

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1	Challan	-2,365	0	0	0	-2,365	-2,365
<b>Total Object Head-- 6 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Sub Head :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Minor Head 110 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Sub Major Head 2 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Major Head 2406 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total of Month :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1	Challan	-2,365	0	0	0	-2,365	-2,365
<b>Total Object Head-- 6 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Sub Head :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Minor Head 110 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Sub Major Head 2 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Major Head 2406 :</b>									<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>

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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									-2,365	0	0	0	-2,365	-2,365	

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1	Challan	-2,365	0	0	0	-2,365	-2,365	
<b>Total Object Head-- 6 :</b>									-2,365	0	0	0	-2,365	-2,365	
<b>Total Sub Head :</b>									-2,365	0	0	0	-2,365	-2,365	
<b>Total Minor Head 110 :</b>									-2,365	0	0	0	-2,365	-2,365	
<b>Total Sub Major Head 2 :</b>									-2,365	0	0	0	-2,365	-2,365	
<b>Total Major Head 2406 :</b>									-2,365	0	0	0	-2,365	-2,365	
<b>Total of Month :</b>									-2,365	0	0	0	-2,365	-2,365	

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1	Challan	-2,365	0	0	0	-2,365	-2,365	
<b>Total Object Head-- 6 :</b>									-2,365	0	0	0	-2,365	-2,365	

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		<b>Total Sub Head :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Minor Head 110 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Sub Major Head 2 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Major Head 2406 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total of Month :</b>				-2,365	0	0	0	-2,365	-2,365

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1	Challan	-2,365	0	0	0	-2,365	-2,365
					<b>Total Object Head-- 6 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Sub Head :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Minor Head 110 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Sub Major Head 2 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total Major Head 2406 :</b>				-2,365	0	0	0	-2,365	-2,365
					<b>Total of Month :</b>				-2,365	0	0	0	-2,365	-2,365

**Month of Account:** SEP/2020

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	1	Challan	-1,55,700	0	0	0	-1,55,700	-1,55,700														
									General-Voted	2	Challan	-2,56,800	0	0	0	-2,56,800	-2,56,800											
												<b>Total Object Head-- 6 :</b>			<b>-4,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,12,500</b>	<b>-4,12,500</b>								
												<b>Total Sub Head :</b>			<b>-4,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,12,500</b>	<b>-4,12,500</b>								
												<b>Total Minor Head 1 :</b>			<b>-4,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,12,500</b>	<b>-4,12,500</b>								
												<b>Total Sub Major Head 1 :</b>			<b>-4,12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,12,500</b>	<b>-4,12,500</b>								
												02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	General-Voted	1A	Challan	-2,365	0	0	0	-2,365	-2,365			
																				<b>Total Object Head-- 6 :</b>			<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
																				<b>Total Sub Head :</b>			<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
																				<b>Total Minor Head 110 :</b>			<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>
<b>Total Sub Major Head 2 :</b>			<b>-2,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,365</b>	<b>-2,365</b>																				
<b>Total Major Head 2406 :</b>			<b>-4,14,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,14,865</b>	<b>-4,14,865</b>																				
<b>Total of Month :</b>			<b>-4,14,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,14,865</b>	<b>-4,14,865</b>																				

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	General-Voted	1	Challan	-27	0	0	0	-27	-27

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment									
<b>Total Object Head-- 6 :</b>									-27	0	0	0	-27	-27
<b>Total Sub Head :</b>									-27	0	0	0	-27	-27
<b>Total Minor Head 110 :</b>									-27	0	0	0	-27	-27
<b>Total Sub Major Head 2 :</b>									-27	0	0	0	-27	-27
<b>Total Major Head 2406 :</b>									-27	0	0	0	-27	-27
<b>Total of Month :</b>									-27	0	0	0	-27	-27

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Challan	-9,996	0	0	0	-9,996	-9,996
<b>Total Object Head-- 1 :</b>									-9,996	0	0	0	-9,996	-9,996
<b>Total Sub Head :</b>									-9,996	0	0	0	-9,996	-9,996
<b>Total Minor Head 110 :</b>									-9,996	0	0	0	-9,996	-9,996
<b>Total Sub Major Head 2 :</b>									-9,996	0	0	0	-9,996	-9,996
<b>Total Major Head 2406 :</b>									-9,996	0	0	0	-9,996	-9,996
<b>Total of Month :</b>									-9,996	0	0	0	-9,996	-9,996

**Month of Account:** DEC/2020

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South Treasury**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	1A	Challan	-1,000	0	0	0	-1,000	-1,000
					<b>Total Object Head-- 1 :</b>				<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>
					<b>Total Sub Head :</b>				<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>
					<b>Total Minor Head 1 :</b>				<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>
					<b>Total Sub Major Head 1 :</b>				<b>-1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-1,000</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Challan	-7,571	0	0	0	-7,571	-7,571
					<b>Total Object Head-- 1 :</b>				<b>-7,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,571</b>	<b>-7,571</b>
					6. Medical Treatment	General-Voted	1	Challan	-37,500	0	0	0	-37,500	-37,500
					<b>Total Object Head-- 6 :</b>				<b>-37,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37,500</b>	<b>-37,500</b>
					<b>Total Sub Head :</b>				<b>-45,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,071</b>	<b>-45,071</b>
					<b>Total Minor Head 110 :</b>				<b>-45,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,071</b>	<b>-45,071</b>
					<b>Total Sub Major Head 2 :</b>				<b>-45,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45,071</b>	<b>-45,071</b>
					<b>Total Major Head 2406 :</b>				<b>-46,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,071</b>	<b>-46,071</b>
					<b>Total of Month :</b>				<b>-46,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46,071</b>	<b>-46,071</b>
					<b>Total of DDO</b>	<b>1000003 :</b>			<b>-4,82,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,82,784</b>	<b>-4,82,784</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>-4,82,784</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer, Shillong South TreasurySummary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	-4,12,500
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	-17,567
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	6. Medical Treatment	General-Voted	-37,500
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	General-Voted	-2,392
2406	02	110	(02) Other Wild Life Preservation Works	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	-11,825
							-4,82,784

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	20,04,043	14,000	3,23,300	52,800	16,13,943	19,90,043											
						General-Voted	14	Voucher	11,418	0	0	0	11,418	11,418											
						General-Voted	15	Voucher	15,840	0	0	0	15,840	15,840											
						General-Voted	3	Voucher	32,230	0	0	0	32,230	32,230											
						General-Voted	4	Voucher	68,810	0	30,000	0	38,810	68,810											
						General-Voted	G2	Voucher	79,388	0	0	0	79,388	79,388											
						General-Voted	G24	Voucher	2,42,655	0	80,000	0	1,62,655	2,42,655											
						General-Voted	G27	Voucher	12,36,452	0	1,15,000	0	11,21,452	12,36,452											
						General-Voted	G30	Voucher	6,13,749	0	90,000	0	5,23,749	6,13,749											
						<b>Total Object Head-- I :</b>								<b>43,04,585</b>	<b>14,000</b>	<b>6,38,300</b>	<b>52,800</b>	<b>35,99,485</b>	<b>42,90,585</b>						
						<b>Total Sub Head :</b>								<b>43,04,585</b>	<b>14,000</b>	<b>6,38,300</b>	<b>52,800</b>	<b>35,99,485</b>	<b>42,90,585</b>						
						<b>Total Minor Head I :</b>								<b>43,04,585</b>	<b>14,000</b>	<b>6,38,300</b>	<b>52,800</b>	<b>35,99,485</b>	<b>42,90,585</b>						
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	1,03,244	1,000	35,000	2,200	65,044	1,02,244					
												General-Voted	G1	Voucher	81,516	0	20,000	0	61,516	81,516					
												<b>Total Object Head-- I :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
												<b>Total Sub Head :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
						<b>Total Minor Head 13 :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>						
								101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	29,824	0	0	2,200	27,624	29,824					
												General-Voted	6	Voucher	925	0	0	0	925	925					
General-Voted	7	Voucher	3,03,527	2,000	48,000							11,000	2,42,527	3,01,527											
<b>Total Object Head-- I :</b>												<b>3,34,276</b>	<b>2,000</b>	<b>48,000</b>	<b>13,200</b>	<b>2,71,076</b>	<b>3,32,276</b>								



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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>3,34,276</b>	<b>2,000</b>	<b>48,000</b>	<b>13,200</b>	<b>2,71,076</b>	<b>3,32,276</b>
			<b>Total Minor Head 101 :</b>						<b>3,34,276</b>	<b>2,000</b>	<b>48,000</b>	<b>13,200</b>	<b>2,71,076</b>	<b>3,32,276</b>
			<b>Total Sub Major Head 1 :</b>						<b>48,23,621</b>	<b>17,000</b>	<b>7,41,300</b>	<b>68,200</b>	<b>39,97,121</b>	<b>48,06,621</b>
			<b>Total Major Head 2406 :</b>						<b>48,23,621</b>	<b>17,000</b>	<b>7,41,300</b>	<b>68,200</b>	<b>39,97,121</b>	<b>48,06,621</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	6	Voucher	2,76,395	3,000	6,000	6,600	2,60,795	2,73,395
						General-Voted	7	Voucher	800	0	0	0	800	800
						General-Voted	8	Voucher	26,009	1,000	0	2,200	22,809	25,009
						General-Voted	G1	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372
			<b>Total Object Head-- 1 :</b>						<b>4,42,576</b>	<b>4,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,03,776</b>	<b>4,38,576</b>
			<b>Total Sub Head :</b>						<b>4,42,576</b>	<b>4,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,03,776</b>	<b>4,38,576</b>
			<b>Total Minor Head 4 :</b>						<b>4,42,576</b>	<b>4,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,03,776</b>	<b>4,38,576</b>
			<b>Total Sub Major Head 6 :</b>						<b>4,42,576</b>	<b>4,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,03,776</b>	<b>4,38,576</b>
			<b>Total Major Head 2415 :</b>						<b>4,42,576</b>	<b>4,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,03,776</b>	<b>4,38,576</b>
<b>Total of Month :</b>									<b>52,66,197</b>	<b>21,000</b>	<b>7,67,300</b>	<b>77,000</b>	<b>44,00,897</b>	<b>52,45,197</b>
<b>Month of Account:</b> MAY/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	1,45,598	0	0	0	1,45,598	1,45,598	
						General-Voted	33	Voucher	68,810	0	30,000	0	38,810	68,810	
						General-Voted	34	Voucher	19,17,628	14,000	3,09,000	52,800	15,41,828	19,03,628	
						General-Voted	43	Voucher	4,610	0	0	0	4,610	4,610	
						General-Voted	G25	Voucher	79,388	0	0	0	79,388	79,388	
						General-Voted	G26	Voucher	2,42,655	0	80,000	0	1,62,655	2,42,655	
						General-Voted	G27	Voucher	6,13,749	0	90,000	0	5,23,749	6,13,749	
						General-Voted	G35	Voucher	12,36,452	0	1,15,000	0	11,21,452	12,36,452	
						<b>Total Object Head-- 1 :</b>								<b>43,08,890</b>	<b>14,000</b>
		<b>Total Sub Head :</b>								<b>43,08,890</b>	<b>14,000</b>	<b>6,24,000</b>	<b>52,800</b>	<b>36,18,090</b>	<b>42,94,890</b>
		<b>Total Minor Head 1 :</b>								<b>43,08,890</b>	<b>14,000</b>	<b>6,24,000</b>	<b>52,800</b>	<b>36,18,090</b>	<b>42,94,890</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	1,03,244	1,000	35,000	2,200	65,044	1,02,244	
						General-Voted	G24	Voucher	81,516	0	20,000	0	61,516	81,516	
						<b>Total Object Head-- 1 :</b>								<b>1,84,760</b>	<b>1,000</b>
		<b>Total Sub Head :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
		<b>Total Minor Head 13 :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	53,292	0	0	0	53,292	53,292	
						General-Voted	31	Voucher	3,02,511	2,000	38,000	13,200	2,49,311	3,00,511	
						General-Voted	G28	Voucher	2,34,179	0	50,000	0	1,84,179	2,34,179	
						<b>Total Object Head-- 1 :</b>								<b>5,89,982</b>	<b>2,000</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						5,89,982	2,000	88,000	13,200	4,86,782	5,87,982
			<b>Total Minor Head 101 :</b>						5,89,982	2,000	88,000	13,200	4,86,782	5,87,982
			<b>Total Sub Major Head 1 :</b>						50,83,632	17,000	7,67,000	68,200	42,31,432	50,66,632
			<b>Total Major Head 2406 :</b>						50,83,632	17,000	7,67,000	68,200	42,31,432	50,66,632
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	2,18,205	4,000	6,000	8,800	1,99,405	2,14,205
						General-Voted	9	Voucher	59,388	0	0	0	59,388	59,388
						General-Voted	G8	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372
			<b>Total Object Head-- 1 :</b>						4,16,965	4,000	26,000	8,800	3,78,165	4,12,965
			<b>Total Sub Head :</b>						4,16,965	4,000	26,000	8,800	3,78,165	4,12,965
			<b>Total Minor Head 4 :</b>						4,16,965	4,000	26,000	8,800	3,78,165	4,12,965
			<b>Total Sub Major Head 6 :</b>						4,16,965	4,000	26,000	8,800	3,78,165	4,12,965
			<b>Total Major Head 2415 :</b>						4,16,965	4,000	26,000	8,800	3,78,165	4,12,965
			<b>Total of Month :</b>						55,00,597	21,000	7,93,000	77,000	46,09,597	54,79,597

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	20,04,043	9,000	3,07,000	52,800	16,35,243	19,95,043						
						General-Voted	11	Voucher	4,462	0	0	4,462	4,462							
						General-Voted	22	Voucher	68,810	0	30,000	0	38,810	68,810						
						General-Voted	36	Voucher	23,200	0	0	0	23,200	23,200						
						General-Voted	G3	Voucher	79,388	0	0	0	79,388	79,388						
						General-Voted	G6	Voucher	6,13,749	0	90,000	0	5,23,749	6,13,749						
						General-Voted	G7	Voucher	9,95,375	72,000	1,15,000	0	8,08,375	9,23,375						
						General-Voted	G8	Voucher	2,42,655	0	80,000	0	1,62,655	2,42,655						
						<b>Total Object Head-- 1 :</b>								<b>40,31,682</b>	<b>81,000</b>	<b>6,22,000</b>	<b>52,800</b>	<b>32,75,882</b>	<b>39,50,682</b>	
						<b>Total Sub Head :</b>								<b>40,31,682</b>	<b>81,000</b>	<b>6,22,000</b>	<b>52,800</b>	<b>32,75,882</b>	<b>39,50,682</b>	
						<b>Total Minor Head 1 :</b>								<b>40,31,682</b>	<b>81,000</b>	<b>6,22,000</b>	<b>52,800</b>	<b>32,75,882</b>	<b>39,50,682</b>	
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	1,03,244	1,000	35,000	2,200	65,044	1,02,244
												General-Voted	G17	Voucher	81,516	0	20,000	0	61,516	81,516
												<b>Total Object Head-- 1 :</b>								<b>1,84,760</b>
						<b>Total Sub Head :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>	
<b>Total Minor Head 13 :</b>								<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>							
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	925	0	0	0	925	925						
						General-Voted	30	Voucher	29,824	0	0	2,200	27,624	29,824						
						General-Voted	5	Voucher	3,03,527	2,000	38,000	11,000	2,52,527	3,01,527						
						General-Voted	G4	Voucher	2,34,179	0	50,000	0	1,84,179	2,34,179						
						<b>Total Object Head-- 1 :</b>								<b>5,68,455</b>	<b>2,000</b>	<b>88,000</b>	<b>13,200</b>	<b>4,65,255</b>	<b>5,66,455</b>	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>5,68,455</b>	<b>2,000</b>	<b>88,000</b>	<b>13,200</b>	<b>4,65,255</b>	<b>5,66,455</b>
			<b>Total Minor Head 101 :</b>						<b>5,68,455</b>	<b>2,000</b>	<b>88,000</b>	<b>13,200</b>	<b>4,65,255</b>	<b>5,66,455</b>
			<b>Total Sub Major Head 1 :</b>						<b>47,84,897</b>	<b>84,000</b>	<b>7,65,000</b>	<b>68,200</b>	<b>38,67,697</b>	<b>47,00,897</b>
			<b>Total Major Head 2406 :</b>						<b>47,84,897</b>	<b>84,000</b>	<b>7,65,000</b>	<b>68,200</b>	<b>38,67,697</b>	<b>47,00,897</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	800	0	0	0	800	800
						General-Voted	16	Voucher	26,009	1,000	0	2,200	22,809	25,009
						General-Voted	17	Voucher	2,76,395	1,000	6,000	6,600	2,62,795	2,75,395
						General-Voted	G24	Voucher	1,39,372	0	20,000	0	1,19,372	1,39,372
			<b>Total Object Head-- 1 :</b>						<b>4,42,576</b>	<b>2,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,05,776</b>	<b>4,40,576</b>
			<b>Total Sub Head :</b>						<b>4,42,576</b>	<b>2,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,05,776</b>	<b>4,40,576</b>
			<b>Total Minor Head 4 :</b>						<b>4,42,576</b>	<b>2,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,05,776</b>	<b>4,40,576</b>
			<b>Total Sub Major Head 6 :</b>						<b>4,42,576</b>	<b>2,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,05,776</b>	<b>4,40,576</b>
			<b>Total Major Head 2415 :</b>						<b>4,42,576</b>	<b>2,000</b>	<b>26,000</b>	<b>8,800</b>	<b>4,05,776</b>	<b>4,40,576</b>
<b>Total of Month :</b>									<b>52,27,473</b>	<b>86,000</b>	<b>7,91,000</b>	<b>77,000</b>	<b>42,73,473</b>	<b>51,41,473</b>
<b>Month of Account:</b> JUL/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	40,603	0	5,000	2,200	33,403	40,603
						General-Voted	17	Voucher	1,290	0	0	1,290	1,290	
						General-Voted	25	Voucher	20,00,514	9,000	2,87,000	50,600	16,53,914	19,91,514
						General-Voted	38	Voucher	68,810	0	30,000	0	38,810	68,810
						General-Voted	45	Voucher	7,920	0	0	0	7,920	7,920
						General-Voted	8	Voucher	27,662	0	0	0	27,662	27,662
						General-Voted	G10	Voucher	9,95,375	72,000	1,15,000	0	8,08,375	9,23,375
						General-Voted	G11	Voucher	6,13,749	0	90,000	0	5,23,749	6,13,749
						General-Voted	G37	Voucher	79,388	0	0	0	79,388	79,388
						General-Voted	G9	Voucher	2,42,655	0	80,000	0	1,62,655	2,42,655
<b>Total Object Head-- 1 :</b>									<b>40,77,966</b>	<b>81,000</b>	<b>6,07,000</b>	<b>52,800</b>	<b>33,37,166</b>	<b>39,96,966</b>
<b>Total Sub Head :</b>									<b>40,77,966</b>	<b>81,000</b>	<b>6,07,000</b>	<b>52,800</b>	<b>33,37,166</b>	<b>39,96,966</b>
<b>Total Minor Head 1 :</b>									<b>40,77,966</b>	<b>81,000</b>	<b>6,07,000</b>	<b>52,800</b>	<b>33,37,166</b>	<b>39,96,966</b>
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	1,03,244	1,000	35,000	2,200	65,044	1,02,244
						General-Voted	G39	Voucher	81,516	0	20,000	0	61,516	81,516
						<b>Total Object Head-- 1 :</b>								
<b>Total Sub Head :</b>									<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
<b>Total Minor Head 13 :</b>									<b>1,84,760</b>	<b>1,000</b>	<b>55,000</b>	<b>2,200</b>	<b>1,26,560</b>	<b>1,83,760</b>
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	3,32,205	2,000	38,000	13,200	2,79,005	3,30,205
						General-Voted	G13	Voucher	2,42,655	0	50,000	0	1,92,655	2,42,655
						<b>Total Object Head-- 1 :</b>								

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>5,74,860</b>	<b>2,000</b>	<b>88,000</b>	<b>13,200</b>	<b>4,71,660</b>	<b>5,72,860</b>
<b>Total Minor Head 101 :</b>									<b>5,74,860</b>	<b>2,000</b>	<b>88,000</b>	<b>13,200</b>	<b>4,71,660</b>	<b>5,72,860</b>
<b>Total Sub Major Head 1 :</b>									<b>48,37,586</b>	<b>84,000</b>	<b>7,50,000</b>	<b>68,200</b>	<b>39,35,386</b>	<b>47,53,586</b>
<b>Total Major Head 2406 :</b>									<b>48,37,586</b>	<b>84,000</b>	<b>7,50,000</b>	<b>68,200</b>	<b>39,35,386</b>	<b>47,53,586</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	3,01,191	2,000	11,000	8,800	2,79,391	2,99,191
<b>Total Object Head-- 1 :</b>									<b>7,11,933</b>	<b>2,000</b>	<b>31,000</b>	<b>8,800</b>	<b>6,70,133</b>	<b>7,09,933</b>
<b>Total Sub Head :</b>									<b>7,11,933</b>	<b>2,000</b>	<b>31,000</b>	<b>8,800</b>	<b>6,70,133</b>	<b>7,09,933</b>
<b>Total Minor Head 4 :</b>									<b>7,11,933</b>	<b>2,000</b>	<b>31,000</b>	<b>8,800</b>	<b>6,70,133</b>	<b>7,09,933</b>
<b>Total Sub Major Head 6 :</b>									<b>7,11,933</b>	<b>2,000</b>	<b>31,000</b>	<b>8,800</b>	<b>6,70,133</b>	<b>7,09,933</b>
<b>Total Major Head 2415 :</b>									<b>7,11,933</b>	<b>2,000</b>	<b>31,000</b>	<b>8,800</b>	<b>6,70,133</b>	<b>7,09,933</b>
<b>Total of Month :</b>									<b>55,49,519</b>	<b>86,000</b>	<b>7,81,000</b>	<b>77,000</b>	<b>46,05,519</b>	<b>54,63,519</b>
<b>Month of Account:</b> AUG/2020														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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**Shillong**

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Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	1,35,252	0	0	0	1,35,252	1,35,252
						General-Voted	31	Voucher	19,97,765	8,000	2,92,000	52,800	16,44,965	19,89,765
						General-Voted	39	Voucher	24,092	0	0	0	24,092	24,092
						General-Voted	46	Voucher	53,820	0	0	0	53,820	53,820
						General-Voted	8	Voucher	70,652	0	30,000	0	40,652	70,652
						General-Voted	G11	Voucher	67,626	0	0	0	67,626	67,626
						General-Voted	G28	Voucher	16,18,679	0	2,05,000	0	14,13,679	16,18,679
						General-Voted	G29	Voucher	81,516	0	0	0	81,516	81,516
						General-Voted	G34	Voucher	2,42,655	0	80,000	0	1,62,655	2,42,655
						<b>Total Object Head-- 1 :</b>								<b>42,92,057</b>
<b>Total Sub Head :</b>								<b>42,92,057</b>	<b>8,000</b>	<b>6,07,000</b>	<b>52,800</b>	<b>36,24,257</b>	<b>42,84,057</b>	
<b>Total Minor Head 1 :</b>								<b>42,92,057</b>	<b>8,000</b>	<b>6,07,000</b>	<b>52,800</b>	<b>36,24,257</b>	<b>42,84,057</b>	
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	1,06,224	0	35,000	2,200	69,024	1,06,224		
				General-Voted	G33	Voucher	81,516	0	20,000	0	61,516	81,516		
				<b>Total Object Head-- 1 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>
<b>Total Sub Head :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>	
<b>Total Minor Head 13 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>	
101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	949	0	0	0	949	949		
				General-Voted	19	Voucher	30,620	0	0	2,200	28,420	30,620		
				General-Voted	9	Voucher	3,11,129	2,000	38,000	11,000	2,60,129	3,09,129		
				General-Voted	G32	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990		



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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance				5,92,688	2,000	88,000	13,200	4,89,488	5,90,688
<b>Total Object Head-- 1 :</b>									5,92,688	2,000	88,000	13,200	4,89,488	5,90,688
<b>Total Sub Head :</b>									5,92,688	2,000	88,000	13,200	4,89,488	5,90,688
<b>Total Minor Head 101 :</b>									5,92,688	2,000	88,000	13,200	4,89,488	5,90,688
<b>Total Sub Major Head 1 :</b>									50,72,485	10,000	7,50,000	68,200	42,44,285	50,62,485
<b>Total Major Head 2406 :</b>									50,72,485	10,000	7,50,000	68,200	42,44,285	50,62,485
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	2,80,623	1,000	11,000	6,600	2,62,023	2,79,623
									821	0	0	0	821	821
									26,718	0	0	2,200	24,518	26,718
									1,39,372	0	0	0	1,39,372	1,39,372
<b>Total Object Head-- 1 :</b>									4,47,534	1,000	11,000	8,800	4,26,734	4,46,534
<b>Total Sub Head :</b>									4,47,534	1,000	11,000	8,800	4,26,734	4,46,534
<b>Total Minor Head 4 :</b>									4,47,534	1,000	11,000	8,800	4,26,734	4,46,534
<b>Total Sub Major Head 6 :</b>									4,47,534	1,000	11,000	8,800	4,26,734	4,46,534
<b>Total Major Head 2415 :</b>									4,47,534	1,000	11,000	8,800	4,26,734	4,46,534
<b>Total of Month :</b>									55,20,019	11,000	7,61,000	77,000	46,71,019	55,09,019
<b>Month of Account:</b> SEP/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009			7610

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Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	15,985	0	0	0	15,985	15,985											
						General-Voted	33	Voucher	19,57,961	8,000	2,82,200	50,600	16,17,161	19,49,961											
						General-Voted	34	Voucher	70,652	0	30,000	0	40,652	70,652											
						General-Voted	38	Voucher	27,662	0	0	0	27,662	27,662											
						General-Voted	39	Voucher	1,283	0	0	0	1,283	1,283											
						General-Voted	40	Voucher	41,831	0	5,000	2,200	34,631	41,831											
						General-Voted	G26	Voucher	81,516	0	0	0	81,516	81,516											
						General-Voted	G30	Voucher	15,42,905	0	2,85,000	0	12,57,905	15,42,905											
						<b>Total Object Head-- 1 :</b>								<b>37,39,795</b>	<b>8,000</b>	<b>6,02,200</b>	<b>52,800</b>	<b>30,76,795</b>	<b>37,31,795</b>						
						<b>Total Sub Head :</b>								<b>37,39,795</b>	<b>8,000</b>	<b>6,02,200</b>	<b>52,800</b>	<b>30,76,795</b>	<b>37,31,795</b>						
						<b>Total Minor Head 1 :</b>								<b>37,39,795</b>	<b>8,000</b>	<b>6,02,200</b>	<b>52,800</b>	<b>30,76,795</b>	<b>37,31,795</b>						
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	1,06,224	0	35,000	2,200	69,024	1,06,224					
												General-Voted	G19	Voucher	81,516	0	20,000	0	61,516	81,516					
												<b>Total Object Head-- 1 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>
												<b>Total Sub Head :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>
<b>Total Minor Head 13 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>												
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	15,985	0	0	0	15,985	15,985											
						General-Voted	32	Voucher	3,11,129	2,000	38,000	11,000	2,60,129	3,09,129											
						General-Voted	35	Voucher	949	0	0	0	949	949											
						General-Voted	36	Voucher	30,620	0	0	2,200	28,420	30,620											
						General-Voted	G37	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990											

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance				6,08,673	2,000	88,000	13,200	5,05,473	6,06,673		
<b>Total Object Head-- 1 :</b>									6,08,673	2,000	88,000	13,200	5,05,473	6,06,673		
<b>Total Sub Head :</b>									6,08,673	2,000	88,000	13,200	5,05,473	6,06,673		
<b>Total Minor Head 101 :</b>									6,08,673	2,000	88,000	13,200	5,05,473	6,06,673		
<b>Total Sub Major Head 1 :</b>									45,36,208	10,000	7,45,200	68,200	37,12,808	45,26,208		
<b>Total Major Head 2406 :</b>									45,36,208	10,000	7,45,200	68,200	37,12,808	45,26,208		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	2,82,493	1,000	11,000	8,800	2,61,693	2,81,493		
									General-Voted	G29	Voucher	1,39,372	0	0	0	1,39,372
<b>Total Object Head-- 1 :</b>									4,21,865	1,000	11,000	8,800	4,01,065	4,20,865		
<b>Total Sub Head :</b>									4,21,865	1,000	11,000	8,800	4,01,065	4,20,865		
<b>Total Minor Head 4 :</b>									4,21,865	1,000	11,000	8,800	4,01,065	4,20,865		
<b>Total Sub Major Head 6 :</b>									4,21,865	1,000	11,000	8,800	4,01,065	4,20,865		
<b>Total Major Head 2415 :</b>									4,21,865	1,000	11,000	8,800	4,01,065	4,20,865		
<b>Total of Month :</b>									49,58,073	11,000	7,56,200	77,000	41,13,873	49,47,073		

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	70,652	0	30,000	0	40,652	70,652

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	18,14,963	0	2,57,200	50,600	15,07,163	18,14,963											
						General-Voted	25	Voucher	88,124	0	25,000	0	63,124	88,124											
						General-Voted	3	Voucher	43,627	0	5,000	2,200	36,427	43,627											
						General-Voted	4	Voucher	1,327	0	0	0	1,327	1,327											
						General-Voted	43	Voucher	25,818	0	0	0	25,818	25,818											
						General-Voted	46	Voucher	1,47,712	0	0	0	1,47,712	1,47,712											
						General-Voted	49	Voucher	51,345	0	0	0	51,345	51,345											
						General-Voted	G37	Voucher	15,43,883	0	2,85,000	0	12,58,883	15,43,883											
						General-Voted	G41	Voucher	81,516	0	0	0	81,516	81,516											
						General-Voted	G50	Voucher	3,31,350	0	0	0	3,31,350	3,31,350											
						<b>Total Object Head-- I :</b>								<b>42,00,317</b>	<b>0</b>	<b>6,02,200</b>	<b>52,800</b>	<b>35,45,317</b>	<b>42,00,317</b>						
						<b>Total Sub Head :</b>								<b>42,00,317</b>	<b>0</b>	<b>6,02,200</b>	<b>52,800</b>	<b>35,45,317</b>	<b>42,00,317</b>						
						<b>Total Minor Head I :</b>								<b>42,00,317</b>	<b>0</b>	<b>6,02,200</b>	<b>52,800</b>	<b>35,45,317</b>	<b>42,00,317</b>						
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	1,06,224	0	35,000	2,200	69,024	1,06,224					
												General-Voted	G21	Voucher	81,516	0	20,000	0	61,516	81,516					
												<b>Total Object Head-- I :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>
												<b>Total Sub Head :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>
						<b>Total Minor Head 13 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>						
								101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	30,586	0	0	2,200	28,386	30,586					
General-Voted	24	Voucher	981	0	0							0	981	981											
General-Voted	34	Voucher	3,34,727	0	38,000							11,000	2,85,727	3,34,727											

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08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	G45	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
<b>Total Object Head-- 1 :</b>									<b>6,16,284</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,15,084</b>	<b>6,16,284</b>
<b>Total Sub Head :</b>									<b>6,16,284</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,15,084</b>	<b>6,16,284</b>
<b>Total Minor Head 101 :</b>									<b>6,16,284</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,15,084</b>	<b>6,16,284</b>
<b>Total Sub Major Head 1 :</b>									<b>50,04,341</b>	<b>0</b>	<b>7,45,200</b>	<b>68,200</b>	<b>41,90,941</b>	<b>50,04,341</b>
<b>Total Major Head 2406 :</b>									<b>50,04,341</b>	<b>0</b>	<b>7,45,200</b>	<b>68,200</b>	<b>41,90,941</b>	<b>50,04,341</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	849	0	0	0	849	849
<b>Total Object Head-- 1 :</b>									<b>3,72,142</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,342</b>	<b>3,72,142</b>
<b>Total Sub Head :</b>									<b>3,72,142</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,342</b>	<b>3,72,142</b>
<b>Total Minor Head 4 :</b>									<b>3,72,142</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,342</b>	<b>3,72,142</b>
<b>Total Sub Major Head 6 :</b>									<b>3,72,142</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,342</b>	<b>3,72,142</b>
<b>Total Major Head 2415 :</b>									<b>3,72,142</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,342</b>	<b>3,72,142</b>
<b>Total of Month :</b>									<b>53,76,483</b>	<b>0</b>	<b>7,56,200</b>	<b>77,000</b>	<b>45,43,283</b>	<b>53,76,483</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	41,831	0	5,000	2,200	34,631	41,831					
						General-Voted	21	Voucher	45,174	0	0	0	45,174	45,174					
						General-Voted	39	Voucher	1,283	0	0	0	1,283	1,283					
						General-Voted	4	Voucher	18,65,107	0	2,86,200	50,600	15,28,307	18,65,107					
						General-Voted	42	Voucher	70,652	0	30,000	0	40,652	70,652					
						General-Voted	47	Voucher	18,520	0	0	0	18,520	18,520					
						General-Voted	53	Voucher	3,570	0	0	0	3,570	3,570					
						General-Voted	G20	Voucher	5,22,315	0	35,000	0	4,87,315	5,22,315					
						General-Voted	G36	Voucher	10,21,568	0	2,50,000	0	7,71,568	10,21,568					
						General-Voted	G37	Voucher	81,516	0	0	0	81,516	81,516					
						<b>Total Object Head-- 1 :</b>								<b>36,71,536</b>	<b>0</b>	<b>6,06,200</b>	<b>52,800</b>	<b>30,12,536</b>	<b>36,71,536</b>
						<b>Total Sub Head :</b>								<b>36,71,536</b>	<b>0</b>	<b>6,06,200</b>	<b>52,800</b>	<b>30,12,536</b>	<b>36,71,536</b>
						<b>Total Minor Head 1 :</b>								<b>36,71,536</b>	<b>0</b>	<b>6,06,200</b>	<b>52,800</b>	<b>30,12,536</b>	<b>36,71,536</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	33	Voucher	1,06,224	0	35,000	2,200	69,024	1,06,224					
						General-Voted	G45	Voucher	81,516	0	20,000	0	61,516	81,516					
						<b>Total Object Head-- 1 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>
<b>Total Sub Head :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>						
<b>Total Minor Head 13 :</b>								<b>1,87,740</b>	<b>0</b>	<b>55,000</b>	<b>2,200</b>	<b>1,30,540</b>	<b>1,87,740</b>						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	3,34,727	0	38,000	11,000	2,85,727	3,34,727					
						General-Voted	2	Voucher	30,620	0	0	2,200	28,420	30,620					
						General-Voted	3	Voucher	949	0	0	0	949	949					

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300200 Dy.Conservator Of Forest Hq Shillong

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	G34	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
						General-Voted	G49	Voucher	51,778	0	0	0	51,778	51,778
						<b>Total Object Head-- 1 :</b>			<b>6,68,064</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,66,864</b>	<b>6,68,064</b>
						<b>Total Sub Head :</b>			<b>6,68,064</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,66,864</b>	<b>6,68,064</b>
						<b>Total Minor Head 101 :</b>			<b>6,68,064</b>	<b>0</b>	<b>88,000</b>	<b>13,200</b>	<b>5,66,864</b>	<b>6,68,064</b>
<b>Total Sub Major Head 1 :</b>			<b>45,27,340</b>	<b>0</b>	<b>7,49,200</b>	<b>68,200</b>	<b>37,09,940</b>	<b>45,27,340</b>						
<b>Total Major Head 2406 :</b>			<b>45,27,340</b>	<b>0</b>	<b>7,49,200</b>	<b>68,200</b>	<b>37,09,940</b>	<b>45,27,340</b>						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	26,718	0	0	2,200	24,518	26,718
						General-Voted	31	Voucher	2,05,233	0	11,000	6,600	1,87,633	2,05,233
						General-Voted	6	Voucher	821	0	0	0	821	821
						General-Voted	G16	Voucher	1,39,372	0	0	0	1,39,372	1,39,372
						<b>Total Object Head-- 1 :</b>			<b>3,72,144</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,344</b>	<b>3,72,144</b>
<b>Total Sub Head :</b>			<b>3,72,144</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,344</b>	<b>3,72,144</b>						
<b>Total Minor Head 4 :</b>			<b>3,72,144</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,344</b>	<b>3,72,144</b>						
<b>Total Sub Major Head 6 :</b>			<b>3,72,144</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,344</b>	<b>3,72,144</b>						
<b>Total Major Head 2415 :</b>			<b>3,72,144</b>	<b>0</b>	<b>11,000</b>	<b>8,800</b>	<b>3,52,344</b>	<b>3,72,144</b>						
<b>Total of Month :</b>			<b>48,99,484</b>	<b>0</b>	<b>7,60,200</b>	<b>77,000</b>	<b>40,62,284</b>	<b>48,99,484</b>						

Month of Account: DEC/2020

Major Sub Minor Sub Object Head Categorised Plan/Non-Plan Type

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	42,363	0	5,000	2,200	35,163	42,363						
						General-Voted	16	Voucher	71,252	0	30,000	0	41,252	71,252						
						General-Voted	22	Voucher	28,262	0	0	0	28,262	28,262						
						General-Voted	34	Voucher	1,347	0	0	0	1,347	1,347						
						General-Voted	36	Voucher	18,62,045	0	2,86,200	50,600	15,25,245	18,62,045						
						General-Voted	38	Voucher	48,396	0	0	0	48,396	48,396						
						General-Voted	48	Voucher	19,38,703	1,000	2,86,200	0	16,51,503	19,37,703						
						General-Voted	50	Voucher	42,412	0	5,000	0	37,412	42,412						
						General-Voted	79	Voucher	1,302	0	0	0	1,302	1,302						
						General-Voted	81	Voucher	71,252	0	30,000	0	41,252	71,252						
						General-Voted	G12	Voucher	10,21,568	0	2,50,000	0	7,71,568	10,21,568						
						General-Voted	G13	Voucher	5,22,315	0	35,000	0	4,87,315	5,22,315						
						General-Voted	G14	Voucher	82,116	0	0	0	82,116	82,116						
						General-Voted	G73	Voucher	15,43,883	0	2,85,000	0	12,58,883	15,43,883						
						General-Voted	G80	Voucher	82,116	0	0	0	82,116	82,116						
						<b>Total Object Head-- I :</b>									<b>73,59,332</b>	<b>1,000</b>	<b>12,12,400</b>	<b>52,800</b>	<b>60,93,132</b>	<b>73,58,332</b>
						<b>Total Sub Head :</b>									<b>73,59,332</b>	<b>1,000</b>	<b>12,12,400</b>	<b>52,800</b>	<b>60,93,132</b>	<b>73,58,332</b>
<b>Total Minor Head I :</b>									<b>73,59,332</b>	<b>1,000</b>	<b>12,12,400</b>	<b>52,800</b>	<b>60,93,132</b>	<b>73,58,332</b>						
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	1,07,424	0	35,000	2,200	70,224	1,07,424						
						General-Voted	76	Voucher	1,07,424	0	35,000	0	72,424	1,07,424						
						General-Voted	G28	Voucher	82,116	0	20,000	0	62,116	82,116						
						General-Voted	G71	Voucher	82,116	0	20,000	0	62,116	82,116						



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				<b>3,79,080</b>	<b>0</b>	<b>1,10,000</b>	<b>2,200</b>	<b>2,66,880</b>	<b>3,79,080</b>
<b>Total Object Head-- 1 :</b>									<b>3,79,080</b>	<b>0</b>	<b>1,10,000</b>	<b>2,200</b>	<b>2,66,880</b>	<b>3,79,080</b>
<b>Total Sub Head :</b>									<b>3,79,080</b>	<b>0</b>	<b>1,10,000</b>	<b>2,200</b>	<b>2,66,880</b>	<b>3,79,080</b>
<b>Total Minor Head 13 :</b>									<b>3,79,080</b>	<b>0</b>	<b>1,10,000</b>	<b>2,200</b>	<b>2,66,880</b>	<b>3,79,080</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,39,527	0	38,000	11,000	2,90,527	3,39,527
						General-Voted	33	Voucher	31,166	0	0	2,200	28,966	31,166
						General-Voted	35	Voucher	1,001	0	0	0	1,001	1,001
						General-Voted	49	Voucher	31,201	0	0	0	31,201	31,201
						General-Voted	74	Voucher	3,39,527	0	38,000	0	3,01,527	3,39,527
						General-Voted	82	Voucher	968	0	0	0	968	968
						General-Voted	G15	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
						General-Voted	G75	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
<b>Total Object Head-- 1 :</b>									<b>12,43,370</b>	<b>0</b>	<b>1,76,000</b>	<b>13,200</b>	<b>10,54,170</b>	<b>12,43,370</b>
<b>Total Sub Head :</b>									<b>12,43,370</b>	<b>0</b>	<b>1,76,000</b>	<b>13,200</b>	<b>10,54,170</b>	<b>12,43,370</b>
<b>Total Minor Head 101 :</b>									<b>12,43,370</b>	<b>0</b>	<b>1,76,000</b>	<b>13,200</b>	<b>10,54,170</b>	<b>12,43,370</b>
<b>Total Sub Major Head 1 :</b>									<b>89,81,782</b>	<b>1,000</b>	<b>14,98,400</b>	<b>68,200</b>	<b>74,14,182</b>	<b>89,80,782</b>
<b>Total Major Head 2406 :</b>									<b>89,81,782</b>	<b>1,000</b>	<b>14,98,400</b>	<b>68,200</b>	<b>74,14,182</b>	<b>89,80,782</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	27,268	0	0	2,200	25,068	27,268
						General-Voted	27	Voucher	869	0	0	0	869	869
						General-Voted	28	Voucher	2,08,833	0	11,000	6,600	1,91,233	2,08,833
						General-Voted	60	Voucher	840	0	0	0	840	840

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	64	Voucher	27,299	0	0	0	27,299	27,299
						General-Voted	69	Voucher	2,08,833	0	11,000	0	1,97,833	2,08,833
						General-Voted	G14	Voucher	1,39,972	0	0	0	1,39,972	1,39,972
<b>Total Object Head-- 1 :</b>									<b>6,13,914</b>	<b>0</b>	<b>22,000</b>	<b>8,800</b>	<b>5,83,114</b>	<b>6,13,914</b>
<b>Total Sub Head :</b>									<b>6,13,914</b>	<b>0</b>	<b>22,000</b>	<b>8,800</b>	<b>5,83,114</b>	<b>6,13,914</b>
<b>Total Minor Head 4 :</b>									<b>6,13,914</b>	<b>0</b>	<b>22,000</b>	<b>8,800</b>	<b>5,83,114</b>	<b>6,13,914</b>
<b>Total Sub Major Head 6 :</b>									<b>6,13,914</b>	<b>0</b>	<b>22,000</b>	<b>8,800</b>	<b>5,83,114</b>	<b>6,13,914</b>
<b>Total Major Head 2415 :</b>									<b>6,13,914</b>	<b>0</b>	<b>22,000</b>	<b>8,800</b>	<b>5,83,114</b>	<b>6,13,914</b>
<b>Total of Month :</b>									<b>95,95,696</b>	<b>1,000</b>	<b>15,20,400</b>	<b>77,000</b>	<b>79,97,296</b>	<b>95,94,696</b>
<b>Total of DDO 1300200 :</b>									<b>5,18,93,541</b>	<b>2,37,000</b>	<b>76,86,300</b>	<b>6,93,000</b>	<b>4,32,77,241</b>	<b>5,16,56,541</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****5,16,56,541**Summary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								3,97,79,160
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted								18,65,080
			(04) Setting Up Of Corporation And Project		(01) Salaries, Sumtuary	General-Voted								

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq ShillongSummary of DDO wise expenditure

2406	01	101	Formulation Cell For Development Of Forest	0	Allowance	57,84,652
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary General-Voted Allowance	42,27,649
						5,16,56,541

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	40	Voucher	25,878	0	0	0	25,878	25,878
						General-Voted	44	Voucher	5,43,572	5,126	1,42,000	17,600	3,78,846	5,38,446
						General-Voted	48	Voucher	49,996	1,000	10,000	2,200	36,796	48,996
						General-Voted	G23	Voucher	10,56,237	0	1,50,000	0	9,06,237	10,56,237
<b>Total Object Head-- I :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>
<b>Total Sub Head :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>
<b>Total Minor Head I :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>
<b>Total Sub Major Head I :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>
<b>Total Major Head 2406 :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>
<b>Total of Month :</b>									<b>16,75,683</b>	<b>6,126</b>	<b>3,02,000</b>	<b>19,800</b>	<b>13,47,757</b>	<b>16,69,557</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	38	Voucher	49,996	1,000	13,000	2,200	33,796	48,996
						General-Voted	39	Voucher	5,43,572	5,126	1,35,000	17,600	3,85,846	5,38,446
						General-Voted	42	Voucher	25,818	0	0	0	25,818	25,818
						General-Voted	G36	Voucher	10,56,237	0	1,50,000	0	9,06,237	10,56,237
<b>Total Object Head-- I :</b>									<b>16,75,623</b>	<b>6,126</b>	<b>2,98,000</b>	<b>19,800</b>	<b>13,51,697</b>	<b>16,69,497</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation		<b>Total Sub Head :</b>				16,75,623	6,126	2,98,000	19,800	13,51,697	16,69,497
					<b>Total Minor Head I :</b>				16,75,623	6,126	2,98,000	19,800	13,51,697	16,69,497
					<b>Total Sub Major Head I :</b>				16,75,623	6,126	2,98,000	19,800	13,51,697	16,69,497
					<b>Total Major Head 2406 :</b>				16,75,623	6,126	2,98,000	19,800	13,51,697	16,69,497
					<b>Total of Month :</b>				16,75,623	6,126	2,98,000	19,800	13,51,697	16,69,497

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	6,18,553	4,126	1,48,000	19,800	4,46,627	6,14,427
						General-Voted	G33	Voucher	10,56,237	0	1,50,000	0	9,06,237	10,56,237
					<b>Total Object Head-- I :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664
					<b>Total Sub Head :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664
					<b>Total Minor Head I :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664
					<b>Total Sub Major Head I :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664
					<b>Total Major Head 2406 :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664
					<b>Total of Month :</b>				16,74,790	4,126	2,98,000	19,800	13,52,864	16,70,664

**Month of Account:** JUL/2020

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	44	Voucher	26,740	0	0	0	26,740	26,740
						General-Voted	G2	Voucher	10,56,237	0	1,50,000	0	9,06,237	10,56,237
<b>Total Object Head-- I :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>
<b>Total Sub Head :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>
<b>Total Minor Head I :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>
<b>Total Sub Major Head I :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>
<b>Total Major Head 2406 :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>
<b>Total of Month :</b>									<b>10,82,977</b>	<b>0</b>	<b>1,50,000</b>	<b>0</b>	<b>9,32,977</b>	<b>10,82,977</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	6,34,802	4,126	1,48,000	19,800	4,62,876	6,30,676
						General-Voted	G30	Voucher	10,59,261	0	1,00,000	0	9,59,261	10,59,261
<b>Total Object Head-- I :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>
<b>Total Sub Head :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>
<b>Total Minor Head I :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>
<b>Total Sub Major Head I :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b> Forest and Environment Department														
<b>Treasury :</b> Shillong (North) Treasury														
<b>D.D.O. :</b> 1300300 Dy. Conservator Of Forests (R & T) Shillong														
<b>Month of Account:</b> AUG/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
<b>Total Major Head 2406 :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>
<b>Total of Month :</b>									<b>16,94,063</b>	<b>4,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,22,137</b>	<b>16,89,937</b>
<b>Month of Account:</b> SEP/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	6,33,911	2,126	1,48,000	19,800	4,63,985	6,31,785
						General-Voted	G2	Voucher	10,76,550	0	1,00,000	0	9,76,550	10,76,550
<b>Total Object Head-- 1 :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Total Sub Head :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Total Minor Head 1 :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Total Sub Major Head 1 :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Total Major Head 2406 :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Total of Month :</b>									<b>17,10,461</b>	<b>2,126</b>	<b>2,48,000</b>	<b>19,800</b>	<b>14,40,535</b>	<b>17,08,335</b>
<b>Month of Account:</b> OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610	
2406	01	001	(01) Headquarters	0	(01) Salaries, Sumtuary	General-Voted	26	Voucher	6,34,773	2,126	1,43,000	19,800	4,69,847	6,32,647

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	47	Voucher	25,896	0	0	0	25,896	25,896
						General-Voted	48	Voucher	25,896	0	0	0	25,896	25,896
						General-Voted	G27	Voucher	10,76,550	0	1,00,000	0	9,76,550	10,76,550
<b>Total Object Head-- I :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>
<b>Total Sub Head :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>
<b>Total Minor Head I :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>
<b>Total Sub Major Head I :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>
<b>Total Major Head 2406 :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>
<b>Total of Month :</b>									<b>17,63,115</b>	<b>2,126</b>	<b>2,43,000</b>	<b>19,800</b>	<b>14,98,189</b>	<b>17,60,989</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	6,83,917	2,126	1,25,000	19,800	5,36,991	6,81,791
						General-Voted	G6	Voucher	10,76,550	0	1,00,000	0	9,76,550	10,76,550
<b>Total Object Head-- I :</b>									<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>
<b>Total Sub Head :</b>									<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>
<b>Total Minor Head I :</b>									<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>
<b>Total Sub Major Head I :</b>									<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>
					<b>Total of Month :</b>				<b>17,60,467</b>	<b>2,126</b>	<b>2,25,000</b>	<b>19,800</b>	<b>15,13,541</b>	<b>17,58,341</b>	

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	6,96,162	2,126	1,25,000	19,800	5,49,236	6,94,036	
						General-Voted	59	Voucher	6,97,134	2,126	1,25,000	0	5,70,008	6,95,008	
						General-Voted	G30	Voucher	10,77,150	0	1,00,000	0	9,77,150	10,77,150	
						General-Voted	G58	Voucher	7,10,778	0	1,00,000	0	6,10,778	7,10,778	
					<b>Total Object Head-- 1 :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total Sub Head :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total Minor Head 1 :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total Sub Major Head 1 :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total Major Head 2406 :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total of Month :</b>				<b>31,81,224</b>	<b>4,252</b>	<b>4,50,000</b>	<b>19,800</b>	<b>27,07,172</b>	<b>31,76,972</b>	
					<b>Total of DDO 1300300 :</b>				<b>1,62,18,403</b>	<b>31,134</b>	<b>24,62,000</b>	<b>1,58,400</b>	<b>1,35,66,869</b>	<b>1,61,87,269</b>	

**Reconciliation Portion****Internal Adjustment of A.G. Office:**

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 34

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
<b>Department :</b>	Forest and Environment Department					
<b>Treasury :</b>	Shillong (North) Treasury					
<b>D.D.O. :</b>	1300300 Dy. Conservator Of Forests (R & T) Shillong					
		<b>DDO wise Total ( Original +Reconciliation+IA) :</b>			<b>1,61,87,269</b>	
<u>Summary of DDO wise expenditure</u>						
<b>2406</b>	<b>01</b>	<b>1</b>	<b>(01) Headquarters Organisation</b>	<b>0</b>	<b>(01) Salaries, Sumtuary General-Voted Allowance</b>	<b>1,61,87,269</b>
					<b>1,61,87,269</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	31	Voucher	6,85,201	4,000	74,200	14,300	5,92,701	6,81,201
						General-Voted	G21	Voucher	3,61,923	0	25,000	0	3,36,923	3,61,923
						General-Voted	G22	Voucher	5,37,079	0	40,000	0	4,97,079	5,37,079
<b>Total Object Head-- 1 :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>
<b>Total Sub Head :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>
<b>Total Minor Head 110 :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>
<b>Total Sub Major Head 2 :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>
<b>Total Major Head 2406 :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>
<b>Total of Month :</b>									<b>15,84,203</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,26,703</b>	<b>15,80,203</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	6,55,507	4,000	74,200	14,300	5,63,007	6,51,507
						General-Voted	44	Voucher	7,613	0	0	0	7,613	7,613
						General-Voted	G5	Voucher	8,99,002	0	65,000	0	8,34,002	8,99,002
<b>Total Object Head-- 1 :</b>									<b>15,62,122</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,04,622</b>	<b>15,58,122</b>
<b>Total Sub Head :</b>									<b>15,62,122</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,04,622</b>	<b>15,58,122</b>
<b>Total Minor Head 110 :</b>									<b>15,62,122</b>	<b>4,000</b>	<b>1,39,200</b>	<b>14,300</b>	<b>14,04,622</b>	<b>15,58,122</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				<b>Total Sub Major Head 2 :</b>				15,62,122	4,000	1,39,200	14,300	14,04,622	15,58,122
					<b>Total Major Head 2406 :</b>				15,62,122	4,000	1,39,200	14,300	14,04,622	15,58,122
					<b>Total of Month :</b>				15,62,122	4,000	1,39,200	14,300	14,04,622	15,58,122

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	6,82,328	4,000	74,200	14,300	5,89,828	6,78,328
						General-Voted	39	Voucher	7,613	0	0	0	7,613	7,613
						General-Voted	G1	Voucher	8,99,002	0	65,000	10,000	8,24,002	8,99,002
					<b>Total Object Head-- 1 :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943
					<b>Total Sub Head :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943
					<b>Total Minor Head 110 :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943
					<b>Total Sub Major Head 2 :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943
					<b>Total Major Head 2406 :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943
					<b>Total of Month :</b>				15,88,943	4,000	1,39,200	24,300	14,21,443	15,84,943

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	5,93,568	4,126	1,48,000	19,800	4,21,642	5,89,442
<b>Total Object Head-- 1 :</b>									<b>5,93,568</b>	<b>4,126</b>	<b>1,48,000</b>	<b>19,800</b>	<b>4,21,642</b>	<b>5,89,442</b>
<b>Total Sub Head :</b>									<b>5,93,568</b>	<b>4,126</b>	<b>1,48,000</b>	<b>19,800</b>	<b>4,21,642</b>	<b>5,89,442</b>
<b>Total Minor Head 1 :</b>									<b>5,93,568</b>	<b>4,126</b>	<b>1,48,000</b>	<b>19,800</b>	<b>4,21,642</b>	<b>5,89,442</b>
<b>Total Sub Major Head 1 :</b>									<b>5,93,568</b>	<b>4,126</b>	<b>1,48,000</b>	<b>19,800</b>	<b>4,21,642</b>	<b>5,89,442</b>
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	6,35,933	4,000	62,750	14,300	5,54,883	6,31,933
<b>Total Object Head-- 1 :</b>									<b>17,18,791</b>	<b>4,000</b>	<b>1,27,750</b>	<b>24,300</b>	<b>15,62,741</b>	<b>17,14,791</b>
<b>Total Sub Head :</b>									<b>17,18,791</b>	<b>4,000</b>	<b>1,27,750</b>	<b>24,300</b>	<b>15,62,741</b>	<b>17,14,791</b>
<b>Total Minor Head 110 :</b>									<b>17,18,791</b>	<b>4,000</b>	<b>1,27,750</b>	<b>24,300</b>	<b>15,62,741</b>	<b>17,14,791</b>
<b>Total Sub Major Head 2 :</b>									<b>17,18,791</b>	<b>4,000</b>	<b>1,27,750</b>	<b>24,300</b>	<b>15,62,741</b>	<b>17,14,791</b>
<b>Total Major Head 2406 :</b>									<b>23,12,359</b>	<b>8,126</b>	<b>2,75,750</b>	<b>44,100</b>	<b>19,84,383</b>	<b>23,04,233</b>
<b>Total of Month :</b>									<b>23,12,359</b>	<b>8,126</b>	<b>2,75,750</b>	<b>44,100</b>	<b>19,84,383</b>	<b>23,04,233</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong

Month of Account: AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	42	Voucher	51,792	0	11,450	0	40,342	51,792
						General-Voted	43	Voucher	27,662	0	0	0	27,662	27,662
						General-Voted	45	Voucher	19,128	0	0	0	19,128	19,128
						General-Voted	6	Voucher	50,268	0	11,450	0	38,818	50,268
						General-Voted	7	Voucher	6,52,455	3,000	75,250	14,300	5,59,905	6,49,455
						General-Voted	G17	Voucher	9,16,537	0	90,000	10,000	8,16,537	9,16,537
						<b>Total Object Head-- 1 :</b>								<b>17,17,842</b>
<b>Total Sub Head :</b>								<b>17,17,842</b>	<b>3,000</b>	<b>1,88,150</b>	<b>24,300</b>	<b>15,02,392</b>	<b>17,14,842</b>	
<b>Total Minor Head 110 :</b>								<b>17,17,842</b>	<b>3,000</b>	<b>1,88,150</b>	<b>24,300</b>	<b>15,02,392</b>	<b>17,14,842</b>	
<b>Total Sub Major Head 2 :</b>								<b>17,17,842</b>	<b>3,000</b>	<b>1,88,150</b>	<b>24,300</b>	<b>15,02,392</b>	<b>17,14,842</b>	
<b>Total Major Head 2406 :</b>								<b>17,17,842</b>	<b>3,000</b>	<b>1,88,150</b>	<b>24,300</b>	<b>15,02,392</b>	<b>17,14,842</b>	
<b>Total of Month :</b>								<b>17,17,842</b>	<b>3,000</b>	<b>1,88,150</b>	<b>24,300</b>	<b>15,02,392</b>	<b>17,14,842</b>	

Month of Account: SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	6,74,553	0	86,700	14,300	5,73,553	6,74,553
						General-Voted	23	Voucher	27,662	0	0	0	27,662	27,662
						General-Voted	42	Voucher	29,694	0	0	0	29,694	29,694
						General-Voted	G20	Voucher	8,04,018	0	1,85,000	10,000	6,09,018	8,04,018

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	G51	Voucher	1,28,127	0	0	0	1,28,127	1,28,127
						General-Voted	G53	Voucher	83,731	0	40,000	0	43,731	83,731
<b>Total Object Head-- 1 :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>
<b>Total Sub Head :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>
<b>Total Minor Head 110 :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>
<b>Total Sub Major Head 2 :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>
<b>Total Major Head 2406 :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>
<b>Total of Month :</b>									<b>17,47,785</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>14,11,785</b>	<b>17,47,785</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	7,31,909	0	86,700	14,300	6,30,909	7,31,909
						General-Voted	G14	Voucher	2,17,572	0	40,000	0	1,77,572	2,17,572
						General-Voted	G20	Voucher	6,04,968	0	1,85,000	10,000	4,09,968	6,04,968
<b>Total Object Head-- 1 :</b>									<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>
<b>Total Sub Head :</b>									<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>
<b>Total Minor Head 110 :</b>									<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>
<b>Total Sub Major Head 2 :</b>									<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>
					<b>Total of Month :</b>				<b>15,54,449</b>	<b>0</b>	<b>3,11,700</b>	<b>24,300</b>	<b>12,18,449</b>	<b>15,54,449</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	7,04,247	0	84,200	14,300	6,05,747	7,04,247
						General-Voted	G8	Voucher	8,22,540	0	2,25,000	10,000	5,87,540	8,22,540
					<b>Total Object Head-- 1 :</b>				<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>
					<b>Total Sub Head :</b>				<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>
					<b>Total Minor Head</b>	<b>110 :</b>			<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>
					<b>Total Sub Major Head</b>	<b>2 :</b>			<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>
					<b>Total Major Head</b>	<b>2406 :</b>			<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>
					<b>Total of Month :</b>				<b>15,26,787</b>	<b>0</b>	<b>3,09,200</b>	<b>24,300</b>	<b>11,93,287</b>	<b>15,26,787</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	31	Voucher	7,13,847	0	84,200	14,300	6,15,347	7,13,847



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	72	Voucher	7,42,109	0	84,200	0	6,57,909	7,42,109
						General-Voted	G32	Voucher	8,22,540	0	1,45,000	10,000	6,67,540	8,22,540
						General-Voted	G70	Voucher	2,32,272	0	35,000	10,000	1,87,272	2,32,272
						General-Voted	G77	Voucher	2,17,572	0	60,000	0	1,57,572	2,17,572
						General-Voted	G78	Voucher	3,72,696	0	50,000	0	3,22,696	3,72,696
<b>Total Object Head-- 1 :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total Sub Head :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total Minor Head 110 :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total Sub Major Head 2 :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total Major Head 2406 :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total of Month :</b>									<b>31,01,036</b>	<b>0</b>	<b>4,58,400</b>	<b>34,300</b>	<b>26,08,336</b>	<b>31,01,036</b>
<b>Total of DDO 1300400 :</b>									<b>1,66,95,526</b>	<b>23,126</b>	<b>22,72,500</b>	<b>2,28,500</b>	<b>1,41,71,400</b>	<b>1,66,72,400</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,66,72,400**Summary of DDO wise expenditure

2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								5,89,442
			(02) Other Wild Life Preservation Works		(01) Salaries, Sumtuary	General-Voted								

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests ( WI) Meghalaya ShillongSummary of DDO wise expenditure

<b>2406</b>	<b>02</b>	<b>110</b>		<b>0</b>	<b>Allowance</b>		<b>1,60,82,958</b>
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**1,66,72,400**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	G29	Voucher	2,34,179	0	50,000	0	1,84,179	2,34,179
					<b>Total Object Head-- 1 :</b>				<b>2,34,179</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,84,179</b>	<b>2,34,179</b>
					<b>Total Sub Head :</b>				<b>2,34,179</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,84,179</b>	<b>2,34,179</b>
	<b>Total Minor Head 101 :</b>				<b>2,34,179</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,84,179</b>	<b>2,34,179</b>				
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	46	Voucher	1,13,969	2,000	21,000	6,600	84,369	1,11,969	
					General-Voted	47	Voucher	7,20,054	7,000	1,63,500	28,600	5,20,954	7,13,054	
					General-Voted	G19	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990	
					General-Voted	G20	Voucher	2,27,333	0	50,000	0	1,77,333	2,27,333	
					General-Voted	G28	Voucher	81,516	0	0	0	81,516	81,516	
					<b>Total Object Head-- 1 :</b>				<b>13,92,862</b>	<b>9,000</b>	<b>2,84,500</b>	<b>35,200</b>	<b>10,64,162</b>	<b>13,83,862</b>
<b>Total Sub Head :</b>					<b>13,92,862</b>	<b>9,000</b>	<b>2,84,500</b>	<b>35,200</b>	<b>10,64,162</b>	<b>13,83,862</b>				
<b>Total Minor Head 102 :</b>				<b>13,92,862</b>	<b>9,000</b>	<b>2,84,500</b>	<b>35,200</b>	<b>10,64,162</b>	<b>13,83,862</b>					
<b>Total Sub Major Head 1 :</b>				<b>16,27,041</b>	<b>9,000</b>	<b>3,34,500</b>	<b>35,200</b>	<b>12,48,341</b>	<b>16,18,041</b>					
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	5,14,055	0	1,41,000	8,800	3,64,255	5,14,055	
				<b>Total Object Head-- 1 :</b>				<b>5,14,055</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>3,64,255</b>	<b>5,14,055</b>	
				<b>Total Sub Head :</b>				<b>5,14,055</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>3,64,255</b>	<b>5,14,055</b>	
<b>Total Minor Head 110 :</b>				<b>5,14,055</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>3,64,255</b>	<b>5,14,055</b>					
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	72,444	0	15,000	0	57,444	72,444		
				<b>Total Object Head-- 1 :</b>				<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>
<b>Total Minor Head 800 :</b>									<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>
<b>Total Sub Major Head 2 :</b>									<b>5,86,499</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>4,21,699</b>	<b>5,86,499</b>
<b>Total Major Head 2406 :</b>									<b>22,13,540</b>	<b>9,000</b>	<b>4,90,500</b>	<b>44,000</b>	<b>16,70,040</b>	<b>22,04,540</b>
<b>Total of Month :</b>									<b>22,13,540</b>	<b>9,000</b>	<b>4,90,500</b>	<b>44,000</b>	<b>16,70,040</b>	<b>22,04,540</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	7,20,054	7,000	1,67,000	28,600	5,17,454	7,13,054
						General-Voted	17	Voucher	1,13,969	2,000	21,000	6,600	84,369	1,11,969
						General-Voted	18	Voucher	81,516	0	0	0	81,516	81,516
						General-Voted	G1	Voucher	2,27,333	0	50,000	0	1,77,333	2,27,333
						General-Voted	G2	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
						<b>Total Object Head-- 1 :</b>								
<b>Total Sub Head :</b>									<b>13,92,862</b>	<b>9,000</b>	<b>2,88,000</b>	<b>35,200</b>	<b>10,60,662</b>	<b>13,83,862</b>
<b>Total Minor Head 102 :</b>									<b>13,92,862</b>	<b>9,000</b>	<b>2,88,000</b>	<b>35,200</b>	<b>10,60,662</b>	<b>13,83,862</b>
<b>Total Sub Major Head 1 :</b>									<b>13,92,862</b>	<b>9,000</b>	<b>2,88,000</b>	<b>35,200</b>	<b>10,60,662</b>	<b>13,83,862</b>
02	110	(03) Ecology And	0	(01) Salaries, Sumtuary	General-Voted	14	Voucher	5,14,055	0	1,41,000	8,800	3,64,255	5,14,055	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance				5,14,055	0	1,41,000	8,800	3,64,255	5,14,055
<b>Total Object Head-- 1 :</b>									5,14,055	0	1,41,000	8,800	3,64,255	5,14,055
<b>Total Sub Head :</b>									5,14,055	0	1,41,000	8,800	3,64,255	5,14,055
<b>Total Minor Head 110 :</b>									5,14,055	0	1,41,000	8,800	3,64,255	5,14,055
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	72,444	0	15,000	0	57,444	72,444
<b>Total Object Head-- 1 :</b>									72,444	0	15,000	0	57,444	72,444
<b>Total Sub Head :</b>									72,444	0	15,000	0	57,444	72,444
<b>Total Minor Head 800 :</b>									72,444	0	15,000	0	57,444	72,444
<b>Total Sub Major Head 2 :</b>									5,86,499	0	1,56,000	8,800	4,21,699	5,86,499
<b>Total Major Head 2406 :</b>									19,79,361	9,000	4,44,000	44,000	14,82,361	19,70,361
<b>Total of Month :</b>									19,79,361	9,000	4,44,000	44,000	14,82,361	19,70,361

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	7,22,074	6,000	1,76,000	28,600	5,11,474	7,16,074
						General-Voted	25	Voucher	1,13,969	1,000	21,000	6,600	85,369	1,12,969
						General-Voted	44	Voucher	16,747	0	0	0	16,747	16,747
						General-Voted	G21	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990
						General-Voted	G23	Voucher	2,27,333	0	50,000	0	1,77,333	2,27,333

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	G24	Voucher	81,516	0	0	0	81,516	81,516
<b>Total Object Head-- 1 :</b>									<b>14,11,629</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,72,429</b>	<b>14,04,629</b>
<b>Total Sub Head :</b>									<b>14,11,629</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,72,429</b>	<b>14,04,629</b>
<b>Total Minor Head 102 :</b>									<b>14,11,629</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,72,429</b>	<b>14,04,629</b>
<b>Total Sub Major Head 1 :</b>									<b>14,11,629</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,72,429</b>	<b>14,04,629</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	4,04,987	0	1,41,000	8,800	2,55,187	4,04,987
<b>Total Object Head-- 1 :</b>									<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>
<b>Total Sub Head :</b>									<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>
<b>Total Minor Head 110 :</b>									<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	26	Voucher	72,444	0	15,000	0	57,444	72,444
<b>Total Object Head-- 1 :</b>									<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>
<b>Total Sub Head :</b>									<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>
<b>Total Minor Head 800 :</b>									<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>
<b>Total Sub Major Head 2 :</b>									<b>4,77,431</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>3,12,631</b>	<b>4,77,431</b>
<b>Total Major Head 2406 :</b>									<b>18,89,060</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>13,85,060</b>	<b>18,82,060</b>
<b>Total of Month :</b>									<b>18,89,060</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>13,85,060</b>	<b>18,82,060</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	7,22,074	6,000	1,76,000	28,600	5,11,474	7,16,074					
						General-Voted	21	Voucher	1,13,969	1,000	21,000	6,600	85,369	1,12,969					
						General-Voted	G20	Voucher	81,516	0	0	0	81,516	81,516					
						General-Voted	G22	Voucher	2,49,990	0	50,000	0	1,99,990	2,49,990					
						General-Voted	G23	Voucher	2,27,333	0	50,000	0	1,77,333	2,27,333					
						<b>Total Object Head-- 1 :</b>								<b>13,94,882</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,55,682</b>	<b>13,87,882</b>
						<b>Total Sub Head :</b>								<b>13,94,882</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,55,682</b>	<b>13,87,882</b>
						<b>Total Minor Head 102 :</b>								<b>13,94,882</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,55,682</b>	<b>13,87,882</b>
						<b>Total Sub Major Head 1 :</b>								<b>13,94,882</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,55,682</b>	<b>13,87,882</b>
						02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	4,04,987	0	1,41,000	8,800	2,55,187	4,04,987
<b>Total Object Head-- 1 :</b>											<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>			
<b>Total Sub Head :</b>											<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>			
<b>Total Minor Head 110 :</b>											<b>4,04,987</b>	<b>0</b>	<b>1,41,000</b>	<b>8,800</b>	<b>2,55,187</b>	<b>4,04,987</b>			
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	72,444	0	15,000	0	57,444	72,444							
				<b>Total Object Head-- 1 :</b>								<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>		
				<b>Total Sub Head :</b>								<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>		
				<b>Total Minor Head 800 :</b>								<b>72,444</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>57,444</b>	<b>72,444</b>		
<b>Total Sub Major Head 2 :</b>								<b>4,77,431</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>3,12,631</b>	<b>4,77,431</b>						
<b>Total Major Head 2406 :</b>								<b>18,72,313</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>13,68,313</b>	<b>18,65,313</b>						

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>18,72,313</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>13,68,313</b>	<b>18,65,313</b>	

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	7,43,017	6,000	1,76,000	28,600	5,32,417	7,37,017	
						General-Voted	16	Voucher	1,17,315	1,000	21,000	6,600	88,715	1,16,315	
						General-Voted	G15	Voucher	4,91,667	0	1,00,000	0	3,91,667	4,91,667	
						General-Voted	G23	Voucher	81,516	0	0	0	81,516	81,516	
<b>Total Object Head-- 1 :</b>									<b>14,33,515</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,94,315</b>	<b>14,26,515</b>	
<b>Total Sub Head :</b>									<b>14,33,515</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,94,315</b>	<b>14,26,515</b>	
<b>Total Minor Head 102 :</b>									<b>14,33,515</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,94,315</b>	<b>14,26,515</b>	
<b>Total Sub Major Head 1 :</b>									<b>14,33,515</b>	<b>7,000</b>	<b>2,97,000</b>	<b>35,200</b>	<b>10,94,315</b>	<b>14,26,515</b>	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	3,47,896	0	1,06,000	8,800	2,33,096	3,47,896	
<b>Total Object Head-- 1 :</b>									<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>	
<b>Total Sub Head :</b>									<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>	
<b>Total Minor Head 110 :</b>									<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>	
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	1,45,336	0	50,000	0	95,336	1,45,336	
<b>Total Object Head-- 1 :</b>									<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>	



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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
					<b>Total Minor Head 800 :</b>				<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
					<b>Total Sub Major Head 2 :</b>				<b>4,93,232</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>3,28,432</b>	<b>4,93,232</b>
					<b>Total Major Head 2406 :</b>				<b>19,26,747</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>14,22,747</b>	<b>19,19,747</b>
					<b>Total of Month :</b>				<b>19,26,747</b>	<b>7,000</b>	<b>4,53,000</b>	<b>44,000</b>	<b>14,22,747</b>	<b>19,19,747</b>

**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	7,43,017	0	1,76,000	28,600	5,38,417	7,43,017
						General-Voted	21	Voucher	1,17,315	0	21,000	6,600	89,715	1,17,315
						General-Voted	41	Voucher	13,701	0	0	0	13,701	13,701
						General-Voted	44	Voucher	3,340	0	0	0	3,340	3,340
						General-Voted	45	Voucher	2,607	0	0	0	2,607	2,607
						General-Voted	G15	Voucher	4,91,667	0	1,00,000	0	3,91,667	4,91,667
						General-Voted	G22	Voucher	81,516	0	0	0	81,516	81,516
						General-Voted	G43	Voucher	1,71,956	0	0	0	1,71,956	1,71,956
					<b>Total Object Head-- 1 :</b>				<b>16,25,119</b>	<b>0</b>	<b>2,97,000</b>	<b>35,200</b>	<b>12,92,919</b>	<b>16,25,119</b>
					<b>Total Sub Head :</b>				<b>16,25,119</b>	<b>0</b>	<b>2,97,000</b>	<b>35,200</b>	<b>12,92,919</b>	<b>16,25,119</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Minor Head 102 :</b>						<b>16,25,119</b>	<b>0</b>	<b>2,97,000</b>	<b>35,200</b>	<b>12,92,919</b>	<b>16,25,119</b>
			<b>Total Sub Major Head 1 :</b>						<b>16,25,119</b>	<b>0</b>	<b>2,97,000</b>	<b>35,200</b>	<b>12,92,919</b>	<b>16,25,119</b>
2406	01	102												
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	3,47,896	0	1,06,000	8,800	2,33,096	3,47,896
			<b>Total Object Head-- 1 :</b>						<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>
			<b>Total Sub Head :</b>						<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>
			<b>Total Minor Head 110 :</b>						<b>3,47,896</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,33,096</b>	<b>3,47,896</b>
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	1,45,336	0	50,000	0	95,336	1,45,336
			<b>Total Object Head-- 1 :</b>						<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
			<b>Total Sub Head :</b>						<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
			<b>Total Minor Head 800 :</b>						<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
			<b>Total Sub Major Head 2 :</b>						<b>4,93,232</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>3,28,432</b>	<b>4,93,232</b>
			<b>Total Major Head 2406 :</b>						<b>21,18,351</b>	<b>0</b>	<b>4,53,000</b>	<b>44,000</b>	<b>16,21,351</b>	<b>21,18,351</b>
			<b>Total of Month :</b>						<b>21,18,351</b>	<b>0</b>	<b>4,53,000</b>	<b>44,000</b>	<b>16,21,351</b>	<b>21,18,351</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,17,315	0	21,000	6,600	89,715	1,17,315
						General-Voted	11	Voucher	7,97,185	0	1,71,000	28,600	5,97,585	7,97,185

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	30	Voucher	16,126	0	0	0	16,126	16,126
						General-Voted	39	Voucher	9,918	0	0	0	9,918	9,918
						General-Voted	42	Voucher	81,516	0	0	0	81,516	81,516
						General-Voted	G10	Voucher	4,91,667	0	1,00,000	0	3,91,667	4,91,667
	<b>Total Object Head-- 1 :</b>								<b>15,13,727</b>	<b>0</b>	<b>2,92,000</b>	<b>35,200</b>	<b>11,86,527</b>	<b>15,13,727</b>
	<b>Total Sub Head :</b>								<b>15,13,727</b>	<b>0</b>	<b>2,92,000</b>	<b>35,200</b>	<b>11,86,527</b>	<b>15,13,727</b>
	<b>Total Minor Head 102 :</b>								<b>15,13,727</b>	<b>0</b>	<b>2,92,000</b>	<b>35,200</b>	<b>11,86,527</b>	<b>15,13,727</b>
	<b>Total Sub Major Head 1 :</b>								<b>15,13,727</b>	<b>0</b>	<b>2,92,000</b>	<b>35,200</b>	<b>11,86,527</b>	<b>15,13,727</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	44	Voucher	1,11,234	0	0	0	1,11,234	1,11,234
						General-Voted	9	Voucher	3,47,896	0	1,06,000	8,800	2,33,096	3,47,896
<b>Total Object Head-- 1 :</b>								<b>4,59,130</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>3,44,330</b>	<b>4,59,130</b>	
<b>Total Sub Head :</b>								<b>4,59,130</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>3,44,330</b>	<b>4,59,130</b>	
<b>Total Minor Head 110 :</b>								<b>4,59,130</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>3,44,330</b>	<b>4,59,130</b>	
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	8	Voucher	1,45,336	0	50,000	0	95,336	1,45,336		
				<b>Total Object Head-- 1 :</b>								<b>1,45,336</b>	<b>0</b>	<b>50,000</b>
	<b>Total Sub Head :</b>								<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>
<b>Total Minor Head 800 :</b>								<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>	
<b>Total Sub Major Head 2 :</b>								<b>6,04,466</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>4,39,666</b>	<b>6,04,466</b>	
<b>Total Major Head 2406 :</b>								<b>21,18,193</b>	<b>0</b>	<b>4,48,000</b>	<b>44,000</b>	<b>16,26,193</b>	<b>21,18,193</b>	

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>21,18,193</b>	<b>0</b>	<b>4,48,000</b>	<b>44,000</b>	<b>16,26,193</b>	<b>21,18,193</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	57,356	0	0	0	57,356	57,356
						General-Voted	25	Voucher	7,67,955	0	1,71,000	28,600	5,68,355	7,67,955
						General-Voted	26	Voucher	1,17,315	0	25,375	6,600	85,340	1,17,315
						General-Voted	G27	Voucher	81,516	0	0	0	81,516	81,516
						General-Voted	G28	Voucher	2,34,179	0	50,000	0	1,84,179	2,34,179
						General-Voted	G50	Voucher	2,57,488	0	50,000	0	2,07,488	2,57,488
<b>Total Object Head-- I :</b>									<b>15,15,809</b>	<b>0</b>	<b>2,96,375</b>	<b>35,200</b>	<b>11,84,234</b>	<b>15,15,809</b>
<b>Total Sub Head :</b>									<b>15,15,809</b>	<b>0</b>	<b>2,96,375</b>	<b>35,200</b>	<b>11,84,234</b>	<b>15,15,809</b>
<b>Total Minor Head 102 :</b>									<b>15,15,809</b>	<b>0</b>	<b>2,96,375</b>	<b>35,200</b>	<b>11,84,234</b>	<b>15,15,809</b>
<b>Total Sub Major Head I :</b>									<b>15,15,809</b>	<b>0</b>	<b>2,96,375</b>	<b>35,200</b>	<b>11,84,234</b>	<b>15,15,809</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	3,52,214	0	1,06,000	8,800	2,37,414	3,52,214
						General-Voted	51	Voucher	16,290	0	0	0	16,290	16,290
						General-Voted	52	Voucher	3,068	0	0	0	3,068	3,068
<b>Total Object Head-- I :</b>									<b>3,71,572</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,56,772</b>	<b>3,71,572</b>
<b>Total Sub Head :</b>									<b>3,71,572</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,56,772</b>	<b>3,71,572</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
				<b>Total Minor Head 110 :</b>					<b>3,71,572</b>	<b>0</b>	<b>1,06,000</b>	<b>8,800</b>	<b>2,56,772</b>	<b>3,71,572</b>	
2406	02	110	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	1,45,336	0	50,000	0	95,336	1,45,336
				<b>Total Object Head-- 1 :</b>					<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>	
				<b>Total Sub Head :</b>					<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>	
				<b>Total Minor Head 800 :</b>					<b>1,45,336</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>95,336</b>	<b>1,45,336</b>	
				<b>Total Sub Major Head 2 :</b>					<b>5,16,908</b>	<b>0</b>	<b>1,56,000</b>	<b>8,800</b>	<b>3,52,108</b>	<b>5,16,908</b>	
				<b>Total Major Head 2406 :</b>					<b>20,32,717</b>	<b>0</b>	<b>4,52,375</b>	<b>44,000</b>	<b>15,36,342</b>	<b>20,32,717</b>	
				<b>Total of Month :</b>					<b>20,32,717</b>	<b>0</b>	<b>4,52,375</b>	<b>44,000</b>	<b>15,36,342</b>	<b>20,32,717</b>	

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	1,19,115	0	25,375	6,600	87,140	1,19,115
						General-Voted	21	Voucher	8,36,711	0	1,71,000	28,600	6,37,111	8,36,711
						General-Voted	42	Voucher	1,19,115	0	25,375	0	93,740	1,19,115
						General-Voted	47	Voucher	8,36,711	0	1,71,000	0	6,65,711	8,36,711
						General-Voted	G44	Voucher	82,116	0	0	0	82,116	82,116
						General-Voted	G45	Voucher	4,91,667	0	1,00,000	0	3,91,667	4,91,667
						General-Voted	G6	Voucher	4,91,667	0	1,00,000	0	3,91,667	4,91,667
						General-Voted	G7	Voucher	82,116	0	0	0	82,116	82,116

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>30,59,218</b>	<b>0</b>	<b>5,92,750</b>	<b>35,200</b>	<b>24,31,268</b>	<b>30,59,218</b>
									<b>Total Sub Head :</b>	<b>30,59,218</b>	<b>0</b>	<b>5,92,750</b>	<b>35,200</b>	<b>24,31,268</b>	<b>30,59,218</b>
									<b>Total Minor Head 102 :</b>	<b>30,59,218</b>	<b>0</b>	<b>5,92,750</b>	<b>35,200</b>	<b>24,31,268</b>	<b>30,59,218</b>
									<b>Total Sub Major Head 1 :</b>	<b>30,59,218</b>	<b>0</b>	<b>5,92,750</b>	<b>35,200</b>	<b>24,31,268</b>	<b>30,59,218</b>
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	3,57,382	0	1,06,000	8,800	2,42,582	3,57,382	
						General-Voted	43	Voucher	3,57,382	0	1,06,000	8,800	2,42,582	3,57,382	
									<b>Total Object Head-- 1 :</b>	<b>7,14,764</b>	<b>0</b>	<b>2,12,000</b>	<b>17,600</b>	<b>4,85,164</b>	<b>7,14,764</b>
									<b>Total Sub Head :</b>	<b>7,14,764</b>	<b>0</b>	<b>2,12,000</b>	<b>17,600</b>	<b>4,85,164</b>	<b>7,14,764</b>
									<b>Total Minor Head 110 :</b>	<b>7,14,764</b>	<b>0</b>	<b>2,12,000</b>	<b>17,600</b>	<b>4,85,164</b>	<b>7,14,764</b>
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,46,536	0	50,000	0	96,536	1,46,536	
						General-Voted	46	Voucher	1,46,536	0	50,000	0	96,536	1,46,536	
									<b>Total Object Head-- 1 :</b>	<b>2,93,072</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>1,93,072</b>	<b>2,93,072</b>
									<b>Total Sub Head :</b>	<b>2,93,072</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>1,93,072</b>	<b>2,93,072</b>
									<b>Total Minor Head 800 :</b>	<b>2,93,072</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>1,93,072</b>	<b>2,93,072</b>
									<b>Total Sub Major Head 2 :</b>	<b>10,07,836</b>	<b>0</b>	<b>3,12,000</b>	<b>17,600</b>	<b>6,78,236</b>	<b>10,07,836</b>
									<b>Total Major Head 2406 :</b>	<b>40,67,054</b>	<b>0</b>	<b>9,04,750</b>	<b>52,800</b>	<b>31,09,504</b>	<b>40,67,054</b>
									<b>Total of Month :</b>	<b>40,67,054</b>	<b>0</b>	<b>9,04,750</b>	<b>52,800</b>	<b>31,09,504</b>	<b>40,67,054</b>
									<b>Total of DDO 1300500 :</b>	<b>2,02,17,336</b>	<b>39,000</b>	<b>45,51,625</b>	<b>4,04,800</b>	<b>1,52,21,911</b>	<b>2,01,78,336</b>

**Voucher Wise Expenditure Report  
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Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong***Reconciliation Portion******Internal Adjustment of A.G. Office:*****DDO wise Total ( Original +Reconciliation+IA ) : 2,01,78,336****Summary of DDO wise expenditure**

<b>2406</b>	<b>01</b>	<b>101</b>	<b>(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>2,34,179</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(04) Social Forestry</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>1,47,00,623</b>
<b>2406</b>	<b>02</b>	<b>800</b>	<b>(02) Ecology And Environment</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>11,64,192</b>
<b>2406</b>	<b>02</b>	<b>110</b>	<b>(03) Ecology And Environment</b>	<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>	<b>40,79,342</b>
							<b>2,01,78,336</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	42,521	0	5,000	0	37,521	42,521							
							61	Voucher	77,668	0	13,500	2,200	61,968	77,668							
							62	Voucher	53,481	0	0	0	53,481	53,481							
							7	Voucher	96,904	0	23,500	0	73,404	96,904							
							8	Voucher	7,76,777	6,000	1,05,000	22,000	6,43,777	7,70,777							
							G33	Voucher	1,77,944	0	25,000	0	1,52,944	1,77,944							
							G34	Voucher	74,236	0	0	0	74,236	74,236							
							<b>Total Object Head-- I :</b>								<b>12,99,531</b>	<b>6,000</b>	<b>1,72,000</b>	<b>24,200</b>	<b>10,97,331</b>	<b>12,93,531</b>	
							<b>Total Sub Head :</b>								<b>12,99,531</b>	<b>6,000</b>	<b>1,72,000</b>	<b>24,200</b>	<b>10,97,331</b>	<b>12,93,531</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,09,874	2,000	55,000	6,600	2,46,274	3,07,874
														16	Voucher	2,72,406	0	47,000	0	2,25,406	2,72,406
														17	Voucher	5,26,716	0	60,650	2,200	4,63,866	5,26,716
														18	Voucher	88,217	0	19,000	2,200	67,017	88,217
														19	Voucher	1,05,822	0	5,000	0	1,00,822	1,05,822
23	Voucher	63,476	1,000	10,000	2,200	50,276								62,476							
44	Voucher	10,16,688	5,000	1,38,100	14,300	8,59,288								10,11,688							



