,908	4,000	50,000	2,200	2,72,708	3,24,908	
						Voted-Sixth-Schedule-Jaintia	292	Voucher	1,16,520	0	10,000	0	1,06,520	1,16,520	
						Voted-Sixth-Schedule-Jaintia	293	Voucher	3,764	0	0	0	3,764	3,764	
						Voted-Sixth-Schedule-Jaintia	294	Voucher	29,166	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Jaintia	717	Voucher	6,327	0	0	0	6,327	6,327	
						Voted-Sixth-Schedule-Jaintia	719	Voucher	19,556	0	0	0	19,556	19,556	
						Total Object Head-- 1 :				5,04,241	4,000	60,000	2,200	4,38,041	5,00,241
					02. Wages	Voted-Sixth-Schedule-Jaintia	1005	Voucher	19,995	0	0	0	19,995	19,995	
						Voted-Sixth-Schedule-Jaintia	1006	Voucher	19,995	0	0	0	19,995	19,995	
						Voted-Sixth-Schedule-Jaintia	1008	Voucher	17,580	0	0	0	17,580	17,580	
						Voted-Sixth-Schedule-Jaintia	1009	Voucher	19,995	0	0	0	19,995	19,995	
						Voted-Sixth-Schedule-Jaintia	1010	Voucher	19,995	0	0	0	19,995	19,995	
						Total Object Head-- 2 :				97,560	0	0	0	97,560	97,560
					Total Sub Head :				6,01,801	4,000	60,000	2,200	5,35,601	5,97,801	
					Total Minor Head 3 :				6,01,801	4,000	60,000	2,200	5,35,601	5,97,801	
			107	(10) Regional Foreign	0	(01) Salaries	Voted-Sixth-	290	Voucher	74,481	1,000	9,000	0	64,481	73,481

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	718	Voucher	4,131	0	0	0		4,131	4,131
Total Object Head-- 1 :										78,612	1,000	9,000	0		68,612	77,612
Total Sub Head :										78,612	1,000	9,000	0		68,612	77,612
Total Minor Head 107 :										78,612	1,000	9,000	0		68,612	77,612
Total Sub Major Head 0 :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Total Major Head 2851 :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Total of Month :										6,80,413	5,000	69,000	2,200		6,04,213	6,75,413
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	1031	Voucher	4,704	0	0	0		4,704	4,704
							Voted-Sixth-Schedule-Jaintia	314	Voucher	22,580	0	0	0		22,580	22,580
							Voted-Sixth-Schedule-Jaintia	405	Voucher	3,28,908	4,000	40,000	2,200		2,82,708	3,24,908
							Voted-Sixth-Schedule-Jaintia	406	Voucher	1,16,520	0	10,000	0		1,06,520	1,16,520
Total Object Head-- 1 :										4,72,712	4,000	50,000	2,200		4,16,512	4,68,712
					02. Wages		Voted-Sixth-	1043	Voucher	70,875	0	0	0		70,875	70,875

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Jowai Treasury														
D.D.O. :		3800003 Principal Sericulture Training Institute Ummulong (Vsi)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(02) Training And Study Tour (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		623	Voucher	19,995	0	0		0	19,995	19,995
										90,870	0	0		0	90,870	90,870
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		900	Voucher	31,620	0	0		0	31,620	31,620
						Voted-Sixth-Schedule-Jaintia		901	Voucher	33,380	0	0		0	33,380	33,380
										65,000	0	0		0	65,000	65,000
										6,28,582	4,000	50,000		2,200	5,72,382	6,24,582
										6,28,582	4,000	50,000		2,200	5,72,382	6,24,582
		107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		404	Voucher	74,481	1,000	9,000		0	64,481	73,481
										74,481	1,000	9,000		0	64,481	73,481
										74,481	1,000	9,000		0	64,481	73,481
										74,481	1,000	9,000		0	64,481	73,481
										7,03,063	5,000	59,000		2,200	6,36,863	6,98,063
										7,03,063	5,000	59,000		2,200	6,36,863	6,98,063
										7,03,063	5,000	59,000		2,200	6,36,863	6,98,063
										19,17,887	15,000	1,97,000		6,600	16,99,287	19,02,887
Reconciliation Portion																

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Jowai Treasury						
D.D.O. :	3800003	Principal Sericulture Training Institute Ummulong (Vsi)					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							19,02,887
<u>Summary of DDO wise expenditure</u>							
2851	00	3	(02) Training And Study Tour (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	14,26,260
2851	00	3	(02) Training And Study Tour (Sericulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,88,430
2851	00	3	(02) Training And Study Tour (Sericulture)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	65,000
2851	00	107	(10) Regional Foreign Race Seed Station.	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	2,23,197
							19,02,887

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0		(01) Salaries	Total Object Head-- I :				65,217	0	5,000	0	60,217	65,217	
					Total Sub Head :				65,217	0	5,000	0	60,217	65,217		
			(12) Pilot Extention Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	246	Voucher	2,22,086	0	23,000	0	1,99,086	2,22,086		
					Total Object Head-- I :				2,22,086	0	23,000	0	1,99,086	2,22,086		
					Total Sub Head :				2,22,086	0	23,000	0	1,99,086	2,22,086		
			(18) Chowki Rearing/Spining Centre 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	242	Voucher	1,82,940	0	0	0	1,82,940	1,82,940		
					Total Object Head-- I :				1,82,940	0	0	0	1,82,940	1,82,940		
					Total Sub Head :				1,82,940	0	0	0	1,82,940	1,82,940		
					Total Minor Head 107 :				17,68,934	0	1,26,500	0	16,42,434	17,68,934		
					Total Sub Major Head 0 :				19,56,259	0	1,44,300	0	18,11,959	19,56,259		
					Total Major Head 2851 :				19,56,259	0	1,44,300	0	18,11,959	19,56,259		
					Total of Month :				19,56,259	0	1,44,300	0	18,11,959	19,56,259		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		171	Voucher	1,90,757	0	17,800	0	1,72,957	1,90,757	
						Voted-Sixth-		267								

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Shillong

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	267	Voucher	10,296	0	0	0	10,296	10,296									
									Total Object Head-- I :									2,01,053	0	17,800	0	1,83,253	2,01,053
									Total Sub Head :									2,01,053	0	17,800	0	1,83,253	2,01,053
									Total Minor Head I :									2,01,053	0	17,800	0	1,83,253	2,01,053
		107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	174	Voucher	5,15,408	0	35,500	0	4,79,908	5,15,408									
									Voted-Sixth-Schedule-Khasi	266	Voucher	23,157	0	0	0	23,157	23,157						
									Total Object Head-- I :									5,38,565	0	35,500	0	5,03,065	5,38,565
									Total Sub Head :									5,38,565	0	35,500	0	5,03,065	5,38,565
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	3,24,573	0	22,500	0	3,02,073	3,24,573									
									Voted-Sixth-Schedule-Khasi	265	Voucher	17,523	0	0	0	17,523	17,523						
									Total Object Head-- I :									3,42,096	0	22,500	0	3,19,596	3,42,096
									Total Sub Head :									3,42,096	0	22,500	0	3,19,596	3,42,096
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	173	Voucher	3,94,236	0	40,500	0	3,53,736	3,94,236									
									Voted-Sixth-Schedule-Khasi	264	Voucher	21,636	0	0	0	21,636	21,636						
									Voted-Sixth-Schedule-Khasi	355	Voucher	62,162	0	0	0	62,162	62,162						
									Total Object Head-- I :									4,78,034	0	40,500	0	4,37,534	4,78,034

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar			Total Sub Head :			4,78,034	0	40,500	0	4,37,534	4,78,034	
			(09) Silk Reeling Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	176	Voucher	66,423	0	5,000	0	61,423	66,423	
						Voted-Sixth-Schedule-Khasi	263	Voucher	3,618	0	0	0	3,618	3,618	
						Total Object Head-- I :			70,041	0	5,000	0	65,041	70,041	
						Total Sub Head :			70,041	0	5,000	0	65,041	70,041	
			(12) Pilot Extention Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	175	Voucher	2,26,175	0	25,000	0	2,01,175	2,26,175	
						Voted-Sixth-Schedule-Khasi	262	Voucher	12,267	0	0	0	12,267	12,267	
						Total Object Head-- I :			2,38,442	0	25,000	0	2,13,442	2,38,442	
						Total Sub Head :			2,38,442	0	25,000	0	2,13,442	2,38,442	
			(18) Chowki Rearing/Spining Centre 0		(01) Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	1,86,285	0	0	0	1,86,285	1,86,285	
						Total Object Head-- I :			1,86,285	0	0	0	1,86,285	1,86,285	
						Total Sub Head :			1,86,285	0	0	0	1,86,285	1,86,285	
						Total Minor Head 107 :			18,53,463	0	1,28,500	0	17,24,963	18,53,463	
						Total Sub Major Head 0 :			20,54,516	0	1,46,300	0	19,08,216	20,54,516	
			Total Major Head 2851 :			20,54,516	0	1,46,300	0	19,08,216	20,54,516				
			Total of Month :			20,54,516	0	1,46,300	0	19,08,216	20,54,516				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																									
Department :		Sericulture and Weaving Department																									
Treasury :		Nongstoin Treasury																									
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin																									
Month of Account:		JUN/2025																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	152	Voucher	1,90,757	0	17,800	0			1,72,957	1,90,757											
									Total Object Head-- I :						1,90,757	0	17,800	0		1,72,957	1,90,757						
									Total Sub Head :						1,90,757	0	17,800	0		1,72,957	1,90,757						
									Total Minor Head I :						1,90,757	0	17,800	0		1,72,957	1,90,757						
			107						(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	4,27,107	0	25,500	0			4,01,607	4,27,107					
															Total Object Head-- I :						4,27,107	0	25,500	0		4,01,607	4,27,107
															Total Sub Head :						4,27,107	0	25,500	0		4,01,607	4,27,107
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	153	Voucher							3,24,573	0	22,500	0			3,02,073	3,24,573					
									Total Object Head-- I :						3,24,573	0	22,500	0		3,02,073	3,24,573						
									Total Sub Head :						3,24,573	0	22,500	0		3,02,073	3,24,573						
									(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	3,94,236	0	40,500	0			3,53,736	3,94,236					
			Total Object Head-- I :						5,10,680						0	40,500	0		4,70,180	5,10,680							
			Total Sub Head :						5,10,680						0	40,500	0		4,70,180	5,10,680							
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	180	Voucher	66,423	0	5,000	0			61,423	66,423											

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800001 District Sericulture Officer West Khasi Hills Nongstoin													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- I :			66,423	0	5,000	0	61,423	66,423		
				Total Sub Head :			66,423	0	5,000	0	61,423	66,423			
			(12) Pilot Extention Centres. 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	179	Voucher	2,26,175	0	25,000	0	2,01,175	2,26,175		
				Total Object Head-- I :			2,26,175	0	25,000	0	2,01,175	2,26,175			
			Total Sub Head :			2,26,175	0	25,000	0	2,01,175	2,26,175				
			(18) Chowki Rearing/Spining Centre 0	(01) Salaries	Voted-Sixth-Schedule-Khasi	151	Voucher	1,86,285	0	0	0	1,86,285	1,86,285		
				Total Object Head-- I :			1,86,285	0	0	0	1,86,285	1,86,285			
			Total Sub Head :			1,86,285	0	0	0	1,86,285	1,86,285				
			Total Minor Head 107 :			17,41,243	0	1,18,500	0	16,22,743	17,41,243				
			Total Sub Major Head 0 :			19,32,000	0	1,36,300	0	17,95,700	19,32,000				
Total Major Head 2851 :			19,32,000	0	1,36,300	0	17,95,700	19,32,000							
Total of Month :			19,32,000	0	1,36,300	0	17,95,700	19,32,000							
Total of DDO 3800001 :			59,42,775	0	4,26,900	0	55,15,875	59,42,775							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
Summary of DDO wise expenditure															
59,42,775															

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	3800001 District Sericulture Officer West Khasi Hills Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,79,135
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14,71,714
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,85,401
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	14,62,631
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2,01,681
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6,86,703
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,55,510
							59,42,775

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	253	Voucher	92,176	0	3,500	0	88,676	92,176				
						Voted-Sixth-Schedule-Khasi	269	Voucher	1,27,804	0	20,000	0	1,07,804	1,27,804				
						Voted-Sixth-Schedule-Khasi	378	Voucher	5,112	0	0	0	5,112	5,112				
						Voted-Sixth-Schedule-Khasi	379	Voucher	7,416	0	0	0	7,416	7,416				
						Total Object Head-- I :				2,32,508	0	23,500	0	2,09,008	2,32,508			
						Total Sub Head :				2,32,508	0	23,500	0	2,09,008	2,32,508			
						Total Minor Head I :				2,32,508	0	23,500	0	2,09,008	2,32,508			
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	272	Voucher	2,40,564	0	19,200	0	2,21,364	2,40,564				
						Voted-Sixth-Schedule-Khasi	375	Voucher	13,401	0	0	0	13,401	13,401				
						Total Object Head-- I :				2,53,965	0	19,200	0	2,34,765	2,53,965			
						Total Sub Head :				2,53,965	0	19,200	0	2,34,765	2,53,965			
						(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	271	Voucher	1,92,026	0	4,400	0	1,87,626	1,92,026	
									Voted-Sixth-Schedule-Khasi	376	Voucher	10,467	0	0	0	10,467	10,467	
									Total Object Head-- I :				2,02,493	0	4,400	0	1,98,093	2,02,493
		Total Sub Head :							2,02,493	0	4,400	0	1,98,093	2,02,493				
		(07) Handloom Demonstration Cum-	0	(01) Salaries	Voted-Sixth-Schedule-Khasi				270	Voucher	1,45,620	0	10,100	0	1,35,520	1,45,620		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Nongstoin Treasury																					
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	377	Voucher	8,055	0	0	0	8,055	8,055									
									Total Object Head-- I :									1,53,675	0	10,100	0	1,43,575	1,53,675
									Total Sub Head :									1,53,675	0	10,100	0	1,43,575	1,53,675
									Total Minor Head 103 :									6,10,133	0	33,700	0	5,76,433	6,10,133
									Total Sub Major Head 0 :									8,42,641	0	57,200	0	7,85,441	8,42,641
									Total Major Head 2851 :									8,42,641	0	57,200	0	7,85,441	8,42,641
Total of Month :									8,42,641	0	57,200	0	7,85,441	8,42,641									
Month of Account:		MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	274	Voucher	93,880	0	3,500	0	90,380	93,880									
						Voted-Sixth-Schedule-Khasi	365	Voucher	1,30,276	0	30,000	0	1,00,276	1,30,276									
						Voted-Sixth-Schedule-Khasi	435	Voucher	13,620	0	0	0	13,620	13,620									
						Total Object Head-- I :			2,37,776	0	33,500	0	2,04,276	2,37,776									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	642	Voucher	10,014	0	0	0	10,014	10,014									
Total Object Head-- II :									10,014	0	0	0	10,014	10,014									

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :				Sericulture and Weaving Department														
Treasury :				Nongstoin Treasury														
D.D.O. :				3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:				MAY/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :						2,47,790	0	33,500		0	2,14,290	2,47,790		
				Total Minor Head I :						2,47,790	0	33,500		0	2,14,290	2,47,790		
				103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	277	Voucher	2,45,031	0	19,200	0	2,25,831	2,45,031		
		Voted-Sixth-Schedule-Khasi	322					Voucher	1,16,717	0	12,000	0	1,04,717	1,16,717				
		Total Object Head-- I :						3,61,748	0	31,200		0	3,30,548	3,61,748				
		Total Sub Head :						3,61,748	0	31,200		0	3,30,548	3,61,748				
		103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	276	Voucher	1,95,515	0	4,400	0	1,91,115	1,95,515				
						Total Object Head-- I :		1,95,515	0	4,400		0	1,91,115	1,95,515				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	641	Voucher	9,320	0	0	0	9,320	9,320			
							Total Object Head-- II :		9,320	0	0		0	9,320	9,320			
							Total Sub Head :						2,04,835	0	4,400		0	2,00,435
		103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	275	Voucher	1,48,305	0	10,100	0	1,38,205	1,48,305				
						Total Object Head-- I :		1,48,305	0	10,100		0	1,38,205	1,48,305				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	643	Voucher	10,014	0	0	0	10,014	10,014			
							Total Object Head-- II :		10,014	0	0		0	10,014	10,014			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres			Total Sub Head :				1,58,319	0	10,100		0	1,48,219	1,58,319
						Total Minor Head 103 :				7,24,902	0	45,700		0	6,79,202	7,24,902
						Total Sub Major Head 0 :				9,72,692	0	79,200		0	8,93,492	9,72,692
						Total Major Head 2851 :				9,72,692	0	79,200		0	8,93,492	9,72,692
						Total of Month :				9,72,692	0	79,200		0	8,93,492	9,72,692
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)			0	(01) Salaries									
							Voted-Sixth-Schedule-Khasi	182	Voucher	93,880	0	3,500		0	90,380	93,880
							Voted-Sixth-Schedule-Khasi	421	Voucher	1,30,276	0	8,300		0	1,21,976	1,30,276
							Voted-Sixth-Schedule-Khasi	89	Voucher	1,30,276	0	30,000		0	1,00,276	1,30,276
							Total Object Head-- 1 :			3,54,432	0	41,800		0	3,12,632	3,54,432
							02. Wages									
							Voted-Sixth-Schedule-Khasi	704	Voucher	13,310	0	0		0	13,310	13,310
							Voted-Sixth-Schedule-Khasi	705	Voucher	11,550	0	0		0	11,550	11,550
							Total Object Head-- 2 :			24,860	0	0		0	24,860	24,860

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :				Sericulture and Weaving Department														
Treasury :				Nongstoin Treasury														
D.D.O. :				3800002 District Handloom Officer West Khasi Hills Nongstoin														
Month of Account:				JUN/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	Total Sub Head :						3,79,292	0	41,800	0	3,37,492	3,79,292			
				Total Minor Head I :						3,79,292	0	41,800	0	3,37,492	3,79,292			
				103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	185	Voucher	3,61,748	0	31,200	0	3,30,548	3,61,748		
		Total Object Head-- I :							3,61,748	0	31,200	0	3,30,548	3,61,748				
		02. Wages	Voted-Sixth-Schedule-Khasi			706	Voucher	39,930	0	0	0	39,930	39,930					
								Total Object Head-- 2 :		39,930	0	0	0	39,930	39,930			
								Total Sub Head :		4,01,678	0	31,200	0	3,70,478	4,01,678			
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	1,95,515	0	4,400	0	1,91,115	1,95,515				
									Total Object Head-- I :							1,95,515	0	4,400
					02. Wages	Voted-Sixth-Schedule-Khasi	707	Voucher	26,620	0	0	0	26,620	26,620				
									Total Object Head-- 2 :		26,620	0	0	0	26,620	26,620		
									Total Sub Head :		2,22,135	0	4,400	0	2,17,735	2,22,135		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	183	Voucher	1,48,305	0	10,100	0	1,38,205	1,48,305				
									Total Object Head-- I :							1,48,305	0	10,100
					02. Wages	Voted-Sixth-Schedule-Khasi	708	Voucher	39,930	0	0	0	39,930	39,930				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongstoin Treasury													
D.D.O. :		3800002 District Handloom Officer West Khasi Hills Nongstoin													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Total Object Head-- 2 :			39,930	0	0	0	39,930	39,930	
						Total Sub Head :			1,88,235	0	10,100	0	1,78,135	1,88,235	
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	709	Voucher	26,620	0	0	0	26,620	26,620	
									Total Object Head-- 2 :			26,620	0	0	0
			Total Sub Head :			26,620	0	0	0	26,620	26,620				
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	710	Voucher	13,310	0	0	0	13,310	13,310	
									Voted-Sixth-Schedule-Khasi	711	Voucher	13,310	0	0	0
			Total Object Head-- 2 :			26,620	0	0				0	26,620	26,620	
			Total Sub Head :			26,620	0	0	0	26,620	26,620				
			Total Minor Head 103 :			8,65,288	0	45,700	0	8,19,588	8,65,288				
			Total Sub Major Head 0 :			12,44,580	0	87,500	0	11,57,080	12,44,580				
Total Major Head 2851 :			12,44,580	0	87,500	0	11,57,080	12,44,580							
Total of Month :			12,44,580	0	87,500	0	11,57,080	12,44,580							
Total of DDO 3800002 :			30,59,913	0	2,23,900	0	28,36,013	30,59,913							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :															
30,59,913															