**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	49,146	0	0	0	49,146	49,146												
						Voted-Sixth-Schedule-Khasi	6	Voucher	7,08,917	5,000	1,03,600	8,800	5,91,517	7,03,917												
						Voted-Sixth-Schedule-Khasi	63	Voucher	1,775	0	0	0	1,775	1,775												
						<b>Total Object Head-- 1 :</b>			<b>31,43,037</b>	<b>13,000</b>	<b>4,38,350</b>	<b>36,300</b>	<b>26,55,387</b>	<b>31,30,037</b>												
						<b>Total Sub Head :</b>			<b>31,43,037</b>	<b>13,000</b>	<b>4,38,350</b>	<b>36,300</b>	<b>26,55,387</b>	<b>31,30,037</b>												
						<b>Total Minor Head 1 :</b>			<b>44,42,568</b>	<b>19,000</b>	<b>6,10,350</b>	<b>60,500</b>	<b>37,52,718</b>	<b>44,23,568</b>												
						2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	52,554	0	4,000	0	48,554	52,554						
												<b>Total Object Head-- 1 :</b>			<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>						
												<b>Total Sub Head :</b>			<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>						
												<b>Total Minor Head 13 :</b>			<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>						
												2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	67,204	1,000	15,000	4,400	46,804	66,204
																		Voted-Sixth-Schedule-Khasi	4	Voucher	28,678	1,000	0	2,200	25,478	27,678
<b>Total Object Head-- 1 :</b>			<b>95,882</b>	<b>2,000</b>	<b>15,000</b>													<b>6,600</b>	<b>72,282</b>	<b>93,882</b>						
<b>Total Sub Head :</b>			<b>95,882</b>	<b>2,000</b>	<b>15,000</b>													<b>6,600</b>	<b>72,282</b>	<b>93,882</b>						
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance													Voted-Sixth-Schedule-Khasi	20	Voucher	59,539	0	20,000	0	39,539	59,539
																		<b>Total Object Head-- 1 :</b>			<b>59,539</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>39,539</b>	<b>59,539</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>59,539</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>39,539</b>	<b>59,539</b>
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest											
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,90,835	2,000	49,500	7,700	2,31,635	2,88,835
						Voted-Sixth-Schedule-Khasi	11	Voucher	68,594	0	5,000	0	63,594	68,594
						Voted-Sixth-Schedule-Khasi	12	Voucher	1,75,648	0	8,100	0	1,67,548	1,75,648
						Voted-Sixth-Schedule-Khasi	13	Voucher	2,41,889	2,000	32,500	6,600	2,00,789	2,39,889
						Voted-Sixth-Schedule-Khasi	14	Voucher	2,83,634	0	35,500	2,200	2,45,934	2,83,634
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,52,634	0	13,500	0	1,39,134	1,52,634
						Voted-Sixth-Schedule-Khasi	5	Voucher	2,71,407	0	36,000	2,200	2,33,207	2,71,407
						Voted-Sixth-Schedule-Khasi	9	Voucher	85,425	0	0	2,200	83,225	85,425
						Voted-Sixth-Schedule-Khasi	G1	Voucher	74,236	0	0	0	74,236	74,236
<b>Total Object Head-- I :</b>									<b>16,44,302</b>	<b>4,000</b>	<b>1,80,100</b>	<b>20,900</b>	<b>14,39,302</b>	<b>16,40,302</b>
<b>Total Sub Head :</b>									<b>16,44,302</b>	<b>4,000</b>	<b>1,80,100</b>	<b>20,900</b>	<b>14,39,302</b>	<b>16,40,302</b>
<b>Total Minor Head 101 :</b>									<b>17,99,723</b>	<b>6,000</b>	<b>2,15,100</b>	<b>27,500</b>	<b>15,51,123</b>	<b>17,93,723</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	21,548	0	0	0	21,548	21,548
<b>Total Object Head-- I :</b>									<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
2406	01	102	(08) Teak Wood Plantations											
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	68,548	0	20,000	0	48,548	68,548
						Voted-Sixth-Schedule-Khasi	57	Voucher	37,676	0	5,000	0	32,676	37,676
						Voted-Sixth-Schedule-Khasi	58	Voucher	47,728	0	23,000	2,200	22,528	47,728
<b>Total Object Head-- I :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
<b>Total Sub Head :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	31,218	1,000	11,500	2,200	16,518	30,218
						Voted-Sixth-Schedule-Khasi	48	Voucher	38,466	0	5,000	0	33,466	38,466
						Voted-Sixth-Schedule-Khasi	49	Voucher	61,041	0	3,000	2,200	55,841	61,041
						Voted-Sixth-Schedule-Khasi	50	Voucher	38,796	0	6,000	0	32,796	38,796
<b>Total Object Head-- I :</b>									<b>1,69,521</b>	<b>1,000</b>	<b>25,500</b>	<b>4,400</b>	<b>1,38,621</b>	<b>1,68,521</b>
<b>Total Sub Head :</b>									<b>1,69,521</b>	<b>1,000</b>	<b>25,500</b>	<b>4,400</b>	<b>1,38,621</b>	<b>1,68,521</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	24,124	1,000	0	2,200	20,924	23,124
						Voted-Sixth-Schedule-Khasi	60	Voucher	28,678	0	0	0	28,678	28,678
<b>Total Object Head-- I :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
<b>Total Sub Head :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 102 :</b>					<b>3,97,823</b>	<b>2,000</b>	<b>73,500</b>	<b>8,800</b>	<b>3,13,523</b>	<b>3,95,823</b>
				<b>Total Sub Major Head 1 :</b>					<b>66,92,668</b>	<b>27,000</b>	<b>9,02,950</b>	<b>96,800</b>	<b>56,65,918</b>	<b>66,65,668</b>
2406	01	102		(01) Garden Superintendent Park And His Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	55,148	0	0	0	55,148	55,148
				<b>Total Object Head-- 1 :</b>					<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>
				<b>Total Sub Head :</b>					<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>
				(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	70,945	1,000	12,000	4,400	53,545	69,945
				<b>Total Object Head-- 1 :</b>					<b>70,945</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>53,545</b>	<b>69,945</b>
				<b>Total Sub Head :</b>					<b>70,945</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>53,545</b>	<b>69,945</b>
				<b>Total Minor Head 112 :</b>					<b>1,26,093</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>1,08,693</b>	<b>1,25,093</b>
				<b>Total Sub Major Head 2 :</b>					<b>1,26,093</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>1,08,693</b>	<b>1,25,093</b>
				<b>Total Major Head 2406 :</b>					<b>68,18,761</b>	<b>28,000</b>	<b>9,14,950</b>	<b>1,01,200</b>	<b>57,74,611</b>	<b>67,90,761</b>
				<b>Total of Month :</b>					<b>68,18,761</b>	<b>28,000</b>	<b>9,14,950</b>	<b>1,01,200</b>	<b>57,74,611</b>	<b>67,90,761</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001		(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	7,76,777	5,000	1,04,000	22,000	6,45,777	7,71,777
						Voted-Sixth-	56							

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	28,678	0	0	0	28,678	28,678							
							57	Voucher	42,521	0	5,000	0	37,521	42,521							
							7	Voucher	77,668	0	12,500	2,200	62,968	77,668							
							9	Voucher	96,904	0	23,500	0	73,404	96,904							
							G5	Voucher	74,236	0	0	0	74,236	74,236							
							G6	Voucher	1,77,944	0	25,000	0	1,52,944	1,77,944							
							<b>Total Object Head-- I :</b>								<b>12,74,728</b>	<b>5,000</b>	<b>1,70,000</b>	<b>24,200</b>	<b>10,75,528</b>	<b>12,69,728</b>	
							<b>Total Sub Head :</b>								<b>12,74,728</b>	<b>5,000</b>	<b>1,70,000</b>	<b>24,200</b>	<b>10,75,528</b>	<b>12,69,728</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	9,73,972	5,000	1,36,600	14,300	8,18,072	9,68,972
														2	Voucher	63,476	1,000	10,000	2,200	50,276	62,476
														29	Voucher	1,31,277	0	0	0	1,31,277	1,31,277
														3	Voucher	1,05,822	0	5,000	0	1,00,822	1,05,822
														31	Voucher	7,08,917	5,000	92,800	8,800	6,02,317	7,03,917
														32	Voucher	88,217	0	19,000	2,200	67,017	88,217
49	Voucher	5,28,684	0	56,400	2,200	4,70,084								5,28,684							
51	Voucher	2,72,406	0	47,000	0	2,25,406								2,72,406							

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,52,400	2,000	50,000	6,600	1,93,800	2,50,400
<b>Total Object Head-- 1 :</b>									<b>31,25,171</b>	<b>13,000</b>	<b>4,16,800</b>	<b>36,300</b>	<b>26,59,071</b>	<b>31,12,171</b>
<b>Total Sub Head :</b>									<b>31,25,171</b>	<b>13,000</b>	<b>4,16,800</b>	<b>36,300</b>	<b>26,59,071</b>	<b>31,12,171</b>
<b>Total Minor Head 1 :</b>									<b>43,99,899</b>	<b>18,000</b>	<b>5,86,800</b>	<b>60,500</b>	<b>37,34,599</b>	<b>43,81,899</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	52,554	0	4,000	0	48,554	52,554
<b>Total Object Head-- 1 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Sub Head :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Minor Head 13 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	67,204	1,000	13,000	4,400	48,804	66,204
<b>Total Object Head-- 1 :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>33,000</b>	<b>6,600</b>	<b>1,13,821</b>	<b>1,53,421</b>
<b>Total Sub Head :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>33,000</b>	<b>6,600</b>	<b>1,13,821</b>	<b>1,53,421</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,27,831	0	13,500	0	1,14,331	1,27,831
<b>Total Object Head-- 1 :</b>									<b>2,71,407</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>2,33,207</b>	<b>2,71,407</b>
<b>Total Sub Head :</b>									<b>2,71,407</b>	<b>0</b>	<b>36,000</b>	<b>2,200</b>	<b>2,33,207</b>	<b>2,71,407</b>
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	2,17,086	2,000	32,500	6,600	1,75,986	2,15,086

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47	Voucher	1,42,332	0	0	0	1,42,332	1,42,332						
							48	Voucher	85,425	0	0	2,200	83,225	85,425						
							50	Voucher	2,90,835	2,000	49,500	7,700	2,31,635	2,88,835						
							53	Voucher	2,63,322	0	34,000	2,200	2,27,122	2,63,322						
							54	Voucher	1,27,880	0	8,100	0	1,19,780	1,27,880						
							55	Voucher	43,791	0	5,000	0	38,791	43,791						
							G4	Voucher	74,236	0	0	0	74,236	74,236						
							<b>Total Object Head-- I :</b>								<b>16,44,145</b>	<b>4,000</b>	<b>1,78,600</b>	<b>20,900</b>	<b>14,40,645</b>	<b>16,40,145</b>
							<b>Total Sub Head :</b>								<b>16,44,145</b>	<b>4,000</b>	<b>1,78,600</b>	<b>20,900</b>	<b>14,40,645</b>	<b>16,40,145</b>
							<b>Total Minor Head 101 :</b>								<b>17,99,566</b>	<b>6,000</b>	<b>2,11,600</b>	<b>27,500</b>	<b>15,54,466</b>	<b>17,93,566</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	21,548	0	0	0	21,548	21,548						
							<b>Total Object Head-- I :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
							<b>Total Sub Head :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	47,728	0	23,000	2,200	22,528	47,728						
							39	Voucher	37,676	0	5,000	0	32,676	37,676						
							40	Voucher	68,548	0	20,000	0	48,548	68,548						

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				1,53,952	0	48,000	2,200	1,03,752	1,53,952
<b>Total Object Head-- I :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
<b>Total Sub Head :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	31,218	1,000	5,500	2,200	22,518	30,218
						Voted-Sixth-Schedule-Khasi	25	Voucher	38,466	0	5,000	0	33,466	38,466
						Voted-Sixth-Schedule-Khasi	26	Voucher	61,041	0	3,000	2,200	55,841	61,041
						Voted-Sixth-Schedule-Khasi	27	Voucher	38,796	0	6,000	0	32,796	38,796
<b>Total Object Head-- I :</b>									<b>1,69,521</b>	<b>1,000</b>	<b>19,500</b>	<b>4,400</b>	<b>1,44,621</b>	<b>1,68,521</b>
<b>Total Sub Head :</b>									<b>1,69,521</b>	<b>1,000</b>	<b>19,500</b>	<b>4,400</b>	<b>1,44,621</b>	<b>1,68,521</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	28,678	0	0	0	28,678	28,678
						Voted-Sixth-Schedule-Khasi	35	Voucher	24,124	1,000	0	2,200	20,924	23,124
<b>Total Object Head-- I :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
<b>Total Sub Head :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
<b>Total Minor Head 102 :</b>									<b>3,97,823</b>	<b>2,000</b>	<b>67,500</b>	<b>8,800</b>	<b>3,19,523</b>	<b>3,95,823</b>
<b>Total Sub Major Head I :</b>									<b>66,49,842</b>	<b>26,000</b>	<b>8,69,900</b>	<b>96,800</b>	<b>56,57,142</b>	<b>66,23,842</b>
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	55,148	0	0	0	55,148	55,148
<b>Total Object Head-- I :</b>									<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>
2406	02	112	(01) Garden Superintendent Park And His Establishment											
			(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		33	Voucher	70,945	1,000	12,000	4,400	53,545	69,945
<b>Total Object Head-- 1 :</b>									<b>70,945</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>53,545</b>	<b>69,945</b>
<b>Total Sub Head :</b>									<b>70,945</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>53,545</b>	<b>69,945</b>
<b>Total Minor Head 112 :</b>									<b>1,26,093</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>1,08,693</b>	<b>1,25,093</b>
<b>Total Sub Major Head 2 :</b>									<b>1,26,093</b>	<b>1,000</b>	<b>12,000</b>	<b>4,400</b>	<b>1,08,693</b>	<b>1,25,093</b>
<b>Total Major Head 2406 :</b>									<b>67,75,935</b>	<b>27,000</b>	<b>8,81,900</b>	<b>1,01,200</b>	<b>57,65,835</b>	<b>67,48,935</b>
<b>Total of Month :</b>									<b>67,75,935</b>	<b>27,000</b>	<b>8,81,900</b>	<b>1,01,200</b>	<b>57,65,835</b>	<b>67,48,935</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	42,521	0	5,000	0	37,521	42,521
					Voted-Sixth-Schedule-Khasi		23	Voucher	4,255	0	0	0	4,255	4,255
					Voted-Sixth-Schedule-Khasi		3	Voucher	67,517	0	8,500	0	59,017	67,517
					Voted-Sixth-Schedule-Khasi		49	Voucher	77,668	0	12,500	2,200	62,968	77,668

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Run Date :

08/02/2021

<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
<b>Department :</b>		Forest and Environment Department																		
<b>Treasury :</b>		Shillong (North) Treasury																		
<b>D.D.O. :</b>		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
<b>Month of Account:</b>		JUN/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	28,678	0	0	0	28,678	28,678						
							58	Voucher	7,40,221	2,000	1,04,000	19,800	6,14,421	7,38,221						
							G13	Voucher	74,236	0	0	0	74,236	74,236						
							G17	Voucher	1,77,944	0	25,000	0	1,52,944	1,77,944						
							<b>Total Object Head-- I :</b>								<b>12,13,040</b>	<b>2,000</b>	<b>1,55,000</b>	<b>22,000</b>	<b>10,34,040</b>	<b>12,11,040</b>
							<b>Total Sub Head :</b>								<b>12,13,040</b>	<b>2,000</b>	<b>1,55,000</b>	<b>22,000</b>	<b>10,34,040</b>	<b>12,11,040</b>
							(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,31,423	0	0	0	1,31,423	1,31,423		
											40	Voucher	63,476	1,000	10,000	2,200	50,276	62,476		
											41	Voucher	1,05,822	0	5,000	0	1,00,822	1,05,822		
											42	Voucher	88,217	0	19,000	2,200	67,017	88,217		
											43	Voucher	5,28,684	0	55,400	2,200	4,71,084	5,28,684		
											51	Voucher	9,73,972	4,000	1,24,600	14,300	8,31,072	9,69,972		
											56	Voucher	7,08,917	5,000	77,800	8,800	6,17,317	7,03,917		
											62	Voucher	2,860	0	0	0	2,860	2,860		
7	Voucher	2,97,538	0	62,000	0	2,35,538					2,97,538									
8	Voucher	2,52,400	2,000	50,000	6,600	1,93,800					2,50,400									

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				31,53,309	12,000	4,03,800	36,300	27,01,209	31,41,309
<b>Total Object Head-- 1 :</b>									<b>31,53,309</b>	<b>12,000</b>	<b>4,03,800</b>	<b>36,300</b>	<b>27,01,209</b>	<b>31,41,309</b>
<b>Total Sub Head :</b>									<b>31,53,309</b>	<b>12,000</b>	<b>4,03,800</b>	<b>36,300</b>	<b>27,01,209</b>	<b>31,41,309</b>
<b>Total Minor Head 1 :</b>									<b>43,66,349</b>	<b>14,000</b>	<b>5,58,800</b>	<b>58,300</b>	<b>37,35,249</b>	<b>43,52,349</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	52,554	0	4,000	0	48,554	52,554
<b>Total Object Head-- 1 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Sub Head :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Minor Head 13 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	28,678	1,000	0	2,200	25,478	27,678
<b>Total Object Head-- 1 :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>35,000</b>	<b>6,600</b>	<b>1,11,821</b>	<b>1,53,421</b>
<b>Total Sub Head :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>35,000</b>	<b>6,600</b>	<b>1,11,821</b>	<b>1,53,421</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,90,835	2,000	49,500	7,700	2,31,635	2,88,835
<b>Total Object Head-- 1 :</b>									<b>85,425</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>83,225</b>	<b>85,425</b>
<b>Total Object Head-- 1 :</b>									<b>2,79,215</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>2,43,215</b>	<b>2,79,215</b>
<b>Total Object Head-- 1 :</b>									<b>1,18,357</b>	<b>0</b>	<b>8,100</b>	<b>2,200</b>	<b>1,08,057</b>	<b>1,18,357</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	- 7610															
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,27,831	0	13,500	0	1,14,331	1,27,831													
							5	Voucher	2,17,086	2,000	20,000	6,600	1,88,486	2,15,086													
							57	Voucher	1,42,489	0	0	0	1,42,489	1,42,489													
							6	Voucher	2,63,322	0	34,000	2,200	2,27,122	2,63,322													
							9	Voucher	43,791	0	5,000	0	38,791	43,791													
							G19	Voucher	74,236	0	0	0	74,236	74,236													
							<b>Total Object Head-- I :</b>								<b>16,42,587</b>	<b>4,000</b>	<b>1,66,100</b>	<b>20,900</b>	<b>14,51,587</b>	<b>16,38,587</b>							
							<b>Total Sub Head :</b>								<b>16,42,587</b>	<b>4,000</b>	<b>1,66,100</b>	<b>20,900</b>	<b>14,51,587</b>	<b>16,38,587</b>							
							<b>Total Minor Head 101 :</b>								<b>17,98,008</b>	<b>6,000</b>	<b>2,01,100</b>	<b>27,500</b>	<b>15,63,408</b>	<b>17,92,008</b>							
									102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	21,548	0	0	0	21,548	21,548						
														<b>Total Object Head-- I :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
														<b>Total Sub Head :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
																	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	37,676	0	5,000	0	32,676
							25	Voucher	47,728	0	23,000	2,200	22,528								47,728						
39	Voucher	68,548	0	20,000	0	48,548	68,548																				
<b>Total Object Head-- I :</b>								<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>														

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
			<b>Total Sub Head :</b>						<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>		
2406	01	102	(09) Plywood Plantations													
			(12) Plantation Of Quick Growing Species			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	38,796	0	6,000	0	32,796	38,796	
							Voted-Sixth-Schedule-Khasi	27	Voucher	61,041	0	3,000	2,200	55,841	61,041	
							Voted-Sixth-Schedule-Khasi	28	Voucher	38,466	0	5,000	0	33,466	38,466	
						<b>Total Object Head-- I :</b>					<b>1,38,303</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,22,103</b>	<b>1,38,303</b>
						<b>Total Sub Head :</b>					<b>1,38,303</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,22,103</b>	<b>1,38,303</b>
			(14) Miscellaneous Afforestation Schemes			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	28,678	0	0	0	28,678	28,678	
							Voted-Sixth-Schedule-Khasi	54	Voucher	24,124	1,000	0	2,200	20,924	23,124	
						<b>Total Object Head-- I :</b>					<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
						<b>Total Sub Head :</b>					<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
			<b>Total Minor Head 102 :</b>					<b>3,66,605</b>	<b>1,000</b>	<b>62,000</b>	<b>6,600</b>	<b>2,97,005</b>	<b>3,65,605</b>			
			<b>Total Sub Major Head I :</b>					<b>65,83,516</b>	<b>21,000</b>	<b>8,25,900</b>	<b>92,400</b>	<b>56,44,216</b>	<b>65,62,516</b>			
02	112	(01) Garden Superintendent Park And His Establishment			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	55,148	0	0	0	55,148	55,148		
					<b>Total Object Head-- I :</b>					<b>55,148</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>		
					<b>Total Sub Head :</b>					<b>55,148</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>		
(05) Pinewood Park And Other Garden			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	70,945	0	12,000	4,400	54,545	70,945				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				<b>70,945</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>54,545</b>	<b>70,945</b>
					<b>Total Sub Head :</b>				<b>70,945</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>54,545</b>	<b>70,945</b>
					<b>Total Minor Head 112 :</b>				<b>1,26,093</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,09,693</b>	<b>1,26,093</b>
					<b>Total Sub Major Head 2 :</b>				<b>1,26,093</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,09,693</b>	<b>1,26,093</b>
					<b>Total Major Head 2406 :</b>				<b>67,09,609</b>	<b>21,000</b>	<b>8,37,900</b>	<b>96,800</b>	<b>57,53,909</b>	<b>66,88,609</b>
					<b>Total of Month :</b>				<b>67,09,609</b>	<b>21,000</b>	<b>8,37,900</b>	<b>96,800</b>	<b>57,53,909</b>	<b>66,88,609</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	7,40,221	2,000	1,02,000	19,800	6,16,421	7,38,221	
					Voted-Sixth-Schedule-Khasi	35	Voucher	77,668	0	12,500	2,200	62,968	77,668	
					Voted-Sixth-Schedule-Khasi	36	Voucher	28,678	0	0	0	28,678	28,678	
					Voted-Sixth-Schedule-Khasi	37	Voucher	42,521	0	5,000	0	37,521	42,521	
					Voted-Sixth-Schedule-Khasi	62	Voucher	71,772	0	8,500	0	63,272	71,772	
					Voted-Sixth-Schedule-Khasi	G22	Voucher	74,236	0	0	0	74,236	74,236	
					Voted-Sixth-Schedule-Khasi	G61	Voucher	1,77,944	0	25,000	0	1,52,944	1,77,944	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				<b>12,13,040</b>	<b>2,000</b>	<b>1,53,000</b>	<b>22,000</b>	<b>10,36,040</b>	<b>12,11,040</b>
<b>Total Object Head-- I :</b>									<b>12,13,040</b>	<b>2,000</b>	<b>1,53,000</b>	<b>22,000</b>	<b>10,36,040</b>	<b>12,11,040</b>
<b>Total Sub Head :</b>									<b>12,13,040</b>	<b>2,000</b>	<b>1,53,000</b>	<b>22,000</b>	<b>10,36,040</b>	<b>12,11,040</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		14	Voucher	9,04,216	4,000	1,24,600	14,300	7,61,316	9,00,216
					Voted-Sixth-Schedule-Khasi		17	Voucher	7,08,917	5,000	77,800	8,800	6,17,317	7,03,917
					Voted-Sixth-Schedule-Khasi		19	Voucher	1,31,277	0	0	0	1,31,277	1,31,277
					Voted-Sixth-Schedule-Khasi		2	Voucher	52,178	0	20,000	0	32,178	52,178
					Voted-Sixth-Schedule-Khasi		33	Voucher	63,476	1,000	10,000	2,200	50,276	62,476
					Voted-Sixth-Schedule-Khasi		34	Voucher	1,05,822	0	5,000	0	1,00,822	1,05,822
					Voted-Sixth-Schedule-Khasi		38	Voucher	2,52,400	2,000	50,000	6,600	1,93,800	2,50,400
					Voted-Sixth-Schedule-Khasi		39	Voucher	2,97,538	0	62,000	0	2,35,538	2,97,538
					Voted-Sixth-Schedule-Khasi		40	Voucher	5,28,684	0	55,400	2,200	4,71,084	5,28,684
					Voted-Sixth-Schedule-Khasi		41	Voucher	88,217	0	19,000	2,200	67,017	88,217
					Voted-Sixth-Schedule-Khasi		43	Voucher	26,090	0	0	0	26,090	26,090
<b>Total Object Head-- I :</b>									<b>31,58,815</b>	<b>12,000</b>	<b>4,23,800</b>	<b>36,300</b>	<b>26,86,715</b>	<b>31,46,815</b>
<b>Total Sub Head :</b>									<b>31,58,815</b>	<b>12,000</b>	<b>4,23,800</b>	<b>36,300</b>	<b>26,86,715</b>	<b>31,46,815</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 1 :</b>									<b>43,71,855</b>	<b>14,000</b>	<b>5,76,800</b>	<b>58,300</b>	<b>37,22,755</b>	<b>43,57,855</b>
2406	01	001												
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	52,554	0	4,000	0	48,554	52,554
<b>Total Object Head-- 1 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Sub Head :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
<b>Total Minor Head 13 :</b>									<b>52,554</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>48,554</b>	<b>52,554</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	59,539	0	20,000	0	39,539	59,539
						Voted-Sixth-Schedule-Khasi	55	Voucher	28,678	1,000	0	2,200	25,478	27,678
						Voted-Sixth-Schedule-Khasi	56	Voucher	67,204	1,000	15,000	4,400	46,804	66,204
<b>Total Object Head-- 1 :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>35,000</b>	<b>6,600</b>	<b>1,11,821</b>	<b>1,53,421</b>
<b>Total Sub Head :</b>									<b>1,55,421</b>	<b>2,000</b>	<b>35,000</b>	<b>6,600</b>	<b>1,11,821</b>	<b>1,53,421</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	1,42,332	0	0	0	1,42,332	1,42,332
						Voted-Sixth-Schedule-Khasi	44	Voucher	33,441	0	0	0	33,441	33,441
						Voted-Sixth-Schedule-Khasi	45	Voucher	22,811	0	0	0	22,811	22,811
						Voted-Sixth-Schedule-Khasi	46	Voucher	37,203	0	0	0	37,203	37,203
						Voted-Sixth-Schedule-Khasi	47	Voucher	85,425	0	0	2,200	83,225	85,425
						Voted-Sixth-Schedule-Khasi	48	Voucher	43,791	0	5,000	0	38,791	43,791



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**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,18,357	0	8,100	2,200	1,08,057	1,18,357						
							50	Voucher	1,38,818	2,000	0	6,600	1,30,218	1,36,818						
							54	Voucher	2,63,322	0	34,000	2,200	2,27,122	2,63,322						
							57	Voucher	1,27,831	0	13,500	0	1,14,331	1,27,831						
							58	Voucher	2,79,215	0	36,000	0	2,43,215	2,79,215						
							60	Voucher	2,90,835	2,000	49,500	7,700	2,31,635	2,88,835						
							G59	Voucher	74,236	0	0	0	74,236	74,236						
							<b>Total Object Head-- I :</b>								<b>16,57,617</b>	<b>4,000</b>	<b>1,46,100</b>	<b>20,900</b>	<b>14,86,617</b>	<b>16,53,617</b>
							<b>Total Sub Head :</b>								<b>16,57,617</b>	<b>4,000</b>	<b>1,46,100</b>	<b>20,900</b>	<b>14,86,617</b>	<b>16,53,617</b>
							<b>Total Minor Head 101 :</b>								<b>18,13,038</b>	<b>6,000</b>	<b>1,81,100</b>	<b>27,500</b>	<b>15,98,438</b>	<b>18,07,038</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	21,548	0	0	0	21,548	21,548						
							<b>Total Object Head-- I :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
							<b>Total Sub Head :</b>								<b>21,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,548</b>	<b>21,548</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	68,548	0	20,000	0	48,548	68,548						
							24	Voucher	37,676	0	5,000	0	32,676	37,676						
							25	Voucher	47,728	0	23,000	2,200	22,528	47,728						

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				1,53,952	0	48,000	2,200	1,03,752	1,53,952
<b>Total Object Head-- I :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
<b>Total Sub Head :</b>									<b>1,53,952</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,03,752</b>	<b>1,53,952</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	38,796	0	6,000	0	32,796	38,796
						Voted-Sixth-Schedule-Khasi	27	Voucher	61,041	0	3,000	2,200	55,841	61,041
						Voted-Sixth-Schedule-Khasi	28	Voucher	38,466	0	5,000	0	33,466	38,466
<b>Total Object Head-- I :</b>									<b>1,38,303</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,22,103</b>	<b>1,38,303</b>
<b>Total Sub Head :</b>									<b>1,38,303</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,22,103</b>	<b>1,38,303</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	28,678	0	0	0	28,678	28,678
						Voted-Sixth-Schedule-Khasi	31	Voucher	24,124	1,000	0	2,200	20,924	23,124
<b>Total Object Head-- I :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
<b>Total Sub Head :</b>									<b>52,802</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>49,602</b>	<b>51,802</b>
<b>Total Minor Head 102 :</b>									<b>3,66,605</b>	<b>1,000</b>	<b>62,000</b>	<b>6,600</b>	<b>2,97,005</b>	<b>3,65,605</b>
<b>Total Sub Major Head I :</b>									<b>66,04,052</b>	<b>21,000</b>	<b>8,23,900</b>	<b>92,400</b>	<b>56,66,752</b>	<b>65,83,052</b>
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	55,148	0	0	0	55,148	55,148
<b>Total Object Head-- I :</b>									<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>
<b>Total Sub Head :</b>									<b>55,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,148</b>	<b>55,148</b>

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The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b> 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																		
<b>Department :</b> Forest and Environment Department																		
<b>Treasury :</b> Shillong (North) Treasury																		
<b>D.D.O. :</b> 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
<b>Month of Account:</b> JUL/2020																		
Major Head		Sub Minor Head		Sub Head		Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	02	112	(05) Pinewood Park And Other Garden		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29		Voucher	70,945	0	12,000	4,400	54,545	70,945	
<b>Total Object Head-- 1 :</b>												<b>70,945</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>54,545</b>	<b>70,945</b>	
<b>Total Sub Head :</b>												<b>70,945</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>54,545</b>	<b>70,945</b>	
<b>Total Minor Head 112 :</b>												<b>1,26,093</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,09,693</b>	<b>1,26,093</b>	
<b>Total Sub Major Head 2 :</b>												<b>1,26,093</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,09,693</b>	<b>1,26,093</b>	
<b>Total Major Head 2406 :</b>												<b>67,30,145</b>	<b>21,000</b>	<b>8,35,900</b>	<b>96,800</b>	<b>57,76,445</b>	<b>67,09,145</b>	
<b>Total of Month :</b>												<b>67,30,145</b>	<b>21,000</b>	<b>8,35,900</b>	<b>96,800</b>	<b>57,76,445</b>	<b>67,09,145</b>	
<b>Month of Account:</b> AUG/2020																		
Major Head		Sub Minor Head		Sub Head		Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.)
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2		Voucher	7,26,185	0	1,02,000	19,800	6,04,385	7,26,185	
								Voted-Sixth-Schedule-Khasi	21		Voucher	73,868	0	8,500	0	65,368	73,868	
								Voted-Sixth-Schedule-Khasi	35		Voucher	43,791	0	5,000	0	38,791	43,791	
								Voted-Sixth-Schedule-Khasi	8		Voucher	54,243	0	0	0	54,243	54,243	
								Voted-Sixth-Schedule-Khasi	9		Voucher	79,889	0	12,500	2,200	65,189	79,889	
								Voted-Sixth-Schedule-Khasi	G1		Voucher	76,140	0	0	0	76,140	76,140	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G7	Voucher	1,77,944	0	25,000	0	1,52,944	1,77,944
<b>Total Object Head-- I :</b>									<b>12,32,060</b>	<b>0</b>	<b>1,53,000</b>	<b>22,000</b>	<b>10,57,060</b>	<b>12,32,060</b>
<b>Total Sub Head :</b>									<b>12,32,060</b>	<b>0</b>	<b>1,53,000</b>	<b>22,000</b>	<b>10,57,060</b>	<b>12,32,060</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	64,596	0	10,000	2,200	52,396	64,596
						Voted-Sixth-Schedule-Khasi	3	Voucher	9,29,397	0	1,24,600	14,300	7,90,497	9,29,397
						Voted-Sixth-Schedule-Khasi	39	Voucher	7,36,730	0	93,800	11,000	6,31,930	7,36,730
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,08,840	0	5,000	0	1,03,840	1,08,840
						Voted-Sixth-Schedule-Khasi	45	Voucher	3,17,051	0	50,000	6,600	2,60,451	3,17,051
						Voted-Sixth-Schedule-Khasi	50	Voucher	1,71,041	0	39,000	2,200	1,29,841	1,71,041
						Voted-Sixth-Schedule-Khasi	51	Voucher	3,06,164	0	62,000	0	2,44,164	3,06,164
						Voted-Sixth-Schedule-Khasi	52	Voucher	5,71,441	0	49,900	2,200	5,19,341	5,71,441
<b>Total Object Head-- I :</b>									<b>32,05,260</b>	<b>0</b>	<b>4,34,300</b>	<b>38,500</b>	<b>27,32,460</b>	<b>32,05,260</b>
<b>Total Sub Head :</b>									<b>32,05,260</b>	<b>0</b>	<b>4,34,300</b>	<b>38,500</b>	<b>27,32,460</b>	<b>32,05,260</b>
<b>Total Minor Head I :</b>									<b>44,37,320</b>	<b>0</b>	<b>5,87,300</b>	<b>60,500</b>	<b>37,89,520</b>	<b>44,37,320</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	54,078	0	4,000	0	50,078	54,078
<b>Total Object Head-- I :</b>									<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>

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Run Date :

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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
<b>Month of Account:</b>		AUG/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	<b>Total Sub Head :</b>					<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>
				<b>Total Minor Head 13 :</b>					<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	69,198	0	15,000	4,400	49,798	69,198
						Voted-Sixth-Schedule-Khasi	20	Voucher	61,317	0	20,000	0	41,317	61,317
						Voted-Sixth-Schedule-Khasi	53	Voucher	29,440	0	0	2,200	27,240	29,440
				<b>Total Object Head-- 1 :</b>					<b>1,59,955</b>	<b>0</b>	<b>35,000</b>	<b>6,600</b>	<b>1,18,355</b>	<b>1,59,955</b>
				<b>Total Sub Head :</b>					<b>1,59,955</b>	<b>0</b>	<b>35,000</b>	<b>6,600</b>	<b>1,18,355</b>	<b>1,59,955</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	45,061	0	5,000	0	40,061	45,061
						Voted-Sixth-Schedule-Khasi	11	Voucher	1,69,464	0	8,100	2,200	1,59,164	1,69,464
						Voted-Sixth-Schedule-Khasi	17	Voucher	2,87,267	0	36,000	0	2,51,267	2,87,267
						Voted-Sixth-Schedule-Khasi	18	Voucher	1,79,229	0	13,500	0	1,65,729	1,79,229
						Voted-Sixth-Schedule-Khasi	29	Voucher	24,803	0	0	0	24,803	24,803
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,38,329	0	0	6,600	2,31,729	2,38,329
						Voted-Sixth-Schedule-Khasi	40	Voucher	87,791	0	0	2,200	85,591	87,791
						Voted-Sixth-Schedule-Khasi	42	Voucher	2,91,224	0	34,000	2,200	2,55,024	2,91,224
						Voted-Sixth-Schedule-Khasi	43	Voucher	3,15,536	0	40,500	5,500	2,69,536	3,15,536

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G41	Voucher	76,140	0	0	0	76,140	76,140
<b>Total Object Head-- 1 :</b>									<b>17,14,844</b>	<b>0</b>	<b>1,37,100</b>	<b>18,700</b>	<b>15,59,044</b>	<b>17,14,844</b>
<b>Total Sub Head :</b>									<b>17,14,844</b>	<b>0</b>	<b>1,37,100</b>	<b>18,700</b>	<b>15,59,044</b>	<b>17,14,844</b>
<b>Total Minor Head 101 :</b>									<b>18,74,799</b>	<b>0</b>	<b>1,72,100</b>	<b>25,300</b>	<b>16,77,399</b>	<b>18,74,799</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	22,108	0	0	0	22,108	22,108
<b>Total Object Head-- 1 :</b>									<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
<b>Total Sub Head :</b>									<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	70,452	0	20,000	0	50,452	70,452
<b>Total Object Head-- 1 :</b>									<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
<b>Total Sub Head :</b>									<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	39,564	0	5,000	0	34,564	39,564
<b>Total Object Head-- 1 :</b>									<b>1,42,321</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,26,121</b>	<b>1,42,321</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,42,321</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,26,121</b>	<b>1,42,321</b>
2406	01	102	(12) Plantation Of Quick Growing Species											
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	29,440	0	0	0	29,440	29,440
						Voted-Sixth-Schedule-Khasi	26	Voucher	24,796	0	0	2,200	22,596	24,796
<b>Total Object Head-- 1 :</b>									<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>	<b>54,236</b>
<b>Total Sub Head :</b>									<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>	<b>54,236</b>
<b>Total Minor Head 102 :</b>									<b>3,77,038</b>	<b>0</b>	<b>62,000</b>	<b>6,600</b>	<b>3,08,438</b>	<b>3,77,038</b>
<b>Total Sub Major Head 1 :</b>									<b>67,43,235</b>	<b>0</b>	<b>8,25,400</b>	<b>92,400</b>	<b>58,25,435</b>	<b>67,43,235</b>
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	56,716	0	0	0	56,716	56,716
<b>Total Object Head-- 1 :</b>									<b>56,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,716</b>	<b>56,716</b>
<b>Total Sub Head :</b>									<b>56,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,716</b>	<b>56,716</b>
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	72,977	0	12,000	4,400	56,577	72,977
<b>Total Object Head-- 1 :</b>									<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>
<b>Total Sub Head :</b>									<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>
<b>Total Minor Head 112 :</b>									<b>1,29,693</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,13,293</b>	<b>1,29,693</b>
<b>Total Sub Major Head 2 :</b>									<b>1,29,693</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,13,293</b>	<b>1,29,693</b>
<b>Total Major Head 2406 :</b>									<b>68,72,928</b>	<b>0</b>	<b>8,37,400</b>	<b>96,800</b>	<b>59,38,728</b>	<b>68,72,928</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>68,72,928</b>	<b>0</b>	<b>8,37,400</b>	<b>96,800</b>	<b>59,38,728</b>	<b>68,72,928</b>	

**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	79,889	0	12,500	2,200	65,189	79,889	
						Voted-Sixth-Schedule-Khasi	10	Voucher	73,868	0	8,500	0	65,368	73,868	
						Voted-Sixth-Schedule-Khasi	11	Voucher	43,791	0	5,000	0	38,791	43,791	
						Voted-Sixth-Schedule-Khasi	12	Voucher	54,243	0	0	0	54,243	54,243	
						Voted-Sixth-Schedule-Khasi	4	Voucher	7,49,023	0	1,04,000	19,800	6,25,223	7,49,023	
						Voted-Sixth-Schedule-Khasi	G2	Voucher	76,140	0	0	0	76,140	76,140	
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,83,323	0	25,000	0	1,58,323	1,83,323	
<b>Total Object Head-- I :</b>									<b>12,60,277</b>	<b>0</b>	<b>1,55,000</b>	<b>22,000</b>	<b>10,83,277</b>	<b>12,60,277</b>	
<b>Total Sub Head :</b>									<b>12,60,277</b>	<b>0</b>	<b>1,55,000</b>	<b>22,000</b>	<b>10,83,277</b>	<b>12,60,277</b>	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	64,596	0	10,000	2,200	52,396	64,596	
						Voted-Sixth-Schedule-Khasi	35	Voucher	6,74,270	0	93,800	11,000	5,69,470	6,74,270	
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,08,840	0	5,000	0	1,03,840	1,08,840	



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,71,041	0	39,000	2,200	1,29,841	1,71,041						
							38	Voucher	5,16,383	0	42,300	0	4,74,083	5,16,383						
							42	Voucher	3,06,164	0	62,000	0	2,44,164	3,06,164						
							43	Voucher	3,17,051	0	63,000	6,600	2,47,451	3,17,051						
							44	Voucher	8,73,795	0	1,20,600	12,100	7,41,095	8,73,795						
							54	Voucher	77,145	0	0	0	77,145	77,145						
							56	Voucher	96,996	0	15,000	4,400	77,596	96,996						
							<b>Total Object Head-- I :</b>								<b>32,06,281</b>	<b>0</b>	<b>4,50,700</b>	<b>38,500</b>	<b>27,17,081</b>	<b>32,06,281</b>
							<b>Total Sub Head :</b>								<b>32,06,281</b>	<b>0</b>	<b>4,50,700</b>	<b>38,500</b>	<b>27,17,081</b>	<b>32,06,281</b>
							<b>Total Minor Head I :</b>								<b>44,66,558</b>	<b>0</b>	<b>6,05,700</b>	<b>60,500</b>	<b>38,00,358</b>	<b>44,66,558</b>
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	54,078	0	4,000	0	50,078	54,078								
					<b>Total Object Head-- I :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>		
					<b>Total Sub Head :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>		
<b>Total Minor Head I3 :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>							
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	29,440	0	0	2,200	27,240	29,440								
					8	Voucher	69,198	0	15,000	4,400	49,798	69,198								

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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																																			
<b>Department :</b>		Forest and Environment Department																																																			
<b>Treasury :</b>		Shillong (North) Treasury																																																			
<b>D.D.O. :</b>		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																																			
<b>Month of Account:</b>		SEP/2020																																																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																																							
											8009	7610																																									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	61,317	0	20,000	0	41,317	61,317																																							
									<b>Total Object Head-- 1 :</b>								<b>1,59,955</b>	<b>0</b>	<b>35,000</b>	<b>6,600</b>	<b>1,18,355</b>	<b>1,59,955</b>																															
									<b>Total Sub Head :</b>								<b>1,59,955</b>	<b>0</b>	<b>35,000</b>	<b>6,600</b>	<b>1,18,355</b>	<b>1,59,955</b>																															
									(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	14	2,87,267	0	36,000	0	2,51,267	2,87,267																																
																Voted-Sixth-Schedule-Khasi	15	Voucher	15	87,791	0	0	2,200	85,591	87,791																												
																				Voted-Sixth-Schedule-Khasi	16	Voucher	16	69,864	0	5,000	0	64,864	69,864																								
																								Voted-Sixth-Schedule-Khasi	17	Voucher	17	2,91,224	0	26,000	2,200	2,63,024	2,91,224																				
																												Voted-Sixth-Schedule-Khasi	40	Voucher	40	2,38,329	0	0	6,600	2,31,729	2,38,329																
																																Voted-Sixth-Schedule-Khasi	41	Voucher	41	1,69,464	0	8,100	2,200	1,59,164	1,69,464												
																																				Voted-Sixth-Schedule-Khasi	5	Voucher	5	3,15,536	0	40,500	5,500	2,69,536	3,15,536								
																																								Voted-Sixth-Schedule-Khasi	6	Voucher	6	1,56,391	0	13,500	0	1,42,891	1,56,391				
																																												Voted-Sixth-Schedule-Khasi	G13	Voucher	G13	76,140	0	0	0	76,140	76,140
																																																<b>Total Object Head-- 1 :</b>					
									<b>Total Sub Head :</b>								<b>16,92,006</b>	<b>0</b>	<b>1,29,100</b>	<b>18,700</b>	<b>15,44,206</b>	<b>16,92,006</b>																															
									<b>Total Minor Head 101 :</b>								<b>18,51,961</b>	<b>0</b>	<b>1,64,100</b>	<b>25,300</b>	<b>16,62,561</b>	<b>18,51,961</b>																															
102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	23	Voucher	22,108	0	0	0	22,108	22,108																																									

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance				<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
<b>Total Object Head-- I :</b>									<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
<b>Total Sub Head :</b>									<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	70,452	0	20,000	0	50,452	70,452
						Voted-Sixth-Schedule-Khasi	46	Voucher	38,796	0	5,000	0	33,796	38,796
						Voted-Sixth-Schedule-Khasi	47	Voucher	49,125	0	23,000	2,200	23,925	49,125
<b>Total Object Head-- I :</b>									<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
<b>Total Sub Head :</b>									<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	62,841	0	3,000	2,200	57,641	62,841
						Voted-Sixth-Schedule-Khasi	25	Voucher	39,564	0	5,000	0	34,564	39,564
						Voted-Sixth-Schedule-Khasi	48	Voucher	39,916	0	6,000	0	33,916	39,916
						Voted-Sixth-Schedule-Khasi	58	Voucher	37,415	0	7,500	0	29,915	37,415
						Voted-Sixth-Schedule-Khasi	62	Voucher	9,337	0	0	0	9,337	9,337
<b>Total Object Head-- I :</b>									<b>1,89,073</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>1,65,373</b>	<b>1,89,073</b>
<b>Total Sub Head :</b>									<b>1,89,073</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>1,65,373</b>	<b>1,89,073</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	29,440	0	0	0	29,440	29,440
						Voted-Sixth-Schedule-Khasi	39	Voucher	24,796	0	0	2,200	22,596	24,796

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				54,236	0	0	2,200	52,036	54,236
<b>Total Object Head-- 1 :</b>									54,236	0	0	2,200	52,036	54,236
<b>Total Sub Head :</b>									54,236	0	0	2,200	52,036	54,236
<b>Total Minor Head 102 :</b>									4,23,790	0	69,500	6,600	3,47,690	4,23,790
<b>Total Sub Major Head 1 :</b>									67,96,387	0	8,43,300	92,400	58,60,687	67,96,387
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	56,716	0	0	0	56,716	56,716
<b>Total Object Head-- 1 :</b>									56,716	0	0	0	56,716	56,716
<b>Total Sub Head :</b>									56,716	0	0	0	56,716	56,716
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	72,977	0	12,000	4,400	56,577	72,977
<b>Total Object Head-- 1 :</b>									72,977	0	12,000	4,400	56,577	72,977
<b>Total Sub Head :</b>									72,977	0	12,000	4,400	56,577	72,977
<b>Total Minor Head 112 :</b>									1,29,693	0	12,000	4,400	1,13,293	1,29,693
<b>Total Sub Major Head 2 :</b>									1,29,693	0	12,000	4,400	1,13,293	1,29,693
<b>Total Major Head 2406 :</b>									69,26,080	0	8,55,300	96,800	59,73,980	69,26,080
<b>Total of Month :</b>									69,26,080	0	8,55,300	96,800	59,73,980	69,26,080

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	43,791	0	5,000	0	38,791	43,791							
							16	Voucher	79,889	0	10,000	2,200	67,689	79,889							
							18	Voucher	54,216	0	0	0	54,216	54,216							
							19	Voucher	73,868	0	6,000	0	67,868	73,868							
							30	Voucher	7,48,996	0	1,01,000	19,800	6,28,196	7,48,996							
							G23	Voucher	1,83,323	0	25,000	0	1,58,323	1,83,323							
							G56	Voucher	37,653	0	0	0	37,653	37,653							
							G9	Voucher	76,140	0	0	0	76,140	76,140							
							<b>Total Object Head-- I :</b>								<b>12,97,876</b>	<b>0</b>	<b>1,47,000</b>	<b>22,000</b>	<b>11,28,876</b>	<b>12,97,876</b>	
							<b>Total Sub Head :</b>								<b>12,97,876</b>	<b>0</b>	<b>1,47,000</b>	<b>22,000</b>	<b>11,28,876</b>	<b>12,97,876</b>	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	9,91,603	0	1,30,600	14,300	8,46,703	9,91,603
														35	Voucher	1,08,840	0	5,000	0	1,03,840	1,08,840
														38	Voucher	64,596	0	10,000	2,200	52,396	64,596
														39	Voucher	7,59,439	0	95,300	15,400	6,48,739	7,59,439
40	Voucher	3,16,985	0	66,000	6,600	2,44,385								3,16,985							
48	Voucher	23,858	0	0	0	23,858								23,858							

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	3,06,164	0	57,000	0	2,49,164	3,06,164											
							54	Voucher	4,58,056	0	34,300	0	4,23,756	4,58,056											
							55	Voucher	1,71,041	0	39,000	2,200	1,29,841	1,71,041											
							<b>Total Object Head-- 1 :</b>								<b>32,00,582</b>	<b>0</b>	<b>4,37,200</b>	<b>40,700</b>	<b>27,22,682</b>	<b>32,00,582</b>					
							<b>Total Sub Head :</b>								<b>32,00,582</b>	<b>0</b>	<b>4,37,200</b>	<b>40,700</b>	<b>27,22,682</b>	<b>32,00,582</b>					
							<b>Total Minor Head 1 :</b>								<b>44,98,458</b>	<b>0</b>	<b>5,84,200</b>	<b>62,700</b>	<b>38,51,558</b>	<b>44,98,458</b>					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	54,078	0	4,000	0	50,078	54,078						
												<b>Total Object Head-- 1 :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>
												<b>Total Sub Head :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>
							<b>Total Minor Head 13 :</b>								<b>54,078</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>50,078</b>	<b>54,078</b>					
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	29,440	0	0	2,200	27,240	29,440						
												6	Voucher	42,044	0	15,000	2,200	24,844	42,044						
												7	Voucher	61,317	0	20,000	0	41,317	61,317						
<b>Total Object Head-- 1 :</b>												<b>1,32,801</b>	<b>0</b>	<b>35,000</b>	<b>4,400</b>	<b>93,401</b>	<b>1,32,801</b>								
<b>Total Sub Head :</b>												<b>1,32,801</b>	<b>0</b>	<b>35,000</b>	<b>4,400</b>	<b>93,401</b>	<b>1,32,801</b>								
(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	3,15,509	0	37,000	5,500	2,73,009	3,15,509														

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,65,056	0	26,000	2,200	2,36,856	2,65,056				
							21	Voucher	2,38,302	0	0	6,600	2,31,702	2,38,302				
							3	Voucher	2,87,267	0	41,000	0	2,46,267	2,87,267				
							34	Voucher	69,837	0	5,000	0	64,837	69,837				
							4	Voucher	1,56,364	0	15,500	0	1,40,864	1,56,364				
							58	Voucher	87,791	0	0	2,200	85,591	87,791				
							69	Voucher	81,668	2,000	0	0	79,668	79,668				
							8	Voucher	1,69,412	0	8,100	2,200	1,59,112	1,69,412				
							G2	Voucher	76,140	0	0	0	76,140	76,140				
							<b>Total Object Head-- 1 :</b>								<b>17,47,346</b>	<b>2,000</b>	<b>1,32,600</b>	<b>18,700</b>
<b>Total Sub Head :</b>								<b>17,47,346</b>	<b>2,000</b>	<b>1,32,600</b>	<b>18,700</b>	<b>15,94,046</b>	<b>17,45,346</b>					
<b>Total Minor Head 101 :</b>								<b>18,80,147</b>	<b>2,000</b>	<b>1,67,600</b>	<b>23,100</b>	<b>16,87,447</b>	<b>18,78,147</b>					
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	22,108	0	0	0	22,108	22,108						
					<b>Total Object Head-- 1 :</b>								<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
					<b>Total Sub Head :</b>								<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	42	Voucher	70,452	0	20,000	0	50,452	70,452							
				<b>Total Object Head-- 1 :</b>								<b>70,452</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>50,452</b>	<b>70,452</b>	

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	49,125	0	23,000	2,200	23,925	49,125				
						Voted-Sixth-Schedule-Khasi	52	Voucher	38,796	0	5,000	0	33,796	38,796				
					<b>Total Object Head-- I :</b>								<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
					<b>Total Sub Head :</b>								<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	46,396	0	7,500	0	38,896	46,396		
								Voted-Sixth-Schedule-Khasi	29	Voucher	39,564	0	5,000	0	34,564	39,564		
			Voted-Sixth-Schedule-Khasi	49			Voucher	62,841	0	3,000	2,200	57,641	62,841					
				50			Voucher	39,916	0	6,000	0	33,916	39,916					
			<b>Total Object Head-- I :</b>								<b>1,88,717</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>1,65,017</b>	<b>1,88,717</b>		
			<b>Total Sub Head :</b>								<b>1,88,717</b>	<b>0</b>	<b>21,500</b>	<b>2,200</b>	<b>1,65,017</b>	<b>1,88,717</b>		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	29,440	0	0	0	29,440	29,440				
						Voted-Sixth-Schedule-Khasi	36	Voucher	24,796	0	0	2,200	22,596	24,796				
					<b>Total Object Head-- I :</b>								<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>	<b>54,236</b>
			<b>Total Sub Head :</b>								<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>	<b>54,236</b>		
			<b>Total Minor Head 102 :</b>								<b>4,23,434</b>	<b>0</b>	<b>69,500</b>	<b>6,600</b>	<b>3,47,334</b>	<b>4,23,434</b>		
<b>Total Sub Major Head I :</b>								<b>68,56,117</b>	<b>2,000</b>	<b>8,25,300</b>	<b>92,400</b>	<b>59,36,417</b>	<b>68,54,117</b>					



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	56,716	0	0	0	56,716	56,716
<b>Total Object Head-- 1 :</b>									<b>56,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,716</b>	<b>56,716</b>
<b>Total Sub Head :</b>									<b>56,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,716</b>	<b>56,716</b>
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	72,977	0	12,000	4,400	56,577	72,977
<b>Total Object Head-- 1 :</b>									<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>
<b>Total Sub Head :</b>									<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>
<b>Total Minor Head 112 :</b>									<b>1,29,693</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,13,293</b>	<b>1,29,693</b>
<b>Total Sub Major Head 2 :</b>									<b>1,29,693</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>1,13,293</b>	<b>1,29,693</b>
<b>Total Major Head 2406 :</b>									<b>69,85,810</b>	<b>2,000</b>	<b>8,37,300</b>	<b>96,800</b>	<b>60,49,710</b>	<b>69,83,810</b>
<b>Total of Month :</b>									<b>69,85,810</b>	<b>2,000</b>	<b>8,37,300</b>	<b>96,800</b>	<b>60,49,710</b>	<b>69,83,810</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	73,868	0	6,000	0	67,868	73,868
						Voted-Sixth-Schedule-Khasi	11	Voucher	43,791	0	5,000	0	38,791	43,791
						Voted-Sixth-Schedule-Khasi	2	Voucher	54,243	0	0	0	54,243	54,243

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	79,889	0	10,000	2,200	67,689	79,889							
							24	Voucher	7,49,023	0	1,03,000	19,800	6,26,223	7,49,023							
							G29	Voucher	76,140	0	0	0	76,140	76,140							
							G30	Voucher	1,83,323	0	25,000	0	1,58,323	1,83,323							
							G72	Voucher	4,363	0	0	0	4,363	4,363							
							G73	Voucher	2,52,335	0	0	0	2,52,335	2,52,335							
							<b>Total Object Head-- I :</b>								<b>15,16,975</b>	<b>0</b>	<b>1,49,000</b>	<b>22,000</b>	<b>13,45,975</b>	<b>15,16,975</b>	
							<b>Total Sub Head :</b>								<b>15,16,975</b>	<b>0</b>	<b>1,49,000</b>	<b>22,000</b>	<b>13,45,975</b>	<b>15,16,975</b>	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	6,13,080	0	94,000	11,000	5,08,080	6,13,080
														22	Voucher	64,596	0	10,000	2,200	52,396	64,596
														25	Voucher	48,687	0	0	0	48,687	48,687
														33	Voucher	3,06,164	0	59,000	0	2,47,164	3,06,164
														40	Voucher	2,34,639	0	59,000	6,600	1,69,039	2,34,639
														46	Voucher	9,92,492	0	1,45,000	14,300	8,33,192	9,92,492
50	Voucher	1,25,085	0	7,500	0	1,17,585								1,25,085							
51	Voucher	17,960	0	0	0	17,960								17,960							

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	5,14,772	0	43,000	0	4,71,772	5,14,772									
							61	Voucher	1,71,041	0	39,000	2,200	1,29,841	1,71,041									
							62	Voucher	1,08,840	0	5,000	0	1,03,840	1,08,840									
							69	Voucher	14,350	0	0	0	14,350	14,350									
					<b>Total Object Head-- 1 :</b>								<b>32,11,706</b>	<b>0</b>	<b>4,61,500</b>	<b>36,300</b>	<b>27,13,906</b>	<b>32,11,706</b>					
					<b>Total Sub Head :</b>								<b>32,11,706</b>	<b>0</b>	<b>4,61,500</b>	<b>36,300</b>	<b>27,13,906</b>	<b>32,11,706</b>					
					<b>Total Minor Head 1 :</b>								<b>47,28,681</b>	<b>0</b>	<b>6,10,500</b>	<b>58,300</b>	<b>40,59,881</b>	<b>47,28,681</b>					
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	54,078	0	5,000	0	49,078	54,078						
										<b>Total Object Head-- 1 :</b>								<b>54,078</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>49,078</b>	<b>54,078</b>
										<b>Total Sub Head :</b>								<b>54,078</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>49,078</b>	<b>54,078</b>
										<b>Total Minor Head 13 :</b>								<b>54,078</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>49,078</b>	<b>54,078</b>
					101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	29,440	0	0	2,200	27,240	29,440						
										8	Voucher	42,044	0	20,000	2,200	19,844	42,044						
										9	Voucher	61,317	0	20,000	0	41,317	61,317						
<b>Total Object Head-- 1 :</b>										<b>1,32,801</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>88,401</b>	<b>1,32,801</b>								
<b>Total Sub Head :</b>								<b>1,32,801</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>88,401</b>	<b>1,32,801</b>										

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	2,41,442	0	0	6,600	2,34,842	2,41,442						
							39	Voucher	2,18,684	0	26,000	2,200	1,90,484	2,18,684						
							4	Voucher	87,791	0	0	2,200	85,591	87,791						
							41	Voucher	3,15,536	0	37,000	5,500	2,73,036	3,15,536						
							42	Voucher	69,864	0	5,000	0	64,864	69,864						
							43	Voucher	2,23,216	2,000	10,500	2,200	2,08,516	2,21,216						
							47	Voucher	1,56,391	0	15,500	0	1,40,891	1,56,391						
							6	Voucher	2,87,267	0	48,000	0	2,39,267	2,87,267						
							G3	Voucher	76,140	0	0	0	76,140	76,140						
							<b>Total Object Head-- 1 :</b>								<b>16,76,331</b>	<b>2,000</b>	<b>1,42,000</b>	<b>18,700</b>	<b>15,13,631</b>	<b>16,74,331</b>
<b>Total Sub Head :</b>								<b>16,76,331</b>	<b>2,000</b>	<b>1,42,000</b>	<b>18,700</b>	<b>15,13,631</b>	<b>16,74,331</b>							
<b>Total Minor Head 101 :</b>								<b>18,09,132</b>	<b>2,000</b>	<b>1,82,000</b>	<b>23,100</b>	<b>16,02,032</b>	<b>18,07,132</b>							
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	22,108	0	0	0	22,108	22,108						
							<b>Total Object Head-- 1 :</b>								<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
							<b>Total Sub Head :</b>								<b>22,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,108</b>	<b>22,108</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	20	Voucher	70,452	0	20,000	0	50,452	70,452						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	38,796	0	5,000	0	33,796	38,796				
						Voted-Sixth-Schedule-Khasi	7	Voucher	49,125	0	23,000	2,200	23,925	49,125				
					<b>Total Object Head-- I :</b>								<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
					<b>Total Sub Head :</b>								<b>1,58,373</b>	<b>0</b>	<b>48,000</b>	<b>2,200</b>	<b>1,08,173</b>	<b>1,58,373</b>
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	39,564	0	5,000	0	34,564	39,564		
								Voted-Sixth-Schedule-Khasi	15	Voucher	62,841	0	4,000	2,200	56,641	62,841		
			Voted-Sixth-Schedule-Khasi	16				Voucher	39,916	0	6,000	0	33,916	39,916				
			Voted-Sixth-Schedule-Khasi	52				Voucher	30,192	0	5,000	2,200	22,992	30,192				
			Voted-Sixth-Schedule-Khasi	53				Voucher	25,857	0	0	0	25,857	25,857				
			<b>Total Object Head-- I :</b>								<b>1,98,370</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>	<b>1,73,970</b>	<b>1,98,370</b>		
			<b>Total Sub Head :</b>								<b>1,98,370</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>	<b>1,73,970</b>	<b>1,98,370</b>		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	29,440	0	0	0	29,440	29,440				
						Voted-Sixth-Schedule-Khasi	63	Voucher	24,796	0	0	2,200	22,596	24,796				
						<b>Total Object Head-- I :</b>								<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>
			<b>Total Sub Head :</b>								<b>54,236</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>52,036</b>	<b>54,236</b>		
<b>Total Minor Head 102 :</b>									<b>4,33,087</b>	<b>0</b>	<b>68,000</b>	<b>8,800</b>	<b>3,56,287</b>	<b>4,33,087</b>				

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Sub Major Head 1 :</b>				<b>70,24,978</b>	<b>2,000</b>	<b>8,65,500</b>	<b>90,200</b>	<b>60,67,278</b>	<b>70,22,978</b>	
2406	01	02	112	(01) Garden Superintendent Park And His Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	79,412	0	7,000	0	72,412	79,412
				<b>Total Object Head-- 1 :</b>				<b>79,412</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>72,412</b>	<b>79,412</b>	
				<b>Total Sub Head :</b>				<b>79,412</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>72,412</b>	<b>79,412</b>	
				(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	72,977	0	12,000	4,400	56,577	72,977
				<b>Total Object Head-- 1 :</b>				<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>	
				<b>Total Sub Head :</b>				<b>72,977</b>	<b>0</b>	<b>12,000</b>	<b>4,400</b>	<b>56,577</b>	<b>72,977</b>	
				<b>Total Minor Head 112 :</b>				<b>1,52,389</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>1,28,989</b>	<b>1,52,389</b>	
				<b>Total Sub Major Head 2 :</b>				<b>1,52,389</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>1,28,989</b>	<b>1,52,389</b>	
				<b>Total Major Head 2406 :</b>				<b>71,77,367</b>	<b>2,000</b>	<b>8,84,500</b>	<b>94,600</b>	<b>61,96,267</b>	<b>71,75,367</b>	
				<b>Total of Month :</b>				<b>71,77,367</b>	<b>2,000</b>	<b>8,84,500</b>	<b>94,600</b>	<b>61,96,267</b>	<b>71,75,367</b>	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	7,59,176	0	1,03,000	19,800	6,36,376	7,59,176
					Voted-Sixth-Schedule-Khasi		120	Voucher	93,388	0	12,000	0	81,388	93,388

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	79,889	0	10,000	0	69,889	79,889
						Voted-Sixth-Schedule-Khasi	133	Voucher	7,59,983	1,000	1,03,000	0	6,55,983	7,58,983
						Voted-Sixth-Schedule-Khasi	18	Voucher	79,889	0	10,000	2,200	67,689	79,889
						Voted-Sixth-Schedule-Khasi	19	Voucher	55,396	0	0	0	55,396	55,396
						Voted-Sixth-Schedule-Khasi	20	Voucher	44,391	0	5,000	0	39,391	44,391
						Voted-Sixth-Schedule-Khasi	21	Voucher	86,258	0	12,000	0	74,258	86,258
						Voted-Sixth-Schedule-Khasi	65	Voucher	7,130	0	0	0	7,130	7,130
						Voted-Sixth-Schedule-Khasi	86	Voucher	56,270	0	0	0	56,270	56,270
						Voted-Sixth-Schedule-Khasi	G114	Voucher	1,83,323	0	25,000	0	1,58,323	1,83,323
						Voted-Sixth-Schedule-Khasi	G129	Voucher	76,740	0	0	0	76,740	76,740
						Voted-Sixth-Schedule-Khasi	G13	Voucher	1,83,323	0	25,000	0	1,58,323	1,83,323
						Voted-Sixth-Schedule-Khasi	G17	Voucher	76,740	0	0	0	76,740	76,740
<b>Total Object Head-- I :</b>									<b>25,41,896</b>	<b>1,000</b>	<b>3,05,000</b>	<b>22,000</b>	<b>22,13,896</b>	<b>25,40,896</b>
<b>Total Sub Head :</b>									<b>25,41,896</b>	<b>1,000</b>	<b>3,05,000</b>	<b>22,000</b>	<b>22,13,896</b>	<b>25,40,896</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	2,90,372	0	54,000	0	2,36,372	2,90,372
						Voted-Sixth-	11	Voucher	9,34,726	0	1,19,000	14,300	8,01,426	9,34,726

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	4,76,600	0	43,000	0	4,33,600	4,76,600
						Voted-Sixth-Schedule-Khasi	111	Voucher	91,957	0	19,000	0	72,957	91,957
						Voted-Sixth-Schedule-Khasi	126	Voucher	1,10,640	0	5,000	0	1,05,640	1,10,640
						Voted-Sixth-Schedule-Khasi	127	Voucher	6,97,146	0	1,01,500	0	5,95,646	6,97,146
						Voted-Sixth-Schedule-Khasi	131	Voucher	64,596	0	10,000	0	54,596	64,596
						Voted-Sixth-Schedule-Khasi	134	Voucher	10,05,403	1,000	1,39,000	0	8,65,403	10,04,403
						Voted-Sixth-Schedule-Khasi	2	Voucher	64,596	0	10,000	2,200	52,396	64,596
						Voted-Sixth-Schedule-Khasi	26	Voucher	6,96,272	0	1,01,500	11,000	5,83,772	6,96,272
						Voted-Sixth-Schedule-Khasi	30	Voucher	91,957	0	19,000	2,200	70,757	91,957
						Voted-Sixth-Schedule-Khasi	48	Voucher	2,284	0	0	0	2,284	2,284
						Voted-Sixth-Schedule-Khasi	50	Voucher	2,38,133	0	59,000	6,600	1,72,533	2,38,133
						Voted-Sixth-Schedule-Khasi	51	Voucher	2,00,894	0	20,000	0	1,80,894	2,00,894
						Voted-Sixth-Schedule-Khasi	54	Voucher	2,90,372	0	54,000	0	2,36,372	2,90,372
						Voted-Sixth-Schedule-Khasi	55	Voucher	4,14,954	0	43,000	0	3,71,954	4,14,954
						Voted-Sixth-Schedule-Khasi	56	Voucher	61,646	0	0	0	61,646	61,646



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	1,10,640	0	5,000	0	1,05,640	1,10,640	
							79	Voucher	1,35,787	0	0	0	1,35,787	1,35,787	
							83	Voucher	2,40,153	0	59,000	0	1,81,153	2,40,153	
							<b>Total Object Head-- 1 :</b>			<b>62,19,128</b>	<b>1,000</b>	<b>8,61,000</b>	<b>36,300</b>	<b>53,20,828</b>	<b>62,18,128</b>
							<b>Total Sub Head :</b>			<b>62,19,128</b>	<b>1,000</b>	<b>8,61,000</b>	<b>36,300</b>	<b>53,20,828</b>	<b>62,18,128</b>
							<b>Total Minor Head 1 :</b>			<b>87,61,024</b>	<b>2,000</b>	<b>11,66,000</b>	<b>58,300</b>	<b>75,34,724</b>	<b>87,59,024</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	54,678	0	5,000	0	49,678	54,678	
							34	Voucher	54,678	0	5,000	0	49,678	54,678	
							<b>Total Object Head-- 1 :</b>			<b>1,09,356</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>99,356</b>	<b>1,09,356</b>
							<b>Total Sub Head :</b>			<b>1,09,356</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>99,356</b>	<b>1,09,356</b>
							<b>Total Minor Head 13 :</b>			<b>1,09,356</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>99,356</b>	<b>1,09,356</b>
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	30,040	0
		119	Voucher	42,644	0	20,000						0	22,644	42,644	
15	Voucher	30,040	0	0	2,200	27,840						30,040			
16	Voucher	42,644	0	20,000	2,200	20,444						42,644			
22	Voucher	61,917	0	20,000	0	41,917						61,917			
<b>Total Object Head-- 13 :</b>			<b>1,09,356</b>	<b>0</b>	<b>10,000</b>	<b>0</b>						<b>99,356</b>	<b>1,09,356</b>		

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<b>Department :</b>		Forest and Environment Department												
<b>Treasury :</b>		Shillong (North) Treasury												
<b>D.D.O. :</b>		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
<b>Month of Account:</b>		DEC/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	61,917	0	0	0	61,917	61,917
<b>Total Object Head-- 1 :</b>									<b>2,69,202</b>	<b>0</b>	<b>60,000</b>	<b>4,400</b>	<b>2,04,802</b>	<b>2,69,202</b>
<b>Total Sub Head :</b>									<b>2,69,202</b>	<b>0</b>	<b>60,000</b>	<b>4,400</b>	<b>2,04,802</b>	<b>2,69,202</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,18,660	0	26,000	2,200	1,90,460	2,18,660
						Voted-Sixth-Schedule-Khasi	106	Voucher	3,21,163	0	37,000	0	2,84,163	3,21,163
						Voted-Sixth-Schedule-Khasi	107	Voucher	2,29,008	0	10,500	0	2,18,508	2,29,008
						Voted-Sixth-Schedule-Khasi	108	Voucher	1,73,382	0	0	0	1,73,382	1,73,382
						Voted-Sixth-Schedule-Khasi	112	Voucher	87,791	0	0	0	87,791	87,791
						Voted-Sixth-Schedule-Khasi	116	Voucher	2,67,747	0	42,000	0	2,25,747	2,67,747
						Voted-Sixth-Schedule-Khasi	117	Voucher	1,59,618	0	15,500	0	1,44,118	1,59,618
						Voted-Sixth-Schedule-Khasi	125	Voucher	71,891	0	5,000	0	66,891	71,891
						Voted-Sixth-Schedule-Khasi	14	Voucher	1,58,744	0	15,500	0	1,43,244	1,58,744
						Voted-Sixth-Schedule-Khasi	40	Voucher	1,73,382	0	0	6,600	1,66,782	1,73,382
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,27,324	1,000	10,500	2,200	2,13,624	2,26,324
						Voted-Sixth-Schedule-Khasi	42	Voucher	71,017	0	5,000	0	66,017	71,017
						Voted-Sixth-Schedule-Khasi	43	Voucher	87,791	0	0	2,200	85,591	87,791

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,67,747	0	42,000	0	2,25,747	2,67,747											
							59	Voucher	3,20,289	0	37,000	5,500	2,77,789	3,20,289											
							84	Voucher	2,19,360	0	26,000	0	1,93,360	2,19,360											
							G115	Voucher	76,740	0	0	0	76,740	76,740											
							G44	Voucher	76,740	0	0	0	76,740	76,740											
							<b>Total Object Head-- I :</b>								<b>32,08,394</b>	<b>1,000</b>	<b>2,72,000</b>	<b>18,700</b>	<b>29,16,694</b>	<b>32,07,394</b>					
							<b>Total Sub Head :</b>								<b>32,08,394</b>	<b>1,000</b>	<b>2,72,000</b>	<b>18,700</b>	<b>29,16,694</b>	<b>32,07,394</b>					
							<b>Total Minor Head 101 :</b>								<b>34,77,596</b>	<b>1,000</b>	<b>3,32,000</b>	<b>23,100</b>	<b>31,21,496</b>	<b>34,76,596</b>					
							102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	22,108	0	0	0	22,108	22,108						
												47	Voucher	22,108	0	0	0	22,108	22,108						
												<b>Total Object Head-- I :</b>								<b>44,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,216</b>	<b>44,216</b>
												<b>Total Sub Head :</b>								<b>44,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,216</b>	<b>44,216</b>
												(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	49,725	0	18,000	0	31,725	49,725		
																102	Voucher	39,396	0	5,000	0	34,396	39,396		
103	Voucher	70,452	0	20,000	0	50,452	70,452																		
35	Voucher	39,396	0	5,000	0	34,396	39,396																		

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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																				
<b>Department :</b>		Forest and Environment Department																				
<b>Treasury :</b>		Shillong (North) Treasury																				
<b>D.D.O. :</b>		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																				
<b>Month of Account:</b>		DEC/2020																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	49,725	0	18,000	2,200	29,525	49,725								
							53	Voucher	70,452	0	20,000	0	50,452	70,452								
					<b>Total Object Head-- I :</b>								<b>3,19,146</b>	<b>0</b>	<b>86,000</b>	<b>2,200</b>	<b>2,30,946</b>	<b>3,19,146</b>				
					<b>Total Sub Head :</b>								<b>3,19,146</b>	<b>0</b>	<b>86,000</b>	<b>2,200</b>	<b>2,30,946</b>	<b>3,19,146</b>				
					(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	55,058	0	5,000	0	50,058	55,058						
									130	Voucher	64,041	0	4,000	0	60,041	64,041						
									135	Voucher	39,916	0	6,000	0	33,916	39,916						
									23	Voucher	64,041	0	4,000	2,200	57,841	64,041						
									28	Voucher	39,564	0	5,000	0	34,564	39,564						
									29	Voucher	55,058	0	5,000	2,200	47,858	55,058						
									49	Voucher	39,916	0	6,000	0	33,916	39,916						
									80	Voucher	39,564	0	5,000	0	34,564	39,564						
									<b>Total Object Head-- I :</b>								<b>3,97,158</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>3,52,758</b>	<b>3,97,158</b>
									<b>Total Sub Head :</b>								<b>3,97,158</b>	<b>0</b>	<b>40,000</b>	<b>4,400</b>	<b>3,52,758</b>	<b>3,97,158</b>
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	25,396	0	0	0	25,396	25,396											
				25	Voucher	25,396	0	0	2,200	23,196	25,396											

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	30,040	0	0	0	30,040	30,040								
							81	Voucher	30,040	0	0	0	30,040	30,040								
					<b>Total Object Head-- 1 :</b>								<b>1,10,872</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,08,672</b>	<b>1,10,872</b>				
					<b>Total Sub Head :</b>								<b>1,10,872</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>1,08,672</b>	<b>1,10,872</b>				
					<b>Total Minor Head 102 :</b>								<b>8,71,392</b>	<b>0</b>	<b>1,26,000</b>	<b>8,800</b>	<b>7,36,592</b>	<b>8,71,392</b>				
					<b>Total Sub Major Head 1 :</b>								<b>1,32,19,368</b>	<b>3,000</b>	<b>16,34,000</b>	<b>90,200</b>	<b>1,14,92,168</b>	<b>1,32,16,368</b>				
					02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	79,412	0	7,000	0	72,412	79,412				
											82	Voucher	79,412	0	7,000	0	72,412	79,412				
									<b>Total Object Head-- 1 :</b>								<b>1,58,824</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,44,824</b>	<b>1,58,824</b>
									<b>Total Sub Head :</b>								<b>1,58,824</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,44,824</b>	<b>1,58,824</b>
(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24					Voucher	74,177	0	12,000	4,400	57,777	74,177							
				78					Voucher	74,177	1,000	12,000	0	61,177	73,177							
		<b>Total Object Head-- 1 :</b>								<b>1,48,354</b>	<b>1,000</b>	<b>24,000</b>	<b>4,400</b>	<b>1,18,954</b>	<b>1,47,354</b>							
		<b>Total Sub Head :</b>								<b>1,48,354</b>	<b>1,000</b>	<b>24,000</b>	<b>4,400</b>	<b>1,18,954</b>	<b>1,47,354</b>							
<b>Total Minor Head 112 :</b>									<b>3,07,178</b>	<b>1,000</b>	<b>38,000</b>	<b>4,400</b>	<b>2,63,778</b>	<b>3,06,178</b>								
<b>Total Sub Major Head 2 :</b>									<b>3,07,178</b>	<b>1,000</b>	<b>38,000</b>	<b>4,400</b>	<b>2,63,778</b>	<b>3,06,178</b>								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Major Head</b>	<b>2406 :</b>			<b>1,35,26,546</b>	<b>4,000</b>	<b>16,72,000</b>	<b>94,600</b>	<b>1,17,55,946</b>	<b>1,35,22,546</b>
					<b>Total of Month :</b>				<b>1,35,26,546</b>	<b>4,000</b>	<b>16,72,000</b>	<b>94,600</b>	<b>1,17,55,946</b>	<b>1,35,22,546</b>
					<b>Total of DDO</b>	<b>1300600 :</b>			<b>6,85,23,181</b>	<b>1,05,000</b>	<b>85,57,150</b>	<b>8,75,600</b>	<b>5,89,85,431</b>	<b>6,84,18,181</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****6,84,18,181**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,28,33,423
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								3,15,72,289
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								5,35,884
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								14,08,859
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								59,539
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,66,06,572
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								2,18,840

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2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,68,446
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,29,287
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,35,024
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,28,976
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,21,042
							<b>6,84,18,181</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,83,865	2,000	13,000	2,200	1,66,665	1,81,865								
									<b>Total Object Head-- I :</b>								<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
									<b>Total Sub Head :</b>								<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	12,04,704	11,000	1,01,500	26,400	10,65,804	11,93,704								
									Voted-Sixth-Schedule-Khasi	G2	Voucher	2,40,536	0	35,000	0	2,05,536	2,40,536					
												<b>Total Object Head-- I :</b>								<b>14,45,240</b>	<b>11,000</b>	<b>1,36,500</b>
			<b>Total Sub Head :</b>								<b>14,45,240</b>	<b>11,000</b>	<b>1,36,500</b>	<b>26,400</b>	<b>12,71,340</b>	<b>14,34,240</b>						
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	4,52,836	8,000	30,500	15,400	3,98,936	4,44,836								
									<b>Total Object Head-- I :</b>								<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
									<b>Total Sub Head :</b>								<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	90,623	0	9,000	0	81,623	90,623								
									<b>Total Object Head-- I :</b>								<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>	<b>90,623</b>
									<b>Total Sub Head :</b>								<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>	<b>90,623</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	3,24,930	1,000	49,600	6,600	2,67,730	3,23,930								
									<b>Total Object Head-- I :</b>								<b>3,24,930</b>	<b>1,000</b>	<b>49,600</b>	<b>6,600</b>	<b>2,67,730</b>	<b>3,23,930</b>
<b>Total Sub Head :</b>									<b>3,24,930</b>	<b>1,000</b>	<b>49,600</b>	<b>6,600</b>	<b>2,67,730</b>	<b>3,23,930</b>								



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	25,630	0	0	0	25,630	25,630									
					Voted-Sixth-Schedule-Khasi	30	Voucher	3,61,457	6,000	44,000	17,600	2,93,857	3,55,457									
				<b>Total Object Head-- 1 :</b>								<b>3,87,087</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,19,487</b>	<b>3,81,087</b>					
				<b>Total Sub Head :</b>								<b>3,87,087</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,19,487</b>	<b>3,81,087</b>					
				<b>Total Minor Head 102 :</b>								<b>28,84,581</b>	<b>28,000</b>	<b>2,82,600</b>	<b>68,200</b>	<b>25,05,781</b>	<b>28,56,581</b>					
				<b>Total Sub Major Head 1 :</b>								<b>28,84,581</b>	<b>28,000</b>	<b>2,82,600</b>	<b>68,200</b>	<b>25,05,781</b>	<b>28,56,581</b>					
				02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	3,70,654	4,000	5,000	15,400	3,46,254	3,66,654					
									<b>Total Object Head-- 1 :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
									<b>Total Sub Head :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
									<b>Total Minor Head 112 :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Sub Major Head 2 :</b>									<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>								
<b>Total Major Head 2406 :</b>								<b>32,55,235</b>	<b>32,000</b>	<b>2,87,600</b>	<b>83,600</b>	<b>28,52,035</b>	<b>32,23,235</b>									
<b>Total of Month :</b>								<b>32,55,235</b>	<b>32,000</b>	<b>2,87,600</b>	<b>83,600</b>	<b>28,52,035</b>	<b>32,23,235</b>									

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	1,83,865	2,000	13,000	2,200	1,66,665	1,81,865
<b>Total Object Head-- I :</b>									<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
<b>Total Sub Head :</b>									<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	1,37,672	0	0	0	1,37,672	1,37,672
						Voted-Sixth-Schedule-Khasi	43	Voucher	10,67,032	11,000	1,01,500	26,400	9,28,132	10,56,032
						Voted-Sixth-Schedule-Khasi	G16	Voucher	2,40,536	0	35,000	0	2,05,536	2,40,536
<b>Total Object Head-- I :</b>									<b>14,45,240</b>	<b>11,000</b>	<b>1,36,500</b>	<b>26,400</b>	<b>12,71,340</b>	<b>14,34,240</b>
<b>Total Sub Head :</b>									<b>14,45,240</b>	<b>11,000</b>	<b>1,36,500</b>	<b>26,400</b>	<b>12,71,340</b>	<b>14,34,240</b>
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	4,52,836	8,000	30,500	15,400	3,98,936	4,44,836
<b>Total Object Head-- I :</b>									<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
<b>Total Sub Head :</b>									<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	90,623	0	9,000	0	81,623	90,623
						Voted-Sixth-Schedule-Khasi	63	Voucher	15,487	0	0	0	15,487	15,487
<b>Total Object Head-- I :</b>									<b>1,06,110</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>97,110</b>	<b>1,06,110</b>
<b>Total Sub Head :</b>									<b>1,06,110</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>97,110</b>	<b>1,06,110</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	3,24,930	1,000	48,600	6,600	2,68,730	3,23,930

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				<b>3,24,930</b>	<b>1,000</b>	<b>48,600</b>	<b>6,600</b>	<b>2,68,730</b>	<b>3,23,930</b>
<b>Total Object Head-- 1 :</b>									<b>3,24,930</b>	<b>1,000</b>	<b>48,600</b>	<b>6,600</b>	<b>2,68,730</b>	<b>3,23,930</b>
<b>Total Sub Head :</b>									<b>3,24,930</b>	<b>1,000</b>	<b>48,600</b>	<b>6,600</b>	<b>2,68,730</b>	<b>3,23,930</b>
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	23	Voucher	23,921	0	0	0	23,921	23,921
						Voted-Sixth-Schedule-Khasi	44	Voucher	3,61,457	6,000	44,000	17,600	2,93,857	3,55,457
<b>Total Object Head-- 1 :</b>									<b>3,85,378</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,17,778</b>	<b>3,79,378</b>
<b>Total Sub Head :</b>									<b>3,85,378</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,17,778</b>	<b>3,79,378</b>
<b>Total Minor Head 102 :</b>									<b>28,98,359</b>	<b>28,000</b>	<b>2,81,600</b>	<b>68,200</b>	<b>25,20,559</b>	<b>28,70,359</b>
<b>Total Sub Major Head 1 :</b>									<b>28,98,359</b>	<b>28,000</b>	<b>2,81,600</b>	<b>68,200</b>	<b>25,20,559</b>	<b>28,70,359</b>
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	3,70,654	4,000	5,000	15,400	3,46,254	3,66,654
						Voted-Sixth-Schedule-Khasi	61	Voucher	16,002	0	0	0	16,002	16,002
<b>Total Object Head-- 1 :</b>									<b>3,86,656</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,62,256</b>	<b>3,82,656</b>
<b>Total Sub Head :</b>									<b>3,86,656</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,62,256</b>	<b>3,82,656</b>
<b>Total Minor Head 112 :</b>									<b>3,86,656</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,62,256</b>	<b>3,82,656</b>
<b>Total Sub Major Head 2 :</b>									<b>3,86,656</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,62,256</b>	<b>3,82,656</b>
<b>Total Major Head 2406 :</b>									<b>32,85,015</b>	<b>32,000</b>	<b>2,86,600</b>	<b>83,600</b>	<b>28,82,815</b>	<b>32,53,015</b>
<b>Total of Month :</b>									<b>32,85,015</b>	<b>32,000</b>	<b>2,86,600</b>	<b>83,600</b>	<b>28,82,815</b>	<b>32,53,015</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	1,83,865	2,000	13,000	2,200	1,66,665	1,81,865
					<b>Total Object Head-- I :</b>				<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
			<b>Total Sub Head :</b>				<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	10,67,032	10,000	97,500	26,400	9,33,132	10,57,032
						Voted-Sixth-Schedule-Khasi	G47	Voucher	2,40,536	0	35,000	0	2,05,536	2,40,536
					<b>Total Object Head-- I :</b>				<b>13,07,568</b>	<b>10,000</b>	<b>1,32,500</b>	<b>26,400</b>	<b>11,38,668</b>	<b>12,97,568</b>
					<b>Total Sub Head :</b>				<b>13,07,568</b>	<b>10,000</b>	<b>1,32,500</b>	<b>26,400</b>	<b>11,38,668</b>	<b>12,97,568</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	4,52,836	8,000	30,500	15,400	3,98,936	4,44,836
						<b>Total Object Head-- I :</b>				<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>
			<b>Total Sub Head :</b>				<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	90,623	0	9,000	0	81,623	90,623
						<b>Total Object Head-- I :</b>				<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>
			<b>Total Sub Head :</b>				<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>	<b>90,623</b>		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	3,24,930	1,000	48,600	6,600	2,68,730	3,23,930
						<b>Total Object Head-- I :</b>				<b>3,24,930</b>	<b>1,000</b>	<b>48,600</b>	<b>6,600</b>	<b>2,68,730</b>
			<b>Total Sub Head :</b>				<b>3,24,930</b>	<b>1,000</b>	<b>48,600</b>	<b>6,600</b>	<b>2,68,730</b>	<b>3,23,930</b>		

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	3,61,457	6,000	44,000	17,600	2,93,857	3,55,457										
							60	Voucher	23,976	0	0	0	23,976	23,976										
				<b>Total Object Head-- 1 :</b>								<b>3,85,433</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,17,833</b>	<b>3,79,433</b>							
				<b>Total Sub Head :</b>								<b>3,85,433</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>3,17,833</b>	<b>3,79,433</b>							
				<b>Total Minor Head 102 :</b>								<b>27,45,255</b>	<b>27,000</b>	<b>2,77,600</b>	<b>68,200</b>	<b>23,72,455</b>	<b>27,18,255</b>							
				<b>Total Sub Major Head 1 :</b>								<b>27,45,255</b>	<b>27,000</b>	<b>2,77,600</b>	<b>68,200</b>	<b>23,72,455</b>	<b>27,18,255</b>							
				02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15	Voucher	3,70,654	4,000	5,000	15,400	3,46,254	3,66,654						
											<b>Total Object Head-- 1 :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
											<b>Total Sub Head :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
											<b>Total Minor Head 112 :</b>								<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Sub Major Head 2 :</b>											<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>								
<b>Total Major Head 2406 :</b>											<b>31,15,909</b>	<b>31,000</b>	<b>2,82,600</b>	<b>83,600</b>	<b>27,18,709</b>	<b>30,84,909</b>								
<b>Total of Month :</b>								<b>31,15,909</b>	<b>31,000</b>	<b>2,82,600</b>	<b>83,600</b>	<b>27,18,709</b>	<b>30,84,909</b>											

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	1,83,865	2,000	13,000	2,200	1,66,665	1,81,865								
									<b>Total Object Head-- I :</b>								<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
									<b>Total Sub Head :</b>								<b>1,83,865</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,66,665</b>	<b>1,81,865</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	10,67,032	10,000	97,000	26,400	9,33,632	10,57,032								
									Voted-Sixth-Schedule-Khasi	G11	Voucher	2,40,536	0	35,000	0	2,05,536	2,40,536					
												<b>Total Object Head-- I :</b>								<b>13,07,568</b>	<b>10,000</b>	<b>1,32,000</b>
			<b>Total Sub Head :</b>								<b>13,07,568</b>	<b>10,000</b>	<b>1,32,000</b>	<b>26,400</b>	<b>11,39,168</b>	<b>12,97,568</b>						
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	4,52,836	8,000	30,500	15,400	3,98,936	4,44,836								
									<b>Total Object Head-- I :</b>								<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
									<b>Total Sub Head :</b>								<b>4,52,836</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>3,98,936</b>	<b>4,44,836</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	90,623	0	9,000	0	81,623	90,623								
									<b>Total Object Head-- I :</b>								<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>	<b>90,623</b>
									<b>Total Sub Head :</b>								<b>90,623</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>81,623</b>	<b>90,623</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	3,24,930	1,000	50,100	6,600	2,67,230	3,23,930								
									<b>Total Object Head-- I :</b>								<b>3,24,930</b>	<b>1,000</b>	<b>50,100</b>	<b>6,600</b>	<b>2,67,230</b>	<b>3,23,930</b>
<b>Total Sub Head :</b>									<b>3,24,930</b>	<b>1,000</b>	<b>50,100</b>	<b>6,600</b>	<b>2,67,230</b>	<b>3,23,930</b>								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,61,457	6,000	44,000	17,600	2,93,857	3,55,457	
<b>Total Object Head-- 1 :</b>									<b>3,61,457</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>2,93,857</b>	<b>3,55,457</b>
<b>Total Sub Head :</b>									<b>3,61,457</b>	<b>6,000</b>	<b>44,000</b>	<b>17,600</b>	<b>2,93,857</b>	<b>3,55,457</b>
<b>Total Minor Head 102 :</b>									<b>27,21,279</b>	<b>27,000</b>	<b>2,78,600</b>	<b>68,200</b>	<b>23,47,479</b>	<b>26,94,279</b>
<b>Total Sub Major Head 1 :</b>									<b>27,21,279</b>	<b>27,000</b>	<b>2,78,600</b>	<b>68,200</b>	<b>23,47,479</b>	<b>26,94,279</b>
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	3,70,654	4,000	5,000	15,400	3,46,254	3,66,654	
<b>Total Object Head-- 1 :</b>									<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Sub Head :</b>									<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Minor Head 112 :</b>									<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Sub Major Head 2 :</b>									<b>3,70,654</b>	<b>4,000</b>	<b>5,000</b>	<b>15,400</b>	<b>3,46,254</b>	<b>3,66,654</b>
<b>Total Major Head 2406 :</b>									<b>30,91,933</b>	<b>31,000</b>	<b>2,83,600</b>	<b>83,600</b>	<b>26,93,733</b>	<b>30,60,933</b>
<b>Total of Month :</b>									<b>30,91,933</b>	<b>31,000</b>	<b>2,83,600</b>	<b>83,600</b>	<b>26,93,733</b>	<b>30,60,933</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	1,89,144	2,000	13,000	2,200	1,71,944	1,87,144