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Nongstoin Treasury						
D.D.O. :	3800002 District Handloom Officer West Khasi Hills Nongstoin						
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	8,24,716
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Khasi	24,860
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,014
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	9,77,461
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,930
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	5,93,523
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,620
2851	00	103	(04) Handloom Institution/Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,320
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	4,50,285
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,930
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,014
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,620
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	26,620
							30,59,913

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department : Sericulture and Weaving Department																
Treasury William Nagar Treasury																
D.D.O. : 3800001 District Sericulture Officer East Garo Hills Williamnagar.																
Month of Account: APR/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	356	Voucher	1,55,235	2,000	25,000	2,200	1,26,035	1,53,235		
									1,55,235	2,000	25,000	2,200	1,26,035	1,53,235		
									1,55,235	2,000	25,000	2,200	1,26,035	1,53,235		
									1,55,235	2,000	25,000	2,200	1,26,035	1,53,235		
									1,55,235	2,000	25,000	2,200	1,26,035	1,53,235		
			107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	349	Voucher	1,34,946	0	26,000	0	1,08,946	1,34,946	
									1,34,946	0	26,000	0	1,08,946	1,34,946		
									1,34,946	0	26,000	0	1,08,946	1,34,946		
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	335	Voucher	5,84,261	3,000	58,690	6,600	5,15,971	5,81,261		
									5,84,261	3,000	58,690	6,600	5,15,971	5,81,261		
									5,84,261	3,000	58,690	6,600	5,15,971	5,81,261		
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	336	Voucher	58,128	0	0	0	58,128	58,128		
									58,128	0	0	0	58,128	58,128		
									58,128	0	0	0	58,128	58,128		
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	94,355	1,000	11,500	3,300	78,555	93,355		
									94,355	1,000	11,500	3,300	78,555	93,355		
									94,355	1,000	11,500	3,300	78,555	93,355		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	107	Total Minor Head 107 :						8,71,690	4,000	96,190	9,900	7,61,600	8,67,690		
			Total Sub Major Head 0 :						10,26,925	6,000	1,21,190	12,100	8,87,635	10,20,925		
			Total Major Head 2851 :						10,26,925	6,000	1,21,190	12,100	8,87,635	10,20,925		
Total of Month :						10,26,925	6,000	1,21,190	12,100	8,87,635	10,20,925					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	109	Voucher	1,58,088	2,000	25,000	2,200	1,28,888	1,56,088		
						Voted-Sixth-Schedule-Garo	692	Voucher	8,559	0	0	0	8,559	8,559		
						Total Object Head-- 1 :						1,66,647	2,000	25,000	2,200	1,37,447
					(02. Wages	Voted-Sixth-Schedule-Garo	282	Voucher	23,100	0	0	0	23,100	23,100		
						Voted-Sixth-Schedule-Garo	283	Voucher	15,730	0	0	0	15,730	15,730		
						Voted-Sixth-Schedule-Garo	536	Voucher	11,000	0	0	0	11,000	11,000		
						Total Object Head-- 2 :						49,830	0	0	0	49,830
					Total Sub Head :						2,16,477	2,000	25,000	2,200	1,87,277	2,14,477
					Total Minor Head 1 :						2,16,477	2,000	25,000	2,200	1,87,277	2,14,477

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		110	Voucher	1,37,415	0	26,000		0	1,11,415	1,37,415
						Voted-Sixth-Schedule-Garo		689	Voucher	7,407	0	0		0	7,407	7,407
						Total Object Head-- 1 :				1,44,822	0	26,000		0	1,18,822	1,44,822
					02. Wages	Voted-Sixth-Schedule-Garo		425	Voucher	46,150	0	0		0	46,150	46,150
						Total Object Head-- 2 :				46,150	0	0		0	46,150	46,150
						Total Sub Head :				1,90,972	0	26,000		0	1,64,972	1,90,972
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		112	Voucher	5,95,070	3,000	58,690		6,600	5,26,780	5,92,070
						Voted-Sixth-Schedule-Garo		691	Voucher	32,427	0	0		0	32,427	32,427
						Total Object Head-- 1 :				6,27,497	3,000	58,690		6,600	5,59,207	6,24,497
					02. Wages	Voted-Sixth-Schedule-Garo		276	Voucher	16,335	0	0		0	16,335	16,335
						Voted-Sixth-Schedule-Garo		277	Voucher	21,000	0	0		0	21,000	21,000
						Voted-Sixth-Schedule-Garo		280	Voucher	87,715	0	0		0	87,715	87,715
						Voted-Sixth-Schedule-Garo		281	Voucher	22,000	0	0		0	22,000	22,000
						Total Object Head-- 2 :				1,47,050	0	0		0	1,47,050	1,47,050
					Total Sub Head :				7,74,547	3,000	58,690		6,600	7,06,257	7,71,547	
			(08) Muga Farm Centres And Block Plantation	0	(01) Salaries	Voted-Sixth-Schedule-Garo		108	Voucher	59,217	0	0		0	59,217	59,217

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		690	Voucher	3,267	0	0	0	0	3,267	3,267
					Total Object Head-- 1 :					62,484	0	0	0	62,484	62,484	
					02. Wages	Voted-Sixth-Schedule-Garo		275	Voucher	47,925	0	0	0	47,925	47,925	
						Voted-Sixth-Schedule-Garo		537	Voucher	21,000	0	0	0	21,000	21,000	
						Total Object Head-- 2 :					68,925	0	0	0	68,925	68,925
					Total Sub Head :					1,31,409	0	0	0	1,31,409	1,31,409	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		111	Voucher	96,065	1,000	11,500	3,300	80,265	95,065	
						Voted-Sixth-Schedule-Garo		688	Voucher	5,130	0	0	0	5,130	5,130	
						Total Object Head-- 1 :					1,01,195	1,000	11,500	3,300	85,395	1,00,195
					02. Wages	Voted-Sixth-Schedule-Garo		279	Voucher	32,670	0	0	0	32,670	32,670	
						Total Object Head-- 2 :					32,670	0	0	0	32,670	32,670
						Total Sub Head :					1,33,865	1,000	11,500	3,300	1,18,065	1,32,865
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo		278	Voucher	58,860	0	0	0	58,860	58,860	
						Total Object Head-- 2 :					58,860	0	0	0	58,860	58,860
					Total Sub Head :					58,860	0	0	0	58,860	58,860	
			(21) Integrated Mulberry Silk Development	0	02. Wages	Voted-Sixth-Schedule-Garo		538	Voucher	32,670	0	0	0	32,670	32,670	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages		Voted-Sixth-Schedule-Garo	539	Voucher	16,335	0	0	0		16,335	16,335
Total Object Head-- 2 :										49,005	0	0	0		49,005	49,005
Total Sub Head :										49,005	0	0	0		49,005	49,005
Total Minor Head 107 :										13,38,658	4,000	96,190	9,900		12,28,568	13,34,658
Total Sub Major Head 0 :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Total Major Head 2851 :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Total of Month :										15,55,135	6,000	1,21,190	12,100		14,15,845	15,49,135
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	172	Voucher	1,58,088	2,000	27,000	2,200		1,26,888	1,56,088
										26,031	0	0	0		26,031	26,031
										23,076	1,000	0	0		22,076	22,076
Total Object Head-- 1 :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195
Total Sub Head :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195
Total Minor Head 1 :										2,07,195	3,000	27,000	2,200		1,74,995	2,04,195

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		202	Voucher	1,37,415	0	32,000		0	1,05,415	1,37,415
					Total Object Head-- 1 :					1,37,415	0	32,000		0	1,05,415	1,37,415
					02. Wages	Voted-Sixth-Schedule-Garo		444	Voucher	23,100	0	0		0	23,100	23,100
					Total Object Head-- 2 :					23,100	0	0		0	23,100	23,100
					Total Sub Head :					1,60,515	0	32,000		0	1,28,515	1,60,515
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		171	Voucher	5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
					Total Object Head-- 1 :					5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
					Total Sub Head :					5,95,070	3,000	70,690		6,600	5,14,780	5,92,070
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		203	Voucher	59,217	0	0		0	59,217	59,217
					Total Object Head-- 1 :					59,217	0	0		0	59,217	59,217
					Total Sub Head :					59,217	0	0		0	59,217	59,217
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		173	Voucher	96,065	1,000	12,500		3,300	79,265	95,065
					Total Object Head-- 1 :					96,065	1,000	12,500		3,300	79,265	95,065
					02. Wages	Voted-Sixth-Schedule-Garo		443	Voucher	16,940	0	0		0	16,940	16,940
					Total Object Head-- 2 :					16,940	0	0		0	16,940	16,940
			Total Sub Head :					1,13,005	1,000	12,500		3,300	96,205	1,12,005		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800001 District Sericulture Officer East Garo Hills Williamnagar.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo		441	Voucher	11,000	0	0	0		11,000	11,000
						Voted-Sixth-Schedule-Garo		442	Voucher	16,940	0	0	0		16,940	16,940
						Total Object Head-- 2 :				27,940	0	0	0		27,940	27,940
						Total Sub Head :				27,940	0	0	0		27,940	27,940
						Total Minor Head 107 :				9,55,747	4,000	1,15,190	9,900		8,26,657	9,51,747
						Total Sub Major Head 0 :				11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942
						Total Major Head 2851 :				11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942
Total of Month :				11,62,942	7,000	1,42,190	12,100		10,01,652	11,55,942						
Total of DDO 3800001 :				37,45,002	19,000	3,84,570	36,300		33,05,132	37,26,002						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																37,26,002
Summary of DDO wise expenditure																
2851	00	1	(03) District Establishment (Sericulture)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								5,22,077
2851	00	1	(03) District Establishment (Sericulture)			0	02. Wages	Voted-Sixth-Schedule-Garo								49,830
2851	00	107	(06) Mulberry Farm And Extension Centre			0	(01) Salaries	Voted-Sixth-Schedule-Garo								4,17,183

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	William Nagar Treasury						
D.D.O. :	3800001 District Sericulture Officer East Garo Hills Williamnagar.						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	69,250
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	17,97,828
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,47,050
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1,79,829
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Voted-Sixth-Schedule-Garo	68,925
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2,88,615
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,610
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	58,860
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,005
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	27,940
							37,26,002

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		339	Voucher	1,31,454	0	35,000		0	96,454	1,31,454
						Voted-Sixth-Schedule-Garo		340	Voucher	9,381	0	0	0	9,381	9,381	
						Voted-Sixth-Schedule-Garo		350	Voucher	1,39,786	2,000	27,100	0	1,10,686	1,37,786	
						Voted-Sixth-Schedule-Garo		415	Voucher	19,098	0	0	0	19,098	19,098	
						Total Object Head-- I :				2,99,719	2,000	62,100	0	2,35,619	2,97,719	
						Total Sub Head :				2,99,719	2,000	62,100	0	2,35,619	2,97,719	
						Total Minor Head I :				2,99,719	2,000	62,100	0	2,35,619	2,97,719	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		332	Voucher	1,71,322	1,000	4,400	0	1,65,922	1,70,322	
						Voted-Sixth-Schedule-Garo		343	Voucher	9,381	0	0	0	9,381	9,381	
						Voted-Sixth-Schedule-Garo		416	Voucher	19,098	0	0	0	19,098	19,098	
						Total Object Head-- I :				1,99,801	1,000	4,400	0	1,94,401	1,98,801	
						Total Sub Head :				1,99,801	1,000	4,400	0	1,94,401	1,98,801	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		333	Voucher	1,84,879	3,000	24,850	0	1,57,029	1,81,879	
						Total Object Head-- I :				1,84,879	3,000	24,850	0	1,57,029	1,81,879	
						Total Sub Head :				1,84,879	3,000	24,850	0	1,57,029	1,81,879	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		331	Voucher	1,36,536	1,000	18,000	0	1,17,536	1,35,536	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- I :			1,36,536	1,000	18,000	0	1,17,536	1,35,536		
						Total Sub Head :			1,36,536	1,000	18,000	0	1,17,536	1,35,536		
						Total Minor Head 103 :			5,21,216	5,000	47,250	0	4,68,966	5,16,216		
						Total Sub Major Head 0 :			8,20,935	7,000	1,09,350	0	7,04,585	8,13,935		
						Total Major Head 2851 :			8,20,935	7,000	1,09,350	0	7,04,585	8,13,935		
Total of Month :										8,20,935	7,000	1,09,350	0	7,04,585	8,13,935	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		242	Voucher	1,42,375	2,000	27,100	0	1,13,275	1,40,375	
						Voted-Sixth-Schedule-Garo		34	Voucher	29,601	0	0	0	29,601	29,601	
						Voted-Sixth-Schedule-Garo		657	Voucher	9,855	0	0	0	9,855	9,855	
						Voted-Sixth-Schedule-Garo		660	Voucher	7,641	0	0	0	7,641	7,641	
						Voted-Sixth-Schedule-Garo		73	Voucher	1,34,001	0	0	0	1,34,001	1,34,001	
						Total Object Head-- I :			3,23,473	2,000	27,100	0	2,94,373	3,21,473		
Total Sub Head :										3,23,473	2,000	27,100	0	2,94,373	3,21,473	

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Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head I :							3,23,473	2,000	27,100	0	2,94,373	3,21,473	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	36	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	38	Voucher	1,74,499	1,000	4,400	0	1,69,099	1,73,499		
						Voted-Sixth-Schedule-Garo	655	Voucher	11,619	0	0	0	11,619	11,619		
						Voted-Sixth-Schedule-Garo	687	Voucher	1,19,995	0	20,000	0	99,995	1,19,995		
						Total Object Head-- I :			3,35,714	1,000	24,400	0	3,10,314	3,34,714		
						Total Sub Head :			3,35,714	1,000	24,400	0	3,10,314	3,34,714		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	39	Voucher	1,88,266	3,000	24,850	0	1,60,416	1,85,266		
						Voted-Sixth-Schedule-Garo	654	Voucher	10,161	0	0	0	10,161	10,161		
						Total Object Head-- I :			1,98,427	3,000	24,850	0	1,70,577	1,95,427		
						Total Sub Head :			1,98,427	3,000	24,850	0	1,70,577	1,95,427		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	37	Voucher	1,39,104	1,000	18,000	0	1,20,104	1,38,104		
						Voted-Sixth-Schedule-Garo	658	Voucher	7,704	0	0	0	7,704	7,704		
						Total Object Head-- I :			1,46,808	1,000	18,000	0	1,27,808	1,45,808		
						Total Sub Head :			1,46,808	1,000	18,000	0	1,27,808	1,45,808		
			Total Minor Head 103 :							6,80,949	5,000	67,250	0	6,08,699	6,75,949	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00					Total Sub Major Head 0 :				10,04,422	7,000	94,350		0	9,03,072	9,97,422
						Total Major Head 2851 :				10,04,422	7,000	94,350		0	9,03,072	9,97,422
						Total of Month :				10,04,422	7,000	94,350		0	9,03,072	9,97,422
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		145	Voucher	1,42,375	2,000	27,100		0	1,13,275	1,40,375
						Voted-Sixth-Schedule-Garo		146	Voucher	1,34,001	0	0	0	1,34,001	1,34,001	
						Voted-Sixth-Schedule-Garo		160	Voucher	9,549	0	0	0	9,549	9,549	
						Voted-Sixth-Schedule-Garo		392	Voucher	19,098	0	0	0	19,098	19,098	
					Total Object Head-- 1 :					3,05,023	2,000	27,100		0	2,75,923	3,03,023
					02. Wages	Voted-Sixth-Schedule-Garo		428	Voucher	67,080	0	0	0	67,080	67,080	
						Total Object Head-- 2 :					67,080	0	0		0	67,080
		Total Sub Head :					3,72,103	2,000	27,100		0	3,43,003	3,70,103			
		Total Minor Head 1 :					3,72,103	2,000	27,100		0	3,43,003	3,70,103			
				103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		142	Voucher	2,94,494	1,000	24,400		0

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Department :		Sericulture and Weaving Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	9,549	0	0	0	0	9,549	9,549	
						Voted-Sixth-Schedule-Garo	393	Voucher	19,098	0	0	0	19,098	19,098		
						Total Object Head-- 1 :		3,23,141	1,000	24,400	0	2,97,741	3,22,141			
					02. Wages	Voted-Sixth-Schedule-Garo	432	Voucher	33,540	0	0	0	33,540	33,540		
						Total Object Head-- 2 :		33,540	0	0	0	33,540	33,540			
						Total Sub Head :				3,56,681	1,000	24,400	0	3,31,281	3,55,681	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	147	Voucher	1,88,266	3,000	24,850	0	1,60,416	1,85,266		
						Total Object Head-- 1 :		1,88,266	3,000	24,850	0	1,60,416	1,85,266			
						02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	9,675	0	0	0	9,675	9,675	
					Total Object Head-- 2 :		9,675	0	0	0	9,675	9,675				
					Total Sub Head :				1,97,941	3,000	24,850	0	1,70,091	1,94,941		
					(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	1,39,104	1,000	18,000	0	1,20,104	1,38,104
			Total Object Head-- 1 :					1,39,104	1,000	18,000	0	1,20,104	1,38,104			
			02. Wages	Voted-Sixth-Schedule-Garo				431	Voucher	33,540	0	0	0	33,540	33,540	
				Total Object Head-- 2 :			33,540	0	0	0	33,540	33,540				
				Total Sub Head :				1,72,644	1,000	18,000	0	1,53,644	1,71,644			

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Department :		Sericulture and Weaving Department																				
Treasury :		William Nagar Treasury																				
D.D.O. :		3800002 District Handloom Officer E.G.Hills Williamnagar																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher		33,540	0	0	0		33,540	33,540						
										33,540	0	0	0		33,540	33,540						
					Total Object Head-- 2 :					33,540	0	0	0		33,540	33,540						
			Total Sub Head :						33,540	0	0	0		33,540	33,540							
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher		33,540	0	0	0		33,540	33,540						
										33,540	0	0	0		33,540	33,540						
					Total Object Head-- 2 :					33,540	0	0	0		33,540	33,540						
			Total Sub Head :						33,540	0	0	0		33,540	33,540							
			Total Minor Head 103 :						7,94,346	5,000	67,250	0		7,22,096	7,89,346							
			Total Sub Major Head 0 :						11,66,449	7,000	94,350	0		10,65,099	11,59,449							
Total Major Head 2851 :					11,66,449				7,000	94,350	0		10,65,099	11,59,449								
Total of Month :					11,66,449				7,000	94,350	0		10,65,099	11,59,449								
Total of DDO 3800002 :					29,91,806				21,000	2,98,050	0		26,72,756	29,70,806								
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																29,70,806						
Summary of DDO wise expenditure																						
2851	00	1	(02) District Establishment (Handloom)			0	(01) Salaries		Voted-Sixth-Schedule-Garo							9,22,215						

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :	Sericulture and Weaving Department					
Treasury :	William Nagar Treasury					
D.D.O. :	3800002	District Handloom Officer	E.G.Hills	Williamnagar		
<u>Summary of DDO wise expenditure</u>						
2851	00	1	(02) District Establishment (Handloom)	0	02. Wages	Voted-Sixth-Schedule-Garo67,080
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo8,55,656
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo33,540
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo5,62,572
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo9,675
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo4,19,448
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo33,540
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo33,540
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo33,540
						29,70,806

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	301	Voucher	3,73,390	2,000	39,000	4,400	3,27,990	3,71,390		
									Total Object Head-- I :	3,73,390	2,000	39,000	4,400	3,27,990	3,71,390	
					Total Sub Head :					3,73,390	2,000	39,000	4,400	3,27,990	3,71,390	
					(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	295	Voucher	80,388	0	0	0	80,388	80,388
									Voted-Sixth-Schedule-Khasi	300	Voucher	3,78,836	1,000	72,500	4,400	3,00,936
							Total Object Head-- I :	4,59,224	1,000	72,500	4,400	3,81,324	4,58,224			
			Total Sub Head :					4,59,224	1,000	72,500	4,400	3,81,324	4,58,224			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	296	Voucher	26,796	0	0	0	26,796	26,796		
							Voted-Sixth-Schedule-Khasi	297	Voucher	59,608	0	20,000	0	39,608	59,608	
					Voted-Sixth-Schedule-Khasi	302	Voucher	13,29,028	7,000	2,01,750	22,000	10,98,278	13,22,028			
					Total Object Head-- I :	14,15,432	7,000	2,21,750	22,000	11,64,682	14,08,432					
					Total Sub Head :					14,15,432	7,000	2,21,750	22,000	11,64,682	14,08,432	
					(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	294	Voucher	27,203	0	0	0	27,203	27,203
			Voted-Sixth-Schedule-Khasi	299					Voucher	2,05,730	0	48,000	2,200	1,55,530	2,05,730	
			Total Object Head-- I :	2,32,933			0	48,000	2,200	1,82,733	2,32,933					
			Total Sub Head :					2,32,933	0	48,000	2,200	1,82,733	2,32,933			

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department : Sericulture and Weaving Department																					
Treasury Nongpoh Treasury																					
D.D.O. : 3800001 District Sericulture Officer Nongpoh																					
Month of Account: APR/2025																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2851	00	107	(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	292	Voucher	2,33,844	2,000	32,000	2,200	1,97,644	2,31,844							
									Total Object Head-- I :							2,33,844	2,000	32,000	2,200	1,97,644	2,31,844
									Total Sub Head :							2,33,844	2,000	32,000	2,200	1,97,644	2,31,844
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	293	Voucher	3,88,728	0	68,000	2,200	3,18,528	3,88,728							
									Total Object Head-- I :							3,88,728	0	68,000	2,200	3,18,528	3,88,728
									Total Sub Head :							3,88,728	0	68,000	2,200	3,18,528	3,88,728
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	298	Voucher	2,01,972	1,000	42,000	4,400	1,54,572	2,00,972							
									Total Object Head-- I :							2,01,972	1,000	42,000	4,400	1,54,572	2,00,972
									Total Sub Head :							2,01,972	1,000	42,000	4,400	1,54,572	2,00,972
			Total Minor Head 107 :							33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523						
			Total Sub Major Head 0 :							33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523						
			Total Major Head 2851 :							33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523						
Total of Month :							33,05,523	13,000	5,23,250	41,800	27,27,473	32,92,523									
Month of Account: MAY/2025																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																			
Department :		Sericulture and Weaving Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		3800001 District Sericulture Officer Nongpoh																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	258	Voucher	3,80,545	2,000	39,000	4,400	3,35,145	3,78,545						
							Voted-Sixth-Schedule-Khasi	523	Voucher	21,465	0	0	0	21,465	21,465						
						Total Object Head-- 1 :										4,02,010	2,000	39,000	4,400	3,56,610	4,00,010
						Total Sub Head :										4,02,010	2,000	39,000	4,400	3,56,610	4,00,010
						(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	259	Voucher	3,86,114	1,000	72,500	4,400	3,08,214	3,85,114			
										Voted-Sixth-Schedule-Khasi	260	Voucher	1,17,099	0	0	0	1,17,099	1,17,099			
				Voted-Sixth-Schedule-Khasi	522				Voucher	21,834	0	0	0	21,834	21,834						
				Voted-Sixth-Schedule-Khasi	713				Voucher	4,545	0	0	0	4,545	4,545						
			Total Object Head-- 1 :										5,29,592	1,000	72,500	4,400	4,51,692	5,28,592			
			(02) Wages		Voted-Sixth-Schedule-Khasi				742	Voucher	49,720	0	0	0	49,720	49,720					
				Total Object Head-- 2 :										49,720	0	0	0	49,720	49,720		
			Total Sub Head :										5,79,312	1,000	72,500	4,400	5,01,412	5,78,312			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	261	Voucher	60,802	0	20,000	0	40,802	60,802						
							Voted-Sixth-Schedule-Khasi	274	Voucher	29,166	0	0	0	29,166	29,166						
							Voted-Sixth-Schedule-Khasi	321	Voucher	12,96,484	7,000	2,01,750	22,000	10,65,734	12,89,484						
							Voted-Sixth-Schedule-Khasi	407	Voucher	3,375	0	0	0	3,375	3,375						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	521	Voucher	71,118	0	0	0	71,118	71,118			
						Voted-Sixth-Schedule-Khasi	527	Voucher	3,582	0	0	0	3,582	3,582			
						Voted-Sixth-Schedule-Khasi	711	Voucher	1,515	0	0	0	1,515	1,515			
						Total Object Head-- 1 :				14,66,042	7,000	2,21,750	22,000	12,15,292	14,59,042		
						Total Sub Head :				14,66,042	7,000	2,21,750	22,000	12,15,292	14,59,042		
						(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	257	Voucher	2,09,750	0	48,000	2,200	1,59,550	2,09,750
									Voted-Sixth-Schedule-Khasi	273	Voucher	29,601	0	0	0	29,601	29,601
									Voted-Sixth-Schedule-Khasi	524	Voucher	12,060	0	0	0	12,060	12,060
									Voted-Sixth-Schedule-Khasi	712	Voucher	1,515	0	0	0	1,515	1,515
			Total Object Head-- 1 :						2,52,926	0	48,000	2,200	2,02,726	2,52,926			
			Total Sub Head :				2,52,926	0	48,000	2,200	2,02,726	2,52,926					
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	254	Voucher	2,38,296	2,000	32,000	2,200	2,02,096	2,36,296			
						Voted-Sixth-Schedule-Khasi	511	Voucher	13,356	0	0	0	13,356	13,356			
						Total Object Head-- 1 :				2,51,652	2,000	32,000	2,200	2,15,452	2,49,652		
					02. Wages		Voted-Sixth-Schedule-Khasi	741	Voucher	4,59,982	0	0	0	4,59,982	4,59,982		
							Total Object Head-- 2 :				4,59,982	0	0	0	4,59,982	4,59,982	

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department : Sericulture and Weaving Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 3800001 District Sericulture Officer Nongpoh																		
Month of Account: MAY/2025																		
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
Head Head				Head							(State)		8009	-	7610		(A.G.))	
2851	00	107	(13) Extension Of Farm Grainages							Total Sub Head :		7,11,634	2,000	32,000	2,200	6,75,434	7,09,634	
			(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	255	Voucher	3,95,898	0	68,000	2,200	3,25,698	3,95,898				
						Voted-Sixth-Schedule-Khasi	525	Voucher	21,510	0	0	0	21,510	21,510				
						Total Object Head-- 1 :							4,17,408	0	68,000	2,200	3,47,208	4,17,408
				02. Wages	Voted-Sixth-Schedule-Khasi	738	Voucher	2,66,930	0	0	0	2,66,930	2,66,930					
					Total Object Head-- 2 :							2,66,930	0	0	0	2,66,930	2,66,930	
			Total Sub Head :							6,84,338	0	68,000	2,200	6,14,138	6,84,338			
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	256	Voucher	2,05,683	1,000	42,000	4,400	1,58,283	2,04,683				
						Voted-Sixth-Schedule-Khasi	526	Voucher	11,133	0	0	0	11,133	11,133				
						Total Object Head-- 1 :							2,16,816	1,000	42,000	4,400	1,69,416	2,15,816
				02. Wages	Voted-Sixth-Schedule-Khasi	743	Voucher	4,99,965	0	0	0	4,99,965	4,99,965					
					Total Object Head-- 2 :							4,99,965	0	0	0	4,99,965	4,99,965	
			Total Sub Head :							7,16,781	1,000	42,000	4,400	6,69,381	7,15,781			
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	739	Voucher	49,670	0	0	0	49,670	49,670				
						Total Object Head-- 2 :							49,670	0	0	0	49,670	49,670
						Total Sub Head :							49,670	0	0	0	49,670	49,670

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Department :		Sericulture and Weaving Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3800001 District Sericulture Officer Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi		737	Voucher	53,788	0	0	0	53,788	53,788	
										Total Object Head-- 2 :	53,788	0	0	0	53,788	53,788
										Total Sub Head :	53,788	0	0	0	53,788	53,788
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi		740	Voucher	39,908	0	0	0	39,908	39,908	
										Total Object Head-- 2 :	39,908	0	0	0	39,908	39,908
										Total Sub Head :	39,908	0	0	0	39,908	39,908
		Total Minor Head 107 :					49,56,409	13,000	5,23,250	41,800	43,78,359	49,43,409				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi		345	Challan	-15,484	0	0	0	-15,484	-15,484	
										Total Object Head-- 70 :	-15,484	0	0	0	-15,484	-15,484
										Total Sub Head :	-15,484	0	0	0	-15,484	-15,484
			Total Minor Head 911 :					-15,484	0	0	0	-15,484	-15,484			
			Total Sub Major Head 0 :					49,40,925	13,000	5,23,250	41,800	43,62,875	49,27,925			
Total Major Head 2851 :					49,40,925	13,000	5,23,250	41,800	43,62,875	49,27,925						
Total of Month :					49,40,925	13,000	5,23,250	41,800	43,62,875	49,27,925						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800001 District Sericulture Officer Nongpoh													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	(01) Salaries	Voted-Sixth-Schedule-Khasi	187	Voucher	3,80,545	2,000	39,000	4,400	3,35,145	3,78,545		
				Total Object Head-- 1 :					3,80,545	2,000	39,000	4,400	3,35,145	3,78,545	
				02. Wages	Voted-Sixth-Schedule-Khasi	347	Voucher	16,950	0	0	0	16,950	16,950		
					Voted-Sixth-Schedule-Khasi	375	Voucher	90,195	0	0	0	90,195	90,195		
					Voted-Sixth-Schedule-Khasi	497	Voucher	16,275	0	0	0	16,275	16,275		
					Voted-Sixth-Schedule-Khasi	750	Voucher	17,515	0	0	0	17,515	17,515		
				Total Object Head-- 2 :					1,40,935	0	0	0	1,40,935	1,40,935	
			Total Sub Head :					5,21,480	2,000	39,000	4,400	4,76,080	5,19,480		
			(06) Mulberry Farm And Extension Centre	(01) Salaries	Voted-Sixth-Schedule-Khasi	186	Voucher	4,44,947	1,000	72,500	6,600	3,64,847	4,43,947		
					Voted-Sixth-Schedule-Khasi	247	Voucher	1,16,664	0	0	0	1,16,664	1,16,664		
				Total Object Head-- 1 :					5,61,611	1,000	72,500	6,600	4,81,511	5,60,611	
				Total Sub Head :					5,61,611	1,000	72,500	6,600	4,81,511	5,60,611	
			(07) Eri Grainages And Concentration Centres	(01) Salaries	Voted-Sixth-Schedule-Khasi	162	Voucher	60,802	0	20,000	0	40,802	60,802		
					Voted-Sixth-Schedule-Khasi	243	Voucher	12,96,484	7,000	2,08,500	22,000	10,58,984	12,89,484		
					Voted-Sixth-Schedule-Khasi	246	Voucher	29,166	0	0	0	29,166	29,166		
Total Object Head-- 1 :					13,86,452	7,000	2,28,500	22,000	11,28,952	13,79,452					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		3800001 District Sericulture Officer Nongpoh																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	349	Voucher	3,24,575	0	0	0	3,24,575	3,24,575						
									Total Object Head-- 2 :	3,24,575	0	0	0	3,24,575	3,24,575					
									Total Sub Head :	17,11,027	7,000	2,28,500	22,000	14,53,527	17,04,027					
									(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	188	Voucher	2,09,750	0	48,000	2,200	1,59,550	2,09,750
															Voted-Sixth-Schedule-Khasi	248	Voucher	29,601	0	0
			Total Object Head-- 1 :	2,39,351	0	48,000	2,200	1,89,151							2,39,351					
			Total Sub Head :	2,39,351	0	48,000	2,200	1,89,151							2,39,351					
			(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	191	Voucher							2,38,296	2,000	32,000	2,200	2,02,096	2,36,296
									Total Object Head-- 1 :	2,38,296	2,000	32,000	2,200	2,02,096	2,36,296					
									Total Sub Head :	2,38,296	2,000	32,000	2,200	2,02,096	2,36,296					
									(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	190	Voucher	3,37,065	0	68,000	0	2,69,065	3,37,065
															Total Object Head-- 1 :	3,37,065	0	68,000	0	2,69,065
			Total Sub Head :	3,37,065	0	68,000	0	2,69,065							3,37,065					
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	189	Voucher							2,05,683	1,000	42,000	4,400	1,58,283	2,04,683
															Total Object Head-- 1 :	2,05,683	1,000	42,000	4,400	1,58,283
									Total Sub Head :	2,05,683	1,000	42,000	4,400	1,58,283	2,04,683					

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3800001 District Sericulture Officer Nongpoh															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107					Total Minor Head	107 :			38,14,513	13,000	5,30,000	41,800	32,29,713	38,01,513	
							Total Sub Major Head	0 :			38,14,513	13,000	5,30,000	41,800	32,29,713	38,01,513	
							Total Major Head	2851 :			38,14,513	13,000	5,30,000	41,800	32,29,713	38,01,513	
							Total of Month	:			38,14,513	13,000	5,30,000	41,800	32,29,713	38,01,513	
							Total of DDO	3800001 :			1,20,60,961	39,000	15,76,500	1,25,400	1,03,20,061	1,20,21,961	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,20,21,961		
Summary of DDO wise expenditure																	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						11,49,945	
2851	00	107	(05) Sub-Divisional And Rural Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi						1,40,935	
2851	00	107	(06) Mulberry Farm And Extension Centre				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						15,47,427	
2851	00	107	(06) Mulberry Farm And Extension Centre				0	02. Wages		Voted-Sixth-Schedule-Khasi						49,720	
2851	00	107	(07) Eri Grainages And Concentration Centres				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						42,46,926	
2851	00	107	(07) Eri Grainages And Concentration Centres				0	02. Wages		Voted-Sixth-Schedule-Khasi						3,24,575	
2851	00	107	(12) Pilot Extention Centres.				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						7,25,210	

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Nongpoh Treasury						
D.D.O. :	3800001 District Sericulture Officer Nongpoh						
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(13) Extension Of Farm Grainages	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	7,17,792
2851	00	107	(13) Extension Of Farm Grainages	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,59,982
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	11,43,201
2851	00	107	(14) Grainages Training Centres And Preservation Centres For Oak Tassar	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,66,930
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	6,21,471
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,99,965
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Khasi	49,670
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Khasi	53,788
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Khasi	39,908
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Khasi	-15,484
							1,20,21,961

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	318	Voucher	2,99,905	0	48,500		0	2,51,405	2,99,905	
						Voted-Sixth-Schedule-Khasi	319	Voucher	1,17,584	0	10,000		0	1,07,584	1,17,584	
						Total Object Head-- I :				4,17,489	0	58,500		0	3,58,989	4,17,489
						Total Sub Head :				4,17,489	0	58,500		0	3,58,989	4,17,489
						Total Minor Head I :				4,17,489	0	58,500		0	3,58,989	4,17,489
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	306	Voucher	3,23,125	0	30,000		0	2,93,125	3,23,125	
						Voted-Sixth-Schedule-Khasi	307	Voucher	74,760	0	18,000		0	56,760	74,760	
						Total Object Head-- I :				3,97,885	0	48,000		0	3,49,885	3,97,885
						Total Sub Head :				3,97,885	0	48,000		0	3,49,885	3,97,885
						Total Minor Head I :				3,97,885	0	48,000		0	3,49,885	3,97,885
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	309	Voucher	5,28,362	0	64,000		0	4,64,362	5,28,362	
						Total Object Head-- I :				5,28,362	0	64,000		0	4,64,362	5,28,362
						Total Sub Head :				5,28,362	0	64,000		0	4,64,362	5,28,362
						Total Minor Head I :				5,28,362	0	64,000		0	4,64,362	5,28,362
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	303	Voucher	27,203	0	0		0	27,203	27,203	
						Voted-Sixth-Schedule-Khasi	308	Voucher	96,122	0	10,000		0	86,122	96,122	
						Total Object Head-- I :				1,23,325	0	10,000		0	1,13,325	1,23,325
						Total Sub Head :				1,23,325	0	10,000		0	1,13,325	1,23,325
						Total Minor Head I :				1,23,325	0	10,000		0	1,13,325	1,23,325

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		3800002 District Handloom Officer Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	Total Minor Head 103 :						10,49,572	0	1,22,000	0	9,27,572	10,49,572	
			Total Sub Major Head 0 :						14,67,061	0	1,80,500	0	12,86,561	14,67,061	
			Total Major Head 2851 :						14,67,061	0	1,80,500	0	12,86,561	14,67,061	
Total of Month :						14,67,061	0	1,80,500	0	12,86,561	14,67,061				
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	264	Voucher	3,05,452	0	38,500	0	2,66,952	3,05,452	
						Voted-Sixth-Schedule-Khasi	290	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
						Voted-Sixth-Schedule-Khasi	555	Voucher	6,786	0	0	0	6,786	6,786	
						Voted-Sixth-Schedule-Khasi	575	Voucher	16,641	0	0	0	16,641	16,641	
						Total Object Head-- 1 :						4,48,725	0	48,500	0
		Total Sub Head :						4,48,725	0	48,500	0	4,00,225	4,48,725		
		Total Minor Head 1 :						4,48,725	0	48,500	0	4,00,225	4,48,725		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	266	Voucher	3,29,161	0	30,000	0	2,99,161	3,29,161	
						Voted-Sixth-Schedule-Khasi	268	Voucher	76,140	0	18,000	0	58,140	76,140	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	576	Voucher	18,108	0	0	0	18,108	18,108		
						Voted-Sixth-Schedule-Khasi	578	Voucher	4,140	0	0	0	4,140	4,140		
						Voted-Sixth-Schedule-Khasi	579	Voucher	3,198	0	0	0	3,198	3,198		
						Total Object Head-- I :				4,30,747	0	48,000	0	3,82,747	4,30,747	
						Total Sub Head :				4,30,747	0	48,000	0	3,82,747	4,30,747	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	265	Voucher	5,38,145	0	64,000	0	4,74,145	5,38,145		
						Voted-Sixth-Schedule-Khasi	574	Voucher	29,349	0	0	0	29,349	29,349		
						Total Object Head-- I :				5,67,494	0	64,000	0	5,03,494	5,67,494	
						Total Sub Head :				5,67,494	0	64,000	0	5,03,494	5,67,494	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	263	Voucher	28,615	0	0	0	28,615	28,615		
						Voted-Sixth-Schedule-Khasi	269	Voucher	97,943	0	10,000	0	87,943	97,943		
						Voted-Sixth-Schedule-Khasi	577	Voucher	5,463	0	0	0	5,463	5,463		
						Voted-Sixth-Schedule-Khasi	723	Voucher	1,498	0	0	0	1,498	1,498		
						Total Object Head-- I :				1,33,519	0	10,000	0	1,23,519	1,33,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	649	Voucher	9,860	0	0	0	9,860	9,860		
						Voted-Sixth-	650	Voucher	5,440	0	0	0	5,440	5,440		