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				1,89,144	2,000	13,000	2,200	1,71,944	1,87,144
<b>Total Object Head-- I :</b>									<b>1,89,144</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,944</b>	<b>1,87,144</b>
<b>Total Sub Head :</b>									<b>1,89,144</b>	<b>2,000</b>	<b>13,000</b>	<b>2,200</b>	<b>1,71,944</b>	<b>1,87,144</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	10,92,745	10,000	94,300	26,400	9,62,045	10,82,745
						Voted-Sixth-Schedule-Khasi	G6	Voucher	2,44,120	0	35,000	0	2,09,120	2,44,120
<b>Total Object Head-- I :</b>									<b>13,36,865</b>	<b>10,000</b>	<b>1,29,300</b>	<b>26,400</b>	<b>11,71,165</b>	<b>13,26,865</b>
<b>Total Sub Head :</b>									<b>13,36,865</b>	<b>10,000</b>	<b>1,29,300</b>	<b>26,400</b>	<b>11,71,165</b>	<b>13,26,865</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	4,64,016	8,000	30,500	15,400	4,10,116	4,56,016
<b>Total Object Head-- I :</b>									<b>4,64,016</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>4,10,116</b>	<b>4,56,016</b>
<b>Total Sub Head :</b>									<b>4,64,016</b>	<b>8,000</b>	<b>30,500</b>	<b>15,400</b>	<b>4,10,116</b>	<b>4,56,016</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	93,235	0	9,000	0	84,235	93,235
<b>Total Object Head-- I :</b>									<b>93,235</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>84,235</b>	<b>93,235</b>
<b>Total Sub Head :</b>									<b>93,235</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>84,235</b>	<b>93,235</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	3,32,558	1,000	50,100	6,600	2,74,858	3,31,558
<b>Total Object Head-- I :</b>									<b>3,32,558</b>	<b>1,000</b>	<b>50,100</b>	<b>6,600</b>	<b>2,74,858</b>	<b>3,31,558</b>
<b>Total Sub Head :</b>									<b>3,32,558</b>	<b>1,000</b>	<b>50,100</b>	<b>6,600</b>	<b>2,74,858</b>	<b>3,31,558</b>
			(18) Afforestation Of Plan0 Catchment Area Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	3,71,875	6,000	44,000	17,600	3,04,275	3,65,875



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				3,71,875	6,000	44,000	17,600	3,04,275	3,65,875
					<b>Total Sub Head :</b>				3,71,875	6,000	44,000	17,600	3,04,275	3,65,875
					<b>Total Minor Head 102 :</b>				27,87,693	27,000	2,75,900	68,200	24,16,593	27,60,693
					<b>Total Sub Major Head 1 :</b>				27,87,693	27,000	2,75,900	68,200	24,16,593	27,60,693
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher		3,81,343	4,000	5,000	15,400	3,56,943	3,77,343
					<b>Total Object Head-- 1 :</b>				3,81,343	4,000	5,000	15,400	3,56,943	3,77,343
					<b>Total Sub Head :</b>				3,81,343	4,000	5,000	15,400	3,56,943	3,77,343
					<b>Total Minor Head 112 :</b>				3,81,343	4,000	5,000	15,400	3,56,943	3,77,343
					<b>Total Sub Major Head 2 :</b>				3,81,343	4,000	5,000	15,400	3,56,943	3,77,343
					<b>Total Major Head 2406 :</b>				31,69,036	31,000	2,80,900	83,600	27,73,536	31,38,036
					<b>Total of Month :</b>				31,69,036	31,000	2,80,900	83,600	27,73,536	31,38,036

**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher		1,89,144	0	13,000	2,200	1,73,944	1,89,144
					<b>Total Object Head-- 1 :</b>				1,89,144	0	13,000	2,200	1,73,944	1,89,144

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>1,89,144</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,73,944</b>	<b>1,89,144</b>
2406	01	102	(01) Forest Nurseries											
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	38,796	0	10,000	0	28,796	38,796
						Voted-Sixth-Schedule-Khasi	31	Voucher	10,54,516	0	84,300	26,400	9,43,816	10,54,516
						Voted-Sixth-Schedule-Khasi	G29	Voucher	2,44,120	0	35,000	0	2,09,120	2,44,120
					<b>Total Object Head-- I :</b>				<b>13,37,432</b>	<b>0</b>	<b>1,29,300</b>	<b>26,400</b>	<b>11,81,732</b>	<b>13,37,432</b>
					<b>Total Sub Head :</b>				<b>13,37,432</b>	<b>0</b>	<b>1,29,300</b>	<b>26,400</b>	<b>11,81,732</b>	<b>13,37,432</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	4,64,016	0	30,500	15,400	4,18,116	4,64,016
					<b>Total Object Head-- I :</b>				<b>4,64,016</b>	<b>0</b>	<b>30,500</b>	<b>15,400</b>	<b>4,18,116</b>	<b>4,64,016</b>
					<b>Total Sub Head :</b>				<b>4,64,016</b>	<b>0</b>	<b>30,500</b>	<b>15,400</b>	<b>4,18,116</b>	<b>4,64,016</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	46,396	0	5,000	0	41,396	46,396
					<b>Total Object Head-- I :</b>				<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
					<b>Total Sub Head :</b>				<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	3,32,558	0	50,100	6,600	2,75,858	3,32,558
					<b>Total Object Head-- I :</b>				<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>
					<b>Total Sub Head :</b>				<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,44,167	0	44,000	15,400	2,84,767	3,44,167

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				3,44,167	0	44,000	15,400	2,84,767	3,44,167
					<b>Total Sub Head :</b>				3,44,167	0	44,000	15,400	2,84,767	3,44,167
					<b>Total Minor Head 102 :</b>				27,13,713	0	2,71,900	66,000	23,75,813	27,13,713
					<b>Total Sub Major Head 1 :</b>				27,13,713	0	2,71,900	66,000	23,75,813	27,13,713
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher		3,81,343	0	5,000	15,400	3,60,943	3,81,343
					<b>Total Object Head-- 1 :</b>				3,81,343	0	5,000	15,400	3,60,943	3,81,343
					<b>Total Sub Head :</b>				3,81,343	0	5,000	15,400	3,60,943	3,81,343
					<b>Total Minor Head 112 :</b>				3,81,343	0	5,000	15,400	3,60,943	3,81,343
					<b>Total Sub Major Head 2 :</b>				3,81,343	0	5,000	15,400	3,60,943	3,81,343
					<b>Total Major Head 2406 :</b>				30,95,056	0	2,76,900	81,400	27,36,756	30,95,056
					<b>Total of Month :</b>				30,95,056	0	2,76,900	81,400	27,36,756	30,95,056

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher		1,89,144	0	13,000	2,200	1,73,944	1,89,144
					Voted-Sixth-Schedule-Khasi	65	Voucher		23,598	0	0	0	23,598	23,598

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				2,12,742	0	13,000	2,200	1,97,542	2,12,742
<b>Total Object Head-- I :</b>									<b>2,12,742</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,97,542</b>	<b>2,12,742</b>
<b>Total Sub Head :</b>									<b>2,12,742</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,97,542</b>	<b>2,12,742</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	10,93,312	0	84,300	26,400	9,82,612	10,93,312
						Voted-Sixth-Schedule-Khasi	68	Voucher	2,42,359	0	0	0	2,42,359	2,42,359
						Voted-Sixth-Schedule-Khasi	G57	Voucher	2,44,120	0	35,000	0	2,09,120	2,44,120
<b>Total Object Head-- I :</b>									<b>15,79,791</b>	<b>0</b>	<b>1,19,300</b>	<b>26,400</b>	<b>14,34,091</b>	<b>15,79,791</b>
<b>Total Sub Head :</b>									<b>15,79,791</b>	<b>0</b>	<b>1,19,300</b>	<b>26,400</b>	<b>14,34,091</b>	<b>15,79,791</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	4,06,763	0	20,500	15,400	3,70,863	4,06,763
						Voted-Sixth-Schedule-Khasi	66	Voucher	49,360	0	0	0	49,360	49,360
<b>Total Object Head-- I :</b>									<b>4,56,123</b>	<b>0</b>	<b>20,500</b>	<b>15,400</b>	<b>4,20,223</b>	<b>4,56,123</b>
<b>Total Sub Head :</b>									<b>4,56,123</b>	<b>0</b>	<b>20,500</b>	<b>15,400</b>	<b>4,20,223</b>	<b>4,56,123</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	46,396	0	5,000	0	41,396	46,396
<b>Total Object Head-- I :</b>									<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
<b>Total Sub Head :</b>									<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	3,32,558	0	50,100	6,600	2,75,858	3,32,558
<b>Total Object Head-- I :</b>									<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>
2406	01	102	(17) Operation Soil Watch						3,44,167	0	44,000	15,400	2,84,767	3,44,167
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	32,869	0	0	0	32,869	32,869
					Voted-Sixth-Schedule-Khasi		64	Voucher						
<b>Total Object Head-- 1 :</b>									<b>3,77,036</b>	<b>0</b>	<b>44,000</b>	<b>15,400</b>	<b>3,17,636</b>	<b>3,77,036</b>
<b>Total Sub Head :</b>									<b>3,77,036</b>	<b>0</b>	<b>44,000</b>	<b>15,400</b>	<b>3,17,636</b>	<b>3,77,036</b>
<b>Total Minor Head 102 :</b>									<b>30,04,646</b>	<b>0</b>	<b>2,51,900</b>	<b>66,000</b>	<b>26,86,746</b>	<b>30,04,646</b>
<b>Total Sub Major Head 1 :</b>									<b>30,04,646</b>	<b>0</b>	<b>2,51,900</b>	<b>66,000</b>	<b>26,86,746</b>	<b>30,04,646</b>
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	3,31,033	0	5,000	13,200	3,12,833	3,31,033
					Voted-Sixth-Schedule-Khasi		60	Voucher	50,310	0	0	2,200	48,110	50,310
					Voted-Sixth-Schedule-Khasi		67	Voucher	2,32,500	0	0	0	2,32,500	2,32,500
<b>Total Object Head-- 1 :</b>									<b>6,13,843</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>5,93,443</b>	<b>6,13,843</b>
<b>Total Sub Head :</b>									<b>6,13,843</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>5,93,443</b>	<b>6,13,843</b>
<b>Total Minor Head 112 :</b>									<b>6,13,843</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>5,93,443</b>	<b>6,13,843</b>
<b>Total Sub Major Head 2 :</b>									<b>6,13,843</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>5,93,443</b>	<b>6,13,843</b>
<b>Total Major Head 2406 :</b>									<b>36,18,489</b>	<b>0</b>	<b>2,56,900</b>	<b>81,400</b>	<b>32,80,189</b>	<b>36,18,489</b>
<b>Total of Month :</b>									<b>36,18,489</b>	<b>0</b>	<b>2,56,900</b>	<b>81,400</b>	<b>32,80,189</b>	<b>36,18,489</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	23,598	0	0	0	23,598	23,598
							67	Voucher	1,89,144	0	13,000	2,200	1,73,944	1,89,144
							<b>Total Object Head-- I :</b>			<b>2,12,742</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,97,542</b>
			<b>Total Sub Head :</b>			<b>2,12,742</b>	<b>0</b>	<b>13,000</b>	<b>2,200</b>	<b>1,97,542</b>	<b>2,12,742</b>			
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	32,610	0	0	2,200	30,410	32,610
							32	Voucher	2,42,359	0	0	0	2,42,359	2,42,359
							59	Voucher	9,99,506	0	74,300	24,200	9,01,006	9,99,506
							70	Voucher	61,196	0	0	0	61,196	61,196
							G45	Voucher	2,44,120	0	35,000	0	2,09,120	2,44,120
							<b>Total Object Head-- I :</b>			<b>15,79,791</b>	<b>0</b>	<b>1,09,300</b>	<b>26,400</b>	<b>14,44,091</b>
			<b>Total Sub Head :</b>			<b>15,79,791</b>	<b>0</b>	<b>1,09,300</b>	<b>26,400</b>	<b>14,44,091</b>	<b>15,79,791</b>			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	49,360	0	0	0	49,360	49,360
							68	Voucher	4,06,763	0	20,500	15,400	3,70,863	4,06,763
							<b>Total Object Head-- I :</b>			<b>4,56,123</b>	<b>0</b>	<b>20,500</b>	<b>15,400</b>	<b>4,20,223</b>
			<b>Total Sub Head :</b>			<b>4,56,123</b>	<b>0</b>	<b>20,500</b>	<b>15,400</b>	<b>4,20,223</b>	<b>4,56,123</b>			
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	46,396	0	5,000	0	41,396	46,396			

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
<b>Total Object Head-- I :</b>									<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
<b>Total Sub Head :</b>									<b>46,396</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>41,396</b>	<b>46,396</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	3,32,558	0	50,100	6,600	2,75,858	3,32,558
<b>Total Object Head-- I :</b>									<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>
<b>Total Sub Head :</b>									<b>3,32,558</b>	<b>0</b>	<b>50,100</b>	<b>6,600</b>	<b>2,75,858</b>	<b>3,32,558</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	32,869	0	0	0	32,869	32,869
						Voted-Sixth-Schedule-Khasi	48	Voucher	25,630	0	0	0	25,630	25,630
						Voted-Sixth-Schedule-Khasi	58	Voucher	3,44,167	0	44,000	15,400	2,84,767	3,44,167
						Voted-Sixth-Schedule-Khasi	71	Voucher	83,124	0	0	6,600	76,524	83,124
<b>Total Object Head-- I :</b>									<b>4,85,790</b>	<b>0</b>	<b>44,000</b>	<b>22,000</b>	<b>4,19,790</b>	<b>4,85,790</b>
<b>Total Sub Head :</b>									<b>4,85,790</b>	<b>0</b>	<b>44,000</b>	<b>22,000</b>	<b>4,19,790</b>	<b>4,85,790</b>
<b>Total Minor Head 102 :</b>									<b>31,13,400</b>	<b>0</b>	<b>2,41,900</b>	<b>72,600</b>	<b>27,98,900</b>	<b>31,13,400</b>
<b>Total Sub Major Head I :</b>									<b>31,13,400</b>	<b>0</b>	<b>2,41,900</b>	<b>72,600</b>	<b>27,98,900</b>	<b>31,13,400</b>
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,56,098	0	0	0	2,56,098	2,56,098
						Voted-Sixth-Schedule-Khasi	65	Voucher	3,81,343	0	5,000	15,400	3,60,943	3,81,343
<b>Total Object Head-- I :</b>									<b>6,37,441</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>6,17,041</b>	<b>6,37,441</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>6,37,441</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>6,17,041</b>	<b>6,37,441</b>
					<b>Total Minor Head 112 :</b>				<b>6,37,441</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>6,17,041</b>	<b>6,37,441</b>
					<b>Total Sub Major Head 2 :</b>				<b>6,37,441</b>	<b>0</b>	<b>5,000</b>	<b>15,400</b>	<b>6,17,041</b>	<b>6,37,441</b>
					<b>Total Major Head 2406 :</b>				<b>37,50,841</b>	<b>0</b>	<b>2,46,900</b>	<b>88,000</b>	<b>34,15,941</b>	<b>37,50,841</b>
					<b>Total of Month :</b>				<b>37,50,841</b>	<b>0</b>	<b>2,46,900</b>	<b>88,000</b>	<b>34,15,941</b>	<b>37,50,841</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,91,544	0	13,000	2,200	1,76,344	1,91,544
					Voted-Sixth-Schedule-Khasi		72	Voucher	25,468	0	2,000	0	23,468	25,468
					Voted-Sixth-Schedule-Khasi		73	Voucher	24,868	0	2,000	0	22,868	24,868
					Voted-Sixth-Schedule-Khasi		76	Voucher	1,91,544	0	13,000	0	1,78,544	1,91,544
					Voted-Sixth-Schedule-Khasi		98	Voucher	25,468	0	2,000	0	23,468	25,468
					<b>Total Object Head-- 1 :</b>				<b>4,58,892</b>	<b>0</b>	<b>32,000</b>	<b>2,200</b>	<b>4,24,692</b>	<b>4,58,892</b>
					<b>Total Sub Head :</b>				<b>4,58,892</b>	<b>0</b>	<b>32,000</b>	<b>2,200</b>	<b>4,24,692</b>	<b>4,58,892</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-	100	Voucher	10,50,370	0	74,300	0	9,76,070	10,50,370



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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	2,42,569	0	0	0	2,42,569	2,42,569			
						Voted-Sixth-Schedule-Khasi	33	Voucher	11,10,401	0	74,300	26,400	10,09,701	11,10,401			
						Voted-Sixth-Schedule-Khasi	39	Voucher	2,23,561	0	0	0	2,23,561	2,23,561			
						Voted-Sixth-Schedule-Khasi	71	Voucher	36,229	0	0	0	36,229	36,229			
						Voted-Sixth-Schedule-Khasi	G37	Voucher	2,45,320	0	35,000	0	2,10,320	2,45,320			
						Voted-Sixth-Schedule-Khasi	G99	Voucher	2,45,320	0	35,000	0	2,10,320	2,45,320			
						<b>Total Object Head-- I :</b>			<b>31,53,770</b>	<b>0</b>	<b>2,18,600</b>	<b>26,400</b>	<b>29,08,770</b>	<b>31,53,770</b>			
						<b>Total Sub Head :</b>			<b>31,53,770</b>	<b>0</b>	<b>2,18,600</b>	<b>26,400</b>	<b>29,08,770</b>	<b>31,53,770</b>			
						(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	74,918	0	0	0	74,918	74,918
									Voted-Sixth-Schedule-Khasi	31	Voucher	50,560	0	0	0	50,560	50,560
									Voted-Sixth-Schedule-Khasi	68	Voucher	22,173	0	0	0	22,173	22,173
									Voted-Sixth-Schedule-Khasi	74	Voucher	4,13,963	0	20,500	0	3,93,463	4,13,963
									Voted-Sixth-Schedule-Khasi	9	Voucher	4,13,963	0	20,500	15,400	3,78,063	4,13,963
									<b>Total Object Head-- I :</b>			<b>9,75,577</b>	<b>0</b>	<b>41,000</b>	<b>15,400</b>	<b>9,19,177</b>	<b>9,75,577</b>
<b>Total Sub Head :</b>			<b>9,75,577</b>	<b>0</b>	<b>41,000</b>	<b>15,400</b>	<b>9,19,177</b>	<b>9,75,577</b>									
(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	32	Voucher	46,996	0	5,000	0	41,996	46,996						

**Voucher Wise Expenditure Report**  
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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	8,916	0	0	0	8,916	8,916		
						Voted-Sixth-Schedule-Khasi	77	Voucher	46,996	0	5,000	0	41,996	46,996		
					<b>Total Object Head-- I :</b>			<b>1,02,908</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>92,908</b>	<b>1,02,908</b>			
					<b>Total Sub Head :</b>			<b>1,02,908</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>92,908</b>	<b>1,02,908</b>			
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	3,36,758	0	50,975	6,600	2,79,183	3,36,758
								Voted-Sixth-Schedule-Khasi	88	Voucher	3,36,758	0	50,975	0	2,85,783	3,36,758
			<b>Total Object Head-- I :</b>				<b>6,73,516</b>	<b>0</b>	<b>1,01,950</b>	<b>6,600</b>	<b>5,64,966</b>	<b>6,73,516</b>				
			<b>Total Sub Head :</b>				<b>6,73,516</b>	<b>0</b>	<b>1,01,950</b>	<b>6,600</b>	<b>5,64,966</b>	<b>6,73,516</b>				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	31,309	0	0	0	31,309	31,309		
						Voted-Sixth-Schedule-Khasi	46	Voucher	28,308	0	0	2,200	26,108	28,308		
						Voted-Sixth-Schedule-Khasi	7	Voucher	33,469	0	0	0	33,469	33,469		
						Voted-Sixth-Schedule-Khasi	70	Voucher	17,610	0	0	0	17,610	17,610		
Voted-Sixth-Schedule-Khasi	8	Voucher				3,48,967	0	44,000	15,400	2,89,567	3,48,967					
Voted-Sixth-Schedule-Khasi	90	Voucher				3,77,275	0	44,000	0	3,33,275	3,77,275					
<b>Total Object Head-- I :</b>						<b>8,36,938</b>	<b>0</b>	<b>88,000</b>	<b>17,600</b>	<b>7,31,338</b>	<b>8,36,938</b>					
<b>Total Sub Head :</b>			<b>8,36,938</b>	<b>0</b>	<b>88,000</b>	<b>17,600</b>	<b>7,31,338</b>	<b>8,36,938</b>								

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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 102 :</b>									<b>62,01,601</b>	<b>0</b>	<b>4,91,550</b>	<b>68,200</b>	<b>56,41,851</b>	<b>62,01,601</b>
<b>Total Sub Major Head 1 :</b>									<b>62,01,601</b>	<b>0</b>	<b>4,91,550</b>	<b>68,200</b>	<b>56,41,851</b>	<b>62,01,601</b>
2406	01	102												
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,88,720	0	0	0	1,88,720	1,88,720
						Voted-Sixth-Schedule-Khasi	36	Voucher	3,89,743	0	5,000	15,400	3,69,343	3,89,743
						Voted-Sixth-Schedule-Khasi	38	Voucher	2,38,500	0	0	0	2,38,500	2,38,500
						Voted-Sixth-Schedule-Khasi	89	Voucher	3,89,743	0	5,000	0	3,84,743	3,89,743
<b>Total Object Head-- 1 :</b>									<b>12,06,706</b>	<b>0</b>	<b>10,000</b>	<b>15,400</b>	<b>11,81,306</b>	<b>12,06,706</b>
<b>Total Sub Head :</b>									<b>12,06,706</b>	<b>0</b>	<b>10,000</b>	<b>15,400</b>	<b>11,81,306</b>	<b>12,06,706</b>
<b>Total Minor Head 112 :</b>									<b>12,06,706</b>	<b>0</b>	<b>10,000</b>	<b>15,400</b>	<b>11,81,306</b>	<b>12,06,706</b>
<b>Total Sub Major Head 2 :</b>									<b>12,06,706</b>	<b>0</b>	<b>10,000</b>	<b>15,400</b>	<b>11,81,306</b>	<b>12,06,706</b>
<b>Total Major Head 2406 :</b>									<b>74,08,307</b>	<b>0</b>	<b>5,01,550</b>	<b>83,600</b>	<b>68,23,157</b>	<b>74,08,307</b>
<b>Total of Month :</b>									<b>74,08,307</b>	<b>0</b>	<b>5,01,550</b>	<b>83,600</b>	<b>68,23,157</b>	<b>74,08,307</b>
<b>Total of DDO 1300700 :</b>									<b>3,37,89,821</b>	<b>1,57,000</b>	<b>27,03,550</b>	<b>7,52,400</b>	<b>3,01,76,871</b>	<b>3,36,32,821</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>3,36,32,821</b>
<b>Summary of DDO wise expenditure</b>														

**Voucher Wise Expenditure Report  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills DivisionSummary of DDO wise expenditure

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,88,124
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,44,41,265
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45,87,199
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,13,310
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,98,468
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	39,05,161
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46,99,294
							3,36,32,821

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2008

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	10,463	0	0	0	10,463	10,463	
						Voted-Sixth-Schedule-Khasi	7	Voucher	11,947	0	0	0	11,947	11,947	
						Voted-Sixth-Schedule-Khasi	8	Voucher	12,909	0	0	0	12,909	12,909	
<b>Total Object Head-- 1 :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	
<b>Total Sub Head :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	
<b>Total Minor Head 4 :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	
<b>Total Sub Major Head 6 :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	
<b>Total Major Head 2415 :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	
<b>Total of Month :</b>									<b>35,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,319</b>	<b>35,319</b>	

**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher	22,838	0	0	0	22,838	22,838	
						General-Voted	43	Voucher	2,82,794	3,000	36,000	4,400	2,39,394	2,79,794	
						General-Voted	G26	Voucher	65,889	0	0	0	65,889	65,889	
<b>Total Object Head-- 1 :</b>									<b>3,71,521</b>	<b>3,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,28,121</b>	<b>3,68,521</b>	
<b>Total Sub Head :</b>									<b>3,71,521</b>	<b>3,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,28,121</b>	<b>3,68,521</b>	

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 101 :</b>									<b>3,71,521</b>	<b>3,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,28,121</b>	<b>3,68,521</b>
2406	01	101												
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	1,36,450	2,000	3,000	2,200	1,29,250	1,34,450
<b>Total Object Head-- 1 :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
<b>Total Sub Head :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
<b>Total Minor Head 102 :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
<b>Total Sub Major Head 1 :</b>									<b>5,07,971</b>	<b>5,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,57,371</b>	<b>5,02,971</b>
<b>Total Major Head 2406 :</b>									<b>5,07,971</b>	<b>5,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,57,371</b>	<b>5,02,971</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	8,90,354	10,000	1,05,500	22,000	7,52,854	8,80,354
						General-Voted	13	Voucher	1,21,714	1,000	0	0	1,20,714	1,20,714
						General-Voted	14	Voucher	1,093	0	0	0	1,093	1,093
						General-Voted	16	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
<b>Total Object Head-- 1 :</b>									<b>11,25,775</b>	<b>11,000</b>	<b>1,05,500</b>	<b>22,000</b>	<b>9,87,275</b>	<b>11,14,775</b>
<b>Total Sub Head :</b>									<b>11,25,775</b>	<b>11,000</b>	<b>1,05,500</b>	<b>22,000</b>	<b>9,87,275</b>	<b>11,14,775</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	2,19,105	3,000	6,000	6,600	2,03,505	2,16,105
<b>Total Object Head-- 1 :</b>									<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>
<b>Total Sub Head :</b>									<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>
<b>Total Minor Head 4 :</b>									<b>13,44,880</b>	<b>14,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,90,780</b>	<b>13,30,880</b>
<b>Total Sub Major Head 6 :</b>									<b>13,44,880</b>	<b>14,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,90,780</b>	<b>13,30,880</b>
<b>Total Major Head 2415 :</b>									<b>13,44,880</b>	<b>14,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,90,780</b>	<b>13,30,880</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>18,52,851</b>	<b>19,000</b>	<b>1,50,500</b>	<b>35,200</b>	<b>16,48,151</b>	<b>18,33,851</b>	

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	-	7610										
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	2,82,794	2,000	36,000	4,400	2,40,394	2,80,794									
						General-Voted	G3	Voucher	65,889	0	0	0	65,889	65,889									
					<b>Total Object Head-- 1 :</b>								<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>					
					<b>Total Sub Head :</b>								<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>					
					<b>Total Minor Head 101 :</b>								<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>					
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	0	General-Voted	10	Voucher	1,36,450	2,000	3,000	2,200	1,29,250	1,34,450					
										<b>Total Object Head-- 1 :</b>								<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
										<b>Total Sub Head :</b>								<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
										<b>Total Minor Head 102 :</b>								<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>
										<b>Total Sub Major Head 1 :</b>								<b>4,85,133</b>	<b>4,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,35,533</b>	<b>4,81,133</b>
<b>Total Major Head 2406 :</b>								<b>4,85,133</b>	<b>4,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,35,533</b>	<b>4,81,133</b>										

2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	9,24,239	9,000	1,05,500	22,000	7,87,739	9,15,239
						General-Voted	G5	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
					<b>Total Object Head-- 1 :</b>								<b>10,36,853</b>	<b>9,000</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>10,36,853</b>	<b>9,000</b>	<b>1,05,500</b>	<b>22,000</b>	<b>9,00,353</b>	<b>10,27,853</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory											
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	2,19,105	3,000	6,000	6,600	2,03,505	2,16,105
			<b>Total Object Head-- 1 :</b>						<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>
			<b>Total Sub Head :</b>						<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>
			<b>Total Minor Head 4 :</b>						<b>12,55,958</b>	<b>12,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,03,858</b>	<b>12,43,958</b>
			<b>Total Sub Major Head 6 :</b>						<b>12,55,958</b>	<b>12,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,03,858</b>	<b>12,43,958</b>
			<b>Total Major Head 2415 :</b>						<b>12,55,958</b>	<b>12,000</b>	<b>1,11,500</b>	<b>28,600</b>	<b>11,03,858</b>	<b>12,43,958</b>
			<b>Total of Month :</b>						<b>17,41,091</b>	<b>16,000</b>	<b>1,50,500</b>	<b>35,200</b>	<b>15,39,391</b>	<b>17,25,091</b>

**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	9	Voucher	2,82,794	2,000	36,000	4,400	2,40,394	2,80,794
						General-Voted	G38	Voucher	65,889	0	0	0	65,889	65,889
			<b>Total Object Head-- 1 :</b>						<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>
			<b>Total Sub Head :</b>						<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>
			<b>Total Minor Head 101 :</b>						<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted	34	Voucher	1,36,450	2,000	3,000	2,200	1,29,250	1,34,450



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				1,36,450	2,000	3,000	2,200	1,29,250	1,34,450			
<b>Total Object Head-- 1 :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>			
<b>Total Sub Head :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>			
<b>Total Minor Head 102 :</b>									<b>1,36,450</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,29,250</b>	<b>1,34,450</b>			
<b>Total Sub Major Head 1 :</b>									<b>4,85,133</b>	<b>4,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,35,533</b>	<b>4,81,133</b>			
<b>Total Major Head 2406 :</b>									<b>4,85,133</b>	<b>4,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,35,533</b>	<b>4,81,133</b>			
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	9,24,239	9,000	1,05,500	22,000	7,87,739	9,15,239			
									General-Voted	18	Voucher	3,537	0	0	3,537	3,537	
									General-Voted	19	Voucher	33,019	1,000	0	2,200	29,819	32,019
									General-Voted	G21	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
<b>Total Object Head-- 1 :</b>									<b>10,73,409</b>	<b>10,000</b>	<b>1,05,500</b>	<b>24,200</b>	<b>9,33,709</b>	<b>10,63,409</b>			
<b>Total Sub Head :</b>									<b>10,73,409</b>	<b>10,000</b>	<b>1,05,500</b>	<b>24,200</b>	<b>9,33,709</b>	<b>10,63,409</b>			
<b>Total Object Head-- 4 :</b>									<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>			
<b>Total Sub Head :</b>									<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>			
<b>Total Minor Head 4 :</b>									<b>12,92,514</b>	<b>13,000</b>	<b>1,11,500</b>	<b>30,800</b>	<b>11,37,214</b>	<b>12,79,514</b>			
<b>Total Sub Major Head 6 :</b>									<b>12,92,514</b>	<b>13,000</b>	<b>1,11,500</b>	<b>30,800</b>	<b>11,37,214</b>	<b>12,79,514</b>			
<b>Total Major Head 2415 :</b>									<b>12,92,514</b>	<b>13,000</b>	<b>1,11,500</b>	<b>30,800</b>	<b>11,37,214</b>	<b>12,79,514</b>			
<b>Total of Month :</b>									<b>17,77,647</b>	<b>17,000</b>	<b>1,50,500</b>	<b>37,400</b>	<b>15,72,747</b>	<b>17,60,647</b>			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	2,82,794	2,000	36,000	4,400	2,40,394	2,80,794					
						General-Voted	G27	Voucher	65,889	0	0	0	65,889	65,889					
					<b>Total Object Head-- 1 :</b>			<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>						
					<b>Total Sub Head :</b>			<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>						
					<b>Total Minor Head 101 :</b>			<b>3,48,683</b>	<b>2,000</b>	<b>36,000</b>	<b>4,400</b>	<b>3,06,283</b>	<b>3,46,683</b>						
					2415	06	004	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	23,598	0	0	0	23,598	23,598
											General-Voted	33	Voucher	1,36,450	2,000	3,000	2,200	1,29,250	1,34,450
										<b>Total Object Head-- 1 :</b>			<b>1,60,048</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,52,848</b>	<b>1,58,048</b>	
										<b>Total Sub Head :</b>			<b>1,60,048</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,52,848</b>	<b>1,58,048</b>	
										<b>Total Minor Head 102 :</b>			<b>1,60,048</b>	<b>2,000</b>	<b>3,000</b>	<b>2,200</b>	<b>1,52,848</b>	<b>1,58,048</b>	
<b>Total Sub Major Head 1 :</b>			<b>5,08,731</b>	<b>4,000</b>						<b>39,000</b>	<b>6,600</b>	<b>4,59,131</b>	<b>5,04,731</b>						
<b>Total Major Head 2406 :</b>			<b>5,08,731</b>	<b>4,000</b>						<b>39,000</b>	<b>6,600</b>	<b>4,59,131</b>	<b>5,04,731</b>						
			(02) Establishment Of Forest Research Division Including Laboratory	0						(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	9,60,795	10,000	1,05,500	24,200	8,21,095	9,50,795
										<b>Total Object Head-- 1 :</b>			<b>9,60,795</b>	<b>10,000</b>	<b>1,05,500</b>	<b>24,200</b>	<b>8,21,095</b>	<b>9,50,795</b>	
										<b>Total Sub Head :</b>			<b>9,60,795</b>	<b>10,000</b>	<b>1,05,500</b>	<b>24,200</b>	<b>8,21,095</b>	<b>9,50,795</b>	
					(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	2,19,105	3,000	6,000	6,600	2,03,505	2,16,105			
<b>Total Object Head-- 1 :</b>			<b>2,19,105</b>	<b>3,000</b>			<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>									
<b>Total Sub Head :</b>			<b>2,19,105</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>2,03,505</b>	<b>2,16,105</b>											

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	06	004	<b>Total Minor Head 4 :</b>						11,79,900	13,000	1,11,500	30,800	10,24,600	11,66,900	
<b>Total Sub Major Head 6 :</b>									11,79,900	13,000	1,11,500	30,800	10,24,600	11,66,900	
<b>Total Major Head 2415 :</b>									11,79,900	13,000	1,11,500	30,800	10,24,600	11,66,900	
<b>Total of Month :</b>									16,88,631	17,000	1,50,500	37,400	14,83,731	16,71,631	

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	2,90,694	2,000	36,000	4,400	2,48,294	2,88,694	
									67,794	0	0	0	67,794	67,794	
<b>Total Object Head-- 1 :</b>									3,58,488	2,000	36,000	4,400	3,16,088	3,56,488	
<b>Total Sub Head :</b>									3,58,488	2,000	36,000	4,400	3,16,088	3,56,488	
<b>Total Minor Head 101 :</b>									3,58,488	2,000	36,000	4,400	3,16,088	3,56,488	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	1,39,602	2,000	3,000	2,200	1,32,402	1,37,602	
<b>Total Object Head-- 1 :</b>									1,39,602	2,000	3,000	2,200	1,32,402	1,37,602	
<b>Total Sub Head :</b>									1,39,602	2,000	3,000	2,200	1,32,402	1,37,602	
<b>Total Minor Head 102 :</b>									1,39,602	2,000	3,000	2,200	1,32,402	1,37,602	
<b>Total Sub Major Head 1 :</b>									4,98,090	4,000	39,000	6,600	4,48,490	4,94,090	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2406 :</b>									<b>4,98,090</b>	<b>4,000</b>	<b>39,000</b>	<b>6,600</b>	<b>4,48,490</b>	<b>4,94,090</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	9,87,443	9,000	1,02,000	24,200	8,52,243	9,78,443
<b>Total Object Head-- 1 :</b>									<b>9,87,443</b>	<b>9,000</b>	<b>1,02,000</b>	<b>24,200</b>	<b>8,52,243</b>	<b>9,78,443</b>
<b>Total Sub Head :</b>									<b>9,87,443</b>	<b>9,000</b>	<b>1,02,000</b>	<b>24,200</b>	<b>8,52,243</b>	<b>9,78,443</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	1,69,567	3,000	6,000	6,600	1,53,967	1,66,567
<b>Total Object Head-- 1 :</b>									<b>1,69,567</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>1,53,967</b>	<b>1,66,567</b>
<b>Total Sub Head :</b>									<b>1,69,567</b>	<b>3,000</b>	<b>6,000</b>	<b>6,600</b>	<b>1,53,967</b>	<b>1,66,567</b>
<b>Total Minor Head 4 :</b>									<b>11,57,010</b>	<b>12,000</b>	<b>1,08,000</b>	<b>30,800</b>	<b>10,06,210</b>	<b>11,45,010</b>
<b>Total Sub Major Head 6 :</b>									<b>11,57,010</b>	<b>12,000</b>	<b>1,08,000</b>	<b>30,800</b>	<b>10,06,210</b>	<b>11,45,010</b>
<b>Total Major Head 2415 :</b>									<b>11,57,010</b>	<b>12,000</b>	<b>1,08,000</b>	<b>30,800</b>	<b>10,06,210</b>	<b>11,45,010</b>
<b>Total of Month :</b>									<b>16,55,100</b>	<b>16,000</b>	<b>1,47,000</b>	<b>37,400</b>	<b>14,54,700</b>	<b>16,39,100</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	2,91,763	0	36,000	4,400	2,51,363	2,91,763
						General-Voted	5	Voucher	45,644	0	0	0	45,644	45,644
						General-Voted	G12	Voucher	67,794	0	0	0	67,794	67,794
<b>Total Object Head-- 1 :</b>									<b>4,05,201</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,64,801</b>	<b>4,05,201</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project		<b>Total Sub Head :</b>				4,05,201	0	36,000	4,400	3,64,801	4,05,201
					<b>Total Minor Head 101 :</b>				4,05,201	0	36,000	4,400	3,64,801	4,05,201
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Object Head-- 1 :</b>				1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Sub Head :</b>				1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Minor Head 102 :</b>				1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Sub Major Head 1 :</b>				5,44,803	0	39,000	6,600	4,99,203	5,44,803
					<b>Total Major Head 2406 :</b>				5,44,803	0	39,000	6,600	4,99,203	5,44,803
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	85,028	0	0	0	85,028	85,028
						General-Voted	9	Voucher	9,87,443	0	91,000	24,200	8,72,243	9,87,443
					<b>Total Object Head-- 1 :</b>				10,72,471	0	91,000	24,200	9,57,271	10,72,471
					<b>Total Sub Head :</b>				10,72,471	0	91,000	24,200	9,57,271	10,72,471
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	1,69,567	0	6,000	6,600	1,56,967	1,69,567
					<b>Total Object Head-- 1 :</b>				1,69,567	0	6,000	6,600	1,56,967	1,69,567
					<b>Total Sub Head :</b>				1,69,567	0	6,000	6,600	1,56,967	1,69,567
					<b>Total Minor Head 4 :</b>				12,42,038	0	97,000	30,800	11,14,238	12,42,038
					<b>Total Sub Major Head 6 :</b>				12,42,038	0	97,000	30,800	11,14,238	12,42,038

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					<b>Total Major Head</b>	<b>2415 :</b>			<b>12,42,038</b>	<b>0</b>	<b>97,000</b>	<b>30,800</b>	<b>11,14,238</b>	<b>12,42,038</b>
					<b>Total of Month :</b>				<b>17,86,841</b>	<b>0</b>	<b>1,36,000</b>	<b>37,400</b>	<b>16,13,441</b>	<b>17,86,841</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	47,587	0	0	0	47,587	47,587
						General-Voted	33	Voucher	2,91,837	0	36,000	4,400	2,51,437	2,91,837
						General-Voted	G7	Voucher	67,794	0	0	0	67,794	67,794
					<b>Total Object Head-- 1 :</b>				<b>4,07,218</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,66,818</b>	<b>4,07,218</b>
					<b>Total Sub Head :</b>				<b>4,07,218</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,66,818</b>	<b>4,07,218</b>
					<b>Total Minor Head 101 :</b>				<b>4,07,218</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,66,818</b>	<b>4,07,218</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Object Head-- 1 :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Sub Head :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Minor Head 102 :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Sub Major Head 1 :</b>				<b>5,46,820</b>	<b>0</b>	<b>39,000</b>	<b>6,600</b>	<b>5,01,220</b>	<b>5,46,820</b>
					<b>Total Major Head 2406 :</b>				<b>5,46,820</b>	<b>0</b>	<b>39,000</b>	<b>6,600</b>	<b>5,01,220</b>	<b>5,46,820</b>
2415	06	004	(02) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	15	Voucher	9,87,443	0	99,000	28,600	8,59,843	9,87,443

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	88,324	0	0	0	88,324	88,324
<b>Total Object Head-- 1 :</b>									<b>10,75,767</b>	<b>0</b>	<b>99,000</b>	<b>28,600</b>	<b>9,48,167</b>	<b>10,75,767</b>
<b>Total Sub Head :</b>									<b>10,75,767</b>	<b>0</b>	<b>99,000</b>	<b>28,600</b>	<b>9,48,167</b>	<b>10,75,767</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	1,69,567	0	6,000	6,600	1,56,967	1,69,567
<b>Total Object Head-- 1 :</b>									<b>1,69,567</b>	<b>0</b>	<b>6,000</b>	<b>6,600</b>	<b>1,56,967</b>	<b>1,69,567</b>
<b>Total Sub Head :</b>									<b>1,69,567</b>	<b>0</b>	<b>6,000</b>	<b>6,600</b>	<b>1,56,967</b>	<b>1,69,567</b>
<b>Total Minor Head 4 :</b>									<b>12,45,334</b>	<b>0</b>	<b>1,05,000</b>	<b>35,200</b>	<b>11,05,134</b>	<b>12,45,334</b>
<b>Total Sub Major Head 6 :</b>									<b>12,45,334</b>	<b>0</b>	<b>1,05,000</b>	<b>35,200</b>	<b>11,05,134</b>	<b>12,45,334</b>
<b>Total Major Head 2415 :</b>									<b>12,45,334</b>	<b>0</b>	<b>1,05,000</b>	<b>35,200</b>	<b>11,05,134</b>	<b>12,45,334</b>
<b>Total of Month :</b>									<b>17,92,154</b>	<b>0</b>	<b>1,44,000</b>	<b>41,800</b>	<b>16,06,354</b>	<b>17,92,154</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	64,284	0	15,000	0	49,284	64,284
<b>Total Object Head-- 1 :</b>									<b>4,09,881</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,69,481</b>	<b>4,09,881</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project		<b>Total Sub Head :</b>				<b>4,09,881</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,69,481</b>	<b>4,09,881</b>
					<b>Total Minor Head 101 :</b>				<b>4,09,881</b>	<b>0</b>	<b>36,000</b>	<b>4,400</b>	<b>3,69,481</b>	<b>4,09,881</b>
		102	(03) Recreation Forestry	(01) Salaries, Sumtuary Allowance	General-Voted	41	Voucher		1,39,602	0	3,000	2,200	1,34,402	1,39,602
					<b>Total Object Head-- 1 :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Sub Head :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Minor Head 102 :</b>				<b>1,39,602</b>	<b>0</b>	<b>3,000</b>	<b>2,200</b>	<b>1,34,402</b>	<b>1,39,602</b>
					<b>Total Sub Major Head 1 :</b>				<b>5,49,483</b>	<b>0</b>	<b>39,000</b>	<b>6,600</b>	<b>5,03,883</b>	<b>5,49,483</b>
					<b>Total Major Head 2406 :</b>				<b>5,49,483</b>	<b>0</b>	<b>39,000</b>	<b>6,600</b>	<b>5,03,883</b>	<b>5,49,483</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher		28,628	0	0	0	28,628	28,628
					General-Voted	29	Voucher		10,51,059	0	80,500	22,000	9,48,559	10,51,059
					General-Voted	33	Voucher		5,040	0	0	0	5,040	5,040
					General-Voted	37	Voucher		24,803	0	0	0	24,803	24,803
					General-Voted	47	Voucher		2,805	0	0	0	2,805	2,805
					<b>Total Object Head-- 1 :</b>				<b>11,12,335</b>	<b>0</b>	<b>80,500</b>	<b>22,000</b>	<b>10,09,835</b>	<b>11,12,335</b>
					<b>Total Sub Head :</b>				<b>11,12,335</b>	<b>0</b>	<b>80,500</b>	<b>22,000</b>	<b>10,09,835</b>	<b>11,12,335</b>
			(04) Tree Improvement Development	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher		1,69,567	0	6,000	6,600	1,56,967	1,69,567
					<b>Total Object Head-- 1 :</b>				<b>1,69,567</b>	<b>0</b>	<b>6,000</b>	<b>6,600</b>	<b>1,56,967</b>	<b>1,69,567</b>
					<b>Total Sub Head :</b>				<b>1,69,567</b>	<b>0</b>	<b>6,000</b>	<b>6,600</b>	<b>1,56,967</b>	<b>1,69,567</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	06	004	<b>Total Minor Head 4 :</b>						12,81,902	0	86,500	28,600	11,66,802	12,81,902	
<b>Total Sub Major Head 6 :</b>									12,81,902	0	86,500	28,600	11,66,802	12,81,902	
<b>Total Major Head 2415 :</b>									12,81,902	0	86,500	28,600	11,66,802	12,81,902	
<b>Total of Month :</b>									18,31,385	0	1,25,500	35,200	16,70,685	18,31,385	

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	23	Voucher	3,45,073	0	36,000	4,400	3,04,673	3,45,073	
						General-Voted	60	Voucher	2,96,326	0	44,000	0	2,52,326	2,96,326	
						General-Voted	G4	Voucher	68,394	0	0	0	68,394	68,394	
						General-Voted	G61	Voucher	68,394	0	0	0	68,394	68,394	
<b>Total Object Head-- 1 :</b>									7,78,187	0	80,000	4,400	6,93,787	7,78,187	
<b>Total Sub Head :</b>									7,78,187	0	80,000	4,400	6,93,787	7,78,187	
<b>Total Minor Head 101 :</b>									7,78,187	0	80,000	4,400	6,93,787	7,78,187	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,42,002	0	3,000	2,200	1,36,802	1,42,002	
						General-Voted	62	Voucher	1,42,002	0	3,000	0	1,39,002	1,42,002	
<b>Total Object Head-- 1 :</b>									2,84,004	0	6,000	2,200	2,75,804	2,84,004	
<b>Total Sub Head :</b>									2,84,004	0	6,000	2,200	2,75,804	2,84,004	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102			<b>Total Minor Head 102 :</b>				<b>2,84,004</b>	<b>0</b>	<b>6,000</b>	<b>2,200</b>	<b>2,75,804</b>	<b>2,84,004</b>
					<b>Total Sub Major Head 1 :</b>				<b>10,62,191</b>	<b>0</b>	<b>86,000</b>	<b>6,600</b>	<b>9,69,591</b>	<b>10,62,191</b>
					<b>Total Major Head 2406 :</b>				<b>10,62,191</b>	<b>0</b>	<b>86,000</b>	<b>6,600</b>	<b>9,69,591</b>	<b>10,62,191</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	22,733	0	0	0	22,733	22,733
						General-Voted	21	Voucher	10,77,282	0	96,500	22,000	9,58,782	10,77,282
						General-Voted	70	Voucher	10,12,574	1,000	1,22,500	0	8,89,074	10,11,574
					<b>Total Object Head-- 1 :</b>				<b>21,12,589</b>	<b>1,000</b>	<b>2,19,000</b>	<b>22,000</b>	<b>18,70,589</b>	<b>21,11,589</b>
					<b>Total Sub Head :</b>				<b>21,12,589</b>	<b>1,000</b>	<b>2,19,000</b>	<b>22,000</b>	<b>18,70,589</b>	<b>21,11,589</b>
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	1,95,064	0	6,000	6,600	1,82,464	1,95,064
						General-Voted	62	Voucher	1,70,167	0	6,000	0	1,64,167	1,70,167
					<b>Total Object Head-- 1 :</b>				<b>3,65,231</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,46,631</b>	<b>3,65,231</b>
					<b>Total Sub Head :</b>				<b>3,65,231</b>	<b>0</b>	<b>12,000</b>	<b>6,600</b>	<b>3,46,631</b>	<b>3,65,231</b>
					<b>Total Minor Head 4 :</b>				<b>24,77,820</b>	<b>1,000</b>	<b>2,31,000</b>	<b>28,600</b>	<b>22,17,220</b>	<b>24,76,820</b>
					<b>Total Sub Major Head 6 :</b>				<b>24,77,820</b>	<b>1,000</b>	<b>2,31,000</b>	<b>28,600</b>	<b>22,17,220</b>	<b>24,76,820</b>
					<b>Total Major Head 2415 :</b>				<b>24,77,820</b>	<b>1,000</b>	<b>2,31,000</b>	<b>28,600</b>	<b>22,17,220</b>	<b>24,76,820</b>
					<b>Total of Month :</b>				<b>35,40,011</b>	<b>1,000</b>	<b>3,17,000</b>	<b>35,200</b>	<b>31,86,811</b>	<b>35,39,011</b>
					<b>Total of DDO 1300800 :</b>				<b>1,77,01,030</b>	<b>86,000</b>	<b>14,71,500</b>	<b>3,32,200</b>	<b>1,58,11,330</b>	<b>1,76,15,030</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														

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<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Treasury :</b>	Shillong (North) Treasury								
<b>D.D.O. :</b>	1300800 D.F.O Silviculture Division Shillong								
<i>Internal Adjustment of A.G. Office:</i>									
<b>DDO Name:</b>	1300800								
<b>Month of Account</b>	JUN-2008								
	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan Voted-Sixth-Schedule-Khasi	30333	-35,319
<b>Monthwise Internal Adjustment Total :</b>									<b>-35,319</b>
<b>DDO wise Internal Adjustment Total:</b>									<b>-35,319</b>
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>									<b>1,75,79,711</b>
<u>Summary of DDO wise expenditure</u>									
<b>2406</b>	<b>01</b>	<b>101</b>	<b>(08) Conservation Of Orchids And Multiplication Project</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>37,65,545</b>
<b>2406</b>	<b>01</b>	<b>102</b>	<b>(03) Recreation Forestry</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>14,01,810</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(02) Establishment Of Forest Research Division Including Laboratory</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>1,05,07,437</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(02) Establishment Of Forest Research Division Including Laboratory</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>Voted-Sixth-Schedule-Khasi</b>		<b>0</b>
<b>2415</b>	<b>06</b>	<b>4</b>	<b>(04) Tree Improvement Development</b>		<b>0</b>	<b>(01) Salaries, Sumtuary Allowance</b>	<b>General-Voted</b>		<b>19,04,919</b>
									<b>1,75,79,711</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	34	Voucher	6,16,936	7,000	64,000	19,800	5,26,136	6,09,936
						General-Voted	G17	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- 1 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>
<b>Total Sub Head :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>
<b>Total Minor Head 3 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>
<b>Total Sub Major Head 1 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>
<b>Total Major Head 2406 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>
<b>Total of Month :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>64,000</b>	<b>19,800</b>	<b>6,29,195</b>	<b>7,12,995</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	9	Voucher	6,16,936	7,000	62,000	19,800	5,28,136	6,09,936
						General-Voted	G6	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- 1 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,31,195</b>	<b>7,12,995</b>
<b>Total Sub Head :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,31,195</b>	<b>7,12,995</b>
<b>Total Minor Head 3 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,31,195</b>	<b>7,12,995</b>
<b>Total Sub Major Head 1 :</b>									<b>7,19,995</b>	<b>7,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,31,195</b>	<b>7,12,995</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2406 :</b>									7,19,995	7,000	62,000	19,800	6,31,195	7,12,995	
<b>Total of Month :</b>									7,19,995	7,000	62,000	19,800	6,31,195	7,12,995	

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	37	Voucher	6,16,936	6,000	62,000	19,800	5,29,136	6,10,936	
									1,03,059	0	0	0	1,03,059	1,03,059	
<b>Total Object Head-- 1 :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	
<b>Total Sub Head :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	
<b>Total Minor Head 3 :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	
<b>Total Sub Major Head 1 :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	
<b>Total Major Head 2406 :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	
<b>Total of Month :</b>									7,19,995	6,000	62,000	19,800	6,32,195	7,13,995	

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(02) Studies & Training	0	(01) Salaries, Sumtuary	General-Voted	26	Voucher	6,16,936	6,000	62,000	19,800	5,29,136	6,10,936	

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	G7	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- 1 :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>
<b>Total Sub Head :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>
<b>Total Minor Head 3 :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>
<b>Total Sub Major Head 1 :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>
<b>Total Major Head 2406 :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>
<b>Total of Month :</b>									<b>7,19,995</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,32,195</b>	<b>7,13,995</b>

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	6,26,336	6,000	62,000	19,800	5,38,536	6,20,336
<b>Total Object Head-- 1 :</b>									<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>
<b>Total Sub Head :</b>									<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>
<b>Total Minor Head 3 :</b>									<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>
<b>Total Sub Major Head 1 :</b>									<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>	
									<b>Total of Month :</b>	<b>7,43,859</b>	<b>6,000</b>	<b>62,000</b>	<b>19,800</b>	<b>6,56,059</b>	<b>7,37,859</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	6,31,986	0	67,000	19,800	5,45,186	6,31,986	
									8,373	0	0	0	8,373	8,373	
									15,050	0	0	0	15,050	15,050	
									15,225	0	0	0	15,225	15,225	
									8,740	0	0	0	8,740	8,740	
									1,03,059	0	0	0	1,03,059	1,03,059	
									<b>Total Object Head-- 1 :</b>	<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>
									<b>Total Sub Head :</b>	<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>
						<b>Total Minor Head</b>	<b>3 :</b>			<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>
									<b>Total Sub Major Head 1 :</b>	<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>
						<b>Total Major Head</b>	<b>2406 :</b>			<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>
									<b>Total of Month :</b>	<b>7,82,433</b>	<b>0</b>	<b>67,000</b>	<b>19,800</b>	<b>6,95,633</b>	<b>7,82,433</b>

**Month of Account:** OCT/2020

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	7,866	0	0	0	7,866	7,866
						General-Voted	17	Voucher	15,732	0	0	0	15,732	15,732
						General-Voted	40	Voucher	6,32,621	0	64,500	19,800	5,48,321	6,32,621
						General-Voted	G32	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- 1 :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>
<b>Total Sub Head :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>
<b>Total Minor Head 3 :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>
<b>Total Sub Major Head 1 :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>
<b>Total Major Head 2406 :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>
<b>Total of Month :</b>									<b>7,59,278</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>6,74,978</b>	<b>7,59,278</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	6,39,193	0	64,500	19,800	5,54,893	6,39,193
						General-Voted	22	Voucher	15,985	0	0	0	15,985	15,985
						General-Voted	30	Voucher	7,613	0	0	0	7,613	7,613
						General-Voted	43	Voucher	46,026	0	0	0	46,026	46,026
						General-Voted	46	Voucher	1,48,869	0	0	0	1,48,869	1,48,869
						General-Voted	G9	Voucher	1,03,059	0	0	0	1,03,059	1,03,059



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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance				<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total Object Head-- 1 :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total Sub Head :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total Minor Head 3 :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total Sub Major Head 1 :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total Major Head 2406 :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>
<b>Total of Month :</b>									<b>9,60,745</b>	<b>0</b>	<b>64,500</b>	<b>19,800</b>	<b>8,76,445</b>	<b>9,60,745</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	39	Voucher	7,259	0	0	0	7,259	7,259
						General-Voted	40	Voucher	10,576	0	5,000	0	5,576	10,576
						General-Voted	41	Voucher	36,941	0	0	0	36,941	36,941
						General-Voted	53	Voucher	6,11,141	1,000	59,500	0	5,50,641	6,10,141
						General-Voted	64	Voucher	26,632	0	0	0	26,632	26,632
						General-Voted	8	Voucher	6,11,141	0	59,500	19,800	5,31,841	6,11,141
						General-Voted	G1	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
						General-Voted	G51	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
<b>Total Object Head-- 1 :</b>									<b>15,22,450</b>	<b>1,000</b>	<b>1,24,000</b>	<b>19,800</b>	<b>13,77,650</b>	<b>15,21,450</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	003	(02) Studies & Training In Forest School		<b>Total Sub Head :</b>				15,22,450	1,000	1,24,000	19,800	13,77,650	15,21,450
					<b>Total Minor Head 3 :</b>				15,22,450	1,000	1,24,000	19,800	13,77,650	15,21,450
					<b>Total Sub Major Head 1 :</b>				15,22,450	1,000	1,24,000	19,800	13,77,650	15,21,450
					<b>Total Major Head 2406 :</b>				15,22,450	1,000	1,24,000	19,800	13,77,650	15,21,450
					<b>Total of Month :</b>				15,22,450	1,000	1,24,000	19,800	13,77,650	15,21,450
					<b>Total of DDO 1300900 :</b>				76,48,745	33,000	6,32,000	1,78,200	68,05,545	76,15,745

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA) :****76,15,745**Summary of DDO wise expenditure

2406	01	3	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	76,15,745
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**76,15,745**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	22,838	0	0	0	22,838	22,838				
						General-Voted	33	Voucher	3,07,620	0	44,200	8,800	2,54,620	3,07,620				
						General-Voted	G18	Voucher	1,19,964	0	0	0	1,19,964	1,19,964				
						<b>Total Object Head-- 1 :</b>			<b>4,50,422</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,97,422</b>	<b>4,50,422</b>				
						<b>Total Sub Head :</b>			<b>4,50,422</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,97,422</b>	<b>4,50,422</b>				
						<b>Total Minor Head 1 :</b>			<b>4,50,422</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,97,422</b>	<b>4,50,422</b>				
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	3,250	0	0	0	3,250	3,250
										General-Voted	11	Voucher	5,42,310	0	51,700	17,600	4,73,010	5,42,310
										General-Voted	9	Voucher	1,32,293	0	25,000	0	1,07,293	1,32,293
										<b>Total Object Head-- 1 :</b>			<b>6,77,853</b>	<b>0</b>	<b>76,700</b>	<b>17,600</b>	<b>5,83,553</b>	<b>6,77,853</b>
<b>Total Sub Head :</b>			<b>6,77,853</b>	<b>0</b>	<b>76,700</b>					<b>17,600</b>	<b>5,83,553</b>	<b>6,77,853</b>						
<b>Total Minor Head 101 :</b>			<b>6,77,853</b>	<b>0</b>	<b>76,700</b>					<b>17,600</b>	<b>5,83,553</b>	<b>6,77,853</b>						
<b>Total Sub Major Head 1 :</b>			<b>11,28,275</b>	<b>0</b>	<b>1,20,900</b>					<b>26,400</b>	<b>9,80,975</b>	<b>11,28,275</b>						
<b>Total Major Head 2406 :</b>			<b>11,28,275</b>	<b>0</b>	<b>1,20,900</b>					<b>26,400</b>	<b>9,80,975</b>	<b>11,28,275</b>						
<b>Total of Month :</b>			<b>11,28,275</b>	<b>0</b>	<b>1,20,900</b>					<b>26,400</b>	<b>9,80,975</b>	<b>11,28,275</b>						

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	3,07,620	0	44,200	8,800	2,54,620	3,07,620				
						General-Voted	G23	Voucher	1,19,964	0	0	0	1,19,964	1,19,964				
					<b>Total Object Head-- I :</b>							<b>4,27,584</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,74,584</b>	<b>4,27,584</b>	
					<b>Total Sub Head :</b>							<b>4,27,584</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,74,584</b>	<b>4,27,584</b>	
		<b>Total Minor Head I :</b>							<b>4,27,584</b>	<b>0</b>	<b>44,200</b>	<b>8,800</b>	<b>3,74,584</b>	<b>4,27,584</b>				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	24,273	0	0	0	24,273	24,273				
						General-Voted	21	Voucher	10,956	0	0	0	10,956	10,956				
						General-Voted	22	Voucher	6,43,090	0	76,700	17,600	5,48,790	6,43,090				
						<b>Total Object Head-- I :</b>							<b>6,78,319</b>	<b>0</b>	<b>76,700</b>	<b>17,600</b>	<b>5,84,019</b>	<b>6,78,319</b>
						<b>Total Sub Head :</b>							<b>6,78,319</b>	<b>0</b>	<b>76,700</b>	<b>17,600</b>	<b>5,84,019</b>	<b>6,78,319</b>
<b>Total Minor Head 101 :</b>										<b>6,78,319</b>	<b>0</b>	<b>76,700</b>	<b>17,600</b>	<b>5,84,019</b>	<b>6,78,319</b>			
<b>Total Sub Major Head I :</b>							<b>11,05,903</b>	<b>0</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,58,603</b>	<b>11,05,903</b>						
<b>Total Major Head 2406 :</b>							<b>11,05,903</b>	<b>0</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,58,603</b>	<b>11,05,903</b>						
<b>Total of Month :</b>							<b>11,05,903</b>	<b>0</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,58,603</b>	<b>11,05,903</b>						

**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	42	Voucher	3,07,620	1,000	44,200	8,800	2,53,620	3,06,620

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	G12	Voucher	1,19,964	0	0	0	1,19,964	1,19,964
<b>Total Object Head-- I :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
<b>Total Sub Head :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
<b>Total Minor Head I :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	6,43,090	3,000	76,700	17,600	5,45,790	6,40,090
						General-Voted	16	Voucher	11,664	0	0	0	11,664	11,664
						General-Voted	1A	Voucher	18,659	0	0	0	18,659	18,659
						General-Voted	43	Voucher	21,205	0	0	0	21,205	21,205
<b>Total Object Head-- I :</b>									<b>6,94,618</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,97,318</b>	<b>6,91,618</b>
<b>Total Sub Head :</b>									<b>6,94,618</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,97,318</b>	<b>6,91,618</b>
<b>Total Minor Head 101 :</b>									<b>6,94,618</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,97,318</b>	<b>6,91,618</b>
<b>Total Sub Major Head I :</b>									<b>11,22,202</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,70,902</b>	<b>11,18,202</b>
<b>Total Major Head 2406 :</b>									<b>11,22,202</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,70,902</b>	<b>11,18,202</b>
<b>Total of Month :</b>									<b>11,22,202</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,70,902</b>	<b>11,18,202</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	36	Voucher	3,07,620	1,000	44,200	8,800	2,53,620	3,06,620

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	G6	Voucher	1,19,964	0	0	0	1,19,964	1,19,964
<b>Total Object Head-- 1 :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
<b>Total Sub Head :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
<b>Total Minor Head 1 :</b>									<b>4,27,584</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>3,73,584</b>	<b>4,26,584</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	20,817	0	0	0	20,817	20,817
						General-Voted	5	Voucher	6,43,090	3,000	76,700	17,600	5,45,790	6,40,090
<b>Total Object Head-- 1 :</b>									<b>6,63,907</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,66,607</b>	<b>6,60,907</b>
<b>Total Sub Head :</b>									<b>6,63,907</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,66,607</b>	<b>6,60,907</b>
<b>Total Minor Head 101 :</b>									<b>6,63,907</b>	<b>3,000</b>	<b>76,700</b>	<b>17,600</b>	<b>5,66,607</b>	<b>6,60,907</b>
<b>Total Sub Major Head 1 :</b>									<b>10,91,491</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,40,191</b>	<b>10,87,491</b>
<b>Total Major Head 2406 :</b>									<b>10,91,491</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,40,191</b>	<b>10,87,491</b>
<b>Total of Month :</b>									<b>10,91,491</b>	<b>4,000</b>	<b>1,20,900</b>	<b>26,400</b>	<b>9,40,191</b>	<b>10,87,491</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,49,444	1,000	44,200	8,800	2,95,444	3,48,444
						General-Voted	G13	Voucher	1,23,492	0	0	0	1,23,492	1,23,492
<b>Total Object Head-- 1 :</b>									<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>

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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
			<b>Total Minor Head 1 :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
2406	01	001	(02) Forest Utilisation Office											
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	61,400	0	10,000	0	51,400	61,400
						General-Voted	21	Voucher	6,88,178	3,000	76,700	17,600	5,90,878	6,85,178
						General-Voted	44	Voucher	18,884	0	0	0	18,884	18,884
			<b>Total Object Head-- 1 :</b>						<b>7,68,462</b>	<b>3,000</b>	<b>86,700</b>	<b>17,600</b>	<b>6,61,162</b>	<b>7,65,462</b>
			<b>Total Sub Head :</b>						<b>7,68,462</b>	<b>3,000</b>	<b>86,700</b>	<b>17,600</b>	<b>6,61,162</b>	<b>7,65,462</b>
			<b>Total Minor Head 101 :</b>						<b>7,68,462</b>	<b>3,000</b>	<b>86,700</b>	<b>17,600</b>	<b>6,61,162</b>	<b>7,65,462</b>
			<b>Total Sub Major Head 1 :</b>						<b>12,41,398</b>	<b>4,000</b>	<b>1,30,900</b>	<b>26,400</b>	<b>10,80,098</b>	<b>12,37,398</b>
			<b>Total Major Head 2406 :</b>						<b>12,41,398</b>	<b>4,000</b>	<b>1,30,900</b>	<b>26,400</b>	<b>10,80,098</b>	<b>12,37,398</b>
			<b>Total of Month :</b>						<b>12,41,398</b>	<b>4,000</b>	<b>1,30,900</b>	<b>26,400</b>	<b>10,80,098</b>	<b>12,37,398</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	3,49,444	1,000	44,200	8,800	2,95,444	3,48,444
						General-Voted	G10	Voucher	1,23,492	0	0	0	1,23,492	1,23,492
			<b>Total Object Head-- 1 :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
			<b>Total Minor Head 1 :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
2406	01	001	(02) Forest Utilisation Office											
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	7,13,368	3,000	84,200	17,600	6,08,568	7,10,368
			<b>Total Object Head-- 1 :</b>						<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
			<b>Total Sub Head :</b>						<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
			<b>Total Minor Head 101 :</b>						<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
			<b>Total Sub Major Head 1 :</b>						<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>
			<b>Total Major Head 2406 :</b>						<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>
			<b>Total of Month :</b>						<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	38	Voucher	3,49,444	1,000	44,200	8,800	2,95,444	3,48,444
						General-Voted	G5	Voucher	1,23,492	0	0	0	1,23,492	1,23,492
			<b>Total Object Head-- 1 :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
			<b>Total Sub Head :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>
			<b>Total Minor Head 1 :</b>						<b>4,72,936</b>	<b>1,000</b>	<b>44,200</b>	<b>8,800</b>	<b>4,18,936</b>	<b>4,71,936</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	28	Voucher	7,13,368	3,000	84,200	17,600	6,08,568	7,10,368
<b>Total Object Head-- I :</b>									<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
<b>Total Sub Head :</b>									<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
<b>Total Minor Head 101 :</b>									<b>7,13,368</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,08,568</b>	<b>7,10,368</b>
<b>Total Sub Major Head I :</b>									<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>
<b>Total Major Head 2406 :</b>									<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>
<b>Total of Month :</b>									<b>11,86,304</b>	<b>4,000</b>	<b>1,28,400</b>	<b>26,400</b>	<b>10,27,504</b>	<b>11,82,304</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	3,82,313	1,000	54,200	8,800	3,18,313	3,81,313
									1,23,492	0	0	0	1,23,492	1,23,492
<b>Total Object Head-- I :</b>									<b>5,05,805</b>	<b>1,000</b>	<b>54,200</b>	<b>8,800</b>	<b>4,41,805</b>	<b>5,04,805</b>
<b>Total Sub Head :</b>									<b>5,05,805</b>	<b>1,000</b>	<b>54,200</b>	<b>8,800</b>	<b>4,41,805</b>	<b>5,04,805</b>
<b>Total Minor Head I :</b>									<b>5,05,805</b>	<b>1,000</b>	<b>54,200</b>	<b>8,800</b>	<b>4,41,805</b>	<b>5,04,805</b>
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	7,38,998	3,000	84,200	17,600	6,34,198	7,35,998
									10,752	0	0	0	10,752	10,752
<b>Total Object Head-- I :</b>									<b>7,49,750</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,44,950</b>	<b>7,46,750</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>7,49,750</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,44,950</b>	<b>7,46,750</b>
<b>Total Minor Head 101 :</b>									<b>7,49,750</b>	<b>3,000</b>	<b>84,200</b>	<b>17,600</b>	<b>6,44,950</b>	<b>7,46,750</b>
<b>Total Sub Major Head 1 :</b>									<b>12,55,555</b>	<b>4,000</b>	<b>1,38,400</b>	<b>26,400</b>	<b>10,86,755</b>	<b>12,51,555</b>
<b>Total Major Head 2406 :</b>									<b>12,55,555</b>	<b>4,000</b>	<b>1,38,400</b>	<b>26,400</b>	<b>10,86,755</b>	<b>12,51,555</b>
<b>Total of Month :</b>									<b>12,55,555</b>	<b>4,000</b>	<b>1,38,400</b>	<b>26,400</b>	<b>10,86,755</b>	<b>12,51,555</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	54	Voucher	4,21,182	0	49,200	8,800	3,63,182	4,21,182
						General-Voted	9	Voucher	3,87,713	1,000	54,200	8,800	3,23,713	3,86,713
						General-Voted	G18	Voucher	1,23,492	0	0	0	1,23,492	1,23,492
						General-Voted	G56	Voucher	1,23,492	0	0	0	1,23,492	1,23,492
						<b>Total Object Head-- 1 :</b>								
<b>Total Sub Head :</b>									<b>10,55,879</b>	<b>1,000</b>	<b>1,03,400</b>	<b>17,600</b>	<b>9,33,879</b>	<b>10,54,879</b>
<b>Total Minor Head 1 :</b>									<b>10,55,879</b>	<b>1,000</b>	<b>1,03,400</b>	<b>17,600</b>	<b>9,33,879</b>	<b>10,54,879</b>
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	7,51,886	3,000	84,200	17,600	6,47,086	7,48,886
						General-Voted	55	Voucher	7,51,886	0	74,200	17,600	6,60,086	7,51,886
						General-Voted	57	Voucher	26,230	0	0	0	26,230	26,230

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance									
<b>Total Object Head-- 1 :</b>									<b>15,30,002</b>	<b>3,000</b>	<b>1,58,400</b>	<b>35,200</b>	<b>13,33,402</b>	<b>15,27,002</b>
<b>Total Sub Head :</b>									<b>15,30,002</b>	<b>3,000</b>	<b>1,58,400</b>	<b>35,200</b>	<b>13,33,402</b>	<b>15,27,002</b>
<b>Total Minor Head 101 :</b>									<b>15,30,002</b>	<b>3,000</b>	<b>1,58,400</b>	<b>35,200</b>	<b>13,33,402</b>	<b>15,27,002</b>
<b>Total Sub Major Head 1 :</b>									<b>25,85,881</b>	<b>4,000</b>	<b>2,61,800</b>	<b>52,800</b>	<b>22,67,281</b>	<b>25,81,881</b>
<b>Total Major Head 2406 :</b>									<b>25,85,881</b>	<b>4,000</b>	<b>2,61,800</b>	<b>52,800</b>	<b>22,67,281</b>	<b>25,81,881</b>
<b>Total of Month :</b>									<b>25,85,881</b>	<b>4,000</b>	<b>2,61,800</b>	<b>52,800</b>	<b>22,67,281</b>	<b>25,81,881</b>
<b>Total of DDO 1301000 :</b>									<b>1,19,03,313</b>	<b>28,000</b>	<b>12,71,500</b>	<b>2,64,000</b>	<b>1,03,39,813</b>	<b>1,18,75,313</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,18,75,313**Summary of DDO wise expenditure

2406	01	1	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted								47,06,666
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted								71,68,647
														<b>1,18,75,313</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	1,06,608	1,000	10,400	2,200	93,008	1,05,608	
<b>Total Object Head-- 1 :</b>									<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>
<b>Total Sub Head :</b>									<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>
<b>Total Minor Head 3 :</b>									<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>
<b>Total Sub Major Head 1 :</b>									<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37	Voucher	23,163	0	0	0	23,163	23,163	
					Voted-Sixth-Schedule-Khasi	39	Voucher	1,916	0	0	0	1,916	1,916	
					Voted-Sixth-Schedule-Khasi	41	Voucher	3,72,686	3,000	43,800	11,000	3,14,886	3,69,686	
					Voted-Sixth-Schedule-Khasi	51	Voucher	80,511	0	0	0	80,511	80,511	
<b>Total Object Head-- 1 :</b>									<b>4,78,276</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,20,476</b>	<b>4,75,276</b>
<b>Total Sub Head :</b>									<b>4,78,276</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,20,476</b>	<b>4,75,276</b>
			(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36	Voucher	47,196	0	0	0	47,196	47,196	
					Voted-Sixth-Schedule-Khasi	40	Voucher	43,731	0	0	0	43,731	43,731	
					Voted-Sixth-Schedule-Khasi	52	Voucher	15,64,269	6,000	1,62,200	37,400	13,58,669	15,58,269	
					Voted-Sixth-Schedule-Khasi	G32	Voucher	1,00,119	0	0	0	1,00,119	1,00,119	
					Voted-Sixth-Schedule-Khasi	G35	Voucher	1,13,324	0	8,000	0	1,05,324	1,13,324	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>18,68,639</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,55,039</b>	<b>18,62,639</b>	
									<b>Total Sub Head :</b>	<b>18,68,639</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,55,039</b>	<b>18,62,639</b>	
									<b>Total Minor Head 110 :</b>	<b>23,46,915</b>	<b>9,000</b>	<b>2,14,000</b>	<b>48,400</b>	<b>20,75,515</b>	<b>23,37,915</b>	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	38	Voucher	22,728	0	0	22,728	22,728
									Voted-Sixth-Schedule-Khasi	43	Voucher	1,26,210	0	6,600	1,19,610	1,26,210
									<b>Total Object Head-- 1 :</b>	<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>	
									<b>Total Sub Head :</b>	<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>	
									<b>Total Minor Head 112 :</b>	<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>	
									<b>Total Sub Major Head 2 :</b>	<b>24,95,853</b>	<b>9,000</b>	<b>2,14,000</b>	<b>55,000</b>	<b>22,17,853</b>	<b>24,86,853</b>	
									<b>Total Major Head 2406 :</b>	<b>26,02,461</b>	<b>10,000</b>	<b>2,24,400</b>	<b>57,200</b>	<b>23,10,861</b>	<b>25,92,461</b>	
									<b>Total of Month :</b>	<b>26,02,461</b>	<b>10,000</b>	<b>2,24,400</b>	<b>57,200</b>	<b>23,10,861</b>	<b>25,92,461</b>	

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi	18	Voucher	1,06,608	1,000	10,400	2,200	93,008	1,05,608
									<b>Total Object Head-- 1 :</b>	<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
			<b>Total Sub Head :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>			
			<b>Total Minor Head 3 :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>			
			<b>Total Sub Major Head 1 :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>			
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	<b>Total Sub Head :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>		
				<b>Total Minor Head 3 :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>		
				<b>Total Sub Major Head 1 :</b>						<b>1,06,608</b>	<b>1,000</b>	<b>10,400</b>	<b>2,200</b>	<b>93,008</b>	<b>1,05,608</b>		
				02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	23,163	0	0	0	23,163	23,163
									Voted-Sixth-Schedule-Khasi	60	Voucher	4,33,241	3,000	43,800	11,000	3,75,441	4,30,241
									<b>Total Object Head-- 1 :</b>			<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
									<b>Total Sub Head :</b>			<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
				02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	69,221	0	0	0	69,221	69,221
									Voted-Sixth-Schedule-Khasi	20	Voucher	15,36,353	6,000	1,62,200	37,400	13,30,753	15,30,353
									Voted-Sixth-Schedule-Khasi	59	Voucher	1,00,119	0	0	0	1,00,119	1,00,119
Voted-Sixth-Schedule-Khasi	G58	Voucher	1,13,324						0	8,000	0	1,05,324	1,13,324				
<b>Total Object Head-- 1 :</b>			<b>18,19,017</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,05,417</b>	<b>18,13,017</b>									
<b>Total Sub Head :</b>			<b>18,19,017</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,05,417</b>	<b>18,13,017</b>									
<b>Total Minor Head 110 :</b>			<b>22,75,421</b>	<b>9,000</b>	<b>2,14,000</b>	<b>48,400</b>	<b>20,04,021</b>	<b>22,66,421</b>									
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,48,938	0	0	6,600	1,42,338	1,48,938					
				Voted-Sixth-Schedule-Khasi	62	Voucher	22,438	0	0	0	22,438	22,438					

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				1,71,376	0	0	6,600	1,64,776	1,71,376
<b>Total Object Head-- 1 :</b>									1,71,376	0	0	6,600	1,64,776	1,71,376
<b>Total Sub Head :</b>									1,71,376	0	0	6,600	1,64,776	1,71,376
<b>Total Minor Head 112 :</b>									1,71,376	0	0	6,600	1,64,776	1,71,376
<b>Total Sub Major Head 2 :</b>									24,46,797	9,000	2,14,000	55,000	21,68,797	24,37,797
<b>Total Major Head 2406 :</b>									25,53,405	10,000	2,24,400	57,200	22,61,805	25,43,405
<b>Total of Month :</b>									25,53,405	10,000	2,24,400	57,200	22,61,805	25,43,405

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,06,608	1,000	9,400	2,200	94,008	1,05,608
<b>Total Object Head-- 1 :</b>									1,06,608	1,000	9,400	2,200	94,008	1,05,608
<b>Total Sub Head :</b>									1,06,608	1,000	9,400	2,200	94,008	1,05,608
<b>Total Minor Head 3 :</b>									1,06,608	1,000	9,400	2,200	94,008	1,05,608
<b>Total Sub Major Head 1 :</b>									1,06,608	1,000	9,400	2,200	94,008	1,05,608
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,400	0	0	0	2,400	2,400
						Voted-Sixth-Schedule-Khasi	37	Voucher	4,33,241	3,000	43,800	11,000	3,75,441	4,30,241

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	23,163	0	0	0	23,163	23,163
<b>Total Object Head-- 1 :</b>									<b>4,58,804</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,01,004</b>	<b>4,55,804</b>
<b>Total Sub Head :</b>									<b>4,58,804</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,01,004</b>	<b>4,55,804</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	84,361	0	0	0	84,361	84,361
						Voted-Sixth-Schedule-Khasi	33	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Khasi	34	Voucher	68,510	0	0	0	68,510	68,510
						Voted-Sixth-Schedule-Khasi	36	Voucher	15,36,353	6,000	1,62,200	37,400	13,30,753	15,30,353
						Voted-Sixth-Schedule-Khasi	G46	Voucher	2,13,443	0	8,000	0	2,05,443	2,13,443
<b>Total Object Head-- 1 :</b>									<b>19,09,867</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,96,267</b>	<b>19,03,867</b>
<b>Total Sub Head :</b>									<b>19,09,867</b>	<b>6,000</b>	<b>1,70,200</b>	<b>37,400</b>	<b>16,96,267</b>	<b>19,03,867</b>
<b>Total Minor Head 110 :</b>									<b>23,68,671</b>	<b>9,000</b>	<b>2,14,000</b>	<b>48,400</b>	<b>20,97,271</b>	<b>23,59,671</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,48,938	0	0	6,600	1,42,338	1,48,938
<b>Total Object Head-- 1 :</b>									<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
<b>Total Sub Head :</b>									<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
<b>Total Minor Head 112 :</b>									<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
<b>Total Sub Major Head 2 :</b>									<b>25,17,609</b>	<b>9,000</b>	<b>2,14,000</b>	<b>55,000</b>	<b>22,39,609</b>	<b>25,08,609</b>



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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>			<b>26,24,217</b>	<b>10,000</b>	<b>2,23,400</b>	<b>57,200</b>	<b>23,33,617</b>	<b>26,14,217</b>	
									<b>Total of Month :</b>	<b>26,24,217</b>	<b>10,000</b>	<b>2,23,400</b>	<b>57,200</b>	<b>23,33,617</b>	<b>26,14,217</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5	Voucher	1,06,608	1,000	9,400	2,200	94,008	1,05,608	
									<b>Total Object Head-- 1 :</b>	<b>1,06,608</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>94,008</b>	<b>1,05,608</b>
									<b>Total Sub Head :</b>	<b>1,06,608</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>94,008</b>	<b>1,05,608</b>
						<b>Total Minor Head</b>	<b>3 :</b>			<b>1,06,608</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>94,008</b>	<b>1,05,608</b>
									<b>Total Sub Major Head 1 :</b>	<b>1,06,608</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>94,008</b>	<b>1,05,608</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	4,33,241	3,000	43,800	11,000	3,75,441	4,30,241	
									<b>Total Object Head-- 1 :</b>	<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
									<b>Total Sub Head :</b>	<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
			(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		4	Voucher	23,598	0	0	0	23,598	23,598	
									<b>Total Object Head-- 1 :</b>	<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
									<b>Total Sub Head :</b>	<b>4,56,404</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>3,98,604</b>	<b>4,53,404</b>
				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		42	Voucher	1,05,300	0	0	0	1,05,300	1,05,300	

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	7610													
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	15,59,951	6,000	1,53,700	37,400	13,62,851	15,53,951											
						Voted-Sixth-Schedule-Khasi	G6	Voucher	2,13,443	0	8,000	0	2,05,443	2,13,443											
					<b>Total Object Head-- 1 :</b>								<b>19,02,292</b>	<b>6,000</b>	<b>1,61,700</b>	<b>37,400</b>	<b>16,97,192</b>	<b>18,96,292</b>							
					<b>Total Sub Head :</b>								<b>19,02,292</b>	<b>6,000</b>	<b>1,61,700</b>	<b>37,400</b>	<b>16,97,192</b>	<b>18,96,292</b>							
					<b>Total Minor Head 110 :</b>								<b>23,58,696</b>	<b>9,000</b>	<b>2,05,500</b>	<b>48,400</b>	<b>20,95,796</b>	<b>23,49,696</b>							
					112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,48,938	0	0	6,600	1,42,338	1,48,938								
												<b>Total Object Head-- 1 :</b>								<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
												<b>Total Sub Head :</b>								<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
												<b>Total Minor Head 112 :</b>								<b>1,48,938</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,42,338</b>	<b>1,48,938</b>
					<b>Total Sub Major Head 2 :</b>								<b>25,07,634</b>	<b>9,000</b>	<b>2,05,500</b>	<b>55,000</b>	<b>22,38,134</b>	<b>24,98,634</b>							
<b>Total Major Head 2406 :</b>								<b>26,14,242</b>	<b>10,000</b>	<b>2,14,900</b>	<b>57,200</b>	<b>23,32,142</b>	<b>26,04,242</b>												
<b>Total of Month :</b>								<b>26,14,242</b>	<b>10,000</b>	<b>2,14,900</b>	<b>57,200</b>	<b>23,32,142</b>	<b>26,04,242</b>												

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,09,656	1,000	9,400	2,200	97,056	1,08,656

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				<b>1,09,656</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>97,056</b>	<b>1,08,656</b>
<b>Total Object Head-- 1 :</b>									<b>1,09,656</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>97,056</b>	<b>1,08,656</b>
<b>Total Sub Head :</b>									<b>1,09,656</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>97,056</b>	<b>1,08,656</b>
<b>Total Minor Head 3 :</b>									<b>1,09,656</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>97,056</b>	<b>1,08,656</b>
<b>Total Sub Major Head 1 :</b>									<b>1,09,656</b>	<b>1,000</b>	<b>9,400</b>	<b>2,200</b>	<b>97,056</b>	<b>1,08,656</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	23,163	0	0	0	23,163	23,163
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,45,821	3,000	43,800	11,000	3,88,021	4,42,821
<b>Total Object Head-- 1 :</b>									<b>4,68,984</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,11,184</b>	<b>4,65,984</b>
<b>Total Sub Head :</b>									<b>4,68,984</b>	<b>3,000</b>	<b>43,800</b>	<b>11,000</b>	<b>4,11,184</b>	<b>4,65,984</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	15,99,203	6,000	1,53,700	37,400	14,02,103	15,93,203
						Voted-Sixth-Schedule-Khasi	36	Voucher	1,64,194	0	0	0	1,64,194	1,64,194
						Voted-Sixth-Schedule-Khasi	56	Voucher	23,598	0	0	0	23,598	23,598
						Voted-Sixth-Schedule-Khasi	G47	Voucher	2,13,443	0	8,000	0	2,05,443	2,13,443
<b>Total Object Head-- 1 :</b>									<b>20,00,438</b>	<b>6,000</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,95,338</b>	<b>19,94,438</b>
<b>Total Sub Head :</b>									<b>20,00,438</b>	<b>6,000</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,95,338</b>	<b>19,94,438</b>
<b>Total Minor Head 110 :</b>									<b>24,69,422</b>	<b>9,000</b>	<b>2,05,500</b>	<b>48,400</b>	<b>22,06,522</b>	<b>24,60,422</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	1,52,976	0	0	6,600	1,46,376	1,52,976

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	1,52,976	0	0	6,600	1,46,376	1,52,976
									<b>Total Sub Head :</b>	1,52,976	0	0	6,600	1,46,376	1,52,976
									<b>Total Minor Head 112 :</b>	1,52,976	0	0	6,600	1,46,376	1,52,976
									<b>Total Sub Major Head 2 :</b>	26,22,398	9,000	2,05,500	55,000	23,52,898	26,13,398
									<b>Total Major Head 2406 :</b>	27,32,054	10,000	2,14,900	57,200	24,49,954	27,22,054
									<b>Total of Month :</b>	27,32,054	10,000	2,14,900	57,200	24,49,954	27,22,054

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,09,656	0	9,400	2,200	98,056	1,09,656	
									<b>Total Object Head-- 1 :</b>	1,09,656	0	9,400	2,200	98,056	1,09,656
									<b>Total Sub Head :</b>	1,09,656	0	9,400	2,200	98,056	1,09,656
									<b>Total Minor Head 3 :</b>	1,09,656	0	9,400	2,200	98,056	1,09,656
									<b>Total Sub Major Head 1 :</b>	1,09,656	0	9,400	2,200	98,056	1,09,656
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	3,97,585	0	36,300	11,000	3,50,285	3,97,585	
							53	Voucher	23,163	0	0	0	23,163	23,163	

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	13,599	0	0	0	13,599	13,599			
						Voted-Sixth-Schedule-Khasi	61	Voucher	33,240	0	4,000	0	29,240	33,240			
						Voted-Sixth-Schedule-Khasi	63	Voucher	14,133	0	0	0	14,133	14,133			
						Voted-Sixth-Schedule-Khasi	64	Voucher	35,225	0	5,000	0	30,225	35,225			
						<b>Total Object Head-- I :</b>			<b>5,16,945</b>	<b>0</b>	<b>45,300</b>	<b>11,000</b>	<b>4,60,645</b>	<b>5,16,945</b>			
						<b>Total Sub Head :</b>			<b>5,16,945</b>	<b>0</b>	<b>45,300</b>	<b>11,000</b>	<b>4,60,645</b>	<b>5,16,945</b>			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,37,986	0	0	0	1,37,986	1,37,986
									Voted-Sixth-Schedule-Khasi	52	Voucher	15,99,203	0	1,53,700	37,400	14,08,103	15,99,203
		Voted-Sixth-Schedule-Khasi	57	Voucher	20,553				0	0	0	20,553	20,553				
		Voted-Sixth-Schedule-Khasi	G60	Voucher	2,13,443				0	8,000	0	2,05,443	2,13,443				
		<b>Total Object Head-- I :</b>			<b>19,71,185</b>				<b>0</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,72,085</b>	<b>19,71,185</b>				
		<b>Total Sub Head :</b>			<b>19,71,185</b>				<b>0</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,72,085</b>	<b>19,71,185</b>				
		<b>Total Minor Head 110 :</b>			<b>24,88,130</b>	<b>0</b>	<b>2,07,000</b>	<b>48,400</b>	<b>22,32,730</b>	<b>24,88,130</b>							
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,28,180	0	0	6,600	1,21,580	1,28,180			
<b>Total Object Head-- I :</b>						<b>1,28,180</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,21,580</b>	<b>1,28,180</b>						
<b>Total Sub Head :</b>			<b>1,28,180</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,21,580</b>	<b>1,28,180</b>									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	112			<b>Total Minor Head 112 :</b>				1,28,180	0	0	6,600	1,21,580	1,28,180
					<b>Total Sub Major Head 2 :</b>				26,16,310	0	2,07,000	55,000	23,54,310	26,16,310
					<b>Total Major Head 2406 :</b>				27,25,966	0	2,16,400	57,200	24,52,366	27,25,966
					<b>Total of Month :</b>				27,25,966	0	2,16,400	57,200	24,52,366	27,25,966

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		47	Voucher	1,08,327	0	9,400	2,200	96,727	1,08,327
					Voted-Sixth-Schedule-Khasi		62	Voucher	45,180	0	0	0	45,180	45,180
					<b>Total Object Head-- 1 :</b>				1,53,507	0	9,400	2,200	1,41,907	1,53,507
					<b>Total Sub Head :</b>				1,53,507	0	9,400	2,200	1,41,907	1,53,507
					<b>Total Minor Head 3 :</b>				1,53,507	0	9,400	2,200	1,41,907	1,53,507
					<b>Total Sub Major Head 1 :</b>				1,53,507	0	9,400	2,200	1,41,907	1,53,507
	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	72,570	0	13,000	0	59,570	72,570
					Voted-Sixth-Schedule-Khasi		28	Voucher	45,873	0	0	0	45,873	45,873
					Voted-Sixth-Schedule-Khasi		32	Voucher	4,44,424	0	40,300	11,000	3,93,124	4,44,424

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	23,163	0	0	0	23,163	23,163
<b>Total Object Head-- 1 :</b>									<b>5,86,030</b>	<b>0</b>	<b>53,300</b>	<b>11,000</b>	<b>5,21,730</b>	<b>5,86,030</b>
<b>Total Sub Head :</b>									<b>5,86,030</b>	<b>0</b>	<b>53,300</b>	<b>11,000</b>	<b>5,21,730</b>	<b>5,86,030</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	15,98,749	0	1,53,700	37,400	14,07,649	15,98,749
						Voted-Sixth-Schedule-Khasi	45	Voucher	20,988	0	0	0	20,988	20,988
						Voted-Sixth-Schedule-Khasi	61	Voucher	1,16,998	0	0	0	1,16,998	1,16,998
						Voted-Sixth-Schedule-Khasi	63	Voucher	11,360	0	0	0	11,360	11,360
						Voted-Sixth-Schedule-Khasi	G46	Voucher	2,13,443	0	8,000	0	2,05,443	2,13,443
<b>Total Object Head-- 1 :</b>									<b>19,61,538</b>	<b>0</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,62,438</b>	<b>19,61,538</b>
<b>Total Sub Head :</b>									<b>19,61,538</b>	<b>0</b>	<b>1,61,700</b>	<b>37,400</b>	<b>17,62,438</b>	<b>19,61,538</b>
<b>Total Minor Head 110 :</b>									<b>25,47,568</b>	<b>0</b>	<b>2,15,000</b>	<b>48,400</b>	<b>22,84,168</b>	<b>25,47,568</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,28,180	0	0	6,600	1,21,580	1,28,180
<b>Total Object Head-- 1 :</b>									<b>1,28,180</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,21,580</b>	<b>1,28,180</b>
<b>Total Sub Head :</b>									<b>1,28,180</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,21,580</b>	<b>1,28,180</b>
<b>Total Minor Head 112 :</b>									<b>1,28,180</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,21,580</b>	<b>1,28,180</b>
<b>Total Sub Major Head 2 :</b>									<b>26,75,748</b>	<b>0</b>	<b>2,15,000</b>	<b>55,000</b>	<b>24,05,748</b>	<b>26,75,748</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				<b>28,29,255</b>	<b>0</b>	<b>2,24,400</b>	<b>57,200</b>	<b>25,47,655</b>	<b>28,29,255</b>
					<b>Total of Month :</b>				<b>28,29,255</b>	<b>0</b>	<b>2,24,400</b>	<b>57,200</b>	<b>25,47,655</b>	<b>28,29,255</b>	

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		49	Voucher	29,694	0	0	0	29,694	29,694	
					<b>Total Object Head-- I :</b>				<b>1,38,021</b>	<b>0</b>	<b>9,400</b>	<b>2,200</b>	<b>1,26,421</b>	<b>1,38,021</b>	
					<b>Total Sub Head :</b>				<b>1,38,021</b>	<b>0</b>	<b>9,400</b>	<b>2,200</b>	<b>1,26,421</b>	<b>1,38,021</b>	
					<b>Total Minor Head</b>	<b>3 :</b>				<b>1,38,021</b>	<b>0</b>	<b>9,400</b>	<b>2,200</b>	<b>1,26,421</b>	
					<b>Total Sub Major Head</b>	<b>I :</b>				<b>1,38,021</b>	<b>0</b>	<b>9,400</b>	<b>2,200</b>	<b>1,26,421</b>	
	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		35	Voucher	1,18,443	0	15,000	0	1,03,443	1,18,443	
					<b>Total Object Head-- I :</b>				<b>5,62,867</b>	<b>0</b>	<b>55,300</b>	<b>11,000</b>	<b>4,96,567</b>	<b>5,62,867</b>	
					<b>Total Sub Head :</b>				<b>5,62,867</b>	<b>0</b>	<b>55,300</b>	<b>11,000</b>	<b>4,96,567</b>	<b>5,62,867</b>	
			(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36	Voucher	1,40,161	0	0	0	1,40,161	1,40,161	



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	15,15,266	0	1,45,700	37,400	13,32,166	15,15,266	
						Voted-Sixth-Schedule-Khasi	G34	Voucher	2,13,443	0	8,000	0	2,05,443	2,13,443	
					<b>Total Object Head-- 1 :</b>					<b>18,68,870</b>	<b>0</b>	<b>1,53,700</b>	<b>37,400</b>	<b>16,77,770</b>	<b>18,68,870</b>
					<b>Total Sub Head :</b>					<b>18,68,870</b>	<b>0</b>	<b>1,53,700</b>	<b>37,400</b>	<b>16,77,770</b>	<b>18,68,870</b>
		<b>Total Minor Head 110 :</b>					<b>24,31,737</b>	<b>0</b>	<b>2,09,000</b>	<b>48,400</b>	<b>21,74,337</b>	<b>24,31,737</b>			
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	36,973	0	0	0	36,973	36,973	
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,28,180	0	0	6,600	1,21,580	1,28,180	
				<b>Total Object Head-- 1 :</b>					<b>1,65,153</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,58,553</b>	<b>1,65,153</b>	
				<b>Total Sub Head :</b>					<b>1,65,153</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,58,553</b>	<b>1,65,153</b>	
				<b>Total Minor Head 112 :</b>					<b>1,65,153</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,58,553</b>	<b>1,65,153</b>	
<b>Total Sub Major Head 2 :</b>						<b>25,96,890</b>	<b>0</b>	<b>2,09,000</b>	<b>55,000</b>	<b>23,32,890</b>	<b>25,96,890</b>				
<b>Total Major Head 2406 :</b>					<b>27,34,911</b>	<b>0</b>	<b>2,18,400</b>	<b>57,200</b>	<b>24,59,311</b>	<b>27,34,911</b>					
<b>Total of Month :</b>					<b>27,34,911</b>	<b>0</b>	<b>2,18,400</b>	<b>57,200</b>	<b>24,59,311</b>	<b>27,34,911</b>					

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	1,10,127	0	9,400	2,200	98,527	1,10,127
							66	Voucher	3,806	0	0	0	3,806	3,806
							67	Voucher	30,294	0	0	0	30,294	30,294
							93	Voucher	1,10,127	0	11,400	0	98,727	1,10,127
							97	Voucher	30,294	0	0	0	30,294	30,294
							<b>Total Object Head-- I :</b>							
<b>Total Sub Head :</b>								<b>2,84,648</b>	<b>0</b>	<b>20,800</b>	<b>2,200</b>	<b>2,61,648</b>	<b>2,84,648</b>	
<b>Total Minor Head 3 :</b>								<b>2,84,648</b>	<b>0</b>	<b>20,800</b>	<b>2,200</b>	<b>2,61,648</b>	<b>2,84,648</b>	
<b>Total Sub Major Head I :</b>								<b>2,84,648</b>	<b>0</b>	<b>20,800</b>	<b>2,200</b>	<b>2,61,648</b>	<b>2,84,648</b>	
02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	4,99,457	0	45,300	11,000	4,43,157	4,99,457	
						58	Voucher	69,410	0	10,000	0	59,410	69,410	
						75	Voucher	4,99,457	0	45,300	0	4,54,157	4,99,457	
						91	Voucher	69,410	0	10,000	0	59,410	69,410	
						<b>Total Object Head-- I :</b>								<b>11,37,734</b>
<b>Total Sub Head :</b>								<b>11,37,734</b>	<b>0</b>	<b>1,10,600</b>	<b>11,000</b>	<b>10,16,134</b>	<b>11,37,734</b>	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	16,06,668	0	1,28,700	35,200	14,42,768	16,06,668	

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	46,154	0	0	0	46,154	46,154					
						Voted-Sixth-Schedule-Khasi	95	Voucher	16,06,668	0	1,28,700	0	14,77,968	16,06,668					
						Voted-Sixth-Schedule-Khasi	96	Voucher	45,431	0	0	0	45,431	45,431					
						Voted-Sixth-Schedule-Khasi	G5	Voucher	1,00,119	0	0	0	1,00,119	1,00,119					
						Voted-Sixth-Schedule-Khasi	G87	Voucher	1,00,119	0	0	0	1,00,119	1,00,119					
						<b>Total Object Head-- 1 :</b>								<b>35,05,159</b>	<b>0</b>	<b>2,57,400</b>	<b>35,200</b>	<b>32,12,559</b>	<b>35,05,159</b>
						<b>Total Sub Head :</b>								<b>35,05,159</b>	<b>0</b>	<b>2,57,400</b>	<b>35,200</b>	<b>32,12,559</b>	<b>35,05,159</b>
						<b>Total Minor Head 110 :</b>								<b>46,42,893</b>	<b>0</b>	<b>3,68,000</b>	<b>46,200</b>	<b>42,28,693</b>	<b>46,42,893</b>
						112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	1,30,580	0	0	6,600	1,23,980	1,30,580	
										Voted-Sixth-Schedule-Khasi	63	Voucher	21,588	0	0	0	21,588	21,588	
										Voted-Sixth-Schedule-Khasi	92	Voucher	21,588	0	0	0	21,588	21,588	
										Voted-Sixth-Schedule-Khasi	94	Voucher	1,30,580	0	0	0	1,30,580	1,30,580	
										<b>Total Object Head-- 1 :</b>								<b>3,04,336</b>	<b>0</b>
						<b>Total Sub Head :</b>								<b>3,04,336</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>2,97,736</b>	<b>3,04,336</b>
<b>Total Minor Head 112 :</b>								<b>3,04,336</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>2,97,736</b>	<b>3,04,336</b>						
<b>Total Sub Major Head 2 :</b>								<b>49,47,229</b>	<b>0</b>	<b>3,68,000</b>	<b>52,800</b>	<b>45,26,429</b>	<b>49,47,229</b>						

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
					<b>Total Major Head</b>	<b>2406 :</b>			<b>52,31,877</b>	<b>0</b>	<b>3,88,800</b>	<b>55,000</b>	<b>47,88,077</b>	<b>52,31,877</b>
					<b>Total of Month :</b>				<b>52,31,877</b>	<b>0</b>	<b>3,88,800</b>	<b>55,000</b>	<b>47,88,077</b>	<b>52,31,877</b>
					<b>Total of DDO</b>	<b>1301100 :</b>			<b>2,66,48,388</b>	<b>50,000</b>	<b>21,50,000</b>	<b>5,12,600</b>	<b>2,39,35,788</b>	<b>2,65,98,388</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****2,65,98,388**Summary of DDO wise expenditure

2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>12,16,920</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>51,07,448</b>
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>1,87,77,005</b>
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								<b>14,97,015</b>
														<b>2,65,98,388</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	38	Voucher	81,414	0	0	0	81,414	81,414
						General-Voted	45	Voucher	8,34,745	0	1,23,100	17,600	6,94,045	8,34,745
						General-Voted	G25	Voucher	1,13,500	0	8,000	0	1,05,500	1,13,500
<b>Total Object Head-- 1 :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>
<b>Total Sub Head :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>
<b>Total Minor Head 5 :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>
<b>Total Sub Major Head 1 :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>
<b>Total Major Head 2406 :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>
<b>Total of Month :</b>									<b>10,29,659</b>	<b>0</b>	<b>1,31,100</b>	<b>17,600</b>	<b>8,80,959</b>	<b>10,29,659</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	40	Voucher	8,34,745	0	1,00,600	17,600	7,16,545	8,34,745
						General-Voted	41	Voucher	56,550	0	0	0	56,550	56,550
						General-Voted	45	Voucher	24,776	0	0	0	24,776	24,776
						General-Voted	G37	Voucher	1,13,500	0	8,000	0	1,05,500	1,13,500
<b>Total Object Head-- 1 :</b>									<b>10,29,571</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,03,371</b>	<b>10,29,571</b>
<b>Total Sub Head :</b>									<b>10,29,571</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,03,371</b>	<b>10,29,571</b>

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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005			<b>Total Minor Head 5 :</b>				10,29,571	0	1,08,600	17,600	9,03,371	10,29,571
					<b>Total Sub Major Head 1 :</b>				10,29,571	0	1,08,600	17,600	9,03,371	10,29,571
					<b>Total Major Head 2406 :</b>				10,29,571	0	1,08,600	17,600	9,03,371	10,29,571
					<b>Total of Month :</b>				10,29,571	0	1,08,600	17,600	9,03,371	10,29,571

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	8,34,745	0	1,00,600	17,600	7,16,545	8,34,745
						General-Voted	40	Voucher	52,837	0	0	0	52,837	52,837
						General-Voted	41	Voucher	23,149	0	0	0	23,149	23,149
						General-Voted	G29	Voucher	1,13,500	0	8,000	0	1,05,500	1,13,500
					<b>Total Object Head-- 1 :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231
					<b>Total Sub Head :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231
					<b>Total Minor Head 5 :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231
					<b>Total Sub Major Head 1 :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231
					<b>Total Major Head 2406 :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231
					<b>Total of Month :</b>				10,24,231	0	1,08,600	17,600	8,98,031	10,24,231

**Month of Account:** JUL/2020

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	8,34,745	0	1,00,600	17,600	7,16,545	8,34,745
						General-Voted	42	Voucher	81,326	0	0	0	81,326	81,326
						General-Voted	46	Voucher	15,090	0	0	0	15,090	15,090
						General-Voted	G28	Voucher	1,13,500	0	8,000	0	1,05,500	1,13,500
<b>Total Object Head-- 1 :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>
<b>Total Sub Head :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>
<b>Total Minor Head 5 :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>
<b>Total Sub Major Head 1 :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>
<b>Total Major Head 2406 :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>
<b>Total of Month :</b>									<b>10,44,661</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,18,461</b>	<b>10,44,661</b>

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	36	Voucher	8,57,394	0	1,00,600	17,600	7,39,194	8,57,394
						General-Voted	41	Voucher	81,414	0	0	0	81,414	81,414
						General-Voted	G37	Voucher	1,16,860	0	8,000	0	1,08,860	1,16,860
<b>Total Object Head-- 1 :</b>									<b>10,55,668</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,29,468</b>	<b>10,55,668</b>
<b>Total Sub Head :</b>									<b>10,55,668</b>	<b>0</b>	<b>1,08,600</b>	<b>17,600</b>	<b>9,29,468</b>	<b>10,55,668</b>

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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	<b>Total Minor Head 5 :</b>						10,55,668	0	1,08,600	17,600	9,29,468	10,55,668	
<b>Total Sub Major Head 1 :</b>									10,55,668	0	1,08,600	17,600	9,29,468	10,55,668	
<b>Total Major Head 2406 :</b>									10,55,668	0	1,08,600	17,600	9,29,468	10,55,668	
<b>Total of Month :</b>									10,55,668	0	1,08,600	17,600	9,29,468	10,55,668	

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	8,27,811	0	47,600	17,600	7,62,611	8,27,811	
									16,440	0	0	0	16,440	16,440	
									68,500	0	10,000	0	58,500	68,500	
<b>Total Object Head-- 1 :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	
<b>Total Sub Head :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	
<b>Total Minor Head 5 :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	
<b>Total Sub Major Head 1 :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	
<b>Total Major Head 2406 :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	
<b>Total of Month :</b>									9,12,751	0	57,600	17,600	8,37,551	9,12,751	

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	81,326	0	0	0	81,326	81,326
						General-Voted	36	Voucher	7,49,111	0	44,600	17,600	6,86,911	7,49,111
						General-Voted	G6	Voucher	84,940	0	10,000	0	74,940	84,940
<b>Total Object Head-- 1 :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>
<b>Total Sub Head :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>
<b>Total Minor Head 5 :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>
<b>Total Sub Major Head 1 :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>
<b>Total Major Head 2406 :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>
<b>Total of Month :</b>									<b>9,15,377</b>	<b>0</b>	<b>54,600</b>	<b>17,600</b>	<b>8,43,177</b>	<b>9,15,377</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	7,49,111	0	47,600	17,600	6,83,911	7,49,111
						General-Voted	31	Voucher	1,10,151	0	0	0	1,10,151	1,10,151
						General-Voted	35	Voucher	46,077	0	5,000	0	41,077	46,077
						General-Voted	G14	Voucher	84,940	0	10,000	0	74,940	84,940
<b>Total Object Head-- 1 :</b>									<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>
<b>Total Sub Head :</b>									<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005			<b>Total Minor Head 5 :</b>				<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>
					<b>Total Sub Major Head 1 :</b>				<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>
					<b>Total Major Head 2406 :</b>				<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>
					<b>Total of Month :</b>				<b>9,90,279</b>	<b>0</b>	<b>62,600</b>	<b>17,600</b>	<b>9,10,079</b>	<b>9,90,279</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	8,05,988	0	52,600	17,600	7,35,788	8,05,988
						General-Voted	37	Voucher	1,12,350	0	0	0	1,12,350	1,12,350
						General-Voted	66	Voucher	9,18,463	0	52,600	0	8,65,863	9,18,463
						General-Voted	G3	Voucher	85,540	0	10,000	0	75,540	85,540
						General-Voted	G65	Voucher	85,540	0	10,000	0	75,540	85,540
					<b>Total Object Head-- 1 :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>
					<b>Total Sub Head :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>
					<b>Total Minor Head 5 :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>
					<b>Total Sub Major Head 1 :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>
					<b>Total Major Head 2406 :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>
					<b>Total of Month :</b>				<b>20,07,881</b>	<b>0</b>	<b>1,25,200</b>	<b>17,600</b>	<b>18,65,081</b>	<b>20,07,881</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Treasury :</b>	Shillong (North) Treasury								
<b>D.D.O. :</b>	1301200 D.F.O. Forest Resources Survey Division								
		<b>Total of DDO</b>	<i>1301200 :</i>	<b>1,00,10,078</b>	<b>0</b>	<b>8,65,500</b>	<b>1,58,400</b>	<b>89,86,178</b>	<b>1,00,10,078</b>
<b><i>Reconciliation Portion</i></b>									
<b><i>Internal Adjustment of A.G. Office:</i></b>									
		<b>DDO wise Total ( Original +Reconciliation+IA) :</b>							<b>1,00,10,078</b>
<b><u>Summary of DDO wise expenditure</u></b>									
<b>2406</b>	<b>01</b>	<b>5</b>	<b>(01) Forest Resources Survey Division</b>	<b>0</b>	<b>(01) Salaries, Sumtuary</b>	<b>General-Voted</b>			<b>1,00,10,078</b>
					<b>Allowance</b>				<b>1,00,10,078</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	35	Voucher	22,838	0	0	0	22,838	22,838
						General-Voted	39	Voucher	54,840	0	4,000	0	50,840	54,840
						General-Voted	42	Voucher	11,57,483	6,000	1,94,500	11,000	9,45,983	11,51,483
						General-Voted	G16	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
<b>Total Object Head-- 1 :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>
<b>Total Sub Head :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>
<b>Total Minor Head 5 :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>
<b>Total Sub Major Head 1 :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>
<b>Total Major Head 2406 :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>
<b>Total of Month :</b>									<b>13,44,541</b>	<b>6,000</b>	<b>1,98,500</b>	<b>11,000</b>	<b>11,29,041</b>	<b>13,38,541</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	22,811	0	0	0	22,811	22,811
						General-Voted	7	Voucher	54,840	0	4,000	0	50,840	54,840
						General-Voted	8	Voucher	11,57,483	6,000	1,90,200	11,000	9,50,283	11,51,483
						General-Voted	G4	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
<b>Total Object Head-- 1 :</b>									<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>

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( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>
					<b>Total Minor Head 5 :</b>				<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>
					<b>Total Sub Major Head 1 :</b>				<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>
					<b>Total Major Head 2406 :</b>				<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>
					<b>Total of Month :</b>				<b>13,44,514</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,33,314</b>	<b>13,38,514</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	20	Voucher	12,33,861	6,000	1,90,200	11,000	10,26,661	12,27,861
						General-Voted	35	Voucher	54,840	0	4,000	0	50,840	54,840
						General-Voted	G31	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
						<b>Total Object Head-- 1 :</b>								<b>13,98,081</b>
					<b>Total Sub Head :</b>				<b>13,98,081</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,881</b>	<b>13,92,081</b>
					<b>Total Minor Head 5 :</b>				<b>13,98,081</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,881</b>	<b>13,92,081</b>
					<b>Total Sub Major Head 1 :</b>				<b>13,98,081</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,881</b>	<b>13,92,081</b>
					<b>Total Major Head 2406 :</b>				<b>13,98,081</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,881</b>	<b>13,92,081</b>
					<b>Total of Month :</b>				<b>13,98,081</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,881</b>	<b>13,92,081</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	29	Voucher	11,57,483	6,000	1,90,200	11,000	9,50,283	11,51,483
						General-Voted	30	Voucher	54,840	0	4,000	0	50,840	54,840
						General-Voted	35	Voucher	76,291	0	0	0	76,291	76,291
						General-Voted	G31	Voucher	1,09,380	0	0	0	1,09,380	1,09,380
<b>Total Object Head-- 1 :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>
<b>Total Sub Head :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>
<b>Total Minor Head 5 :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>
<b>Total Sub Major Head 1 :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>
<b>Total Major Head 2406 :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>
<b>Total of Month :</b>									<b>13,97,994</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>11,86,794</b>	<b>13,91,994</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	14	Voucher	13,25,250	6,000	1,94,200	11,000	11,14,050	13,19,250
						General-Voted	38	Voucher	13,215	0	0	0	13,215	13,215
						General-Voted	G24	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
<b>Total Object Head-- 1 :</b>									<b>14,51,079</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>12,39,879</b>	<b>14,45,079</b>
<b>Total Sub Head :</b>									<b>14,51,079</b>	<b>6,000</b>	<b>1,94,200</b>	<b>11,000</b>	<b>12,39,879</b>	<b>14,45,079</b>

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005			<b>Total Minor Head 5 :</b>				14,51,079	6,000	1,94,200	11,000	12,39,879	14,45,079
					<b>Total Sub Major Head 1 :</b>				14,51,079	6,000	1,94,200	11,000	12,39,879	14,45,079
					<b>Total Major Head 2406 :</b>				14,51,079	6,000	1,94,200	11,000	12,39,879	14,45,079
					<b>Total of Month :</b>				14,51,079	6,000	1,94,200	11,000	12,39,879	14,45,079

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	7	Voucher	41,617	0	12,000	0	29,617	41,617
						General-Voted	8	Voucher	4,460	0	0	0	4,460	4,460
						General-Voted	9	Voucher	13,50,053	0	1,94,200	11,000	11,44,853	13,50,053
						General-Voted	G6	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
					<b>Total Object Head-- 1 :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744
					<b>Total Sub Head :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744
					<b>Total Minor Head 5 :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744
					<b>Total Sub Major Head 1 :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744
					<b>Total Major Head 2406 :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744
					<b>Total of Month :</b>				15,08,744	0	2,06,200	11,000	12,91,544	15,08,744

**Month of Account:** OCT/2020

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	12,29,497	0	2,06,200	11,000	10,12,297	12,29,497
						General-Voted	18	Voucher	1,01,067	0	0	0	1,01,067	1,01,067
						General-Voted	G31	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
<b>Total Object Head-- 1 :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>
<b>Total Sub Head :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>
<b>Total Minor Head 5 :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>
<b>Total Sub Major Head 1 :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>
<b>Total Major Head 2406 :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>
<b>Total of Month :</b>									<b>14,43,178</b>	<b>0</b>	<b>2,06,200</b>	<b>11,000</b>	<b>12,25,978</b>	<b>14,43,178</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	15	Voucher	11,04,548	0	1,55,200	11,000	9,38,348	11,04,548
						General-Voted	23	Voucher	1,25,984	0	0	0	1,25,984	1,25,984
						General-Voted	G13	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
<b>Total Object Head-- 1 :</b>									<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>
<b>Total Sub Head :</b>									<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>
<b>Total Minor Head 5 :</b>									<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>



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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>
					<b>Total Major Head 2406 :</b>				<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>
					<b>Total of Month :</b>				<b>13,43,146</b>	<b>0</b>	<b>1,55,200</b>	<b>11,000</b>	<b>11,76,946</b>	<b>13,43,146</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	12,51,019	0	1,40,200	11,000	10,99,819	12,51,019
						General-Voted	52	Voucher	12,76,555	0	1,38,200	0	11,38,355	12,76,555
						General-Voted	G24	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
						General-Voted	G63	Voucher	1,12,614	0	0	0	1,12,614	1,12,614
						General-Voted	G67	Voucher	1,13,924	0	8,000	0	1,05,924	1,13,924
						General-Voted	G68	Voucher	56,962	0	8,000	0	48,962	56,962
						General-Voted	G69	Voucher	56,962	0	0	0	56,962	56,962
					<b>Total Object Head-- I :</b>				<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>
					<b>Total Sub Head :</b>				<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>
					<b>Total Minor Head 5 :</b>				<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>
					<b>Total Sub Major Head I :</b>				<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>
					<b>Total Major Head 2406 :</b>				<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>

**Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong**

Page No. 186

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer, Shillong**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>29,80,650</b>	<b>0</b>	<b>2,94,400</b>	<b>11,000</b>	<b>26,75,250</b>	<b>29,80,650</b>
<b>Total of DDO 1301300 :</b>									<b>1,42,11,927</b>	<b>30,000</b>	<b>18,37,300</b>	<b>99,000</b>	<b>1,22,45,627</b>	<b>1,41,81,927</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,41,81,927</b>
<b>Summary of DDO wise expenditure</b>														
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary General-Voted Allowance							<b>1,41,81,927</b>
														<b>1,41,81,927</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	0	(01) Headquarters Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	64,773	0	5,000	2,200	57,573	64,773							
				<b>Total Object Head-- I :</b>								<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>				
				<b>Total Sub Head :</b>								<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>				
				(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	5,79,458	0	87,500	4,400	4,87,558	5,79,458						
								20	Voucher	2,199	0	0	2,199	2,199							
								22	Voucher	40,085	0	12,000	28,085	40,085							
								23	Voucher	25,319	0	0	25,319	25,319							
								G21	Voucher	2,80,288	0	50,000	2,30,288	2,80,288							
								<b>Total Object Head-- I :</b>								<b>9,27,349</b>	<b>0</b>	<b>1,49,500</b>	<b>4,400</b>	<b>7,73,449</b>	<b>9,27,349</b>
				<b>Total Sub Head :</b>								<b>9,27,349</b>	<b>0</b>	<b>1,49,500</b>	<b>4,400</b>	<b>7,73,449</b>	<b>9,27,349</b>				
				(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	15,55,432	0	1,45,050	11,000	13,99,382	15,55,432						
								<b>Total Object Head-- I :</b>								<b>15,55,432</b>	<b>0</b>	<b>1,45,050</b>	<b>11,000</b>	<b>13,99,382</b>	<b>15,55,432</b>
								<b>Total Sub Head :</b>								<b>15,55,432</b>	<b>0</b>	<b>1,45,050</b>	<b>11,000</b>	<b>13,99,382</b>	<b>15,55,432</b>
				<b>Total Minor Head I :</b>								<b>25,47,554</b>	<b>0</b>	<b>2,99,550</b>	<b>17,600</b>	<b>22,30,404</b>	<b>25,47,554</b>				
				013		0	(01) Statistical, Planning And Evaluation Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	93,073	0	5,000	0	88,073	93,073				
<b>Total Object Head-- I :</b>								<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>								

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Minor Head 13 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
2406	01	013	(01) Statistical, Planning And Evaluation Unit											
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,22,047	0	9,500	4,400	1,08,147	1,22,047
<b>Total Object Head-- 1 :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
<b>Total Sub Head :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	6,96,264	0	48,700	6,600	6,40,964	6,96,264
<b>Total Object Head-- 1 :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Sub Head :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Minor Head 101 :</b>									<b>8,18,311</b>	<b>0</b>	<b>58,200</b>	<b>11,000</b>	<b>7,49,111</b>	<b>8,18,311</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	70,452	0	10,000	0	60,452	70,452
<b>Total Object Head-- 1 :</b>									<b>70,452</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,452</b>	<b>70,452</b>
<b>Total Sub Head :</b>									<b>70,452</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,452</b>	<b>70,452</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	1,06,492	0	9,500	0	96,992	1,06,492
<b>Total Object Head-- 1 :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
<b>Total Sub Head :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	26,144	0	0	0	26,144	26,144

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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									26,144	0	0	0	26,144	26,144
<b>Total Sub Head :</b>									26,144	0	0	0	26,144	26,144
<b>Total Minor Head 102 :</b>									2,03,088	0	19,500	0	1,83,588	2,03,088
<b>Total Sub Major Head 1 :</b>									36,62,026	0	3,82,250	28,600	32,51,176	36,62,026
<b>Total Major Head 2406 :</b>									36,62,026	0	3,82,250	28,600	32,51,176	36,62,026
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Object Head-- 1 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Sub Head :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Minor Head 4 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Sub Major Head 6 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Major Head 2415 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total of Month :</b>									37,98,295	0	3,93,250	30,800	33,74,245	37,98,295

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	64,773	0	5,000	2,200	57,573	64,773

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance				64,773	0	5,000	2,200	57,573	64,773
<b>Total Object Head-- I :</b>									<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
<b>Total Sub Head :</b>									<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	6,44,862	0	89,500	4,400	5,50,962	6,44,862
						Voted-Sixth-Schedule-Jaintia	G8	Voucher	2,80,288	0	40,000	0	2,40,288	2,80,288
<b>Total Object Head-- I :</b>									<b>9,25,150</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,91,250</b>	<b>9,25,150</b>
<b>Total Sub Head :</b>									<b>9,25,150</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,91,250</b>	<b>9,25,150</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	15,55,432	0	1,34,300	11,000	14,10,132	15,55,432
<b>Total Object Head-- I :</b>									<b>15,55,432</b>	<b>0</b>	<b>1,34,300</b>	<b>11,000</b>	<b>14,10,132</b>	<b>15,55,432</b>
<b>Total Sub Head :</b>									<b>15,55,432</b>	<b>0</b>	<b>1,34,300</b>	<b>11,000</b>	<b>14,10,132</b>	<b>15,55,432</b>
<b>Total Minor Head I :</b>									<b>25,45,355</b>	<b>0</b>	<b>2,68,800</b>	<b>17,600</b>	<b>22,58,955</b>	<b>25,45,355</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	93,073	0	5,000	0	88,073	93,073
<b>Total Object Head-- I :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Sub Head :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Minor Head 13 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,22,047	0	9,500	4,400	1,08,147	1,22,047
<b>Total Object Head-- I :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>

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( for Reconciliation )  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
2406	01	101	(01) Establishment Of Parks And Botanical Gardens											
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	6,96,264	0	48,700	6,600	6,40,964	6,96,264
<b>Total Object Head-- 1 :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Sub Head :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Minor Head 101 :</b>									<b>8,18,311</b>	<b>0</b>	<b>58,200</b>	<b>11,000</b>	<b>7,49,111</b>	<b>8,18,311</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	70,452	0	10,000	0	60,452	70,452
<b>Total Object Head-- 1 :</b>									<b>70,452</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,452</b>	<b>70,452</b>
<b>Total Sub Head :</b>									<b>70,452</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>60,452</b>	<b>70,452</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,06,492	0	9,500	0	96,992	1,06,492
<b>Total Object Head-- 1 :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
<b>Total Sub Head :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Sub Head :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Minor Head 102 :</b>									<b>2,03,088</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>1,83,588</b>	<b>2,03,088</b>
<b>Total Sub Major Head 1 :</b>									<b>36,59,827</b>	<b>0</b>	<b>3,51,500</b>	<b>28,600</b>	<b>32,79,727</b>	<b>36,59,827</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2406 :</b>									<b>36,59,827</b>	<b>0</b>	<b>3,51,500</b>	<b>28,600</b>	<b>32,79,727</b>	<b>36,59,827</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Object Head-- 1 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Sub Head :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Minor Head 4 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Sub Major Head 6 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Major Head 2415 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total of Month :</b>									<b>37,96,096</b>	<b>0</b>	<b>3,62,500</b>	<b>30,800</b>	<b>34,02,796</b>	<b>37,96,096</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	64,773	0	5,000	2,200	57,573	64,773
<b>Total Object Head-- 1 :</b>									<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
<b>Total Sub Head :</b>									<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	6,44,862	0	89,500	4,400	5,50,962	6,44,862
						Voted-Sixth-Schedule-Jaintia	G11	Voucher	2,80,288	0	40,000	0	2,40,288	2,80,288



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				9,25,150	0	1,29,500	4,400	7,91,250	9,25,150
<b>Total Object Head-- 1 :</b>									<b>9,25,150</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,91,250</b>	<b>9,25,150</b>
<b>Total Sub Head :</b>									<b>9,25,150</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,91,250</b>	<b>9,25,150</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	15,55,432	0	1,34,300	11,000	14,10,132	15,55,432
<b>Total Object Head-- 1 :</b>									<b>15,55,432</b>	<b>0</b>	<b>1,34,300</b>	<b>11,000</b>	<b>14,10,132</b>	<b>15,55,432</b>
<b>Total Sub Head :</b>									<b>15,55,432</b>	<b>0</b>	<b>1,34,300</b>	<b>11,000</b>	<b>14,10,132</b>	<b>15,55,432</b>
<b>Total Minor Head 1 :</b>									<b>25,45,355</b>	<b>0</b>	<b>2,68,800</b>	<b>17,600</b>	<b>22,58,955</b>	<b>25,45,355</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	93,073	0	5,000	0	88,073	93,073
<b>Total Object Head-- 1 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Sub Head :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Minor Head 13 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,22,047	0	9,500	4,400	1,08,147	1,22,047
<b>Total Object Head-- 1 :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
<b>Total Sub Head :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	6,96,264	0	48,700	6,600	6,40,964	6,96,264
<b>Total Object Head-- 1 :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Sub Head :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 101 :</b>									<b>8,18,311</b>	<b>0</b>	<b>58,200</b>	<b>11,000</b>	<b>7,49,111</b>	<b>8,18,311</b>
2406	01	101	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	70,452	0	0	0	70,452	70,452
<b>Total Object Head-- 1 :</b>									<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>	<b>70,452</b>
<b>Total Sub Head :</b>									<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>	<b>70,452</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,06,492	0	9,500	0	96,992	1,06,492
<b>Total Object Head-- 1 :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
<b>Total Sub Head :</b>									<b>1,06,492</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>96,992</b>	<b>1,06,492</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Sub Head :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Minor Head 102 :</b>									<b>2,03,088</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,93,588</b>	<b>2,03,088</b>
<b>Total Sub Major Head 1 :</b>									<b>36,59,827</b>	<b>0</b>	<b>3,41,500</b>	<b>28,600</b>	<b>32,89,727</b>	<b>36,59,827</b>
<b>Total Major Head 2406 :</b>									<b>36,59,827</b>	<b>0</b>	<b>3,41,500</b>	<b>28,600</b>	<b>32,89,727</b>	<b>36,59,827</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Object Head-- 1 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Sub Head :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
<b>Total Minor Head 4 :</b>									<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				<b>Total Sub Major Head 6 :</b>				<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
					<b>Total Major Head 2415 :</b>				<b>1,36,269</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,23,069</b>	<b>1,36,269</b>
					<b>Total of Month :</b>				<b>37,96,096</b>	<b>0</b>	<b>3,52,500</b>	<b>30,800</b>	<b>34,12,796</b>	<b>37,96,096</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	64,773	0	5,000	2,200	57,573	64,773
					<b>Total Object Head-- 1 :</b>				<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
					<b>Total Sub Head :</b>				<b>64,773</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>57,573</b>	<b>64,773</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	6,44,862	0	89,500	4,400	5,50,962	6,44,862
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	2,83,536	0	40,000	0	2,43,536	2,83,536
					<b>Total Object Head-- 1 :</b>				<b>9,28,398</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,94,498</b>	<b>9,28,398</b>
					<b>Total Sub Head :</b>				<b>9,28,398</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>7,94,498</b>	<b>9,28,398</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	15,55,432	0	1,40,300	11,000	14,04,132	15,55,432
					<b>Total Object Head-- 1 :</b>				<b>15,55,432</b>	<b>0</b>	<b>1,40,300</b>	<b>11,000</b>	<b>14,04,132</b>	<b>15,55,432</b>
					<b>Total Sub Head :</b>				<b>15,55,432</b>	<b>0</b>	<b>1,40,300</b>	<b>11,000</b>	<b>14,04,132</b>	<b>15,55,432</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Minor Head 1 :</b>									<b>25,48,603</b>	<b>0</b>	<b>2,74,800</b>	<b>17,600</b>	<b>22,56,203</b>	<b>25,48,603</b>
2406	01	001												
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	93,073	0	5,000	0	88,073	93,073
<b>Total Object Head-- 1 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Sub Head :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
<b>Total Minor Head 13 :</b>									<b>93,073</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>88,073</b>	<b>93,073</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,22,047	0	9,500	4,400	1,08,147	1,22,047
<b>Total Object Head-- 1 :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
<b>Total Sub Head :</b>									<b>1,22,047</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,08,147</b>	<b>1,22,047</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	6,96,264	0	48,700	6,600	6,40,964	6,96,264
<b>Total Object Head-- 1 :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Sub Head :</b>									<b>6,96,264</b>	<b>0</b>	<b>48,700</b>	<b>6,600</b>	<b>6,40,964</b>	<b>6,96,264</b>
<b>Total Minor Head 101 :</b>									<b>8,18,311</b>	<b>0</b>	<b>58,200</b>	<b>11,000</b>	<b>7,49,111</b>	<b>8,18,311</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	70,452	0	0	0	70,452	70,452
<b>Total Object Head-- 1 :</b>									<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>	<b>70,452</b>
<b>Total Sub Head :</b>									<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>	<b>70,452</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,06,492	0	9,500	0	96,992	1,06,492
<b>Total Object Head-- 1 :</b>														

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance				1,06,492	0	9,500	0	96,992	1,06,492
<b>Total Sub Head :</b>									1,06,492	0	9,500	0	96,992	1,06,492
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									26,144	0	0	0	26,144	26,144
<b>Total Sub Head :</b>									26,144	0	0	0	26,144	26,144
<b>Total Minor Head 102 :</b>									2,03,088	0	9,500	0	1,93,588	2,03,088
<b>Total Sub Major Head 1 :</b>									36,63,075	0	3,47,500	28,600	32,86,975	36,63,075
<b>Total Major Head 2406 :</b>									36,63,075	0	3,47,500	28,600	32,86,975	36,63,075
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Object Head-- 1 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Sub Head :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Minor Head 4 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Sub Major Head 6 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total Major Head 2415 :</b>									1,36,269	0	11,000	2,200	1,23,069	1,36,269
<b>Total of Month :</b>									37,99,344	0	3,58,500	30,800	34,10,044	37,99,344

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	Type
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08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	0	(01) Headquarters Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	66,640	0	5,000	2,200	59,440	66,640				
				<b>Total Object Head-- I :</b>									<b>66,640</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>59,440</b>	<b>66,640</b>
				<b>Total Sub Head :</b>									<b>66,640</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>59,440</b>	<b>66,640</b>
				(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	G1A	Voucher	6,62,287	0	89,500	4,400	5,68,387	6,62,287	
												2,83,536	0	40,000	0	2,43,536	2,83,536	
												<b>Total Object Head-- I :</b>						
				<b>Total Sub Head :</b>									<b>9,45,823</b>	<b>0</b>	<b>1,29,500</b>	<b>4,400</b>	<b>8,11,923</b>	<b>9,45,823</b>
				(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	7	Voucher	9,810	0	0	0	9,810	9,810	
												15,50,514	0	1,30,300	11,000	14,09,214	15,50,514	
												<b>Total Object Head-- I :</b>						
				<b>Total Sub Head :</b>									<b>15,60,324</b>	<b>0</b>	<b>1,30,300</b>	<b>11,000</b>	<b>14,19,024</b>	<b>15,60,324</b>
				<b>Total Minor Head I :</b>									<b>25,72,787</b>	<b>0</b>	<b>2,64,800</b>	<b>17,600</b>	<b>22,90,387</b>	<b>25,72,787</b>
				013			0	(01) Statistical, Planning And Evaluation Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	94,081	0	5,000	0	89,081	94,081
<b>Total Object Head-- I :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>				
<b>Total Sub Head :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>				
<b>Total Minor Head 13 :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>				

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,25,445	0	9,500	4,400	1,11,545	1,25,445				
									<b>Total Object Head-- I :</b>				<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
									<b>Total Sub Head :</b>				<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
		(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	7,19,197	0	46,200	6,600	6,66,397	7,19,197					
								<b>Total Object Head-- I :</b>				<b>7,19,197</b>	<b>0</b>	<b>46,200</b>	<b>6,600</b>	<b>6,66,397</b>	<b>7,19,197</b>	
								<b>Total Sub Head :</b>				<b>7,19,197</b>	<b>0</b>	<b>46,200</b>	<b>6,600</b>	<b>6,66,397</b>	<b>7,19,197</b>	
	<b>Total Minor Head 101 :</b>				<b>8,44,642</b>	<b>0</b>	<b>55,700</b>	<b>11,000</b>	<b>7,77,942</b>	<b>8,44,642</b>								
	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	72,356	0	0	0	72,356	72,356					
								<b>Total Object Head-- I :</b>				<b>72,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,356</b>	<b>72,356</b>	
								<b>Total Sub Head :</b>				<b>72,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,356</b>	<b>72,356</b>	
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,08,810	0	9,500	0	99,310	1,08,810					
								<b>Total Object Head-- I :</b>				<b>1,08,810</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>99,310</b>	<b>1,08,810</b>	
<b>Total Sub Head :</b>								<b>1,08,810</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>99,310</b>	<b>1,08,810</b>					
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	26,144	0	0	0	26,144	26,144							
						<b>Total Object Head-- I :</b>				<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>			
						<b>Total Sub Head :</b>				<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>			

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Minor Head 102 :</b>						2,07,310	0	9,500	0	1,97,810	2,07,310
			<b>Total Sub Major Head 1 :</b>						37,18,820	0	3,35,000	28,600	33,55,220	37,18,820
			<b>Total Major Head 2406 :</b>						37,18,820	0	3,35,000	28,600	33,55,220	37,18,820
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,40,218	0	11,000	2,200	1,27,018	1,40,218
			<b>Total Object Head-- 1 :</b>						1,40,218	0	11,000	2,200	1,27,018	1,40,218
			<b>Total Sub Head :</b>						1,40,218	0	11,000	2,200	1,27,018	1,40,218
			<b>Total Minor Head 4 :</b>						1,40,218	0	11,000	2,200	1,27,018	1,40,218
			<b>Total Sub Major Head 6 :</b>						1,40,218	0	11,000	2,200	1,27,018	1,40,218
			<b>Total Major Head 2415 :</b>						1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total of Month :</b>									38,59,038	0	3,46,000	30,800	34,82,238	38,59,038

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	66,640	0	5,000	2,200	59,440	66,640
			<b>Total Object Head-- 1 :</b>						66,640	0	5,000	2,200	59,440	66,640
			<b>Total Sub Head :</b>						66,640	0	5,000	2,200	59,440	66,640
			(03) Divisional Forest	0	(01) Salaries, Sumtuary	Voted-Sixth-	1	Voucher	22,414	0	0	0	22,414	22,414



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	6,62,287	0	1,00,000	4,400	5,57,887	6,62,287					
							G10	Voucher	2,88,534	0	50,000	0	2,38,534	2,88,534					
							G3	Voucher	16,240	0	0	0	16,240	16,240					
					<b>Total Object Head-- 1 :</b>									<b>9,89,475</b>	<b>0</b>	<b>1,50,000</b>	<b>4,400</b>	<b>8,35,075</b>	<b>9,89,475</b>
					<b>Total Sub Head :</b>									<b>9,89,475</b>	<b>0</b>	<b>1,50,000</b>	<b>4,400</b>	<b>8,35,075</b>	<b>9,89,475</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	5,04,409	0	0	0	5,04,409	5,04,409	5,04,409		
									26	Voucher	3,05,734	0	0	0	3,05,734	3,05,734			
									4	Voucher	16,22,870	0	1,39,000	11,000	14,72,870	16,22,870			
									<b>Total Object Head-- 1 :</b>									<b>24,33,013</b>	<b>0</b>
					<b>Total Sub Head :</b>									<b>24,33,013</b>	<b>0</b>	<b>1,39,000</b>	<b>11,000</b>	<b>22,83,013</b>	<b>24,33,013</b>
					<b>Total Minor Head 1 :</b>									<b>34,89,128</b>	<b>0</b>	<b>2,94,000</b>	<b>17,600</b>	<b>31,77,528</b>	<b>34,89,128</b>
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	94,081	0	5,000	0	89,081	94,081		
										<b>Total Object Head-- 1 :</b>									<b>94,081</b>
<b>Total Sub Head :</b>										<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>				
<b>Total Minor Head 13 :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>					
101	(01) Establishment Of Parks And Botanical	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	1,25,445	0	9,500	4,400	1,11,545	1,25,445							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
<b>Total Object Head-- I :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
<b>Total Sub Head :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	75,070	0	0	0	75,070	75,070
						Voted-Sixth-Schedule-Jaintia	25	Voucher	4,078	0	0	0	4,078	4,078
						Voted-Sixth-Schedule-Jaintia	27	Voucher	1,90,742	0	0	0	1,90,742	1,90,742
						Voted-Sixth-Schedule-Jaintia	29	Voucher	8,839	0	0	0	8,839	8,839
						Voted-Sixth-Schedule-Jaintia	30	Voucher	36,825	0	10,000	0	26,825	36,825
						Voted-Sixth-Schedule-Jaintia	9	Voucher	7,19,197	0	51,300	6,600	6,61,297	7,19,197
<b>Total Object Head-- I :</b>									<b>10,34,751</b>	<b>0</b>	<b>61,300</b>	<b>6,600</b>	<b>9,66,851</b>	<b>10,34,751</b>
<b>Total Sub Head :</b>									<b>10,34,751</b>	<b>0</b>	<b>61,300</b>	<b>6,600</b>	<b>9,66,851</b>	<b>10,34,751</b>
<b>Total Minor Head 101 :</b>									<b>11,60,196</b>	<b>0</b>	<b>70,800</b>	<b>11,000</b>	<b>10,78,396</b>	<b>11,60,196</b>
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,08,810	0	10,000	0	98,810	1,08,810
<b>Total Object Head-- I :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
<b>Total Sub Head :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- I :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes		<b>Total Sub Head :</b>				26,144	0	0	0	26,144	26,144
					<b>Total Minor Head 102 :</b>				1,34,954	0	10,000	0	1,24,954	1,34,954
					<b>Total Sub Major Head 1 :</b>				48,78,359	0	3,79,800	28,600	44,69,959	48,78,359
					<b>Total Major Head 2406 :</b>				48,78,359	0	3,79,800	28,600	44,69,959	48,78,359
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total Object Head-- 1 :</b>				1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total Sub Head :</b>				1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total Minor Head 4 :</b>				1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total Sub Major Head 6 :</b>				1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total Major Head 2415 :</b>				1,40,218	0	11,000	2,200	1,27,018	1,40,218
					<b>Total of Month :</b>				50,18,577	0	3,90,800	30,800	45,96,977	50,18,577

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	66,640	0	0	2,200	64,440	66,640
					<b>Total Object Head-- 1 :</b>				66,640	0	0	2,200	64,440	66,640

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Jowai Treasury

D.D.O. : 1300100 D.F.O. (T) Jowai

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>66,640</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>64,440</b>	<b>66,640</b>
2406	01	001	(01) Headquarters Organisation											
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	6,62,287	0	1,06,000	4,400	5,51,887	6,62,287
						Voted-Sixth-Schedule-Jaintia	G10	Voucher	2,82,534	9,677	50,000	0	2,22,857	2,72,857
<b>Total Object Head-- 1 :</b>									<b>9,44,821</b>	<b>9,677</b>	<b>1,56,000</b>	<b>4,400</b>	<b>7,74,744</b>	<b>9,35,144</b>
<b>Total Sub Head :</b>									<b>9,44,821</b>	<b>9,677</b>	<b>1,56,000</b>	<b>4,400</b>	<b>7,74,744</b>	<b>9,35,144</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	15,76,474	0	1,35,000	11,000	14,30,474	15,76,474
						Voted-Sixth-Schedule-Jaintia	21	Voucher	3,660	0	0	0	3,660	3,660
<b>Total Object Head-- 1 :</b>									<b>15,80,134</b>	<b>0</b>	<b>1,35,000</b>	<b>11,000</b>	<b>14,34,134</b>	<b>15,80,134</b>
<b>Total Sub Head :</b>									<b>15,80,134</b>	<b>0</b>	<b>1,35,000</b>	<b>11,000</b>	<b>14,34,134</b>	<b>15,80,134</b>
<b>Total Minor Head 1 :</b>									<b>25,91,595</b>	<b>9,677</b>	<b>2,91,000</b>	<b>17,600</b>	<b>22,73,318</b>	<b>25,81,918</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	94,081	0	5,000	0	89,081	94,081
<b>Total Object Head-- 1 :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
<b>Total Sub Head :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
<b>Total Minor Head 13 :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	1,25,445	0	9,500	4,400	1,11,545	1,25,445
<b>Total Object Head-- 1 :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
2406	01	101	(01) Establishment Of Parks And Botanical Gardens											
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	7,22,817	0	55,300	6,600	6,60,917	7,22,817
<b>Total Object Head-- 1 :</b>									<b>7,22,817</b>	<b>0</b>	<b>55,300</b>	<b>6,600</b>	<b>6,60,917</b>	<b>7,22,817</b>
<b>Total Sub Head :</b>									<b>7,22,817</b>	<b>0</b>	<b>55,300</b>	<b>6,600</b>	<b>6,60,917</b>	<b>7,22,817</b>
<b>Total Minor Head 101 :</b>									<b>8,48,262</b>	<b>0</b>	<b>64,800</b>	<b>11,000</b>	<b>7,72,462</b>	<b>8,48,262</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	46,396	0	4,000	0	42,396	46,396
<b>Total Object Head-- 1 :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
<b>Total Sub Head :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	1,08,810	0	10,000	0	98,810	1,08,810
<b>Total Object Head-- 1 :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
<b>Total Sub Head :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Sub Head :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Minor Head 102 :</b>									<b>1,81,350</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,67,350</b>	<b>1,81,350</b>
<b>Total Sub Major Head 1 :</b>									<b>37,15,288</b>	<b>9,677</b>	<b>3,74,800</b>	<b>28,600</b>	<b>33,02,211</b>	<b>37,05,611</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Major Head 2406 :</b>									<b>37,15,288</b>	<b>9,677</b>	<b>3,74,800</b>	<b>28,600</b>	<b>33,02,211</b>	<b>37,05,611</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Object Head-- 1 :</b>									<b>1,40,218</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,27,018</b>	<b>1,40,218</b>
<b>Total Sub Head :</b>									<b>1,40,218</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,27,018</b>	<b>1,40,218</b>
<b>Total Minor Head 4 :</b>									<b>1,40,218</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,27,018</b>	<b>1,40,218</b>
<b>Total Sub Major Head 6 :</b>									<b>1,40,218</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,27,018</b>	<b>1,40,218</b>
<b>Total Major Head 2415 :</b>									<b>1,40,218</b>	<b>0</b>	<b>11,000</b>	<b>2,200</b>	<b>1,27,018</b>	<b>1,40,218</b>
<b>Total of Month :</b>									<b>38,55,506</b>	<b>9,677</b>	<b>3,85,800</b>	<b>30,800</b>	<b>34,29,229</b>	<b>38,45,829</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	66,640	0	0	2,200	64,440	66,640
<b>Total Object Head-- 1 :</b>									<b>66,640</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>64,440</b>	<b>66,640</b>
<b>Total Sub Head :</b>									<b>66,640</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>64,440</b>	<b>66,640</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3	Voucher	6,62,287	0	1,06,000	4,400	5,51,887	6,62,287
						Voted-Sixth-Schedule-Jaintia	G11	Voucher	2,82,534	0	50,000	0	2,32,534	2,82,534

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				<b>9,44,821</b>	<b>0</b>	<b>1,56,000</b>	<b>4,400</b>	<b>7,84,421</b>	<b>9,44,821</b>
<b>Total Object Head-- I :</b>									<b>9,44,821</b>	<b>0</b>	<b>1,56,000</b>	<b>4,400</b>	<b>7,84,421</b>	<b>9,44,821</b>
<b>Total Sub Head :</b>									<b>9,44,821</b>	<b>0</b>	<b>1,56,000</b>	<b>4,400</b>	<b>7,84,421</b>	<b>9,44,821</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	38,603	0	4,000	0	34,603	38,603
						Voted-Sixth-Schedule-Jaintia	12	Voucher	72,356	0	0	0	72,356	72,356
						Voted-Sixth-Schedule-Jaintia	2	Voucher	14,20,110	0	1,28,000	11,000	12,81,110	14,20,110
<b>Total Object Head-- I :</b>									<b>15,31,069</b>	<b>0</b>	<b>1,32,000</b>	<b>11,000</b>	<b>13,88,069</b>	<b>15,31,069</b>
<b>Total Sub Head :</b>									<b>15,31,069</b>	<b>0</b>	<b>1,32,000</b>	<b>11,000</b>	<b>13,88,069</b>	<b>15,31,069</b>
<b>Total Minor Head I :</b>									<b>25,42,530</b>	<b>0</b>	<b>2,88,000</b>	<b>17,600</b>	<b>22,36,930</b>	<b>25,42,530</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	94,081	0	5,000	0	89,081	94,081
<b>Total Object Head-- I :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
<b>Total Sub Head :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
<b>Total Minor Head 13 :</b>									<b>94,081</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>89,081</b>	<b>94,081</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,25,445	0	9,500	4,400	1,11,545	1,25,445
<b>Total Object Head-- I :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
<b>Total Sub Head :</b>									<b>1,25,445</b>	<b>0</b>	<b>9,500</b>	<b>4,400</b>	<b>1,11,545</b>	<b>1,25,445</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	5,437	0	0	0	5,437	5,437

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	7,22,573	0	55,300	6,600	6,60,673	7,22,573
<b>Total Object Head-- 1 :</b>									<b>7,28,010</b>	<b>0</b>	<b>55,300</b>	<b>6,600</b>	<b>6,66,110</b>	<b>7,28,010</b>
<b>Total Sub Head :</b>									<b>7,28,010</b>	<b>0</b>	<b>55,300</b>	<b>6,600</b>	<b>6,66,110</b>	<b>7,28,010</b>
<b>Total Minor Head 101 :</b>									<b>8,53,455</b>	<b>0</b>	<b>64,800</b>	<b>11,000</b>	<b>7,77,655</b>	<b>8,53,455</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	46,396	0	4,000	0	42,396	46,396
<b>Total Object Head-- 1 :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
<b>Total Sub Head :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	1,08,810	0	10,000	0	98,810	1,08,810
<b>Total Object Head-- 1 :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
<b>Total Sub Head :</b>									<b>1,08,810</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>98,810</b>	<b>1,08,810</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	26,144	0	0	0	26,144	26,144
<b>Total Object Head-- 1 :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Sub Head :</b>									<b>26,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,144</b>	<b>26,144</b>
<b>Total Minor Head 102 :</b>									<b>1,81,350</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>1,67,350</b>	<b>1,81,350</b>
<b>Total Sub Major Head 1 :</b>									<b>36,71,416</b>	<b>0</b>	<b>3,71,800</b>	<b>28,600</b>	<b>32,71,016</b>	<b>36,71,416</b>
<b>Total Major Head 2406 :</b>									<b>36,71,416</b>	<b>0</b>	<b>3,71,800</b>	<b>28,600</b>	<b>32,71,016</b>	<b>36,71,416</b>
2415		004	(01) Establishment Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	1,40,218	0	11,000	2,200	1,27,018	1,40,218



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Object Head-- 1 :</b>									1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Sub Head :</b>									1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Minor Head 4 :</b>									1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Sub Major Head 6 :</b>									1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total Major Head 2415 :</b>									1,40,218	0	11,000	2,200	1,27,018	1,40,218
<b>Total of Month :</b>									38,11,634	0	3,82,800	30,800	33,98,034	38,11,634

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	67,840	0	0	2,200	65,640	67,840
						Voted-Sixth-Schedule-Jaintia	31	Voucher	67,840	0	0	0	67,840	67,840
<b>Total Object Head-- 1 :</b>									1,35,680	0	0	2,200	1,33,480	1,35,680
<b>Total Sub Head :</b>									1,35,680	0	0	2,200	1,33,480	1,35,680
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30	Voucher	6,69,487	0	1,12,000	0	5,57,487	6,69,487
						Voted-Sixth-Schedule-Jaintia	8	Voucher	6,69,487	0	1,06,000	4,400	5,59,087	6,69,487
						Voted-Sixth-	G19	Voucher	2,83,134	0	50,000	0	2,33,134	2,83,134

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G33	Voucher	2,83,134	0	50,000	0	2,33,134	2,83,134
<b>Total Object Head-- I :</b>									<b>19,05,242</b>	<b>0</b>	<b>3,18,000</b>	<b>4,400</b>	<b>15,82,842</b>	<b>19,05,242</b>
<b>Total Sub Head :</b>									<b>19,05,242</b>	<b>0</b>	<b>3,18,000</b>	<b>4,400</b>	<b>15,82,842</b>	<b>19,05,242</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	14,77,206	0	1,39,000	0	13,38,206	14,77,206
						Voted-Sixth-Schedule-Jaintia	7	Voucher	15,52,516	0	1,52,000	11,000	13,89,516	15,52,516
<b>Total Object Head-- I :</b>									<b>30,29,722</b>	<b>0</b>	<b>2,91,000</b>	<b>11,000</b>	<b>27,27,722</b>	<b>30,29,722</b>
<b>Total Sub Head :</b>									<b>30,29,722</b>	<b>0</b>	<b>2,91,000</b>	<b>11,000</b>	<b>27,27,722</b>	<b>30,29,722</b>
<b>Total Minor Head I :</b>									<b>50,70,644</b>	<b>0</b>	<b>6,09,000</b>	<b>17,600</b>	<b>44,44,044</b>	<b>50,70,644</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	95,281	0	5,000	0	90,281	95,281
						Voted-Sixth-Schedule-Jaintia	9	Voucher	95,281	0	5,000	0	90,281	95,281
<b>Total Object Head-- I :</b>									<b>1,90,562</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,80,562</b>	<b>1,90,562</b>
<b>Total Sub Head :</b>									<b>1,90,562</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,80,562</b>	<b>1,90,562</b>
<b>Total Minor Head 13 :</b>									<b>1,90,562</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,80,562</b>	<b>1,90,562</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,27,845	0	9,500	4,400	1,13,945	1,27,845
						Voted-Sixth-Schedule-Jaintia	36	Voucher	1,27,845	0	9,500	0	1,18,345	1,27,845
<b>Total Object Head-- I :</b>									<b>2,55,690</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>2,32,290</b>	<b>2,55,690</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>2,55,690</b>	<b>0</b>	<b>19,000</b>	<b>4,400</b>	<b>2,32,290</b>	<b>2,55,690</b>
2406	01	101	(01) Establishment Of Parks And Botanical Gardens											
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	6,68,311	0	50,300	6,600	6,11,411	6,68,311
						Voted-Sixth-Schedule-Jaintia	35	Voucher	6,68,311	0	52,800	0	6,15,511	6,68,311
<b>Total Object Head-- I :</b>									<b>13,36,622</b>	<b>0</b>	<b>1,03,100</b>	<b>6,600</b>	<b>12,26,922</b>	<b>13,36,622</b>
<b>Total Sub Head :</b>									<b>13,36,622</b>	<b>0</b>	<b>1,03,100</b>	<b>6,600</b>	<b>12,26,922</b>	<b>13,36,622</b>
<b>Total Minor Head 101 :</b>									<b>15,92,312</b>	<b>0</b>	<b>1,22,100</b>	<b>11,000</b>	<b>14,59,212</b>	<b>15,92,312</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	46,396	0	4,000	0	42,396	46,396
						Voted-Sixth-Schedule-Jaintia	37	Voucher	46,396	0	4,000	0	42,396	46,396
<b>Total Object Head-- I :</b>									<b>92,792</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>84,792</b>	<b>92,792</b>
<b>Total Sub Head :</b>									<b>92,792</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>84,792</b>	<b>92,792</b>
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	1,08,810	0	10,000	0	98,810	1,08,810
						Voted-Sixth-Schedule-Jaintia	38	Voucher	1,08,810	0	10,000	0	98,810	1,08,810
<b>Total Object Head-- I :</b>									<b>2,17,620</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,97,620</b>	<b>2,17,620</b>
<b>Total Sub Head :</b>									<b>2,17,620</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,97,620</b>	<b>2,17,620</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	26,744	0	0	0	26,744	26,744
						Voted-Sixth-Schedule-Jaintia	32	Voucher	26,744	0	0	0	26,744	26,744

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				53,488	0	0	0	53,488	53,488
<b>Total Object Head-- 1 :</b>									53,488	0	0	0	53,488	53,488
<b>Total Sub Head :</b>									53,488	0	0	0	53,488	53,488
<b>Total Minor Head 102 :</b>									3,63,900	0	28,000	0	3,35,900	3,63,900
<b>Total Sub Major Head 1 :</b>									72,17,418	0	7,69,100	28,600	64,19,718	72,17,418
<b>Total Major Head 2406 :</b>									72,17,418	0	7,69,100	28,600	64,19,718	72,17,418
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	79,772	0	11,000	2,200	66,572	79,772
						Voted-Sixth-Schedule-Jaintia	13	Voucher	25,130	0	0	0	25,130	25,130
						Voted-Sixth-Schedule-Jaintia	14	Voucher	69,106	0	25,000	0	44,106	69,106
						Voted-Sixth-Schedule-Jaintia	17	Voucher	79,772	0	11,000	0	68,772	79,772
<b>Total Object Head-- 1 :</b>									2,53,780	0	47,000	2,200	2,04,580	2,53,780
<b>Total Sub Head :</b>									2,53,780	0	47,000	2,200	2,04,580	2,53,780
<b>Total Minor Head 4 :</b>									2,53,780	0	47,000	2,200	2,04,580	2,53,780
<b>Total Sub Major Head 6 :</b>									2,53,780	0	47,000	2,200	2,04,580	2,53,780
<b>Total Major Head 2415 :</b>									2,53,780	0	47,000	2,200	2,04,580	2,53,780
<b>Total of Month :</b>									74,71,198	0	8,16,100	30,800	66,24,298	74,71,198
<b>Total of DDO 1300100 :</b>									3,92,05,784	9,677	37,88,250	2,77,200	3,51,30,657	3,91,96,107

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2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,61,332
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	94,26,552
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,63,55,990
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,39,178
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,45,658
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	73,26,453
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,39,748
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10,78,828
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,62,640
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13,59,728

**3,91,96,107**

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9	Voucher	81,722	0	3,000	0	78,722	81,722
<b>Total Object Head-- I :</b>									<b>81,722</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>78,722</b>	<b>81,722</b>
<b>Total Sub Head :</b>									<b>81,722</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>78,722</b>	<b>81,722</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	26,649	0	0	0	26,649	26,649
						Voted-Sixth-Schedule-Jaintia	5	Voucher	12,46,668	1,000	1,16,000	15,400	11,14,268	12,45,668
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	88,476	0	10,000	0	78,476	88,476
<b>Total Object Head-- I :</b>									<b>13,61,793</b>	<b>1,000</b>	<b>1,26,000</b>	<b>15,400</b>	<b>12,19,393</b>	<b>13,60,793</b>
<b>Total Sub Head :</b>									<b>13,61,793</b>	<b>1,000</b>	<b>1,26,000</b>	<b>15,400</b>	<b>12,19,393</b>	<b>13,60,793</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,28,252	0	19,000	2,200	2,07,052	2,28,252
<b>Total Object Head-- I :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
<b>Total Sub Head :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	1,47,433	0	8,000	2,200	1,37,233	1,47,433
<b>Total Object Head-- I :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
<b>Total Sub Head :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	3,11,093	0	24,000	2,200	2,84,893	3,11,093
<b>Total Object Head-- I :</b>									<b>3,11,093</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>2,84,893</b>	<b>3,11,093</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>3,11,093</b>	<b>0</b>	<b>24,000</b>	<b>2,200</b>	<b>2,84,893</b>	<b>3,11,093</b>
			<b>Total Minor Head 102 :</b>						<b>21,30,293</b>	<b>1,000</b>	<b>1,80,000</b>	<b>22,000</b>	<b>19,27,293</b>	<b>21,29,293</b>
			<b>Total Sub Major Head 1 :</b>						<b>21,30,293</b>	<b>1,000</b>	<b>1,80,000</b>	<b>22,000</b>	<b>19,27,293</b>	<b>21,29,293</b>
			<b>Total Major Head 2406 :</b>						<b>21,30,293</b>	<b>1,000</b>	<b>1,80,000</b>	<b>22,000</b>	<b>19,27,293</b>	<b>21,29,293</b>
			<b>Total of Month :</b>						<b>21,30,293</b>	<b>1,000</b>	<b>1,80,000</b>	<b>22,000</b>	<b>19,27,293</b>	<b>21,29,293</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	81,722	0	3,000	0	78,722	81,722
			<b>Total Object Head-- 1 :</b>						<b>81,722</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>78,722</b>	<b>81,722</b>
			<b>Total Sub Head :</b>						<b>81,722</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>78,722</b>	<b>81,722</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	12,73,317	1,000	1,16,000	15,400	11,40,917	12,72,317
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	88,476	0	10,000	0	78,476	88,476
			<b>Total Object Head-- 1 :</b>						<b>13,61,793</b>	<b>1,000</b>	<b>1,26,000</b>	<b>15,400</b>	<b>12,19,393</b>	<b>13,60,793</b>
			<b>Total Sub Head :</b>						<b>13,61,793</b>	<b>1,000</b>	<b>1,26,000</b>	<b>15,400</b>	<b>12,19,393</b>	<b>13,60,793</b>
			(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	15	Voucher	2,28,252	0	19,000	2,200	2,07,052	2,28,252

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				2,28,252	0	19,000	2,200	2,07,052	2,28,252
<b>Total Object Head-- I :</b>									2,28,252	0	19,000	2,200	2,07,052	2,28,252
<b>Total Sub Head :</b>									2,28,252	0	19,000	2,200	2,07,052	2,28,252
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,47,433	0	8,000	2,200	1,37,233	1,47,433
<b>Total Object Head-- I :</b>									1,47,433	0	8,000	2,200	1,37,233	1,47,433
<b>Total Sub Head :</b>									1,47,433	0	8,000	2,200	1,37,233	1,47,433
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Object Head-- I :</b>									3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Sub Head :</b>									3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Minor Head 102 :</b>									21,34,526	1,000	1,80,000	22,000	19,31,526	21,33,526
<b>Total Sub Major Head I :</b>									21,34,526	1,000	1,80,000	22,000	19,31,526	21,33,526
<b>Total Major Head 2406 :</b>									21,34,526	1,000	1,80,000	22,000	19,31,526	21,33,526
<b>Total of Month :</b>									21,34,526	1,000	1,80,000	22,000	19,31,526	21,33,526

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	45,054	0	3,000	0	42,054	45,054



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				<b>45,054</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>42,054</b>	<b>45,054</b>
<b>Total Object Head-- I :</b>									<b>45,054</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>42,054</b>	<b>45,054</b>
<b>Total Sub Head :</b>									<b>45,054</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>42,054</b>	<b>45,054</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	12,73,317	1,000	1,27,000	15,400	11,29,917	12,72,317
						Voted-Sixth-Schedule-Jaintia	19	Voucher	39,946	0	5,200	0	34,746	39,946
						Voted-Sixth-Schedule-Jaintia	20	Voucher	4,609	0	0	0	4,609	4,609
						Voted-Sixth-Schedule-Jaintia	21	Voucher	43,955	0	5,200	0	38,755	43,955
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	88,476	0	10,000	0	78,476	88,476
<b>Total Object Head-- I :</b>									<b>14,50,303</b>	<b>1,000</b>	<b>1,47,400</b>	<b>15,400</b>	<b>12,86,503</b>	<b>14,49,303</b>
<b>Total Sub Head :</b>									<b>14,50,303</b>	<b>1,000</b>	<b>1,47,400</b>	<b>15,400</b>	<b>12,86,503</b>	<b>14,49,303</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	2,28,252	0	19,000	2,200	2,07,052	2,28,252
<b>Total Object Head-- I :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
<b>Total Sub Head :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	1,47,433	0	8,000	2,200	1,37,233	1,47,433
<b>Total Object Head-- I :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
<b>Total Sub Head :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
			(19) Afforestation Of Catchment Area Of Kopili	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,15,326	0	24,000	2,200	2,89,126	3,15,326

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance				3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Object Head-- 1 :</b>									3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Sub Head :</b>									3,15,326	0	24,000	2,200	2,89,126	3,15,326
<b>Total Minor Head 102 :</b>									21,86,368	1,000	2,01,400	22,000	19,61,968	21,85,368
<b>Total Sub Major Head 1 :</b>									21,86,368	1,000	2,01,400	22,000	19,61,968	21,85,368
<b>Total Major Head 2406 :</b>									21,86,368	1,000	2,01,400	22,000	19,61,968	21,85,368
<b>Total of Month :</b>									21,86,368	1,000	2,01,400	22,000	19,61,968	21,85,368

**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	45,054	0	3,000	0	42,054	45,054
<b>Total Object Head-- 1 :</b>									45,054	0	3,000	0	42,054	45,054
<b>Total Sub Head :</b>									45,054	0	3,000	0	42,054	45,054
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	12,55,632	1,000	1,26,000	15,400	11,13,232	12,54,632
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	88,476	0	10,000	0	78,476	88,476
<b>Total Object Head-- 1 :</b>									13,44,108	1,000	1,36,000	15,400	11,91,708	13,43,108
<b>Total Sub Head :</b>									13,44,108	1,000	1,36,000	15,400	11,91,708	13,43,108

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	2,28,252	0	19,000	2,200	2,07,052	2,28,252
<b>Total Object Head-- I :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
<b>Total Sub Head :</b>									<b>2,28,252</b>	<b>0</b>	<b>19,000</b>	<b>2,200</b>	<b>2,07,052</b>	<b>2,28,252</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,47,433	0	8,000	2,200	1,37,233	1,47,433
<b>Total Object Head-- I :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
<b>Total Sub Head :</b>									<b>1,47,433</b>	<b>0</b>	<b>8,000</b>	<b>2,200</b>	<b>1,37,233</b>	<b>1,47,433</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	92,709	0	0	0	92,709	92,709
						Voted-Sixth-Schedule-Jaintia	13	Voucher	17,685	0	1,000	0	16,685	17,685
						Voted-Sixth-Schedule-Jaintia	18	Voucher	43,955	0	5,200	0	38,755	43,955
						Voted-Sixth-Schedule-Jaintia	19	Voucher	3,15,326	0	24,000	2,200	2,89,126	3,15,326
						Voted-Sixth-Schedule-Jaintia	22	Voucher	43,955	0	5,200	0	38,755	43,955
<b>Total Object Head-- I :</b>									<b>5,13,630</b>	<b>0</b>	<b>35,400</b>	<b>2,200</b>	<b>4,76,030</b>	<b>5,13,630</b>
<b>Total Sub Head :</b>									<b>5,13,630</b>	<b>0</b>	<b>35,400</b>	<b>2,200</b>	<b>4,76,030</b>	<b>5,13,630</b>
<b>Total Minor Head 102 :</b>									<b>22,78,477</b>	<b>1,000</b>	<b>2,01,400</b>	<b>22,000</b>	<b>20,54,077</b>	<b>22,77,477</b>
<b>Total Sub Major Head I :</b>									<b>22,78,477</b>	<b>1,000</b>	<b>2,01,400</b>	<b>22,000</b>	<b>20,54,077</b>	<b>22,77,477</b>
<b>Total Major Head 2406 :</b>									<b>22,78,477</b>	<b>1,000</b>	<b>2,01,400</b>	<b>22,000</b>	<b>20,54,077</b>	<b>22,77,477</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									22,78,477	1,000	2,01,400	22,000	20,54,077	22,77,477	

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	46,396	0	3,000	0	43,396	46,396	
<b>Total Object Head-- I :</b>									46,396	0	3,000	0	43,396	46,396	
<b>Total Sub Head :</b>									46,396	0	3,000	0	43,396	46,396	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	12,12,436	1,000	1,16,000	15,400	10,80,036	12,11,436	
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	90,940	0	10,000	0	80,940	90,940	
<b>Total Object Head-- I :</b>									13,03,376	1,000	1,26,000	15,400	11,60,976	13,02,376	
<b>Total Sub Head :</b>									13,03,376	1,000	1,26,000	15,400	11,60,976	13,02,376	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	2,35,039	0	19,000	2,200	2,13,839	2,35,039	
<b>Total Object Head-- I :</b>									2,35,039	0	19,000	2,200	2,13,839	2,35,039	
<b>Total Sub Head :</b>									2,35,039	0	19,000	2,200	2,13,839	2,35,039	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,51,668	0	8,000	2,200	1,41,468	1,51,668	
						Voted-Sixth-Schedule-Jaintia	22	Voucher	8,877	0	0	0	8,877	8,877	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	46,159	0	10,000	0	36,159	46,159
<b>Total Object Head-- 1 :</b>									<b>2,06,704</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,86,504</b>	<b>2,06,704</b>
<b>Total Sub Head :</b>									<b>2,06,704</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,86,504</b>	<b>2,06,704</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	3,67,288	0	26,700	2,200	3,38,388	3,67,288
						Voted-Sixth-Schedule-Jaintia	18	Voucher	17,685	0	1,000	0	16,685	17,685
						Voted-Sixth-Schedule-Jaintia	19	Voucher	43,955	0	2,700	0	41,255	43,955
<b>Total Object Head-- 1 :</b>									<b>4,28,928</b>	<b>0</b>	<b>30,400</b>	<b>2,200</b>	<b>3,96,328</b>	<b>4,28,928</b>
<b>Total Sub Head :</b>									<b>4,28,928</b>	<b>0</b>	<b>30,400</b>	<b>2,200</b>	<b>3,96,328</b>	<b>4,28,928</b>
<b>Total Minor Head 102 :</b>									<b>22,20,443</b>	<b>1,000</b>	<b>1,96,400</b>	<b>22,000</b>	<b>20,01,043</b>	<b>22,19,443</b>
<b>Total Sub Major Head 1 :</b>									<b>22,20,443</b>	<b>1,000</b>	<b>1,96,400</b>	<b>22,000</b>	<b>20,01,043</b>	<b>22,19,443</b>
<b>Total Major Head 2406 :</b>									<b>22,20,443</b>	<b>1,000</b>	<b>1,96,400</b>	<b>22,000</b>	<b>20,01,043</b>	<b>22,19,443</b>
<b>Total of Month :</b>									<b>22,20,443</b>	<b>1,000</b>	<b>1,96,400</b>	<b>22,000</b>	<b>20,01,043</b>	<b>22,19,443</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	46,396	0	4,000	0	42,396	46,396

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
<b>Total Object Head-- I :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
<b>Total Sub Head :</b>									<b>46,396</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,396</b>	<b>46,396</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	10,90,426	0	1,07,500	15,400	9,67,526	10,90,426
						Voted-Sixth-Schedule-Jaintia	22	Voucher	4,188	0	0	0	4,188	4,188
						Voted-Sixth-Schedule-Jaintia	3	Voucher	41,210	0	10,000	0	31,210	41,210
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	90,940	0	10,000	0	80,940	90,940
<b>Total Object Head-- I :</b>									<b>12,26,764</b>	<b>0</b>	<b>1,27,500</b>	<b>15,400</b>	<b>10,83,864</b>	<b>12,26,764</b>
<b>Total Sub Head :</b>									<b>12,26,764</b>	<b>0</b>	<b>1,27,500</b>	<b>15,400</b>	<b>10,83,864</b>	<b>12,26,764</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	1,87,723	0	14,000	2,200	1,71,523	1,87,723
						Voted-Sixth-Schedule-Jaintia	2	Voucher	6,106	0	0	0	6,106	6,106
<b>Total Object Head-- I :</b>									<b>1,93,829</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,77,629</b>	<b>1,93,829</b>
<b>Total Sub Head :</b>									<b>1,93,829</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,77,629</b>	<b>1,93,829</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	2,06,704	0	19,000	2,200	1,85,504	2,06,704
						Voted-Sixth-Schedule-Jaintia	21	Voucher	39,088	0	4,000	0	35,088	39,088
<b>Total Object Head-- I :</b>									<b>2,45,792</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>2,20,592</b>	<b>2,45,792</b>
<b>Total Sub Head :</b>									<b>2,45,792</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>2,20,592</b>	<b>2,45,792</b>

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	3,21,624	0	19,700	2,200	2,99,724	3,21,624
						Voted-Sixth-Schedule-Jaintia	28	Voucher	17,685	0	1,000	0	16,685	17,685
<b>Total Object Head-- I :</b>									<b>3,39,309</b>	<b>0</b>	<b>20,700</b>	<b>2,200</b>	<b>3,16,409</b>	<b>3,39,309</b>
<b>Total Sub Head :</b>									<b>3,39,309</b>	<b>0</b>	<b>20,700</b>	<b>2,200</b>	<b>3,16,409</b>	<b>3,39,309</b>
<b>Total Minor Head 102 :</b>									<b>20,52,090</b>	<b>0</b>	<b>1,89,200</b>	<b>22,000</b>	<b>18,40,890</b>	<b>20,52,090</b>
<b>Total Sub Major Head I :</b>									<b>20,52,090</b>	<b>0</b>	<b>1,89,200</b>	<b>22,000</b>	<b>18,40,890</b>	<b>20,52,090</b>
<b>Total Major Head 2406 :</b>									<b>20,52,090</b>	<b>0</b>	<b>1,89,200</b>	<b>22,000</b>	<b>18,40,890</b>	<b>20,52,090</b>
<b>Total of Month :</b>									<b>20,52,090</b>	<b>0</b>	<b>1,89,200</b>	<b>22,000</b>	<b>18,40,890</b>	<b>20,52,090</b>

**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	88,440	0	10,000	0	78,440	88,440
<b>Total Object Head-- I :</b>									<b>88,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>78,440</b>	<b>88,440</b>
<b>Total Sub Head :</b>									<b>88,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>78,440</b>	<b>88,440</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	11,38,115	0	1,17,500	15,400	10,05,215	11,38,115
						Voted-Sixth-Schedule-Jaintia	17	Voucher	59,955	0	0	0	59,955	59,955

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	G1	Voucher	90,940	0	10,000	0	80,940	90,940
<b>Total Object Head-- 1 :</b>									<b>12,89,010</b>	<b>0</b>	<b>1,27,500</b>	<b>15,400</b>	<b>11,46,110</b>	<b>12,89,010</b>
<b>Total Sub Head :</b>									<b>12,89,010</b>	<b>0</b>	<b>1,27,500</b>	<b>15,400</b>	<b>11,46,110</b>	<b>12,89,010</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,87,723	0	14,000	2,200	1,71,523	1,87,723
<b>Total Object Head-- 1 :</b>									<b>1,87,723</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,71,523</b>	<b>1,87,723</b>
<b>Total Sub Head :</b>									<b>1,87,723</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,71,523</b>	<b>1,87,723</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	2,49,980	0	23,000	2,200	2,24,780	2,49,980
<b>Total Object Head-- 1 :</b>									<b>2,49,980</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>2,24,780</b>	<b>2,49,980</b>
<b>Total Sub Head :</b>									<b>2,49,980</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>2,24,780</b>	<b>2,49,980</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12	Voucher	3,21,624	0	19,700	2,200	2,99,724	3,21,624
						Voted-Sixth-Schedule-Jaintia	16	Voucher	48,862	0	1,000	0	47,862	48,862
<b>Total Object Head-- 1 :</b>									<b>3,70,486</b>	<b>0</b>	<b>20,700</b>	<b>2,200</b>	<b>3,47,586</b>	<b>3,70,486</b>
<b>Total Sub Head :</b>									<b>3,70,486</b>	<b>0</b>	<b>20,700</b>	<b>2,200</b>	<b>3,47,586</b>	<b>3,70,486</b>
<b>Total Minor Head 102 :</b>									<b>21,85,639</b>	<b>0</b>	<b>1,95,200</b>	<b>22,000</b>	<b>19,68,439</b>	<b>21,85,639</b>
<b>Total Sub Major Head 1 :</b>									<b>21,85,639</b>	<b>0</b>	<b>1,95,200</b>	<b>22,000</b>	<b>19,68,439</b>	<b>21,85,639</b>
<b>Total Major Head 2406 :</b>									<b>21,85,639</b>	<b>0</b>	<b>1,95,200</b>	<b>22,000</b>	<b>19,68,439</b>	<b>21,85,639</b>



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>21,85,639</b>	<b>0</b>	<b>1,95,200</b>	<b>22,000</b>	<b>19,68,439</b>	<b>21,85,639</b>	

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	88,440	0	10,000	0	78,440	88,440	
<b>Total Object Head-- I :</b>									<b>88,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>78,440</b>	<b>88,440</b>	
<b>Total Sub Head :</b>									<b>88,440</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>78,440</b>	<b>88,440</b>	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	11,76,383	0	1,24,000	17,600	10,34,783	11,76,383	
						Voted-Sixth-Schedule-Jaintia	27	Voucher	15,220	0	0	0	15,220	15,220	
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	90,940	0	10,000	0	80,940	90,940	
<b>Total Object Head-- I :</b>									<b>12,82,543</b>	<b>0</b>	<b>1,34,000</b>	<b>17,600</b>	<b>11,30,943</b>	<b>12,82,543</b>	
<b>Total Sub Head :</b>									<b>12,82,543</b>	<b>0</b>	<b>1,34,000</b>	<b>17,600</b>	<b>11,30,943</b>	<b>12,82,543</b>	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	2,24,955	0	30,500	2,200	1,92,255	2,24,955	
<b>Total Object Head-- I :</b>									<b>2,24,955</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>1,92,255</b>	<b>2,24,955</b>	
<b>Total Sub Head :</b>									<b>2,24,955</b>	<b>0</b>	<b>30,500</b>	<b>2,200</b>	<b>1,92,255</b>	<b>2,24,955</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	2,54,760	0	23,000	2,200	2,29,560	2,54,760	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	1,49,523	0	0	0	1,49,523	1,49,523
<b>Total Object Head-- 1 :</b>									<b>4,04,283</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>3,79,083</b>	<b>4,04,283</b>
<b>Total Sub Head :</b>									<b>4,04,283</b>	<b>0</b>	<b>23,000</b>	<b>2,200</b>	<b>3,79,083</b>	<b>4,04,283</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	3,53,876	0	19,700	2,200	3,31,976	3,53,876
						Voted-Sixth-Schedule-Jaintia	22	Voucher	17,685	0	1,000	0	16,685	17,685
						Voted-Sixth-Schedule-Jaintia	23	Voucher	31,756	0	4,000	0	27,756	31,756
<b>Total Object Head-- 1 :</b>									<b>4,03,317</b>	<b>0</b>	<b>24,700</b>	<b>2,200</b>	<b>3,76,417</b>	<b>4,03,317</b>
<b>Total Sub Head :</b>									<b>4,03,317</b>	<b>0</b>	<b>24,700</b>	<b>2,200</b>	<b>3,76,417</b>	<b>4,03,317</b>
<b>Total Minor Head 102 :</b>									<b>24,03,538</b>	<b>0</b>	<b>2,22,200</b>	<b>24,200</b>	<b>21,57,138</b>	<b>24,03,538</b>
<b>Total Sub Major Head 1 :</b>									<b>24,03,538</b>	<b>0</b>	<b>2,22,200</b>	<b>24,200</b>	<b>21,57,138</b>	<b>24,03,538</b>
<b>Total Major Head 2406 :</b>									<b>24,03,538</b>	<b>0</b>	<b>2,22,200</b>	<b>24,200</b>	<b>21,57,138</b>	<b>24,03,538</b>
<b>Total of Month :</b>									<b>24,03,538</b>	<b>0</b>	<b>2,22,200</b>	<b>24,200</b>	<b>21,57,138</b>	<b>24,03,538</b>

**Month of Account:** DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	89,640	0	10,000	0	79,640	89,640

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	89,040	0	10,000	0	79,040	89,040
<b>Total Object Head-- I :</b>									<b>1,78,680</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,58,680</b>	<b>1,78,680</b>
<b>Total Sub Head :</b>									<b>1,78,680</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,58,680</b>	<b>1,78,680</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	11,93,183	0	1,24,000	17,600	10,51,583	11,93,183
						Voted-Sixth-Schedule-Jaintia	23	Voucher	12,38,453	0	1,28,000	0	11,10,453	12,38,453
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	91,540	0	10,000	0	81,540	91,540
						Voted-Sixth-Schedule-Jaintia	G3	Voucher	91,540	0	10,000	0	81,540	91,540
<b>Total Object Head-- I :</b>									<b>26,14,716</b>	<b>0</b>	<b>2,72,000</b>	<b>17,600</b>	<b>23,25,116</b>	<b>26,14,716</b>
<b>Total Sub Head :</b>									<b>26,14,716</b>	<b>0</b>	<b>2,72,000</b>	<b>17,600</b>	<b>23,25,116</b>	<b>26,14,716</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	2,27,955	0	30,500	0	1,97,455	2,27,955
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,27,355	0	30,500	2,200	1,94,655	2,27,355
<b>Total Object Head-- I :</b>									<b>4,55,310</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>3,92,110</b>	<b>4,55,310</b>
<b>Total Sub Head :</b>									<b>4,55,310</b>	<b>0</b>	<b>61,000</b>	<b>2,200</b>	<b>3,92,110</b>	<b>4,55,310</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	25	Voucher	2,61,828	0	23,000	0	2,38,828	2,61,828
						Voted-Sixth-Schedule-Jaintia	3	Voucher	2,61,228	0	23,000	2,200	2,36,028	2,61,228
<b>Total Object Head-- I :</b>									<b>5,23,056</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>4,74,856</b>	<b>5,23,056</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>5,23,056</b>	<b>0</b>	<b>46,000</b>	<b>2,200</b>	<b>4,74,856</b>	<b>5,23,056</b>
2406	01	102	(17) Operation Soil Watch											
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	3,90,432	0	23,700	2,200	3,64,532	3,90,432
						Voted-Sixth-Schedule-Jaintia	24	Voucher	3,91,632	0	23,700	0	3,67,932	3,91,632
						Voted-Sixth-Schedule-Jaintia	28	Voucher	18,085	0	1,000	0	17,085	18,085
						Voted-Sixth-Schedule-Jaintia	6	Voucher	18,085	0	1,000	0	17,085	18,085
<b>Total Object Head-- I :</b>									<b>8,18,234</b>	<b>0</b>	<b>49,400</b>	<b>2,200</b>	<b>7,66,634</b>	<b>8,18,234</b>
<b>Total Sub Head :</b>									<b>8,18,234</b>	<b>0</b>	<b>49,400</b>	<b>2,200</b>	<b>7,66,634</b>	<b>8,18,234</b>
<b>Total Minor Head 102 :</b>									<b>45,89,996</b>	<b>0</b>	<b>4,48,400</b>	<b>24,200</b>	<b>41,17,396</b>	<b>45,89,996</b>
<b>Total Sub Major Head I :</b>									<b>45,89,996</b>	<b>0</b>	<b>4,48,400</b>	<b>24,200</b>	<b>41,17,396</b>	<b>45,89,996</b>
<b>Total Major Head 2406 :</b>									<b>45,89,996</b>	<b>0</b>	<b>4,48,400</b>	<b>24,200</b>	<b>41,17,396</b>	<b>45,89,996</b>
<b>Total of Month :</b>									<b>45,89,996</b>	<b>0</b>	<b>4,48,400</b>	<b>24,200</b>	<b>41,17,396</b>	<b>45,89,996</b>
<b>Total of DDO 1300200 :</b>									<b>2,21,81,370</b>	<b>5,000</b>	<b>20,14,200</b>	<b>2,02,400</b>	<b>1,99,59,770</b>	<b>2,21,76,370</b>
<b>Reconciliation Portion</b>														
<b>Month of Account:</b>			06/2020											
2406	1	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan		Voted-Sixth-Schedule-Jaintia	19					-39,946
2406	1	102	(19) Afforestation Of Catchment	0	(01) Salaries, Sumtuary	State Plan		Voted-Sixth-Schedule-	19					39,946