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Department :		Sericulture and Weaving Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		3800002 District Handloom Officer Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Total Object Head-- 2 :				15,300	0	0	0	0	15,300	15,300
						Total Sub Head :				1,48,819	0	10,000	0	0	1,38,819	1,48,819
			(18) Modernisation Of Handloom Industries	0	02. Wages		Voted-Sixth-Schedule-Khasi	648	Voucher	4,880	0	0	0	0	4,880	4,880
						Total Object Head-- 2 :				4,880	0	0	0	0	4,880	4,880
						Total Sub Head :				4,880	0	0	0	0	4,880	4,880
						Total Minor Head 103 :				11,51,940	0	1,22,000	0	0	10,29,940	11,51,940
						Total Sub Major Head 0 :				16,00,665	0	1,70,500	0	0	14,30,165	16,00,665
						Total Major Head 2851 :				16,00,665	0	1,70,500	0	0	14,30,165	16,00,665
			Total of Month :				16,00,665	0	1,70,500	0	0	14,30,165	16,00,665			
			Month of Account:		JUN/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	161	Voucher	1,19,846	0	10,000	0	0	1,09,846	1,19,846
							Voted-Sixth-Schedule-Khasi	185	Voucher	3,05,452	0	38,500	0	0	2,66,952	3,05,452
						Total Object Head-- 1 :				4,25,298	0	48,500	0	0	3,76,798	4,25,298
						Total Sub Head :				4,25,298	0	48,500	0	0	3,76,798	4,25,298

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Demand :			53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :			Sericulture and Weaving Department														
Treasury :			Nongpoh Treasury														
D.D.O. :			3800002 District Handloom Officer Nongpoh														
Month of Account:			JUN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	001	Total Minor Head I :						4,25,298	0	48,500	0	3,76,798	4,25,298			
			103	(03) Sub-Divisional And Rural Establishment	(01) Salaries	Voted-Sixth-Schedule-Khasi	182	Voucher	76,140	0	18,000	0	58,140	76,140			
						Voted-Sixth-Schedule-Khasi	183	Voucher	3,29,161	0	30,000	0	2,99,161	3,29,161			
					Total Object Head-- I :						4,05,301	0	48,000	0	3,57,301	4,05,301	
					02. Wages	Voted-Sixth-Schedule-Khasi	650	Voucher	9,520	0	0	0	9,520	9,520			
						Voted-Sixth-Schedule-Khasi	751	Voucher	66,300	0	0	0	66,300	66,300			
						Total Object Head-- 2 :						75,820	0	0	0	75,820	75,820
			Total Sub Head :						4,81,121	0	48,000	0	4,33,121	4,81,121			
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	184	Voucher	5,38,145	0	64,000	0	4,74,145	5,38,145			
						Voted-Sixth-Schedule-Khasi	480	Voucher	18,755	0	0	0	18,755	18,755			
					Total Object Head-- I :						5,56,900	0	64,000	0	4,92,900	5,56,900	
					Total Sub Head :						5,56,900	0	64,000	0	4,92,900	5,56,900	
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	160	Voucher	97,943	0	10,000	0	87,943	97,943			
						Voted-Sixth-Schedule-Khasi	245	Voucher	28,647	0	0	0	28,647	28,647			
					Total Object Head-- I :						1,26,590	0	10,000	0	1,16,590	1,26,590	
					Total Sub Head :						1,26,590	0	10,000	0	1,16,590	1,26,590	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3800002 District Handloom Officer Nongpoh															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	103	Total Minor Head 103 :								11,64,611	0	1,22,000		0	10,42,611	11,64,611
			Total Sub Major Head 0 :								15,89,909	0	1,70,500		0	14,19,409	15,89,909
			Total Major Head 2851 :								15,89,909	0	1,70,500		0	14,19,409	15,89,909
Total of Month :										15,89,909	0	1,70,500		0	14,19,409	15,89,909	
Total of DDO 3800002 :										46,57,635	0	5,21,500		0	41,36,135	46,57,635	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	46,57,635
Summary of DDO wise expenditure																	
2851	00	1	(02) District Establishment (Handloom)				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						12,91,512	
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						12,33,933	
2851	00	103	(03) Sub-Divisional And Rural Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi						75,820	
2851	00	103	(04) Handloom Institution/Production Centres				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						16,52,756	
2851	00	103	(05) Weavers Extension Service Centre				0	(01) Salaries		Voted-Sixth-Schedule-Khasi						3,83,434	
2851	00	103	(05) Weavers Extension Service Centre				0	02. Wages		Voted-Sixth-Schedule-Khasi						15,300	
2851	00	103	(18) Modernisation Of Handloom Industries				0	02. Wages		Voted-Sixth-Schedule-Khasi						4,880	

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT
Department :	Sericulture and Weaving	Department
Treasury :	Nongpoh	Treasury
D.D.O. :	3800002	District Handloom Officer Nongpoh
<u>Summary of DDO wise expenditure</u>		
46,57,635		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		1018	Voucher	11,439	0	0	0		11,439	11,439
						General-Voted		662	Voucher	937	0	0	0		937	937
						General-Voted		663	Voucher	2,07,455	0	8,500	0		1,98,955	2,07,455
						Total Object Head-- 1 :				2,19,831	0	8,500	0		2,11,331	2,19,831
					Total Sub Head :				2,19,831	0	8,500	0		2,11,331	2,19,831	
					Total Minor Head 1 :				2,19,831	0	8,500	0		2,11,331	2,19,831	
					Total Sub Major Head 0 :				2,19,831	0	8,500	0		2,11,331	2,19,831	
					Total Major Head 2851 :				2,19,831	0	8,500	0		2,11,331	2,19,831	
					Total of Month :				2,19,831	0	8,500	0		2,11,331	2,19,831	
					Month of Account:		MAY/2025									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted		132	Voucher	2,11,268	0	8,500	0		2,02,768	2,11,268
						Total Object Head-- 1 :				2,11,268	0	8,500	0		2,02,768	2,11,268
					02. Wages	General-Voted		1191	Voucher	26,775	0	0	0		26,775	26,775
						Total Object Head-- 2 :				26,775	0	0	0		26,775	26,775
					Total Sub Head :				2,38,043	0	8,500	0		2,29,543	2,38,043	
Total Minor Head 1 :				2,38,043	0	8,500	0		2,29,543	2,38,043						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800001 Jt.Director Sericulture & Weaving Garo Hills Tura													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00			Total Sub Major Head 0 :					2,38,043	0	8,500	0	2,29,543	2,38,043	
									Total Major Head 2851 :	2,38,043	0	8,500	0	2,29,543	2,38,043
									Total of Month :	2,38,043	0	8,500	0	2,29,543	2,38,043
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	164	Voucher	2,11,268	0	8,500	0	2,02,768	2,11,268	
					Total Object Head-- 1 :				2,11,268	0	8,500	0	2,02,768	2,11,268	
					02. Wages	General-Voted	625	Voucher	13,650	0	0	0	13,650	13,650	
					Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650	
				Total Sub Head :					2,24,918	0	8,500	0	2,16,418	2,24,918	
				Total Minor Head 1 :					2,24,918	0	8,500	0	2,16,418	2,24,918	
				Total Sub Major Head 0 :					2,24,918	0	8,500	0	2,16,418	2,24,918	
				Total Major Head 2851 :					2,24,918	0	8,500	0	2,16,418	2,24,918	
									Total of Month :	2,24,918	0	8,500	0	2,16,418	2,24,918
									Total of DDO 3800001 :	6,82,792	0	25,500	0	6,57,292	6,82,792
Reconciliation Portion															

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Tura Treasury						
D.D.O. :	3800001	Jt.Director Sericulture & Weaving Garo Hills Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						6,82,792	
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	(01) Salaries	General-Voted	6,42,367
2851	00	1	(01) Headquarters Organisation For Handloom And Sericulture	0	02. Wages	General-Voted	40,425
							6,82,792

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1054	Voucher	27,691	0	0	0		27,691	27,691
						Voted-Sixth-Schedule-Garo		744	Voucher	1,31,544	0	25,500	0		1,06,044	1,31,544
						Voted-Sixth-Schedule-Garo		745	Voucher	1,22,986	0	35,000	0		87,986	1,22,986
						Voted-Sixth-Schedule-Garo		746	Voucher	1,876	0	0	0		1,876	1,876
						Total Object Head-- 1 :				2,84,097	0	60,500	0		2,23,597	2,84,097
						Total Sub Head :				2,84,097	0	60,500	0		2,23,597	2,84,097
						Total Minor Head 1 :				2,84,097	0	60,500	0		2,23,597	2,84,097
						Total Sub Major Head 0 :				2,84,097	0	60,500	0		2,23,597	2,84,097
						Total Major Head 2851 :				2,84,097	0	60,500	0		2,23,597	2,84,097
						Total of Month :				2,84,097	0	60,500	0		2,23,597	2,84,097
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1151	Voucher	7,200	0	0	0		7,200	7,200
						Voted-Sixth-Schedule-Garo		518	Voucher	1,33,977	0	27,500	0		1,06,477	1,33,977
						Voted-Sixth-		544	Voucher	1,25,359	0	35,000	0		90,359	1,25,359

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	751	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	755	Voucher	8,865	0	0	0	8,865	8,865		
						Voted-Sixth-Schedule-Garo	756	Voucher	7,119	0	0	0	7,119	7,119		
						Total Object Head-- I :			3,12,121	0	62,500	0	2,49,621	3,12,121		
						Total Sub Head :			3,12,121	0	62,500	0	2,49,621	3,12,121		
						Total Minor Head I :			3,12,121	0	62,500	0	2,49,621	3,12,121		
						Total Sub Major Head 0 :			3,12,121	0	62,500	0	2,49,621	3,12,121		
						Total Major Head 2851 :			3,12,121	0	62,500	0	2,49,621	3,12,121		
Total of Month :									3,12,121	0	62,500	0	2,49,621	3,12,121		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	166	Voucher	1,63,578	0	27,500	0	1,36,078	1,63,578		
						Voted-Sixth-Schedule-Garo	376	Voucher	1,25,359	0	35,000	0	90,359	1,25,359		
						Total Object Head-- I :			2,88,937	0	62,500	0	2,26,437	2,88,937		
						Total Sub Head :			2,88,937	0	62,500	0	2,26,437	2,88,937		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800002 Zonal Officer Sericulture Tura South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head 1 :							2,88,937	0	62,500	0	2,26,437	2,88,937	
			107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	15,000	0	0	0	15,000	15,000	
			Total Object Head-- 2 :							15,000	0	0	0	15,000	15,000	
			Total Sub Head :							15,000	0	0	0	15,000	15,000	
			Total Minor Head 107 :							15,000	0	0	0	15,000	15,000	
			Total Sub Major Head 0 :							3,03,937	0	62,500	0	2,41,437	3,03,937	
			Total Major Head 2851 :							3,03,937	0	62,500	0	2,41,437	3,03,937	
Total of Month :									3,03,937	0	62,500	0	2,41,437	3,03,937		
Total of DDO 3800002 :									9,00,155	0	1,85,500	0	7,14,655	9,00,155		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															9,00,155	
Summary of DDO wise expenditure																
2851	00	1	(03) District Establishment (Sericulture)			0	(01) Salaries	Voted-Sixth-Schedule-Garo								8,85,155
2851	00	107	(20) Integrated Eri Sslk Development Programme			0	02. Wages	Voted-Sixth-Schedule-Garo								15,000
															9,00,155	

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1063	Voucher	20,664	0	0	0	20,664	20,664		
						Voted-Sixth-Schedule-Garo	1068	Voucher	7,416	0	0	0	7,416	7,416		
						Voted-Sixth-Schedule-Garo	732	Voucher	3,73,143	4,000	20,000	2,200	3,46,943	3,69,143		
						Voted-Sixth-Schedule-Garo	733	Voucher	1,27,804	0	8,500	0	1,19,304	1,27,804		
						Voted-Sixth-Schedule-Garo	734	Voucher	92,309	0	0	0	92,309	92,309		
						Total Object Head-- I :				6,21,336	4,000	28,500	2,200	5,86,636	6,17,336	
						Total Sub Head :				6,21,336	4,000	28,500	2,200	5,86,636	6,17,336	
						Total Minor Head I :				6,21,336	4,000	28,500	2,200	5,86,636	6,17,336	
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1064	Voucher	59,103	0	0	0	59,103	59,103		
						Voted-Sixth-Schedule-Garo	666	Voucher	28,644	0	0	0	28,644	28,644		
						Voted-Sixth-Schedule-Garo	673	Voucher	10,46,265	1,000	1,49,625	2,200	8,93,440	10,45,265		
						Total Object Head-- I :				11,34,012	1,000	1,49,625	2,200	9,81,187	11,33,012	
						Total Sub Head :				11,34,012	1,000	1,49,625	2,200	9,81,187	11,33,012	
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1065	Voucher	32,121	0	0	0	32,121	32,121		
						Voted-Sixth-Schedule-Garo	664	Voucher	58,158	1,000	0	0	57,158	57,158		
						Voted-Sixth-	671	Voucher	5,78,564	3,000	56,000	0	5,19,564	5,75,564		

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Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Total Object Head-- I :			6,68,843	4,000	56,000	0	6,08,843	6,64,843	
				Total Sub Head :			6,68,843	4,000	56,000	0	6,08,843	6,64,843			
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1066	Voucher	44,685	0	0	0	44,685	44,685	
						Voted-Sixth-Schedule-Garo	667	Voucher	28,644	0	0	0	28,644	28,644	
						Voted-Sixth-Schedule-Garo	672	Voucher	7,90,950	3,000	1,11,500	2,200	6,74,250	7,87,950	
						Total Object Head-- I :			8,64,279	3,000	1,11,500	2,200	7,47,579	8,61,279	
						Total Sub Head :			8,64,279	3,000	1,11,500	2,200	7,47,579	8,61,279	
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1067	Voucher	21,987	0	0	0	21,987	21,987	
						Voted-Sixth-Schedule-Garo	665	Voucher	57,288	0	0	0	57,288	57,288	
						Voted-Sixth-Schedule-Garo	670	Voucher	3,94,903	3,000	18,000	0	3,73,903	3,91,903	
						Total Object Head-- I :			4,74,178	3,000	18,000	0	4,53,178	4,71,178	
						Total Sub Head :			4,74,178	3,000	18,000	0	4,53,178	4,71,178	
			Total Minor Head 103 :			31,41,312	11,000	3,35,125	4,400	27,90,787	31,30,312				
			Total Sub Major Head 0 :			37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648				
			Total Major Head 2851 :			37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648				
Total of Month :			37,62,648	15,000	3,63,625	6,600	33,77,423	37,47,648							
Month of Account:		MAY/2025													

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Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1365	Voucher	7,200	0	0	0		7,200	7,200
						Voted-Sixth-Schedule-Garo	448	Voucher	1,30,276	0	8,500	0		1,21,776	1,30,276
						Voted-Sixth-Schedule-Garo	511	Voucher	93,971	0	0	0		93,971	93,971
						Voted-Sixth-Schedule-Garo	512	Voucher	3,80,031	4,000	20,000	2,200		3,53,831	3,76,031
						Voted-Sixth-Schedule-Garo	737	Voucher	4,986	0	0	0		4,986	4,986
						Total Object Head-- I :			6,16,464	4,000	28,500	2,200		5,81,764	6,12,464
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1517	Voucher	50,000	0	0	0		50,000	50,000	
					Total Object Head-- II :			50,000	0	0	0		50,000	50,000	
				Total Sub Head :			6,66,464	4,000	28,500	2,200		6,31,764	6,62,464		
				Total Minor Head I :			6,66,464	4,000	28,500	2,200		6,31,764	6,62,464		
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	509	Voucher	29,166	0	0	0		29,166	29,166
						Voted-Sixth-Schedule-Garo	516	Voucher	9,53,378	1,000	1,29,625	2,200		8,20,553	9,52,378
						Voted-Sixth-Schedule-Garo	738	Voucher	1,224	0	0	0		1,224	1,224
						Voted-Sixth-Schedule-Garo	740	Voucher	1,566	0	0	0		1,566	1,566
						Total Object Head-- I :			9,85,334	1,000	1,29,625	2,200		8,52,509	9,84,334
					02. Wages	Voted-Sixth-	1018	Voucher	32,824	0	0	0		32,824	32,824

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Total Object Head-- 2 :				32,824	0	0	0	32,824	32,824	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1514	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
					Total Sub Head :				10,38,158	1,000	1,29,625	2,200	9,05,333	10,37,158		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1098	Voucher	1,10,700	0	0	0	1,10,700	1,10,700		
						Voted-Sixth-Schedule-Garo	515	Voucher	5,89,271	3,000	56,000	0	5,30,271	5,86,271		
						Voted-Sixth-Schedule-Garo	741	Voucher	3,132	0	0	0	3,132	3,132		
						Voted-Sixth-Schedule-Garo	743	Voucher	59,202	1,000	0	0	58,202	58,202		
					Total Object Head-- 1 :				7,62,305	4,000	56,000	0	7,02,305	7,58,305		
					02. Wages	Voted-Sixth-Schedule-Garo	1016	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	1384	Voucher	14,600	0	0	0	14,600	14,600		
						Total Object Head-- 2 :				18,600	0	0	0	18,600	18,600	
					Total Sub Head :				7,80,905	4,000	56,000	0	7,20,905	7,76,905		
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1354	Voucher	400	0	0	0	400	400		
						Voted-Sixth-Schedule-Garo	510	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	517	Voucher	6,90,128	3,000	81,500	2,200	6,03,428	6,87,128		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	742	Voucher	1,566	0	0	0		1,566	1,566	
					Total Object Head-- 1 :				7,21,260	3,000	81,500	2,200	6,34,560	7,18,260		
					02. Wages	Voted-Sixth-Schedule-Garo	1383	Voucher	9,700	0	0	0	9,700	9,700		
					Total Object Head-- 2 :				9,700	0	0	0	9,700	9,700		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1513	Voucher	20,000	0	0	0	20,000	20,000		
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000		
			Total Sub Head :				7,50,960	3,000	81,500	2,200	6,64,260	7,47,960				
			(06) Intensive Development Of Handloom	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1512	Voucher	15,000	0	0	0	15,000	15,000		
					Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				15,000	0	0	0	15,000	15,000		
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	446	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	514	Voucher	4,02,232	3,000	18,000	0	3,81,232	3,99,232		
						Voted-Sixth-Schedule-Garo	739	Voucher	1,566	0	0	0	1,566	1,566		
						Voted-Sixth-Schedule-Garo	744	Voucher	29,166	0	0	0	29,166	29,166		
						Voted-Sixth-Schedule-Garo	766	Voucher	1,566	0	0	0	1,566	1,566		
					Total Object Head-- 1 :				4,63,696	3,000	18,000	0	4,42,696	4,60,696		

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Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages		Voted-Sixth-Schedule-Garo	1017	Voucher	32,824	0	0	0	0	32,824	32,824	
							Voted-Sixth-Schedule-Garo	1385	Voucher	98,472	0	0	0	0	98,472	98,472	
						Total Object Head-- 2 :				1,31,296	0	0	0	0	1,31,296	1,31,296	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1516	Voucher	30,000	0	0	0	0	30,000	30,000	
						Total Object Head-- 11 :				30,000	0	0	0	0	30,000	30,000	
						Total Sub Head :				6,24,992	3,000	18,000	0	0	6,03,992	6,21,992	
					Total Minor Head 103 :				32,10,015	11,000	2,85,125	4,400	0	29,09,490	31,99,015		
					Total Sub Major Head 0 :				38,76,479	15,000	3,13,625	6,600	0	35,41,254	38,61,479		
					Total Major Head 2851 :				38,76,479	15,000	3,13,625	6,600	0	35,41,254	38,61,479		
					Total of Month :				38,76,479	15,000	3,13,625	6,600	0	35,41,254	38,61,479		
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	168	Voucher	3,80,031	4,000	20,000	2,200	0	3,53,831	3,76,031	
							Voted-Sixth-Schedule-Garo	377	Voucher	1,30,276	0	8,500	0	0	1,21,776	1,30,276	
							Voted-Sixth-	387	Voucher	93,971	0	0	0	0	93,971	93,971	