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<b>Demand :</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Treasury :</b>	Jowai Treasury								
<b>D.D.O. :</b>	1300200 D.F.O Social Forestry Division Jowai								
<b>Month of Account:</b>	06/2020								
		Area Of Kopili Hydro Electric Project	Allowance	Jaintia					
2406	1	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21	43,955
2406	1	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	20	4,609
2406	1	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	21	-43,955
2406	1	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	20	-4,609
<b>DDO wise reconciliation Total :</b>									<b>0</b>
<i>Internal Adjustment of A.G. Office:</i>									
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>									<b>2,21,76,370</b>
<u>Summary of DDO wise expenditure</u>									
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			7,01,904
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			1,31,40,896
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			22,09,864
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			22,19,547
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			39,04,159

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**Shillong**

Page No. 230

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division JowaiSummary of DDO wise expenditure**2,21,76,370**

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- 1 :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	20,510	0	0	0	20,510	20,510
						Voted-Sixth-Schedule-Jaintia	3	Voucher	6,35,113	0	78,000	0	5,57,113	6,35,113
						Voted-Sixth-Schedule-Jaintia	4	Voucher	29,121	0	0	0	29,121	29,121
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,10,092	0	12,000	0	98,092	1,10,092
<b>Total Object Head-- 1 :</b>									<b>7,94,836</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,04,836</b>	<b>7,94,836</b>
<b>Total Sub Head :</b>									<b>7,94,836</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,04,836</b>	<b>7,94,836</b>
<b>Total Minor Head 110 :</b>									<b>8,54,229</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,64,229</b>	<b>8,54,229</b>
<b>Total Sub Major Head 2 :</b>									<b>8,54,229</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,64,229</b>	<b>8,54,229</b>
<b>Total Major Head 2406 :</b>									<b>8,54,229</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,64,229</b>	<b>8,54,229</b>
<b>Total of Month :</b>									<b>8,54,229</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>7,64,229</b>	<b>8,54,229</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- 1 :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	6,35,113	0	88,000	0	5,47,113	6,35,113
						Voted-Sixth-Schedule-Jaintia	18	Voucher	14,255	0	0	0	14,255	14,255
						Voted-Sixth-Schedule-Jaintia	19	Voucher	1,694	0	0	0	1,694	1,694
						Voted-Sixth-Schedule-Jaintia	20	Voucher	20,792	0	0	0	20,792	20,792
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,10,092	0	12,000	0	98,092	1,10,092
<b>Total Object Head-- 1 :</b>									<b>7,81,946</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>6,81,946</b>	<b>7,81,946</b>
<b>Total Sub Head :</b>									<b>7,81,946</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>6,81,946</b>	<b>7,81,946</b>
<b>Total Minor Head 110 :</b>									<b>8,41,339</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,41,339</b>	<b>8,41,339</b>
<b>Total Sub Major Head 2 :</b>									<b>8,41,339</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,41,339</b>	<b>8,41,339</b>
<b>Total Major Head 2406 :</b>									<b>8,41,339</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,41,339</b>	<b>8,41,339</b>
<b>Total of Month :</b>									<b>8,41,339</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,41,339</b>	<b>8,41,339</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- 1 :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	10,549	0	0	0	10,549	10,549
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,144	0	0	0	5,144	5,144
						Voted-Sixth-Schedule-Jaintia	23	Voucher	22,780	0	0	0	22,780	22,780
						Voted-Sixth-Schedule-Jaintia	24	Voucher	22,780	0	0	0	22,780	22,780
						Voted-Sixth-Schedule-Jaintia	3	Voucher	6,34,913	0	88,000	0	5,46,913	6,34,913
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,10,092	0	12,000	0	98,092	1,10,092
<b>Total Object Head-- 1 :</b>									<b>8,06,258</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,06,258</b>	<b>8,06,258</b>
<b>Total Sub Head :</b>									<b>8,06,258</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,06,258</b>	<b>8,06,258</b>
<b>Total Minor Head 110 :</b>									<b>8,65,651</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,65,651</b>	<b>8,65,651</b>
<b>Total Sub Major Head 2 :</b>									<b>8,65,651</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,65,651</b>	<b>8,65,651</b>
<b>Total Major Head 2406 :</b>									<b>8,65,651</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,65,651</b>	<b>8,65,651</b>
<b>Total of Month :</b>									<b>8,65,651</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,65,651</b>	<b>8,65,651</b>

**Month of Account:** JUL/2020

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- 1 :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	6,34,913	0	88,000	0	5,46,913	6,34,913
						Voted-Sixth-Schedule-Jaintia	17	Voucher	15,946	0	0	0	15,946	15,946
						Voted-Sixth-Schedule-Jaintia	23	Voucher	6,075	0	0	0	6,075	6,075
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,10,092	0	12,000	0	98,092	1,10,092
<b>Total Object Head-- 1 :</b>									<b>7,67,026</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>6,67,026</b>	<b>7,67,026</b>
<b>Total Sub Head :</b>									<b>7,67,026</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>6,67,026</b>	<b>7,67,026</b>
<b>Total Minor Head 110 :</b>									<b>8,26,419</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,26,419</b>	<b>8,26,419</b>
<b>Total Sub Major Head 2 :</b>									<b>8,26,419</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,26,419</b>	<b>8,26,419</b>
<b>Total Major Head 2406 :</b>									<b>8,26,419</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,26,419</b>	<b>8,26,419</b>
<b>Total of Month :</b>									<b>8,26,419</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,26,419</b>	<b>8,26,419</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	61,136	0	0	0	61,136	61,136	
<b>Total Object Head-- 1 :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>	
<b>Total Sub Head :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	35,916	0	0	0	35,916	35,916	
						Voted-Sixth-Schedule-Jaintia	21	Voucher	12,260	0	0	0	12,260	12,260	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	4,482	0	0	0	4,482	4,482	
						Voted-Sixth-Schedule-Jaintia	3	Voucher	6,52,973	0	88,000	0	5,64,973	6,52,973	
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,13,116	0	12,000	0	1,01,116	1,13,116	
<b>Total Object Head-- 1 :</b>									<b>8,18,747</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,18,747</b>	<b>8,18,747</b>	
<b>Total Sub Head :</b>									<b>8,18,747</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,18,747</b>	<b>8,18,747</b>	
<b>Total Minor Head 110 :</b>									<b>8,79,883</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,79,883</b>	<b>8,79,883</b>	
<b>Total Sub Major Head 2 :</b>									<b>8,79,883</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,79,883</b>	<b>8,79,883</b>	
<b>Total Major Head 2406 :</b>									<b>8,79,883</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,79,883</b>	<b>8,79,883</b>	
<b>Total of Month :</b>									<b>8,79,883</b>	<b>0</b>	<b>1,00,000</b>	<b>0</b>	<b>7,79,883</b>	<b>8,79,883</b>	

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	61,136	0	0	0	61,136	61,136
<b>Total Object Head-- 1 :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
<b>Total Sub Head :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	6,52,973	0	90,000	0	5,62,973	6,52,973
						Voted-Sixth-Schedule-Jaintia	15	Voucher	24,531	0	0	0	24,531	24,531
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,13,116	0	12,000	0	1,01,116	1,13,116
<b>Total Object Head-- 1 :</b>									<b>7,90,620</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>6,88,620</b>	<b>7,90,620</b>
<b>Total Sub Head :</b>									<b>7,90,620</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>6,88,620</b>	<b>7,90,620</b>
<b>Total Minor Head 110 :</b>									<b>8,51,756</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,49,756</b>	<b>8,51,756</b>
<b>Total Sub Major Head 2 :</b>									<b>8,51,756</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,49,756</b>	<b>8,51,756</b>
<b>Total Major Head 2406 :</b>									<b>8,51,756</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,49,756</b>	<b>8,51,756</b>
<b>Total of Month :</b>									<b>8,51,756</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,49,756</b>	<b>8,51,756</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	61,136	0	0	0	61,136	61,136

**Voucher Wise Expenditure Report**  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
<b>Total Object Head-- 1 :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
<b>Total Sub Head :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	6,55,712	0	90,000	0	5,65,712	6,55,712
						Voted-Sixth-Schedule-Jaintia	20	Voucher	14,427	0	0	0	14,427	14,427
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,13,116	0	12,000	0	1,01,116	1,13,116
<b>Total Object Head-- 1 :</b>									<b>7,83,255</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>6,81,255</b>	<b>7,83,255</b>
<b>Total Sub Head :</b>									<b>7,83,255</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>6,81,255</b>	<b>7,83,255</b>
<b>Total Minor Head 110 :</b>									<b>8,44,391</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,42,391</b>	<b>8,44,391</b>
<b>Total Sub Major Head 2 :</b>									<b>8,44,391</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,42,391</b>	<b>8,44,391</b>
<b>Total Major Head 2406 :</b>									<b>8,44,391</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,42,391</b>	<b>8,44,391</b>
<b>Total of Month :</b>									<b>8,44,391</b>	<b>0</b>	<b>1,02,000</b>	<b>0</b>	<b>7,42,391</b>	<b>8,44,391</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15	Voucher	61,136	0	0	0	61,136	61,136
<b>Total Object Head-- 1 :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	8,391	0	3,500	0	4,891	8,391
						Voted-Sixth-Schedule-Jaintia	14	Voucher	34,955	0	0	0	34,955	34,955
						Voted-Sixth-Schedule-Jaintia	16	Voucher	6,55,712	0	90,000	0	5,65,712	6,55,712
						Voted-Sixth-Schedule-Jaintia	25	Voucher	30,373	0	0	0	30,373	30,373
						Voted-Sixth-Schedule-Jaintia	G1	Voucher	1,13,116	0	12,000	0	1,01,116	1,13,116
<b>Total Object Head-- 1 :</b>									<b>8,42,547</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,37,047</b>	<b>8,42,547</b>
<b>Total Sub Head :</b>									<b>8,42,547</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,37,047</b>	<b>8,42,547</b>
<b>Total Minor Head 110 :</b>									<b>9,03,683</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,98,183</b>	<b>9,03,683</b>
<b>Total Sub Major Head 2 :</b>									<b>9,03,683</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,98,183</b>	<b>9,03,683</b>
<b>Total Major Head 2406 :</b>									<b>9,03,683</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,98,183</b>	<b>9,03,683</b>
<b>Total of Month :</b>									<b>9,03,683</b>	<b>0</b>	<b>1,05,500</b>	<b>0</b>	<b>7,98,183</b>	<b>9,03,683</b>

**Month of Account:** DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	10	Voucher	61,736	0	0	0	61,736	61,736

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	61,736	0	0	0	61,736	61,736
<b>Total Object Head-- 1 :</b>									<b>1,23,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,472</b>	<b>1,23,472</b>
<b>Total Sub Head :</b>									<b>1,23,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,23,472</b>	<b>1,23,472</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	5,10,516	0	60,000	0	4,50,516	5,10,516
						Voted-Sixth-Schedule-Jaintia	12	Voucher	82,884	0	0	0	82,884	82,884
						Voted-Sixth-Schedule-Jaintia	20	Voucher	61,736	0	0	0	61,736	61,736
						Voted-Sixth-Schedule-Jaintia	21	Voucher	59,117	0	5,000	0	54,117	59,117
						Voted-Sixth-Schedule-Jaintia	22	Voucher	44,273	0	3,500	0	40,773	44,273
						Voted-Sixth-Schedule-Jaintia	40	Voucher	6,74,558	0	68,500	0	6,06,058	6,74,558
						Voted-Sixth-Schedule-Jaintia	41	Voucher	14,470	0	0	0	14,470	14,470
						Voted-Sixth-Schedule-Jaintia	G2	Voucher	1,13,716	0	15,000	0	98,716	1,13,716
						Voted-Sixth-Schedule-Jaintia	G4	Voucher	1,13,716	0	15,000	0	98,716	1,13,716
<b>Total Object Head-- 1 :</b>									<b>16,74,986</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>15,07,986</b>	<b>16,74,986</b>
<b>Total Sub Head :</b>									<b>16,74,986</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>15,07,986</b>	<b>16,74,986</b>
<b>Total Minor Head 110 :</b>									<b>17,98,458</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>16,31,458</b>	<b>17,98,458</b>
<b>Total Sub Major Head 2 :</b>									<b>17,98,458</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>16,31,458</b>	<b>17,98,458</b>

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<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
<b>Department :</b>	Forest and Environment Department																
<b>Treasury :</b>	Jowai Treasury																
<b>D.D.O. :</b>	1300300 D.F.O. Wildlife Division Jowai																
<b>Month of Account:</b>	DEC/2020																
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Object Head</b>	<b>Sub Object Head</b>	<b>Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>T.V. No.</b>	<b>Type</b>	<b>Gross Amount (State)</b>	<b>Deduction by DDO</b>	<b>Deduction Amount (as per A.G. A&amp;E)</b>		<b>Net Amount (as per SOP)</b>	<b>Gross Amount (A.G.)</b>	
													8009	-	7610		
2406							<b>Total Major Head</b>	<b>2406 :</b>			<b>17,98,458</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>16,31,458</b>	<b>17,98,458</b>	
							<b>Total of Month :</b>				<b>17,98,458</b>	<b>0</b>	<b>1,67,000</b>	<b>0</b>	<b>16,31,458</b>	<b>17,98,458</b>	
							<b>Total of DDO</b>	<b>1300300 :</b>			<b>86,65,809</b>	<b>0</b>	<b>9,66,500</b>	<b>0</b>	<b>76,99,309</b>	<b>86,65,809</b>	
<b><i>Reconciliation Portion</i></b>																	
<b><i>Internal Adjustment of A.G. Office:</i></b>																	
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>															<b>86,65,809</b>		
<b><u>Summary of DDO wise expenditure</u></b>																	
2406	02	110	(01)	Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								<b>6,05,588</b>
2406	02	110	(02)	Other Wild Life Preservation Works			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								<b>80,60,221</b>
															<b>86,65,809</b>		



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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,51,161	1,000	20,000	0	1,30,161	1,50,161
<b>Total Object Head-- 1 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Sub Head :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Minor Head 101 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	15,50,384	8,000	1,11,100	15,400	14,15,884	15,42,384
<b>Total Object Head-- 1 :</b>									<b>18,04,251</b>	<b>8,000</b>	<b>1,41,100</b>	<b>15,400</b>	<b>16,39,751</b>	<b>17,96,251</b>
<b>Total Sub Head :</b>									<b>18,04,251</b>	<b>8,000</b>	<b>1,41,100</b>	<b>15,400</b>	<b>16,39,751</b>	<b>17,96,251</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,53,649	0	8,500	0	1,45,149	1,53,649
<b>Total Object Head-- 1 :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
2406	01	102	(13) Plantation Of Medicinal Plants											
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,12,242	0	9,500	0	1,02,742	1,12,242
						Voted-Sixth-Schedule-Khasi	9	Voucher	18,800	0	0	0	18,800	18,800
<b>Total Object Head-- 1 :</b>									<b>1,31,042</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,21,542</b>	<b>1,31,042</b>
<b>Total Sub Head :</b>									<b>1,31,042</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,21,542</b>	<b>1,31,042</b>
<b>Total Minor Head 102 :</b>									<b>20,88,942</b>	<b>8,000</b>	<b>1,59,100</b>	<b>15,400</b>	<b>19,06,442</b>	<b>20,80,942</b>
<b>Total Sub Major Head 1 :</b>									<b>22,71,608</b>	<b>9,000</b>	<b>1,79,100</b>	<b>15,400</b>	<b>20,68,108</b>	<b>22,62,608</b>
<b>Total Major Head 2406 :</b>									<b>22,71,608</b>	<b>9,000</b>	<b>1,79,100</b>	<b>15,400</b>	<b>20,68,108</b>	<b>22,62,608</b>
<b>Total of Month :</b>									<b>22,71,608</b>	<b>9,000</b>	<b>1,79,100</b>	<b>15,400</b>	<b>20,68,108</b>	<b>22,62,608</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,51,161	1,000	20,000	0	1,30,161	1,50,161
<b>Total Object Head-- 1 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Sub Head :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Minor Head 101 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,79,352	0	30,000	0	1,49,352	1,79,352
						Voted-Sixth-Schedule-Khasi	6	Voucher	15,75,539	8,000	1,19,100	0	14,48,439	15,67,539
						Voted-Sixth-Schedule-Khasi	7	Voucher	47,716	0	0	0	47,716	47,716
<b>Total Object Head-- 1 :</b>									<b>18,02,607</b>	<b>8,000</b>	<b>1,49,100</b>	<b>0</b>	<b>16,45,507</b>	<b>17,94,607</b>
<b>Total Sub Head :</b>									<b>18,02,607</b>	<b>8,000</b>	<b>1,49,100</b>	<b>0</b>	<b>16,45,507</b>	<b>17,94,607</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,53,649	0	8,500	0	1,45,149	1,53,649
<b>Total Object Head-- 1 :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
<b>Total Sub Head :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,41,381	0	9,500	0	1,31,881	1,41,381
<b>Total Object Head-- 1 :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Sub Head :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Minor Head 102 :</b>									<b>20,97,637</b>	<b>8,000</b>	<b>1,67,100</b>	<b>0</b>	<b>19,22,537</b>	<b>20,89,637</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head 1 :</b>				22,80,303	9,000	1,87,100	0	20,84,203	22,71,303
					<b>Total Major Head 2406 :</b>				22,80,303	9,000	1,87,100	0	20,84,203	22,71,303
					<b>Total of Month :</b>				22,80,303	9,000	1,87,100	0	20,84,203	22,71,303

**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	31,505	0	0	0	31,505	31,505
					<b>Total Object Head-- 1 :</b>				31,505	0	0	0	31,505	31,505
					<b>Total Sub Head :</b>				31,505	0	0	0	31,505	31,505
					<b>Total Minor Head 1 :</b>				31,505	0	0	0	31,505	31,505
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,51,161	1,000	20,000	0	1,30,161	1,50,161
					<b>Total Object Head-- 1 :</b>				1,51,161	1,000	20,000	0	1,30,161	1,50,161
					<b>Total Sub Head :</b>				1,51,161	1,000	20,000	0	1,30,161	1,50,161
					<b>Total Minor Head 101 :</b>				1,51,161	1,000	20,000	0	1,30,161	1,50,161
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	16,04,123	8,000	1,19,100	19,800	14,57,223	15,96,123
						Voted-Sixth-Schedule-Khasi	7	Voucher	49,360	0	0	0	49,360	49,360

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G6	Voucher	1,79,352	0	30,000	0	1,49,352	1,79,352
<b>Total Object Head-- 1 :</b>									<b>18,32,835</b>	<b>8,000</b>	<b>1,49,100</b>	<b>19,800</b>	<b>16,55,935</b>	<b>18,24,835</b>
<b>Total Sub Head :</b>									<b>18,32,835</b>	<b>8,000</b>	<b>1,49,100</b>	<b>19,800</b>	<b>16,55,935</b>	<b>18,24,835</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,53,649	0	8,500	0	1,45,149	1,53,649
<b>Total Object Head-- 1 :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
<b>Total Sub Head :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,41,381	0	9,500	0	1,31,881	1,41,381
<b>Total Object Head-- 1 :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Sub Head :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Minor Head 102 :</b>									<b>21,27,865</b>	<b>8,000</b>	<b>1,67,100</b>	<b>19,800</b>	<b>19,32,965</b>	<b>21,19,865</b>
<b>Total Sub Major Head 1 :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>
<b>Total Major Head 2406 :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>
<b>Total of Month :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,51,161	1,000	20,000	0	1,30,161	1,50,161
<b>Total Object Head-- 1 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Sub Head :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
<b>Total Minor Head 101 :</b>									<b>1,51,161</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,30,161</b>	<b>1,50,161</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	16,04,123	8,000	1,19,100	19,800	14,57,223	15,96,123
<b>Total Object Head-- 1 :</b>									<b>18,32,835</b>	<b>8,000</b>	<b>1,49,100</b>	<b>19,800</b>	<b>16,55,935</b>	<b>18,24,835</b>
<b>Total Sub Head :</b>									<b>18,32,835</b>	<b>8,000</b>	<b>1,49,100</b>	<b>19,800</b>	<b>16,55,935</b>	<b>18,24,835</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,53,649	0	8,500	0	1,45,149	1,53,649
<b>Total Object Head-- 1 :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>
<b>Total Sub Head :</b>									<b>1,53,649</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,45,149</b>	<b>1,53,649</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,41,381	0	9,500	0	1,31,881	1,41,381
<b>Total Object Head-- I :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Sub Head :</b>									<b>1,41,381</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,31,881</b>	<b>1,41,381</b>
<b>Total Minor Head 102 :</b>									<b>21,27,865</b>	<b>8,000</b>	<b>1,67,100</b>	<b>19,800</b>	<b>19,32,965</b>	<b>21,19,865</b>
<b>Total Sub Major Head I :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>
<b>Total Major Head 2406 :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>
<b>Total of Month :</b>									<b>23,10,531</b>	<b>9,000</b>	<b>1,87,100</b>	<b>19,800</b>	<b>20,94,631</b>	<b>23,01,531</b>

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- I :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head I :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,55,418	1,000	20,000	0	1,34,418	1,54,418
<b>Total Object Head-- I :</b>									<b>1,55,418</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,34,418</b>	<b>1,54,418</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,55,418</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,34,418</b>	<b>1,54,418</b>
<b>Total Minor Head 101 :</b>									<b>1,55,418</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,34,418</b>	<b>1,54,418</b>
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	16,44,436	8,000	1,26,100	19,800	14,90,536	16,36,436
						Voted-Sixth-Schedule-Khasi	7	Voucher	47,768	0	0	0	47,768	47,768
						Voted-Sixth-Schedule-Khasi	G3	Voucher	1,84,392	0	30,000	0	1,54,392	1,84,392
<b>Total Object Head-- 1 :</b>									<b>18,76,596</b>	<b>8,000</b>	<b>1,56,100</b>	<b>19,800</b>	<b>16,92,696</b>	<b>18,68,596</b>
<b>Total Sub Head :</b>									<b>18,76,596</b>	<b>8,000</b>	<b>1,56,100</b>	<b>19,800</b>	<b>16,92,696</b>	<b>18,68,596</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,58,198	0	8,500	0	1,49,698	1,58,198
<b>Total Object Head-- 1 :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
<b>Total Sub Head :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,44,474	0	9,500	0	1,34,974	1,44,474
<b>Total Object Head-- 1 :</b>									<b>1,44,474</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,34,974</b>	<b>1,44,474</b>
<b>Total Sub Head :</b>									<b>1,44,474</b>	<b>0</b>	<b>9,500</b>	<b>0</b>	<b>1,34,974</b>	<b>1,44,474</b>
<b>Total Minor Head 102 :</b>									<b>21,79,268</b>	<b>8,000</b>	<b>1,74,100</b>	<b>19,800</b>	<b>19,77,368</b>	<b>21,71,268</b>
<b>Total Sub Major Head 1 :</b>									<b>23,66,191</b>	<b>9,000</b>	<b>1,94,100</b>	<b>19,800</b>	<b>21,43,291</b>	<b>23,57,191</b>
<b>Total Major Head 2406 :</b>									<b>23,66,191</b>	<b>9,000</b>	<b>1,94,100</b>	<b>19,800</b>	<b>21,43,291</b>	<b>23,57,191</b>



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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>23,66,191</b>	<b>9,000</b>	<b>1,94,100</b>	<b>19,800</b>	<b>21,43,291</b>	<b>23,57,191</b>	

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	31,505	0	0	0	31,505	31,505	
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>	
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>	
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	1,55,418	1,000	20,000	0	1,34,418	1,54,418	
						Voted-Sixth-Schedule-Khasi	9	Voucher	28,143	0	0	0	28,143	28,143	
<b>Total Object Head-- 1 :</b>									<b>1,83,561</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,62,561</b>	<b>1,82,561</b>	
<b>Total Sub Head :</b>									<b>1,83,561</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,62,561</b>	<b>1,82,561</b>	
<b>Total Minor Head 101 :</b>									<b>1,83,561</b>	<b>1,000</b>	<b>20,000</b>	<b>0</b>	<b>1,62,561</b>	<b>1,82,561</b>	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	15,46,864	7,000	1,20,100	22,000	13,97,764	15,39,864	
						Voted-Sixth-Schedule-Khasi	7	Voucher	39,356	0	0	0	39,356	39,356	
						Voted-Sixth-Schedule-Khasi	8	Voucher	77,944	0	0	0	77,944	77,944	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G6	Voucher	1,84,392	0	30,000	0	1,54,392	1,84,392
<b>Total Object Head-- 1 :</b>									<b>18,48,556</b>	<b>7,000</b>	<b>1,50,100</b>	<b>22,000</b>	<b>16,69,456</b>	<b>18,41,556</b>
<b>Total Sub Head :</b>									<b>18,48,556</b>	<b>7,000</b>	<b>1,50,100</b>	<b>22,000</b>	<b>16,69,456</b>	<b>18,41,556</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,58,198	0	8,500	0	1,49,698	1,58,198
<b>Total Object Head-- 1 :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
<b>Total Sub Head :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,44,474	0	5,500	0	1,38,974	1,44,474
<b>Total Object Head-- 1 :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Sub Head :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Minor Head 102 :</b>									<b>21,51,228</b>	<b>7,000</b>	<b>1,64,100</b>	<b>22,000</b>	<b>19,58,128</b>	<b>21,44,228</b>
<b>Total Sub Major Head 1 :</b>									<b>23,66,294</b>	<b>8,000</b>	<b>1,84,100</b>	<b>22,000</b>	<b>21,52,194</b>	<b>23,58,294</b>
<b>Total Major Head 2406 :</b>									<b>23,66,294</b>	<b>8,000</b>	<b>1,84,100</b>	<b>22,000</b>	<b>21,52,194</b>	<b>23,58,294</b>
<b>Total of Month :</b>									<b>23,66,294</b>	<b>8,000</b>	<b>1,84,100</b>	<b>22,000</b>	<b>21,52,194</b>	<b>23,58,294</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,24,154	1,000	23,000	0	2,00,154	2,23,154
<b>Total Object Head-- 1 :</b>									<b>2,24,154</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>2,00,154</b>	<b>2,23,154</b>
<b>Total Sub Head :</b>									<b>2,24,154</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>2,00,154</b>	<b>2,23,154</b>
<b>Total Minor Head 101 :</b>									<b>2,24,154</b>	<b>1,000</b>	<b>23,000</b>	<b>0</b>	<b>2,00,154</b>	<b>2,23,154</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	14,96,006	5,000	1,20,100	22,000	13,48,906	14,91,006
<b>Total Object Head-- 1 :</b>									<b>17,29,758</b>	<b>5,000</b>	<b>1,50,100</b>	<b>22,000</b>	<b>15,52,658</b>	<b>17,24,758</b>
<b>Total Sub Head :</b>									<b>17,29,758</b>	<b>5,000</b>	<b>1,50,100</b>	<b>22,000</b>	<b>15,52,658</b>	<b>17,24,758</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,58,198	0	8,500	0	1,49,698	1,58,198
<b>Total Object Head-- 1 :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
<b>Total Sub Head :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	1,44,474	0	5,500	0	1,38,974	1,44,474
<b>Total Object Head-- 1 :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Sub Head :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Minor Head 102 :</b>									<b>20,32,430</b>	<b>5,000</b>	<b>1,64,100</b>	<b>22,000</b>	<b>18,41,330</b>	<b>20,27,430</b>
<b>Total Sub Major Head 1 :</b>									<b>22,88,089</b>	<b>6,000</b>	<b>1,87,100</b>	<b>22,000</b>	<b>20,72,989</b>	<b>22,82,089</b>
<b>Total Major Head 2406 :</b>									<b>22,88,089</b>	<b>6,000</b>	<b>1,87,100</b>	<b>22,000</b>	<b>20,72,989</b>	<b>22,82,089</b>
<b>Total of Month :</b>									<b>22,88,089</b>	<b>6,000</b>	<b>1,87,100</b>	<b>22,000</b>	<b>20,72,989</b>	<b>22,82,089</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	31,505	0	0	0	31,505	31,505
<b>Total Object Head-- 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Sub Head :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
<b>Total Minor Head 1 :</b>									<b>31,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,505</b>	<b>31,505</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,55,418	0	20,000	0	1,35,418	1,55,418
<b>Total Object Head-- 1 :</b>									<b>1,55,418</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,35,418</b>	<b>1,55,418</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,55,418</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,35,418</b>	<b>1,55,418</b>
<b>Total Minor Head 101 :</b>									<b>1,55,418</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>1,35,418</b>	<b>1,55,418</b>
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	16,128	0	0	0	16,128	16,128
						Voted-Sixth-Schedule-Khasi	7	Voucher	14,27,918	0	1,20,100	22,000	12,85,818	14,27,918
						Voted-Sixth-Schedule-Khasi	8	Voucher	28,143	0	0	0	28,143	28,143
						Voted-Sixth-Schedule-Khasi	9	Voucher	42,990	0	0	0	42,990	42,990
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,84,392	0	30,000	0	1,54,392	1,84,392
<b>Total Object Head-- 1 :</b>									<b>16,99,571</b>	<b>0</b>	<b>1,50,100</b>	<b>22,000</b>	<b>15,27,471</b>	<b>16,99,571</b>
<b>Total Sub Head :</b>									<b>16,99,571</b>	<b>0</b>	<b>1,50,100</b>	<b>22,000</b>	<b>15,27,471</b>	<b>16,99,571</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	1,58,198	0	8,500	0	1,49,698	1,58,198
<b>Total Object Head-- 1 :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
<b>Total Sub Head :</b>									<b>1,58,198</b>	<b>0</b>	<b>8,500</b>	<b>0</b>	<b>1,49,698</b>	<b>1,58,198</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	1,44,474	0	5,500	0	1,38,974	1,44,474
<b>Total Object Head-- 1 :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Sub Head :</b>									<b>1,44,474</b>	<b>0</b>	<b>5,500</b>	<b>0</b>	<b>1,38,974</b>	<b>1,44,474</b>
<b>Total Minor Head 102 :</b>									<b>20,02,243</b>	<b>0</b>	<b>1,64,100</b>	<b>22,000</b>	<b>18,16,143</b>	<b>20,02,243</b>

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				21,89,166	0	1,84,100	22,000	19,83,066	21,89,166
					<b>Total Major Head 2406 :</b>				21,89,166	0	1,84,100	22,000	19,83,066	21,89,166
					<b>Total of Month :</b>				21,89,166	0	1,84,100	22,000	19,83,066	21,89,166

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	32,105	0	0	0	32,105	32,105
						Voted-Sixth-Schedule-Khasi	12	Voucher	32,105	0	0	0	32,105	32,105
						Voted-Sixth-Schedule-Khasi	13	Voucher	78,103	0	0	0	78,103	78,103
						Voted-Sixth-Schedule-Khasi	8	Voucher	78,103	0	0	0	78,103	78,103
					<b>Total Object Head-- I :</b>				2,20,416	0	0	0	2,20,416	2,20,416
					<b>Total Sub Head :</b>				2,20,416	0	0	0	2,20,416	2,20,416
					<b>Total Minor Head I :</b>				2,20,416	0	0	0	2,20,416	2,20,416
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	1,56,618	0	14,000	0	1,42,618	1,56,618
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,56,618	0	20,000	0	1,36,618	1,56,618
					<b>Total Object Head-- I :</b>				3,13,236	0	34,000	0	2,79,236	3,13,236

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
<b>Total Sub Head :</b>									<b>3,13,236</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,79,236</b>	<b>3,13,236</b>
<b>Total Minor Head 101 :</b>									<b>3,13,236</b>	<b>0</b>	<b>34,000</b>	<b>0</b>	<b>2,79,236</b>	<b>3,13,236</b>
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	14,97,236	0	1,03,100	22,000	13,72,136	14,97,236
						Voted-Sixth-Schedule-Khasi	4	Voucher	33,918	0	0	0	33,918	33,918
						Voted-Sixth-Schedule-Khasi	6	Voucher	14,48,318	0	1,03,100	22,000	13,23,218	14,48,318
						Voted-Sixth-Schedule-Khasi	9	Voucher	96,636	0	0	0	96,636	96,636
						Voted-Sixth-Schedule-Khasi	G10	Voucher	1,85,592	0	30,000	0	1,55,592	1,85,592
						Voted-Sixth-Schedule-Khasi	G7	Voucher	1,85,592	0	30,000	0	1,55,592	1,85,592
<b>Total Object Head-- 1 :</b>									<b>34,47,292</b>	<b>0</b>	<b>2,66,200</b>	<b>44,000</b>	<b>31,37,092</b>	<b>34,47,292</b>
<b>Total Sub Head :</b>									<b>34,47,292</b>	<b>0</b>	<b>2,66,200</b>	<b>44,000</b>	<b>31,37,092</b>	<b>34,47,292</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	1,58,798	0	8,500	0	1,50,298	1,58,798
						Voted-Sixth-Schedule-Khasi	2	Voucher	1,58,798	0	8,500	0	1,50,298	1,58,798
<b>Total Object Head-- 1 :</b>									<b>3,17,596</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,00,596</b>	<b>3,17,596</b>
<b>Total Sub Head :</b>									<b>3,17,596</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>3,00,596</b>	<b>3,17,596</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,46,274	0	5,500	0	1,40,774	1,46,274
						Voted-Sixth-Schedule-Khasi	3	Voucher	1,46,274	0	5,500	0	1,40,774	1,46,274

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				2,92,548	0	11,000	0	2,81,548	2,92,548
						<b>Total Sub Head :</b>				2,92,548	0	11,000	0	2,81,548	2,92,548
						<b>Total Minor Head 102 :</b>				40,57,436	0	2,94,200	44,000	37,19,236	40,57,436
						<b>Total Sub Major Head 1 :</b>				45,91,088	0	3,28,200	44,000	42,18,888	45,91,088
						<b>Total Major Head 2406 :</b>				45,91,088	0	3,28,200	44,000	42,18,888	45,91,088
						<b>Total of Month :</b>				45,91,088	0	3,28,200	44,000	42,18,888	45,91,088
						<b>Total of DDO 1300100 :</b>				2,29,73,801	59,000	18,18,000	1,84,800	2,09,12,001	2,29,14,801

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

2,29,14,801

Summary of DDO wise expenditure

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									4,72,456
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									16,29,431
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									1,78,22,301
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									15,64,984



**Voucher Wise Expenditure Report  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division NongstoinSummary of DDO wise expenditure

2406 01 102 (17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	14,25,629
			<b>2,29,14,801</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	51,520	0	0	0	51,520	51,520
<b>Total Object Head-- 1 :</b>									<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
<b>Total Sub Head :</b>									<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
<b>Total Minor Head 101 :</b>									<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,49,942	8,000	73,250	16,000	4,52,692	5,41,942
<b>Total Object Head-- 1 :</b>									<b>5,49,942</b>	<b>8,000</b>	<b>73,250</b>	<b>16,000</b>	<b>4,52,692</b>	<b>5,41,942</b>
<b>Total Sub Head :</b>									<b>5,49,942</b>	<b>8,000</b>	<b>73,250</b>	<b>16,000</b>	<b>4,52,692</b>	<b>5,41,942</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,74,392	0	17,500	0	1,56,892	1,74,392
<b>Total Object Head-- 1 :</b>									<b>1,74,392</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,56,892</b>	<b>1,74,392</b>
<b>Total Sub Head :</b>									<b>1,74,392</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,56,892</b>	<b>1,74,392</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	48,063	0	7,000	2,000	39,063	48,063
						Voted-Sixth-Schedule-Garo	14	Voucher	64,504	0	0	0	64,504	64,504
						Voted-Sixth-Schedule-Garo	3	Voucher	6,34,300	3,000	1,01,000	24,800	5,05,500	6,31,300
						Voted-Sixth-Schedule-Garo	6	Voucher	69,660	0	5,000	0	64,660	69,660
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,90,776	0	25,000	0	1,65,776	1,90,776
<b>Total Object Head-- 1 :</b>									<b>10,07,303</b>	<b>3,000</b>	<b>1,38,000</b>	<b>26,800</b>	<b>8,39,503</b>	<b>10,04,303</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>10,07,303</b>	<b>3,000</b>	<b>1,38,000</b>	<b>26,800</b>	<b>8,39,503</b>	<b>10,04,303</b>
					<b>Total Minor Head 102 :</b>				<b>17,31,637</b>	<b>11,000</b>	<b>2,28,750</b>	<b>42,800</b>	<b>14,49,087</b>	<b>17,20,637</b>
					<b>Total Sub Major Head 1 :</b>				<b>17,83,157</b>	<b>11,000</b>	<b>2,28,750</b>	<b>42,800</b>	<b>15,00,607</b>	<b>17,72,157</b>
					<b>Total Major Head 2406 :</b>				<b>17,83,157</b>	<b>11,000</b>	<b>2,28,750</b>	<b>42,800</b>	<b>15,00,607</b>	<b>17,72,157</b>
					<b>Total of Month :</b>				<b>17,83,157</b>	<b>11,000</b>	<b>2,28,750</b>	<b>42,800</b>	<b>15,00,607</b>	<b>17,72,157</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	51,520	0	0	0	51,520	51,520
					<b>Total Object Head-- 1 :</b>				<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
					<b>Total Sub Head :</b>				<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
					<b>Total Minor Head 101 :</b>				<b>51,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,520</b>	<b>51,520</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,49,942	8,000	73,250	16,000	4,52,692	5,41,942
					<b>Total Object Head-- 1 :</b>				<b>5,49,942</b>	<b>8,000</b>	<b>73,250</b>	<b>16,000</b>	<b>4,52,692</b>	<b>5,41,942</b>
					<b>Total Sub Head :</b>				<b>5,49,942</b>	<b>8,000</b>	<b>73,250</b>	<b>16,000</b>	<b>4,52,692</b>	<b>5,41,942</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,74,392	0	17,500	0	1,56,892	1,74,392

**Voucher Wise Expenditure Report**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>			<b>1,74,392</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,56,892</b>	<b>1,74,392</b>	
									<b>Total Sub Head :</b>	<b>1,74,392</b>	<b>0</b>	<b>17,500</b>	<b>0</b>	<b>1,56,892</b>	<b>1,74,392</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	48,063	0	7,000	2,000	39,063	48,063	
						Voted-Sixth-Schedule-Garo	4	Voucher	60,202	0	0	0	60,202	60,202	
						Voted-Sixth-Schedule-Garo	5	Voucher	43,500	0	3,500	0	40,000	43,500	
						Voted-Sixth-Schedule-Garo	7	Voucher	6,20,544	3,000	92,000	24,800	5,00,744	6,17,544	
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,90,776	0	25,000	0	1,65,776	1,90,776	
									<b>Total Object Head-- 1 :</b>	<b>9,63,085</b>	<b>3,000</b>	<b>1,27,500</b>	<b>26,800</b>	<b>8,05,785</b>	<b>9,60,085</b>
									<b>Total Sub Head :</b>	<b>9,63,085</b>	<b>3,000</b>	<b>1,27,500</b>	<b>26,800</b>	<b>8,05,785</b>	<b>9,60,085</b>
									<b>Total Minor Head 102 :</b>	<b>16,87,419</b>	<b>11,000</b>	<b>2,18,250</b>	<b>42,800</b>	<b>14,15,369</b>	<b>16,76,419</b>
									<b>Total Sub Major Head 1 :</b>	<b>17,38,939</b>	<b>11,000</b>	<b>2,18,250</b>	<b>42,800</b>	<b>14,66,889</b>	<b>17,27,939</b>
									<b>Total Major Head 2406 :</b>	<b>17,38,939</b>	<b>11,000</b>	<b>2,18,250</b>	<b>42,800</b>	<b>14,66,889</b>	<b>17,27,939</b>
									<b>Total of Month :</b>	<b>17,38,939</b>	<b>11,000</b>	<b>2,18,250</b>	<b>42,800</b>	<b>14,66,889</b>	<b>17,27,939</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	27,396	0	0	0	27,396	27,396
<b>Total Object Head-- 1 :</b>									<b>27,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,396</b>	<b>27,396</b>
<b>Total Sub Head :</b>									<b>27,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,396</b>	<b>27,396</b>
<b>Total Minor Head 101 :</b>									<b>27,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,396</b>	<b>27,396</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	24,124	0	0	0	24,124	24,124
<b>Total Object Head-- 1 :</b>									<b>24,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,124</b>	<b>24,124</b>
<b>Total Sub Head :</b>									<b>24,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,124</b>	<b>24,124</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	36,668	1,000	2,600	0	33,068	35,668
						Voted-Sixth-Schedule-Garo	9	Voucher	5,13,274	7,000	68,150	16,000	4,22,124	5,06,274
<b>Total Object Head-- 1 :</b>									<b>5,49,942</b>	<b>8,000</b>	<b>70,750</b>	<b>16,000</b>	<b>4,55,192</b>	<b>5,41,942</b>
<b>Total Sub Head :</b>									<b>5,49,942</b>	<b>8,000</b>	<b>70,750</b>	<b>16,000</b>	<b>4,55,192</b>	<b>5,41,942</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,74,392	0	13,500	0	1,60,892	1,74,392
<b>Total Object Head-- 1 :</b>									<b>1,74,392</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>1,60,892</b>	<b>1,74,392</b>
<b>Total Sub Head :</b>									<b>1,74,392</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>1,60,892</b>	<b>1,74,392</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	6,68,607	3,000	99,000	26,800	5,39,807	6,65,607
						Voted-Sixth-Schedule-Garo	13	Voucher	64,504	0	0	0	64,504	64,504

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	43,500	0	3,500	0	40,000	43,500
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,90,776	0	25,000	0	1,65,776	1,90,776
<b>Total Object Head-- 1 :</b>									<b>9,67,387</b>	<b>3,000</b>	<b>1,27,500</b>	<b>26,800</b>	<b>8,10,087</b>	<b>9,64,387</b>
<b>Total Sub Head :</b>									<b>9,67,387</b>	<b>3,000</b>	<b>1,27,500</b>	<b>26,800</b>	<b>8,10,087</b>	<b>9,64,387</b>
<b>Total Minor Head 102 :</b>									<b>17,15,845</b>	<b>11,000</b>	<b>2,11,750</b>	<b>42,800</b>	<b>14,50,295</b>	<b>17,04,845</b>
<b>Total Sub Major Head 1 :</b>									<b>17,43,241</b>	<b>11,000</b>	<b>2,11,750</b>	<b>42,800</b>	<b>14,77,691</b>	<b>17,32,241</b>
<b>Total Major Head 2406 :</b>									<b>17,43,241</b>	<b>11,000</b>	<b>2,11,750</b>	<b>42,800</b>	<b>14,77,691</b>	<b>17,32,241</b>
<b>Total of Month :</b>									<b>17,43,241</b>	<b>11,000</b>	<b>2,11,750</b>	<b>42,800</b>	<b>14,77,691</b>	<b>17,32,241</b>

**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	27,396	0	0	0	27,396	27,396
						Voted-Sixth-Schedule-Garo	18	Voucher	82,112	0	0	0	82,112	82,112
<b>Total Object Head-- 1 :</b>									<b>1,09,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,508</b>	<b>1,09,508</b>
<b>Total Sub Head :</b>									<b>1,09,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,508</b>	<b>1,09,508</b>
<b>Total Minor Head 101 :</b>									<b>1,09,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,09,508</b>	<b>1,09,508</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	24,124	0	0	0	24,124	24,124				
					<b>Total Object Head-- I :</b>								<b>24,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,124</b>	<b>24,124</b>
					<b>Total Sub Head :</b>								<b>24,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,124</b>	<b>24,124</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	4,27,872	6,000	57,350	14,000	3,50,522	4,21,872				
							14	Voucher	82,072	1,000	12,700	2,000	66,372	81,072				
							<b>Total Object Head-- I :</b>								<b>5,09,944</b>	<b>7,000</b>	<b>70,050</b>	<b>16,000</b>
			<b>Total Sub Head :</b>								<b>5,09,944</b>	<b>7,000</b>	<b>70,050</b>	<b>16,000</b>	<b>4,16,894</b>	<b>5,02,944</b>		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,45,502	0	18,500	0	1,27,002	1,45,502				
							13	Voucher	28,890	0	0	0	28,890	28,890				
							<b>Total Object Head-- I :</b>								<b>1,74,392</b>	<b>0</b>	<b>18,500</b>	<b>0</b>
			<b>Total Sub Head :</b>								<b>1,74,392</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,55,892</b>	<b>1,74,392</b>		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	3,69,980	1,000	59,500	23,800	2,85,680	3,68,980				
15	Voucher	60,202					0	0	0	60,202	60,202							
16	Voucher	3,42,127					2,000	38,000	2,000	3,00,127	3,40,127							
8	Voucher	1,02,300					0	10,000	0	92,300	1,02,300							
G1	Voucher	88,476					0	15,000	0	73,476	88,476							

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				9,63,085	3,000	1,22,500	25,800	8,11,785	9,60,085
<b>Total Object Head-- 1 :</b>									9,63,085	3,000	1,22,500	25,800	8,11,785	9,60,085
<b>Total Sub Head :</b>									9,63,085	3,000	1,22,500	25,800	8,11,785	9,60,085
<b>Total Minor Head 102 :</b>									16,71,545	10,000	2,11,050	41,800	14,08,695	16,61,545
<b>Total Sub Major Head 1 :</b>									17,81,053	10,000	2,11,050	41,800	15,18,203	17,71,053
<b>Total Major Head 2406 :</b>									17,81,053	10,000	2,11,050	41,800	15,18,203	17,71,053
<b>Total of Month :</b>									17,81,053	10,000	2,11,050	41,800	15,18,203	17,71,053

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	73,064	0	0	0	73,064	73,064
<b>Total Object Head-- 1 :</b>									73,064	0	0	0	73,064	73,064
<b>Total Sub Head :</b>									73,064	0	0	0	73,064	73,064
<b>Total Minor Head 101 :</b>									73,064	0	0	0	73,064	73,064
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	24,796	0	0	0	24,796	24,796
<b>Total Object Head-- 1 :</b>									24,796	0	0	0	24,796	24,796
<b>Total Sub Head :</b>									24,796	0	0	0	24,796	24,796



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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	5,14,519	8,000	59,550	14,000	4,32,969	5,06,519
<b>Total Object Head-- I :</b>									<b>5,14,519</b>	<b>8,000</b>	<b>59,550</b>	<b>14,000</b>	<b>4,32,969</b>	<b>5,06,519</b>
<b>Total Sub Head :</b>									<b>5,14,519</b>	<b>8,000</b>	<b>59,550</b>	<b>14,000</b>	<b>4,32,969</b>	<b>5,06,519</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,78,965	0	18,500	0	1,60,465	1,78,965
<b>Total Object Head-- I :</b>									<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>
<b>Total Sub Head :</b>									<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	64,504	0	0	0	64,504	64,504
						Voted-Sixth-Schedule-Garo	14	Voucher	1,96,264	0	25,000	0	1,71,264	1,96,264
						Voted-Sixth-Schedule-Garo	8	Voucher	7,40,530	2,000	89,000	27,800	6,21,730	7,38,530
<b>Total Object Head-- I :</b>									<b>10,01,298</b>	<b>2,000</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,57,498</b>	<b>9,99,298</b>
<b>Total Sub Head :</b>									<b>10,01,298</b>	<b>2,000</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,57,498</b>	<b>9,99,298</b>
<b>Total Minor Head 102 :</b>									<b>17,19,578</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>14,75,728</b>	<b>17,09,578</b>
<b>Total Sub Major Head I :</b>									<b>17,92,642</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,48,792</b>	<b>17,82,642</b>
<b>Total Major Head 2406 :</b>									<b>17,92,642</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,48,792</b>	<b>17,82,642</b>
<b>Total of Month :</b>									<b>17,92,642</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,48,792</b>	<b>17,82,642</b>

**Month of Account:** SEP/2020

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**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300100 D.F.O, S.F Division Egh Williamnagar

Month of Account: SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	73,064	0	0	0	73,064	73,064	
									<b>Total Object Head-- I :</b>	<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
									<b>Total Sub Head :</b>	<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
									<b>Total Minor Head 101 :</b>	<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	24,796	0	0	0	24,796	24,796	
									<b>Total Object Head-- I :</b>	<b>24,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,796</b>	<b>24,796</b>
									<b>Total Sub Head :</b>	<b>24,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,796</b>	<b>24,796</b>
									<b>Total Minor Head 102 :</b>	<b>24,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,796</b>	<b>24,796</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	5,14,519	8,000	59,550	14,000	4,32,969	5,06,519	
									<b>Total Object Head-- I :</b>	<b>5,14,519</b>	<b>8,000</b>	<b>59,550</b>	<b>14,000</b>	<b>4,32,969</b>	<b>5,06,519</b>
									<b>Total Sub Head :</b>	<b>5,14,519</b>	<b>8,000</b>	<b>59,550</b>	<b>14,000</b>	<b>4,32,969</b>	<b>5,06,519</b>
									<b>Total Minor Head 103 :</b>	<b>5,14,519</b>	<b>8,000</b>	<b>59,550</b>	<b>14,000</b>	<b>4,32,969</b>	<b>5,06,519</b>
	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,78,965	0	18,500	0	1,60,465	1,78,965			
							<b>Total Object Head-- I :</b>	<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>		
							<b>Total Sub Head :</b>	<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>		
							<b>Total Minor Head 104 :</b>	<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>		
	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	7,40,530	2,000	89,000	27,800	6,21,730	7,38,530			
							<b>Total Object Head-- I :</b>	58,262	0	0	0	58,262	58,262		
								Voted-Sixth-Schedule-Garo	12	Voucher	58,262	0	0	58,262	58,262
				Voted-Sixth-Schedule-Garo	G1	Voucher	1,05,324	0	10,000	0	95,324	1,05,324			

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**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	90,940	0	15,000	0	75,940	90,940
<b>Total Object Head-- 1 :</b>									<b>9,95,056</b>	<b>2,000</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,51,256</b>	<b>9,93,056</b>
<b>Total Sub Head :</b>									<b>9,95,056</b>	<b>2,000</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,51,256</b>	<b>9,93,056</b>
<b>Total Minor Head 102 :</b>									<b>17,13,336</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>14,69,486</b>	<b>17,03,336</b>
<b>Total Sub Major Head 1 :</b>									<b>17,86,400</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,42,550</b>	<b>17,76,400</b>
<b>Total Major Head 2406 :</b>									<b>17,86,400</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,42,550</b>	<b>17,76,400</b>
<b>Total of Month :</b>									<b>17,86,400</b>	<b>10,000</b>	<b>1,92,050</b>	<b>41,800</b>	<b>15,42,550</b>	<b>17,76,400</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	73,064	0	0	0	73,064	73,064
<b>Total Object Head-- 1 :</b>									<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
<b>Total Sub Head :</b>									<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
<b>Total Minor Head 101 :</b>									<b>73,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,064</b>	<b>73,064</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	24,796	0	0	0	24,796	24,796
<b>Total Object Head-- 1 :</b>									<b>24,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,796</b>	<b>24,796</b>

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Sub Head :</b>						<b>24,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,796</b>	<b>24,796</b>
2406	01	102	(03) Recreation Forestry											
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,14,519	0	56,050	14,000	4,44,469	5,14,519
			<b>Total Object Head-- I :</b>						<b>5,14,519</b>	<b>0</b>	<b>56,050</b>	<b>14,000</b>	<b>4,44,469</b>	<b>5,14,519</b>
			<b>Total Sub Head :</b>						<b>5,14,519</b>	<b>0</b>	<b>56,050</b>	<b>14,000</b>	<b>4,44,469</b>	<b>5,14,519</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,78,965	0	18,500	0	1,60,465	1,78,965
			<b>Total Object Head-- I :</b>						<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>
			<b>Total Sub Head :</b>						<b>1,78,965</b>	<b>0</b>	<b>18,500</b>	<b>0</b>	<b>1,60,465</b>	<b>1,78,965</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	7,40,530	0	89,000	27,800	6,23,730	7,40,530
						Voted-Sixth-Schedule-Garo	G1	Voucher	1,05,324	0	10,000	0	95,324	1,05,324
						Voted-Sixth-Schedule-Garo	G1A	Voucher	90,940	0	15,000	0	75,940	90,940
			<b>Total Object Head-- I :</b>						<b>9,36,794</b>	<b>0</b>	<b>1,14,000</b>	<b>27,800</b>	<b>7,94,994</b>	<b>9,36,794</b>
			<b>Total Sub Head :</b>						<b>9,36,794</b>	<b>0</b>	<b>1,14,000</b>	<b>27,800</b>	<b>7,94,994</b>	<b>9,36,794</b>
			<b>Total Minor Head 102 :</b>						<b>16,55,074</b>	<b>0</b>	<b>1,88,550</b>	<b>41,800</b>	<b>14,24,724</b>	<b>16,55,074</b>
			<b>Total Sub Major Head I :</b>						<b>17,28,138</b>	<b>0</b>	<b>1,88,550</b>	<b>41,800</b>	<b>14,97,788</b>	<b>17,28,138</b>
			<b>Total Major Head 2406 :</b>						<b>17,28,138</b>	<b>0</b>	<b>1,88,550</b>	<b>41,800</b>	<b>14,97,788</b>	<b>17,28,138</b>
			<b>Total of Month :</b>						<b>17,28,138</b>	<b>0</b>	<b>1,88,550</b>	<b>41,800</b>	<b>14,97,788</b>	<b>17,28,138</b>

**Month of Account:** NOV/2020



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1A	Voucher	84,940	0	15,000	0	69,940	84,940
<b>Total Object Head-- 1 :</b>									<b>9,91,134</b>	<b>0</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,49,334</b>	<b>9,91,134</b>
<b>Total Sub Head :</b>									<b>9,91,134</b>	<b>0</b>	<b>1,14,000</b>	<b>27,800</b>	<b>8,49,334</b>	<b>9,91,134</b>
<b>Total Minor Head 102 :</b>									<b>17,09,414</b>	<b>0</b>	<b>1,83,700</b>	<b>41,800</b>	<b>14,83,914</b>	<b>17,09,414</b>
<b>Total Sub Major Head 1 :</b>									<b>17,82,478</b>	<b>0</b>	<b>1,83,700</b>	<b>41,800</b>	<b>15,56,978</b>	<b>17,82,478</b>
<b>Total Major Head 2406 :</b>									<b>17,82,478</b>	<b>0</b>	<b>1,83,700</b>	<b>41,800</b>	<b>15,56,978</b>	<b>17,82,478</b>
<b>Total of Month :</b>									<b>17,82,478</b>	<b>0</b>	<b>1,83,700</b>	<b>41,800</b>	<b>15,56,978</b>	<b>17,82,478</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	73,064	0	0	0	73,064	73,064
						Voted-Sixth-Schedule-Garo	5	Voucher	73,064	0	0	0	73,064	73,064
<b>Total Object Head-- 1 :</b>									<b>1,46,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,128</b>	<b>1,46,128</b>
<b>Total Sub Head :</b>									<b>1,46,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,128</b>	<b>1,46,128</b>
<b>Total Minor Head 101 :</b>									<b>1,46,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,46,128</b>	<b>1,46,128</b>
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	24,796	0	0	0	24,796	24,796

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	24,796	0	0	0	24,796	24,796
<b>Total Object Head-- I :</b>									<b>49,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,592</b>	<b>49,592</b>
<b>Total Sub Head :</b>									<b>49,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,592</b>	<b>49,592</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	5,14,519	0	51,200	14,000	4,49,319	5,14,519
						Voted-Sixth-Schedule-Garo	21	Voucher	66,420	0	0	0	66,420	66,420
						Voted-Sixth-Schedule-Garo	30	Voucher	5,16,137	0	51,200	14,000	4,50,937	5,16,137
<b>Total Object Head-- I :</b>									<b>10,97,076</b>	<b>0</b>	<b>1,02,400</b>	<b>28,000</b>	<b>9,66,676</b>	<b>10,97,076</b>
<b>Total Sub Head :</b>									<b>10,97,076</b>	<b>0</b>	<b>1,02,400</b>	<b>28,000</b>	<b>9,66,676</b>	<b>10,97,076</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	1,78,965	0	18,500	0	1,60,465	1,78,965
						Voted-Sixth-Schedule-Garo	3	Voucher	1,78,965	0	18,500	0	1,60,465	1,78,965
<b>Total Object Head-- I :</b>									<b>3,57,930</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>3,20,930</b>	<b>3,57,930</b>
<b>Total Sub Head :</b>									<b>3,57,930</b>	<b>0</b>	<b>37,000</b>	<b>0</b>	<b>3,20,930</b>	<b>3,57,930</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	64,504	0	0	0	64,504	64,504
						Voted-Sixth-Schedule-Garo	26	Voucher	60,340	0	0	0	60,340	60,340
						Voted-Sixth-Schedule-Garo	31	Voucher	6,69,966	0	89,000	27,800	5,53,166	6,69,966
						Voted-Sixth-Schedule-Garo	33	Voucher	1,90,264	0	25,000	0	1,65,264	1,90,264

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	6,69,966	0	89,000	27,800	5,53,166	6,69,966
						Voted-Sixth-Schedule-Garo	G2	Voucher	84,940	0	15,000	0	69,940	84,940
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,05,324	0	10,000	0	95,324	1,05,324
<b>Total Object Head-- 1 :</b>									<b>18,45,304</b>	<b>0</b>	<b>2,28,000</b>	<b>55,600</b>	<b>15,61,704</b>	<b>18,45,304</b>
<b>Total Sub Head :</b>									<b>18,45,304</b>	<b>0</b>	<b>2,28,000</b>	<b>55,600</b>	<b>15,61,704</b>	<b>18,45,304</b>
<b>Total Minor Head 102 :</b>									<b>33,49,902</b>	<b>0</b>	<b>3,67,400</b>	<b>83,600</b>	<b>28,98,902</b>	<b>33,49,902</b>
<b>Total Sub Major Head 1 :</b>									<b>34,96,030</b>	<b>0</b>	<b>3,67,400</b>	<b>83,600</b>	<b>30,45,030</b>	<b>34,96,030</b>
<b>Total Major Head 2406 :</b>									<b>34,96,030</b>	<b>0</b>	<b>3,67,400</b>	<b>83,600</b>	<b>30,45,030</b>	<b>34,96,030</b>
<b>Total of Month :</b>									<b>34,96,030</b>	<b>0</b>	<b>3,67,400</b>	<b>83,600</b>	<b>30,45,030</b>	<b>34,96,030</b>
<b>Total of DDO 1300100 :</b>									<b>1,76,32,078</b>	<b>63,000</b>	<b>19,93,550</b>	<b>4,21,000</b>	<b>1,51,54,528</b>	<b>1,75,69,078</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,75,69,078**Summary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,78,328
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								1,97,024



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2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	52,67,922
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	17,71,358
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	96,54,446
						<b>1,75,69,078</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,35,190	0	17,500	2,200	1,15,490	1,35,190		
									<b>Total Object Head-- I :</b>		<b>1,35,190</b>	<b>0</b>	<b>17,500</b>	<b>2,200</b>	<b>1,15,490</b>	<b>1,35,190</b>
									<b>Total Sub Head :</b>		<b>1,35,190</b>	<b>0</b>	<b>17,500</b>	<b>2,200</b>	<b>1,15,490</b>	<b>1,35,190</b>
									<b>Total Minor Head I :</b>		<b>1,35,190</b>	<b>0</b>	<b>17,500</b>	<b>2,200</b>	<b>1,15,490</b>	<b>1,35,190</b>
		001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	18,48,028	1,000	1,31,100	61,600	16,54,328	18,47,028		
									<b>Total Object Head-- I :</b>		<b>18,48,028</b>	<b>1,000</b>	<b>1,31,100</b>	<b>61,600</b>	<b>16,54,328</b>	<b>18,47,028</b>
									<b>Total Sub Head :</b>		<b>18,48,028</b>	<b>1,000</b>	<b>1,31,100</b>	<b>61,600</b>	<b>16,54,328</b>	<b>18,47,028</b>
									<b>Total Minor Head I :</b>		<b>18,48,028</b>	<b>1,000</b>	<b>1,31,100</b>	<b>61,600</b>	<b>16,54,328</b>	<b>18,47,028</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	53,580	0	0	0	53,580	53,580		
									Voted-Sixth-Schedule-Garo	11	Voucher	66,868	0	17,000	0	49,868
Voted-Sixth-Schedule-Garo	12											Voucher	8,95,374	0	85,700	22,000
									<b>Total Object Head-- I :</b>		<b>10,15,822</b>		<b>0</b>	<b>1,02,700</b>	<b>22,000</b>	<b>8,91,122</b>
<b>Total Sub Head :</b>		<b>10,15,822</b>	<b>0</b>	<b>1,02,700</b>	<b>22,000</b>	<b>8,91,122</b>	<b>10,15,822</b>									
<b>Total Minor Head 101 :</b>		<b>10,15,822</b>	<b>0</b>	<b>1,02,700</b>	<b>22,000</b>	<b>8,91,122</b>	<b>10,15,822</b>									
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	55,260	0	9,000	0	46,260	55,260				
							<b>Total Object Head-- I :</b>		<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>		
<b>Total Sub Head :</b>		<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	42,268	0	5,000	2,200	35,068	42,268
<b>Total Object Head-- 1 :</b>									<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>35,068</b>	<b>42,268</b>
<b>Total Sub Head :</b>									<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>35,068</b>	<b>42,268</b>
<b>Total Minor Head 102 :</b>									<b>97,528</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>81,328</b>	<b>97,528</b>
<b>Total Sub Major Head 1 :</b>									<b>30,96,568</b>	<b>1,000</b>	<b>2,65,300</b>	<b>88,000</b>	<b>27,42,268</b>	<b>30,95,568</b>
<b>Total Major Head 2406 :</b>									<b>30,96,568</b>	<b>1,000</b>	<b>2,65,300</b>	<b>88,000</b>	<b>27,42,268</b>	<b>30,95,568</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,140	0	0	2,200	23,940	26,140
<b>Total Object Head-- 1 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total Sub Head :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total Minor Head 4 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total Sub Major Head 6 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total Major Head 2415 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total of Month :</b>									<b>31,22,708</b>	<b>1,000</b>	<b>2,65,300</b>	<b>90,200</b>	<b>27,66,208</b>	<b>31,21,708</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,760	0	0	0	2,760	2,760
						General-Voted	2	Voucher	1,02,131	0	0	0	1,02,131	1,02,131
						General-Voted	3	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
						General-Voted	4	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
						General-Voted	5	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
						<b>Total Object Head-- I :</b>			<b>4,21,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,21,496</b>	<b>4,21,496</b>
			<b>Total Sub Head :</b>			<b>4,21,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,21,496</b>	<b>4,21,496</b>			
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,35,190	0	12,500	2,200	1,20,490	1,35,190
						<b>Total Object Head-- I :</b>			<b>1,35,190</b>	<b>0</b>	<b>12,500</b>	<b>2,200</b>	<b>1,20,490</b>	<b>1,35,190</b>
						<b>Total Sub Head :</b>			<b>1,35,190</b>	<b>0</b>	<b>12,500</b>	<b>2,200</b>	<b>1,20,490</b>	<b>1,35,190</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	18,48,028	1,000	1,28,600	61,600	16,56,828	18,47,028
						Voted-Sixth-Schedule-Garo	9	Voucher	9,320	0	0	0	9,320	9,320
						<b>Total Object Head-- I :</b>			<b>18,57,348</b>	<b>1,000</b>	<b>1,28,600</b>	<b>61,600</b>	<b>16,66,148</b>	<b>18,56,348</b>
						<b>Total Sub Head :</b>			<b>18,57,348</b>	<b>1,000</b>	<b>1,28,600</b>	<b>61,600</b>	<b>16,66,148</b>	<b>18,56,348</b>
			<b>Total Minor Head I :</b>			<b>24,14,034</b>	<b>1,000</b>	<b>1,41,100</b>	<b>63,800</b>	<b>22,08,134</b>	<b>24,13,034</b>			
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,56,852	0	22,000	2,200	2,32,652	2,56,852		
				Voted-Sixth-Schedule-Garo	12	Voucher	7,58,970	0	76,700	19,800	6,62,470	7,58,970		
				Voted-Sixth-Schedule-Garo	8	Voucher	10,780	0	0	0	10,780	10,780		

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				10,26,602	0	98,700	22,000	9,05,902	10,26,602
<b>Total Object Head-- 1 :</b>									10,26,602	0	98,700	22,000	9,05,902	10,26,602
<b>Total Sub Head :</b>									10,26,602	0	98,700	22,000	9,05,902	10,26,602
<b>Total Minor Head 101 :</b>									10,26,602	0	98,700	22,000	9,05,902	10,26,602
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	55,260	0	9,000	0	46,260	55,260
<b>Total Object Head-- 1 :</b>									55,260	0	9,000	0	46,260	55,260
<b>Total Sub Head :</b>									55,260	0	9,000	0	46,260	55,260
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	42,268	0	5,000	2,200	35,068	42,268
<b>Total Object Head-- 1 :</b>									42,268	0	5,000	2,200	35,068	42,268
<b>Total Sub Head :</b>									42,268	0	5,000	2,200	35,068	42,268
<b>Total Minor Head 102 :</b>									97,528	0	14,000	2,200	81,328	97,528
<b>Total Sub Major Head 1 :</b>									35,38,164	1,000	2,53,800	88,000	31,95,364	35,37,164
<b>Total Major Head 2406 :</b>									35,38,164	1,000	2,53,800	88,000	31,95,364	35,37,164
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,140	0	0	2,200	23,940	26,140
<b>Total Object Head-- 1 :</b>									26,140	0	0	2,200	23,940	26,140
<b>Total Sub Head :</b>									26,140	0	0	2,200	23,940	26,140
<b>Total Minor Head 4 :</b>									26,140	0	0	2,200	23,940	26,140

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				<b>Total Sub Major Head 6 :</b>				26,140	0	0	2,200	23,940	26,140
					<b>Total Major Head 2415 :</b>				26,140	0	0	2,200	23,940	26,140
					<b>Total of Month :</b>				35,64,304	1,000	2,53,800	90,200	32,19,304	35,63,304

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
					<b>Total Object Head-- 1 :</b>				1,05,535	0	0	0	1,05,535	1,05,535
					<b>Total Sub Head :</b>				1,05,535	0	0	0	1,05,535	1,05,535
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,35,190	0	12,500	2,200	1,20,490	1,35,190
					<b>Total Object Head-- 1 :</b>				1,35,190	0	12,500	2,200	1,20,490	1,35,190
					<b>Total Sub Head :</b>				1,35,190	0	12,500	2,200	1,20,490	1,35,190
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	19,01,608	1,000	1,27,100	61,600	17,11,908	19,00,608
					<b>Total Object Head-- 1 :</b>				19,01,608	1,000	1,27,100	61,600	17,11,908	19,00,608
					<b>Total Sub Head :</b>				19,01,608	1,000	1,27,100	61,600	17,11,908	19,00,608
					<b>Total Minor Head 1 :</b>				21,42,333	1,000	1,39,600	63,800	19,37,933	21,41,333
	101		(05) Forest Protection	0	(01) Salaries, Sumtuary	Voted-Sixth-	14	Voucher	1,36,404	0	5,000	2,200	1,29,204	1,36,404

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																		
											8009	- 7610																				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	15,915	0	0	0	15,915	15,915																		
									8,25,838	0	91,700	19,800	7,14,338	8,25,838																		
									<b>Total Object Head-- 1 :</b>			<b>9,78,157</b>	<b>0</b>	<b>96,700</b>	<b>22,000</b>	<b>8,59,457</b>	<b>9,78,157</b>															
									<b>Total Sub Head :</b>			<b>9,78,157</b>	<b>0</b>	<b>96,700</b>	<b>22,000</b>	<b>8,59,457</b>	<b>9,78,157</b>															
									<b>Total Minor Head 101 :</b>			<b>9,78,157</b>	<b>0</b>	<b>96,700</b>	<b>22,000</b>	<b>8,59,457</b>	<b>9,78,157</b>															
									2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	55,260	0	9,000	0	46,260	55,260									
																		<b>Total Object Head-- 1 :</b>			<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>						
																		<b>Total Sub Head :</b>			<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>						
																		2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	42,268	0	5,000	2,200	35,068	42,268
																											<b>Total Object Head-- 1 :</b>			<b>42,268</b>	<b>0</b>	<b>5,000</b>
<b>Total Sub Head :</b>			<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>35,068</b>	<b>42,268</b>																								
<b>Total Minor Head 102 :</b>			<b>97,528</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>81,328</b>	<b>97,528</b>																								
<b>Total Sub Major Head 1 :</b>			<b>32,18,018</b>	<b>1,000</b>	<b>2,50,300</b>	<b>88,000</b>	<b>28,78,718</b>	<b>32,17,018</b>																								
<b>Total Major Head 2406 :</b>			<b>32,18,018</b>	<b>1,000</b>	<b>2,50,300</b>	<b>88,000</b>	<b>28,78,718</b>	<b>32,17,018</b>																								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher																			26,140	0	0	2,200	23,940	26,140
									<b>Total Object Head-- 1 :</b>			<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>															

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
			<b>Total Minor Head 4 :</b>						<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
			<b>Total Sub Major Head 6 :</b>						<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
			<b>Total Major Head 2415 :</b>						<b>26,140</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,940</b>	<b>26,140</b>
<b>Total of Month :</b>									<b>32,44,158</b>	<b>1,000</b>	<b>2,50,300</b>	<b>90,200</b>	<b>29,02,658</b>	<b>32,43,158</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	1,35,190	0	10,000	0	1,25,190	1,35,190
			<b>Total Object Head-- 1 :</b>						<b>1,35,190</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,25,190</b>	<b>1,35,190</b>
			<b>Total Sub Head :</b>						<b>1,35,190</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,25,190</b>	<b>1,35,190</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	3,92,217	0	41,000	0	3,51,217	3,92,217
						Voted-Sixth-Schedule-Garo	7	Voucher	15,09,391	0	86,100	0	14,23,291	15,09,391
			<b>Total Object Head-- 1 :</b>						<b>19,01,608</b>	<b>0</b>	<b>1,27,100</b>	<b>0</b>	<b>17,74,508</b>	<b>19,01,608</b>
			<b>Total Sub Head :</b>						<b>19,01,608</b>	<b>0</b>	<b>1,27,100</b>	<b>0</b>	<b>17,74,508</b>	<b>19,01,608</b>
			<b>Total Minor Head 1 :</b>						<b>20,36,798</b>	<b>0</b>	<b>1,37,100</b>	<b>0</b>	<b>18,99,698</b>	<b>20,36,798</b>



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Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,05,304	0	0	0	4,05,304	4,05,304								
						Voted-Sixth-Schedule-Garo	20	Voucher	7,38,576	0	0	7,38,576	7,38,576									
						Voted-Sixth-Schedule-Garo	3	Voucher	1,36,404	0	5,000	0	1,31,404	1,36,404								
						Voted-Sixth-Schedule-Garo	6	Voucher	8,25,838	0	91,700	0	7,34,138	8,25,838								
					<b>Total Object Head-- 1 :</b>								<b>21,06,122</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>20,09,422</b>	<b>21,06,122</b>				
					<b>Total Sub Head :</b>								<b>21,06,122</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>20,09,422</b>	<b>21,06,122</b>				
					<b>Total Minor Head 101 :</b>								<b>21,06,122</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>20,09,422</b>	<b>21,06,122</b>				
					102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	55,260	0	9,000	0	46,260	55,260					
									<b>Total Object Head-- 1 :</b>								<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>
									<b>Total Sub Head :</b>								<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>
<b>Total Minor Head 102 :</b>									<b>55,260</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>46,260</b>	<b>55,260</b>								
	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	42,268	0	5,000	0	37,268	42,268										
				<b>Total Object Head-- 1 :</b>								<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>37,268</b>	<b>42,268</b>					
				<b>Total Sub Head :</b>								<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>37,268</b>	<b>42,268</b>					
				<b>Total Minor Head 102 :</b>								<b>42,268</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>37,268</b>	<b>42,268</b>					
<b>Total Sub Major Head 1 :</b>								<b>42,40,448</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>39,92,648</b>	<b>42,40,448</b>									
<b>Total Major Head 2406 :</b>								<b>42,40,448</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>39,92,648</b>	<b>42,40,448</b>									

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,140	0	0	0	26,140	26,140
<b>Total Object Head-- 1 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,140</b>	<b>26,140</b>
<b>Total Sub Head :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,140</b>	<b>26,140</b>
<b>Total Minor Head 4 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,140</b>	<b>26,140</b>
<b>Total Sub Major Head 6 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,140</b>	<b>26,140</b>
<b>Total Major Head 2415 :</b>									<b>26,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,140</b>	<b>26,140</b>
<b>Total of Month :</b>									<b>42,66,588</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>40,18,788</b>	<b>42,66,588</b>

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
						General-Voted	2	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
<b>Total Object Head-- 1 :</b>									<b>2,11,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,070</b>	<b>2,11,070</b>
<b>Total Sub Head :</b>									<b>2,11,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,11,070</b>	<b>2,11,070</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,39,073	0	10,000	0	1,29,073	1,39,073
<b>Total Object Head-- 1 :</b>									<b>1,39,073</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,29,073</b>	<b>1,39,073</b>
<b>Total Sub Head :</b>									<b>1,39,073</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>1,29,073</b>	<b>1,39,073</b>

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Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	4,01,839	0	41,000	0	3,60,839	4,01,839
						Voted-Sixth-Schedule-Garo	7	Voucher	15,48,266	0	86,100	0	14,62,166	15,48,266
					<b>Total Object Head-- 1 :</b>			<b>19,50,105</b>	<b>0</b>	<b>1,27,100</b>	<b>0</b>	<b>18,23,005</b>	<b>19,50,105</b>	
					<b>Total Sub Head :</b>			<b>19,50,105</b>	<b>0</b>	<b>1,27,100</b>	<b>0</b>	<b>18,23,005</b>	<b>19,50,105</b>	
					<b>Total Minor Head 1 :</b>			<b>23,00,248</b>	<b>0</b>	<b>1,37,100</b>	<b>0</b>	<b>21,63,148</b>	<b>23,00,248</b>	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,08,200	0	20,000
		Voted-Sixth-Schedule-Garo	2	Voucher					7,80,823	0	76,700	0	7,04,123	7,80,823
		<b>Total Object Head-- 1 :</b>						<b>9,89,023</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>8,92,323</b>	<b>9,89,023</b>	
		<b>Total Sub Head :</b>						<b>9,89,023</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>8,92,323</b>	<b>9,89,023</b>	
		<b>Total Minor Head 101 :</b>						<b>9,89,023</b>	<b>0</b>	<b>96,700</b>	<b>0</b>	<b>8,92,323</b>	<b>9,89,023</b>	
		102	(09) Plywood Plantations	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	56,828	0	9,000
					<b>Total Object Head-- 1 :</b>				<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
<b>Total Sub Head :</b>					<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>				
(14) Miscellaneous Afforestation Schemes	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	43,500	0	5,000	0	38,500	43,500
						<b>Total Object Head-- 1 :</b>			<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,500</b>	<b>43,500</b>
<b>Total Sub Head :</b>					<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>38,500</b>	<b>43,500</b>				

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Minor Head 102 :</b>						<b>1,00,328</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>86,328</b>	<b>1,00,328</b>
			<b>Total Sub Major Head 1 :</b>						<b>33,89,599</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>31,41,799</b>	<b>33,89,599</b>
			<b>Total Major Head 2406 :</b>						<b>33,89,599</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>31,41,799</b>	<b>33,89,599</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,924	0	0	0	26,924	26,924
			<b>Total Object Head-- 1 :</b>						<b>26,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,924</b>	<b>26,924</b>
			<b>Total Sub Head :</b>						<b>26,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,924</b>	<b>26,924</b>
			<b>Total Minor Head 4 :</b>						<b>26,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,924</b>	<b>26,924</b>
			<b>Total Sub Major Head 6 :</b>						<b>26,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,924</b>	<b>26,924</b>
			<b>Total Major Head 2415 :</b>						<b>26,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,924</b>	<b>26,924</b>
			<b>Total of Month :</b>						<b>34,16,523</b>	<b>0</b>	<b>2,47,800</b>	<b>0</b>	<b>31,68,723</b>	<b>34,16,523</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,36,548	0	10,000	2,200	1,24,348	1,36,548
			<b>Total Object Head-- 1 :</b>						<b>1,36,548</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,24,348</b>	<b>1,36,548</b>
			<b>Total Sub Head :</b>						<b>1,36,548</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>1,24,348</b>	<b>1,36,548</b>
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	13	Voucher	15,45,741	0	86,100	46,200	14,13,441	15,45,741

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,03,791	0	41,000	11,000	3,51,791	4,03,791
<b>Total Object Head-- I :</b>									<b>19,49,532</b>	<b>0</b>	<b>1,27,100</b>	<b>57,200</b>	<b>17,65,232</b>	<b>19,49,532</b>
<b>Total Sub Head :</b>									<b>19,49,532</b>	<b>0</b>	<b>1,27,100</b>	<b>57,200</b>	<b>17,65,232</b>	<b>19,49,532</b>
<b>Total Minor Head I :</b>									<b>20,86,080</b>	<b>0</b>	<b>1,37,100</b>	<b>59,400</b>	<b>18,89,580</b>	<b>20,86,080</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	15,302	0	0	0	15,302	15,302
						Voted-Sixth-Schedule-Garo	5	Voucher	2,10,152	0	20,000	4,400	1,85,752	2,10,152
						Voted-Sixth-Schedule-Garo	7	Voucher	7,80,823	0	76,700	19,800	6,84,323	7,80,823
<b>Total Object Head-- I :</b>									<b>10,06,277</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,85,377</b>	<b>10,06,277</b>
<b>Total Sub Head :</b>									<b>10,06,277</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,85,377</b>	<b>10,06,277</b>
<b>Total Minor Head 101 :</b>									<b>10,06,277</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,85,377</b>	<b>10,06,277</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	56,828	0	9,000	0	47,828	56,828
<b>Total Object Head-- I :</b>									<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
<b>Total Sub Head :</b>									<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	43,500	0	5,000	2,200	36,300	43,500
<b>Total Object Head-- I :</b>									<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>
<b>Total Sub Head :</b>									<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 102 :</b>					<b>1,00,328</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>84,128</b>	<b>1,00,328</b>
				<b>Total Sub Major Head 1 :</b>					<b>31,92,685</b>	<b>0</b>	<b>2,47,800</b>	<b>85,800</b>	<b>28,59,085</b>	<b>31,92,685</b>
				<b>Total Major Head 2406 :</b>					<b>31,92,685</b>	<b>0</b>	<b>2,47,800</b>	<b>85,800</b>	<b>28,59,085</b>	<b>31,92,685</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,924	0	0	2,200	24,724	26,924
				<b>Total Object Head-- 1 :</b>					<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
				<b>Total Sub Head :</b>					<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
				<b>Total Minor Head 4 :</b>					<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
				<b>Total Sub Major Head 6 :</b>					<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
				<b>Total Major Head 2415 :</b>					<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
				<b>Total of Month :</b>					<b>32,19,609</b>	<b>0</b>	<b>2,47,800</b>	<b>88,000</b>	<b>28,83,809</b>	<b>32,19,609</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	G1	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
				<b>Total Object Head-- 1 :</b>					<b>1,05,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,535</b>	<b>1,05,535</b>
				<b>Total Sub Head :</b>					<b>1,05,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,05,535</b>	<b>1,05,535</b>
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,36,548	0	10,000	2,200	1,24,348	1,36,548

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Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
<b>Total Object Head-- 1 :</b>									<b>2,42,083</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>2,29,883</b>	<b>2,42,083</b>
<b>Total Sub Head :</b>									<b>2,42,083</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>2,29,883</b>	<b>2,42,083</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	15,03,031	0	73,100	46,200	13,83,731	15,03,031
						Voted-Sixth-Schedule-Garo	15	Voucher	42,710	0	8,000	0	34,710	42,710
						Voted-Sixth-Schedule-Garo	8	Voucher	4,03,791	0	41,000	11,000	3,51,791	4,03,791
<b>Total Object Head-- 1 :</b>									<b>19,49,532</b>	<b>0</b>	<b>1,22,100</b>	<b>57,200</b>	<b>17,70,232</b>	<b>19,49,532</b>
<b>Total Sub Head :</b>									<b>19,49,532</b>	<b>0</b>	<b>1,22,100</b>	<b>57,200</b>	<b>17,70,232</b>	<b>19,49,532</b>
<b>Total Minor Head 1 :</b>									<b>22,97,150</b>	<b>0</b>	<b>1,32,100</b>	<b>59,400</b>	<b>21,05,650</b>	<b>22,97,150</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	7,37,864	0	69,700	17,600	6,50,564	7,37,864
						Voted-Sixth-Schedule-Garo	7	Voucher	42,959	0	7,000	2,200	33,759	42,959
						Voted-Sixth-Schedule-Garo	9	Voucher	2,11,496	0	20,000	4,400	1,87,096	2,11,496
<b>Total Object Head-- 1 :</b>									<b>9,92,319</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,71,419</b>	<b>9,92,319</b>
<b>Total Sub Head :</b>									<b>9,92,319</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,71,419</b>	<b>9,92,319</b>
<b>Total Minor Head 101 :</b>									<b>9,92,319</b>	<b>0</b>	<b>96,700</b>	<b>24,200</b>	<b>8,71,419</b>	<b>9,92,319</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	56,828	0	9,000	0	47,828	56,828

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				56,828	0	9,000	0	47,828	56,828
<b>Total Object Head-- 1 :</b>									<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
<b>Total Sub Head :</b>									<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	43,500	0	5,000	2,200	36,300	43,500
<b>Total Object Head-- 1 :</b>									<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>
<b>Total Sub Head :</b>									<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	64,504	0	0	0	64,504	64,504
<b>Total Object Head-- 1 :</b>									<b>64,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,504</b>	<b>64,504</b>
<b>Total Sub Head :</b>									<b>64,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,504</b>	<b>64,504</b>
<b>Total Minor Head 102 :</b>									<b>1,64,832</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>1,48,632</b>	<b>1,64,832</b>
<b>Total Sub Major Head 1 :</b>									<b>34,54,301</b>	<b>0</b>	<b>2,42,800</b>	<b>85,800</b>	<b>31,25,701</b>	<b>34,54,301</b>
<b>Total Major Head 2406 :</b>									<b>34,54,301</b>	<b>0</b>	<b>2,42,800</b>	<b>85,800</b>	<b>31,25,701</b>	<b>34,54,301</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,924	0	0	2,200	24,724	26,924
<b>Total Object Head-- 1 :</b>									<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
<b>Total Sub Head :</b>									<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
<b>Total Minor Head 4 :</b>									<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
<b>Total Sub Major Head 6 :</b>									<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>



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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415					<b>Total Major Head</b>	<b>2415 :</b>			<b>26,924</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,724</b>	<b>26,924</b>
					<b>Total of Month :</b>				<b>34,81,225</b>	<b>0</b>	<b>2,42,800</b>	<b>88,000</b>	<b>31,50,425</b>	<b>34,81,225</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	11,07,600	0	0	0	11,07,600	11,07,600
						Voted-Sixth-Schedule-Garo	2	Voucher	83,528	0	10,000	2,200	71,328	83,528
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,22,932	0	0	0	1,22,932	1,22,932
						Voted-Sixth-Schedule-Garo	G4	Voucher	57,501	0	0	0	57,501	57,501
						Voted-Sixth-Schedule-Garo	G5	Voucher	6,11,163	0	0	0	6,11,163	6,11,163
						Voted-Sixth-Schedule-Garo	G6	Voucher	1,09,340	0	0	0	1,09,340	1,09,340
						Voted-Sixth-Schedule-Garo	G7	Voucher	17,486	0	0	0	17,486	17,486
						Voted-Sixth-Schedule-Garo	G8	Voucher	3,75,934	0	0	0	3,75,934	3,75,934
						Voted-Sixth-Schedule-Garo	G9	Voucher	3,39,165	0	0	0	3,39,165	3,39,165

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				<b>29,30,184</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>29,17,984</b>	<b>29,30,184</b>
<b>Total Object Head-- I :</b>									<b>29,30,184</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>29,17,984</b>	<b>29,30,184</b>
<b>Total Sub Head :</b>									<b>29,30,184</b>	<b>0</b>	<b>10,000</b>	<b>2,200</b>	<b>29,17,984</b>	<b>29,30,184</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	4,46,501	0	49,000	11,000	3,86,501	4,46,501
						Voted-Sixth-Schedule-Garo	6	Voucher	14,78,907	0	73,100	44,000	13,61,807	14,78,907
<b>Total Object Head-- I :</b>									<b>19,25,408</b>	<b>0</b>	<b>1,22,100</b>	<b>55,000</b>	<b>17,48,308</b>	<b>19,25,408</b>
<b>Total Sub Head :</b>									<b>19,25,408</b>	<b>0</b>	<b>1,22,100</b>	<b>55,000</b>	<b>17,48,308</b>	<b>19,25,408</b>
<b>Total Minor Head I :</b>									<b>48,55,592</b>	<b>0</b>	<b>1,32,100</b>	<b>57,200</b>	<b>46,66,292</b>	<b>48,55,592</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	42,959	0	7,000	2,200	33,759	42,959
						Voted-Sixth-Schedule-Garo	13	Voucher	2,11,496	0	20,000	4,400	1,87,096	2,11,496
						Voted-Sixth-Schedule-Garo	15	Voucher	18,280	0	0	0	18,280	18,280
						Voted-Sixth-Schedule-Garo	3	Voucher	7,37,864	0	66,200	17,600	6,54,064	7,37,864
<b>Total Object Head-- I :</b>									<b>10,10,599</b>	<b>0</b>	<b>93,200</b>	<b>24,200</b>	<b>8,93,199</b>	<b>10,10,599</b>
<b>Total Sub Head :</b>									<b>10,10,599</b>	<b>0</b>	<b>93,200</b>	<b>24,200</b>	<b>8,93,199</b>	<b>10,10,599</b>
<b>Total Minor Head 101 :</b>									<b>10,10,599</b>	<b>0</b>	<b>93,200</b>	<b>24,200</b>	<b>8,93,199</b>	<b>10,10,599</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	56,828	0	9,000	0	47,828	56,828
<b>Total Object Head-- I :</b>									<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>56,828</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>47,828</b>	<b>56,828</b>
2406	01	102	(09) Plywood Plantations						43,500	0	5,000	2,200	36,300	43,500
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher						
			<b>Total Object Head-- 1 :</b>						<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>
			<b>Total Sub Head :</b>						<b>43,500</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>36,300</b>	<b>43,500</b>
			<b>Total Minor Head 102 :</b>						<b>1,00,328</b>	<b>0</b>	<b>14,000</b>	<b>2,200</b>	<b>84,128</b>	<b>1,00,328</b>
			<b>Total Sub Major Head 1 :</b>						<b>59,66,519</b>	<b>0</b>	<b>2,39,300</b>	<b>83,600</b>	<b>56,43,619</b>	<b>59,66,519</b>
			<b>Total Major Head 2406 :</b>						<b>59,66,519</b>	<b>0</b>	<b>2,39,300</b>	<b>83,600</b>	<b>56,43,619</b>	<b>59,66,519</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	52,392	0	0	4,400	47,992	52,392
			<b>Total Object Head-- 1 :</b>						<b>52,392</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>47,992</b>	<b>52,392</b>
			<b>Total Sub Head :</b>						<b>52,392</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>47,992</b>	<b>52,392</b>
			<b>Total Minor Head 4 :</b>						<b>52,392</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>47,992</b>	<b>52,392</b>
			<b>Total Sub Major Head 6 :</b>						<b>52,392</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>47,992</b>	<b>52,392</b>
			<b>Total Major Head 2415 :</b>						<b>52,392</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>47,992</b>	<b>52,392</b>
<b>Total of Month :</b>									<b>60,18,911</b>	<b>0</b>	<b>2,39,300</b>	<b>88,000</b>	<b>56,91,611</b>	<b>60,18,911</b>
<b>Month of Account:</b> DEC/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	83,528	0	10,000	2,200	71,328	83,528
							8	Voucher	83,528	0	10,000	2,200	71,328	83,528
							G1	Voucher	1,05,535	0	0	0	1,05,535	1,05,535
							G32	Voucher	2,08,123	0	0	0	2,08,123	2,08,123
							G4	Voucher	5,12,940	0	0	0	5,12,940	5,12,940
							G5	Voucher	11,97,456	0	0	0	11,97,456	11,97,456
							<b>Total Object Head-- I :</b>			<b>21,91,110</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>	<b>21,66,710</b>
			<b>Total Sub Head :</b>			<b>21,91,110</b>	<b>0</b>	<b>20,000</b>	<b>4,400</b>	<b>21,66,710</b>	<b>21,91,110</b>			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	4,13,525	0	44,000	11,000	3,58,525	4,13,525
							12	Voucher	65,452	0	20,000	0	45,452	65,452
							14	Voucher	14,78,907	0	73,100	44,000	13,61,807	14,78,907
							15	Voucher	66,684	0	6,000	0	60,684	66,684
							17	Voucher	10,629	0	0	0	10,629	10,629
							19	Voucher	4,46,867	0	49,000	11,000	3,86,867	4,46,867
2	Voucher	65,452					0	20,000	0	45,452	65,452			
Voted-Sixth-	29	Voucher	15,44,359	0	93,100	44,000	14,07,259	15,44,359						