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Tura Treasury																
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Total Object Head-- I :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278		
					Total Sub Head :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278			
					Total Minor Head I :				6,04,278	4,000	28,500	2,200		5,69,578	6,00,278			
		103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	384	Voucher		29,166	0	0	0		29,166	29,166		
						Voted-Sixth-Schedule-Garo	388	Voucher		9,53,378	1,000	1,33,625	2,200		8,16,553	9,52,378		
						Total Object Head-- I :				9,82,544	1,000	1,33,625	2,200		8,45,719	9,81,544		
					02. Wages	Voted-Sixth-Schedule-Garo	906	Voucher		32,824	0	0	0		32,824	32,824		
						Total Object Head-- 2 :				32,824	0	0	0		32,824	32,824		
						Total Sub Head :				10,15,368	1,000	1,33,625	2,200		8,78,543	10,14,368		
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	379	Voucher		5,91,656	3,000	43,000	0		5,45,656	5,88,656		
						Voted-Sixth-Schedule-Garo	380	Voucher		59,202	1,000	0	0		58,202	58,202		
						Total Object Head-- I :				6,50,858	4,000	43,000	0		6,03,858	6,46,858		
					Total Sub Head :				6,50,858	4,000	43,000	0		6,03,858	6,46,858			
					(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	381	Voucher		6,90,128	3,000	81,500	2,200		6,03,428	6,87,128
								Voted-Sixth-Schedule-Garo	911	Voucher		29,166	0	0	0		29,166	29,166
			Total Object Head-- I :						7,19,294	3,000	81,500	2,200		6,32,594	7,16,294			
			02. Wages	Voted-Sixth-			1023	Voucher		7,000	0	0	0		7,000	7,000		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																					
Department :		Sericulture and Weaving Department																					
Treasury :		Tura Treasury																					
D.D.O. :		3800003 District Handloom Officer Tura West Garo Hills																					
Month of Account:		JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	1024	Voucher	3,600	0	0	0		3,600	3,600								
									10,600	0	0	0		10,600	10,600								
									Total Object Head-- 2 :														
			Total Sub Head :						7,29,894	3,000	81,500	2,200		6,43,194	7,26,894								
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	378	Voucher	4,02,232	3,000	18,000	0		3,81,232	3,99,232								
									Voted-Sixth-Schedule-Garo	382	Voucher	58,332	0	0	0	58,332	58,332						
									Total Object Head-- 1 :							4,60,564	3,000	18,000	0		4,39,564	4,57,564	
					02. Wages	Voted-Sixth-Schedule-Garo	905	Voucher	32,824	0	0	0		32,824	32,824								
									32,824	0	0	0		32,824	32,824								
									Total Object Head-- 2 :							32,824	0	0	0		32,824	32,824	
Total Sub Head :									4,93,388	3,000	18,000	0		4,72,388	4,90,388								
Total Minor Head 103 :									28,89,508	11,000	2,76,125	4,400		25,97,983	28,78,508								
Total Sub Major Head 0 :									34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786								
Total Major Head 2851 :									34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786								
Total of Month :									34,93,786	15,000	3,04,625	6,600		31,67,561	34,78,786								
Total of DDO						3800003 :			1,11,32,913	45,000	9,81,875	19,800		1,00,86,238	1,10,87,913								
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury	Tura Treasury						
D.D.O. :	3800003	District Handloom Officer	Tura	West Garo Hills			
DDO wise Total (Original +Reconcilation+IA) :					1,10,87,913		
<u>Summary of DDO wise expenditure</u>							
2851	00	1	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,30,078
2851	00	1	(02) District Establishment (Handloom)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	50,000
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	30,98,890
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	65,648
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	20,70,006
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	18,600
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	22,95,833
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	20,300
2851	00	103	(05) Weavers Extension Service Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
2851	00	103	(06) Intensive Development Of Handloom	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	15,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	13,89,438
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,64,120
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	30,000

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT
Department :	Sericulture and Weaving	Department
Treasury :	Tura Treasury	
D.D.O. :	3800003	District Handloom Officer Tura West Garo Hills
<i>Summary of DDO wise expenditure</i>		
1,10,87,913		

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																																																							
Department : Sericulture and Weaving Department																																																																							
Treasury Tura Treasury																																																																							
D.D.O. : 3800004 District Sericulture Officer West Garo Hills																																																																							
Month of Account: APR/2025																																																																							
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td colspan="2">T.V. No.</td><td colspan="2">Type</td><td colspan="2">Gross Amount (State)</td><td colspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td colspan="2">Net Amount (as per SOP)</td><td colspan="2">Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>														Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																												
																						8009 - 7610																																																	
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		755	Voucher	2,48,304		1,000		23,500		0		2,23,804		2,47,304																																																			
						Total Object Head-- I :				2,48,304		1,000		23,500		0		2,23,804		2,47,304																																																			
						Total Sub Head :				2,48,304		1,000		23,500		0		2,23,804		2,47,304																																																			
						Total Minor Head I :				2,48,304		1,000		23,500		0		2,23,804		2,47,304																																																			
			107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		760	Voucher	4,94,732		2,000		62,750		0		4,29,982		4,92,732																																																		
							Total Object Head-- I :				4,94,732		2,000		62,750		0		4,29,982		4,92,732																																																		
							Total Sub Head :				4,94,732		2,000		62,750		0		4,29,982		4,92,732																																																		
							Total Minor Head I :				4,94,732		2,000		62,750		0		4,29,982		4,92,732																																																		
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		758	Voucher	3,45,687		2,000		46,250		0		2,97,437		3,43,687																																																			
						Voted-Sixth-Schedule-Garo				762	Voucher	85,048		0		0		0		85,048		85,048																																																	
						Total Object Head-- I :						4,30,735		2,000		46,250		0		3,82,485		4,28,735																																																	
						Total Sub Head :				4,30,735		2,000		46,250		0		3,82,485		4,28,735																																																			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		756	Voucher	3,33,027		0		45,000		0		2,88,027		3,33,027																																																			
						Total Object Head-- I :				3,33,027		0		45,000		0		2,88,027		3,33,027																																																			
						Total Sub Head :				3,33,027		0		45,000		0		2,88,027		3,33,027																																																			
(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		757	Voucher	66,327		0		5,000		0		61,327		66,327																																																						
			Total Object Head-- I :				66,327		0		5,000		0		61,327		66,327																																																						

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar			Total Sub Head :			66,327	0	5,000	0	61,327	66,327	
			(09) Silk Reeling Centres. 0		(01) Salaries	Voted-Sixth-Schedule-Garo	759	Voucher	52,696	1,000	9,750	0	41,946	51,696	
			Total Object Head-- I :			52,696	1,000	9,750	0	41,946	51,696				
			Total Sub Head :			52,696	1,000	9,750	0	41,946	51,696				
			(16) Common Facilities Centres On Sericulture 0		(01) Salaries	Voted-Sixth-Schedule-Garo	761	Voucher	1,26,960	0	13,000	0	1,13,960	1,26,960	
			Total Object Head-- I :			1,26,960	0	13,000	0	1,13,960	1,26,960				
			Total Sub Head :			1,26,960	0	13,000	0	1,13,960	1,26,960				
			(18) Chowki Rearing/Spining Centre 0		(01) Salaries	Voted-Sixth-Schedule-Garo	754	Voucher	1,98,192	0	49,500	0	1,48,692	1,98,192	
			Total Object Head-- I :			1,98,192	0	49,500	0	1,48,692	1,98,192				
			Total Sub Head :			1,98,192	0	49,500	0	1,48,692	1,98,192				
			Total Minor Head 107 :			17,02,669	5,000	2,31,250	0	14,66,419	16,97,669				
			Total Sub Major Head 0 :			19,50,973	6,000	2,54,750	0	16,90,223	19,44,973				
			Total Major Head 2851 :			19,50,973	6,000	2,54,750	0	16,90,223	19,44,973				
			Total of Month :			19,50,973	6,000	2,54,750	0	16,90,223	19,44,973				
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1145	Voucher	2,17,792	0	0	0	2,17,792	2,17,792	
						Voted-Sixth-Schedule-Garo	1213	Voucher	3,102	0	0	0	3,102	3,102	
						Voted-Sixth-Schedule-Garo	384	Voucher	2,52,858	1,000	23,500	0	2,28,358	2,51,858	
						Voted-Sixth-Schedule-Garo	989	Voucher	13,662	0	0	0	13,662	13,662	
					Total Object Head-- 1 :				4,87,414	1,000	23,500	0	4,62,914	4,86,414	
					02. Wages	Voted-Sixth-Schedule-Garo	1396	Voucher	46,065	0	0	0	46,065	46,065	
						Total Object Head-- 2 :				46,065	0	0	0	46,065	46,065
					Total Sub Head :				5,33,479	1,000	23,500	0	5,08,979	5,32,479	
					Total Minor Head 1 :				5,33,479	1,000	23,500	0	5,08,979	5,32,479	
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1244	Voucher	59,283	0	0	0	59,283	59,283	
						Voted-Sixth-Schedule-Garo	138	Voucher	5,03,810	2,000	62,750	0	4,39,060	5,01,810	
						Voted-Sixth-Schedule-Garo	990	Voucher	27,234	0	0	0	27,234	27,234	
						Total Object Head-- 1 :				5,90,327	2,000	62,750	0	5,25,577	5,88,327
					02. Wages	Voted-Sixth-Schedule-Garo	1397	Voucher	1,06,985	0	0	0	1,06,985	1,06,985	
						Total Object Head-- 2 :				1,06,985	0	0	0	1,06,985	1,06,985
					Total Sub Head :				6,97,312	2,000	62,750	0	6,32,562	6,95,312	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Tura Treasury																	
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1214	Voucher	4,842	0	0		0	4,842	4,842			
						Voted-Sixth-Schedule-Garo		136	Voucher	3,52,068	2,000	36,250		0	3,13,818	3,50,068			
						Voted-Sixth-Schedule-Garo		1360	Voucher	80,521	0	0		0	80,521	80,521			
						Voted-Sixth-Schedule-Garo		991	Voucher	19,143	0	0		0	19,143	19,143			
						Total Object Head-- 1 :					4,56,574	2,000	36,250		0	4,18,324	4,54,574		
					02. Wages	Voted-Sixth-Schedule-Garo		1398	Voucher	42,375	0	0		0	42,375	42,375			
						Total Object Head-- 2 :					42,375	0	0		0	42,375	42,375		
						Total Sub Head :					4,98,949	2,000	36,250		0	4,60,699	4,96,949		
						(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		134	Voucher	3,39,195	0	45,000		0	2,94,195	3,39,195
									Voted-Sixth-Schedule-Garo		992	Voucher	18,504	0	0		0	18,504	18,504
			Total Object Head-- 1 :					3,57,699	0	45,000		0	3,12,699	3,57,699					
			02. Wages	Voted-Sixth-Schedule-Garo				1399	Voucher	1,22,605	0	0		0	1,22,605	1,22,605			
				Total Object Head-- 2 :					1,22,605	0	0		0	1,22,605	1,22,605				
			Total Sub Head :					4,80,304	0	45,000		0	4,35,304	4,80,304					
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo		135	Voucher	67,554	0	5,000		0	62,554	67,554			
						Voted-Sixth-Schedule-Garo		994	Voucher	3,681	0	0		0	3,681	3,681			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Total Object Head-- 1 :				71,235	0	5,000	0		66,235	71,235
					02. Wages	Voted-Sixth-Schedule-Garo	1400	Voucher		50,065	0	0	0		50,065	50,065
					Total Object Head-- 2 :				50,065	0	0	0		50,065	50,065	
			Total Sub Head :							1,21,300	0	5,000	0		1,16,300	1,21,300
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	137	Voucher		53,665	1,000	9,750	0		42,915	52,665
						Voted-Sixth-Schedule-Garo	993	Voucher		2,907	0	0	0		2,907	2,907
						Total Object Head-- 1 :				56,572	1,000	9,750	0		45,822	55,572
					02. Wages	Voted-Sixth-Schedule-Garo	1401	Voucher		82,840	0	0	0		82,840	82,840
						Total Object Head-- 2 :				82,840	0	0	0		82,840	82,840
					Total Sub Head :							1,39,412	1,000	9,750	0	
			(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Garo	382	Voucher		1,29,315	0	13,000	0		1,16,315	1,29,315
						Voted-Sixth-Schedule-Garo	995	Voucher		7,065	0	0	0		7,065	7,065
						Total Object Head-- 1 :				1,36,380	0	13,000	0		1,23,380	1,36,380
					02. Wages	Voted-Sixth-Schedule-Garo	1402	Voucher		47,250	0	0	0		47,250	47,250
						Voted-Sixth-Schedule-Garo	1411	Voucher		10,000	0	0	0		10,000	10,000
						Total Object Head-- 2 :				57,250	0	0	0		57,250	57,250

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Tura Treasury																		
D.D.O. :		3800004 District Sericulture Officer West Garo Hills																		
Month of Account:		MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2851	00	107	(16) Common Facilities Centres On Sericulture				Total Sub Head :			1,93,630	0	13,000	0		1,80,630	1,93,630				
			(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	133	Voucher		2,01,888	0	49,500	0		1,52,388	2,01,888				
										Voted-Sixth-Schedule-Garo	988	Voucher	11,088	0	0	0	11,088	11,088		
						Total Object Head-- 1 :				2,12,976	0	49,500	0		1,63,476	2,12,976				
					02. Wages	Voted-Sixth-Schedule-Garo	1403	Voucher		1,09,000	0	0	0		1,09,000	1,09,000				
										Total Object Head-- 2 :				1,09,000	0	0	0		1,09,000	1,09,000
			Total Sub Head :							3,21,976	0	49,500	0		2,72,476	3,21,976				
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	1404	Voucher		42,480	0	0	0		42,480	42,480				
										Total Object Head-- 2 :				42,480	0	0	0		42,480	42,480
					Total Sub Head :								42,480	0	0	0		42,480	42,480	
			(21) Integrated Mulberry Silk Development Programme.		0		02. Wages			Voted-Sixth-Schedule-Garo	1405	Voucher		27,300	0	0	0		27,300	27,300
				Voted-Sixth-Schedule-Garo		1406		Voucher	30,000					0	0	0	30,000	30,000		
				Total Object Head-- 2 :				57,300	0					0	0		57,300	57,300		
			Total Sub Head :								57,300			0	0	0		57,300	57,300	
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	1407	Voucher		50,850	0	0	0		50,850	50,850				
										Total Object Head-- 2 :				50,850	0	0	0		50,850	50,850

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800004 District Sericulture Officer West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	(22) Integrated Development Of Muga Seed Project.	Total Sub Head :					50,850	0	0	0	50,850	50,850	
				Total Minor Head 107 :					26,03,513	5,000	2,21,250	0	23,77,263	25,98,513	
				Total Sub Major Head 0 :					31,36,992	6,000	2,44,750	0	28,86,242	31,30,992	
				Total Major Head 2851 :					31,36,992	6,000	2,44,750	0	28,86,242	31,30,992	
				Total of Month :					31,36,992	6,000	2,44,750	0	28,86,242	31,30,992	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	338	Voucher	2,56,411	1,000	23,500	6,600	2,25,311	2,55,411	
					Voted-Sixth-Schedule-Garo	921	Voucher	3,339	0	0	0	3,339	3,339		
				Total Object Head-- 1 :					2,59,750	1,000	23,500	6,600	2,28,650	2,58,750	
				Total Sub Head :					2,59,750	1,000	23,500	6,600	2,28,650	2,58,750	
				Total Minor Head 1 :					2,59,750	1,000	23,500	6,600	2,28,650	2,58,750	
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	349	Voucher	5,03,810	2,000	62,750	4,400	4,34,660	5,01,810	
				Total Object Head-- 1 :					5,03,810	2,000	62,750	4,400	4,34,660	5,01,810	

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Department :				Sericulture and Weaving Department														
Treasury :				Tura Treasury														
D.D.O. :				3800004 District Sericulture Officer West Garo Hills														
Month of Account:				JUN/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment					Total Sub Head :				5,03,810	2,000	62,750	4,400	4,34,660	5,01,810	
			(06) Mulberry Farm And Extension Centre 0					(01) Salaries	Voted-Sixth-Schedule-Garo	344	Voucher	3,52,068	2,000	36,250	6,600	3,07,218	3,50,068	
								Total Object Head-- I :				3,52,068	2,000	36,250	6,600	3,07,218	3,50,068	
								Total Sub Head :				3,52,068	2,000	36,250	6,600	3,07,218	3,50,068	
			(07) Eri Grainages And Concentration Centres 0					(01) Salaries	Voted-Sixth-Schedule-Garo	340	Voucher	3,39,195	0	45,000	4,400	2,89,795	3,39,195	
								Total Object Head-- I :				3,39,195	0	45,000	4,400	2,89,795	3,39,195	
								Total Sub Head :				3,39,195	0	45,000	4,400	2,89,795	3,39,195	
			(08) Muga Farm Centres And Block Plantation Including Tassar 0					(01) Salaries	Voted-Sixth-Schedule-Garo	342	Voucher	67,554	0	5,000	0	62,554	67,554	
								Total Object Head-- I :				67,554	0	5,000	0	62,554	67,554	
								Total Sub Head :				67,554	0	5,000	0	62,554	67,554	
			(09) Silk Reeling Centres. 0					(01) Salaries	Voted-Sixth-Schedule-Garo	346	Voucher	53,665	1,000	9,750	2,200	40,715	52,665	
								Total Object Head-- I :				53,665	1,000	9,750	2,200	40,715	52,665	
								Total Sub Head :				53,665	1,000	9,750	2,200	40,715	52,665	
			(16) Common Facilities Centres On Sericulture 0					(01) Salaries	Voted-Sixth-Schedule-Garo	337	Voucher	1,29,315	0	13,000	0	1,16,315	1,29,315	
								Total Object Head-- I :				1,29,315	0	13,000	0	1,16,315	1,29,315	
								Total Sub Head :				1,29,315	0	13,000	0	1,16,315	1,29,315	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800004 District Sericulture Officer West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		335	Voucher	2,01,888	0	49,500	4,400		1,47,988	2,01,888
						Voted-Sixth-Schedule-Garo		920	Voucher	85,616	0	0	0		85,616	85,616
						Total Object Head-- 1 :				2,87,504	0	49,500	4,400		2,33,604	2,87,504
						Total Sub Head :				2,87,504	0	49,500	4,400		2,33,604	2,87,504
						Total Minor Head 107 :				17,33,111	5,000	2,21,250	22,000		14,84,861	17,28,111
						Total Sub Major Head 0 :				19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861
						Total Major Head 2851 :				19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861
Total of Month :				19,92,861	6,000	2,44,750	28,600		17,13,511	19,86,861						
Total of DDO 3800004 :				70,80,826	18,000	7,44,250	28,600		62,89,976	70,62,826						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																70,62,826
Summary of DDO wise expenditure																
2851	00	1	(03) District Establishment (Sericulture)			0	(01) Salaries		Voted-Sixth-Schedule-Garo							9,92,468
2851	00	1	(03) District Establishment (Sericulture)			0	02. Wages		Voted-Sixth-Schedule-Garo							46,065
2851	00	107	(05) Sub-Divisional And Rural Establishment			0	(01) Salaries		Voted-Sixth-Schedule-Garo							15,82,869

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :		Sericulture and Weaving Department									
Treasury		Tura Treasury									
D.D.O. :		3800004 District Sericulture Officer West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo					1,06,985
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo					12,33,377
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo					42,375
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo					10,29,921
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					1,22,605
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo					2,05,116
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Voted-Sixth-Schedule-Garo					50,065
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo					1,59,933
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo					82,840
2851	00	107	(16) Common Facilities Centres On Sericulture	0	(01) Salaries	Voted-Sixth-Schedule-Garo					3,92,655
2851	00	107	(16) Common Facilities Centres On Sericulture	0	02. Wages	Voted-Sixth-Schedule-Garo					57,250
2851	00	107	(18) Chowki Rearing/Spining Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo					6,98,672
2851	00	107	(18) Chowki Rearing/Spining Centre	0	02. Wages	Voted-Sixth-Schedule-Garo					1,09,000
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo					42,480
2851	00	107	(21) Integrated Mulberry Silk Development Programme.	0	02. Wages	Voted-Sixth-Schedule-Garo					57,300
(22) Integrated Development Of Muga Seed					02. Wages	Voted-Sixth-Schedule-Garo					

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT
Department :	Sericulture and Weaving	Department
Treasury :	Tura Treasury	
D.D.O. :	3800004	District Sericulture Officer West Garo Hills
<u>Summary of DDO wise expenditure</u>		
2851 00 107 Project.	0	50,850
		70,62,826

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1040	Voucher	6,201	0	0	0		6,201	6,201
						Voted-Sixth-Schedule-Garo		1042	Voucher	8,253	0	0	0		8,253	8,253
						Voted-Sixth-Schedule-Garo		712	Voucher	1,13,707	2,000	0	4,400		1,07,307	1,11,707
						Voted-Sixth-Schedule-Garo		713	Voucher	1,41,382	0	20,000	0		1,21,382	1,41,382
						Total Object Head-- I :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Sub Head :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Minor Head I :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Sub Major Head 0 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total Major Head 2851 :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
						Total of Month :				2,69,543	2,000	20,000	4,400		2,43,143	2,67,543
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		139	Voucher	1,15,774	2,000	0	0		1,13,774	1,13,774
						Voted-Sixth-Schedule-Garo		140	Voucher	1,44,133	0	20,000	0		1,24,133	1,44,133
						Total Object Head-- I :										

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		Tura Treasury														
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries					2,59,907	2,000	20,000	0		2,37,907	2,57,907
					02. Wages	Voted-Sixth-Schedule-Garo	1381	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1382	Voucher	14,000	0	0	0	14,000	14,000		
					Total Object Head-- 2 :					24,000	0	0	0	24,000	24,000	
					Total Sub Head :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
					Total Minor Head 1 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
					Total Sub Major Head 0 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
					Total Major Head 2851 :					2,83,907	2,000	20,000	0	2,61,907	2,81,907	
Total of Month :										2,83,907	2,000	20,000	0	2,61,907	2,81,907	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(02) District Establishment (Handloom)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	333	Voucher	1,15,774	2,000	0	0		1,13,774	1,13,774	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,44,133	0	20,000	0	1,24,133	1,44,133		
					Total Object Head-- 1 :					2,59,907	2,000	20,000	0	2,37,907	2,57,907	
					Total Sub Head :					2,59,907	2,000	20,000	0	2,37,907	2,57,907	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury		Tura Treasury															
D.D.O. :		3800006 Zonal Officer Weaving Tura West Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2851	00	001	Total Minor Head 1 :								2,59,907	2,000	20,000	0	2,37,907	2,57,907	
			Total Sub Major Head 0 :								2,59,907	2,000	20,000	0	2,37,907	2,57,907	
			Total Major Head 2851 :								2,59,907	2,000	20,000	0	2,37,907	2,57,907	
Total of Month :												2,59,907	2,000	20,000	0	2,37,907	2,57,907
Total of DDO 3800006 :												8,13,357	6,000	60,000	4,400	7,42,957	8,07,357
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																8,07,357	
Summary of DDO wise expenditure																	
2851	00	1	(02) District Establishment (Handloom)				0	(01) Salaries		Voted-Sixth-Schedule-Garo						7,83,357	
2851	00	1	(02) District Establishment (Handloom)				0	02. Wages		Voted-Sixth-Schedule-Garo						24,000	
																8,07,357	

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																						
Department : Sericulture and Weaving Department																						
Treasury Tura Treasury																						
D.D.O. : 3800007 District Sriculture Officer I/C South Garo Hills Baghmara																						
Month of Account: APR/2025																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	763	Voucher	43,027	1,000	0	0	42,027	42,027								
									Total Object Head-- I :	43,027	1,000	0	0	42,027	42,027							
									Total Sub Head :	43,027	1,000	0	0	42,027	42,027							
									Total Minor Head I :	43,027	1,000	0	0	42,027	42,027							
									107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	764	Voucher	3,26,016	0	34,000	0	2,92,016	3,26,016	
																Total Object Head-- I :	3,26,016	0	34,000	0	2,92,016	3,26,016
			Total Sub Head :	3,26,016	0	34,000	0	2,92,016								3,26,016						
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	767	Voucher								72,350	0	15,000	0	57,350	72,350	
																Total Object Head-- I :	72,350	0	15,000	0	57,350	72,350
																Total Sub Head :	72,350	0	15,000	0	57,350	72,350
									(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	766	Voucher	1,14,397	0	14,250	0	1,00,147	1,14,397		
															Total Object Head-- I :	1,14,397	0	14,250	0	1,00,147	1,14,397	
		Total Sub Head :													1,14,397	0	14,250	0	1,00,147	1,14,397		
		(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	765	Voucher	33,517							1,000	0	0	32,517	32,517			
								Total Object Head-- I :							33,517	1,000	0	0	32,517	32,517		
								Total Sub Head :							33,517	1,000	0	0	32,517	32,517		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT													
Department :		Sericulture and Weaving Department													
Treasury :		Tura Treasury													
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	107	Total Minor Head 107 :						5,46,280	1,000	63,250	0	4,82,030	5,45,280	
			Total Sub Major Head 0 :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
			Total Major Head 2851 :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
			Total of Month :						5,89,307	2,000	63,250	0	5,24,057	5,87,307	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	502	Voucher	43,813	1,000	0	0	42,813	42,813	
						Voted-Sixth-Schedule-Garo	757	Voucher	2,358	0	0	0	2,358	2,358	
						Total Object Head-- 1 :		46,171	1,000	0	0	45,171	45,171		
						Total Sub Head :		46,171	1,000	0	0	45,171	45,171		
						Total Minor Head 1 :		46,171	1,000	0	0	45,171	45,171		
		107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	897	Voucher	59,890	0	0	0	59,890	59,890	
						Total Object Head-- 2 :		59,890	0	0	0	59,890	59,890		
						Total Sub Head :		59,890	0	0	0	59,890	59,890		
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	506	Voucher	3,32,052	0	34,000	0	2,98,052	3,32,052	

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Department :		Sericulture and Weaving Department															
Treasury :		Tura Treasury															
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo		760	Voucher	18,108	0	0	0	18,108	18,108	
					Total Object Head-- 1 :						3,50,160	0	34,000	0	3,16,160	3,50,160	
					02. Wages		Voted-Sixth-Schedule-Garo		898	Voucher	89,835	0	0	0	89,835	89,835	
					Total Object Head-- 2 :						89,835	0	0	0	89,835	89,835	
					Total Sub Head :						4,39,995	0	34,000	0	4,05,995	4,39,995	
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo		505	Voucher	73,691	0	15,000	0	58,691	73,691	
							Voted-Sixth-Schedule-Garo		764	Voucher	4,023	0	0	0	4,023	4,023	
					Total Object Head-- 1 :						77,714	0	15,000	0	62,714	77,714	
					02. Wages		Voted-Sixth-Schedule-Garo		899	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 2 :						20,000	0	0	0	20,000	20,000	
					Total Sub Head :						97,714	0	15,000	0	82,714	97,714	
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo		507	Voucher	1,16,518	0	14,250	0	1,02,268	1,16,518	
							Voted-Sixth-Schedule-Garo		763	Voucher	6,363	0	0	0	6,363	6,363	
					Total Object Head-- 1 :						1,22,881	0	14,250	0	1,08,631	1,22,881	
					Total Sub Head :						1,22,881	0	14,250	0	1,08,631	1,22,881	
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo		504	Voucher	34,123	1,000	0	0	33,123	33,123	

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Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	762	Voucher	1,818	0	0		0	1,818	1,818
Total Object Head-- I :										35,941	1,000	0		0	34,941	34,941
Total Sub Head :										35,941	1,000	0		0	34,941	34,941
Total Minor Head 107 :										7,56,421	1,000	63,250		0	6,92,171	7,55,421
Total Sub Major Head 0 :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Total Major Head 2851 :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Total of Month :										8,02,592	2,000	63,250		0	7,37,342	8,00,592
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	389	Voucher	43,813	1,000	0		0	42,813	42,813
Total Object Head-- I :										43,813	1,000	0		0	42,813	42,813
Total Sub Head :										43,813	1,000	0		0	42,813	42,813
Total Minor Head I :										43,813	1,000	0		0	42,813	42,813
		107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	390	Voucher	3,32,052	0	34,000		0	2,98,052	3,32,052
Total Object Head-- I :										3,32,052	0	34,000		0	2,98,052	3,32,052

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Tura Treasury														
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(02) Wages		Voted-Sixth-Schedule-Garo	726	Voucher	59,940	0	0	0		59,940	59,940
					Total Object Head-- 2 :					59,940	0	0	0		59,940	59,940
					Total Sub Head :					3,91,992	0	34,000	0		3,57,992	3,91,992
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo	391	Voucher	73,691	0	15,000	0		58,691	73,691
					Total Object Head-- 1 :					73,691	0	15,000	0		58,691	73,691
					Total Sub Head :					90,026	0	15,000	0		75,026	90,026
			(09) Silk Reeling Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	393	Voucher	1,16,518	0	14,250	0		1,02,268	1,16,518
					Total Object Head-- 1 :					1,16,518	0	14,250	0		1,02,268	1,16,518
					Total Sub Head :					1,16,518	0	14,250	0		1,02,268	1,16,518
			(12) Pilot Extention Centres.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	392	Voucher	34,123	1,000	0	0		33,123	33,123
					Total Object Head-- 1 :					34,123	1,000	0	0		33,123	33,123
					Total Sub Head :					34,123	1,000	0	0		33,123	33,123
			Total Minor Head 107 :							6,32,659	1,000	63,250	0		5,68,409	6,31,659
			Total Sub Major Head 0 :							6,76,472	2,000	63,250	0		6,11,222	6,74,472

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury		Tura Treasury																	
D.D.O. :		3800007 District Sriculture Officer I/C South Garo Hills Baghmara																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851								Total Major Head	2851 :			6,76,472	2,000	63,250	0		6,11,222	6,74,472	
								Total of Month	:			6,76,472	2,000	63,250	0		6,11,222	6,74,472	
								Total of DDO	3800007 :			20,68,371	6,000	1,89,750	0		18,72,621	20,62,371	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	20,62,371		
Summary of DDO wise expenditure																			
2851	00	1	(03) District Establishment (Sericulture)					0	(01) Salaries		Voted-Sixth-Schedule-Garo					1,30,011			
2851	00	107	(05) Sub-Divisional And Rural Establishment					0	02. Wages		Voted-Sixth-Schedule-Garo					59,890			
2851	00	107	(07) Eri Grainages And Concentration Centres					0	(01) Salaries		Voted-Sixth-Schedule-Garo					10,08,228			
2851	00	107	(07) Eri Grainages And Concentration Centres					0	02. Wages		Voted-Sixth-Schedule-Garo					1,49,775			
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar					0	(01) Salaries		Voted-Sixth-Schedule-Garo					2,23,755			
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar					0	02. Wages		Voted-Sixth-Schedule-Garo					36,335			
2851	00	107	(09) Silk Reeling Centres.					0	(01) Salaries		Voted-Sixth-Schedule-Garo					3,53,796			
2851	00	107	(12) Pilot Extention Centres.					0	(01) Salaries		Voted-Sixth-Schedule-Garo					1,00,581			

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT
Department :	Sericulture and Weaving Department	
Treasury :	Tura Treasury	
D.D.O. :	3800007 District Sriculture Officer I/C South Garo Hills Baghmara	
<u>Summary of DDO wise expenditure</u>		
		20,62,371

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		3800001 District Handloom Officer Baghmara																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries				263	Voucher	66,804	1,000	10,275	2,200		53,329	65,804		
			Total Object Head-- I :																
			Total Sub Head :																
			(04) Handloom Institution/Production Centres	0	(01) Salaries				262	Voucher	2,19,502	1,000	18,600	0		1,99,902	2,18,502		
			Total Object Head-- I :																
			Total Sub Head :																
			(05) Weavers Extension Service Centre	0	(01) Salaries					265	Voucher	67,827	0	7,000	0		60,827	67,827	
			Total Object Head-- I :																
			Total Sub Head :																
(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries					261	Voucher	57,451	0	5,000	0		52,451	57,451				
Total Object Head-- I :																			
Total Sub Head :																			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Baghmara Treasury															
D.D.O. :		3800001 District Handloom Officer Baghmara															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(07) Handloom Demonstration Cum-Production Centres			Total Sub Head :				3,35,501	1,000	18,500	0		3,16,001	3,34,501	
						Total Minor Head 103 :				7,09,092	3,000	54,375	2,200		6,49,517	7,06,092	
						Total Sub Major Head 0 :				7,09,092	3,000	54,375	2,200		6,49,517	7,06,092	
						Total Major Head 2851 :				7,09,092	3,000	54,375	2,200		6,49,517	7,06,092	
						Total of Month :				7,09,092	3,000	54,375	2,200		6,49,517	7,06,092	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	(01) Salaries	Voted-Sixth-Schedule-Garo	302	Voucher	68,031	1,000	10,275	0		56,756	67,031
							Total Object Head-- 1 :				68,031	1,000	10,275	0		56,756	67,031
							02. Wages	Voted-Sixth-Schedule-Garo	622	Voucher	16,000	0	0	0		16,000	16,000
								Voted-Sixth-Schedule-Garo	623	Voucher	8,000	0	0	0		8,000	8,000
								Voted-Sixth-Schedule-Garo	624	Voucher	16,000	0	0	0		16,000	16,000
								Voted-Sixth-Schedule-Garo	625	Voucher	16,000	0	0	0		16,000	16,000
							Total Object Head-- 2 :				56,000	0	0	0		56,000	56,000

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment				Total Sub Head :				1,24,031	1,000	10,275	0	1,12,756	1,23,031
			(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	301	Voucher			2,23,534	1,000	18,600	0	2,03,934	2,22,534
									Total Object Head-- I :		2,23,534	1,000	18,600	0	2,03,934	2,22,534
									Total Sub Head :		2,23,534	1,000	18,600	0	2,03,934	2,22,534
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	300	Voucher			69,054	0	7,000	0	62,054	69,054
									Total Object Head-- I :		69,054	0	7,000	0	62,054	69,054
									Total Sub Head :		69,054	0	7,000	0	62,054	69,054
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	303	Voucher			2,37,454	1,000	13,500	0	2,22,954	2,36,454
							378	Voucher			3,177	0	0	0	3,177	3,177
							379	Voucher			58,510	0	5,000	0	53,510	58,510
							Total Object Head-- I :		2,99,141	1,000	18,500	0	2,79,641	2,98,141		
							Total Sub Head :		2,99,141	1,000	18,500	0	2,79,641	2,98,141		
			Total Minor Head 103 :						7,15,760	3,000	54,375	0	6,58,385	7,12,760		
			Total Sub Major Head 0 :						7,15,760	3,000	54,375	0	6,58,385	7,12,760		
			Total Major Head 2851 :						7,15,760	3,000	54,375	0	6,58,385	7,12,760		
			Total of Month :						7,15,760	3,000	54,375	0	6,58,385	7,12,760		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(03) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo	186	Voucher	68,031	1,000	10,275		0	56,756	67,031
					Total Object Head-- 1 :					68,031	1,000	10,275		0	56,756	67,031
					Total Sub Head :					68,031	1,000	10,275		0	56,756	67,031
			(04) Handloom Institution/Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	184	Voucher	2,23,534	1,000	18,600		0	2,03,934	2,22,534
					Total Object Head-- 1 :					2,23,534	1,000	18,600		0	2,03,934	2,22,534
					Total Sub Head :					2,23,534	1,000	18,600		0	2,03,934	2,22,534
			02. Wages				Voted-Sixth-Schedule-Garo	334	Voucher	8,000	0	0		0	8,000	8,000
					Total Object Head-- 2 :					8,000	0	0		0	8,000	8,000
					Total Sub Head :					2,31,534	1,000	18,600		0	2,11,934	2,30,534
			(05) Weavers Extension Service Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo	185	Voucher	69,054	0	7,000		0	62,054	69,054
					Total Object Head-- 1 :					69,054	0	7,000		0	62,054	69,054
					Total Sub Head :					69,054	0	7,000		0	62,054	69,054
			02. Wages				Voted-Sixth-Schedule-Garo	335	Voucher	16,000	0	0		0	16,000	16,000
							Voted-Sixth-Schedule-Garo	336	Voucher	16,000	0	0		0	16,000	16,000
					Total Object Head-- 2 :					32,000	0	0		0	32,000	32,000
					Total Sub Head :					1,01,054	0	7,000		0	94,054	1,01,054
			(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	183	Voucher	2,95,964	1,000	13,500		0	2,81,464	2,94,964
								Voted-Sixth-Schedule-Garo	422	Voucher	27,248	0	0		0	27,248

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Baghmara Treasury														
D.D.O. :		3800001 District Handloom Officer Baghmara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Total Object Head-- 1 :				3,23,212	1,000	13,500	0	3,08,712	3,22,212	
					02. Wages	Voted-Sixth-Schedule-Garo	337	Voucher	16,000	0	0	0	16,000	16,000		
					Total Object Head-- 2 :				16,000	0	0	0	16,000	16,000		
					Total Sub Head :				3,39,212	1,000	13,500	0	3,24,712	3,38,212		
					Total Minor Head 103 :				7,39,831	3,000	49,375	0	6,87,456	7,36,831		
					Total Sub Major Head 0 :				7,39,831	3,000	49,375	0	6,87,456	7,36,831		
					Total Major Head 2851 :				7,39,831	3,000	49,375	0	6,87,456	7,36,831		
Total of Month :				7,39,831	3,000	49,375	0	6,87,456	7,36,831							
Total of DDO 3800001 :				21,64,683	9,000	1,58,125	2,200	19,95,358	21,55,683							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															21,55,683	
Summary of DDO wise expenditure																
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	(01) Salaries	Voted-Sixth-Schedule-Garo								2,03,547
2851	00	103	(03) Sub-Divisional And Rural Establishment			0	02. Wages	Voted-Sixth-Schedule-Garo								56,000
2851	00	103	(04) Handloom Institution/Production Centres			0	(01) Salaries	Voted-Sixth-Schedule-Garo								6,75,666

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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT									
Department :	Sericulture and Weaving Department										
Treasury :	Baghmara Treasury										
D.D.O. :	3800001 District Handloom Officer Baghmara										
<u>Summary of DDO wise expenditure</u>											
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					8,000
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo					2,09,616
2851	00	103	(05) Weavers Extension Service Centre	0	02. Wages	Voted-Sixth-Schedule-Garo					32,000
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo					9,54,854
2851	00	103	(07) Handloom Demonstration Cum-Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					16,000
											21,55,683