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				<b>40,91,875</b>	<b>0</b>	<b>3,05,200</b>	<b>1,10,000</b>	<b>36,76,675</b>	<b>40,91,875</b>
<b>Total Object Head-- I :</b>									<b>40,91,875</b>	<b>0</b>	<b>3,05,200</b>	<b>1,10,000</b>	<b>36,76,675</b>	<b>40,91,875</b>
<b>Total Sub Head :</b>									<b>40,91,875</b>	<b>0</b>	<b>3,05,200</b>	<b>1,10,000</b>	<b>36,76,675</b>	<b>40,91,875</b>
<b>Total Minor Head I :</b>									<b>62,82,985</b>	<b>0</b>	<b>3,25,200</b>	<b>1,14,400</b>	<b>58,43,385</b>	<b>62,82,985</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	2,65,143	0	24,200	6,600	2,34,343	2,65,143
						Voted-Sixth-Schedule-Garo	13	Voucher	7,60,152	0	69,000	17,600	6,73,552	7,60,152
						Voted-Sixth-Schedule-Garo	25	Voucher	7,60,152	0	69,000	17,600	6,73,552	7,60,152
						Voted-Sixth-Schedule-Garo	28	Voucher	2,65,143	0	24,200	6,600	2,34,343	2,65,143
<b>Total Object Head-- I :</b>									<b>20,50,590</b>	<b>0</b>	<b>1,86,400</b>	<b>48,400</b>	<b>18,15,790</b>	<b>20,50,590</b>
<b>Total Sub Head :</b>									<b>20,50,590</b>	<b>0</b>	<b>1,86,400</b>	<b>48,400</b>	<b>18,15,790</b>	<b>20,50,590</b>
<b>Total Minor Head 101 :</b>									<b>20,50,590</b>	<b>0</b>	<b>1,86,400</b>	<b>48,400</b>	<b>18,15,790</b>	<b>20,50,590</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	56,828	0	9,000	0	47,828	56,828
						Voted-Sixth-Schedule-Garo	9	Voucher	56,828	0	9,000	0	47,828	56,828
<b>Total Object Head-- I :</b>									<b>1,13,656</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>95,656</b>	<b>1,13,656</b>
<b>Total Sub Head :</b>									<b>1,13,656</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>95,656</b>	<b>1,13,656</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	43,500	0	5,000	2,200	36,300	43,500
						Voted-Sixth-Schedule-Garo	7	Voucher	43,500	0	5,000	2,200	36,300	43,500

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				<b>Total Object Head-- 1 :</b>	<b>87,000</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>72,600</b>	<b>87,000</b>	
									<b>Total Sub Head :</b>	<b>87,000</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>72,600</b>	<b>87,000</b>	
									<b>Total Minor Head 102 :</b>	<b>2,00,656</b>	<b>0</b>	<b>28,000</b>	<b>4,400</b>	<b>1,68,256</b>	<b>2,00,656</b>	
									<b>Total Sub Major Head 1 :</b>	<b>85,34,231</b>	<b>0</b>	<b>5,39,600</b>	<b>1,67,200</b>	<b>78,27,431</b>	<b>85,34,231</b>	
									<b>Total Major Head 2406 :</b>	<b>85,34,231</b>	<b>0</b>	<b>5,39,600</b>	<b>1,67,200</b>	<b>78,27,431</b>	<b>85,34,231</b>	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	1	Voucher	52,392	0	4,400	47,992	52,392
									Voted-Sixth-Schedule-Garo	2	Voucher	54,532	0	4,400	50,132	54,532
									<b>Total Object Head-- 1 :</b>	<b>1,06,924</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>98,124</b>	<b>1,06,924</b>	
									<b>Total Sub Head :</b>	<b>1,06,924</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>98,124</b>	<b>1,06,924</b>	
									<b>Total Minor Head 4 :</b>	<b>1,06,924</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>98,124</b>	<b>1,06,924</b>	
									<b>Total Sub Major Head 6 :</b>	<b>1,06,924</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>98,124</b>	<b>1,06,924</b>	
									<b>Total Major Head 2415 :</b>	<b>1,06,924</b>	<b>0</b>	<b>0</b>	<b>8,800</b>	<b>98,124</b>	<b>1,06,924</b>	
									<b>Total of Month :</b>	<b>86,41,155</b>	<b>0</b>	<b>5,39,600</b>	<b>1,76,000</b>	<b>79,25,555</b>	<b>86,41,155</b>	
									<b>Total of DDO 1300200 :</b>	<b>3,89,75,181</b>	<b>3,000</b>	<b>25,34,500</b>	<b>7,10,600</b>	<b>3,57,27,081</b>	<b>3,89,72,181</b>	
<b>Reconciliation Portion</b>																
<b>Internal Adjustment of A.G. Office:</b>																
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>														<b>3,89,72,181</b>		

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2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,43,636
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	61,79,758
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,93,72,044
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,11,75,511
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,62,008
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,30,072
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,504
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,44,648
							<b>3,89,72,181</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,33,596	0	0	0	2,33,596	2,33,596				
						Voted-Sixth-Schedule-Khasi	6	Voucher	8,32,169	9,000	96,500	37,400	6,89,269	8,23,169				
						Voted-Sixth-Schedule-Khasi	7	Voucher	23,452	0	0	0	23,452	23,452				
						Voted-Sixth-Schedule-Khasi	G4	Voucher	82,476	0	10,000	0	72,476	82,476				
					<b>Total Object Head-- I :</b>								<b>11,71,693</b>	<b>9,000</b>	<b>1,06,500</b>	<b>37,400</b>	<b>10,18,793</b>	<b>11,62,693</b>
					<b>Total Sub Head :</b>								<b>11,71,693</b>	<b>9,000</b>	<b>1,06,500</b>	<b>37,400</b>	<b>10,18,793</b>	<b>11,62,693</b>
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	63,878	2,000	5,400	4,400	52,078	61,878		
								Voted-Sixth-Schedule-Khasi	13	Voucher	64,396	0	6,000	0	58,396	64,396		
								Voted-Sixth-Schedule-Khasi	9	Voucher	23,948	0	0	2,200	21,748	23,948		
								<b>Total Object Head-- I :</b>								<b>1,52,222</b>	<b>2,000</b>	<b>11,400</b>
					<b>Total Sub Head :</b>								<b>1,52,222</b>	<b>2,000</b>	<b>11,400</b>	<b>6,600</b>	<b>1,32,222</b>	<b>1,50,222</b>
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	58,022	0	7,500	0	50,522	58,022		
								<b>Total Object Head-- I :</b>								<b>58,022</b>	<b>0</b>	<b>7,500</b>
					<b>Total Sub Head :</b>								<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	94,298	0	12,000	0	82,298	94,298		
<b>Total Object Head-- I :</b>								<b>94,298</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>82,298</b>	<b>94,298</b>					



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>94,298</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>82,298</b>	<b>94,298</b>
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	25,468	0	0	0	25,468	25,468
					Voted-Sixth-Schedule-Khasi		11	Voucher	23,948	0	0	0	23,948	23,948
					Voted-Sixth-Schedule-Khasi		14	Voucher	25,155	0	0	0	25,155	25,155
					Voted-Sixth-Schedule-Khasi		3	Voucher	98,196	1,000	9,000	4,400	83,796	97,196
					Voted-Sixth-Schedule-Khasi		8	Voucher	27,608	0	0	2,200	25,408	27,608
			<b>Total Object Head-- 1 :</b>						<b>2,00,375</b>	<b>1,000</b>	<b>9,000</b>	<b>6,600</b>	<b>1,83,775</b>	<b>1,99,375</b>
			<b>Total Sub Head :</b>						<b>2,00,375</b>	<b>1,000</b>	<b>9,000</b>	<b>6,600</b>	<b>1,83,775</b>	<b>1,99,375</b>
			<b>Total Minor Head 102 :</b>						<b>16,76,610</b>	<b>12,000</b>	<b>1,46,400</b>	<b>50,600</b>	<b>14,67,610</b>	<b>16,64,610</b>
			<b>Total Sub Major Head 1 :</b>						<b>16,76,610</b>	<b>12,000</b>	<b>1,46,400</b>	<b>50,600</b>	<b>14,67,610</b>	<b>16,64,610</b>
			<b>Total Major Head 2406 :</b>						<b>16,76,610</b>	<b>12,000</b>	<b>1,46,400</b>	<b>50,600</b>	<b>14,67,610</b>	<b>16,64,610</b>
			<b>Total of Month :</b>						<b>16,76,610</b>	<b>12,000</b>	<b>1,46,400</b>	<b>50,600</b>	<b>14,67,610</b>	<b>16,64,610</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-	11	Voucher	44,085	0	0	0	44,085	44,085

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	23,452	0	0	0	23,452	23,452
						Voted-Sixth-Schedule-Khasi	3	Voucher	8,32,169	9,000	97,000	4,400	7,21,769	8,23,169
						Voted-Sixth-Schedule-Khasi	G1	Voucher	82,476	0	10,000	0	72,476	82,476
					<b>Total Object Head-- I :</b>			<b>9,82,182</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>8,61,782</b>	<b>9,73,182</b>	
					<b>Total Sub Head :</b>			<b>9,82,182</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>8,61,782</b>	<b>9,73,182</b>	
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	88,170	0	0	0
			Voted-Sixth-Schedule-Khasi	14				Voucher	23,948	0	0	0	23,948	23,948
			Voted-Sixth-Schedule-Khasi	6				Voucher	1,28,274	2,000	11,400	0	1,14,874	1,26,274
			<b>Total Object Head-- I :</b>				<b>2,40,392</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,26,992</b>	<b>2,38,392</b>		
			<b>Total Sub Head :</b>				<b>2,40,392</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,26,992</b>	<b>2,38,392</b>		
			(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	58,022	0	7,500	0
					<b>Total Object Head-- I :</b>			<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>	
<b>Total Sub Head :</b>			<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>						
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	7,056	0	0	0	7,056	7,056			
			Voted-Sixth-Schedule-Khasi	7	Voucher	95,082	0	13,000	0	82,082	95,082			
			<b>Total Object Head-- I :</b>			<b>1,02,138</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>89,138</b>	<b>1,02,138</b>			

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>1,02,138</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>89,138</b>	<b>1,02,138</b>
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	27,608	0	0	0	27,608	27,608
					Voted-Sixth-Schedule-Khasi		4	Voucher	98,196	1,000	10,000	0	87,196	97,196
					Voted-Sixth-Schedule-Khasi		5	Voucher	25,468	0	0	0	25,468	25,468
					Voted-Sixth-Schedule-Khasi		9	Voucher	23,948	0	0	0	23,948	23,948
<b>Total Object Head-- 1 :</b>									<b>1,75,220</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,64,220</b>	<b>1,74,220</b>
<b>Total Sub Head :</b>									<b>1,75,220</b>	<b>1,000</b>	<b>10,000</b>	<b>0</b>	<b>1,64,220</b>	<b>1,74,220</b>
<b>Total Minor Head 102 :</b>									<b>15,57,954</b>	<b>12,000</b>	<b>1,48,900</b>	<b>4,400</b>	<b>13,92,654</b>	<b>15,45,954</b>
<b>Total Sub Major Head 1 :</b>									<b>15,57,954</b>	<b>12,000</b>	<b>1,48,900</b>	<b>4,400</b>	<b>13,92,654</b>	<b>15,45,954</b>
<b>Total Major Head 2406 :</b>									<b>15,57,954</b>	<b>12,000</b>	<b>1,48,900</b>	<b>4,400</b>	<b>13,92,654</b>	<b>15,45,954</b>
<b>Total of Month :</b>									<b>15,57,954</b>	<b>12,000</b>	<b>1,48,900</b>	<b>4,400</b>	<b>13,92,654</b>	<b>15,45,954</b>

**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	23,452	0	0	0	23,452	23,452
					Voted-Sixth-Schedule-Khasi		8	Voucher	8,32,169	9,000	97,000	4,400	7,21,769	8,23,169

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	3,57,471	0	0	0	3,57,471	3,57,471			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G5	Voucher	82,476	0	10,000	0	72,476	82,476			
				<b>Total Object Head-- I :</b>								<b>12,95,568</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>11,75,168</b>	<b>12,86,568</b>
				<b>Total Sub Head :</b>								<b>12,95,568</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>11,75,168</b>	<b>12,86,568</b>
				(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,75,385	2,000	11,400	0	1,61,985	1,73,385		
						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	29,139	0	0	0	29,139	29,139		
			<b>Total Object Head-- I :</b>								<b>2,04,524</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>1,91,124</b>	<b>2,02,524</b>	
			<b>Total Sub Head :</b>								<b>2,04,524</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>1,91,124</b>	<b>2,02,524</b>	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	58,022	0	7,500	0	50,522	58,022			
					<b>Total Object Head-- I :</b>								<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>
			<b>Total Sub Head :</b>								<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	95,082	0	13,000	0	82,082	95,082			
<b>Total Object Head-- I :</b>								<b>95,082</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>82,082</b>	<b>95,082</b>				
<b>Total Sub Head :</b>								<b>95,082</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>82,082</b>	<b>95,082</b>				
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	25,468	0	0	0	25,468	25,468						
		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	1,49,752	1,000	12,500	0	1,36,252	1,48,752						

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				1,75,220	1,000	12,500	0	1,61,720	1,74,220
					<b>Total Sub Head :</b>				1,75,220	1,000	12,500	0	1,61,720	1,74,220
					<b>Total Minor Head 102 :</b>				18,28,416	12,000	1,51,400	4,400	16,60,616	18,16,416
					<b>Total Sub Major Head 1 :</b>				18,28,416	12,000	1,51,400	4,400	16,60,616	18,16,416
					<b>Total Major Head 2406 :</b>				18,28,416	12,000	1,51,400	4,400	16,60,616	18,16,416
					<b>Total of Month :</b>				18,28,416	12,000	1,51,400	4,400	16,60,616	18,16,416

**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	23,452	0	0	0	23,452	23,452
						Voted-Sixth-Schedule-Khasi	11	Voucher	77,944	0	0	0	77,944	77,944
						Voted-Sixth-Schedule-Khasi	13	Voucher	46,326	0	0	0	46,326	46,326
						Voted-Sixth-Schedule-Khasi	5	Voucher	8,32,169	9,000	97,000	4,400	7,21,769	8,23,169
						Voted-Sixth-Schedule-Khasi	9	Voucher	3,07,867	0	0	0	3,07,867	3,07,867
						Voted-Sixth-Schedule-Khasi	G7	Voucher	82,476	0	10,000	0	72,476	82,476

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>13,70,234</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>12,49,834</b>	<b>13,61,234</b>
<b>Total Object Head-- I :</b>									<b>13,70,234</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>12,49,834</b>	<b>13,61,234</b>
<b>Total Sub Head :</b>									<b>13,70,234</b>	<b>9,000</b>	<b>1,07,000</b>	<b>4,400</b>	<b>12,49,834</b>	<b>13,61,234</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	28,340	0	0	0	28,340	28,340
						Voted-Sixth-Schedule-Khasi	12	Voucher	29,139	0	0	0	29,139	29,139
						Voted-Sixth-Schedule-Khasi	14	Voucher	46,326	0	0	0	46,326	46,326
						Voted-Sixth-Schedule-Khasi	15	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	2	Voucher	1,75,385	2,000	11,400	0	1,61,985	1,73,385
<b>Total Object Head-- I :</b>									<b>3,01,918</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,88,518</b>	<b>2,99,918</b>
<b>Total Sub Head :</b>									<b>3,01,918</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,88,518</b>	<b>2,99,918</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	58,022	0	7,500	0	50,522	58,022
<b>Total Object Head-- I :</b>									<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>
<b>Total Sub Head :</b>									<b>58,022</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>50,522</b>	<b>58,022</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	95,082	0	13,000	0	82,082	95,082
<b>Total Object Head-- I :</b>									<b>95,082</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>82,082</b>	<b>95,082</b>
<b>Total Sub Head :</b>									<b>95,082</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>82,082</b>	<b>95,082</b>
			(18) Afforestation Of Plan0 Catchment Area Of	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	25,468	0	0	0	25,468	25,468

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8	Voucher	1,49,752	1,000	12,500	0	1,36,252	1,48,752
<b>Total Object Head-- I :</b>									<b>1,75,220</b>	<b>1,000</b>	<b>12,500</b>	<b>0</b>	<b>1,61,720</b>	<b>1,74,220</b>
<b>Total Sub Head :</b>									<b>1,75,220</b>	<b>1,000</b>	<b>12,500</b>	<b>0</b>	<b>1,61,720</b>	<b>1,74,220</b>
<b>Total Minor Head 102 :</b>									<b>20,00,476</b>	<b>12,000</b>	<b>1,51,400</b>	<b>4,400</b>	<b>18,32,676</b>	<b>19,88,476</b>
<b>Total Sub Major Head I :</b>									<b>20,00,476</b>	<b>12,000</b>	<b>1,51,400</b>	<b>4,400</b>	<b>18,32,676</b>	<b>19,88,476</b>
<b>Total Major Head 2406 :</b>									<b>20,00,476</b>	<b>12,000</b>	<b>1,51,400</b>	<b>4,400</b>	<b>18,32,676</b>	<b>19,88,476</b>
<b>Total of Month :</b>									<b>20,00,476</b>	<b>12,000</b>	<b>1,51,400</b>	<b>4,400</b>	<b>18,32,676</b>	<b>19,88,476</b>

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	23,163	0	0	0	23,163	23,163
<b>Total Object Head-- I :</b>									<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
<b>Total Sub Head :</b>									<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
			(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	24,124	0	0	0	24,124	24,124
					Voted-Sixth-Schedule-Khasi		7	Voucher	8,70,006	9,000	95,000	4,400	7,61,606	8,61,006
					Voted-Sixth-Schedule-Khasi		9	Voucher	3,85,811	0	0	0	3,85,811	3,85,811

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G1	Voucher	84,940	0	10,000	0	74,940	84,940
<b>Total Object Head-- I :</b>									<b>13,64,881</b>	<b>9,000</b>	<b>1,05,000</b>	<b>4,400</b>	<b>12,46,481</b>	<b>13,55,881</b>
<b>Total Sub Head :</b>									<b>13,64,881</b>	<b>9,000</b>	<b>1,05,000</b>	<b>4,400</b>	<b>12,46,481</b>	<b>13,55,881</b>
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	57,723	0	0	0	57,723	57,723
						Voted-Sixth-Schedule-Khasi	5	Voucher	2,00,769	2,000	11,400	0	1,87,369	1,98,769
<b>Total Object Head-- I :</b>									<b>2,58,492</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,45,092</b>	<b>2,56,492</b>
<b>Total Sub Head :</b>									<b>2,58,492</b>	<b>2,000</b>	<b>11,400</b>	<b>0</b>	<b>2,45,092</b>	<b>2,56,492</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	59,730	0	7,500	0	52,230	59,730
<b>Total Object Head-- I :</b>									<b>59,730</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>52,230</b>	<b>59,730</b>
<b>Total Sub Head :</b>									<b>59,730</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>52,230</b>	<b>59,730</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	97,616	0	13,000	0	84,616	97,616
<b>Total Object Head-- I :</b>									<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>84,616</b>	<b>97,616</b>
<b>Total Sub Head :</b>									<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>84,616</b>	<b>97,616</b>
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	26,140	0	0	0	26,140	26,140
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,53,290	1,000	12,500	0	1,39,790	1,52,290
<b>Total Object Head-- I :</b>									<b>1,79,430</b>	<b>1,000</b>	<b>12,500</b>	<b>0</b>	<b>1,65,930</b>	<b>1,78,430</b>



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**The Office of the Accountant General (A&E) Meghalaya**  
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>1,79,430</b>	<b>1,000</b>	<b>12,500</b>	<b>0</b>	<b>1,65,930</b>	<b>1,78,430</b>
			<b>Total Minor Head 102 :</b>						<b>19,83,312</b>	<b>12,000</b>	<b>1,49,400</b>	<b>4,400</b>	<b>18,17,512</b>	<b>19,71,312</b>
			<b>Total Sub Major Head 1 :</b>						<b>19,83,312</b>	<b>12,000</b>	<b>1,49,400</b>	<b>4,400</b>	<b>18,17,512</b>	<b>19,71,312</b>
			<b>Total Major Head 2406 :</b>						<b>19,83,312</b>	<b>12,000</b>	<b>1,49,400</b>	<b>4,400</b>	<b>18,17,512</b>	<b>19,71,312</b>
			<b>Total of Month :</b>						<b>19,83,312</b>	<b>12,000</b>	<b>1,49,400</b>	<b>4,400</b>	<b>18,17,512</b>	<b>19,71,312</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	23,163	0	0	0	23,163	23,163
			<b>Total Object Head-- 1 :</b>						<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
			<b>Total Sub Head :</b>						<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	8,78,874	0	92,000	4,400	7,82,474	8,78,874
						Voted-Sixth-Schedule-Khasi	5	Voucher	24,124	0	0	0	24,124	24,124
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,13,051	0	0	0	2,13,051	2,13,051
						Voted-Sixth-Schedule-Khasi	G11	Voucher	33,750	0	0	0	33,750	33,750

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	G12	Voucher	82,502	0	30,000	0	52,502	82,502
<b>Total Object Head-- I :</b>									<b>12,32,301</b>	<b>0</b>	<b>1,22,000</b>	<b>4,400</b>	<b>11,05,901</b>	<b>12,32,301</b>
<b>Total Sub Head :</b>									<b>12,32,301</b>	<b>0</b>	<b>1,22,000</b>	<b>4,400</b>	<b>11,05,901</b>	<b>12,32,301</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	2,00,769	0	11,400	0	1,89,369	2,00,769
						Voted-Sixth-Schedule-Khasi	8	Voucher	57,723	0	0	0	57,723	57,723
<b>Total Object Head-- I :</b>									<b>2,58,492</b>	<b>0</b>	<b>11,400</b>	<b>0</b>	<b>2,47,092</b>	<b>2,58,492</b>
<b>Total Sub Head :</b>									<b>2,58,492</b>	<b>0</b>	<b>11,400</b>	<b>0</b>	<b>2,47,092</b>	<b>2,58,492</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	59,730	0	7,500	0	52,230	59,730
<b>Total Object Head-- I :</b>									<b>59,730</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>52,230</b>	<b>59,730</b>
<b>Total Sub Head :</b>									<b>59,730</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>52,230</b>	<b>59,730</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	97,616	0	13,000	0	84,616	97,616
<b>Total Object Head-- I :</b>									<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>84,616</b>	<b>97,616</b>
<b>Total Sub Head :</b>									<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>84,616</b>	<b>97,616</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,53,290	0	12,500	0	1,40,790	1,53,290
						Voted-Sixth-Schedule-Khasi	2	Voucher	26,140	0	0	0	26,140	26,140
<b>Total Object Head-- I :</b>									<b>1,79,430</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>1,66,930</b>	<b>1,79,430</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>1,79,430</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>1,66,930</b>	<b>1,79,430</b>
			<b>Total Minor Head 102 :</b>						<b>18,50,732</b>	<b>0</b>	<b>1,66,400</b>	<b>4,400</b>	<b>16,79,932</b>	<b>18,50,732</b>
			<b>Total Sub Major Head 1 :</b>						<b>18,50,732</b>	<b>0</b>	<b>1,66,400</b>	<b>4,400</b>	<b>16,79,932</b>	<b>18,50,732</b>
			<b>Total Major Head 2406 :</b>						<b>18,50,732</b>	<b>0</b>	<b>1,66,400</b>	<b>4,400</b>	<b>16,79,932</b>	<b>18,50,732</b>
			<b>Total of Month :</b>						<b>18,50,732</b>	<b>0</b>	<b>1,66,400</b>	<b>4,400</b>	<b>16,79,932</b>	<b>18,50,732</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher	23,163	0	0	0	23,163	23,163
			<b>Total Object Head-- 1 :</b>						<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
			<b>Total Sub Head :</b>						<b>23,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,163</b>	<b>23,163</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	3,30,364	0	0	0	3,30,364	3,30,364
						Voted-Sixth-Schedule-Khasi	2	Voucher	8,54,438	0	92,000	2,200	7,60,238	8,54,438
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,10,252	0	30,000	0	80,252	1,10,252
			<b>Total Object Head-- 1 :</b>						<b>12,95,054</b>	<b>0</b>	<b>1,22,000</b>	<b>2,200</b>	<b>11,70,854</b>	<b>12,95,054</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
			<b>Total Sub Head :</b>						<b>12,95,054</b>	<b>0</b>	<b>1,22,000</b>	<b>2,200</b>	<b>11,70,854</b>	<b>12,95,054</b>							
2406	01	102	(04) Social Forestry	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	2,00,769	0	11,400	0	1,89,369	2,00,769						
							Voted-Sixth-Schedule-Khasi	9	Voucher	57,723	0	0	0	57,723	57,723						
							<b>Total Object Head-- I :</b>			<b>2,58,492</b>	<b>0</b>	<b>11,400</b>	<b>0</b>	<b>2,47,092</b>	<b>2,58,492</b>						
							<b>Total Sub Head :</b>			<b>2,58,492</b>	<b>0</b>	<b>11,400</b>	<b>0</b>	<b>2,47,092</b>	<b>2,58,492</b>						
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	22,728	0	0	0	22,728	22,728			
										Voted-Sixth-Schedule-Khasi	6	Voucher	33,586	0	7,500	0	26,086	33,586			
										<b>Total Object Head-- I :</b>			<b>56,314</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>48,814</b>	<b>56,314</b>			
										<b>Total Sub Head :</b>			<b>56,314</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>48,814</b>	<b>56,314</b>			
										(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	97,616	0	13,000	0	84,616	97,616
													<b>Total Object Head-- I :</b>			<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>84,616</b>	<b>97,616</b>
<b>Total Sub Head :</b>			<b>97,616</b>	<b>0</b>	<b>13,000</b>	<b>0</b>							<b>84,616</b>	<b>97,616</b>							
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	25,155							0	0	0	25,155	25,155				
			Voted-Sixth-Schedule-Khasi	3	Voucher	1,53,290							0	12,500	0	1,40,790	1,53,290				
			Voted-Sixth-Schedule-Khasi	4	Voucher	26,140							0	0	0	26,140	26,140				
			<b>Total Object Head-- I :</b>			<b>2,04,585</b>	<b>0</b>	<b>12,500</b>	<b>0</b>				<b>1,92,085</b>	<b>2,04,585</b>							

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>2,04,585</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>1,92,085</b>	<b>2,04,585</b>
			<b>Total Minor Head 102 :</b>						<b>19,35,224</b>	<b>0</b>	<b>1,66,400</b>	<b>2,200</b>	<b>17,66,624</b>	<b>19,35,224</b>
			<b>Total Sub Major Head 1 :</b>						<b>19,35,224</b>	<b>0</b>	<b>1,66,400</b>	<b>2,200</b>	<b>17,66,624</b>	<b>19,35,224</b>
			<b>Total Major Head 2406 :</b>						<b>19,35,224</b>	<b>0</b>	<b>1,66,400</b>	<b>2,200</b>	<b>17,66,624</b>	<b>19,35,224</b>
			<b>Total of Month :</b>						<b>19,35,224</b>	<b>0</b>	<b>1,66,400</b>	<b>2,200</b>	<b>17,66,624</b>	<b>19,35,224</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	24,796	0	0	0	24,796	24,796
						Voted-Sixth-Schedule-Khasi	13	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	2	Voucher	51,672	0	0	0	51,672	51,672
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,21,313	0	0	0	3,21,313	3,21,313
						Voted-Sixth-Schedule-Khasi	6	Voucher	8,89,935	0	87,600	2,200	8,00,135	8,89,935
						Voted-Sixth-Schedule-Khasi	G1	Voucher	1,10,252	0	30,000	0	80,252	1,10,252

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				<b>14,20,696</b>	<b>0</b>	<b>1,17,600</b>	<b>2,200</b>	<b>13,00,896</b>	<b>14,20,696</b>	
<b>Total Object Head-- I :</b>									<b>14,20,696</b>	<b>0</b>	<b>1,17,600</b>	<b>2,200</b>	<b>13,00,896</b>	<b>14,20,696</b>	
<b>Total Sub Head :</b>									<b>14,20,696</b>	<b>0</b>	<b>1,17,600</b>	<b>2,200</b>	<b>13,00,896</b>	<b>14,20,696</b>	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	2,00,769	0	11,400	0	1,89,369	2,00,769	
						Voted-Sixth-Schedule-Khasi	14	Voucher	53,752	0	0	4,400	49,352	53,752	
						Voted-Sixth-Schedule-Khasi	4	Voucher	55,861	0	0	0	55,861	55,861	
<b>Total Object Head-- I :</b>									<b>3,10,382</b>	<b>0</b>	<b>11,400</b>	<b>4,400</b>	<b>2,94,582</b>	<b>3,10,382</b>	
<b>Total Sub Head :</b>									<b>3,10,382</b>	<b>0</b>	<b>11,400</b>	<b>4,400</b>	<b>2,94,582</b>	<b>3,10,382</b>	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	33,586	0	7,500	0	26,086	33,586	
<b>Total Object Head-- I :</b>									<b>33,586</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>26,086</b>	<b>33,586</b>	
<b>Total Sub Head :</b>									<b>33,586</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>26,086</b>	<b>33,586</b>	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	65,860	0	9,000	0	56,860	65,860	
<b>Total Object Head-- I :</b>									<b>65,860</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>56,860</b>	<b>65,860</b>	
<b>Total Sub Head :</b>									<b>65,860</b>	<b>0</b>	<b>9,000</b>	<b>0</b>	<b>56,860</b>	<b>65,860</b>	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	24,343	0	0	0	24,343	24,343	
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,53,290	0	12,500	0	1,40,790	1,53,290	
						Voted-Sixth-Schedule-Khasi	8	Voucher	26,140	0	0	0	26,140	26,140	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	<b>Total Object Head-- 1 :</b>				2,03,773	0	12,500	0	1,91,273	2,03,773
					<b>Total Sub Head :</b>				2,03,773	0	12,500	0	1,91,273	2,03,773
					<b>Total Minor Head 102 :</b>				20,34,297	0	1,58,000	6,600	18,69,697	20,34,297
					<b>Total Sub Major Head 1 :</b>				20,34,297	0	1,58,000	6,600	18,69,697	20,34,297
					<b>Total Major Head 2406 :</b>				20,34,297	0	1,58,000	6,600	18,69,697	20,34,297
					<b>Total of Month :</b>				20,34,297	0	1,58,000	6,600	18,69,697	20,34,297

**Month of Account:** DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	8,89,935	0	87,600	2,200	8,00,135	8,89,935
						Voted-Sixth-Schedule-Khasi	11	Voucher	2,72,101	0	0	0	2,72,101	2,72,101
						Voted-Sixth-Schedule-Khasi	13	Voucher	21,970	0	0	0	21,970	21,970
						Voted-Sixth-Schedule-Khasi	17	Voucher	22,728	0	0	0	22,728	22,728
						Voted-Sixth-Schedule-Khasi	18	Voucher	8,89,935	0	87,600	0	8,02,335	8,89,935
						Voted-Sixth-Schedule-Khasi	19	Voucher	2,47,275	0	0	0	2,47,275	2,47,275
						Voted-Sixth-Schedule-Khasi	24	Voucher	24,796	0	0	0	24,796	24,796

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	47,408	0	0	0	47,408	47,408			
						Voted-Sixth-Schedule-Khasi	4	Voucher	24,796	0	0	0	24,796	24,796			
						Voted-Sixth-Schedule-Khasi	6	Voucher	22,728	0	0	0	22,728	22,728			
						Voted-Sixth-Schedule-Khasi	7	Voucher	45,828	0	0	0	45,828	45,828			
						Voted-Sixth-Schedule-Khasi	G25	Voucher	1,16,252	0	30,000	0	86,252	1,16,252			
						Voted-Sixth-Schedule-Khasi	G9	Voucher	1,28,252	0	30,000	0	98,252	1,28,252			
						<b>Total Object Head-- I :</b>						<b>27,54,004</b>	<b>0</b>	<b>2,35,200</b>	<b>2,200</b>	<b>25,16,604</b>	<b>27,54,004</b>
						<b>Total Sub Head :</b>						<b>27,54,004</b>	<b>0</b>	<b>2,35,200</b>	<b>2,200</b>	<b>25,16,604</b>	<b>27,54,004</b>
						(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	55,799	0	0	0	55,799	55,799
									Voted-Sixth-Schedule-Khasi	20	Voucher	57,723	0	0	0	57,723	57,723
									Voted-Sixth-Schedule-Khasi	23	Voucher	2,27,645	0	9,000	0	2,18,645	2,27,645
									Voted-Sixth-Schedule-Khasi	5	Voucher	2,27,645	0	9,000	2,200	2,16,445	2,27,645
									<b>Total Object Head-- I :</b>						<b>5,68,812</b>	<b>0</b>	<b>18,000</b>
						<b>Total Sub Head :</b>						<b>5,68,812</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>5,48,612</b>	<b>5,68,812</b>
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	24,680	0	0	0	24,680	24,680
Voted-Sixth-Schedule-Khasi	26	Voucher	33,586	0	7,500				0	26,086	33,586						



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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher	33,586	0	7,500	0	26,086	33,586
<b>Total Object Head-- I :</b>									<b>91,852</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>76,852</b>	<b>91,852</b>
<b>Total Sub Head :</b>									<b>91,852</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>76,852</b>	<b>91,852</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	65,860	0	9,000	0	56,860	65,860
						Voted-Sixth-Schedule-Khasi	14	Voucher	65,860	0	9,000	0	56,860	65,860
<b>Total Object Head-- I :</b>									<b>1,31,720</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,13,720</b>	<b>1,31,720</b>
<b>Total Sub Head :</b>									<b>1,31,720</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>1,13,720</b>	<b>1,31,720</b>
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	26,140	0	0	0	26,140	26,140
						Voted-Sixth-Schedule-Khasi	16	Voucher	1,53,290	0	12,500	0	1,40,790	1,53,290
						Voted-Sixth-Schedule-Khasi	2	Voucher	1,53,290	0	12,500	0	1,40,790	1,53,290
						Voted-Sixth-Schedule-Khasi	21	Voucher	32,252	0	0	0	32,252	32,252
						Voted-Sixth-Schedule-Khasi	3	Voucher	26,140	0	0	0	26,140	26,140
<b>Total Object Head-- I :</b>									<b>3,91,112</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,66,112</b>	<b>3,91,112</b>
<b>Total Sub Head :</b>									<b>3,91,112</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>3,66,112</b>	<b>3,91,112</b>
<b>Total Minor Head 102 :</b>									<b>39,37,500</b>	<b>0</b>	<b>3,11,200</b>	<b>4,400</b>	<b>36,21,900</b>	<b>39,37,500</b>
<b>Total Sub Major Head I :</b>									<b>39,37,500</b>	<b>0</b>	<b>3,11,200</b>	<b>4,400</b>	<b>36,21,900</b>	<b>39,37,500</b>

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>	Forest and Environment Department													
<b>Treasury :</b>	Nongpoh Treasury													
<b>D.D.O. :</b>	1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
<b>Month of Account:</b>	DEC/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>39,37,500</b>	<b>0</b>	<b>3,11,200</b>	<b>4,400</b>	<b>36,21,900</b>	<b>39,37,500</b>
					<b>Total of Month :</b>				<b>39,37,500</b>	<b>0</b>	<b>3,11,200</b>	<b>4,400</b>	<b>36,21,900</b>	<b>39,37,500</b>
					<b>Total of DDO</b>	<b>1300100 :</b>			<b>1,88,04,521</b>	<b>60,000</b>	<b>15,49,500</b>	<b>85,800</b>	<b>1,71,09,221</b>	<b>1,87,44,521</b>
<b>Reconciliation Portion</b>														
<i>Internal Adjustment of A.G. Office:</i>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>														<b>1,87,44,521</b>
<u>Summary of DDO wise expenditure</u>														
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						69,489
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,28,41,613
2406	01	102	(07) Umbrella Project/Ecological Restoration Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						25,43,726
2406	01	102	(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						5,33,300
2406	01	102	(17) Operation Soil Watch		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						8,77,028
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						18,79,365
														<b>1,87,44,521</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	41,963	0	0	2,200	39,763	41,963
						Voted-Sixth-Schedule-Garo	G23	Voucher	2,05,077	0	40,000	0	1,65,077	2,05,077
<b>Total Object Head-- 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Head :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Minor Head 102 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Major Head 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Major Head 2406 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total of Month :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	41,963	0	0	2,200	39,763	41,963
						General-Voted	G3	Voucher	2,05,077	0	40,000	0	1,65,077	2,05,077
<b>Total Object Head-- 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Head :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Minor Head 102 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Major Head 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2406 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total of Month :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	41,963	0	0	2,200	39,763	41,963	
							General-Voted	G3	Voucher	2,05,077	0	40,000	0	1,65,077	2,05,077
<b>Total Object Head-- 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total Sub Head :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total Minor Head 102 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total Sub Major Head 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total Major Head 2406 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	
<b>Total of Month :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>	

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	2	Voucher	41,963	0	0	2,200	39,763	41,963	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	G4	Voucher	2,05,077	0	40,000	0	1,65,077	2,05,077
<b>Total Object Head-- 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Head :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Minor Head 102 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Sub Major Head 1 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total Major Head 2406 :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>
<b>Total of Month :</b>									<b>2,47,040</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,04,840</b>	<b>2,47,040</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	43,208	0	0	2,200	41,008	43,208
									2,05,077	0	40,000	0	1,65,077	2,05,077
<b>Total Object Head-- 1 :</b>									<b>2,48,285</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,06,085</b>	<b>2,48,285</b>
<b>Total Sub Head :</b>									<b>2,48,285</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,06,085</b>	<b>2,48,285</b>
<b>Total Minor Head 102 :</b>									<b>2,48,285</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,06,085</b>	<b>2,48,285</b>
<b>Total Sub Major Head 1 :</b>									<b>2,48,285</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,06,085</b>	<b>2,48,285</b>
<b>Total Major Head 2406 :</b>									<b>2,48,285</b>	<b>0</b>	<b>40,000</b>	<b>2,200</b>	<b>2,06,085</b>	<b>2,48,285</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									2,48,285	0	40,000	2,200	2,06,085	2,48,285	

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	43,208	0	0	2,200	41,008	43,208	
<b>Total Object Head-- 1 :</b>									43,208	0	0	2,200	41,008	43,208	
<b>Total Sub Head :</b>									43,208	0	0	2,200	41,008	43,208	
<b>Total Minor Head 102 :</b>									43,208	0	0	2,200	41,008	43,208	
<b>Total Sub Major Head 1 :</b>									43,208	0	0	2,200	41,008	43,208	
<b>Total Major Head 2406 :</b>									43,208	0	0	2,200	41,008	43,208	
<b>Total of Month :</b>									43,208	0	0	2,200	41,008	43,208	

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	43,208	0	0	2,200	41,008	43,208	
<b>Total Object Head-- 1 :</b>									43,208	0	0	2,200	41,008	43,208	

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Minor Head 102 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Sub Major Head 1 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Major Head 2406 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total of Month :</b>				43,208	0	0	2,200	41,008	43,208

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	43,208	0	0	2,200	41,008	43,208
					<b>Total Object Head-- 1 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Sub Head :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Minor Head 102 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Sub Major Head 1 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total Major Head 2406 :</b>				43,208	0	0	2,200	41,008	43,208
					<b>Total of Month :</b>				43,208	0	0	2,200	41,008	43,208

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

320

Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	43,208	0	0	2,200	41,008	43,208	
						General-Voted	4	Voucher	43,208	0	0	0	43,208	43,208	
<b>Total Object Head-- 1 :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total Sub Head :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total Minor Head 102 :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total Sub Major Head 1 :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total Major Head 2406 :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total of Month :</b>									<b>86,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>84,216</b>	<b>86,416</b>	
<b>Total of DDO 1300100 :</b>									<b>14,52,485</b>	<b>0</b>	<b>2,00,000</b>	<b>19,800</b>	<b>12,32,685</b>	<b>14,52,485</b>	

**Reconciliation Portion****Month of Account:** 04/2020

2406	1	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	G23						2,05,077
2406	1	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	G23						-2,05,077

**DDO wise reconciliation Total :****0****Internal Adjustment of A.G. Office:****DDO wise Total ( Original +Reconciliation+IA) :****14,52,485**



**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No. 321

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region TuraSummary of DDO wise expenditure

2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,52,485
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	0
							14,52,485

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,80,634	6,000	9,522	11,000	2,54,112	2,74,634
<b>Total Object Head-- 1 :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>
<b>Total Sub Head :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>
<b>Total Minor Head 110 :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>
<b>Total Sub Major Head 2 :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>
<b>Total Major Head 2406 :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>
<b>Total of Month :</b>									<b>2,80,634</b>	<b>6,000</b>	<b>9,522</b>	<b>11,000</b>	<b>2,54,112</b>	<b>2,74,634</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,80,634	6,000	9,522	11,000	2,54,112	2,74,634
<b>Total Object Head-- 1 :</b>									<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>
<b>Total Sub Head :</b>									<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>
<b>Total Minor Head 110 :</b>									<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>
<b>Total Sub Major Head 2 :</b>									<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					<b>Total Major Head</b>	<b>2406 :</b>				<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>
					<b>Total of Month :</b>				<b>8,92,049</b>	<b>6,000</b>	<b>39,522</b>	<b>23,000</b>	<b>8,23,527</b>	<b>8,86,049</b>	

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	2,80,634	6,000	9,522	11,000	2,54,112	2,74,634	
						General-Voted	G1	Voucher	2,03,805	0	10,000	4,000	1,89,805	2,03,805	
					<b>Total Object Head-- 1 :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>	
					<b>Total Sub Head :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>	
					<b>Total Minor Head</b>	<b>110 :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>
					<b>Total Sub Major Head</b>	<b>2 :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>
					<b>Total Major Head</b>	<b>2406 :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>
					<b>Total of Month :</b>				<b>4,84,439</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,43,917</b>	<b>4,78,439</b>	

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1	Voucher	2,80,634	6,000	9,522	11,000	2,54,112	2,74,634	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	16,809	0	0	0	16,809	16,809
						General-Voted	G3	Voucher	2,03,805	0	10,000	4,000	1,89,805	2,03,805
<b>Total Object Head-- 1 :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>
<b>Total Sub Head :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>
<b>Total Minor Head 110 :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>
<b>Total Sub Major Head 2 :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>
<b>Total Major Head 2406 :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>
<b>Total of Month :</b>									<b>5,01,248</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,60,726</b>	<b>4,95,248</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	2,87,505	6,000	9,522	11,000	2,60,983	2,81,505
						General-Voted	G1	Voucher	2,09,850	0	10,000	4,000	1,95,850	2,09,850
<b>Total Object Head-- 1 :</b>									<b>4,97,355</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,56,833</b>	<b>4,91,355</b>
<b>Total Sub Head :</b>									<b>4,97,355</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,56,833</b>	<b>4,91,355</b>
<b>Total Minor Head 110 :</b>									<b>4,97,355</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,56,833</b>	<b>4,91,355</b>
<b>Total Sub Major Head 2 :</b>									<b>4,97,355</b>	<b>6,000</b>	<b>19,522</b>	<b>15,000</b>	<b>4,56,833</b>	<b>4,91,355</b>

**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2406 :</b>									4,97,355	6,000	19,522	15,000	4,56,833	4,91,355	
<b>Total of Month :</b>									4,97,355	6,000	19,522	15,000	4,56,833	4,91,355	

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	2,87,505	0	9,522	11,000	2,66,983	2,87,505	
						General-Voted	G2	Voucher	2,09,850	0	10,000	4,000	1,95,850	2,09,850	
<b>Total Object Head-- 1 :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	
<b>Total Sub Head :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	
<b>Total Minor Head 110 :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	
<b>Total Sub Major Head 2 :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	
<b>Total Major Head 2406 :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	
<b>Total of Month :</b>									4,97,355	0	19,522	15,000	4,62,833	4,97,355	

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1	Voucher	2,83,992	0	6,822	11,000	2,66,170	2,83,992	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	G3	Voucher	2,09,850	0	10,000	4,000	1,95,850	2,09,850
<b>Total Object Head-- 1 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Sub Head :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Minor Head 110 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Sub Major Head 2 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Major Head 2406 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total of Month :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	2,83,992	0	6,822	11,000	2,66,170	2,83,992
						General-Voted	G1	Voucher	2,09,850	0	10,000	4,000	1,95,850	2,09,850
<b>Total Object Head-- 1 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Sub Head :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Minor Head 110 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Sub Major Head 2 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>
<b>Total Major Head 2406 :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>									<b>4,93,842</b>	<b>0</b>	<b>16,822</b>	<b>15,000</b>	<b>4,62,020</b>	<b>4,93,842</b>	

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	2,83,992	0	6,822	11,000	2,66,170	2,83,992	
									2,83,992	0	6,822	0	2,77,170	2,83,992	
									2,09,850	0	10,000	4,000	1,95,850	2,09,850	
									2,09,850	0	10,000	4,000	1,95,850	2,09,850	
<b>Total Object Head-- 1 :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total Sub Head :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total Minor Head 110 :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total Sub Major Head 2 :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total Major Head 2406 :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total of Month :</b>									<b>9,87,684</b>	<b>0</b>	<b>33,644</b>	<b>19,000</b>	<b>9,35,040</b>	<b>9,87,684</b>	
<b>Total of DDO 1300200 :</b>									<b>51,28,448</b>	<b>30,000</b>	<b>1,94,420</b>	<b>1,43,000</b>	<b>47,61,028</b>	<b>50,98,448</b>	

**Reconciliation Portion****Internal Adjustment of A.G. Office:****DDO wise Total ( Original +Reconciliation+IA ) :****50,98,448**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region TuraSummary of DDO wise expenditure

2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	<b>50,98,448</b>
							<b>50,98,448</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	44,834	0	0	0	44,834	44,834
						Voted-Sixth-Schedule-Garo	7	Voucher	1,23,408	1,000	0	6,600	1,15,808	1,22,408
						<b>Total Object Head-- I :</b>			<b>1,68,242</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,60,642</b>	<b>1,67,242</b>
						<b>Total Sub Head :</b>			<b>1,68,242</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,60,642</b>	<b>1,67,242</b>
	<b>Total Minor Head 101 :</b>			<b>1,68,242</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,60,642</b>	<b>1,67,242</b>					
	<b>Total Sub Major Head I :</b>			<b>1,68,242</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,60,642</b>	<b>1,67,242</b>					
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	75,484	0	45,000	0	30,484	75,484
						Voted-Sixth-Schedule-Garo	5	Voucher	9,08,403	10,000	1,06,500	24,200	7,67,703	8,98,403
						Voted-Sixth-Schedule-Garo	G20	Voucher	98,780	0	7,300	0	91,480	98,780
						<b>Total Object Head-- I :</b>			<b>10,82,667</b>	<b>10,000</b>	<b>1,58,800</b>	<b>24,200</b>	<b>8,89,667</b>	<b>10,72,667</b>
<b>Total Sub Head :</b>			<b>10,82,667</b>	<b>10,000</b>	<b>1,58,800</b>	<b>24,200</b>	<b>8,89,667</b>	<b>10,72,667</b>						
(02) Other Wild Life Preservation Works		0	(01) Salaries, Sumtuary Allowance	0	Voted-Sixth-Schedule-Garo	14	Voucher	68,925	1,000	12,000	4,400	51,525	67,925	
					Voted-Sixth-Schedule-Garo	6	Voucher	12,37,972	13,000	1,78,000	37,400	10,09,572	12,24,972	
					Voted-Sixth-Schedule-Garo	G4	Voucher	73,516	0	0	0	73,516	73,516	
					<b>Total Object Head-- I :</b>			<b>13,80,413</b>	<b>14,000</b>	<b>1,90,000</b>	<b>41,800</b>	<b>11,34,613</b>	<b>13,66,413</b>	
					<b>Total Sub Head :</b>			<b>13,80,413</b>	<b>14,000</b>	<b>1,90,000</b>	<b>41,800</b>	<b>11,34,613</b>	<b>13,66,413</b>	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02	110			<b>Total Minor Head 110 :</b>				24,63,080	24,000	3,48,800	66,000	20,24,280	24,39,080
					<b>Total Sub Major Head 2 :</b>				24,63,080	24,000	3,48,800	66,000	20,24,280	24,39,080
					<b>Total Major Head 2406 :</b>				26,31,322	25,000	3,48,800	72,600	21,84,922	26,06,322
					<b>Total of Month :</b>				26,31,322	25,000	3,48,800	72,600	21,84,922	26,06,322

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	46,326	0	0	0	46,326	46,326
						Voted-Sixth-Schedule-Garo	4	Voucher	1,23,408	1,000	0	6,600	1,15,808	1,22,408
					<b>Total Object Head-- 1 :</b>				1,69,734	1,000	0	6,600	1,62,134	1,68,734
					<b>Total Sub Head :</b>				1,69,734	1,000	0	6,600	1,62,134	1,68,734
					<b>Total Minor Head 101 :</b>				1,69,734	1,000	0	6,600	1,62,134	1,68,734
					<b>Total Sub Major Head 1 :</b>				1,69,734	1,000	0	6,600	1,62,134	1,68,734
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	9,83,887	10,000	1,51,500	24,200	7,98,187	9,73,887
						Voted-Sixth-Schedule-Garo	G7	Voucher	98,780	0	7,300	0	91,480	98,780
					<b>Total Object Head-- 1 :</b>				10,82,667	10,000	1,58,800	24,200	8,89,667	10,72,667

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>10,82,667</b>	<b>10,000</b>	<b>1,58,800</b>	<b>24,200</b>	<b>8,89,667</b>	<b>10,72,667</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	13,06,897	14,000	1,87,500	41,800	10,63,597	12,92,897
						Voted-Sixth-Schedule-Garo	G8	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- 1 :</b>									<b>13,80,413</b>	<b>14,000</b>	<b>1,87,500</b>	<b>41,800</b>	<b>11,37,113</b>	<b>13,66,413</b>
<b>Total Sub Head :</b>									<b>13,80,413</b>	<b>14,000</b>	<b>1,87,500</b>	<b>41,800</b>	<b>11,37,113</b>	<b>13,66,413</b>
<b>Total Minor Head 110 :</b>									<b>24,63,080</b>	<b>24,000</b>	<b>3,46,300</b>	<b>66,000</b>	<b>20,26,780</b>	<b>24,39,080</b>
<b>Total Sub Major Head 2 :</b>									<b>24,63,080</b>	<b>24,000</b>	<b>3,46,300</b>	<b>66,000</b>	<b>20,26,780</b>	<b>24,39,080</b>
<b>Total Major Head 2406 :</b>									<b>26,32,814</b>	<b>25,000</b>	<b>3,46,300</b>	<b>72,600</b>	<b>21,88,914</b>	<b>26,07,814</b>
<b>Total of Month :</b>									<b>26,32,814</b>	<b>25,000</b>	<b>3,46,300</b>	<b>72,600</b>	<b>21,88,914</b>	<b>26,07,814</b>

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	1,23,408	1,000	0	6,600	1,15,808	1,22,408
						Voted-Sixth-Schedule-Garo	17	Voucher	46,326	0	0	0	46,326	46,326
<b>Total Object Head-- 1 :</b>									<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>
<b>Total Sub Head :</b>									<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Minor Head 101 :</b>									<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>
<b>Total Sub Major Head 1 :</b>									<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>
2406	01	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	9,83,887	9,000	1,49,000	24,200	8,01,687	9,74,887
							G19	Voucher	98,780	0	7,300	0	91,480	98,780
<b>Total Object Head-- 1 :</b>									<b>10,82,667</b>	<b>9,000</b>	<b>1,56,300</b>	<b>24,200</b>	<b>8,93,167</b>	<b>10,73,667</b>
<b>Total Sub Head :</b>									<b>10,82,667</b>	<b>9,000</b>	<b>1,56,300</b>	<b>24,200</b>	<b>8,93,167</b>	<b>10,73,667</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	13,06,897	12,000	1,83,500	41,800	10,69,597	12,94,897
							G18	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- 1 :</b>									<b>13,80,413</b>	<b>12,000</b>	<b>1,83,500</b>	<b>41,800</b>	<b>11,43,113</b>	<b>13,68,413</b>
<b>Total Sub Head :</b>									<b>13,80,413</b>	<b>12,000</b>	<b>1,83,500</b>	<b>41,800</b>	<b>11,43,113</b>	<b>13,68,413</b>
<b>Total Minor Head 110 :</b>									<b>24,63,080</b>	<b>21,000</b>	<b>3,39,800</b>	<b>66,000</b>	<b>20,36,280</b>	<b>24,42,080</b>
<b>Total Sub Major Head 2 :</b>									<b>24,63,080</b>	<b>21,000</b>	<b>3,39,800</b>	<b>66,000</b>	<b>20,36,280</b>	<b>24,42,080</b>
<b>Total Major Head 2406 :</b>									<b>26,32,814</b>	<b>22,000</b>	<b>3,39,800</b>	<b>72,600</b>	<b>21,98,414</b>	<b>26,10,814</b>
<b>Total of Month :</b>									<b>26,32,814</b>	<b>22,000</b>	<b>3,39,800</b>	<b>72,600</b>	<b>21,98,414</b>	<b>26,10,814</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,23,408	1,000	0	6,600	1,15,808	1,22,408								
						Voted-Sixth-Schedule-Garo	19	Voucher	46,326	0	0	46,326	46,326									
					<b>Total Object Head-- I :</b>								<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>				
					<b>Total Sub Head :</b>								<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>				
					<b>Total Minor Head 101 :</b>								<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>				
					<b>Total Sub Major Head I :</b>								<b>1,69,734</b>	<b>1,000</b>	<b>0</b>	<b>6,600</b>	<b>1,62,134</b>	<b>1,68,734</b>				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	9,83,887	9,000	1,49,000	24,200	8,01,687	9,74,887				
										Voted-Sixth-Schedule-Garo	G16	Voucher	98,780	0	7,300	0	91,480	98,780				
									<b>Total Object Head-- I :</b>								<b>10,82,667</b>	<b>9,000</b>	<b>1,56,300</b>	<b>24,200</b>	<b>8,93,167</b>	<b>10,73,667</b>
									<b>Total Sub Head :</b>								<b>10,82,667</b>	<b>9,000</b>	<b>1,56,300</b>	<b>24,200</b>	<b>8,93,167</b>	<b>10,73,667</b>
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14					Voucher	13,06,897	12,000	1,68,500	39,600	10,86,797	12,94,897							
			Voted-Sixth-Schedule-Garo	21					Voucher	9,800	0	0	0	9,800	9,800							
			Voted-Sixth-Schedule-Garo	G15					Voucher	73,516	0	0	0	73,516	73,516							
			<b>Total Object Head-- I :</b>								<b>13,90,213</b>	<b>12,000</b>	<b>1,68,500</b>	<b>39,600</b>	<b>11,70,113</b>	<b>13,78,213</b>						
<b>Total Sub Head :</b>									<b>13,90,213</b>	<b>12,000</b>	<b>1,68,500</b>	<b>39,600</b>	<b>11,70,113</b>	<b>13,78,213</b>								
<b>Total Minor Head 110 :</b>									<b>24,72,880</b>	<b>21,000</b>	<b>3,24,800</b>	<b>63,800</b>	<b>20,63,280</b>	<b>24,51,880</b>								

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				<b>Total Sub Major Head 2 :</b>				24,72,880	21,000	3,24,800	63,800	20,63,280	24,51,880
					<b>Total Major Head 2406 :</b>				26,42,614	22,000	3,24,800	70,400	22,25,414	26,20,614
					<b>Total of Month :</b>				26,42,614	22,000	3,24,800	70,400	22,25,414	26,20,614

**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,73,179	1,000	0	6,600	1,65,579	1,72,179
					<b>Total Object Head-- 1 :</b>				1,73,179	1,000	0	6,600	1,65,579	1,72,179
					<b>Total Sub Head :</b>				1,73,179	1,000	0	6,600	1,65,579	1,72,179
					<b>Total Minor Head 101 :</b>				1,73,179	1,000	0	6,600	1,65,579	1,72,179
					<b>Total Sub Major Head 1 :</b>				1,73,179	1,000	0	6,600	1,65,579	1,72,179
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	10,08,545	9,000	1,49,000	24,200	8,26,345	9,99,545
					<b>Total Object Head-- 1 :</b>				10,08,545	9,000	1,49,000	24,200	8,26,345	9,99,545
					<b>Total Sub Head :</b>				10,08,545	9,000	1,49,000	24,200	8,26,345	9,99,545
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,968	0	0	0	1,968	1,968
						Voted-Sixth-Schedule-Garo	19	Voucher	58,669	0	3,800	2,200	52,669	58,669

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	13,47,216	12,000	1,68,500	39,600	11,27,116	13,35,216
						Voted-Sixth-Schedule-Garo	G6	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- 1 :</b>									<b>14,81,369</b>	<b>12,000</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,55,269</b>	<b>14,69,369</b>
<b>Total Sub Head :</b>									<b>14,81,369</b>	<b>12,000</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,55,269</b>	<b>14,69,369</b>
<b>Total Minor Head 110 :</b>									<b>24,89,914</b>	<b>21,000</b>	<b>3,21,300</b>	<b>66,000</b>	<b>20,81,614</b>	<b>24,68,914</b>
<b>Total Sub Major Head 2 :</b>									<b>24,89,914</b>	<b>21,000</b>	<b>3,21,300</b>	<b>66,000</b>	<b>20,81,614</b>	<b>24,68,914</b>
<b>Total Major Head 2406 :</b>									<b>26,63,093</b>	<b>22,000</b>	<b>3,21,300</b>	<b>72,600</b>	<b>22,47,193</b>	<b>26,41,093</b>
<b>Total of Month :</b>									<b>26,63,093</b>	<b>22,000</b>	<b>3,21,300</b>	<b>72,600</b>	<b>22,47,193</b>	<b>26,41,093</b>

**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,71,004	0	0	6,600	1,64,404	1,71,004
<b>Total Object Head-- 1 :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Sub Head :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Minor Head 101 :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Sub Major Head 1 :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	9,59,859	0	1,39,000	24,200	7,96,659	9,59,859
<b>Total Object Head-- 1 :</b>									<b>9,59,859</b>	<b>0</b>	<b>1,39,000</b>	<b>24,200</b>	<b>7,96,659</b>	<b>9,59,859</b>
<b>Total Sub Head :</b>									<b>9,59,859</b>	<b>0</b>	<b>1,39,000</b>	<b>24,200</b>	<b>7,96,659</b>	<b>9,59,859</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	14,12,128	12,416	1,72,300	41,800	11,85,612	13,99,712
						Voted-Sixth-Schedule-Garo	19	Voucher	37,394	0	0	0	37,394	37,394
						Voted-Sixth-Schedule-Garo	20	Voucher	2,435	0	0	0	2,435	2,435
						Voted-Sixth-Schedule-Garo	G11	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- 1 :</b>									<b>15,25,473</b>	<b>12,416</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,98,957</b>	<b>15,13,057</b>
<b>Total Sub Head :</b>									<b>15,25,473</b>	<b>12,416</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,98,957</b>	<b>15,13,057</b>
<b>Total Minor Head 110 :</b>									<b>24,85,332</b>	<b>12,416</b>	<b>3,11,300</b>	<b>66,000</b>	<b>20,95,616</b>	<b>24,72,916</b>
<b>Total Sub Major Head 2 :</b>									<b>24,85,332</b>	<b>12,416</b>	<b>3,11,300</b>	<b>66,000</b>	<b>20,95,616</b>	<b>24,72,916</b>
<b>Total Major Head 2406 :</b>									<b>26,56,336</b>	<b>12,416</b>	<b>3,11,300</b>	<b>72,600</b>	<b>22,60,020</b>	<b>26,43,920</b>
<b>Total of Month :</b>									<b>26,56,336</b>	<b>12,416</b>	<b>3,11,300</b>	<b>72,600</b>	<b>22,60,020</b>	<b>26,43,920</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		



**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	1,71,004	0	0	6,600	1,64,404	1,71,004
<b>Total Object Head-- I :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Sub Head :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Minor Head 101 :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
<b>Total Sub Major Head I :</b>									<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	98,780	0	7,300	0	91,480	98,780
						Voted-Sixth-Schedule-Garo	19	Voucher	51,549	0	6,500	2,200	42,849	51,549
						Voted-Sixth-Schedule-Garo	2	Voucher	9,65,011	0	1,39,000	24,200	8,01,811	9,65,011
						Voted-Sixth-Schedule-Garo	20	Voucher	1,97,560	0	14,600	0	1,82,960	1,97,560
						Voted-Sixth-Schedule-Garo	21	Voucher	34,476	0	0	0	34,476	34,476
<b>Total Object Head-- I :</b>									<b>13,47,376</b>	<b>0</b>	<b>1,67,400</b>	<b>26,400</b>	<b>11,53,576</b>	<b>13,47,376</b>
<b>Total Sub Head :</b>									<b>13,47,376</b>	<b>0</b>	<b>1,67,400</b>	<b>26,400</b>	<b>11,53,576</b>	<b>13,47,376</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	14,12,128	12,416	1,72,300	41,800	11,85,612	13,99,712
						Voted-Sixth-Schedule-Garo	22	Voucher	2,182	0	0	0	2,182	2,182
						Voted-Sixth-Schedule-Garo	G3	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- I :</b>									<b>14,87,826</b>	<b>12,416</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,61,310</b>	<b>14,75,410</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** OCT/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>14,87,826</b>	<b>12,416</b>	<b>1,72,300</b>	<b>41,800</b>	<b>12,61,310</b>	<b>14,75,410</b>
			<b>Total Minor Head 110 :</b>						<b>28,35,202</b>	<b>12,416</b>	<b>3,39,700</b>	<b>68,200</b>	<b>24,14,886</b>	<b>28,22,786</b>
			<b>Total Sub Major Head 2 :</b>						<b>28,35,202</b>	<b>12,416</b>	<b>3,39,700</b>	<b>68,200</b>	<b>24,14,886</b>	<b>28,22,786</b>
			<b>Total Major Head 2406 :</b>						<b>30,06,206</b>	<b>12,416</b>	<b>3,39,700</b>	<b>74,800</b>	<b>25,79,290</b>	<b>29,93,790</b>
			<b>Total of Month :</b>						<b>30,06,206</b>	<b>12,416</b>	<b>3,39,700</b>	<b>74,800</b>	<b>25,79,290</b>	<b>29,93,790</b>

**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,71,004	0	0	6,600	1,64,404	1,71,004
			<b>Total Object Head-- 1 :</b>						<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
			<b>Total Sub Head :</b>						<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
			<b>Total Minor Head 101 :</b>						<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
			<b>Total Sub Major Head 1 :</b>						<b>1,71,004</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>1,64,404</b>	<b>1,71,004</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	10,18,552	1,000	1,45,500	26,400	8,45,652	10,17,552
						Voted-Sixth-Schedule-Garo	22	Voucher	1,992	0	0	0	1,992	1,992
						Voted-Sixth-Schedule-Garo	8	Voucher	34,476	0	0	0	34,476	34,476

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G12	Voucher	98,780	0	7,300	0	91,480	98,780
<b>Total Object Head-- 1 :</b>									<b>11,53,800</b>	<b>1,000</b>	<b>1,52,800</b>	<b>26,400</b>	<b>9,73,600</b>	<b>11,52,800</b>
<b>Total Sub Head :</b>									<b>11,53,800</b>	<b>1,000</b>	<b>1,52,800</b>	<b>26,400</b>	<b>9,73,600</b>	<b>11,52,800</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	13,73,332	14,416	1,67,300	39,600	11,52,016	13,58,916
						Voted-Sixth-Schedule-Garo	G2	Voucher	73,516	0	0	0	73,516	73,516
<b>Total Object Head-- 1 :</b>									<b>14,46,848</b>	<b>14,416</b>	<b>1,67,300</b>	<b>39,600</b>	<b>12,25,532</b>	<b>14,32,432</b>
<b>Total Sub Head :</b>									<b>14,46,848</b>	<b>14,416</b>	<b>1,67,300</b>	<b>39,600</b>	<b>12,25,532</b>	<b>14,32,432</b>
<b>Total Minor Head 110 :</b>									<b>26,00,648</b>	<b>15,416</b>	<b>3,20,100</b>	<b>66,000</b>	<b>21,99,132</b>	<b>25,85,232</b>
<b>Total Sub Major Head 2 :</b>									<b>26,00,648</b>	<b>15,416</b>	<b>3,20,100</b>	<b>66,000</b>	<b>21,99,132</b>	<b>25,85,232</b>
<b>Total Major Head 2406 :</b>									<b>27,71,652</b>	<b>15,416</b>	<b>3,20,100</b>	<b>72,600</b>	<b>23,63,536</b>	<b>27,56,236</b>
<b>Total of Month :</b>									<b>27,71,652</b>	<b>15,416</b>	<b>3,20,100</b>	<b>72,600</b>	<b>23,63,536</b>	<b>27,56,236</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	1,71,004	0	0	6,600	1,64,404	1,71,004
						Voted-Sixth-Schedule-Garo	40	Voucher	1,71,004	0	0	0	1,71,004	1,71,004

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				<b>3,42,008</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>3,35,408</b>	<b>3,42,008</b>	
<b>Total Object Head-- I :</b>									<b>3,42,008</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>3,35,408</b>	<b>3,42,008</b>	
<b>Total Sub Head :</b>									<b>3,42,008</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>3,35,408</b>	<b>3,42,008</b>	
<b>Total Minor Head 101 :</b>									<b>3,42,008</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>3,35,408</b>	<b>3,42,008</b>	
<b>Total Sub Major Head I :</b>									<b>3,42,008</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>3,35,408</b>	<b>3,42,008</b>	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	30,016	0	0	0	30,016	30,016	
						Voted-Sixth-Schedule-Garo	31	Voucher	8,22,132	4,000	93,000	0	7,25,132	8,18,132	
						Voted-Sixth-Schedule-Garo	5	Voucher	9,58,476	4,000	1,45,500	26,400	7,82,576	9,54,476	
						Voted-Sixth-Schedule-Garo	G32	Voucher	98,780	0	7,300	0	91,480	98,780	
						Voted-Sixth-Schedule-Garo	G6	Voucher	98,780	0	7,300	0	91,480	98,780	
<b>Total Object Head-- I :</b>									<b>20,08,184</b>	<b>8,000</b>	<b>2,53,100</b>	<b>26,400</b>	<b>17,20,684</b>	<b>20,00,184</b>	
<b>Total Sub Head :</b>									<b>20,08,184</b>	<b>8,000</b>	<b>2,53,100</b>	<b>26,400</b>	<b>17,20,684</b>	<b>20,00,184</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	13,06,136	18,416	1,67,300	39,600	10,80,820	12,87,720	
						Voted-Sixth-Schedule-Garo	42	Voucher	13,20,291	6,000	1,53,800	0	11,60,491	13,14,291	
						Voted-Sixth-Schedule-Garo	G2	Voucher	73,516	0	0	0	73,516	73,516	
						Voted-Sixth-Schedule-Garo	G34	Voucher	73,516	0	0	0	73,516	73,516	
<b>Total Object Head-- I :</b>									<b>27,73,459</b>	<b>24,416</b>	<b>3,21,100</b>	<b>39,600</b>	<b>23,88,343</b>	<b>27,49,043</b>	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		<b>Total Sub Head :</b>				27,73,459	24,416	3,21,100	39,600	23,88,343	27,49,043
					<b>Total Minor Head 110 :</b>				47,81,643	32,416	5,74,200	66,000	41,09,027	47,49,227
					<b>Total Sub Major Head 2 :</b>				47,81,643	32,416	5,74,200	66,000	41,09,027	47,49,227
					<b>Total Major Head 2406 :</b>				51,23,651	32,416	5,74,200	72,600	44,44,435	50,91,235
					<b>Total of Month :</b>				51,23,651	32,416	5,74,200	72,600	44,44,435	50,91,235
					<b>Total of DDO 1300300 :</b>				2,67,60,502	1,88,664	32,26,300	6,53,400	2,26,92,138	2,65,71,838

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :**

2,65,71,838

Summary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								17,00,643
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,07,52,432
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,41,18,763
														2,65,71,838

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- I :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	25,902	0	0	2,200	23,702	25,902
<b>Total Object Head-- I :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
<b>Total Sub Head :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	9,92,360	6,000	1,09,700	30,900	8,45,760	9,86,360
						Voted-Sixth-Schedule-Garo	21	Voucher	48,348	1,000	7,000	2,200	38,148	47,348
						Voted-Sixth-Schedule-Garo	G3	Voucher	95,980	0	25,000	0	70,980	95,980
<b>Total Object Head-- I :</b>									<b>11,36,688</b>	<b>7,000</b>	<b>1,41,700</b>	<b>33,100</b>	<b>9,54,888</b>	<b>11,29,688</b>
<b>Total Sub Head :</b>									<b>11,36,688</b>	<b>7,000</b>	<b>1,41,700</b>	<b>33,100</b>	<b>9,54,888</b>	<b>11,29,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,96,606	3,000	18,000	6,600	1,69,006	1,93,606
<b>Total Object Head-- I :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>18,000</b>	<b>6,600</b>	<b>1,69,006</b>	<b>1,93,606</b>
<b>Total Sub Head :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>18,000</b>	<b>6,600</b>	<b>1,69,006</b>	<b>1,93,606</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	45,200	0	4,000	0	41,200	45,200
<b>Total Object Head-- I :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					<b>Total Sub Head :</b>				<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
					<b>Total Minor Head 102 :</b>				<b>14,63,789</b>	<b>10,000</b>	<b>1,63,700</b>	<b>41,900</b>	<b>12,48,189</b>	<b>14,53,789</b>
					<b>Total Sub Major Head 1 :</b>				<b>14,63,789</b>	<b>10,000</b>	<b>1,63,700</b>	<b>41,900</b>	<b>12,48,189</b>	<b>14,53,789</b>
					<b>Total Major Head 2406 :</b>				<b>14,63,789</b>	<b>10,000</b>	<b>1,63,700</b>	<b>41,900</b>	<b>12,48,189</b>	<b>14,53,789</b>
					<b>Total of Month :</b>				<b>14,63,789</b>	<b>10,000</b>	<b>1,63,700</b>	<b>41,900</b>	<b>12,48,189</b>	<b>14,53,789</b>

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	5,86,390	5,000	1,05,500	17,600	4,58,290	5,81,390
					<b>Total Object Head-- 1 :</b>				<b>5,86,390</b>	<b>5,000</b>	<b>1,05,500</b>	<b>17,600</b>	<b>4,58,290</b>	<b>5,81,390</b>
					<b>Total Sub Head :</b>				<b>5,86,390</b>	<b>5,000</b>	<b>1,05,500</b>	<b>17,600</b>	<b>4,58,290</b>	<b>5,81,390</b>
					<b>Total Minor Head 1 :</b>				<b>5,86,390</b>	<b>5,000</b>	<b>1,05,500</b>	<b>17,600</b>	<b>4,58,290</b>	<b>5,81,390</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	59,393	0	0	0	59,393	59,393
					<b>Total Object Head-- 1 :</b>				<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
					<b>Total Sub Head :</b>				<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	25,902	0	0	2,200	23,702	25,902

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				25,902	0	0	2,200	23,702	25,902
<b>Total Object Head-- I :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
<b>Total Sub Head :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	10,40,708	7,000	1,16,700	33,100	8,83,908	10,33,708
						Voted-Sixth-Schedule-Garo	G12	Voucher	95,980	0	25,000	0	70,980	95,980
<b>Total Object Head-- I :</b>									<b>11,36,688</b>	<b>7,000</b>	<b>1,41,700</b>	<b>33,100</b>	<b>9,54,888</b>	<b>11,29,688</b>
<b>Total Sub Head :</b>									<b>11,36,688</b>	<b>7,000</b>	<b>1,41,700</b>	<b>33,100</b>	<b>9,54,888</b>	<b>11,29,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,96,606	3,000	18,000	6,600	1,69,006	1,93,606
<b>Total Object Head-- I :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>18,000</b>	<b>6,600</b>	<b>1,69,006</b>	<b>1,93,606</b>
<b>Total Sub Head :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>18,000</b>	<b>6,600</b>	<b>1,69,006</b>	<b>1,93,606</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	45,200	0	4,000	0	41,200	45,200
<b>Total Object Head-- I :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
<b>Total Sub Head :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
<b>Total Minor Head 102 :</b>									<b>14,63,789</b>	<b>10,000</b>	<b>1,63,700</b>	<b>41,900</b>	<b>12,48,189</b>	<b>14,53,789</b>
<b>Total Sub Major Head I :</b>									<b>20,50,179</b>	<b>15,000</b>	<b>2,69,200</b>	<b>59,500</b>	<b>17,06,479</b>	<b>20,35,179</b>
<b>Total Major Head 2406 :</b>									<b>20,50,179</b>	<b>15,000</b>	<b>2,69,200</b>	<b>59,500</b>	<b>17,06,479</b>	<b>20,35,179</b>
<b>Total of Month :</b>									<b>20,50,179</b>	<b>15,000</b>	<b>2,69,200</b>	<b>59,500</b>	<b>17,06,479</b>	<b>20,35,179</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	59,393	0	0	0	59,393	59,393
<b>Total Object Head-- I :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
<b>Total Sub Head :</b>									<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	25,902	0	0	2,200	23,702	25,902
<b>Total Object Head-- I :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
<b>Total Sub Head :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	10,46,696	7,000	1,36,000	33,100	8,70,596	10,39,696
						Voted-Sixth-Schedule-Garo	G4	Voucher	95,980	0	25,000	0	70,980	95,980
<b>Total Object Head-- I :</b>									<b>11,42,676</b>	<b>7,000</b>	<b>1,61,000</b>	<b>33,100</b>	<b>9,41,576</b>	<b>11,35,676</b>
<b>Total Sub Head :</b>									<b>11,42,676</b>	<b>7,000</b>	<b>1,61,000</b>	<b>33,100</b>	<b>9,41,576</b>	<b>11,35,676</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,96,606	3,000	20,600	6,600	1,66,406	1,93,606
<b>Total Object Head-- I :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>20,600</b>	<b>6,600</b>	<b>1,66,406</b>	<b>1,93,606</b>
<b>Total Sub Head :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>20,600</b>	<b>6,600</b>	<b>1,66,406</b>	<b>1,93,606</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	45,200	0	4,000	0	41,200	45,200
<b>Total Object Head-- I :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
<b>Total Sub Head :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					<b>Total Minor Head 102 :</b>				<b>14,69,777</b>	<b>10,000</b>	<b>1,85,600</b>	<b>41,900</b>	<b>12,32,277</b>	<b>14,59,777</b>
					<b>Total Sub Major Head 1 :</b>				<b>14,69,777</b>	<b>10,000</b>	<b>1,85,600</b>	<b>41,900</b>	<b>12,32,277</b>	<b>14,59,777</b>
					<b>Total Major Head 2406 :</b>				<b>14,69,777</b>	<b>10,000</b>	<b>1,85,600</b>	<b>41,900</b>	<b>12,32,277</b>	<b>14,59,777</b>
					<b>Total of Month :</b>				<b>14,69,777</b>	<b>10,000</b>	<b>1,85,600</b>	<b>41,900</b>	<b>12,32,277</b>	<b>14,59,777</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	59,393	0	0	0	59,393	59,393
					<b>Total Object Head-- 1 :</b>				<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
					<b>Total Sub Head :</b>				<b>59,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,393</b>	<b>59,393</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	25,902	0	0	2,200	23,702	25,902
					<b>Total Object Head-- 1 :</b>				<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
					<b>Total Sub Head :</b>				<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	23,036	0	0	0	23,036	23,036
						Voted-Sixth-Schedule-Garo	7	Voucher	10,46,696	6,000	1,21,000	30,600	8,89,096	10,40,696
						Voted-Sixth-Schedule-Garo	G11	Voucher	95,980	0	25,000	0	70,980	95,980

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				11,65,712	6,000	1,46,000	30,600	9,83,112	11,59,712
<b>Total Object Head-- I :</b>									<b>11,65,712</b>	<b>6,000</b>	<b>1,46,000</b>	<b>30,600</b>	<b>9,83,112</b>	<b>11,59,712</b>
<b>Total Sub Head :</b>									<b>11,65,712</b>	<b>6,000</b>	<b>1,46,000</b>	<b>30,600</b>	<b>9,83,112</b>	<b>11,59,712</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,96,606	3,000	20,600	6,600	1,66,406	1,93,606
<b>Total Object Head-- I :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>20,600</b>	<b>6,600</b>	<b>1,66,406</b>	<b>1,93,606</b>
<b>Total Sub Head :</b>									<b>1,96,606</b>	<b>3,000</b>	<b>20,600</b>	<b>6,600</b>	<b>1,66,406</b>	<b>1,93,606</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	45,200	0	4,000	0	41,200	45,200
<b>Total Object Head-- I :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
<b>Total Sub Head :</b>									<b>45,200</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>41,200</b>	<b>45,200</b>
<b>Total Minor Head 102 :</b>									<b>14,92,813</b>	<b>9,000</b>	<b>1,70,600</b>	<b>39,400</b>	<b>12,73,813</b>	<b>14,83,813</b>
<b>Total Sub Major Head I :</b>									<b>14,92,813</b>	<b>9,000</b>	<b>1,70,600</b>	<b>39,400</b>	<b>12,73,813</b>	<b>14,83,813</b>
<b>Total Major Head 2406 :</b>									<b>14,92,813</b>	<b>9,000</b>	<b>1,70,600</b>	<b>39,400</b>	<b>12,73,813</b>	<b>14,83,813</b>
<b>Total of Month :</b>									<b>14,92,813</b>	<b>9,000</b>	<b>1,70,600</b>	<b>39,400</b>	<b>12,73,813</b>	<b>14,83,813</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	61,136	0	0	0	61,136	61,136

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
<b>Total Object Head-- I :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
<b>Total Sub Head :</b>									<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	25,902	0	0	2,200	23,702	25,902
<b>Total Object Head-- I :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
<b>Total Sub Head :</b>									<b>25,902</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>23,702</b>	<b>25,902</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	10,79,236	0	1,14,000	30,600	9,34,636	10,79,236
						Voted-Sixth-Schedule-Garo	G3	Voucher	98,668	0	25,000	0	73,668	98,668
<b>Total Object Head-- I :</b>									<b>11,77,904</b>	<b>0</b>	<b>1,39,000</b>	<b>30,600</b>	<b>10,08,304</b>	<b>11,77,904</b>
<b>Total Sub Head :</b>									<b>11,77,904</b>	<b>0</b>	<b>1,39,000</b>	<b>30,600</b>	<b>10,08,304</b>	<b>11,77,904</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	2,02,190	0	20,600	6,600	1,74,990	2,02,190
<b>Total Object Head-- I :</b>									<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
<b>Total Sub Head :</b>									<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	46,569	0	4,000	0	42,569	46,569
<b>Total Object Head-- I :</b>									<b>46,569</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,569</b>	<b>46,569</b>
<b>Total Sub Head :</b>									<b>46,569</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>42,569</b>	<b>46,569</b>
<b>Total Minor Head 102 :</b>									<b>15,13,701</b>	<b>0</b>	<b>1,63,600</b>	<b>39,400</b>	<b>13,10,701</b>	<b>15,13,701</b>

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** AUG/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				<b>Total Sub Major Head I :</b>				15,13,701	0	1,63,600	39,400	13,10,701	15,13,701
					<b>Total Major Head 2406 :</b>				15,13,701	0	1,63,600	39,400	13,10,701	15,13,701
					<b>Total of Month :</b>				15,13,701	0	1,63,600	39,400	13,10,701	15,13,701

**Month of Account:** SEP/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	61,136	0	0	0	61,136	61,136
					<b>Total Object Head-- I :</b>				61,136	0	0	0	61,136	61,136
					<b>Total Sub Head :</b>				61,136	0	0	0	61,136	61,136
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	26,649	0	0	2,200	24,449	26,649
					<b>Total Object Head-- I :</b>				26,649	0	0	2,200	24,449	26,649
					<b>Total Sub Head :</b>				26,649	0	0	2,200	24,449	26,649
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	10,10,248	0	1,14,000	30,600	8,65,648	10,10,248
						Voted-Sixth-Schedule-Garo	22	Voucher	31,936	0	0	0	31,936	31,936
						Voted-Sixth-Schedule-Garo	G16	Voucher	98,668	0	25,000	0	73,668	98,668
					<b>Total Object Head-- I :</b>				11,40,852	0	1,39,000	30,600	9,71,252	11,40,852

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			<b>Total Sub Head :</b>						<b>11,40,852</b>	<b>0</b>	<b>1,39,000</b>	<b>30,600</b>	<b>9,71,252</b>	<b>11,40,852</b>
2406	01	102	(04) Social Forestry											
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,02,190	0	20,600	6,600	1,74,990	2,02,190
			<b>Total Object Head-- 1 :</b>						<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
			<b>Total Sub Head :</b>						<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	46,569	0	0	0	46,569	46,569
			<b>Total Object Head-- 1 :</b>						<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
			<b>Total Sub Head :</b>						<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
			<b>Total Minor Head 102 :</b>						<b>14,77,396</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,78,396</b>	<b>14,77,396</b>
			<b>Total Sub Major Head 1 :</b>						<b>14,77,396</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,78,396</b>	<b>14,77,396</b>
			<b>Total Major Head 2406 :</b>						<b>14,77,396</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,78,396</b>	<b>14,77,396</b>
			<b>Total of Month :</b>						<b>14,77,396</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,78,396</b>	<b>14,77,396</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	61,136	0	0	0	61,136	61,136
			<b>Total Object Head-- 1 :</b>						<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries		<b>Total Sub Head :</b>				<b>61,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,136</b>	<b>61,136</b>
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	26,649	0	0	2,200	24,449	26,649
					<b>Total Object Head-- I :</b>				<b>26,649</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,449</b>	<b>26,649</b>
					<b>Total Sub Head :</b>				<b>26,649</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>24,449</b>	<b>26,649</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	10,13,832	0	1,14,000	30,600	8,69,232	10,13,832
						Voted-Sixth-Schedule-Garo	G17	Voucher	98,668	0	25,000	0	73,668	98,668
					<b>Total Object Head-- I :</b>				<b>11,12,500</b>	<b>0</b>	<b>1,39,000</b>	<b>30,600</b>	<b>9,42,900</b>	<b>11,12,500</b>
					<b>Total Sub Head :</b>				<b>11,12,500</b>	<b>0</b>	<b>1,39,000</b>	<b>30,600</b>	<b>9,42,900</b>	<b>11,12,500</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,02,190	0	20,600	6,600	1,74,990	2,02,190
					<b>Total Object Head-- I :</b>				<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
					<b>Total Sub Head :</b>				<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	46,569	0	0	0	46,569	46,569
					<b>Total Object Head-- I :</b>				<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
					<b>Total Sub Head :</b>				<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
					<b>Total Minor Head 102 :</b>				<b>14,49,044</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,50,044</b>	<b>14,49,044</b>
					<b>Total Sub Major Head I :</b>				<b>14,49,044</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,50,044</b>	<b>14,49,044</b>
					<b>Total Major Head 2406 :</b>									

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406									14,49,044	0	1,59,600	39,400	12,50,044	14,49,044	
<b>Total of Month :</b>									14,49,044	0	1,59,600	39,400	12,50,044	14,49,044	

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	61,136	0	0	0	61,136	61,136	
<b>Total Object Head-- I :</b>									61,136	0	0	0	61,136	61,136	
<b>Total Sub Head :</b>									61,136	0	0	0	61,136	61,136	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	26,649	0	0	2,200	24,449	26,649	
<b>Total Object Head-- I :</b>									26,649	0	0	2,200	24,449	26,649	
<b>Total Sub Head :</b>									26,649	0	0	2,200	24,449	26,649	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	10,13,832	0	1,14,000	30,600	8,69,232	10,13,832	
						Voted-Sixth-Schedule-Garo	7	Voucher	3,584	0	0	0	3,584	3,584	
						Voted-Sixth-Schedule-Garo	G3	Voucher	98,668	0	25,000	0	73,668	98,668	
<b>Total Object Head-- I :</b>									11,16,084	0	1,39,000	30,600	9,46,484	11,16,084	
<b>Total Sub Head :</b>									11,16,084	0	1,39,000	30,600	9,46,484	11,16,084	



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	2,02,190	0	20,600	6,600	1,74,990	2,02,190
<b>Total Object Head-- 1 :</b>									<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
<b>Total Sub Head :</b>									<b>2,02,190</b>	<b>0</b>	<b>20,600</b>	<b>6,600</b>	<b>1,74,990</b>	<b>2,02,190</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	46,569	0	0	0	46,569	46,569
<b>Total Object Head-- 1 :</b>									<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
<b>Total Sub Head :</b>									<b>46,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,569</b>	<b>46,569</b>
<b>Total Minor Head 102 :</b>									<b>14,52,628</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,53,628</b>	<b>14,52,628</b>
<b>Total Sub Major Head 1 :</b>									<b>14,52,628</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,53,628</b>	<b>14,52,628</b>
<b>Total Major Head 2406 :</b>									<b>14,52,628</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,53,628</b>	<b>14,52,628</b>
<b>Total of Month :</b>									<b>14,52,628</b>	<b>0</b>	<b>1,59,600</b>	<b>39,400</b>	<b>12,53,628</b>	<b>14,52,628</b>