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department : Sericulture and Weaving Department																	
Treasury Resubelpara Treasury																	
D.D.O. : 3800001 District Sericulture Officer Resubelpara																	
Month of Account: APR/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo		236	Voucher	1,07,610	1,000	15,000	0	91,610	1,06,610	
Total Object Head-- I :											1,07,610	1,000	15,000	0	91,610	1,06,610	
Total Sub Head :											1,07,610	1,000	15,000	0	91,610	1,06,610	
Total Minor Head I :						1,07,610 1,000 15,000 0 91,610 1,06,610											
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries		Voted-Sixth-Schedule-Garo		201	Voucher	4,47,262	8,599	62,000	2,200	3,74,463	4,38,663	
Total Object Head-- I :											4,47,262	8,599	62,000	2,200	3,74,463	4,38,663	
Total Sub Head :											4,47,262	8,599	62,000	2,200	3,74,463	4,38,663	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries		Voted-Sixth-Schedule-Garo		202	Voucher	5,80,590	6,471	65,500	2,200	5,06,419	5,74,119	
							Voted-Sixth-Schedule-Garo		218	Voucher	23,450	0	0	0	23,450	23,450	
Total Object Head-- I :											6,04,040	6,471	65,500	2,200	5,29,869	5,97,569	
Total Sub Head :											6,04,040	6,471	65,500	2,200	5,29,869	5,97,569	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo		203	Voucher	1,72,215	1,000	25,000	4,400	1,41,815	1,71,215	
Total Object Head-- I :											1,72,215	1,000	25,000	4,400	1,41,815	1,71,215	
Total Sub Head :											1,72,215	1,000	25,000	4,400	1,41,815	1,71,215	
			(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Voted-Sixth-Schedule-Garo		204	Voucher	3,35,232	2,540	38,500	0	2,94,192	3,32,692	
							Voted-Sixth-Schedule-Garo		217	Voucher	27,203	0	0	0	27,203	27,203	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																		
Department :		Sericulture and Weaving Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		3800001 District Sericulture Officer Resubelpara																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries		Total Object Head-- I :				3,62,435	2,540	38,500	0		3,21,395	3,59,895			
							Total Sub Head :				3,62,435	2,540	38,500	0		3,21,395	3,59,895			
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	215	Voucher			2,60,956	2,000	14,000	2,200		2,42,756	2,58,956			
											2,60,956	2,000	14,000	2,200		2,42,756	2,58,956			
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	216	Voucher			55,866	0	9,000	0		46,866	55,866			
											55,866	0	9,000	0		46,866	55,866			
							Total Object Head-- I :				55,866	0	9,000	0		46,866	55,866			
							Total Sub Head :				55,866	0	9,000	0		46,866	55,866			
							Total Minor Head 107 :				19,02,774	20,610	2,14,000	11,000		16,57,164	18,82,164			
							Total Sub Major Head 0 :				20,10,384	21,610	2,29,000	11,000		17,48,774	19,88,774			
										Total Major Head 2851 :	20,10,384	21,610	2,29,000	11,000		17,48,774	19,88,774			
										Total of Month :	20,10,384	21,610	2,29,000	11,000		17,48,774	19,88,774			
Month of Account:		MAY/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	Voted-Sixth-	295	Voucher	5,940	0	0	0		5,940	5,940			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3800001 District Sericulture Officer Resubelpara																
Month of Account:		MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	66	Voucher	1,09,590	1,000	15,000	0	93,590	1,08,590				
					Total Object Head-- 1 :				1,15,530	1,000	15,000	0	99,530	1,14,530				
				0	02. Wages	Voted-Sixth-Schedule-Garo	510	Voucher	31,500	0	0	0	31,500	31,500				
					Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500				
					Total Sub Head :				1,47,030	1,000	15,000	0	1,31,030	1,46,030				
					Total Minor Head 1 :				1,47,030	1,000	15,000	0	1,31,030	1,46,030				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	296	Voucher	24,516	0	0	0	24,516	24,516				
						Voted-Sixth-Schedule-Garo	67	Voucher	4,55,434	2,000	55,000	2,200	3,96,234	4,53,434				
					Total Object Head-- 1 :				4,79,950	2,000	55,000	2,200	4,20,750	4,77,950				
				0	02. Wages	Voted-Sixth-Schedule-Garo	511	Voucher	72,450	0	0	0	72,450	72,450				
					Total Object Head-- 2 :				72,450	0	0	0	72,450	72,450				
					Total Sub Head :				5,52,400	2,000	55,000	2,200	4,93,200	5,50,400				
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	297	Voucher	32,085	0	0	0	32,085	32,085				
						Voted-Sixth-Schedule-Garo	476	Voucher	33,421	0	0	0	33,421	33,421				
						Voted-Sixth-Schedule-Garo	86	Voucher	5,91,285	6,471	60,500	2,200	5,22,114	5,84,814				
					Total Object Head-- 1 :				6,56,791	6,471	60,500	2,200	5,87,620	6,50,320				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																	
Department :		Sericulture and Weaving Department																	
Treasury :		Resubelpara Treasury																	
D.D.O. :		3800001 District Sericulture Officer Resubelpara																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	513	Voucher	43,575	0	0	0		43,575	43,575				
									43,575	0	0	0		43,575	43,575				
					Total Object Head-- 2 :					43,575	0	0	0		43,575	43,575			
					Total Sub Head :					7,00,366	6,471	60,500	2,200		6,31,195	6,93,895			
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	298	Voucher	9,468	0	0	0		9,468	9,468				
									Voted-Sixth-Schedule-Garo	91	Voucher	1,75,371	1,000	25,000	4,400		1,44,971	1,74,371	
					Total Object Head-- 1 :					1,84,839	1,000	25,000	4,400		1,54,439	1,83,839			
					Total Sub Head :					1,84,839	1,000	25,000	4,400		1,54,439	1,83,839			
					(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	281	Voucher	18,504	0	0	0		18,504	18,504		
											Voted-Sixth-Schedule-Garo	92	Voucher	3,41,400	2,540	38,500	0		3,00,360
			Voted-Sixth-Schedule-Garo	95							Voucher	28,615	0	0	0		28,615	28,615	
			Total Object Head-- 1 :					3,88,519	2,540	38,500	0		3,47,479	3,85,979					
			Total Sub Head :					3,88,519	2,540	38,500	0		3,47,479	3,85,979					
			02. Wages	Voted-Sixth-Schedule-Garo			514	Voucher	47,250	0	0	0		47,250	47,250				
									47,250	0	0	0		47,250	47,250				
									Total Object Head-- 2 :					47,250	0	0	0		47,250
			Total Sub Head :					4,35,769	2,540	38,500	0		3,94,729	4,33,229					
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	282	Voucher	14,472	0	0	0		14,472	14,472				
									Voted-Sixth-Schedule-Garo	93	Voucher	2,65,780	2,000	14,000	2,200		2,47,580	2,63,780	

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800001 District Sericulture Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(09) Silk Reeling Centres. 0	(01) Salaries	Total Object Head-- 1 :					2,80,252	2,000	14,000	2,200		2,62,052	2,78,252
				02. Wages		Voted-Sixth-Schedule-Garo	515	Voucher		26,250	0	0	0		26,250	26,250
				Total Object Head-- 2 :					26,250	0	0	0		26,250	26,250	
			Total Sub Head :						3,06,502	2,000	14,000	2,200		2,88,302	3,04,502	
			(12) Pilot Extention Centres. 0	(01) Salaries		Voted-Sixth-Schedule-Garo	283	Voucher		3,087	0	0	0		3,087	3,087
						Voted-Sixth-Schedule-Garo	94	Voucher		56,895	0	9,000	0		47,895	56,895
				Total Object Head-- 1 :					59,982	0	9,000	0		50,982	59,982	
				02. Wages		Voted-Sixth-Schedule-Garo	516	Voucher		45,150	0	0	0		45,150	45,150
					Total Object Head-- 2 :					45,150	0	0	0		45,150	45,150
			Total Sub Head :						1,05,132	0	9,000	0		96,132	1,05,132	
			(20) Integrated Eri Sslk Development Programme 0	02. Wages		Voted-Sixth-Schedule-Garo	517	Voucher		15,225	0	0	0		15,225	15,225
					Total Object Head-- 2 :					15,225	0	0	0		15,225	15,225
				Total Sub Head :					15,225	0	0	0		15,225	15,225	
			Total Minor Head 107 :						23,00,233	14,011	2,02,000	11,000		20,73,222	22,86,222	
			Total Sub Major Head 0 :						24,47,263	15,011	2,17,000	11,000		22,04,252	24,32,252	
			Total Major Head 2851 :						24,47,263	15,011	2,17,000	11,000		22,04,252	24,32,252	
Total of Month :					24,47,263											

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																		
Department : Sericulture and Weaving Department																																		
Treasury Resubelpara Treasury																																		
D.D.O. : 3800001 District Sericulture Officer Resubelpara																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
										15,011	2,17,000	11,000	22,04,252	24,32,252																				
Month of Account: JUN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2851	00	001	(03) District Establishment (Sericulture)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	168	Voucher	61,901	0	15,000	0	46,901	61,901																				
					Total Object Head-- 1 :				61,901	0	15,000	0	46,901	61,901																				
					02. Wages	Voted-Sixth-Schedule-Garo	236	Voucher	18,375	0	0	0	18,375	18,375																				
					Total Object Head-- 2 :				18,375	0	0	0	18,375	18,375																				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	244	Voucher	10,480	0	0	0	10,480	10,480																				
					Total Object Head-- 11 :				10,480	0	0	0	10,480	10,480																				
					Total Sub Head :				90,756	0	15,000	0	75,756	90,756																				
			(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)	0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	436	Voucher	30,000	0	0	0	30,000	30,000																				
					Total Object Head-- 14 :				30,000	0	0	0	30,000	30,000																				
					Total Sub Head :				30,000	0	0	0	30,000	30,000																				
		Total Minor Head 1 :							1,20,756	0	15,000	0	1,05,756	1,20,756																				
		107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	165	Voucher	4,55,434	2,000	55,000	2,200	3,96,234	4,53,434																				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																												
Department :		Sericulture and Weaving Department																												
Treasury :		Resubelpara Treasury																												
D.D.O. :		3800001 District Sericulture Officer Resubelpara																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	107	(05) Sub-Divisional And Rural Establishment		0		(01) Salaries		Total Object Head-- 1 :				4,55,434		2,000		55,000		2,200		3,96,234		4,53,434							
							02. Wages		Voted-Sixth-Schedule-Garo		237		Voucher		47,250		0		0		0		47,250		47,250					
							Total Object Head-- 2 :				47,250		0		0		0		47,250		47,250									
							Total Sub Head :				5,02,684		2,000		55,000		2,200		4,43,484		5,00,684									
			(06) Mulberry Farm And Extension Centre		0		(01) Salaries		Voted-Sixth-Schedule-Garo		166		Voucher		22,917		0		0		0		22,917		22,917					
									Voted-Sixth-Schedule-Garo		167		Voucher		5,91,285		6,471		60,500		2,200		5,22,114		5,84,814					
									Total Object Head-- 1 :				6,14,202		6,471		60,500		2,200		5,45,031		6,07,731							
							02. Wages		Voted-Sixth-Schedule-Garo		238		Voucher		6,300		0		0		0		6,300		6,300					
							Total Object Head-- 2 :				6,300		0		0		0		6,300		6,300									
							Total Sub Head :				6,20,502		6,471		60,500		2,200		5,51,331		6,14,031									
			(07) Eri Grainages And Concentration Centres		0		(01) Salaries		Voted-Sixth-Schedule-Garo		169		Voucher		1,75,371		1,000		25,000		4,400		1,44,971		1,74,371					
									Total Object Head-- 1 :				1,75,371		1,000		25,000		4,400		1,44,971		1,74,371							
									Total Sub Head :				1,75,371		1,000		25,000		4,400		1,44,971		1,74,371							
			(08) Muga Farm Centres And Block Plantation Including Tassar		0		(01) Salaries		Voted-Sixth-Schedule-Garo		170		Voucher		3,41,400		2,540		38,500		0		3,00,360		3,38,860					
									Voted-Sixth-Schedule-Garo		197		Voucher		28,647		0		0		0		28,647		28,647					
									Total Object Head-- 1 :				3,70,047		2,540		38,500		0		3,29,007		3,67,507							
		02. Wages			Voted-Sixth-		239		Voucher		22,575		0		0		0		22,575		22,575									

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800001 District Sericulture Officer Resubelpara															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages		Total Object Head-- 2 :				22,575	0	0	0		22,575	22,575
							Total Sub Head :				3,92,622	2,540	38,500	0		3,51,582	3,90,082
			(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	90	Voucher	2,65,780	2,000	14,000	2,200	2,47,580	2,63,780			
							Total Object Head-- 1 :				2,65,780	2,000	14,000	2,200	2,47,580	2,63,780	
					02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	23,625	0	0	0	23,625	23,625			
							Total Object Head-- 2 :				23,625	0	0	0	23,625	23,625	
			Total Sub Head :								2,89,405	2,000	14,000	2,200	2,71,205	2,87,405	
			(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	91	Voucher	56,895	0	9,000	0	47,895	56,895			
							Total Object Head-- 1 :				56,895	0	9,000	0	47,895	56,895	
					02. Wages	Voted-Sixth-Schedule-Garo	241	Voucher	44,625	0	0	0	44,625	44,625			
							Total Object Head-- 2 :				44,625	0	0	0	44,625	44,625	
			Total Sub Head :								1,01,520	0	9,000	0	92,520	1,01,520	
			(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	242	Voucher	44,625	0	0	0	44,625	44,625			
							Total Object Head-- 2 :				44,625	0	0	0	44,625	44,625	
							Total Sub Head :				44,625	0	0	0	44,625	44,625	
			(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	29,925	0	0	0	29,925	29,925			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800001 District Sericulture Officer Resubelpara															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Total Object Head-- 2 :				29,925	0	0	0	29,925	29,925		
						Total Sub Head :				29,925	0	0	0	29,925	29,925		
						Total Minor Head 107 :				21,56,654	14,011	2,02,000	11,000	19,29,643	21,42,643		
						Total Sub Major Head 0 :				22,77,410	14,011	2,17,000	11,000	20,35,399	22,63,399		
						Total Major Head 2851 :				22,77,410	14,011	2,17,000	11,000	20,35,399	22,63,399		
						Total of Month :				22,77,410	14,011	2,17,000	11,000	20,35,399	22,63,399		
Total of DDO 3800001 :						67,35,057	50,632	6,63,000	33,000	59,88,425	66,84,425						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																66,84,425	
Summary of DDO wise expenditure																	
2851	00	1	(03) District Establishment (Sericulture)				0	(01) Salaries	Voted-Sixth-Schedule-Garo								2,83,041
2851	00	1	(03) District Establishment (Sericulture)				0	02. Wages	Voted-Sixth-Schedule-Garo								49,875
2851	00	1	(03) District Establishment (Sericulture)				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								10,480
2851	00	1	(06) Payment Dues To Mepdcl/Municipal Board/Cantonment Tax/Telephone Bills (Bsnl)				0	14.Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								30,000
(05) Sub-Divisional And Rural Establishment							(01) Salaries	Voted-Sixth-Schedule-Garo									

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :	53	ADMINISTRATION OF TEXTILE DEPARTMENT					
Department :	Sericulture and Weaving Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	3800001 District Sericulture Officer Resubelpara						
<u>Summary of DDO wise expenditure</u>							
2851	00	107		0		13,70,047	
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1,19,700
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,55,620
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	49,875
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,29,425
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11,13,381
2851	00	107	(08) Muga Farm Centres And Block Plantation Including Tassar	0	02. Wages	Voted-Sixth-Schedule-Garo	69,825
2851	00	107	(09) Silk Reeling Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8,00,988
2851	00	107	(09) Silk Reeling Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	49,875
2851	00	107	(12) Pilot Extention Centres.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1,72,743
2851	00	107	(12) Pilot Extention Centres.	0	02. Wages	Voted-Sixth-Schedule-Garo	89,775
2851	00	107	(20) Integrated Eri Sslk Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	59,850
2851	00	107	(22) Integrated Development Of Muga Seed Project.	0	02. Wages	Voted-Sixth-Schedule-Garo	29,925
66,84,425							

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT												
Department :		Sericulture and Weaving Department												
Treasury :		Resubelpara Treasury												
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	219	Voucher	5,24,087	2,000	72,500	0	4,49,587	5,22,087
							220	Voucher	86,300	0	0	0	86,300	86,300
							221	Voucher	1,48,260	0	40,000	0	1,08,260	1,48,260
						Total Object Head-- 1 :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Total Sub Head :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Total Minor Head 3 :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Total Sub Major Head 0 :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Total Major Head 2851 :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Total of Month :			7,58,647	2,000	1,12,500	0	6,44,147	7,56,647
						Month of Account: MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo	150	Voucher	53,282	0	0	0	53,282	53,282
							151	Voucher	1,51,011	0	40,000	0	1,11,011	1,51,011
							152	Voucher	5,33,594	2,000	72,500	8,800	4,50,294	5,31,594
							247	Voucher	29,601	0	0	0	29,601	29,601

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		455	Voucher	28,521	0	0	0		28,521	28,521
						Voted-Sixth-Schedule-Garo		456	Voucher	8,253	0	0	0		8,253	8,253
						Total Object Head-- 1 :				8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
						Total Sub Head :				8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
						Total Minor Head 3 :				8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
						Total Sub Major Head 0 :				8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
						Total Major Head 2851 :				8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
Total of Month :										8,04,262	2,000	1,12,500	8,800		6,80,962	8,02,262
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(01) Handloom Training And Study Tour	0	(01) Salaries	Voted-Sixth-Schedule-Garo		139	Voucher	5,33,594	2,000	72,500	8,800		4,50,294	5,31,594
						Voted-Sixth-Schedule-Garo		140	Voucher	85,939	0	0	0		85,939	85,939
						Voted-Sixth-Schedule-Garo		181	Voucher	1,51,011	0	40,000	0		1,11,011	1,51,011
						Total Object Head-- 1 :				7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544
						Total Sub Head :				7,70,544	2,000	1,12,500	8,800		6,47,244	7,68,544

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																				
Department :		Sericulture and Weaving Department																				
Treasury :		Resubelpara Treasury																				
D.D.O. :		3800002 Principal Handloom Training Institute Resubelpara /Mandipathar																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))
																		8009	-	7610		
2851	00	003								Total Minor Head	3 :				7,70,544	2,000	1,12,500	8,800		6,47,244		7,68,544
										Total Sub Major Head	0 :				7,70,544	2,000	1,12,500	8,800		6,47,244		7,68,544
										Total Major Head	2851 :				7,70,544	2,000	1,12,500	8,800		6,47,244		7,68,544
										Total of Month	:				7,70,544	2,000	1,12,500	8,800		6,47,244		7,68,544
										Total of DDO	3800002 :				23,33,453	6,000	3,37,500	17,600		19,72,353		23,27,453
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																						23,27,453
Summary of DDO wise expenditure																						
2851	00	3	(01) Handloom Training And Study Tour							0	(01) Salaries			Voted-Sixth-Schedule-Garo							23,27,453	
																						23,27,453

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	206	Voucher	80,792	0	0	0	0	80,792	80,792	
						Voted-Sixth-Schedule-Garo	209	Voucher	1,11,305	0	0	0	0	1,11,305	1,11,305	
						Voted-Sixth-Schedule-Garo	228	Voucher	13,69,010	5,000	1,42,600	0	0	12,21,410	13,64,010	
						Total Object Head-- I :				15,61,107	5,000	1,42,600	0	0	14,13,507	15,56,107
						Total Sub Head :				15,61,107	5,000	1,42,600	0	0	14,13,507	15,56,107
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	207	Voucher	1,29,032	0	0	0	0	1,29,032	1,29,032	
						Voted-Sixth-Schedule-Garo	226	Voucher	1,06,524	1,000	4,000	0	0	1,01,524	1,05,524	
						Total Object Head-- I :				2,35,556	1,000	4,000	0	0	2,30,556	2,34,556
						Total Sub Head :				2,35,556	1,000	4,000	0	0	2,30,556	2,34,556
						(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	2,285	0	0	0	0
			Voted-Sixth-Schedule-Garo	208	Voucher				2,39,898	1,000	0	0	0	2,38,898	2,38,898	
			Voted-Sixth-Schedule-Garo	210	Voucher				92,125	0	0	0	0	92,125	92,125	
			Voted-Sixth-Schedule-Garo	227	Voucher				5,18,136	1,000	32,000	0	0	4,85,136	5,17,136	
			Total Object Head-- I :						8,52,444	2,000	32,000	0	0	8,18,444	8,50,444	
			Total Sub Head :				8,52,444	2,000	32,000	0	0	8,18,444	8,50,444			
			Total Minor Head 103 :				26,49,107	8,000	1,78,600	0	0	24,62,507	26,41,107			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
						Total Major Head 2851 :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
						Total of Month :				26,49,107	8,000	1,78,600		0	24,62,507	26,41,107
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		177	Voucher	1,09,294	0	0		0	1,09,294	1,09,294
						Voted-Sixth-Schedule-Garo		178	Voucher	14,76,646	5,000	1,35,100	6,600		13,29,946	14,71,646
						Voted-Sixth-Schedule-Garo		303	Voucher	80,400	0	0	0		80,400	80,400
						Voted-Sixth-Schedule-Garo		457	Voucher	1,15,717	0	20,000	0		95,717	1,15,717
						Total Object Head-- 1 :				17,82,057	5,000	1,55,100	6,600		16,15,357	17,77,057
			02. Wages			Voted-Sixth-Schedule-Garo		491	Voucher	15,730	0	0	0		15,730	15,730
						Total Object Head-- 2 :				15,730	0	0	0		15,730	15,730
			Total Sub Head :							17,97,787	5,000	1,55,100	6,600		16,31,087	17,92,787
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		157	Voucher	2,39,894	1,000	4,000	2,200		2,32,694	2,38,894
						Voted-Sixth-Schedule-Garo		302	Voucher	12,990	0	0	0		12,990	12,990

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT																
Department :		Sericulture and Weaving Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3800003 District Handloom Officer Dilma																
Month of Account:		MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Total Object Head-- 1 :				2,52,884	1,000	4,000	2,200	2,45,684	2,51,884			
					Total Sub Head :				2,52,884	1,000	4,000	2,200	2,45,684	2,51,884				
			(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	186	Voucher	99,750	0	0	0	99,750	99,750				
						Voted-Sixth-Schedule-Garo	187	Voucher	6,80,255	2,000	25,000	4,400	6,48,855	6,78,255				
						Voted-Sixth-Schedule-Garo	301	Voucher	36,771	0	0	0	36,771	36,771				
						Voted-Sixth-Schedule-Garo	363	Voucher	91,738	0	0	0	91,738	91,738				
					Total Object Head-- 1 :				9,08,514	2,000	25,000	4,400	8,77,114	9,06,514				
					02. Wages	Voted-Sixth-Schedule-Garo	490	Voucher	41,745	0	0	0	41,745	41,745				
					Total Object Head-- 2 :				41,745	0	0	0	41,745	41,745				
					Total Sub Head :				9,50,259	2,000	25,000	4,400	9,18,859	9,48,259				
			(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	489	Voucher	83,490	0	0	0	83,490	83,490				
					Total Object Head-- 2 :				83,490	0	0	0	83,490	83,490				
					Total Sub Head :				83,490	0	0	0	83,490	83,490				
			(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	488	Voucher	41,745	0	0	0	41,745	41,745				
					Total Object Head-- 2 :				41,745	0	0	0	41,745	41,745				
					Total Sub Head :				41,745	0	0	0	41,745	41,745				

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Department :		Sericulture and Weaving Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		3800003 District Handloom Officer Dilma															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	103	Total Minor Head 103 :						31,26,165	8,000	1,84,100	13,200	29,20,865	31,18,165			
			Total Sub Major Head 0 :						31,26,165	8,000	1,84,100	13,200	29,20,865	31,18,165			
			Total Major Head 2851 :						31,26,165	8,000	1,84,100	13,200	29,20,865	31,18,165			
Total of Month :						31,26,165	8,000	1,84,100	13,200	29,20,865	31,18,165						
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	129	Voucher	15,92,363	9,000	1,66,500	6,600	14,10,263	15,83,363			
						Voted-Sixth-Schedule-Garo	30	Voucher	1,13,325	0	0	0	1,13,325	1,13,325			
						Total Object Head-- 1 :						17,05,688	9,000	1,66,500	6,600	15,23,588	16,96,688
						Total Sub Head :						17,05,688	9,000	1,66,500	6,600	15,23,588	16,96,688
			(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	131	Voucher	2,39,894	1,000	4,000	2,200	2,32,694	2,38,894			
						Total Object Head-- 1 :						2,39,894	1,000	4,000	2,200	2,32,694	2,38,894
						Total Sub Head :						2,39,894	1,000	4,000	2,200	2,32,694	2,38,894
						(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo	130	Voucher	6,80,255	2,000	25,000	4,400	6,48,855	6,78,255
			Voted-Sixth-Schedule-Garo	31	Voucher				89,135	0	0	0	89,135	89,135			

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		3800003 District Handloom Officer Dilma														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	103	(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo		34	Voucher	4,653	0	0	0		4,653	4,653
Total Object Head-- 1 :										7,74,043	2,000	25,000	4,400		7,42,643	7,72,043
Total Sub Head :										7,74,043	2,000	25,000	4,400		7,42,643	7,72,043
Total Minor Head 103 :										27,19,625	12,000	1,95,500	13,200		24,98,925	27,07,625
Total Sub Major Head 0 :										27,19,625	12,000	1,95,500	13,200		24,98,925	27,07,625
Total Major Head 2851 :										27,19,625	12,000	1,95,500	13,200		24,98,925	27,07,625
Total of Month :										27,19,625	12,000	1,95,500	13,200		24,98,925	27,07,625
Total of DDO 3800003 :										84,94,897	28,000	5,58,200	26,400		78,82,297	84,66,897
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																84,66,897
Summary of DDO wise expenditure																
2851	00	103	(04) Handloom Institution/Production Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo										50,29,852
2851	00	103	(04) Handloom Institution/Production Centres	0	02. Wages	Voted-Sixth-Schedule-Garo										15,730
2851	00	103	(05) Weavers Extension Service Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo										7,25,334
2851	00	103	(06) Intensive Development Of Handloom	0	(01) Salaries	Voted-Sixth-Schedule-Garo										25,29,001

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Demand :		53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		3800003 District Handloom Officer Dilma					
<u>Summary of DDO wise expenditure</u>							
2851	00	103	(06) Intensive Development Of Handloom	0	02. Wages	Voted-Sixth-Schedule-Garo	41,745
2851	00	103	(18) Modernisation Of Handloom Industries	0	02. Wages	Voted-Sixth-Schedule-Garo	83,490
2851	00	103	(19) Integrated Handloom Industries Development Programme	0	02. Wages	Voted-Sixth-Schedule-Garo	41,745
							84,66,897

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo	77	Voucher	19,404	0	0	0	19,404	19,404		
						Voted-Sixth-Schedule-Garo	82	Voucher	7,392	0	0	0	7,392	7,392		
						Voted-Sixth-Schedule-Garo	83	Voucher	2,11,236	0	34,000	0	1,77,236	2,11,236		
						Total Object Head-- I :				2,38,032	0	34,000	0	2,04,032	2,38,032	
						Total Sub Head :				2,38,032	0	34,000	0	2,04,032	2,38,032	
			(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo	80	Voucher	6,12,912	0	1,13,000	0	4,99,912	6,12,912		
						Total Object Head-- I :				6,12,912	0	1,13,000	0	4,99,912	6,12,912	
						Total Sub Head :				6,12,912	0	1,13,000	0	4,99,912	6,12,912	
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	148	Voucher	57,468	0	0	0	57,468	57,468		
						Voted-Sixth-Schedule-Garo	79	Voucher	7,39,124	0	96,950	0	6,42,174	7,39,124		
						Total Object Head-- I :				7,96,592	0	96,950	0	6,99,642	7,96,592	
						Total Sub Head :				7,96,592	0	96,950	0	6,99,642	7,96,592	
			(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	3,01,896	0	29,000	0	2,72,896	3,01,896		
						Total Object Head-- I :				3,01,896	0	29,000	0	2,72,896	3,01,896	
						Total Sub Head :				3,01,896	0	29,000	0	2,72,896	3,01,896	
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	78	Voucher	97,320	0	19,950	0	77,370	97,320		

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	0	(01) Salaries	Total Object Head-- 1 :				97,320	0	19,950	0		77,370	97,320
						Total Sub Head :			97,320	0	19,950	0		77,370	97,320	
						Total Minor Head 107 :			20,46,752	0	2,92,900	0		17,53,852	20,46,752	
						Total Sub Major Head 0 :			20,46,752	0	2,92,900	0		17,53,852	20,46,752	
						Total Major Head 2851 :			20,46,752	0	2,92,900	0		17,53,852	20,46,752	
Total of Month :										20,46,752	0	2,92,900	0		17,53,852	20,46,752
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(05) Sub-Divisional And Rural Establishment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		112	Voucher	11,754	0	0	0		11,754	11,754
						Voted-Sixth-Schedule-Garo		59	Voucher	2,15,154	0	34,000	0		1,81,154	2,15,154
						Voted-Sixth-Schedule-Garo		87	Voucher	29,166	0	0	0		29,166	29,166
						Total Object Head-- 1 :			2,56,074	0	34,000	0		2,22,074	2,56,074	
					02. Wages	Voted-Sixth-Schedule-Garo		206	Voucher	28,914	0	0	0		28,914	28,914
					Total Object Head-- 2 :			28,914	0	0	0		28,914	28,914		
Total Sub Head :										2,84,988	0	34,000	0		2,50,988	2,84,988

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(01) Salaries	Voted-Sixth-Schedule-Garo		115	Voucher	34,443	0	0	0	0	34,443	34,443
						Voted-Sixth-Schedule-Garo		212	Voucher	17,061	0	0	0	0	17,061	17,061
						Voted-Sixth-Schedule-Garo		58	Voucher	6,24,393	0	1,08,000	0	0	5,16,393	6,24,393
						Total Object Head-- 1 :				6,75,897	0	1,08,000	0	0	5,67,897	6,75,897
					02. Wages	Voted-Sixth-Schedule-Garo		209	Voucher	75,000	0	0	0	0	75,000	75,000
						Total Object Head-- 2 :				75,000	0	0	0	0	75,000	75,000
					Total Sub Head :					7,50,897	0	1,08,000	0	0	6,42,897	7,50,897
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		114	Voucher	44,154	0	0	0	0	44,154	44,154
						Voted-Sixth-Schedule-Garo		56	Voucher	7,52,786	0	96,950	0	0	6,55,836	7,52,786
						Voted-Sixth-Schedule-Garo		60	Voucher	57,468	0	0	0	0	57,468	57,468
						Total Object Head-- 1 :				8,54,408	0	96,950	0	0	7,57,458	8,54,408
					02. Wages	Voted-Sixth-Schedule-Garo		203	Voucher	86,742	0	0	0	0	86,742	86,742
						Voted-Sixth-Schedule-Garo		207	Voucher	54,036	0	0	0	0	54,036	54,036
						Total Object Head-- 2 :				1,40,778	0	0	0	0	1,40,778	1,40,778
					Total Sub Head :					9,95,186	0	96,950	0	0	8,98,236	9,95,186
			(15) Mulberry Nursery-Cum-Chowki Rearing	0	(01) Salaries	Voted-Sixth-Schedule-Garo		135	Voucher	16,929	0	0	0	0	16,929	16,929

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		57	Voucher	3,07,539	0	29,000		0	2,78,539	3,07,539
					Total Object Head-- 1 :					3,24,468	0	29,000	0	2,95,468	3,24,468	
				02. Wages		Voted-Sixth-Schedule-Garo		204	Voucher	81,923	0	0	0	81,923	81,923	
						Voted-Sixth-Schedule-Garo		208	Voucher	1,06,018	0	0	0	1,06,018	1,06,018	
						Total Object Head-- 2 :					1,87,941	0	0	0	1,87,941	1,87,941
						Total Sub Head :					5,12,409	0	29,000	0	4,83,409	5,12,409
			(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		113	Voucher	5,355	0	0	0	5,355	5,355	
						Voted-Sixth-Schedule-Garo		55	Voucher	99,105	0	19,950	0	79,155	99,105	
					Total Object Head-- 1 :					1,04,460	0	19,950	0	84,510	1,04,460	
				02. Wages		Voted-Sixth-Schedule-Garo		205	Voucher	1,44,570	0	0	0	1,44,570	1,44,570	
						Voted-Sixth-Schedule-Garo		210	Voucher	50,000	0	0	0	50,000	50,000	
						Total Object Head-- 2 :					1,94,570	0	0	0	1,94,570	1,94,570
						Total Sub Head :					2,99,030	0	19,950	0	2,79,080	2,99,030
				Total Minor Head 107 :					28,42,510	0	2,87,900	0	25,54,610	28,42,510		
			Total Sub Major Head 0 :					28,42,510	0	2,87,900	0	25,54,610	28,42,510			
			Total Major Head 2851 :					28,42,510	0	2,87,900	0	25,54,610	28,42,510			

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Demand : 53 ADMINISTRATION OF TEXTILE DEPARTMENT																																		
Department : Sericulture and Weaving Department																																		
Treasury Dadengiri Sub Treasury																																		
D.D.O. : 3800001 Sericultural Development Officer Tikrikilla																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									28,42,510	0	2,87,900	0	25,54,610	28,42,510																				
Month of Account: JUN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2851	00	107	(05) Sub-Divisional And Rural Establishment	(01) Salaries	Voted-Sixth-Schedule-Garo		10	Voucher	2,15,154	0	34,000	0	1,81,154	2,15,154																				
					Voted-Sixth-Schedule-Garo		9	Voucher	6,586	0	0	0	6,586	6,586																				
					Voted-Sixth-Schedule-Garo		93	Voucher	21,640	0	0	0	21,640	21,640																				
					Total Object Head-- I :				2,43,380	0	34,000	0	2,09,380	2,43,380																				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		169	Voucher	3,560	0	0	0	3,560	3,560																				
					Voted-Sixth-Schedule-Garo		170	Voucher	3,580	0	0	0	3,580	3,580																				
					Voted-Sixth-Schedule-Garo		174	Voucher	8,280	0	0	0	8,280	8,280																				
					Total Object Head-- II :				15,420	0	0	0	15,420	15,420																				
				Total Sub Head :				2,58,800	0	34,000	0	2,24,800	2,58,800																					
			(06) Mulberry Farm And Extension Centre	(01) Salaries	Voted-Sixth-Schedule-Garo		11	Voucher	6,24,393	0	83,000	2,200	5,39,193	6,24,393																				
					Total Object Head-- I :				6,24,393	0	83,000	2,200	5,39,193	6,24,393																				
				(11) Travel Expenses,	Voted-Sixth-		167	Voucher	10,460	0	0	0	10,460	10,460																				

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	173	Voucher	10,000	0	0	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Garo	178	Voucher	7,960	0	0	0	0	7,960	7,960	
						Voted-Sixth-Schedule-Garo	179	Voucher	8,070	0	0	0	0	8,070	8,070	
						Voted-Sixth-Schedule-Garo	180	Voucher	12,600	0	0	0	0	12,600	12,600	
						Total Object Head-- 11 :				49,090	0	0	0	0	49,090	49,090
						Total Sub Head :				6,73,483	0	83,000	2,200	0	5,88,283	6,73,483
			(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8	Voucher	8,10,254	0	96,950	13,200	0	7,00,104	8,10,254	
						Total Object Head-- 1 :				8,10,254	0	96,950	13,200	0	7,00,104	8,10,254
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	166	Voucher	3,580	0	0	0	0	3,580	3,580
							Voted-Sixth-Schedule-Garo	171	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Garo	181	Voucher	8,080	0	0	0	0	8,080	8,080
							Voted-Sixth-Schedule-Garo	182	Voucher	4,160	0	0	0	0	4,160	4,160
							Voted-Sixth-Schedule-Garo	183	Voucher	4,320	0	0	0	0	4,320	4,320
							Voted-Sixth-Schedule-Garo	184	Voucher	4,320	0	0	0	0	4,320	4,320
						Total Object Head-- 11 :				34,460	0	0	0	0	34,460	34,460

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Demand :				53 ADMINISTRATION OF TEXTILE DEPARTMENT															
Department :				Sericulture and Weaving Department															
Treasury :				Dadengiri Sub Treasury															
D.D.O. :				3800001 Sericultural Development Officer Tikrikilla															
Month of Account:				JUN/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2851	00	107	(07) Eri Grainages And Concentration Centres			Total Sub Head :						8,44,714	0	96,950	13,200	7,34,564	8,44,714		
			(15) Mulberry Nursery- Cum-Chowki Rearing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	7	Voucher	3,07,539	0	29,000	2,200	2,76,339	3,07,539				
					Total Object Head-- I :						3,07,539	0	29,000	2,200	2,76,339	3,07,539			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	168	Voucher	13,340	0	0	0	13,340	13,340				
							Voted-Sixth-Schedule-Garo	176	Voucher	8,720	0	0	0	8,720	8,720				
							Voted-Sixth-Schedule-Garo	177	Voucher	7,930	0	0	0	7,930	7,930				
							Voted-Sixth-Schedule-Garo	188	Voucher	10,220	0	0	0	10,220	10,220				
					Total Object Head-- II :						40,210	0	0	0	40,210	40,210			
					Total Sub Head :						3,47,749	0	29,000	2,200	3,16,549	3,47,749			
			(17) Cocoon Processing Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	6	Voucher	99,105	0	19,950	2,200	76,955	99,105				
					Total Object Head-- I :						99,105	0	19,950	2,200	76,955	99,105			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	172	Voucher	10,000	0	0	0	10,000	10,000				
							Voted-Sixth-Schedule-Garo	175	Voucher	8,160	0	0	0	8,160	8,160				
							Voted-Sixth-Schedule-Garo	185	Voucher	7,690	0	0	0	7,690	7,690				
							Voted-Sixth-Schedule-Garo	186	Voucher	6,200	0	0	0	6,200	6,200				
					Total Object Head-- II :														

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Demand :		53 ADMINISTRATION OF TEXTILE DEPARTMENT														
Department :		Sericulture and Weaving Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		3800001 Sericultural Development Officer Tikrikilla														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	107	(17) Cocoon Processing Centres	0	(11) Travel Expenses, Conveyance Allowances					32,050	0	0	0		32,050	32,050
Total Sub Head :										1,31,155	0	19,950	2,200		1,09,005	1,31,155
Total Minor Head 107 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total Sub Major Head 0 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total Major Head 2851 :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total of Month :										22,55,901	0	2,62,900	19,800		19,73,201	22,55,901
Total of DDO 3800001 :										71,45,163	0	8,43,700	19,800		62,81,663	71,45,163
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																71,45,163
Summary of DDO wise expenditure																
2851	00	107	(05) Sub-Divisional And Rural Establishment			0	(01) Salaries		Voted-Sixth-Schedule-Garo							7,37,486
2851	00	107	(05) Sub-Divisional And Rural Establishment			0	02. Wages		Voted-Sixth-Schedule-Garo							28,914
2851	00	107	(05) Sub-Divisional And Rural Establishment			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							15,420
2851	00	107	(06) Mulberry Farm And Extension Centre			0	(01) Salaries		Voted-Sixth-Schedule-Garo							19,13,202

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Demand :		53	ADMINISTRATION OF TEXTILE DEPARTMENT				
Department :		Sericulture and Weaving Department					
Treasury :		Dadengiri Sub Treasury					
D.D.O. :		3800001	Sericultural Development Officer				Tikrikilla
<u>Summary of DDO wise expenditure</u>							
2851	00	107	(06) Mulberry Farm And Extension Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	75,000
2851	00	107	(06) Mulberry Farm And Extension Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	49,090
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	24,61,254
2851	00	107	(07) Eri Grainages And Concentration Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,40,778
2851	00	107	(07) Eri Grainages And Concentration Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,460
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	9,33,903
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,87,941
2851	00	107	(15) Mulberry Nursery-Cum-Chowki Rearing Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	40,210
2851	00	107	(17) Cocoon Processing Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	3,00,885
2851	00	107	(17) Cocoon Processing Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	1,94,570
2851	00	107	(17) Cocoon Processing Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	32,050
							71,45,163