**Month of Account:** DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	61,136	0	0	0	61,136	61,136
						Voted-Sixth-Schedule-Garo	8	Voucher	61,136	0	0	0	61,136	61,136
<b>Total Object Head-- 1 :</b>									<b>1,22,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,272</b>	<b>1,22,272</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
			<b>Total Sub Head :</b>						<b>1,22,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,22,272</b>	<b>1,22,272</b>				
2406	01	102	(01) Forest Nurseries	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	27,396	0	0	2,200	25,196	27,396			
							Voted-Sixth-Schedule-Garo	22	Voucher	3,584	0	0	0	3,584	3,584			
							Voted-Sixth-Schedule-Garo	38	Voucher	27,396	0	0	2,200	25,196	27,396			
							<b>Total Object Head-- I :</b>			<b>58,376</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>53,976</b>	<b>58,376</b>			
							<b>Total Sub Head :</b>			<b>58,376</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>53,976</b>	<b>58,376</b>			
							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	10,14,504	1,000	1,21,500	30,600	8,61,404	10,13,504
										Voted-Sixth-Schedule-Garo	33	Voucher	9,51,788	1,000	1,17,000	30,600	8,03,188	9,50,788
										Voted-Sixth-Schedule-Garo	41	Voucher	48,561	12,416	11,000	0	25,145	36,145
										Voted-Sixth-Schedule-Garo	G1	Voucher	98,668	0	25,000	0	73,668	98,668
										Voted-Sixth-Schedule-Garo	G35	Voucher	98,668	0	25,000	0	73,668	98,668
<b>Total Object Head-- I :</b>			<b>22,12,189</b>	<b>14,416</b>	<b>2,99,500</b>	<b>61,200</b>				<b>18,37,073</b>	<b>21,97,773</b>							
<b>Total Sub Head :</b>			<b>22,12,189</b>	<b>14,416</b>	<b>2,99,500</b>	<b>61,200</b>	<b>18,37,073</b>	<b>21,97,773</b>										
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,37,114	0	18,100	6,600	1,12,414	1,37,114							
			Voted-Sixth-Schedule-Garo	9	Voucher	2,02,190	0	20,600	6,600	1,74,990	2,02,190							
			<b>Total Object Head-- I :</b>			<b>3,39,304</b>	<b>0</b>	<b>38,700</b>	<b>13,200</b>	<b>2,87,404</b>	<b>3,39,304</b>							

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
<b>Total Sub Head :</b>										<b>3,39,304</b>	<b>0</b>	<b>38,700</b>	<b>13,200</b>	<b>2,87,404</b>	<b>3,39,304</b>
2406	01	102	(13) Plantation Of Medicinal Plants												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	46,569	0	0	0	46,569	46,569
						Voted-Sixth-Schedule-Garo		37	Voucher	46,569	0	0	0	46,569	46,569
<b>Total Object Head-- 1 :</b>										<b>93,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,138</b>	<b>93,138</b>
<b>Total Sub Head :</b>										<b>93,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,138</b>	<b>93,138</b>
<b>Total Minor Head 102 :</b>										<b>28,25,279</b>	<b>14,416</b>	<b>3,38,200</b>	<b>78,800</b>	<b>23,93,863</b>	<b>28,10,863</b>
<b>Total Sub Major Head 1 :</b>										<b>28,25,279</b>	<b>14,416</b>	<b>3,38,200</b>	<b>78,800</b>	<b>23,93,863</b>	<b>28,10,863</b>
<b>Total Major Head 2406 :</b>										<b>28,25,279</b>	<b>14,416</b>	<b>3,38,200</b>	<b>78,800</b>	<b>23,93,863</b>	<b>28,10,863</b>
<b>Total of Month :</b>										<b>28,25,279</b>	<b>14,416</b>	<b>3,38,200</b>	<b>78,800</b>	<b>23,93,863</b>	<b>28,10,863</b>
<b>Total of DDO 1300400 :</b>										<b>1,51,94,606</b>	<b>58,416</b>	<b>17,69,700</b>	<b>4,19,100</b>	<b>1,29,47,390</b>	<b>1,51,36,190</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,51,36,190**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									5,81,390
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo									6,04,388

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2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	2,67,833
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,12,99,877
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	19,22,488
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,60,214
						<b>1,51,36,190</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	- 7610																
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	1,03,059	0	0	0	1,03,059	1,03,059														
						Voted-Sixth-Schedule-Garo	8	Voucher	5,86,390	5,000	83,500	17,600	4,80,290	5,81,390														
				<b>Total Object Head-- I :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>83,500</b>	<b>17,600</b>	<b>5,83,349</b>	<b>6,84,449</b>											
				<b>Total Sub Head :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>83,500</b>	<b>17,600</b>	<b>5,83,349</b>	<b>6,84,449</b>											
				0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher			10,05,280	6,000	99,000	35,200	8,65,080	9,99,280											
		<b>Total Object Head-- I :</b>								<b>10,05,280</b>	<b>6,000</b>	<b>99,000</b>	<b>35,200</b>	<b>8,65,080</b>	<b>9,99,280</b>													
		<b>Total Sub Head :</b>								<b>10,05,280</b>	<b>6,000</b>	<b>99,000</b>	<b>35,200</b>	<b>8,65,080</b>	<b>9,99,280</b>													
		<b>Total Minor Head I :</b>								<b>16,94,729</b>	<b>11,000</b>	<b>1,82,500</b>	<b>52,800</b>	<b>14,48,429</b>	<b>16,83,729</b>													
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher		4,90,172	6,000	38,900	28,600	4,16,672	4,84,172													
																<b>Total Object Head-- I :</b>							<b>4,90,172</b>	<b>6,000</b>	<b>38,900</b>	<b>28,600</b>	<b>4,16,672</b>	<b>4,84,172</b>
																<b>Total Sub Head :</b>							<b>4,90,172</b>	<b>6,000</b>	<b>38,900</b>	<b>28,600</b>	<b>4,16,672</b>	<b>4,84,172</b>
<b>Total Minor Head 101 :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>38,900</b>	<b>28,600</b>	<b>4,16,672</b>	<b>4,84,172</b>															
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher		41,484	1,000	6,500	2,200	31,784	40,484															
														<b>Total Object Head-- I :</b>							<b>41,484</b>	<b>1,000</b>	<b>6,500</b>	<b>2,200</b>	<b>31,784</b>	<b>40,484</b>		
														<b>Total Sub Head :</b>							<b>41,484</b>	<b>1,000</b>	<b>6,500</b>	<b>2,200</b>	<b>31,784</b>	<b>40,484</b>		
(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher			36,668	1,000	2,500	2,200	30,968	35,668															
														<b>Total Object Head-- I :</b>							<b>36,668</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>30,968</b>	<b>35,668</b>		
<b>Total Sub Head :</b>								<b>41,484</b>	<b>1,000</b>	<b>6,500</b>	<b>2,200</b>	<b>31,784</b>	<b>40,484</b>															

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	37,284	0	0	0	37,284	37,284
<b>Total Object Head-- 1 :</b>									<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>
<b>Total Sub Head :</b>									<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	26,924	1,000	0	2,200	23,724	25,924
<b>Total Object Head-- 1 :</b>									<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
<b>Total Sub Head :</b>									<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
<b>Total Minor Head 102 :</b>									<b>1,42,360</b>	<b>3,000</b>	<b>9,000</b>	<b>6,600</b>	<b>1,23,760</b>	<b>1,39,360</b>
<b>Total Sub Major Head 1 :</b>									<b>23,27,261</b>	<b>20,000</b>	<b>2,30,400</b>	<b>88,000</b>	<b>19,88,861</b>	<b>23,07,261</b>
<b>Total Major Head 2406 :</b>									<b>23,27,261</b>	<b>20,000</b>	<b>2,30,400</b>	<b>88,000</b>	<b>19,88,861</b>	<b>23,07,261</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	61,260	0	9,000	2,200	50,060	61,260
<b>Total Object Head-- 1 :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total Sub Head :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total Minor Head 4 :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total Sub Major Head 6 :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total Major Head 2415 :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total of Month :</b>									<b>23,88,521</b>	<b>20,000</b>	<b>2,39,400</b>	<b>90,200</b>	<b>20,38,921</b>	<b>23,68,521</b>

**Month of Account:** MAY/2020

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Treasury :</b>		Tura Treasury													
<b>D.D.O. :</b>		1300500 D.F.O. (T) Tura													
<b>Month of Account:</b>		MAY/2020													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	0	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G10	Voucher	1,03,059	0	0	0	1,03,059	1,03,059	
				<b>Total Object Head-- I :</b>				<b>1,03,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,059</b>	<b>1,03,059</b>		
				<b>Total Sub Head :</b>				<b>1,03,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,059</b>	<b>1,03,059</b>		
		0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	10,05,280	6,000	1,06,900	35,200	8,57,180	9,99,280		
			<b>Total Object Head-- I :</b>				<b>10,05,280</b>	<b>6,000</b>	<b>1,06,900</b>	<b>35,200</b>	<b>8,57,180</b>	<b>9,99,280</b>			
			<b>Total Sub Head :</b>				<b>10,05,280</b>	<b>6,000</b>	<b>1,06,900</b>	<b>35,200</b>	<b>8,57,180</b>	<b>9,99,280</b>			
	<b>Total Minor Head I :</b>								<b>11,08,339</b>	<b>6,000</b>	<b>1,06,900</b>	<b>35,200</b>	<b>9,60,239</b>	<b>11,02,339</b>	
	101	0	101	0	(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,90,172	6,000	43,900	28,600	4,11,672	4,84,172
					<b>Total Object Head-- I :</b>				<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>	
					<b>Total Sub Head :</b>				<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>	
		<b>Total Minor Head 101 :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>
		102	0	0	0	(08) Teak Wood Plantations	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	41,484	1,000	7,500	2,200	30,784
<b>Total Object Head-- I :</b>						<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>				
<b>Total Sub Head :</b>						<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>				
0	0	0	0	(09) Plywood Plantations	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	37,284	0	0	0	37,284	37,284	
						Voted-Sixth-Schedule-Garo	17	Voucher	36,668	1,000	2,500	2,200	30,968	35,668	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				73,952	1,000	2,500	2,200	68,252	72,952
<b>Total Object Head-- 1 :</b>									73,952	1,000	2,500	2,200	68,252	72,952
<b>Total Sub Head :</b>									73,952	1,000	2,500	2,200	68,252	72,952
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	26,924	1,000	0	2,200	23,724	25,924
<b>Total Object Head-- 1 :</b>									26,924	1,000	0	2,200	23,724	25,924
<b>Total Sub Head :</b>									26,924	1,000	0	2,200	23,724	25,924
<b>Total Minor Head 102 :</b>									1,42,360	3,000	10,000	6,600	1,22,760	1,39,360
<b>Total Sub Major Head 1 :</b>									17,40,871	15,000	1,60,800	70,400	14,94,671	17,25,871
<b>Total Major Head 2406 :</b>									17,40,871	15,000	1,60,800	70,400	14,94,671	17,25,871
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	61,260	0	9,000	2,200	50,060	61,260
<b>Total Object Head-- 1 :</b>									61,260	0	9,000	2,200	50,060	61,260
<b>Total Sub Head :</b>									61,260	0	9,000	2,200	50,060	61,260
<b>Total Minor Head 4 :</b>									61,260	0	9,000	2,200	50,060	61,260
<b>Total Sub Major Head 6 :</b>									61,260	0	9,000	2,200	50,060	61,260
<b>Total Major Head 2415 :</b>									61,260	0	9,000	2,200	50,060	61,260
<b>Total of Month :</b>									18,02,131	15,000	1,69,800	72,600	15,44,731	17,87,131

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	5,86,390	5,000	1,05,500	17,600	4,58,290	5,81,390								
							G7	Voucher	1,03,059	0	0	0	1,03,059	1,03,059								
					<b>Total Object Head-- I :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>1,05,500</b>	<b>17,600</b>	<b>5,61,349</b>	<b>6,84,449</b>				
					<b>Total Sub Head :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>1,05,500</b>	<b>17,600</b>	<b>5,61,349</b>	<b>6,84,449</b>				
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	9,56,594	6,000	1,06,900	35,200	8,08,494	9,50,594						
									14	Voucher	48,686	0	0	0	48,686	48,686						
		<b>Total Object Head-- I :</b>								<b>10,05,280</b>	<b>6,000</b>	<b>1,06,900</b>	<b>35,200</b>	<b>8,57,180</b>	<b>9,99,280</b>							
		<b>Total Sub Head :</b>								<b>10,05,280</b>	<b>6,000</b>	<b>1,06,900</b>	<b>35,200</b>	<b>8,57,180</b>	<b>9,99,280</b>							
		<b>Total Minor Head I :</b>								<b>16,94,729</b>	<b>11,000</b>	<b>2,12,400</b>	<b>52,800</b>	<b>14,18,529</b>	<b>16,83,729</b>							
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher		4,90,172	6,000	43,900	28,600	4,11,672	4,84,172							
									<b>Total Object Head-- I :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>
									<b>Total Sub Head :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>
<b>Total Minor Head 101 :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>									
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher		41,484	1,000	7,500	2,200	30,784	40,484									
							<b>Total Object Head-- I :</b>								<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>		
<b>Total Sub Head :</b>								<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>									

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	36,668	1,000	2,500	2,200	30,968	35,668										
									37,284	0	0	0	37,284	37,284										
					<b>Total Object Head-- 1 :</b>								<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>						
					<b>Total Sub Head :</b>								<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>						
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	26,924	1,000	0	2,200	23,724	25,924								
											<b>Total Object Head-- 1 :</b>								<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
											<b>Total Sub Head :</b>								<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
											<b>Total Minor Head 102 :</b>								<b>1,42,360</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>1,22,760</b>	<b>1,39,360</b>
					<b>Total Sub Major Head 1 :</b>								<b>23,27,261</b>	<b>20,000</b>	<b>2,66,300</b>	<b>88,000</b>	<b>19,52,961</b>	<b>23,07,261</b>						
					<b>Total Major Head 2406 :</b>								<b>23,27,261</b>	<b>20,000</b>	<b>2,66,300</b>	<b>88,000</b>	<b>19,52,961</b>	<b>23,07,261</b>						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	61,260	0	9,000	2,200	50,060	61,260										
									<b>Total Object Head-- 1 :</b>								<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>		
									<b>Total Sub Head :</b>								<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>		
									<b>Total Minor Head 4 :</b>								<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>		
									<b>Total Sub Major Head 6 :</b>								<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>		
<b>Total Major Head 2415 :</b>								<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>											
									<b>23,88,521</b>															

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total of Month :</b>										20,000	2,75,300	90,200	20,03,021	23,68,521	

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	5,86,390	5,000	1,23,500	17,600	4,40,290	5,81,390				
						Voted-Sixth-Schedule-Garo	G12	Voucher	1,03,059	0	0	0	1,03,059	1,03,059				
					<b>Total Object Head-- I :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>1,23,500</b>	<b>17,600</b>	<b>5,43,349</b>	<b>6,84,449</b>
					<b>Total Sub Head :</b>								<b>6,89,449</b>	<b>5,000</b>	<b>1,23,500</b>	<b>17,600</b>	<b>5,43,349</b>	<b>6,84,449</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	9,56,594	6,000	1,09,400	35,200	8,05,994	9,50,594		
								<b>Total Object Head-- I :</b>								<b>9,56,594</b>	<b>6,000</b>	<b>1,09,400</b>
		<b>Total Sub Head :</b>								<b>9,56,594</b>	<b>6,000</b>	<b>1,09,400</b>	<b>35,200</b>	<b>8,05,994</b>	<b>9,50,594</b>			
		<b>Total Minor Head I :</b>								<b>16,46,043</b>	<b>11,000</b>	<b>2,32,900</b>	<b>52,800</b>	<b>13,49,343</b>	<b>16,35,043</b>			
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	4,90,172	6,000	43,900	28,600	4,11,672	4,84,172				
						<b>Total Object Head-- I :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>
<b>Total Sub Head :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>					
<b>Total Minor Head 101 :</b>								<b>4,90,172</b>	<b>6,000</b>	<b>43,900</b>	<b>28,600</b>	<b>4,11,672</b>	<b>4,84,172</b>					

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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	41,484	1,000	7,500	2,200	30,784	40,484
<b>Total Object Head-- I :</b>									<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>
<b>Total Sub Head :</b>									<b>41,484</b>	<b>1,000</b>	<b>7,500</b>	<b>2,200</b>	<b>30,784</b>	<b>40,484</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	37,284	0	0	0	37,284	37,284
						Voted-Sixth-Schedule-Garo	3	Voucher	36,668	1,000	2,500	2,200	30,968	35,668
<b>Total Object Head-- I :</b>									<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>
<b>Total Sub Head :</b>									<b>73,952</b>	<b>1,000</b>	<b>2,500</b>	<b>2,200</b>	<b>68,252</b>	<b>72,952</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	26,924	1,000	0	2,200	23,724	25,924
<b>Total Object Head-- I :</b>									<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
<b>Total Sub Head :</b>									<b>26,924</b>	<b>1,000</b>	<b>0</b>	<b>2,200</b>	<b>23,724</b>	<b>25,924</b>
<b>Total Minor Head 102 :</b>									<b>1,42,360</b>	<b>3,000</b>	<b>10,000</b>	<b>6,600</b>	<b>1,22,760</b>	<b>1,39,360</b>
<b>Total Sub Major Head I :</b>									<b>22,78,575</b>	<b>20,000</b>	<b>2,86,800</b>	<b>88,000</b>	<b>18,83,775</b>	<b>22,58,575</b>
<b>Total Major Head 2406 :</b>									<b>22,78,575</b>	<b>20,000</b>	<b>2,86,800</b>	<b>88,000</b>	<b>18,83,775</b>	<b>22,58,575</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	61,260	0	9,000	2,200	50,060	61,260
<b>Total Object Head-- I :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>
<b>Total Sub Head :</b>									<b>61,260</b>	<b>0</b>	<b>9,000</b>	<b>2,200</b>	<b>50,060</b>	<b>61,260</b>

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**Shillong**

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06	004			<b>Total Minor Head 4 :</b>				61,260	0	9,000	2,200	50,060	61,260
					<b>Total Sub Major Head 6 :</b>				61,260	0	9,000	2,200	50,060	61,260
					<b>Total Major Head 2415 :</b>				61,260	0	9,000	2,200	50,060	61,260
					<b>Total of Month :</b>				23,39,835	20,000	2,95,800	90,200	19,33,835	23,19,835

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	6,02,222	5,000	1,23,500	17,600	4,56,122	5,97,222
						Voted-Sixth-Schedule-Garo	G13	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
					<b>Total Object Head-- 1 :</b>				7,05,281	5,000	1,23,500	17,600	5,59,181	7,00,281
					<b>Total Sub Head :</b>				7,05,281	5,000	1,23,500	17,600	5,59,181	7,00,281
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	9,19,979	6,000	1,05,600	33,000	7,75,379	9,13,979
					<b>Total Object Head-- 1 :</b>				9,19,979	6,000	1,05,600	33,000	7,75,379	9,13,979
					<b>Total Sub Head :</b>				9,19,979	6,000	1,05,600	33,000	7,75,379	9,13,979
					<b>Total Minor Head 1 :</b>				16,25,260	11,000	2,29,100	50,600	13,34,560	16,14,260
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,04,434	6,000	41,400	28,600	4,28,434	4,98,434

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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																																						
<b>Department :</b>		Forest and Environment Department																																						
<b>Treasury :</b>		Tura Treasury																																						
<b>D.D.O. :</b>		1300500 D.F.O. (T) Tura																																						
<b>Month of Account:</b>		AUG/2020																																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																										
											8009	7610																												
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				5,04,434	6,000	41,400	28,600	4,28,434	4,98,434																										
															<b>Total Object Head-- 1 :</b>																									
															<b>Total Sub Head :</b>																									
															<b>Total Minor Head 101 :</b>																									
															102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	42,716	1,000	7,500	2,200	32,016	41,716													
																												<b>Total Object Head-- 1 :</b>												
		<b>Total Sub Head :</b>																																						
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	37,676	1,000	2,500	2,200	31,976	36,676																											
														<b>Total Object Head-- 1 :</b>																										
														<b>Total Sub Head :</b>																										
														(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	27,708	1,000	0	2,200	24,508	26,708															
																										<b>Total Object Head-- 1 :</b>														
<b>Total Sub Head :</b>																																								
<b>Total Minor Head 102 :</b>																																								
<b>Total Sub Major Head 1 :</b>																																								
<b>Total Major Head 2406 :</b>																																								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	62,828	0	9,000	2,200	51,628	62,828																										

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				62,828	0	9,000	2,200	51,628	62,828
<b>Total Object Head-- 1 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Head :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Minor Head 4 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Major Head 6 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Major Head 2415 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total of Month :</b>									23,00,622	20,000	2,89,500	88,000	19,03,122	22,80,622

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,46,689	0	1,23,500	17,600	4,05,589	5,46,689
						Voted-Sixth-Schedule-Garo	G6	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- 1 :</b>									6,49,748	0	1,23,500	17,600	5,08,648	6,49,748
<b>Total Sub Head :</b>									6,49,748	0	1,23,500	17,600	5,08,648	6,49,748
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	9,19,979	0	1,05,600	33,000	7,81,379	9,19,979
						Voted-Sixth-Schedule-Garo	21	Voucher	48,686	0	10,000	0	38,686	48,686
<b>Total Object Head-- 1 :</b>									9,68,665	0	1,15,600	33,000	8,20,065	9,68,665

**Voucher Wise Expenditure Report**  
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<b>Demand :</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
<b>Department :</b>		Forest and Environment Department															
<b>Treasury :</b>		Tura Treasury															
<b>D.D.O. :</b>		1300500 D.F.O. (T) Tura															
<b>Month of Account:</b>		SEP/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	001	(04) Forest Ranges And Beat Offices	<b>Total Sub Head :</b>						<b>9,68,665</b>	<b>0</b>	<b>1,15,600</b>	<b>33,000</b>	<b>8,20,065</b>	<b>9,68,665</b>		
				<b>Total Minor Head I :</b>						<b>16,18,413</b>	<b>0</b>	<b>2,39,100</b>	<b>50,600</b>	<b>13,28,713</b>	<b>16,18,413</b>		
				101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,04,434	0	41,400	28,600	4,34,434	5,04,434	
		<b>Total Object Head-- I :</b>						<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>				
		<b>Total Sub Head :</b>						<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>				
		<b>Total Minor Head 101 :</b>						<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	42,716	0	7,500	2,200	33,016	42,716			
						<b>Total Object Head-- I :</b>						<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
						<b>Total Sub Head :</b>						<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	37,676	0	2,500	2,200	32,976	37,676			
						Voted-Sixth-Schedule-Garo	8	Voucher	37,284	0	0	0	37,284	37,284			
						<b>Total Object Head-- I :</b>						<b>74,960</b>	<b>0</b>	<b>2,500</b>	<b>2,200</b>	<b>70,260</b>	<b>74,960</b>
		<b>Total Sub Head :</b>						<b>74,960</b>	<b>0</b>	<b>2,500</b>	<b>2,200</b>	<b>70,260</b>	<b>74,960</b>				
		102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	27,708	0	0	2,200	25,508	27,708			
<b>Total Object Head-- I :</b>								<b>27,708</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>25,508</b>	<b>27,708</b>				
<b>Total Sub Head :</b>								<b>27,708</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>25,508</b>	<b>27,708</b>				
<b>Total Sub Head :</b>						<b>27,708</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>25,508</b>	<b>27,708</b>						



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				<b>Total Minor Head 102 :</b>					1,45,384	0	10,000	6,600	1,28,784	1,45,384
				<b>Total Sub Major Head 1 :</b>					22,68,231	0	2,90,500	85,800	18,91,931	22,68,231
				<b>Total Major Head 2406 :</b>					22,68,231	0	2,90,500	85,800	18,91,931	22,68,231
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	62,828	0	9,000	2,200	51,628	62,828
				<b>Total Object Head-- 1 :</b>					62,828	0	9,000	2,200	51,628	62,828
				<b>Total Sub Head :</b>					62,828	0	9,000	2,200	51,628	62,828
				<b>Total Minor Head 4 :</b>					62,828	0	9,000	2,200	51,628	62,828
				<b>Total Sub Major Head 6 :</b>					62,828	0	9,000	2,200	51,628	62,828
				<b>Total Major Head 2415 :</b>					62,828	0	9,000	2,200	51,628	62,828
<b>Total of Month :</b>									23,31,059	0	2,99,500	88,000	19,43,559	23,31,059
<b>Month of Account:</b> OCT/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	5,46,689	0	1,23,500	17,600	4,05,589	5,46,689
						Voted-Sixth-Schedule-Garo	G7	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
				<b>Total Object Head-- 1 :</b>					6,49,748	0	1,23,500	17,600	5,08,648	6,49,748

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**The Office of the Accountant General (A&E) Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>6,49,748</b>	<b>0</b>	<b>1,23,500</b>	<b>17,600</b>	<b>5,08,648</b>	<b>6,49,748</b>
2406	01	001	(03) Divisional Forest Officer											
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	9,06,330	0	1,06,100	30,800	7,69,430	9,06,330
<b>Total Object Head-- I :</b>									<b>9,06,330</b>	<b>0</b>	<b>1,06,100</b>	<b>30,800</b>	<b>7,69,430</b>	<b>9,06,330</b>
<b>Total Sub Head :</b>									<b>9,06,330</b>	<b>0</b>	<b>1,06,100</b>	<b>30,800</b>	<b>7,69,430</b>	<b>9,06,330</b>
<b>Total Minor Head I :</b>									<b>15,56,078</b>	<b>0</b>	<b>2,29,600</b>	<b>48,400</b>	<b>12,78,078</b>	<b>15,56,078</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	5,04,434	0	41,400	28,600	4,34,434	5,04,434
<b>Total Object Head-- I :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
<b>Total Sub Head :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
<b>Total Minor Head 101 :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	42,716	0	7,500	2,200	33,016	42,716
<b>Total Object Head-- I :</b>									<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
<b>Total Sub Head :</b>									<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	37,676	0	2,500	2,200	32,976	37,676
<b>Total Object Head-- I :</b>									<b>37,676</b>	<b>0</b>	<b>2,500</b>	<b>2,200</b>	<b>32,976</b>	<b>37,676</b>
<b>Total Sub Head :</b>									<b>37,676</b>	<b>0</b>	<b>2,500</b>	<b>2,200</b>	<b>32,976</b>	<b>37,676</b>
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	27,708	0	0	2,200	25,508	27,708

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				27,708	0	0	2,200	25,508	27,708
<b>Total Object Head-- 1 :</b>									27,708	0	0	2,200	25,508	27,708
<b>Total Sub Head :</b>									27,708	0	0	2,200	25,508	27,708
<b>Total Minor Head 102 :</b>									1,08,100	0	10,000	6,600	91,500	1,08,100
<b>Total Sub Major Head 1 :</b>									21,68,612	0	2,81,000	83,600	18,04,012	21,68,612
<b>Total Major Head 2406 :</b>									21,68,612	0	2,81,000	83,600	18,04,012	21,68,612
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	62,828	0	9,000	2,200	51,628	62,828
<b>Total Object Head-- 1 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Head :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Minor Head 4 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Major Head 6 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Major Head 2415 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total of Month :</b>									22,31,440	0	2,90,000	85,800	18,55,640	22,31,440

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	5,46,689	0	1,23,500	17,600	4,05,589	5,46,689

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G17	Voucher	1,03,059	0	0	0	1,03,059	1,03,059
<b>Total Object Head-- I :</b>									<b>6,49,748</b>	<b>0</b>	<b>1,23,500</b>	<b>17,600</b>	<b>5,08,648</b>	<b>6,49,748</b>
<b>Total Sub Head :</b>									<b>6,49,748</b>	<b>0</b>	<b>1,23,500</b>	<b>17,600</b>	<b>5,08,648</b>	<b>6,49,748</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	9,06,330	0	1,03,100	30,800	7,72,430	9,06,330
						Voted-Sixth-Schedule-Garo	20	Voucher	38,796	0	5,000	2,200	31,596	38,796
<b>Total Object Head-- I :</b>									<b>9,45,126</b>	<b>0</b>	<b>1,08,100</b>	<b>33,000</b>	<b>8,04,026</b>	<b>9,45,126</b>
<b>Total Sub Head :</b>									<b>9,45,126</b>	<b>0</b>	<b>1,08,100</b>	<b>33,000</b>	<b>8,04,026</b>	<b>9,45,126</b>
<b>Total Minor Head I :</b>									<b>15,94,874</b>	<b>0</b>	<b>2,31,600</b>	<b>50,600</b>	<b>13,12,674</b>	<b>15,94,874</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	5,04,434	0	41,400	28,600	4,34,434	5,04,434
<b>Total Object Head-- I :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
<b>Total Sub Head :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
<b>Total Minor Head 101 :</b>									<b>5,04,434</b>	<b>0</b>	<b>41,400</b>	<b>28,600</b>	<b>4,34,434</b>	<b>5,04,434</b>
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	42,716	0	7,500	2,200	33,016	42,716
<b>Total Object Head-- I :</b>									<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
<b>Total Sub Head :</b>									<b>42,716</b>	<b>0</b>	<b>7,500</b>	<b>2,200</b>	<b>33,016</b>	<b>42,716</b>
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	37,676	0	2,500	2,200	32,976	37,676

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				37,676	0	2,500	2,200	32,976	37,676
<b>Total Object Head-- 1 :</b>									37,676	0	2,500	2,200	32,976	37,676
<b>Total Sub Head :</b>									37,676	0	2,500	2,200	32,976	37,676
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	27,708	0	0	2,200	25,508	27,708
<b>Total Object Head-- 1 :</b>									27,708	0	0	2,200	25,508	27,708
<b>Total Sub Head :</b>									27,708	0	0	2,200	25,508	27,708
<b>Total Minor Head 102 :</b>									1,08,100	0	10,000	6,600	91,500	1,08,100
<b>Total Sub Major Head 1 :</b>									22,07,408	0	2,83,000	85,800	18,38,608	22,07,408
<b>Total Major Head 2406 :</b>									22,07,408	0	2,83,000	85,800	18,38,608	22,07,408
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	62,828	0	9,000	2,200	51,628	62,828
<b>Total Object Head-- 1 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Head :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Minor Head 4 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Sub Major Head 6 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total Major Head 2415 :</b>									62,828	0	9,000	2,200	51,628	62,828
<b>Total of Month :</b>									22,70,236	0	2,92,000	88,000	18,90,236	22,70,236

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	5,46,689	0	1,23,500	17,600	4,05,589	5,46,689				
						Voted-Sixth-Schedule-Garo	27	Voucher	5,46,689	0	1,23,500	0	4,23,189	5,46,689				
						Voted-Sixth-Schedule-Garo	G29	Voucher	1,09,380	0	0	0	1,09,380	1,09,380				
						Voted-Sixth-Schedule-Garo	G7	Voucher	1,09,380	0	0	0	1,09,380	1,09,380				
					<b>Total Object Head-- I :</b>								<b>13,12,138</b>	<b>0</b>	<b>2,47,000</b>	<b>17,600</b>	<b>10,47,538</b>	<b>13,12,138</b>
					<b>Total Sub Head :</b>								<b>13,12,138</b>	<b>0</b>	<b>2,47,000</b>	<b>17,600</b>	<b>10,47,538</b>	<b>13,12,138</b>
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	9,16,668	0	95,100	30,800	7,90,768	9,16,668		
								Voted-Sixth-Schedule-Garo	15	Voucher	10,786	0	0	0	10,786	10,786		
								Voted-Sixth-Schedule-Garo	23	Voucher	10,786	0	0	0	10,786	10,786		
								Voted-Sixth-Schedule-Garo	28	Voucher	8,55,532	0	95,100	0	7,60,432	8,55,532		
					<b>Total Object Head-- I :</b>								<b>17,93,772</b>	<b>0</b>	<b>1,90,200</b>	<b>30,800</b>	<b>15,72,772</b>	<b>17,93,772</b>
					<b>Total Sub Head :</b>								<b>17,93,772</b>	<b>0</b>	<b>1,90,200</b>	<b>30,800</b>	<b>15,72,772</b>	<b>17,93,772</b>
					<b>Total Minor Head I :</b>								<b>31,05,910</b>	<b>0</b>	<b>4,37,200</b>	<b>48,400</b>	<b>26,20,310</b>	<b>31,05,910</b>
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	4,77,510	0	41,400	26,400	4,09,710	4,77,510	
Voted-Sixth-Schedule-Garo	25	Voucher	4,77,510	0					41,400	0	4,36,110	4,77,510						
<b>Total Object Head-- I :</b>									<b>9,55,020</b>	<b>0</b>	<b>82,800</b>	<b>26,400</b>	<b>8,45,820</b>	<b>9,55,020</b>				

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
<b>Total Sub Head :</b>									<b>9,55,020</b>	<b>0</b>	<b>82,800</b>	<b>26,400</b>	<b>8,45,820</b>	<b>9,55,020</b>							
<b>Total Minor Head 101 :</b>									<b>9,55,020</b>	<b>0</b>	<b>82,800</b>	<b>26,400</b>	<b>8,45,820</b>	<b>9,55,020</b>							
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	42,716	0	7,500	2,200	33,016	42,716							
							30	Voucher	42,716	0	7,500	0	35,216	42,716							
							<b>Total Object Head-- 1 :</b>									<b>85,432</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>68,232</b>	<b>85,432</b>
							<b>Total Sub Head :</b>									<b>85,432</b>	<b>0</b>	<b>15,000</b>	<b>2,200</b>	<b>68,232</b>	<b>85,432</b>
							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	37,676	0	2,500	2,200	32,976	37,676				
										21	Voucher	1,49,136	0	0	0	1,49,136	1,49,136				
										24	Voucher	37,676	0	2,500	0	35,176	37,676				
										<b>Total Object Head-- 1 :</b>									<b>2,24,488</b>	<b>0</b>	<b>5,000</b>
							<b>Total Sub Head :</b>									<b>2,24,488</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>2,17,288</b>	<b>2,24,488</b>
							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	27,708	0	0	2,200	25,508	27,708				
26	Voucher	27,708	0	0	0	27,708				27,708											
<b>Total Object Head-- 1 :</b>										<b>55,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,216</b>	<b>55,416</b>						
<b>Total Sub Head :</b>									<b>55,416</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>53,216</b>	<b>55,416</b>							
<b>Total Minor Head 102 :</b>									<b>3,65,336</b>	<b>0</b>	<b>20,000</b>	<b>6,600</b>	<b>3,38,736</b>	<b>3,65,336</b>							

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			<b>Total Sub Major Head 1 :</b>						<b>44,26,266</b>	<b>0</b>	<b>5,40,000</b>	<b>81,400</b>	<b>38,04,866</b>	<b>44,26,266</b>
			<b>Total Major Head 2406 :</b>						<b>44,26,266</b>	<b>0</b>	<b>5,40,000</b>	<b>81,400</b>	<b>38,04,866</b>	<b>44,26,266</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	62,828	0	9,000	0	53,828	62,828
						Voted-Sixth-Schedule-Garo	3	Voucher	62,828	0	9,000	2,200	51,628	62,828
			<b>Total Object Head-- 1 :</b>						<b>1,25,656</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,05,456</b>	<b>1,25,656</b>
			<b>Total Sub Head :</b>						<b>1,25,656</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,05,456</b>	<b>1,25,656</b>
			<b>Total Minor Head 4 :</b>						<b>1,25,656</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,05,456</b>	<b>1,25,656</b>
			<b>Total Sub Major Head 6 :</b>						<b>1,25,656</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,05,456</b>	<b>1,25,656</b>
			<b>Total Major Head 2415 :</b>						<b>1,25,656</b>	<b>0</b>	<b>18,000</b>	<b>2,200</b>	<b>1,05,456</b>	<b>1,25,656</b>
			<b>Total of Month :</b>						<b>45,51,922</b>	<b>0</b>	<b>5,58,000</b>	<b>83,600</b>	<b>39,10,322</b>	<b>45,51,922</b>
			<b>Total of DDO 1300500 :</b>						<b>2,26,04,287</b>	<b>95,000</b>	<b>27,09,300</b>	<b>7,76,600</b>	<b>1,90,23,387</b>	<b>2,25,09,287</b>
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA) :</b>													<b>2,25,09,287</b>	
<b>Summary of DDO wise expenditure</b>														
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>61,18,069</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) TuraSummary of DDO wise expenditure

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94,76,306
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,03,444
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,17,232
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,03,284
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,68,944
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,22,008
							2,25,09,287

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** APR/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	16,05,245	21,000	1,74,300	30,800	13,79,145	15,84,245
						Voted-Sixth-Schedule-Garo	G1A	Voucher	1,80,184	0	40,000	0	1,40,184	1,80,184
<b>Total Object Head-- I :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>
<b>Total Sub Head :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>
<b>Total Minor Head 102 :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>
<b>Total Sub Major Head I :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>
<b>Total Major Head 2406 :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>
<b>Total of Month :</b>									<b>17,85,429</b>	<b>21,000</b>	<b>2,14,300</b>	<b>30,800</b>	<b>15,19,329</b>	<b>17,64,429</b>

**Month of Account:** MAY/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3	Voucher	97,708	0	25,000	0	72,708	97,708
<b>Total Object Head-- I :</b>									<b>97,708</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>72,708</b>	<b>97,708</b>
<b>Total Sub Head :</b>									<b>97,708</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>72,708</b>	<b>97,708</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	6,03,050	9,000	48,000	8,800	5,37,250	5,94,050
<b>Total Object Head-- I :</b>									<b>6,03,050</b>	<b>9,000</b>	<b>48,000</b>	<b>8,800</b>	<b>5,37,250</b>	<b>5,94,050</b>

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>6,03,050</b>	<b>9,000</b>	<b>48,000</b>	<b>8,800</b>	<b>5,37,250</b>	<b>5,94,050</b>
<b>Total Minor Head I :</b>									<b>7,00,758</b>	<b>9,000</b>	<b>73,000</b>	<b>8,800</b>	<b>6,09,958</b>	<b>6,91,758</b>
2406	01	001	(04) Forest Ranges And Beat Offices											
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	3,34,464	4,000	16,200	8,800	3,05,464	3,30,464
<b>Total Object Head-- I :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Sub Head :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Minor Head 101 :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	40,593	1,000	6,000	0	33,593	39,593
<b>Total Object Head-- I :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
<b>Total Sub Head :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,86,326	6,000	99,100	11,000	4,70,226	5,80,326
						Voted-Sixth-Schedule-Garo	G2	Voucher	82,476	0	15,000	0	67,476	82,476
<b>Total Object Head-- I :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,14,100</b>	<b>11,000</b>	<b>5,37,702</b>	<b>6,62,802</b>
<b>Total Sub Head :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,14,100</b>	<b>11,000</b>	<b>5,37,702</b>	<b>6,62,802</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	40,812	1,000	5,000	2,200	32,612	39,812
<b>Total Object Head-- I :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>
<b>Total Sub Head :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	<b>Total Minor Head 102 :</b>						7,50,207	8,000	1,25,100	13,200	6,03,907	7,42,207	
<b>Total Sub Major Head 1 :</b>									17,85,429	21,000	2,14,300	30,800	15,19,329	17,64,429	
<b>Total Major Head 2406 :</b>									17,85,429	21,000	2,14,300	30,800	15,19,329	17,64,429	
<b>Total of Month :</b>									17,85,429	21,000	2,14,300	30,800	15,19,329	17,64,429	

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	1,11,324	0	25,000	0	86,324	1,11,324	
									2,05,397	0	0	0	2,05,397	2,05,397	
<b>Total Object Head-- 1 :</b>									3,16,721	0	25,000	0	2,91,721	3,16,721	
<b>Total Sub Head :</b>									3,16,721	0	25,000	0	2,91,721	3,16,721	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	6,03,050	9,000	48,000	8,800	5,37,250	5,94,050	
<b>Total Object Head-- 1 :</b>									6,03,050	9,000	48,000	8,800	5,37,250	5,94,050	
<b>Total Sub Head :</b>									6,03,050	9,000	48,000	8,800	5,37,250	5,94,050	
<b>Total Minor Head 1 :</b>									9,19,771	9,000	73,000	8,800	8,28,971	9,10,771	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	3,34,464	4,000	16,200	8,800	3,05,464	3,30,464	

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				3,34,464	4,000	16,200	8,800	3,05,464	3,30,464
<b>Total Object Head-- 1 :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Sub Head :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Minor Head 101 :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	40,593	1,000	6,000	0	33,593	39,593
<b>Total Object Head-- 1 :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
<b>Total Sub Head :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,86,326	6,000	93,500	11,000	4,75,826	5,80,326
						Voted-Sixth-Schedule-Garo	G1	Voucher	82,476	0	15,000	0	67,476	82,476
<b>Total Object Head-- 1 :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,08,500</b>	<b>11,000</b>	<b>5,43,302</b>	<b>6,62,802</b>
<b>Total Sub Head :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,08,500</b>	<b>11,000</b>	<b>5,43,302</b>	<b>6,62,802</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	40,812	1,000	5,000	2,200	32,612	39,812
<b>Total Object Head-- 1 :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>
<b>Total Sub Head :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>
<b>Total Minor Head 102 :</b>									<b>7,50,207</b>	<b>8,000</b>	<b>1,19,500</b>	<b>13,200</b>	<b>6,09,507</b>	<b>7,42,207</b>
<b>Total Sub Major Head 1 :</b>									<b>20,04,442</b>	<b>21,000</b>	<b>2,08,700</b>	<b>30,800</b>	<b>17,43,942</b>	<b>19,83,442</b>
<b>Total Major Head 2406 :</b>									<b>20,04,442</b>	<b>21,000</b>	<b>2,08,700</b>	<b>30,800</b>	<b>17,43,942</b>	<b>19,83,442</b>

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
<b>Total of Month :</b>									<b>20,04,442</b>	<b>21,000</b>	<b>2,08,700</b>	<b>30,800</b>	<b>17,43,942</b>	<b>19,83,442</b>

**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G2	Voucher	1,11,324	0	25,000	0	86,324	1,11,324
<b>Total Object Head-- 1 :</b>									<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>
<b>Total Sub Head :</b>									<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	5,62,457	9,000	43,000	8,800	5,01,657	5,53,457
<b>Total Object Head-- 1 :</b>									<b>5,62,457</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,01,657</b>	<b>5,53,457</b>
<b>Total Sub Head :</b>									<b>5,62,457</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,01,657</b>	<b>5,53,457</b>
<b>Total Minor Head 1 :</b>									<b>6,73,781</b>	<b>9,000</b>	<b>68,000</b>	<b>8,800</b>	<b>5,87,981</b>	<b>6,64,781</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	3,34,464	4,000	16,200	8,800	3,05,464	3,30,464
<b>Total Object Head-- 1 :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Sub Head :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
<b>Total Minor Head 101 :</b>									<b>3,34,464</b>	<b>4,000</b>	<b>16,200</b>	<b>8,800</b>	<b>3,05,464</b>	<b>3,30,464</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	40,593	1,000	6,000	0	33,593	39,593

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Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				40,593	1,000	6,000	0	33,593	39,593
<b>Total Object Head-- I :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
<b>Total Sub Head :</b>									<b>40,593</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>33,593</b>	<b>39,593</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	5,86,326	6,000	93,500	11,000	4,75,826	5,80,326
						Voted-Sixth-Schedule-Garo	G3	Voucher	82,476	0	15,000	0	67,476	82,476
<b>Total Object Head-- I :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,08,500</b>	<b>11,000</b>	<b>5,43,302</b>	<b>6,62,802</b>
<b>Total Sub Head :</b>									<b>6,68,802</b>	<b>6,000</b>	<b>1,08,500</b>	<b>11,000</b>	<b>5,43,302</b>	<b>6,62,802</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	40,812	1,000	5,000	2,200	32,612	39,812
<b>Total Object Head-- I :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>
<b>Total Sub Head :</b>									<b>40,812</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>32,612</b>	<b>39,812</b>
<b>Total Minor Head 102 :</b>									<b>7,50,207</b>	<b>8,000</b>	<b>1,19,500</b>	<b>13,200</b>	<b>6,09,507</b>	<b>7,42,207</b>
<b>Total Sub Major Head I :</b>									<b>17,58,452</b>	<b>21,000</b>	<b>2,03,700</b>	<b>30,800</b>	<b>15,02,952</b>	<b>17,37,452</b>
<b>Total Major Head 2406 :</b>									<b>17,58,452</b>	<b>21,000</b>	<b>2,03,700</b>	<b>30,800</b>	<b>15,02,952</b>	<b>17,37,452</b>
<b>Total of Month :</b>									<b>17,58,452</b>	<b>21,000</b>	<b>2,03,700</b>	<b>30,800</b>	<b>15,02,952</b>	<b>17,37,452</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3A	Voucher	1,11,324	0	25,000	0	86,324	1,11,324
					<b>Total Object Head-- 1 :</b>		<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>		
		<b>Total Sub Head :</b>		<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>					
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	5,91,830	9,000	43,000	8,800	5,31,030	5,82,830	
				<b>Total Object Head-- 1 :</b>		<b>5,91,830</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,31,030</b>	<b>5,82,830</b>			
		<b>Total Sub Head :</b>		<b>5,91,830</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,31,030</b>	<b>5,82,830</b>					
	<b>Total Minor Head 1 :</b>		<b>7,03,154</b>	<b>9,000</b>	<b>68,000</b>	<b>8,800</b>	<b>6,17,354</b>	<b>6,94,154</b>						
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	2,98,201	4,000	14,200	8,800	2,71,201	2,94,201	
				<b>Total Object Head-- 1 :</b>		<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>			
		<b>Total Sub Head :</b>		<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>					
		<b>Total Minor Head 101 :</b>		<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>					
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	41,714	1,000	6,000	0	34,714	40,714
<b>Total Object Head-- 1 :</b>					<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>				
<b>Total Sub Head :</b>		<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>							
(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	5,98,748	6,000	89,500	11,000	4,92,248	5,92,748			
			Voted-Sixth-Schedule-Garo	G1	Voucher	84,940	0	15,000	0	69,940	84,940			



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Run Date :

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**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				6,83,688	6,000	1,04,500	11,000	5,62,188	6,77,688
<b>Total Object Head-- 1 :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,62,188</b>	<b>6,77,688</b>
<b>Total Sub Head :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,62,188</b>	<b>6,77,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	42,044	1,000	5,000	2,200	33,844	41,044
<b>Total Object Head-- 1 :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>
<b>Total Sub Head :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>
<b>Total Minor Head 102 :</b>									<b>7,67,446</b>	<b>8,000</b>	<b>1,15,500</b>	<b>13,200</b>	<b>6,30,746</b>	<b>7,59,446</b>
<b>Total Sub Major Head 1 :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>
<b>Total Major Head 2406 :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>
<b>Total of Month :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	1,11,324	0	25,000	0	86,324	1,11,324
<b>Total Object Head-- 1 :</b>									<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>
<b>Total Sub Head :</b>									<b>1,11,324</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>86,324</b>	<b>1,11,324</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	5,91,830	9,000	43,000	8,800	5,31,030	5,82,830

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				5,91,830	9,000	43,000	8,800	5,31,030	5,82,830
<b>Total Object Head-- 1 :</b>									<b>5,91,830</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,31,030</b>	<b>5,82,830</b>
<b>Total Sub Head :</b>									<b>5,91,830</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,31,030</b>	<b>5,82,830</b>
<b>Total Minor Head 1 :</b>									<b>7,03,154</b>	<b>9,000</b>	<b>68,000</b>	<b>8,800</b>	<b>6,17,354</b>	<b>6,94,154</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	2,98,201	4,000	14,200	8,800	2,71,201	2,94,201
<b>Total Object Head-- 1 :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
<b>Total Sub Head :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
<b>Total Minor Head 101 :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	41,714	1,000	6,000	0	34,714	40,714
<b>Total Object Head-- 1 :</b>									<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>
<b>Total Sub Head :</b>									<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	5,98,748	6,000	89,500	11,000	4,92,248	5,92,748
						Voted-Sixth-Schedule-Garo	G2	Voucher	84,940	0	15,000	0	69,940	84,940
<b>Total Object Head-- 1 :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,62,188</b>	<b>6,77,688</b>
<b>Total Sub Head :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,04,500</b>	<b>11,000</b>	<b>5,62,188</b>	<b>6,77,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	42,044	1,000	5,000	2,200	33,844	41,044
<b>Total Object Head-- 1 :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>
<b>Total Minor Head 102 :</b>									<b>7,67,446</b>	<b>8,000</b>	<b>1,15,500</b>	<b>13,200</b>	<b>6,30,746</b>	<b>7,59,446</b>
<b>Total Sub Major Head 1 :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>
<b>Total Major Head 2406 :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>
<b>Total of Month :</b>									<b>17,68,801</b>	<b>21,000</b>	<b>1,97,700</b>	<b>30,800</b>	<b>15,19,301</b>	<b>17,47,801</b>

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	1,14,460	0	25,000	0	89,460	1,14,460
						Voted-Sixth-Schedule-Garo	G4	Voucher	6,272	0	0	0	6,272	6,272
<b>Total Object Head-- 1 :</b>									<b>1,20,732</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>95,732</b>	<b>1,20,732</b>
<b>Total Sub Head :</b>									<b>1,20,732</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>95,732</b>	<b>1,20,732</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	5,77,388	9,000	43,000	8,800	5,16,588	5,68,388
<b>Total Object Head-- 1 :</b>									<b>5,77,388</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,16,588</b>	<b>5,68,388</b>
<b>Total Sub Head :</b>									<b>5,77,388</b>	<b>9,000</b>	<b>43,000</b>	<b>8,800</b>	<b>5,16,588</b>	<b>5,68,388</b>
<b>Total Minor Head 1 :</b>									<b>6,98,120</b>	<b>9,000</b>	<b>68,000</b>	<b>8,800</b>	<b>6,12,320</b>	<b>6,89,120</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Bagmara Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Bagmara

Month of Account: OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,98,201	4,000	14,200	8,800	2,71,201	2,94,201
<b>Total Object Head-- 1 :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
<b>Total Sub Head :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
<b>Total Minor Head 101 :</b>									<b>2,98,201</b>	<b>4,000</b>	<b>14,200</b>	<b>8,800</b>	<b>2,71,201</b>	<b>2,94,201</b>
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	41,714	1,000	6,000	0	34,714	40,714
<b>Total Object Head-- 1 :</b>									<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>
<b>Total Sub Head :</b>									<b>41,714</b>	<b>1,000</b>	<b>6,000</b>	<b>0</b>	<b>34,714</b>	<b>40,714</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,98,748	6,000	1,00,450	11,000	4,81,298	5,92,748
						Voted-Sixth-Schedule-Garo	G3	Voucher	84,940	0	15,000	0	69,940	84,940
<b>Total Object Head-- 1 :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,15,450</b>	<b>11,000</b>	<b>5,51,238</b>	<b>6,77,688</b>
<b>Total Sub Head :</b>									<b>6,83,688</b>	<b>6,000</b>	<b>1,15,450</b>	<b>11,000</b>	<b>5,51,238</b>	<b>6,77,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	42,044	1,000	5,000	2,200	33,844	41,044
<b>Total Object Head-- 1 :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>
<b>Total Sub Head :</b>									<b>42,044</b>	<b>1,000</b>	<b>5,000</b>	<b>2,200</b>	<b>33,844</b>	<b>41,044</b>
<b>Total Minor Head 102 :</b>									<b>7,67,446</b>	<b>8,000</b>	<b>1,26,450</b>	<b>13,200</b>	<b>6,19,796</b>	<b>7,59,446</b>
<b>Total Sub Major Head 1 :</b>									<b>17,63,767</b>	<b>21,000</b>	<b>2,08,650</b>	<b>30,800</b>	<b>15,03,317</b>	<b>17,42,767</b>

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
<b>Total Major Head 2406 :</b>									17,63,767	21,000	2,08,650	30,800	15,03,317	17,42,767	
<b>Total of Month :</b>									17,63,767	21,000	2,08,650	30,800	15,03,317	17,42,767	

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G4	Voucher	1,14,460	0	25,000	0	89,460	1,14,460	
<b>Total Object Head-- 1 :</b>									1,14,460	0	25,000	0	89,460	1,14,460	
<b>Total Sub Head :</b>									1,14,460	0	25,000	0	89,460	1,14,460	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	5,77,388	0	43,000	8,800	5,25,588	5,77,388	
<b>Total Object Head-- 1 :</b>									5,77,388	0	43,000	8,800	5,25,588	5,77,388	
<b>Total Sub Head :</b>									5,77,388	0	43,000	8,800	5,25,588	5,77,388	
<b>Total Minor Head 1 :</b>									6,91,848	0	68,000	8,800	6,15,048	6,91,848	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,98,201	0	14,200	8,800	2,75,201	2,98,201	
<b>Total Object Head-- 1 :</b>									2,98,201	0	14,200	8,800	2,75,201	2,98,201	
<b>Total Sub Head :</b>									2,98,201	0	14,200	8,800	2,75,201	2,98,201	
<b>Total Minor Head 101 :</b>									2,98,201	0	14,200	8,800	2,75,201	2,98,201	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5								

**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	41,714	0	6,000	0	35,714	41,714
<b>Total Object Head-- I :</b>									<b>41,714</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>35,714</b>	<b>41,714</b>
<b>Total Sub Head :</b>									<b>41,714</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>35,714</b>	<b>41,714</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	5,98,748	0	1,00,450	11,000	4,87,298	5,98,748
						Voted-Sixth-Schedule-Garo	G3	Voucher	84,940	0	15,000	0	69,940	84,940
<b>Total Object Head-- I :</b>									<b>6,83,688</b>	<b>0</b>	<b>1,15,450</b>	<b>11,000</b>	<b>5,57,238</b>	<b>6,83,688</b>
<b>Total Sub Head :</b>									<b>6,83,688</b>	<b>0</b>	<b>1,15,450</b>	<b>11,000</b>	<b>5,57,238</b>	<b>6,83,688</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	42,044	0	5,000	2,200	34,844	42,044
<b>Total Object Head-- I :</b>									<b>42,044</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>34,844</b>	<b>42,044</b>
<b>Total Sub Head :</b>									<b>42,044</b>	<b>0</b>	<b>5,000</b>	<b>2,200</b>	<b>34,844</b>	<b>42,044</b>
<b>Total Minor Head 102 :</b>									<b>7,67,446</b>	<b>0</b>	<b>1,26,450</b>	<b>13,200</b>	<b>6,27,796</b>	<b>7,67,446</b>
<b>Total Sub Major Head I :</b>									<b>17,57,495</b>	<b>0</b>	<b>2,08,650</b>	<b>30,800</b>	<b>15,18,045</b>	<b>17,57,495</b>
<b>Total Major Head 2406 :</b>									<b>17,57,495</b>	<b>0</b>	<b>2,08,650</b>	<b>30,800</b>	<b>15,18,045</b>	<b>17,57,495</b>
<b>Total of Month :</b>									<b>17,57,495</b>	<b>0</b>	<b>2,08,650</b>	<b>30,800</b>	<b>15,18,045</b>	<b>17,57,495</b>

**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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**Voucher Wise Expenditure Report**  
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**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

Page No.

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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G1	Voucher	1,14,460	0	25,000	0	89,460	1,14,460		
						Voted-Sixth-Schedule-Garo	G7	Voucher	1,14,460	0	25,000	0	89,460	1,14,460		
					<b>Total Object Head-- I :</b>			<b>2,28,920</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,78,920</b>	<b>2,28,920</b>			
					<b>Total Sub Head :</b>			<b>2,28,920</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>1,78,920</b>	<b>2,28,920</b>			
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	5,11,312	0	34,000	8,800	4,68,512	5,11,312
								Voted-Sixth-Schedule-Garo	7	Voucher	5,77,388	0	43,000	8,800	5,25,588	5,77,388
		<b>Total Object Head-- I :</b>					<b>10,88,700</b>	<b>0</b>	<b>77,000</b>	<b>17,600</b>	<b>9,94,100</b>	<b>10,88,700</b>				
		<b>Total Sub Head :</b>					<b>10,88,700</b>	<b>0</b>	<b>77,000</b>	<b>17,600</b>	<b>9,94,100</b>	<b>10,88,700</b>				
		<b>Total Minor Head I :</b>			<b>13,17,620</b>	<b>0</b>	<b>1,27,000</b>	<b>17,600</b>	<b>11,73,020</b>	<b>13,17,620</b>						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	2,98,201	0	14,200	8,800	2,75,201	2,98,201	
							Voted-Sixth-Schedule-Garo	6	Voucher	2,98,201	0	14,200	8,800	2,75,201	2,98,201	
						<b>Total Object Head-- I :</b>			<b>5,96,402</b>	<b>0</b>	<b>28,400</b>	<b>17,600</b>	<b>5,50,402</b>	<b>5,96,402</b>		
<b>Total Sub Head :</b>						<b>5,96,402</b>	<b>0</b>	<b>28,400</b>	<b>17,600</b>	<b>5,50,402</b>	<b>5,96,402</b>					
<b>Total Minor Head 101 :</b>						<b>5,96,402</b>	<b>0</b>	<b>28,400</b>	<b>17,600</b>	<b>5,50,402</b>	<b>5,96,402</b>					
102	(01) Forest Nurseries					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	41,714	0	6,000	0	35,714	41,714
		Voted-Sixth-Schedule-Garo	16	Voucher	41,714			0	6,000	0	35,714	41,714				

**Voucher Wise Expenditure Report**  
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Up to Accounting Month December of Financial Year 2020-2021

Run Date :

08/02/2021

**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance				<b>83,428</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>71,428</b>	<b>83,428</b>
<b>Total Object Head-- I :</b>									<b>83,428</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>71,428</b>	<b>83,428</b>
<b>Total Sub Head :</b>									<b>83,428</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>71,428</b>	<b>83,428</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	14,921	0	7,500	0	7,421	14,921
						Voted-Sixth-Schedule-Garo	12	Voucher	5,43,600	0	1,00,450	11,000	4,32,150	5,43,600
						Voted-Sixth-Schedule-Garo	2	Voucher	5,98,748	0	1,00,450	11,000	4,87,298	5,98,748
						Voted-Sixth-Schedule-Garo	9	Voucher	51,155	0	0	0	51,155	51,155
						Voted-Sixth-Schedule-Garo	G2	Voucher	84,940	0	15,000	0	69,940	84,940
						Voted-Sixth-Schedule-Garo	G6	Voucher	84,940	0	15,000	0	69,940	84,940
<b>Total Object Head-- I :</b>									<b>13,78,304</b>	<b>0</b>	<b>2,38,400</b>	<b>22,000</b>	<b>11,17,904</b>	<b>13,78,304</b>
<b>Total Sub Head :</b>									<b>13,78,304</b>	<b>0</b>	<b>2,38,400</b>	<b>22,000</b>	<b>11,17,904</b>	<b>13,78,304</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	42,044	0	5,000	2,200	34,844	42,044
						Voted-Sixth-Schedule-Garo	3	Voucher	42,044	0	5,000	2,200	34,844	42,044
<b>Total Object Head-- I :</b>									<b>84,088</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>69,688</b>	<b>84,088</b>
<b>Total Sub Head :</b>									<b>84,088</b>	<b>0</b>	<b>10,000</b>	<b>4,400</b>	<b>69,688</b>	<b>84,088</b>
<b>Total Minor Head 102 :</b>									<b>15,45,820</b>	<b>0</b>	<b>2,60,400</b>	<b>26,400</b>	<b>12,59,020</b>	<b>15,45,820</b>
<b>Total Sub Major Head I :</b>									<b>34,59,842</b>	<b>0</b>	<b>4,15,800</b>	<b>61,600</b>	<b>29,82,442</b>	<b>34,59,842</b>



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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406					<b>Total Major Head</b>	<b>2406 :</b>			<b>34,59,842</b>	<b>0</b>	<b>4,15,800</b>	<b>61,600</b>	<b>29,82,442</b>	<b>34,59,842</b>
					<b>Total of Month :</b>				<b>34,59,842</b>	<b>0</b>	<b>4,15,800</b>	<b>61,600</b>	<b>29,82,442</b>	<b>34,59,842</b>
					<b>Total of DDO</b>	<b>1300100 :</b>			<b>1,78,52,458</b>	<b>1,47,000</b>	<b>20,69,500</b>	<b>3,08,000</b>	<b>1,53,27,958</b>	<b>1,77,05,458</b>

**Reconciliation Portion***Internal Adjustment of A.G. Office:***DDO wise Total ( Original +Reconciliation+IA ) :****1,77,05,458**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>12,12,513</b>
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>51,41,693</b>
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>27,68,598</b>
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>3,66,063</b>
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>78,47,891</b>
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								<b>3,68,700</b>
													<b>1,77,05,458</b>	

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** APR/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	19,00,922	0	2,02,600	0	16,98,322	19,00,922
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,190	0	0	0	90,190	90,190
					<b>Total Object Head-- 1 :</b>			<b>19,91,112</b>	<b>0</b>	<b>2,02,600</b>	<b>0</b>	<b>17,88,512</b>	<b>19,91,112</b>	
					<b>Total Sub Head :</b>			<b>19,91,112</b>	<b>0</b>	<b>2,02,600</b>	<b>0</b>	<b>17,88,512</b>	<b>19,91,112</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	1,13,296	0	8,700	0	1,04,596	1,13,296
						<b>Total Object Head-- 1 :</b>			<b>1,13,296</b>	<b>0</b>	<b>8,700</b>	<b>0</b>	<b>1,04,596</b>	<b>1,13,296</b>
					<b>Total Sub Head :</b>			<b>1,13,296</b>	<b>0</b>	<b>8,700</b>	<b>0</b>	<b>1,04,596</b>	<b>1,13,296</b>	
					<b>Total Minor Head 110 :</b>			<b>21,04,408</b>	<b>0</b>	<b>2,11,300</b>	<b>0</b>	<b>18,93,108</b>	<b>21,04,408</b>	
			<b>Total Sub Major Head 2 :</b>			<b>21,04,408</b>	<b>0</b>	<b>2,11,300</b>	<b>0</b>	<b>18,93,108</b>	<b>21,04,408</b>			
			<b>Total Major Head 2406 :</b>			<b>21,04,408</b>	<b>0</b>	<b>2,11,300</b>	<b>0</b>	<b>18,93,108</b>	<b>21,04,408</b>			
<b>Total of Month :</b>			<b>21,04,408</b>	<b>0</b>	<b>2,11,300</b>	<b>0</b>	<b>18,93,108</b>	<b>21,04,408</b>						

**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	17,60,792	0	2,12,800	0	15,47,992	17,60,792
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,190	0	0	0	90,190	90,190
						<b>Total Object Head-- 1 :</b>			<b>17,60,792</b>	<b>0</b>	<b>2,12,800</b>	<b>0</b>	<b>15,47,992</b>	<b>17,60,792</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** MAY/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				18,50,982	0	2,12,800	0	16,38,182	18,50,982
<b>Total Object Head-- 1 :</b>									18,50,982	0	2,12,800	0	16,38,182	18,50,982
<b>Total Sub Head :</b>									18,50,982	0	2,12,800	0	16,38,182	18,50,982
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,13,296	0	9,700	0	1,03,596	1,13,296
<b>Total Object Head-- 1 :</b>									1,13,296	0	9,700	0	1,03,596	1,13,296
<b>Total Sub Head :</b>									1,13,296	0	9,700	0	1,03,596	1,13,296
<b>Total Minor Head 110 :</b>									19,64,278	0	2,22,500	0	17,41,778	19,64,278
<b>Total Sub Major Head 2 :</b>									19,64,278	0	2,22,500	0	17,41,778	19,64,278
<b>Total Major Head 2406 :</b>									19,64,278	0	2,22,500	0	17,41,778	19,64,278
<b>Total of Month :</b>									19,64,278	0	2,22,500	0	17,41,778	19,64,278

**Month of Account:** JUN/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	56,648	0	0	0	56,648	56,648
						Voted-Sixth-Schedule-Garo	7	Voucher	17,60,792	0	2,08,800	22,000	15,29,992	17,60,792
						Voted-Sixth-Schedule-Garo	8	Voucher	11,560	0	0	0	11,560	11,560
						Voted-Sixth-Schedule-Garo	9	Voucher	1,14,878	0	0	0	1,14,878	1,14,878

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** JUN/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G3	Voucher	90,190	0	0	0	90,190	90,190
<b>Total Object Head-- 1 :</b>									<b>20,34,068</b>	<b>0</b>	<b>2,08,800</b>	<b>22,000</b>	<b>18,03,268</b>	<b>20,34,068</b>
<b>Total Sub Head :</b>									<b>20,34,068</b>	<b>0</b>	<b>2,08,800</b>	<b>22,000</b>	<b>18,03,268</b>	<b>20,34,068</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	1,13,296	0	6,200	2,200	1,04,896	1,13,296
<b>Total Object Head-- 1 :</b>									<b>1,13,296</b>	<b>0</b>	<b>6,200</b>	<b>2,200</b>	<b>1,04,896</b>	<b>1,13,296</b>
<b>Total Sub Head :</b>									<b>1,13,296</b>	<b>0</b>	<b>6,200</b>	<b>2,200</b>	<b>1,04,896</b>	<b>1,13,296</b>
<b>Total Minor Head 110 :</b>									<b>21,47,364</b>	<b>0</b>	<b>2,15,000</b>	<b>24,200</b>	<b>19,08,164</b>	<b>21,47,364</b>
<b>Total Sub Major Head 2 :</b>									<b>21,47,364</b>	<b>0</b>	<b>2,15,000</b>	<b>24,200</b>	<b>19,08,164</b>	<b>21,47,364</b>
<b>Total Major Head 2406 :</b>									<b>21,47,364</b>	<b>0</b>	<b>2,15,000</b>	<b>24,200</b>	<b>19,08,164</b>	<b>21,47,364</b>
<b>Total of Month :</b>									<b>21,47,364</b>	<b>0</b>	<b>2,15,000</b>	<b>24,200</b>	<b>19,08,164</b>	<b>21,47,364</b>

**Month of Account:** JUL/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	17,60,792	24,000	2,10,800	22,000	15,03,992	17,36,792
						Voted-Sixth-Schedule-Garo	G1	Voucher	90,190	0	0	0	90,190	90,190
						Voted-Sixth-Schedule-Garo	G4	Voucher	29,718	0	0	0	29,718	29,718

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** JUL/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G5	Voucher	82,896	0	0	0	82,896	82,896
<b>Total Object Head-- 1 :</b>									<b>19,63,596</b>	<b>24,000</b>	<b>2,10,800</b>	<b>22,000</b>	<b>17,06,796</b>	<b>19,39,596</b>
<b>Total Sub Head :</b>									<b>19,63,596</b>	<b>24,000</b>	<b>2,10,800</b>	<b>22,000</b>	<b>17,06,796</b>	<b>19,39,596</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,13,296	3,000	6,200	2,200	1,01,896	1,10,296
<b>Total Object Head-- 1 :</b>									<b>1,13,296</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,01,896</b>	<b>1,10,296</b>
<b>Total Sub Head :</b>									<b>1,13,296</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,01,896</b>	<b>1,10,296</b>
<b>Total Minor Head 110 :</b>									<b>20,76,892</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,08,692</b>	<b>20,49,892</b>
<b>Total Sub Major Head 2 :</b>									<b>20,76,892</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,08,692</b>	<b>20,49,892</b>
<b>Total Major Head 2406 :</b>									<b>20,76,892</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,08,692</b>	<b>20,49,892</b>
<b>Total of Month :</b>									<b>20,76,892</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,08,692</b>	<b>20,49,892</b>

**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	17,71,258	24,000	2,10,800	22,000	15,14,458	17,47,258
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,15,305	0	0	0	1,15,305	1,15,305
						Voted-Sixth-Schedule-Garo	G3	Voucher	90,190	0	0	0	90,190	90,190

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** AUG/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				19,76,753	24,000	2,10,800	22,000	17,19,953	19,52,753
<b>Total Object Head-- 1 :</b>									<b>19,76,753</b>	<b>24,000</b>	<b>2,10,800</b>	<b>22,000</b>	<b>17,19,953</b>	<b>19,52,753</b>
<b>Total Sub Head :</b>									<b>19,76,753</b>	<b>24,000</b>	<b>2,10,800</b>	<b>22,000</b>	<b>17,19,953</b>	<b>19,52,753</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Object Head-- 1 :</b>									<b>1,15,312</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,03,912</b>	<b>1,12,312</b>
<b>Total Sub Head :</b>									<b>1,15,312</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,03,912</b>	<b>1,12,312</b>
<b>Total Minor Head 110 :</b>									<b>20,92,065</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,23,865</b>	<b>20,65,065</b>
<b>Total Sub Major Head 2 :</b>									<b>20,92,065</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,23,865</b>	<b>20,65,065</b>
<b>Total Major Head 2406 :</b>									<b>20,92,065</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,23,865</b>	<b>20,65,065</b>
<b>Total of Month :</b>									<b>20,92,065</b>	<b>27,000</b>	<b>2,17,000</b>	<b>24,200</b>	<b>18,23,865</b>	<b>20,65,065</b>

**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	11,839	0	0	0	11,839	11,839
						Voted-Sixth-Schedule-Garo	8	Voucher	17,83,106	24,000	2,10,800	22,000	15,26,306	17,59,106
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,15,305	0	0	0	1,15,305	1,15,305
						Voted-Sixth-	G4	Voucher	90,190	0	0	0	90,190	90,190

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** SEP/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				20,00,440	24,000	2,10,800	22,000	17,43,640	19,76,440
<b>Total Object Head-- 1 :</b>									20,00,440	24,000	2,10,800	22,000	17,43,640	19,76,440
<b>Total Sub Head :</b>									20,00,440	24,000	2,10,800	22,000	17,43,640	19,76,440
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Object Head-- 1 :</b>									1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Sub Head :</b>									1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Minor Head 110 :</b>									21,15,752	27,000	2,17,000	24,200	18,47,552	20,88,752
<b>Total Sub Major Head 2 :</b>									21,15,752	27,000	2,17,000	24,200	18,47,552	20,88,752
<b>Total Major Head 2406 :</b>									21,15,752	27,000	2,17,000	24,200	18,47,552	20,88,752
<b>Total of Month :</b>									21,15,752	27,000	2,17,000	24,200	18,47,552	20,88,752

**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	17,59,654	23,000	2,08,800	22,000	15,05,854	17,36,654
						Voted-Sixth-Schedule-Garo	8	Voucher	24,796	1,000	0	0	23,796	23,796
						Voted-Sixth-Schedule-Garo	G2	Voucher	90,190	0	0	0	90,190	90,190
						Voted-Sixth-Schedule-Garo	G5	Voucher	1,15,305	0	0	0	1,15,305	1,15,305

**Voucher Wise Expenditure Report**  
( for Reconciliation )  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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Run Date :

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** OCT/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				19,89,945	24,000	2,08,800	22,000	17,35,145	19,65,945
<b>Total Object Head-- 1 :</b>									19,89,945	24,000	2,08,800	22,000	17,35,145	19,65,945
<b>Total Sub Head :</b>									19,89,945	24,000	2,08,800	22,000	17,35,145	19,65,945
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Object Head-- 1 :</b>									1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Sub Head :</b>									1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Minor Head 110 :</b>									21,05,257	27,000	2,15,000	24,200	18,39,057	20,78,257
<b>Total Sub Major Head 2 :</b>									21,05,257	27,000	2,15,000	24,200	18,39,057	20,78,257
<b>Total Major Head 2406 :</b>									21,05,257	27,000	2,15,000	24,200	18,39,057	20,78,257
<b>Total of Month :</b>									21,05,257	27,000	2,15,000	24,200	18,39,057	20,78,257

**Month of Account:** NOV/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3	Voucher	17,84,450	24,000	2,08,800	22,000	15,29,650	17,60,450
						Voted-Sixth-Schedule-Garo	G1	Voucher	94,285	0	0	0	94,285	94,285
						Voted-Sixth-Schedule-Garo	G2	Voucher	1,15,305	0	0	0	1,15,305	1,15,305
<b>Total Object Head-- 1 :</b>									19,94,040	24,000	2,08,800	22,000	17,39,240	19,70,040



**Voucher Wise Expenditure Report**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** NOV/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
<b>Total Sub Head :</b>									<b>19,94,040</b>	<b>24,000</b>	<b>2,08,800</b>	<b>22,000</b>	<b>17,39,240</b>	<b>19,70,040</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
<b>Total Object Head-- 1 :</b>									<b>1,15,312</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,03,912</b>	<b>1,12,312</b>
<b>Total Sub Head :</b>									<b>1,15,312</b>	<b>3,000</b>	<b>6,200</b>	<b>2,200</b>	<b>1,03,912</b>	<b>1,12,312</b>
<b>Total Minor Head 110 :</b>									<b>21,09,352</b>	<b>27,000</b>	<b>2,15,000</b>	<b>24,200</b>	<b>18,43,152</b>	<b>20,82,352</b>
<b>Total Sub Major Head 2 :</b>									<b>21,09,352</b>	<b>27,000</b>	<b>2,15,000</b>	<b>24,200</b>	<b>18,43,152</b>	<b>20,82,352</b>
<b>Total Major Head 2406 :</b>									<b>21,09,352</b>	<b>27,000</b>	<b>2,15,000</b>	<b>24,200</b>	<b>18,43,152</b>	<b>20,82,352</b>
<b>Total of Month :</b>									<b>21,09,352</b>	<b>27,000</b>	<b>2,15,000</b>	<b>24,200</b>	<b>18,43,152</b>	<b>20,82,352</b>

**Month of Account:** DEC/2020

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	17,84,450	24,000	2,07,300	22,000	15,31,150	17,60,450
						Voted-Sixth-Schedule-Garo	4	Voucher	17,84,450	24,000	2,08,800	22,000	15,29,650	17,60,450
						Voted-Sixth-Schedule-Garo	8	Voucher	92,448	0	0	0	92,448	92,448
						Voted-Sixth-Schedule-Garo	G3	Voucher	1,15,305	0	0	0	1,15,305	1,15,305
						Voted-Sixth-Schedule-Garo	G4	Voucher	94,285	0	0	0	94,285	94,285

**Voucher Wise Expenditure Report**  
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Run Date :

08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** DEC/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	G5	Voucher	94,285	0	0	0	94,285	94,285
						Voted-Sixth-Schedule-Garo	G8	Voucher	1,15,305	0	0	0	1,15,305	1,15,305
					<b>Total Object Head-- 1 :</b>			<b>40,80,528</b>	<b>48,000</b>	<b>4,16,100</b>	<b>44,000</b>	<b>35,72,428</b>	<b>40,32,528</b>	
					<b>Total Sub Head :</b>			<b>40,80,528</b>	<b>48,000</b>	<b>4,16,100</b>	<b>44,000</b>	<b>35,72,428</b>	<b>40,32,528</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
						Voted-Sixth-Schedule-Garo	5	Voucher	1,15,312	3,000	6,200	2,200	1,03,912	1,12,312
					<b>Total Object Head-- 1 :</b>			<b>2,30,624</b>	<b>6,000</b>	<b>12,400</b>	<b>4,400</b>	<b>2,07,824</b>	<b>2,24,624</b>	
					<b>Total Sub Head :</b>			<b>2,30,624</b>	<b>6,000</b>	<b>12,400</b>	<b>4,400</b>	<b>2,07,824</b>	<b>2,24,624</b>	
			<b>Total Minor Head 110 :</b>			<b>43,11,152</b>	<b>54,000</b>	<b>4,28,500</b>	<b>48,400</b>	<b>37,80,252</b>	<b>42,57,152</b>			
			<b>Total Sub Major Head 2 :</b>			<b>43,11,152</b>	<b>54,000</b>	<b>4,28,500</b>	<b>48,400</b>	<b>37,80,252</b>	<b>42,57,152</b>			
<b>Total Major Head 2406 :</b>			<b>43,11,152</b>	<b>54,000</b>	<b>4,28,500</b>	<b>48,400</b>	<b>37,80,252</b>	<b>42,57,152</b>						
<b>Total of Month :</b>			<b>43,11,152</b>	<b>54,000</b>	<b>4,28,500</b>	<b>48,400</b>	<b>37,80,252</b>	<b>42,57,152</b>						
<b>Total of DDO 1300200 :</b>			<b>2,10,26,520</b>	<b>1,89,000</b>	<b>21,58,300</b>	<b>1,93,600</b>	<b>1,84,85,620</b>	<b>2,08,37,520</b>						
<b>Reconciliation Portion</b>														
<b>Internal Adjustment of A.G. Office:</b>														
<b>DDO wise Total ( Original +Reconciliation+IA ) :</b>													<b>2,08,37,520</b>	
<b>Summary of DDO wise expenditure</b>														

**Voucher Wise Expenditure Report  
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Up to Accounting Month December of Financial Year 2020-2021**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park BagmaraSummary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,97,13,464
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	11,24,056
						<b>2,08,37,520</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	1 Shillong (North) Treasury									
<b>D.D.O. :</b>	1300800									
<b>Month of Account:</b>	06/2008									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-35,319		
<b>Total Object Head-- 1 :</b>								<b>-35,319</b>		
<b>Total Sub Head :</b>								<b>-35,319</b>		
<b>Total Minor Head 4 :</b>								<b>-35,319</b>		
<b>Total Sub Major Head 6 :</b>								<b>-35,319</b>		
<b>Total Major Head 2415 :</b>								<b>-35,319</b>		
<b>Month Wise Total :</b>								<b>-35,319</b>		
<b>D.D.O. Total :</b>								<b>-35,319</b>		
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>-35,319</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	37,65,545
50	2406	01	102	(03) Recreation Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,01,810
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,05,07,437
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
50	2415	06	004	(04) Tree Improvement Development	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	19,04,919

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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<b>Department :</b>	Forest and Environment Department
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<b>Source :</b>	1	Shillong (North) Treasury
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<b>D.D.O. :</b>	1300800
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***Reconciliation Portion******Summary of DDO Wise Expenditure***

<b>DDO Wise Total:</b>	<b>1,75,79,711</b>
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong								
<b>Month of Account:</b>	04/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,37,126	
								<b>Total Object Head-- 2 :</b>	<b>3,37,126</b>
								<b>Total Sub Head :</b>	<b>3,37,126</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,70,628	
								<b>Total Object Head-- 13 :</b>	<b>1,70,628</b>
								<b>Total Sub Head :</b>	<b>1,70,628</b>
								<b>Total Minor Head 1 :</b>	<b>5,07,754</b>
								<b>Total Sub Major Head 1 :</b>	<b>5,07,754</b>
								<b>Total Major Head 2406 :</b>	<b>5,07,754</b>
								<b>Month Wise Total :</b>	<b>5,07,754</b>
<b>Month of Account: 05/2020</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,000	
								<b>Total Object Head-- 1 :</b>	<b>27,000</b>
					02. Wages	State Plan	General-Voted	3,35,280	
								<b>Total Object Head-- 2 :</b>	<b>3,35,280</b>
					(11) Travel Expenses,	State Plan	General-Voted	57,510	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff, Shillong

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 11 :</b>			<b>57,510</b>
					<b>Total Sub Head :</b>			<b>4,19,790</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,50,507
					<b>Total Object Head-- 13 :</b>			<b>1,50,507</b>
					<b>Total Sub Head :</b>			<b>1,50,507</b>
					<b>Total Minor Head 1 :</b>			<b>5,70,297</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,70,297</b>
					<b>Total Major Head 2406 :</b>			<b>5,70,297</b>
					<b>Month Wise Total :</b>			<b>5,70,297</b>

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
					<b>Total Object Head-- 1 :</b>			<b>9,600</b>
					02. Wages	State Plan	General-Voted	3,63,300
					<b>Total Object Head-- 2 :</b>			<b>3,63,300</b>
					6. Medical Treatment	State Plan	General-Voted	64,442
					6. Medical	State Plan	General-Voted	-1,87,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong							
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 6 :</b>			<b>-1,23,058</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,210
					<b>Total Object Head-- 11 :</b>			<b>16,210</b>
					(13) Office Expenses	State Plan	General-Voted	5,56,250
					<b>Total Object Head-- 13 :</b>			<b>5,56,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,250
					<b>Total Object Head-- 21 :</b>			<b>20,250</b>
					24. P.O.L	State Plan	General-Voted	77,500
					<b>Total Object Head-- 24 :</b>			<b>77,500</b>
					27. Minor Works/ Maintenance	State Plan	General-Voted	22,50,000
					<b>Total Object Head-- 27 :</b>			<b>22,50,000</b>
					50. Other Charges	State Plan	General-Voted	3,50,000
					<b>Total Object Head-- 50 :</b>			<b>3,50,000</b>
					<b>Total Sub Head :</b>			<b>35,20,052</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,42,410
					<b>Total Object Head-- 13 :</b>			<b>1,42,410</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 6

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		<b>Total Sub Head :</b>			<b>1,42,410</b>
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	6,12,500
					<b>Total Object Head-- 36 :</b>			<b>6,12,500</b>
					<b>Total Sub Head :</b>			<b>6,12,500</b>
					<b>Total Minor Head 1 :</b>			<b>42,74,962</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	47,500
					<b>Total Object Head-- 13 :</b>			<b>47,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					50.Other Charges	State Plan	General-Voted	47,500
					<b>Total Object Head-- 50 :</b>			<b>47,500</b>
					<b>Total Sub Head :</b>			<b>1,45,000</b>
					<b>Total Minor Head 13 :</b>			<b>1,45,000</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					16. Publications	State Plan	General-Voted	999
					<b>Total Object Head-- 16 :</b>			<b>999</b>
					50.Other Charges	State Plan	General-Voted	12,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	<b>Total Object Head-- 50 :</b>			<b>12,500</b>		
<b>Total Sub Head :</b>								<b>33,499</b>		
<b>Total Minor Head 101 :</b>								<b>33,499</b>		
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	25,00,000		
<b>Total Object Head-- 31 :</b>								<b>25,00,000</b>		
<b>Total Sub Head :</b>								<b>25,00,000</b>		
			(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	5,00,000		
<b>Total Object Head-- 31 :</b>								<b>5,00,000</b>		
<b>Total Sub Head :</b>								<b>5,00,000</b>		
			(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1,25,00,000		
<b>Total Object Head-- 31 :</b>								<b>1,25,00,000</b>		
<b>Total Sub Head :</b>								<b>1,25,00,000</b>		
<b>Total Minor Head 190 :</b>								<b>1,55,00,000</b>		
<b>Total Sub Major Head 1 :</b>								<b>1,99,53,461</b>		
<b>Total Major Head 2406 :</b>								<b>1,99,53,461</b>		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	27,500		
<b>Total Object Head-- 13 :</b>								<b>27,500</b>		
27. Minor								15,000		
								State Plan	General-Voted	15,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 8

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 27 :</b>			<b>15,000</b>
					50.Other Charges	State Plan	General-Voted	30,000
					<b>Total Object Head-- 50 :</b>			<b>30,000</b>
					<b>Total Sub Head :</b>			<b>72,500</b>
					<b>Total Minor Head 4 :</b>			<b>72,500</b>
					<b>Total Sub Major Head 6 :</b>			<b>72,500</b>
					<b>Total Major Head 2415 :</b>			<b>72,500</b>
					<b>Month Wise Total :</b>			<b>2,00,25,961</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,34,803
					<b>Total Object Head-- 2 :</b>			<b>3,34,803</b>
					6. Medical Treatment	State Plan	General-Voted	56,160
					<b>Total Object Head-- 6 :</b>			<b>56,160</b>
					<b>Total Sub Head :</b>			<b>3,90,963</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,17,576
					<b>Total Object Head-- 13 :</b>			<b>1,17,576</b>
					<b>Total Sub Head :</b>			<b>1,17,576</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			<b>Total Minor Head 1 :</b>			<b>5,08,539</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,08,539</b>
					<b>Total Major Head 2406 :</b>			<b>5,08,539</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	06. Medical Treatment	State Plan	General-Voted	35,596
					<b>Total Object Head-- 6 :</b>			<b>35,596</b>
					<b>Total Sub Head :</b>			<b>35,596</b>
					<b>Total Minor Head 4 :</b>			<b>35,596</b>
					<b>Total Sub Major Head 6 :</b>			<b>35,596</b>
					<b>Total Major Head 2415 :</b>			<b>35,596</b>
					<b>Month Wise Total :</b>			<b>5,44,135</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	3,89,792
					<b>Total Object Head-- 2 :</b>			<b>3,89,792</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,170
					<b>Total Object Head-- 11 :</b>			<b>4,170</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		<b>Total Sub Head :</b>			<b>3,93,962</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,16,740
					<b>Total Object Head-- 13 :</b>			<b>1,16,740</b>
					<b>Total Sub Head :</b>			<b>1,16,740</b>
					<b>Total Minor Head 1 :</b>			<b>5,10,702</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	64,763
					<b>Total Object Head-- 6 :</b>			<b>64,763</b>
					<b>Total Sub Head :</b>			<b>64,763</b>
					<b>Total Minor Head 101 :</b>			<b>64,763</b>
		190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,50,000
					<b>Total Object Head-- 31 :</b>			<b>2,50,000</b>
					<b>Total Sub Head :</b>			<b>2,50,000</b>
			(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	67,73,328
					<b>Total Object Head-- 31 :</b>			<b>67,73,328</b>
					<b>Total Sub Head :</b>			<b>67,73,328</b>
			(07) Financial Assistance To Meghalaya State Wetlands Authority	0	36-Grants-In-Aid (Non-Salary)	State Plan	General-Voted	10,00,000
					<b>Total Object Head-- 36 :</b>			<b>10,00,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority		<b>Total Sub Head :</b>			<b>10,00,000</b>
					<b>Total Minor Head 190 :</b>			<b>80,23,328</b>
					<b>Total Sub Major Head 1 :</b>			<b>85,98,793</b>
					<b>Total Major Head 2406 :</b>			<b>85,98,793</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,922
					<b>Total Object Head-- 11 :</b>			<b>60,922</b>
					<b>Total Sub Head :</b>			<b>60,922</b>
					<b>Total Minor Head 4 :</b>			<b>60,922</b>
					<b>Total Sub Major Head 6 :</b>			<b>60,922</b>
					<b>Total Major Head 2415 :</b>			<b>60,922</b>
					<b>Month Wise Total :</b>			<b>86,59,715</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,32,318
					<b>Total Object Head-- 2 :</b>			<b>5,32,318</b>
					6. Medical	State Plan	General-Voted	15,23,286

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG						
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 6 :</b>			<b>15,23,286</b>
					(13) Office Expenses	State Plan	General-Voted	2,27,500
					<b>Total Object Head-- 13 :</b>			<b>2,27,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	24,250
					<b>Total Object Head-- 21 :</b>			<b>24,250</b>
					24. P.O.L	State Plan	General-Voted	77,500
					<b>Total Object Head-- 24 :</b>			<b>77,500</b>
					27. Minor Works/ Maintenance	State Plan	General-Voted	30,00,000
					<b>Total Object Head-- 27 :</b>			<b>30,00,000</b>
					50. Other Charges	State Plan	General-Voted	5,45,000
					<b>Total Object Head-- 50 :</b>			<b>5,45,000</b>
					<b>Total Sub Head :</b>			<b>59,29,854</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,12,282
					<b>Total Object Head-- 13 :</b>			<b>1,12,282</b>
					<b>Total Sub Head :</b>			<b>1,12,282</b>
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	6,87,500
					<b>Total Object Head-- 36 :</b>			<b>6,87,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG						
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)		<b>Total Sub Head :</b>			<b>6,87,500</b>
					<b>Total Minor Head 1 :</b>			<b>67,29,636</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	29,850
					<b>Total Object Head-- 6 :</b>			<b>29,850</b>
					(13) Office Expenses	State Plan	General-Voted	89,000
					<b>Total Object Head-- 13 :</b>			<b>89,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					50.Other Charges	State Plan	General-Voted	47,500
					<b>Total Object Head-- 50 :</b>			<b>47,500</b>
					<b>Total Sub Head :</b>			<b>2,16,350</b>
					<b>Total Minor Head 13 :</b>			<b>2,16,350</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	54,476
					<b>Total Object Head-- 6 :</b>			<b>54,476</b>
					(13) Office Expenses	State Plan	General-Voted	8,000
					<b>Total Object Head-- 13 :</b>			<b>8,000</b>
					50.Other Charges	State Plan	General-Voted	12,500



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong							
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	<b>Total Object Head-- 50 :</b>			<b>12,500</b>
					<b>Total Sub Head :</b>			<b>74,976</b>
					<b>Total Minor Head 101 :</b>			<b>74,976</b>
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	85,00,000
					<b>Total Object Head-- 31 :</b>			<b>85,00,000</b>
					<b>Total Sub Head :</b>			<b>85,00,000</b>
			(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	10,00,000
					<b>Total Object Head-- 31 :</b>			<b>10,00,000</b>
					<b>Total Sub Head :</b>			<b>10,00,000</b>
			(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	18,00,000
					<b>Total Object Head-- 36 :</b>			<b>18,00,000</b>
					<b>Total Sub Head :</b>			<b>18,00,000</b>
			(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1,21,00,000
					<b>Total Object Head-- 31 :</b>			<b>1,21,00,000</b>
					36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	91,90,304
					<b>Total Object Head-- 36 :</b>			<b>91,90,304</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 15

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)		<b>Total Sub Head :</b>			<b>2,12,90,304</b>
			(05) Financial Assistance To State Environment Impact Assessment Authority(Seiaa)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	95,36,000
					<b>Total Object Head-- 36 :</b>			<b>95,36,000</b>
					<b>Total Sub Head :</b>			<b>95,36,000</b>
					<b>Total Minor Head 190 :</b>			<b>4,21,26,304</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,91,47,266</b>
					<b>Total Major Head 2406 :</b>			<b>4,91,47,266</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	11,000
					<b>Total Object Head-- 13 :</b>			<b>11,000</b>
					16. Publications	State Plan	General-Voted	7,524
					<b>Total Object Head-- 16 :</b>			<b>7,524</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000
					<b>Total Object Head-- 27 :</b>			<b>15,000</b>
					50. Other Charges	State Plan	General-Voted	30,000
					<b>Total Object Head-- 50 :</b>			<b>30,000</b>
					<b>Total Sub Head :</b>			<b>63,524</b>
					<b>Total Minor Head 4 :</b>			<b>63,524</b>
					<b>Total Sub Major Head 6 :</b>			<b>63,524</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 16

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					<b>Total Major Head 2415 :</b>			<b>63,524</b>
4406	01	070	(08) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	3,00,000
					<b>Total Object Head-- 53 :</b>			<b>3,00,000</b>
					<b>Total Sub Head :</b>			<b>3,00,000</b>
					<b>Total Minor Head 70 :</b>			<b>3,00,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,00,000</b>
					<b>Total Major Head 4406 :</b>			<b>3,00,000</b>
					<b>Month Wise Total :</b>			<b>4,95,10,790</b>

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	General-Voted	3,87,900
					<b>Total Object Head-- 2 :</b>			<b>3,87,900</b>
					6. Medical Treatment	State Plan	General-Voted	2,200
					<b>Total Object Head-- 6 :</b>			<b>2,200</b>
					<b>Total Sub Head :</b>			<b>3,97,100</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 17

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F &amp; HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf &amp; Hoff, Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,13,539
<b>Total Object Head-- 13 :</b>								<b>1,13,539</b>
<b>Total Sub Head :</b>								<b>1,13,539</b>
<b>Total Minor Head 1 :</b>								<b>5,10,639</b>
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	60,694
<b>Total Object Head-- 1 :</b>								<b>60,694</b>
					6. Medical Treatment	State Plan	General-Voted	42,813
<b>Total Object Head-- 6 :</b>								<b>42,813</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,600
<b>Total Object Head-- 11 :</b>								<b>1,600</b>
<b>Total Sub Head :</b>								<b>1,05,107</b>
<b>Total Minor Head 101 :</b>								<b>1,05,107</b>
<b>Total Sub Major Head 1 :</b>								<b>6,15,746</b>
<b>Total Major Head 2406 :</b>								<b>6,15,746</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	06. Medical Treatment	State Plan	General-Voted	44,631
<b>Total Object Head-- 6 :</b>								<b>44,631</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 18

Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		<b>Total Sub Head :</b>			<b>44,631</b>
					<b>Total Minor Head 4 :</b>			<b>44,631</b>
					<b>Total Sub Major Head 6 :</b>			<b>44,631</b>
					<b>Total Major Head 2415 :</b>			<b>44,631</b>
<b>Month Wise Total :</b>								<b>6,60,377</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					02. Wages	State Plan	General-Voted	3,82,904
					<b>Total Object Head-- 2 :</b>			<b>3,82,904</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,000
					<b>Total Object Head-- 11 :</b>			<b>25,000</b>
					<b>Total Sub Head :</b>			<b>4,21,904</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,18,295
					<b>Total Object Head-- 13 :</b>			<b>1,18,295</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 19

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)					<b>Total Sub Head :</b>	<b>1,18,295</b>
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted		6,50,000
					<b>Total Object Head-- 36 :</b>				<b>6,50,000</b>
					<b>Total Sub Head :</b>				<b>6,50,000</b>
					<b>Total Minor Head 1 :</b>				<b>11,90,199</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted		1,66,366
					<b>Total Object Head-- 6 :</b>				<b>1,66,366</b>
					<b>Total Sub Head :</b>				<b>1,66,366</b>
					<b>Total Minor Head 13 :</b>				<b>1,66,366</b>
					<b>Total Sub Major Head 1 :</b>				<b>13,56,565</b>
					<b>Total Major Head 2406 :</b>				<b>13,56,565</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted		21,000
					<b>Total Object Head-- 1 :</b>				<b>21,000</b>
					<b>Total Sub Head :</b>				<b>21,000</b>
					<b>Total Minor Head 4 :</b>				<b>21,000</b>
					<b>Total Sub Major Head 6 :</b>				<b>21,000</b>
					<b>Total Major Head 2415 :</b>				<b>21,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG							
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong							
<b>Month of Account:</b>	11/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>13,77,565</b>
<b>Month of Account:</b>	12/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,36,000
<b>Total Object Head-- 1 :</b>								<b>1,36,000</b>
					02. Wages	State Plan	General-Voted	8,02,862
<b>Total Object Head-- 2 :</b>								<b>8,02,862</b>
					6. Medical Treatment	State Plan	General-Voted	4,380
<b>Total Object Head-- 6 :</b>								<b>4,380</b>
					(13) Office Expenses	State Plan	General-Voted	7,53,750
<b>Total Object Head-- 13 :</b>								<b>7,53,750</b>
					24. P.O.L	State Plan	General-Voted	77,500
<b>Total Object Head-- 24 :</b>								<b>77,500</b>
					25. Clothing And Tentage	State Plan	General-Voted	1,30,000
<b>Total Object Head-- 25 :</b>								<b>1,30,000</b>
					26. Advertising Sales And Publicity	State Plan	General-Voted	4,725

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		80 PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>		9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong								
<b>Month of Account:</b>		12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 26 :</b>			<b>4,725</b>		
					50. Other Charges	State Plan	General-Voted	2,50,000		
					<b>Total Object Head-- 50 :</b>			<b>2,50,000</b>		
					<b>Total Sub Head :</b>			<b>21,59,217</b>		
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	1,30,825		
					<b>Total Object Head-- 13 :</b>			<b>1,30,825</b>		
					<b>Total Sub Head :</b>			<b>1,30,825</b>		
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid	State Plan	General-Voted	25,14,000		
					<b>Total Object Head-- 31 :</b>			<b>25,14,000</b>		
					<b>Total Sub Head :</b>			<b>25,14,000</b>		
			<b>Total Minor Head 1 :</b>							<b>48,04,042</b>
			003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	General-Voted	1,00,000	
						<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>	
						16. Publications	State Plan	General-Voted	2,36,159	
						<b>Total Object Head-- 16 :</b>			<b>2,36,159</b>	
<b>Total Sub Head :</b>							<b>3,36,159</b>			
<b>Total Minor Head 3 :</b>							<b>3,36,159</b>			
013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	58,500				
			<b>Total Object Head-- 13 :</b>			<b>58,500</b>				
			<b>Total Sub Head :</b>			<b>58,500</b>				



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 22

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
<b>Total Minor Head 13 :</b>								<b>58,500</b>
2406	01	013						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
<b>Total Object Head-- 1 :</b>								<b>7,000</b>
					(13) Office Expenses	State Plan	General-Voted	12,000
<b>Total Object Head-- 13 :</b>								<b>12,000</b>
<b>Total Sub Head :</b>								<b>19,000</b>
<b>Total Minor Head 101 :</b>								<b>19,000</b>
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	42,50,000
<b>Total Object Head-- 31 :</b>								<b>42,50,000</b>
<b>Total Sub Head :</b>								<b>42,50,000</b>
			(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	0	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	25,00,000
<b>Total Object Head-- 36 :</b>								<b>25,00,000</b>
<b>Total Sub Head :</b>								<b>25,00,000</b>
<b>Total Minor Head 190 :</b>								<b>67,50,000</b>
<b>Total Sub Major Head 1 :</b>								<b>1,19,67,701</b>
<b>Total Major Head 2406 :</b>								<b>1,19,67,701</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses,	State Plan	General-Voted	98,480

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 23

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		80 PRL. C C F & HOFF MEG SHILLONG								
<b>D.D.O. :</b>		9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong								
<b>Month of Account:</b>		12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 11 :</b>			<b>98,480</b>		
					(13) Office Expenses	State Plan	General-Voted	16,500		
					<b>Total Object Head-- 13 :</b>			<b>16,500</b>		
					<b>Total Sub Head :</b>			<b>1,14,980</b>		
					<b>Total Minor Head 4 :</b>			<b>1,14,980</b>		
					<b>Total Sub Major Head 6 :</b>			<b>1,14,980</b>		
					<b>Total Major Head 2415 :</b>			<b>1,14,980</b>		
					<b>Month Wise Total :</b>			<b>1,20,82,681</b>		
					<b>D.D.O. Total :</b>			<b>9,39,39,275</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>9,39,39,275</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,93,600
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	38,66,285
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	14,62,968
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,02,890
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	15,37,500
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	44,500
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	2,32,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 80** PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	1,30,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	4,725
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	52,50,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	11,45,000
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	11,72,802
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	Grants In Aid	State Plan	General-Voted	25,14,000
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	36	Grants In Aid (Non Salary)	State Plan	General-Voted	19,50,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	1,00,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	16	16. Publications	State Plan	General-Voted	2,36,159
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	1,96,216
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	1,95,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,00,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50. Other Charges	State Plan	General-Voted	95,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	67,694
50	2406	01	101	(04) Setting Up Of Corporation And Project	000	06	6. Medical Treatment	State Plan	General-Voted	1,62,052

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	80	PRL. C C F & HOFF MEG SHILLONG									
<b>D.D.O. :</b>	9346	Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
				Formulation Cell For Development Of Forest							
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,600	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	40,000	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	16	16. Publications	State Plan	General-Voted	999	
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	25,000	
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	1,52,50,000	
50	2406	01	190	(02) Financial Assistance To The Meghalaya State Medicinal Plants Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	17,50,000	
50	2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	18,00,000	
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	3,13,73,328	
50	2406	01	190	(04) Financial Assistance To Meghalaya State Pollution Control Board(Mspcb)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	1,16,90,304	
50	2406	01	190	(05) Financial Assistance To State Environment Impact Assessment Authority(Seiaa)	000	36	36. Grants-In-Aid (Non-Salary)	State Plan	General-Voted	95,36,000	
50	2406	01	190	(07) Financial Assistance To Meghalaya State Wetlands Authority	000	36	36-Grants-In-Aid (Non-Salary)	State Plan	General-Voted	10,00,000	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	01	(01) Salaries, Sumtuary	State Plan	General-Voted	21,000	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	80 PRL. C C F & HOFF MEG SHILLONG									
<b>D.D.O. :</b>	9346 Dy. Conservator Of Forests (T) Pccf & Hoff, Shillong									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Division			Allowance			
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	06	06. Medical Treatment	State Plan	General-Voted	80,227
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,59,402
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	55,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	General-Voted	7,524
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	30,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50. Other Charges	State Plan	General-Voted	60,000
50	4406	01	070	(08) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	3,00,000
<b>DDO Wise Total:</b>										<b>9,39,39,275</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division,

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,46,600
<b>Total Object Head-- 2 :</b>								<b>2,46,600</b>
<b>Total Sub Head :</b>								<b>2,46,600</b>
<b>Total Minor Head 5 :</b>								<b>2,46,600</b>
<b>Total Sub Major Head 1 :</b>								<b>2,46,600</b>
<b>Total Major Head 2406 :</b>								<b>2,46,600</b>
<b>Month Wise Total :</b>								<b>2,46,600</b>

Month of Account: 06/2020

**D.D.O. Total :**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		81 D.F.O Forest Resources Survey Division									
<b>D.D.O. :</b>		9347 D.F.O. Forest Resources Survey Division,									
<b>Month of Account:</b> 06/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	82,200			
								<b>Total Object Head-- 2 :</b>	<b>82,200</b>		
								(13) Office Expenses	State Plan	General-Voted	22,500
								<b>Total Object Head-- 13 :</b>	<b>22,500</b>		
								16. Publications	State Plan	General-Voted	5,500
								<b>Total Object Head-- 16 :</b>	<b>5,500</b>		
								21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,500
								<b>Total Object Head-- 21 :</b>	<b>5,500</b>		
								27. Minor Works/Maintenance	State Plan	General-Voted	31,250
								<b>Total Object Head-- 27 :</b>	<b>31,250</b>		
								50. Other Charges	State Plan	General-Voted	5,500
								<b>Total Object Head-- 50 :</b>	<b>5,500</b>		
								52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
								<b>Total Object Head-- 52 :</b>	<b>5,000</b>		
								<b>Total Sub Head :</b>	<b>1,57,450</b>		
								<b>Total Minor Head 5 :</b>	<b>1,57,450</b>		
								<b>Total Sub Major Head 1 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	81	D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division,						
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01							1,57,450
<b>Total Major Head 2406 :</b>								<b>1,57,450</b>
<b>Month Wise Total :</b>								<b>1,57,450</b>
<b>Month of Account: 07/2020</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	38,357
<b>Total Object Head-- 13 :</b>								<b>38,357</b>
<b>Total Sub Head :</b>								<b>38,357</b>
<b>Total Minor Head 1 :</b>								<b>38,357</b>
		005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	24,690
<b>Total Object Head-- 1 :</b>								<b>24,690</b>
					02. Wages	State Plan	General-Voted	82,200
<b>Total Object Head-- 2 :</b>								<b>82,200</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,95,086
<b>Total Object Head-- 11 :</b>								<b>2,95,086</b>
<b>Total Sub Head :</b>								<b>4,01,976</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	81	D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>	9347	D.F.O. Forest Resources Survey Division,						
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005			<b>Total Minor Head 5 :</b>			<b>4,01,976</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,40,333</b>
					<b>Total Major Head 2406 :</b>			<b>4,40,333</b>
					<b>Month Wise Total :</b>			<b>4,40,333</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	2,520
					<b>Total Object Head-- 13 :</b>			<b>2,520</b>
					<b>Total Sub Head :</b>			<b>2,520</b>
					<b>Total Minor Head 1 :</b>			<b>2,520</b>
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	60,150
					<b>Total Object Head-- 2 :</b>			<b>60,150</b>
					<b>Total Sub Head :</b>			<b>60,150</b>
					<b>Total Minor Head 5 :</b>			<b>60,150</b>
					<b>Total Sub Major Head 1 :</b>			<b>62,670</b>
					<b>Total Major Head 2406 :</b>			<b>62,670</b>
					<b>Month Wise Total :</b>			<b>62,670</b>
<b>Month of Account:</b>	09/2020							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		81 D.F.O Forest Resources Survey Division						
<b>D.D.O. :</b>		9347 D.F.O. Forest Resources Survey Division,						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	60,150
<b>Total Object Head-- 2 :</b>								<b>60,150</b>
					(13) Office Expenses	State Plan	General-Voted	9,000
<b>Total Object Head-- 13 :</b>								<b>9,000</b>
					16. Publications	State Plan	General-Voted	5,500
<b>Total Object Head-- 16 :</b>								<b>5,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,500
<b>Total Object Head-- 21 :</b>								<b>5,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	31,250
<b>Total Object Head-- 27 :</b>								<b>31,250</b>
					50. Other Charges	State Plan	General-Voted	5,500
<b>Total Object Head-- 50 :</b>								<b>5,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
<b>Total Object Head-- 52 :</b>								<b>5,000</b>
<b>Total Sub Head :</b>								<b>1,21,900</b>
<b>Total Minor Head 5 :</b>								<b>1,21,900</b>
<b>Total Sub Major Head 1 :</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division,

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01							1,21,900
<b>Total Major Head 2406 :</b>								<b>1,21,900</b>
<b>Month Wise Total :</b>								<b>1,21,900</b>

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	60,150
<b>Total Object Head-- 2 :</b>								<b>60,150</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,430
<b>Total Object Head-- 11 :</b>								<b>1,24,430</b>
<b>Total Sub Head :</b>								<b>1,84,580</b>
<b>Total Minor Head 5 :</b>								<b>1,84,580</b>
<b>Total Sub Major Head 1 :</b>								<b>1,84,580</b>
<b>Total Major Head 2406 :</b>								<b>1,84,580</b>
<b>Month Wise Total :</b>								<b>1,84,580</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division,

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	8,283
<b>Total Object Head-- 13 :</b>								<b>8,283</b>
<b>Total Sub Head :</b>								<b>8,283</b>
<b>Total Minor Head 1 :</b>								<b>8,283</b>
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	56,680
					02. Wages	State Plan	General-Voted	2,160
<b>Total Object Head-- 2 :</b>								<b>58,840</b>
<b>Total Sub Head :</b>								<b>58,840</b>
<b>Total Minor Head 5 :</b>								<b>58,840</b>
<b>Total Sub Major Head 1 :</b>								<b>67,123</b>
<b>Total Major Head 2406 :</b>								<b>67,123</b>
<b>Month Wise Total :</b>								<b>67,123</b>

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	45,960
					02. Wages	State Plan	General-Voted	45,960
<b>Total Object Head-- 2 :</b>								<b>91,920</b>
					(11) Travel Expenses,	State Plan	General-Voted	88,960

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division,

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(01) Forest Resources Survey Division	0	<b>Total Object Head-- 11 :</b>			<b>88,960</b>		
					(13) Office Expenses	State Plan	General-Voted	2,50,000		
					(13) Office Expenses	State Plan	General-Voted	13,500		
					<b>Total Object Head-- 13 :</b>			<b>2,63,500</b>		
					16. Publications	State Plan	General-Voted	5,500		
					<b>Total Object Head-- 16 :</b>			<b>5,500</b>		
					25. Clothing And Tentage	State Plan	General-Voted	90,000		
					<b>Total Object Head-- 25 :</b>			<b>90,000</b>		
					<b>Total Sub Head :</b>			<b>5,39,880</b>		
					<b>Total Minor Head 5 :</b>			<b>5,39,880</b>		
					<b>Total Sub Major Head 1 :</b>			<b>5,39,880</b>		
					<b>Total Major Head 2406 :</b>			<b>5,39,880</b>		
					<b>Month Wise Total :</b>			<b>5,39,880</b>		
								<b>18,20,536</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>18,20,536</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 81** D.F.O Forest Resources Survey Division**D.D.O. :** 9347 D.F.O. Forest Resources Survey Division,***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	49,160
50	2406	01	005	(01) Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	24,690
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	7,42,210
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,08,476
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	2,95,000
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	16,500
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	11,000
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	90,000
50	2406	01	005	(01) Forest Resources Survey Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	62,500
50	2406	01	005	(01) Forest Resources Survey Division	000	50	50.Other Charges	State Plan	General-Voted	11,000
50	2406	01	005	(01) Forest Resources Survey Division	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000
<b>DDO Wise Total:</b>										<b>18,20,536</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division, Meghalaya, Shillong

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,12,200
					02. Wages	State Plan	General-Voted	9,000
<b>Total Object Head-- 2 :</b>								<b>1,21,200</b>
<b>Total Sub Head :</b>								<b>1,21,200</b>
<b>Total Minor Head 3 :</b>								<b>1,21,200</b>
<b>Total Sub Major Head 1 :</b>								<b>1,21,200</b>
<b>Total Major Head 2406 :</b>								<b>1,21,200</b>
<b>Month Wise Total :</b>								<b>1,21,200</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,30,200
					02. Wages	State Plan	General-Voted	9,000
<b>Total Object Head-- 2 :</b>								<b>1,39,200</b>
<b>Total Sub Head :</b>								<b>1,39,200</b>
<b>Total Minor Head 3 :</b>								<b>1,39,200</b>
<b>Total Sub Major Head 1 :</b>								<b>1,39,200</b>
<b>Total Major Head 2406 :</b>								<b>1,39,200</b>
<b>Month Wise Total :</b>								<b>1,39,200</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG**D.D.O. :** 9348 D.F.O. Training Division, Meghalaya, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,21,200
					02. Wages	State Plan	General-Voted	9,000
					<b>Total Object Head-- 2 :</b>			<b>1,30,200</b>
					(13) Office Expenses	State Plan	General-Voted	1,25,000
					<b>Total Object Head-- 13 :</b>			<b>1,25,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,250
					<b>Total Object Head-- 21 :</b>			<b>16,250</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	27,500
					<b>Total Object Head-- 27 :</b>			<b>27,500</b>
					50.Other Charges	State Plan	General-Voted	27,500
					<b>Total Object Head-- 50 :</b>			<b>27,500</b>
					<b>Total Sub Head :</b>			<b>3,26,450</b>
					<b>Total Minor Head 3 :</b>			<b>3,26,450</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,26,450</b>
					<b>Total Major Head 2406 :</b>			<b>3,26,450</b>
					<b>Month Wise Total :</b>			<b>3,26,450</b>

**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division, Meghalaya, Shillong

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,43,280
					02. Wages	State Plan	General-Voted	10,140
<b>Total Object Head-- 2 :</b>								<b>1,53,420</b>
<b>Total Sub Head :</b>								<b>1,53,420</b>
<b>Total Minor Head 3 :</b>								<b>1,53,420</b>
<b>Total Sub Major Head 1 :</b>								<b>1,53,420</b>
<b>Total Major Head 2406 :</b>								<b>1,53,420</b>
<b>Month Wise Total :</b>								<b>1,53,420</b>

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,331
<b>Total Object Head-- 1 :</b>								<b>2,331</b>
					02. Wages	State Plan	General-Voted	1,37,196
					02. Wages	State Plan	General-Voted	10,140
<b>Total Object Head-- 2 :</b>								<b>1,47,336</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	37,820

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
<b>D.D.O. :</b>		9348 D.F.O. Training Division, Meghalaya, Shillong						
<b>Month of Account:</b> 08/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	<b>Total Object Head-- 11 :</b>			<b>37,820</b>
					<b>Total Sub Head :</b>			<b>1,87,487</b>
					<b>Total Minor Head 3 :</b>			<b>1,87,487</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,87,487</b>
					<b>Total Major Head 2406 :</b>			<b>1,87,487</b>
<b>Month Wise Total :</b>								<b>1,87,487</b>
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,33,140
					02. Wages	State Plan	General-Voted	10,140
					<b>Total Object Head-- 2 :</b>			<b>1,43,280</b>
					(13) Office Expenses	State Plan	General-Voted	50,000
					<b>Total Object Head-- 13 :</b>			<b>50,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,250
					<b>Total Object Head-- 21 :</b>			<b>16,250</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	27,500
					<b>Total Object Head-- 27 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division, Meghalaya, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0				27,500
					50.Other Charges	State Plan	General-Voted	27,500
					<b>Total Object Head-- 50 :</b>			<b>27,500</b>
					<b>Total Sub Head :</b>			<b>2,64,530</b>
					<b>Total Minor Head 3 :</b>			<b>2,64,530</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,64,530</b>
					<b>Total Major Head 2406 :</b>			<b>2,64,530</b>
4406	01	070	(08) Construction Of Departmental Buildings	0	53 Major Works	State Plan	General-Voted	2,00,000
					<b>Total Object Head-- 53 :</b>			<b>2,00,000</b>
					<b>Total Sub Head :</b>			<b>2,00,000</b>
					<b>Total Minor Head 70 :</b>			<b>2,00,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,00,000</b>
					<b>Total Major Head 4406 :</b>			<b>2,00,000</b>
					<b>Month Wise Total :</b>			<b>4,64,530</b>

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	General-Voted	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 41

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG**D.D.O. :** 9348 D.F.O. Training Division, Meghalaya, Shillong**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		<b>Total Sub Head :</b>			<b>20,000</b>
					<b>Total Minor Head 1 :</b>			<b>20,000</b>
		003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	General-Voted	1,26,042
					02. Wages	State Plan	General-Voted	3,34,705
					<b>Total Object Head-- 2 :</b>			<b>4,60,747</b>
					<b>Total Sub Head :</b>			<b>4,67,747</b>
					<b>Total Minor Head 3 :</b>			<b>4,67,747</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,87,747</b>
					<b>Total Major Head 2406 :</b>			<b>4,87,747</b>
					<b>Month Wise Total :</b>			<b>4,87,747</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	1,17,488
					02. Wages	State Plan	General-Voted	47,578
					<b>Total Object Head-- 2 :</b>			<b>1,65,066</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division, Meghalaya, Shillong

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School		<b>Total Sub Head :</b>			<b>1,65,066</b>
					<b>Total Minor Head 3 :</b>			<b>1,65,066</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,65,066</b>
					<b>Total Major Head 2406 :</b>			<b>1,65,066</b>
					<b>Month Wise Total :</b>			<b>1,65,066</b>

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
					<b>Total Object Head-- 1 :</b>			<b>35,000</b>
					02. Wages	State Plan	General-Voted	2,54,328
					02. Wages	State Plan	General-Voted	48,660
					<b>Total Object Head-- 2 :</b>			<b>3,02,988</b>
					(13) Office Expenses	State Plan	General-Voted	1,00,000
					(13) Office Expenses	State Plan	General-Voted	75,000
					<b>Total Object Head-- 13 :</b>			<b>1,75,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,50,000
					<b>Total Object Head-- 21 :</b>			<b>2,50,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
<b>Department :</b>	Forest and Environment Department														
<b>Source :</b>	82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG														
<b>D.D.O. :</b>	9348 D.F.O. Training Division, Meghalaya, Shillong														
<b>Month of Account:</b>	12/2020														
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>			<b>Net Amount</b>					
2406	01	003	(02) Studies & Training In Forest School	0	25. Clothing And Tentage	State Plan	General-Voted			75,000					
										<b>Total Object Head-- 25 :</b>	<b>75,000</b>				
										27. Minor Works/Maintenance	State Plan	General-Voted			2,50,000
										<b>Total Object Head-- 27 :</b>	<b>2,50,000</b>				
										<b>Total Sub Head :</b>	<b>10,87,988</b>				
										<b>Total Minor Head 3 :</b>	<b>10,87,988</b>				
										<b>Total Sub Major Head 1 :</b>	<b>10,87,988</b>				
										<b>Total Major Head 2406 :</b>	<b>10,87,988</b>				
										<b>Month Wise Total :</b>	<b>10,87,988</b>				
										<b>D.D.O. Total :</b>	<b>31,33,088</b>				
<b><i>Reconciliation Portion</i></b>															
										<b>DDO wise Total ( original +Reconciliation) :</b>	<b>31,33,088</b>				
<b><i>Summary of DDO Wise Expenditure</i></b>															
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	General-Voted	20,000					
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,331					
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	17,63,437					
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses,	State Plan	General-Voted	37,820					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source : 82** D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

**D.D.O. :** 9348 D.F.O. Training Division, Meghalaya, Shillong

***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Conveyance Allowances

50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	3,50,000
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,82,500
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	75,000
50	2406	01	003	(02) Studies & Training In Forest School	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,05,000
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	55,000
50	4406	01	070	(08) Construction Of Departmental Buildings	000	53	53 Major Works	State Plan	General-Voted	2,00,000
<b>DDO Wise Total:</b>										<b>31,33,088</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 45

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,240
<b>Total Object Head-- 2 :</b>								<b>46,240</b>
<b>Total Sub Head :</b>								<b>46,240</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,98,320
<b>Total Object Head-- 1 :</b>								<b>1,98,320</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,56,800
<b>Total Object Head-- 2 :</b>								<b>13,56,800</b>
<b>Total Sub Head :</b>								<b>15,55,120</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	80,309
<b>Total Object Head-- 1 :</b>								<b>80,309</b>
<b>Total Sub Head :</b>								<b>80,309</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	41,162
<b>Total Object Head-- 1 :</b>								<b>41,162</b>
<b>Total Sub Head :</b>								<b>41,162</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600
<b>Total Object Head-- 2 :</b>								<b>2,16,600</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,								
<b>Month of Account:</b>		04/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava			<b>Total Sub Head :</b>			<b>2,16,600</b>	
			(27) Ecological Restoration Of Cherrapunjee			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,64,600
							<b>Total Object Head-- 2 :</b>			<b>2,64,600</b>
							<b>Total Sub Head :</b>			<b>2,64,600</b>
							<b>Total Minor Head 102 :</b>			<b>22,04,031</b>
					<b>Total Sub Major Head 1 :</b>			<b>22,04,031</b>		
	02	110	(03) Ecology And Environment			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,65,060
							<b>Total Object Head-- 2 :</b>			<b>1,65,060</b>
						<b>Total Sub Head :</b>			<b>1,65,060</b>	
						<b>Total Minor Head 110 :</b>			<b>1,65,060</b>	
112		(04) Wards Lake Establishment			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,32,685	
					<b>Total Object Head-- 1 :</b>			<b>1,32,685</b>		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,600		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200		
				<b>Total Object Head-- 2 :</b>			<b>70,800</b>			
				<b>Total Sub Head :</b>			<b>2,03,485</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 47

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b>	04/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	112			<b>Total Minor Head 112 :</b>			<b>2,03,485</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,68,545</b>
					<b>Total Major Head 2406 :</b>			<b>25,72,576</b>
					<b>Month Wise Total :</b>			<b>25,72,576</b>
<b>Month of Account:</b>	05/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	23,598
					<b>Total Object Head-- 1 :</b>			<b>23,598</b>
					<b>Total Sub Head :</b>			<b>23,598</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,600
					<b>Total Object Head-- 2 :</b>			<b>54,600</b>
					<b>Total Sub Head :</b>			<b>54,600</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,23,854
					<b>Total Object Head-- 1 :</b>			<b>2,23,854</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,893
					02. Wages	State Plan	Voted-Sixth-Schedule-	14,69,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 48

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>14,79,893</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	50,021
					<b>Total Object Head-- 6 :</b>			<b>50,021</b>
					<b>Total Sub Head :</b>			<b>17,53,768</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	77,972
					<b>Total Object Head-- 1 :</b>			<b>77,972</b>
					<b>Total Sub Head :</b>			<b>77,972</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	32,869
					<b>Total Object Head-- 1 :</b>			<b>32,869</b>
					<b>Total Sub Head :</b>			<b>32,869</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600
					<b>Total Object Head-- 2 :</b>			<b>2,16,600</b>
					<b>Total Sub Head :</b>			<b>2,16,600</b>
			(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,200
					<b>Total Object Head-- 2 :</b>			<b>2,77,200</b>
					<b>Total Sub Head :</b>			<b>2,77,200</b>
					<b>Total Minor Head 102 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 49

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102						<b>24,36,607</b>
<b>Total Sub Major Head 1 :</b>								<b>24,36,607</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,76,400
<b>Total Object Head-- 2 :</b>								<b>1,76,400</b>
<b>Total Sub Head :</b>								<b>1,76,400</b>
<b>Total Minor Head 110 :</b>								<b>1,76,400</b>
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	91,079
<b>Total Object Head-- 1 :</b>								<b>91,079</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
<b>Total Object Head-- 2 :</b>								<b>58,200</b>
<b>Total Sub Head :</b>								<b>1,49,279</b>
<b>Total Minor Head 112 :</b>								<b>1,49,279</b>
<b>Total Sub Major Head 2 :</b>								<b>3,25,679</b>
<b>Total Major Head 2406 :</b>								<b>27,62,286</b>
<b>Month Wise Total :</b>								<b>27,62,286</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 50

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	22,811
<b>Total Object Head-- 1 :</b>								<b>22,811</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
<b>Total Object Head-- 13 :</b>								<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,100
<b>Total Object Head-- 27 :</b>								<b>2,100</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,825
<b>Total Object Head-- 50 :</b>								<b>1,825</b>
<b>Total Sub Head :</b>								<b>29,736</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,600
<b>Total Object Head-- 2 :</b>								<b>54,600</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,900

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division											
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>1,900</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,850					
					<b>Total Object Head-- 21 :</b>			<b>1,850</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,625					
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,465					
					<b>Total Object Head-- 50 :</b>			<b>1,465</b>					
					<b>Total Sub Head :</b>			<b>62,440</b>					
					(04) Social Forestry	0				(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,756
										<b>Total Object Head-- 1 :</b>			<b>2,16,756</b>
										02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,03,000
										<b>Total Object Head-- 2 :</b>			<b>15,03,000</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	57,000
<b>Total Object Head-- 13 :</b>			<b>57,000</b>										
16. Publications						State Plan	Voted-Sixth-Schedule-Khasi	8,000					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division											
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 16 :</b>			<b>8,000</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,925					
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,07,125					
					<b>Total Object Head-- 27 :</b>			<b>1,07,125</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,800					
					<b>Total Object Head-- 50 :</b>			<b>46,800</b>					
					<b>Total Sub Head :</b>			<b>19,47,606</b>					
					(07) Umbrella Project/ Ecological Sohra Restoration Project	0				(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	98,903
										<b>Total Object Head-- 1 :</b>			<b>98,903</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
										<b>Total Object Head-- 13 :</b>			<b>4,250</b>
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
										<b>Total Object Head-- 50 :</b>			<b>2,500</b>
<b>Total Sub Head :</b>			<b>1,05,653</b>										

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350
					<b>Total Object Head-- 13 :</b>			<b>2,350</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,775
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>
					<b>Total Sub Head :</b>			<b>4,125</b>
					<b>Total Object Head-- 13 :</b>			<b>3,250</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					<b>Total Object Head-- 13 :</b>			<b>3,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					<b>Total Object Head-- 27 :</b>			<b>1,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>
<b>Total Sub Head :</b>			<b>7,375</b>					
(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-5,067			
		(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	39,791			
		<b>Total Object Head-- 1 :</b>			<b>34,724</b>			



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division												
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,												
<b>Month of Account:</b>		06/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750						
					<b>Total Object Head-- 13 :</b>							<b>3,750</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,750						
					<b>Total Object Head-- 27 :</b>							<b>2,750</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,750						
					<b>Total Object Head-- 50 :</b>							<b>2,750</b>		
					<b>Total Sub Head :</b>							<b>43,974</b>		
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600				
							<b>Total Object Head-- 2 :</b>							<b>2,16,600</b>
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,825				
							<b>Total Object Head-- 13 :</b>							<b>1,825</b>
							16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	875				
<b>Total Object Head-- 16 :</b>							<b>875</b>							
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,825											

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O, S.F. East Khasi Hills Division,

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 21 :</b>			<b>1,825</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000					
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,575					
					<b>Total Object Head-- 50 :</b>			<b>1,575</b>					
					<b>Total Sub Head :</b>			<b>2,32,700</b>					
					(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,200			
										<b>Total Object Head-- 2 :</b>			<b>2,77,200</b>
										<b>Total Sub Head :</b>			<b>2,77,200</b>
										<b>Total Minor Head 102 :</b>			<b>27,10,809</b>
<b>Total Sub Major Head 1 :</b>			<b>27,10,809</b>										
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,76,400						
							<b>Total Object Head-- 2 :</b>			<b>1,76,400</b>			
							<b>Total Sub Head :</b>			<b>1,76,400</b>			
							<b>Total Minor Head 110 :</b>			<b>1,76,400</b>			
112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,11,769							
						<b>Total Object Head-- 1 :</b>							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0				<b>1,11,769</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
					<b>Total Object Head-- 2 :</b>			<b>58,200</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					<b>Total Object Head-- 13 :</b>			<b>12,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					<b>Total Object Head-- 27 :</b>			<b>13,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>
					<b>Total Sub Head :</b>			<b>2,04,969</b>
					<b>Total Minor Head 112 :</b>			<b>2,04,969</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,81,369</b>
					<b>Total Major Head 2406 :</b>			<b>30,92,178</b>
					<b>Month Wise Total :</b>			<b>30,92,178</b>
<b>Month of Account:</b> 07/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 57

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	23,598
<b>Total Object Head-- 1 :</b>								<b>23,598</b>
<b>Total Sub Head :</b>								<b>23,598</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,600
<b>Total Object Head-- 2 :</b>								<b>54,600</b>
<b>Total Sub Head :</b>								<b>54,600</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,91,873
<b>Total Object Head-- 1 :</b>								<b>1,91,873</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,03,000
<b>Total Object Head-- 2 :</b>								<b>15,03,000</b>
<b>Total Sub Head :</b>								<b>16,94,873</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,08,819
<b>Total Object Head-- 1 :</b>								<b>1,08,819</b>
<b>Total Sub Head :</b>								<b>1,08,819</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	55,414
<b>Total Object Head-- 1 :</b>								<b>55,414</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 58

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project		<b>Total Sub Head :</b>			<b>55,414</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600
					<b>Total Object Head-- 2 :</b>			<b>2,16,600</b>
					<b>Total Sub Head :</b>			<b>2,16,600</b>
			(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,200
					<b>Total Object Head-- 2 :</b>			<b>2,77,200</b>
					<b>Total Sub Head :</b>			<b>2,77,200</b>
					<b>Total Minor Head 102 :</b>			<b>24,31,104</b>
					<b>Total Sub Major Head 1 :</b>			<b>24,31,104</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,76,400
					<b>Total Object Head-- 2 :</b>			<b>1,76,400</b>
					<b>Total Sub Head :</b>			<b>1,76,400</b>
					<b>Total Minor Head 110 :</b>			<b>1,76,400</b>
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,39,848
					<b>Total Object Head-- 1 :</b>			<b>1,39,848</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O, S.F. East Khasi Hills Division,

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	<b>Total Object Head-- 2 :</b>			<b>58,200</b>
<b>Total Sub Head :</b>								<b>1,98,048</b>
<b>Total Minor Head 112 :</b>								<b>1,98,048</b>
<b>Total Sub Major Head 2 :</b>								<b>3,74,448</b>
<b>Total Major Head 2406 :</b>								<b>28,05,552</b>
<b>Month Wise Total :</b>								<b>28,05,552</b>

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	23,598
<b>Total Object Head-- 1 :</b>								<b>23,598</b>
<b>Total Sub Head :</b>								<b>23,598</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,200
<b>Total Object Head-- 2 :</b>								<b>82,200</b>
<b>Total Sub Head :</b>								<b>82,200</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,61,951
<b>Total Object Head-- 1 :</b>								<b>1,61,951</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,53,680
<b>Total Object Head-- 2 :</b>								<b>22,53,680</b>
<b>Total Sub Head :</b>								<b>24,15,631</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,49,835
<b>Total Object Head-- 1 :</b>								<b>1,49,835</b>
<b>Total Sub Head :</b>								<b>1,49,835</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,318
<b>Total Object Head-- 1 :</b>								<b>2,318</b>
<b>Total Sub Head :</b>								<b>2,318</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	38,445
<b>Total Object Head-- 1 :</b>								<b>38,445</b>
<b>Total Sub Head :</b>								<b>38,445</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,26,040
<b>Total Object Head-- 2 :</b>								<b>3,26,040</b>
<b>Total Sub Head :</b>								<b>3,26,040</b>
			(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,17,360

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(27) Ecological Restoration Of Cherrapunjee	0	<b>Total Object Head-- 2 :</b>			<b>4,17,360</b>
					<b>Total Sub Head :</b>			<b>4,17,360</b>
					<b>Total Minor Head 102 :</b>			<b>34,55,427</b>
					<b>Total Sub Major Head 1 :</b>			<b>34,55,427</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,65,560
					<b>Total Object Head-- 2 :</b>			<b>2,65,560</b>
					<b>Total Sub Head :</b>			<b>2,65,560</b>
					<b>Total Minor Head 110 :</b>			<b>2,65,560</b>
		112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,38,978
					<b>Total Object Head-- 1 :</b>			<b>1,38,978</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,600
					<b>Total Object Head-- 2 :</b>			<b>87,600</b>
					<b>Total Sub Head :</b>			<b>2,26,578</b>
					<b>Total Minor Head 112 :</b>			<b>2,26,578</b>
					<b>Total Sub Major Head 2 :</b>			<b>4,92,138</b>
					<b>Total Major Head 2406 :</b>			<b>39,47,565</b>
					<b>Month Wise Total :</b>			<b>39,47,565</b>
<b>Month of Account:</b> 09/2020								



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,76,756
<b>Total Object Head-- 13 :</b>								<b>2,76,756</b>
<b>Total Sub Head :</b>								<b>2,76,756</b>
<b>Total Minor Head 1 :</b>								<b>2,76,756</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800
<b>Total Object Head-- 13 :</b>								<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,450
<b>Total Object Head-- 21 :</b>								<b>1,450</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,650
<b>Total Object Head-- 27 :</b>								<b>2,650</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,275
<b>Total Object Head-- 50 :</b>								<b>1,275</b>
<b>Total Sub Head :</b>								<b>6,175</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,500
<b>Total Object Head-- 2 :</b>								<b>61,500</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division										
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800				
					<b>Total Object Head-- 13 :</b>							<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,950				
					<b>Total Object Head-- 21 :</b>							<b>1,950</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,675				
			<b>Total Object Head-- 27 :</b>							<b>2,675</b>		
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,435						
			<b>Total Object Head-- 50 :</b>							<b>1,435</b>		
			<b>Total Sub Head :</b>							<b>68,360</b>		
			(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,91,670	
<b>Total Object Head-- 2 :</b>								<b>16,91,670</b>				
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi						6,49,416				
<b>Total Object Head-- 6 :</b>								<b>6,49,416</b>				
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,714				
					(13) Office Expenses	State Plan		2,37,400				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	
<b>Total Object Head-- 13 :</b>								<b>2,60,114</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,050
<b>Total Object Head-- 16 :</b>								<b>8,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,975
<b>Total Object Head-- 21 :</b>								<b>8,975</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,07,175
<b>Total Object Head-- 27 :</b>								<b>1,07,175</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,850
<b>Total Object Head-- 50 :</b>								<b>46,850</b>
<b>Total Sub Head :</b>								<b>27,72,250</b>
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700
<b>Total Object Head-- 13 :</b>								<b>1,700</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500

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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>4,200</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	943
					<b>Total Object Head-- 13 :</b>			<b>943</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,775
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>
					<b>Total Sub Head :</b>			<b>2,718</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,300
					<b>Total Object Head-- 13 :</b>			<b>1,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,875
					<b>Total Object Head-- 27 :</b>			<b>1,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>5,425</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		83 D.F.O S.F. East Khasi Hills Division													
<b>D.D.O. :</b>		9349 D.F.O, S.F. East Khasi Hills Division,													
<b>Month of Account:</b>		09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,750							
					<b>Total Object Head-- 27 :</b>							<b>2,750</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,750							
					<b>Total Object Head-- 50 :</b>							<b>2,750</b>			
					<b>Total Sub Head :</b>							<b>7,000</b>			
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,196				
								02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,43,960				
								<b>Total Object Head-- 2 :</b>							<b>2,91,156</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	760				
								<b>Total Object Head-- 13 :</b>							<b>760</b>
16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,275												
<b>Total Object Head-- 16 :</b>								<b>1,275</b>							
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,025												
<b>Total Object Head-- 21 :</b>								<b>2,025</b>							
State Plan								6,100							

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi										
					<b>Total Object Head-- 27 :</b>							<b>6,100</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		1,725								
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		1,29,122								
					<b>Total Object Head-- 50 :</b>							<b>1,30,847</b>					
					<b>Total Sub Head :</b>							<b>4,32,163</b>					
					(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		3,12,240						
										<b>Total Object Head-- 2 :</b>							<b>3,12,240</b>
										<b>Total Sub Head :</b>							<b>3,12,240</b>
										<b>Total Minor Head 102 :</b>							<b>36,10,531</b>
<b>Total Sub Major Head 1 :</b>							<b>38,87,287</b>										
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi		1,98,690									
				<b>Total Object Head-- 2 :</b>							<b>1,98,690</b>						
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		94,26,880									
				<b>Total Object Head-- 50 :</b>							<b>94,26,880</b>						
<b>Total Sub Head :</b>							<b>96,25,570</b>										

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	<b>Total Minor Head 110 :</b>						<b>96,25,570</b>
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,550	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,30,914	
					<b>Total Object Head-- 2 :</b>			<b>5,96,464</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					<b>Total Object Head-- 13 :</b>			<b>5,000</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,750	
					<b>Total Object Head-- 27 :</b>			<b>13,750</b>	
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750	
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>	
					<b>Total Sub Head :</b>			<b>6,23,964</b>	
					<b>Total Minor Head 112 :</b>			<b>6,23,964</b>	
					<b>Total Sub Major Head 2 :</b>			<b>1,02,49,534</b>	
					<b>Total Major Head 2406 :</b>			<b>1,41,36,821</b>	
					<b>Month Wise Total :</b>			<b>1,41,36,821</b>	
<b>Month of Account:</b> 10/2020									
<b>DIDCOvifofbtal ( original +Reconciliation) :</b>								<b>3,99,27,358</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,500
<b>Total Object Head-- 2 :</b>								<b>61,500</b>
<b>Total Sub Head :</b>								<b>61,500</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
<b>Total Object Head-- 1 :</b>								<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	16,87,670
<b>Total Object Head-- 2 :</b>								<b>16,87,670</b>
<b>Total Sub Head :</b>								<b>17,01,670</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,43,960
<b>Total Object Head-- 2 :</b>								<b>2,43,960</b>
<b>Total Sub Head :</b>								<b>2,43,960</b>
			(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,12,240
<b>Total Object Head-- 2 :</b>								<b>3,12,240</b>
<b>Total Sub Head :</b>								<b>3,12,240</b>
<b>Total Minor Head 102 :</b>								<b>23,19,370</b>
<b>Total Sub Major Head 1 :</b>								<b>23,19,370</b>



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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O, S.F. East Khasi Hills Division,

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,98,690
<b>Total Object Head-- 2 :</b>								<b>1,98,690</b>
<b>Total Sub Head :</b>								<b>1,98,690</b>
<b>Total Minor Head 110 :</b>								<b>1,98,690</b>
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,550
<b>Total Object Head-- 2 :</b>								<b>65,550</b>
<b>Total Sub Head :</b>								<b>65,550</b>
<b>Total Minor Head 112 :</b>								<b>65,550</b>
<b>Total Sub Major Head 2 :</b>								<b>2,64,240</b>
<b>Total Major Head 2406 :</b>								<b>25,83,610</b>
<b>Month Wise Total :</b>								<b>25,83,610</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,96,053
<b>Total Object Head-- 13 :</b>								<b>2,96,053</b>
<b>Total Sub Head :</b>								<b>2,96,053</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division						
<b>D.D.O. :</b>	9349	D.F.O, S.F. East Khasi Hills Division,						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			<b>Total Minor Head 1 :</b>			<b>2,96,053</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,320
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,92,100
					<b>Total Object Head-- 2 :</b>			<b>1,95,420</b>
					<b>Total Sub Head :</b>			<b>1,95,420</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	53,327
					<b>Total Object Head-- 1 :</b>			<b>53,327</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,56,250
					<b>Total Object Head-- 2 :</b>			<b>54,56,250</b>
					<b>Total Sub Head :</b>			<b>55,09,577</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,62,360
					<b>Total Object Head-- 2 :</b>			<b>7,62,360</b>
					<b>Total Sub Head :</b>			<b>7,62,360</b>
			(27) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,99,120
					<b>Total Object Head-- 2 :</b>			<b>9,99,120</b>
					<b>Total Sub Head :</b>			<b>9,99,120</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O, S.F. East Khasi Hills Division,								
<b>Month of Account:</b>	11/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	<b>Total Minor Head 102 :</b>					<b>74,66,477</b>		
			<b>Total Sub Major Head 1 :</b>					<b>77,62,530</b>		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,98,690		
			<b>Total Object Head-- 2 :</b>					<b>1,98,690</b>		
			<b>Total Sub Head :</b>					<b>1,98,690</b>		
			<b>Total Minor Head 110 :</b>					<b>1,98,690</b>		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,550		
			<b>Total Object Head-- 2 :</b>					<b>65,550</b>		
			<b>Total Sub Head :</b>					<b>65,550</b>		
			<b>Total Minor Head 112 :</b>					<b>65,550</b>		
			<b>Total Sub Major Head 2 :</b>					<b>2,64,240</b>		
			<b>Total Major Head 2406 :</b>					<b>80,26,770</b>		
			<b>Month Wise Total :</b>					<b>80,26,770</b>		
								<b>3,99,27,358</b>		
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,72,809

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	93,605
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,800
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,450
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,100
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,10,660
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,800
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,300
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,900
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,60,081
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,69,31,963
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,99,437
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,17,114
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	16,050

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division								
<b>D.D.O. :</b>	9349	D.F.O, S.F. East Khasi Hills Division,								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	17,900
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,14,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	93,650
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	5,15,838
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,950
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,293
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,550
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,318
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,550
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,02,614
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O, S.F. East Khasi Hills Division,***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,89,916
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,585
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,150
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,850
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,100
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,32,422
50	2406	01	102	(27) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,37,160
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,55,890
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	94,26,880
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	6,14,359
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,60,564
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	27,500
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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<b>Department :</b>	Forest and Environment Department
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<b>Source :</b>	83	D.F.O S.F. East Khasi Hills Division
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<b>D.D.O. :</b>	9349	D.F.O, S.F. East Khasi Hills Division,
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***Reconciliation Portion******Summary of DDO Wise Expenditure***

<b>DDO Wise Total:</b>	<b>3,99,27,358</b>
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84	Working Plan Officer Shillong						
<b>D.D.O. :</b>	9350	Working Plan Officer, Shillong						
<b>Month of Account:</b>	04/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>
<b>Month of Account: 05/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	9,720
					02. Wages	State Plan	General-Voted	1,55,010
<b>Total Object Head-- 2 :</b>								<b>1,64,730</b>
<b>Total Sub Head :</b>								<b>1,64,730</b>
<b>Total Minor Head 5 :</b>								<b>1,64,730</b>
<b>Total Sub Major Head 1 :</b>								<b>1,64,730</b>
<b>Total Major Head 2406 :</b>								<b>1,64,730</b>
<b>Month Wise Total :</b>								<b>1,64,730</b>
<b>Month of Account: 06/2020</b>								



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>	84	Working Plan Officer Shillong						
<b>D.D.O. :</b>	9350	Working Plan Officer, Shillong						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	9,720
					02. Wages	State Plan	General-Voted	1,03,434
					<b>Total Object Head-- 2 :</b>			<b>1,13,154</b>
					6. Medical Treatment	State Plan	General-Voted	65,934
					<b>Total Object Head-- 6 :</b>			<b>65,934</b>
					(13) Office Expenses	State Plan	General-Voted	22,500
					<b>Total Object Head-- 13 :</b>			<b>22,500</b>
					16. Publications	State Plan	General-Voted	8,000
					<b>Total Object Head-- 16 :</b>			<b>8,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					<b>Total Object Head-- 21 :</b>			<b>8,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	22,500
					<b>Total Object Head-- 27 :</b>			<b>22,500</b>
					50. Other Charges	State Plan	General-Voted	11,250
					<b>Total Object Head-- 50 :</b>			<b>11,250</b>
					<b>Total Sub Head :</b>			<b>2,51,338</b>
					<b>Total Minor Head 5 :</b>			<b>2,51,338</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84 Working Plan Officer Shillong							
<b>D.D.O. :</b>	9350 Working Plan Officer, Shillong							
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01				<b>Total Sub Major Head 1 :</b>			<b>2,51,338</b>
					<b>Total Major Head 2406 :</b>			<b>2,51,338</b>
					<b>Month Wise Total :</b>			<b>2,51,338</b>
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	26,364
					02. Wages	State Plan	General-Voted	1,19,618
					<b>Total Object Head-- 2 :</b>			<b>1,45,982</b>
					<b>Total Sub Head :</b>			<b>1,45,982</b>
					<b>Total Minor Head 5 :</b>			<b>1,45,982</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,45,982</b>
					<b>Total Major Head 2406 :</b>			<b>1,45,982</b>
					<b>Month Wise Total :</b>			<b>1,45,982</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	30,420
					02. Wages	State Plan	General-Voted	1,07,798

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 84 Working Plan Officer Shillong

D.D.O. : 9350 Working Plan Officer, Shillong

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	<b>Total Object Head-- 2 :</b>			<b>1,38,218</b>
					(13) Office Expenses	State Plan	General-Voted	3,50,000
					<b>Total Object Head-- 13 :</b>			<b>3,50,000</b>
					<b>Total Sub Head :</b>			<b>4,88,218</b>
					<b>Total Minor Head 5 :</b>			<b>4,88,218</b>
					<b>Total Sub Major Head 1 :</b>			<b>4,88,218</b>
					<b>Total Major Head 2406 :</b>			<b>4,88,218</b>
					<b>Month Wise Total :</b>			<b>4,88,218</b>

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	10,140
					02. Wages	State Plan	General-Voted	1,21,988
					<b>Total Object Head-- 2 :</b>			<b>1,32,128</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,000
					<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					(13) Office Expenses	State Plan	General-Voted	9,000
					<b>Total Object Head-- 13 :</b>			<b>9,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 84 Working Plan Officer Shillong**D.D.O. :** 9350 Working Plan Officer, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	16. Publications	State Plan	General-Voted	8,000
<b>Total Object Head-- 16 :</b>								<b>8,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
<b>Total Object Head-- 21 :</b>								<b>8,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	22,500
<b>Total Object Head-- 27 :</b>								<b>22,500</b>
					50. Other Charges	State Plan	General-Voted	11,250
<b>Total Object Head-- 50 :</b>								<b>11,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	20,000
<b>Total Object Head-- 52 :</b>								<b>20,000</b>
<b>Total Sub Head :</b>								<b>2,15,878</b>
<b>Total Minor Head 5 :</b>								<b>2,15,878</b>
<b>Total Sub Major Head 1 :</b>								<b>2,15,878</b>
<b>Total Major Head 2406 :</b>								<b>2,15,878</b>
<b>Month Wise Total :</b>								<b>2,15,878</b>

**Month of Account:** 10/2020**D.D.O. Total :**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84 Working Plan Officer Shillong							
<b>D.D.O. :</b>	9350 Working Plan Officer, Shillong							
<b>Month of Account:</b>	10/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	30,420
					02. Wages	State Plan	General-Voted	1,07,460
					<b>Total Object Head-- 2 :</b>			<b>1,37,880</b>
					<b>Total Sub Head :</b>			<b>1,37,880</b>
					<b>Total Minor Head 5 :</b>			<b>1,37,880</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,37,880</b>
					<b>Total Major Head 2406 :</b>			<b>1,37,880</b>
					<b>Month Wise Total :</b>			<b>1,37,880</b>
<b>Month of Account: 11/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,31,002
					02. Wages	State Plan	General-Voted	12,840
					<b>Total Object Head-- 2 :</b>			<b>1,43,842</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	87,660
					<b>Total Object Head-- 11 :</b>			<b>87,660</b>
					<b>Total Sub Head :</b>			<b>2,31,502</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	84 Working Plan Officer Shillong							
<b>D.D.O. :</b>	9350 Working Plan Officer, Shillong							
<b>Month of Account:</b>	11/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005			<b>Total Minor Head 5 :</b>			<b>2,31,502</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,31,502</b>
					<b>Total Major Head 2406 :</b>			<b>2,31,502</b>
					<b>Month Wise Total :</b>			<b>2,31,502</b>
<b>Month of Account:</b>	12/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,000
					<b>Total Object Head-- 1 :</b>			<b>49,000</b>
					02. Wages	State Plan	General-Voted	1,00,000
					02. Wages	State Plan	General-Voted	2,92,298
					<b>Total Object Head-- 2 :</b>			<b>3,92,298</b>
					(13) Office Expenses	State Plan	General-Voted	13,500
					<b>Total Object Head-- 13 :</b>			<b>13,500</b>
					16. Publications	State Plan	General-Voted	8,000
					<b>Total Object Head-- 16 :</b>			<b>8,000</b>
					25. Clothing And Tentage	State Plan	General-Voted	2,00,000
					<b>Total Object Head-- 25 :</b>			<b>2,00,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 84

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	84	Working Plan Officer Shillong								
<b>D.D.O. :</b>	9350	Working Plan Officer, Shillong								
<b>Month of Account:</b>	12/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	005	(03) Working Plan Division	0	27. Minor Works/Maintenance	State Plan	General-Voted	1,75,000		
								<b>Total Object Head-- 27 :</b>	<b>1,75,000</b>	
								<b>Total Sub Head :</b>	<b>8,37,798</b>	
								<b>Total Minor Head 5 :</b>	<b>8,37,798</b>	
								<b>Total Sub Major Head 1 :</b>	<b>8,37,798</b>	
								<b>Total Major Head 2406 :</b>	<b>8,37,798</b>	
								<b>Month Wise Total :</b>	<b>8,37,798</b>	
									<b>24,73,326</b>	
<b><i>Reconciliation Portion</i></b>										
								<b>DDO wise Total ( original +Reconciliation) :</b>	<b>24,73,326</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	005	(03) Working Plan Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	49,000
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	13,68,232
50	2406	01	005	(03) Working Plan Division	000	06	6. Medical Treatment	State Plan	General-Voted	65,934
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	92,660
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	3,95,000
50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	24,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source :** 84 Working Plan Officer Shillong

**D.D.O. :** 9350 Working Plan Officer, Shillong

***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	005	(03) Working Plan Division	000	21	21. Materials And Supplies, State Plan Store And Equipments	General-Voted	16,000
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage State Plan	General-Voted	2,00,000
50	2406	01	005	(03) Working Plan Division	000	27	27. Minor Works/Maintenance State Plan	General-Voted	2,20,000
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges State Plan	General-Voted	22,500
50	2406	01	005	(03) Working Plan Division	000	52	52. Machinery Equipment/Tools & Plant State Plan	General-Voted	20,000
<b>DDO Wise Total:</b>									<b>24,73,326</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	85 C F WILDLIFE & TERRRL G H REGION TURA								
<b>D.D.O. :</b>	9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura								
<b>Month of Account:</b>	04/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	79,800	
								<b>Total Object Head-- 2 :</b>	<b>79,800</b>
								<b>Total Sub Head :</b>	<b>79,800</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400	
								<b>Total Object Head-- 2 :</b>	<b>53,400</b>
								<b>Total Sub Head :</b>	<b>53,400</b>
								<b>Total Minor Head 110 :</b>	<b>1,33,200</b>
								<b>Total Sub Major Head 2 :</b>	<b>1,33,200</b>
								<b>Total Major Head 2406 :</b>	<b>1,33,200</b>
								<b>Month Wise Total :</b>	<b>1,33,200</b>
<b>Month of Account:</b>	05/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	79,800	
								<b>Total Object Head-- 2 :</b>	<b>79,800</b>
								<b>Total Sub Head :</b>	<b>79,800</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400	
								<b>Total Object Head-- 2 :</b>	<b>53,400</b>
								<b>Total Sub Head :</b>	<b>53,400</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 87

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	85 C F WILDLIFE & TERRR L G H REGION TURA							
<b>D.D.O. :</b>	9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura							
<b>Month of Account:</b>	05/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110			<b>Total Minor Head 110 :</b>			<b>1,33,200</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,33,200</b>
					<b>Total Major Head 2406 :</b>			<b>1,33,200</b>
					<b>Month Wise Total :</b>			<b>1,33,200</b>
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	General-Voted	28,750
					<b>Total Object Head-- 13 :</b>			<b>28,750</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					<b>Total Object Head-- 27 :</b>			<b>20,000</b>
					50.Other Charges	State Plan	General-Voted	18,000
					<b>Total Object Head-- 50 :</b>			<b>18,000</b>
					<b>Total Sub Head :</b>			<b>66,750</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	79,800
					02. Wages	State Plan	General-Voted	53,400
					<b>Total Object Head-- 2 :</b>			<b>1,33,200</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRIL G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	State Plan	General-Voted	2,500
<b>Total Object Head-- 16 :</b>								<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500
<b>Total Object Head-- 21 :</b>								<b>2,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>
					50. Other Charges	State Plan	General-Voted	34,250
<b>Total Object Head-- 50 :</b>								<b>34,250</b>
<b>Total Sub Head :</b>								<b>1,87,450</b>
<b>Total Minor Head 110 :</b>								<b>2,54,200</b>
<b>Total Sub Major Head 2 :</b>								<b>2,54,200</b>
<b>Total Major Head 2406 :</b>								<b>2,54,200</b>
<b>Month Wise Total :</b>								<b>2,54,200</b>

**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	79,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRIL G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>79,800</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	76,000
					<b>Total Object Head-- 11 :</b>			<b>76,000</b>
					<b>Total Sub Head :</b>			<b>1,55,800</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400
					<b>Total Object Head-- 2 :</b>			<b>53,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	25,000
					<b>Total Object Head-- 11 :</b>			<b>25,000</b>
					<b>Total Sub Head :</b>			<b>78,400</b>
					<b>Total Minor Head 110 :</b>			<b>2,34,200</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,34,200</b>
					<b>Total Major Head 2406 :</b>			<b>2,34,200</b>
					<b>Month Wise Total :</b>			<b>2,34,200</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRR L G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	79,800
<b>Total Object Head-- 2 :</b>								<b>79,800</b>
					(13) Office Expenses	State Plan	General-Voted	72,500
<b>Total Object Head-- 13 :</b>								<b>72,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	82,500
<b>Total Object Head-- 21 :</b>								<b>82,500</b>
					50.Other Charges	State Plan	General-Voted	45,000
<b>Total Object Head-- 50 :</b>								<b>45,000</b>
<b>Total Sub Head :</b>								<b>2,79,800</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400
<b>Total Object Head-- 2 :</b>								<b>53,400</b>
					50.Other Charges	State Plan	General-Voted	50,000
<b>Total Object Head-- 50 :</b>								<b>50,000</b>
<b>Total Sub Head :</b>								<b>1,03,400</b>
<b>Total Minor Head 110 :</b>								<b>3,83,200</b>
<b>Total Sub Major Head 2 :</b>								<b>3,83,200</b>
<b>Total Major Head 2406 :</b>								<b>3,83,200</b>
<b>Month Wise Total :</b>								<b>3,83,200</b>

**Month of Account:** 09/2020

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRIL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests, Wildlife &amp; Territorial, Garo Hills Region, Tura

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	75,600
<b>Total Object Head-- 2 :</b>								<b>75,600</b>
(13) Office Expenses								42,500
(13) Office Expenses								10,000
<b>Total Object Head-- 13 :</b>								<b>52,500</b>
16. Publications								51,000
<b>Total Object Head-- 16 :</b>								<b>51,000</b>
27. Minor Works/Maintenance								20,000
<b>Total Object Head-- 27 :</b>								<b>20,000</b>
50. Other Charges								17,000
<b>Total Object Head-- 50 :</b>								<b>17,000</b>
<b>Total Sub Head :</b>								<b>2,16,100</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400
<b>Total Object Head-- 2 :</b>								<b>53,400</b>
(11) Travel Expenses, Conveyance Allowances								6,000
<b>Total Object Head-- 11 :</b>								<b>6,000</b>
(13) Office Expenses								1,00,000
(13) Office Expenses								5,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests, Wildlife &amp; Territorial, Garo Hills Region, Tura

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 13 :</b>			<b>1,05,000</b>
					16. Publications	State Plan	General-Voted	50,000
					16. Publications	State Plan	General-Voted	2,500
					<b>Total Object Head-- 16 :</b>			<b>52,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,000
					<b>Total Object Head-- 21 :</b>			<b>12,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50. Other Charges	State Plan	General-Voted	33,250
					<b>Total Object Head-- 50 :</b>			<b>33,250</b>
					<b>Total Sub Head :</b>			<b>2,69,650</b>
					<b>Total Minor Head 110 :</b>			<b>4,85,750</b>
					<b>Total Sub Major Head 2 :</b>			<b>4,85,750</b>
					<b>Total Major Head 2406 :</b>			<b>4,85,750</b>
					<b>Month Wise Total :</b>			<b>4,85,750</b>

Month of Account: 10/2020

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests, Wildlife &amp; Territorial, Garo Hills Region, Tura

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	73,740
<b>Total Object Head-- 2 :</b>								<b>73,740</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	21,000
<b>Total Object Head-- 11 :</b>								<b>21,000</b>
<b>Total Sub Head :</b>								<b>94,740</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,400
<b>Total Object Head-- 2 :</b>								<b>53,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	28,000
<b>Total Object Head-- 11 :</b>								<b>28,000</b>
<b>Total Sub Head :</b>								<b>81,400</b>
<b>Total Minor Head 110 :</b>								<b>1,76,140</b>
<b>Total Sub Major Head 2 :</b>								<b>1,76,140</b>
<b>Total Major Head 2406 :</b>								<b>1,76,140</b>
<b>Month Wise Total :</b>								<b>1,76,140</b>

Month of Account: 11/2020

Major	Sub	Minor	Sub	Sub	Object Head	Categorised
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	85	C F WILDLIFE & TERRR L G H REGION TURA							
<b>D.D.O. :</b>	9351	Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura							
<b>Month of Account:</b>	11/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	67,200	
								<b>Total Object Head-- 2 :</b>	<b>67,200</b>
								<b>Total Object Head-- 11 :</b>	<b>16,000</b>
								<b>Total Sub Head :</b>	<b>83,200</b>
								<b>Total Minor Head 110 :</b>	<b>1,36,600</b>
								<b>Total Sub Major Head 2 :</b>	<b>1,36,600</b>
								<b>Total Major Head 2406 :</b>	<b>1,36,600</b>
								<b>Month Wise Total :</b>	<b>1,36,600</b>
<b>Month of Account: 12/2020</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,34,400	
								<b>Total Object Head-- 2 :</b>	<b>1,34,400</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		85 C F WILDLIFE & TERRL G H REGION TURA							
<b>D.D.O. :</b>		9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura							
<b>Month of Account:</b>		12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,590	
					<b>Total Object Head-- 11 :</b>		<b>36,590</b>		
					(13) Office Expenses	State Plan	General-Voted	20,000	
					<b>Total Object Head-- 13 :</b>		<b>20,000</b>		
					16. Publications	State Plan	General-Voted	49,000	
					<b>Total Object Head-- 16 :</b>		<b>49,000</b>		
					<b>Total Sub Head :</b>		<b>2,39,990</b>		
			(02) Other Wild Life Preservation Works	0		02. Wages	State Plan	General-Voted	1,06,800
						<b>Total Object Head-- 2 :</b>		<b>1,06,800</b>	
						(13) Office Expenses	State Plan	General-Voted	15,000
						<b>Total Object Head-- 13 :</b>		<b>15,000</b>	
						16. Publications	State Plan	General-Voted	2,500
						<b>Total Object Head-- 16 :</b>		<b>2,500</b>	
			21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,250	<b>Total Object Head-- 21 :</b>		<b>2,250</b>
25. Clothing And Tentage	State Plan	General-Voted					15,000		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 96

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE &amp; TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests, Wildlife &amp; Territorial, Garo Hills Region, Tura

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	6,250
					<b>Total Object Head-- 27 :</b>			<b>6,250</b>
					50.Other Charges	State Plan	General-Voted	33,750
					<b>Total Object Head-- 50 :</b>			<b>33,750</b>
					<b>Total Sub Head :</b>			<b>1,81,550</b>
					<b>Total Minor Head 110 :</b>			<b>4,21,540</b>
					<b>Total Sub Major Head 2 :</b>			<b>4,21,540</b>
					<b>Total Major Head 2406 :</b>			<b>4,21,540</b>
					<b>Month Wise Total :</b>			<b>4,21,540</b>
					<b>D.D.O. Total :</b>			<b>23,58,030</b>

***Reconciliation Portion***

2406	2	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	-79,800
2406	2	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	79,800
					<b>Reconciliation Total :</b>			<b>0</b>
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>23,58,030</b>

***Summary of DDO Wise Expenditure***

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 85** C F WILDLIFE & TERRR L G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests, Wildlife & Territorial, Garo Hills Region, Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	7,49,940
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,49,590
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	1,73,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	1,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	82,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	80,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	5,34,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	59,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	1,30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	57,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	18,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	1,51,250
<b>DDO Wise Total:</b>										<b>23,58,030</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 98

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,02,000
<b>Total Object Head-- 2 :</b>								<b>1,02,000</b>
<b>Total Sub Head :</b>								<b>1,02,000</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,15,600
<b>Total Object Head-- 2 :</b>								<b>1,15,600</b>
<b>Total Sub Head :</b>								<b>1,15,600</b>
<b>Total Minor Head 102 :</b>								<b>2,17,600</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				<b>Total Sub Major Head 1 :</b>			<b>2,17,600</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,600
					<b>Total Object Head-- 2 :</b>			<b>20,600</b>
					<b>Total Sub Head :</b>			<b>20,600</b>
					<b>Total Minor Head 110 :</b>			<b>20,600</b>
					<b>Total Sub Major Head 2 :</b>			<b>20,600</b>
					<b>Total Major Head 2406 :</b>			<b>2,38,200</b>
					<b>Month Wise Total :</b>			<b>2,38,200</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 13 :</b>			<b>2,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					<b>Total Object Head-- 27 :</b>			<b>5,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 50 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar							
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar							
<b>Month of Account:</b>		06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				<b>3,000</b>	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000	
					<b>Total Object Head-- 52 :</b>		<b>2,000</b>		
					<b>Total Sub Head :</b>		<b>13,000</b>		
					<b>Total Minor Head 101 :</b>		<b>13,000</b>		
			102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,825
						<b>Total Object Head-- 13 :</b>		<b>1,825</b>	
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250
						<b>Total Object Head-- 21 :</b>		<b>1,250</b>	
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,825
						<b>Total Object Head-- 27 :</b>		<b>1,825</b>	
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,850
						<b>Total Object Head-- 50 :</b>		<b>1,850</b>	
	<b>Total Sub Head :</b>		<b>6,750</b>						
		(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,804		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar											
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>99,804</b>					
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,900					
					<b>Total Object Head-- 13 :</b>			<b>1,900</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,825					
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,625					
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,465					
					<b>Total Object Head-- 50 :</b>			<b>1,465</b>					
					<b>Total Sub Head :</b>			<b>1,07,619</b>					
					(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,24,174
										<b>Total Object Head-- 2 :</b>			<b>1,24,174</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	56,750
										<b>Total Object Head-- 13 :</b>			<b>56,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,000					



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar												
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar												
<b>Month of Account:</b> 06/2020														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 16 :</b>			<b>8,000</b>						
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	8,925						
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,125						
					<b>Total Object Head-- 27 :</b>			<b>1,07,125</b>						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,800						
					<b>Total Object Head-- 50 :</b>			<b>46,800</b>						
					<b>Total Sub Head :</b>			<b>3,51,774</b>						
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350	<b>Total Object Head-- 13 :</b>			<b>2,350</b>
											50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,775
											<b>Total Object Head-- 50 :</b>			<b>1,775</b>
											<b>Total Sub Head :</b>			<b>4,125</b>
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,250	<b>Total Object Head-- 13 :</b>			<b>3,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar										
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar										
<b>Month of Account:</b>		06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,875				
					<b>Total Object Head-- 27 :</b>							<b>1,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250				
					<b>Total Object Head-- 50 :</b>							<b>2,250</b>
					<b>Total Sub Head :</b>							<b>7,375</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,825				
					<b>Total Object Head-- 13 :</b>							<b>1,825</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,100				
					<b>Total Object Head-- 16 :</b>							<b>1,100</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,850				
<b>Total Object Head-- 21 :</b>							<b>1,850</b>					
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,250	<b>Total Object Head-- 27 :</b>							<b>6,250</b>	
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 104

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 50 :</b>			<b>1,500</b>
								<b>12,525</b>
								<b>4,90,168</b>
								<b>5,03,168</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,060
								<b>32,060</b>
								<b>32,060</b>
								<b>32,060</b>
								<b>5,35,228</b>
								<b>5,35,228</b>

**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,942
								<b>49,942</b>
								<b>49,942</b>
								<b>49,942</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 105

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar									
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar									
<b>Month of Account:</b>		07/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,06,800			
					<b>Total Object Head-- 2 :</b>						<b>1,06,800</b>
					<b>Total Sub Head :</b>						<b>1,06,800</b>
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,21,450	
							<b>Total Object Head-- 2 :</b>				
	<b>Total Sub Head :</b>						<b>1,21,450</b>				
	<b>Total Minor Head 102 :</b>						<b>2,28,250</b>				
	<b>Total Sub Major Head 1 :</b>						<b>2,78,192</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,060			
					<b>Total Object Head-- 2 :</b>						<b>32,060</b>
<b>Total Sub Head :</b>						<b>32,060</b>					
<b>Total Minor Head 110 :</b>						<b>32,060</b>					
<b>Total Sub Major Head 2 :</b>						<b>32,060</b>					
<b>Total Major Head 2406 :</b>						<b>3,10,252</b>					
<b>Month Wise Total :</b>						<b>3,10,252</b>					
<b>Month of Account:</b>		08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,600	
					<b>Total Object Head-- 2 :</b>			<b>1,11,600</b>	
					<b>Total Sub Head :</b>			<b>1,11,600</b>	
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo
			<b>Total Object Head-- 2 :</b>				<b>1,26,790</b>		
			(13) Office Expenses	0			State Plan	Voted-Sixth-Schedule-Garo	3,13,200
							<b>Total Object Head-- 13 :</b>		
			<b>Total Sub Head :</b>			<b>4,39,990</b>			
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	77,370
						<b>Total Object Head-- 50 :</b>			<b>77,370</b>
						<b>Total Sub Head :</b>			<b>77,370</b>
						<b>Total Minor Head 102 :</b>			<b>6,28,960</b>
<b>Total Sub Major Head 1 :</b>			<b>6,28,960</b>						
02	110	(03) Ecology And Environment	0	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,470	
					<b>Total Object Head-- 2 :</b>			<b>33,470</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,70,300	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	86 D.F.O. S. F. Division EGH Williamnagar							
<b>D.D.O. :</b>	9352 D.F.O, S.F Division Egh, Williamnagar							
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 50 :</b>			<b>3,70,300</b>
					<b>Total Sub Head :</b>			<b>4,03,770</b>
					<b>Total Minor Head 110 :</b>			<b>4,03,770</b>
					<b>Total Sub Major Head 2 :</b>			<b>4,03,770</b>
					<b>Total Major Head 2406 :</b>			<b>10,32,730</b>
					<b>Month Wise Total :</b>			<b>10,32,730</b>
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 13 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
					<b>Total Object Head-- 27 :</b>			<b>5,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					<b>Total Object Head-- 50 :</b>			<b>8,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 86 D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O, S.F Division Egh, Williamnagar

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 52 :</b>			<b>3,750</b>
<b>Total Sub Head :</b>								<b>18,500</b>
<b>Total Minor Head 101 :</b>								<b>18,500</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800
<b>Total Object Head-- 13 :</b>								<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,180
<b>Total Object Head-- 21 :</b>								<b>1,180</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,875
<b>Total Object Head-- 27 :</b>								<b>2,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,300
<b>Total Object Head-- 50 :</b>								<b>1,300</b>
<b>Total Sub Head :</b>								<b>6,155</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,10,924
<b>Total Object Head-- 2 :</b>								<b>1,10,924</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar									
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar									
<b>Month of Account:</b> 09/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>800</b>			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,925			
					<b>Total Object Head-- 21 :</b>			<b>1,925</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,675			
					<b>Total Object Head-- 27 :</b>			<b>2,675</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,485			
					<b>Total Object Head-- 50 :</b>			<b>1,485</b>			
					<b>Total Sub Head :</b>			<b>1,17,809</b>			
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,790	
								<b>Total Object Head-- 2 :</b>			<b>1,26,790</b>
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,150
								<b>Total Object Head-- 11 :</b>			<b>79,150</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,714
<b>Total Object Head-- 13 :</b>			<b>22,714</b>								



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
<b>Department :</b>		Forest and Environment Department																
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar																
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar																
<b>Month of Account:</b> 09/2020																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,050										
					<b>Total Object Head-- 16 :</b>							<b>8,050</b>						
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	8,925										
					<b>Total Object Head-- 21 :</b>							<b>8,925</b>						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,175										
					<b>Total Object Head-- 27 :</b>							<b>1,07,175</b>						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,850										
					<b>Total Object Head-- 50 :</b>							<b>46,850</b>						
					<b>Total Sub Head :</b>							<b>3,99,654</b>						
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	943	<b>Total Object Head-- 13 :</b>		<b>943</b>					
											50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,825				
											<b>Total Object Head-- 50 :</b>							<b>1,825</b>
											<b>Total Sub Head :</b>							<b>2,768</b>
(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,300													

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		86 D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>		9352 D.F.O, S.F Division Egh, Williamnagar								
<b>Month of Account:</b> 09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 13 :</b>			<b>1,300</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,925		
					<b>Total Object Head-- 27 :</b>			<b>1,925</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250		
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>		
					<b>Total Sub Head :</b>			<b>5,475</b>		
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	760
							<b>Total Object Head-- 13 :</b>			<b>760</b>
							16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,050
							<b>Total Object Head-- 16 :</b>			<b>1,050</b>
							21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
							<b>Total Object Head-- 21 :</b>			<b>2,000</b>
							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,800
					<b>Total Object Head-- 27 :</b>			<b>9,800</b>		
50.Other Charges			State Plan	Voted-Sixth-Schedule-Garo	1,800					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 50 :</b>			<b>1,800</b>	
								<b>Total Sub Head :</b>	<b>15,410</b>
								<b>Total Minor Head 102 :</b>	<b>5,47,271</b>
								<b>Total Sub Major Head 1 :</b>	<b>5,65,771</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,470	
								<b>Total Object Head-- 2 :</b>	<b>33,470</b>
								<b>Total Sub Head :</b>	<b>33,470</b>
								<b>Total Minor Head 110 :</b>	<b>33,470</b>
								<b>Total Sub Major Head 2 :</b>	<b>33,470</b>
								<b>Total Major Head 2406 :</b>	<b>5,99,241</b>
								<b>Month Wise Total :</b>	<b>5,99,241</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,23,600	
								<b>Total Object Head-- 2 :</b>	<b>1,23,600</b>
								<b>Total Sub Head :</b>	<b>1,23,600</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,36,790	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 86 D.F.O. S. F. Division EGH Williamnagar

D.D.O. : 9352 D.F.O, S.F Division Egh, Williamnagar

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>1,36,790</b>
					<b>Total Sub Head :</b>			<b>1,36,790</b>
					<b>Total Minor Head 102 :</b>			<b>2,60,390</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,60,390</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,470
					<b>Total Object Head-- 2 :</b>			<b>35,470</b>
					<b>Total Sub Head :</b>			<b>35,470</b>
					<b>Total Minor Head 110 :</b>			<b>35,470</b>
					<b>Total Sub Major Head 2 :</b>			<b>35,470</b>
					<b>Total Major Head 2406 :</b>			<b>2,95,860</b>
					<b>Month Wise Total :</b>			<b>2,95,860</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,000
					<b>Total Object Head-- 2 :</b>			<b>25,000</b>
					<b>Total Sub Head :</b>			<b>25,000</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,17,600

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>1,17,600</b>
					<b>Total Sub Head :</b>			<b>1,17,600</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,31,790
					<b>Total Object Head-- 2 :</b>			<b>1,31,790</b>
					<b>Total Sub Head :</b>			<b>1,31,790</b>
					<b>Total Minor Head 102 :</b>			<b>2,74,390</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,74,390</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,470
					<b>Total Object Head-- 2 :</b>			<b>34,470</b>
					<b>Total Sub Head :</b>			<b>34,470</b>
					<b>Total Minor Head 110 :</b>			<b>34,470</b>
					<b>Total Sub Major Head 2 :</b>			<b>34,470</b>
					<b>Total Major Head 2406 :</b>			<b>3,08,860</b>
					<b>Month Wise Total :</b>			<b>3,08,860</b>
					<b>D.D.O. Total :</b>			<b>33,20,371</b>
<b><i>Reconciliation Portion</i></b>								
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>33,20,371</b>
<b><i>Summary of DDO Wise Expenditure</i></b>								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O, S.F Division Egh, Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	49,942
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,250
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	5,750
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,000
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,625
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,430
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,700
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,72,328
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,300

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86	D.F.O. S. F. Division EGH Williamnagar								
<b>D.D.O. :</b>	9352	D.F.O, S.F Division Egh, Williamnagar								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,950
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,83,384
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,150
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,92,664
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	16,050
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	17,850
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,14,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	93,650
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,293
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,550
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,585
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,150

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	86 D.F.O. S. F. Division EGH Williamnagar									
<b>D.D.O. :</b>	9352 D.F.O, S.F Division Egh, Williamnagar									
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,850
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,050
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	80,670
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,21,600
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,70,300
<b>DDO Wise Total:</b>										<b>33,20,371</b>



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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O Forest Utilisation Division,Shillong

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	43,980
					02. Wages	State Plan	General-Voted	21,600
<b>Total Object Head-- 2 :</b>								<b>65,580</b>
<b>Total Sub Head :</b>								<b>65,580</b>
<b>Total Minor Head 1 :</b>								<b>65,580</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	12,600
<b>Total Object Head-- 2 :</b>								<b>12,600</b>
<b>Total Sub Head :</b>								<b>12,600</b>
<b>Total Minor Head 101 :</b>								<b>12,600</b>
<b>Total Sub Major Head 1 :</b>								<b>78,180</b>
<b>Total Major Head 2406 :</b>								<b>78,180</b>
<b>Month Wise Total :</b>								<b>78,180</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	47,400
					02. Wages	State Plan	General-Voted	21,600
<b>Total Object Head-- 2 :</b>								<b>69,000</b>
<b>Total Sub Head :</b>								<b>69,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong							
<b>D.D.O. :</b>	9353	D.F.O Forest Utilisation Division,Shillong							
<b>Month of Account:</b>	05/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001				<b>Total Minor Head 1 :</b>		<b>69,000</b>	
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	12,600	
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>	
					<b>Total Sub Head :</b>			<b>12,600</b>	
					<b>Total Minor Head 101 :</b>			<b>12,600</b>	
					<b>Total Sub Major Head 1 :</b>			<b>81,600</b>	
					<b>Total Major Head 2406 :</b>			<b>81,600</b>	
					<b>Month Wise Total :</b>			<b>81,600</b>	
<b>Month of Account:</b> 06/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600	
					<b>Total Object Head-- 1 :</b>			<b>9,600</b>	
					02. Wages		State Plan	General-Voted	47,400
					02. Wages		State Plan	General-Voted	21,600
					<b>Total Object Head-- 2 :</b>			<b>69,000</b>	
					(13) Office Expenses		State Plan	General-Voted	30,000
					<b>Total Object Head-- 13 :</b>			<b>30,000</b>	
					14. Rent, Rates And		State Plan	General-Voted	13,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	87 D.F.O Forest Utilisation Division Shillong							
<b>D.D.O. :</b>	9353 D.F.O Forest Utilisation Division,Shillong							
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(02) Forest Utilisation Office	0	<b>Total Object Head-- 14 :</b>			<b>13,750</b>
					16. Publications	State Plan	General-Voted	5,500
					<b>Total Object Head-- 16 :</b>			<b>5,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,750
					<b>Total Object Head-- 21 :</b>			<b>8,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,500
					<b>Total Object Head-- 26 :</b>			<b>5,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					<b>Total Object Head-- 27 :</b>			<b>20,000</b>
					50. Other Charges	State Plan	General-Voted	18,750
					<b>Total Object Head-- 50 :</b>			<b>18,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					<b>Total Object Head-- 52 :</b>			<b>6,000</b>
					<b>Total Sub Head :</b>			<b>1,86,850</b>
					<b>Total Minor Head 1 :</b>			<b>1,86,850</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>		9353 D.F.O Forest Utilisation Division,Shillong						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
					<b>Total Object Head-- 14 :</b>			<b>5,000</b>
					16. Publications	State Plan	General-Voted	6,250
					<b>Total Object Head-- 16 :</b>			<b>6,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,250
					<b>Total Object Head-- 21 :</b>			<b>6,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	6,250
					<b>Total Object Head-- 26 :</b>			<b>6,250</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	10,500
					<b>Total Object Head-- 27 :</b>			<b>10,500</b>
					50.Other Charges	State Plan	General-Voted	12,500
					<b>Total Object Head-- 50 :</b>			<b>12,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O Forest Utilisation Division, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000
<b>Total Object Head-- 52 :</b>								<b>5,000</b>
<b>Total Sub Head :</b>								<b>74,350</b>
<b>Total Minor Head 101 :</b>								<b>74,350</b>
<b>Total Sub Major Head 1 :</b>								<b>2,61,200</b>
<b>Total Major Head 2406 :</b>								<b>2,61,200</b>
<b>Month Wise Total :</b>								<b>2,61,200</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	53,400
02. Wages								97,410
<b>Total Object Head-- 2 :</b>								<b>1,50,810</b>
6. Medical Treatment								64,812
<b>Total Object Head-- 6 :</b>								<b>64,812</b>
<b>Total Sub Head :</b>								<b>2,15,622</b>
<b>Total Minor Head 1 :</b>								<b>2,15,622</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong							
<b>D.D.O. :</b>	9353	D.F.O Forest Utilisation Division,Shillong							
<b>Month of Account:</b>	07/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	14,190	
								<b>Total Object Head-- 2 :</b>	<b>14,190</b>
								<b>Total Sub Head :</b>	<b>14,190</b>
								<b>Total Minor Head 101 :</b>	<b>14,190</b>
								<b>Total Sub Major Head 1 :</b>	<b>2,29,812</b>
								<b>Total Major Head 2406 :</b>	<b>2,29,812</b>
								<b>Month Wise Total :</b>	<b>2,29,812</b>
<b>Month of Account: 08/2020</b>									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	53,400	
								02. Wages	34,470
								<b>Total Object Head-- 2 :</b>	<b>87,870</b>
								(11) Travel Expenses, Conveyance Allowances	11,600
								<b>Total Object Head-- 11 :</b>	<b>11,600</b>
								<b>Total Sub Head :</b>	<b>99,470</b>
								<b>Total Minor Head 1 :</b>	<b>99,470</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>	9353	D.F.O Forest Utilisation Division,Shillong						
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	14,190
<b>Total Object Head-- 2 :</b>								<b>14,190</b>
					6. Medical Treatment	State Plan	General-Voted	1,31,419
<b>Total Object Head-- 6 :</b>								<b>1,31,419</b>
<b>Total Sub Head :</b>								<b>1,45,609</b>
<b>Total Minor Head 101 :</b>								<b>1,45,609</b>
<b>Total Sub Major Head 1 :</b>								<b>2,45,079</b>
<b>Total Major Head 2406 :</b>								<b>2,45,079</b>
<b>Month Wise Total :</b>								<b>2,45,079</b>
<b>Month of Account: 09/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	53,400
					02. Wages	State Plan	General-Voted	24,330
<b>Total Object Head-- 2 :</b>								<b>77,730</b>
					(13) Office Expenses	State Plan	General-Voted	12,000
<b>Total Object Head-- 13 :</b>								<b>12,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	13,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>		9353 D.F.O Forest Utilisation Division,Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	<b>Total Object Head-- 14 :</b>			<b>13,750</b>
					16. Publications	State Plan	General-Voted	5,500
					<b>Total Object Head-- 16 :</b>			<b>5,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,750
					<b>Total Object Head-- 21 :</b>			<b>8,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,500
					<b>Total Object Head-- 26 :</b>			<b>5,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					<b>Total Object Head-- 27 :</b>			<b>20,000</b>
					50. Other Charges	State Plan	General-Voted	18,750
					<b>Total Object Head-- 50 :</b>			<b>18,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					<b>Total Object Head-- 52 :</b>			<b>6,000</b>
					<b>Total Sub Head :</b>			<b>1,67,980</b>
					<b>Total Minor Head 1 :</b>			<b>1,67,980</b>



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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		87 D.F.O Forest Utilisation Division Shillong						
<b>D.D.O. :</b>		9353 D.F.O Forest Utilisation Division,Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	14,190
<b>Total Object Head-- 2 :</b>								<b>14,190</b>
					(13) Office Expenses	State Plan	General-Voted	4,000
<b>Total Object Head-- 13 :</b>								<b>4,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
<b>Total Object Head-- 14 :</b>								<b>5,000</b>
					16. Publications	State Plan	General-Voted	6,250
<b>Total Object Head-- 16 :</b>								<b>6,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,250
<b>Total Object Head-- 21 :</b>								<b>6,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	6,250
<b>Total Object Head-- 26 :</b>								<b>6,250</b>
					50.Other Charges	State Plan	General-Voted	10,500
<b>Total Object Head-- 50 :</b>								<b>10,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	5,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O Forest Utilisation Division, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	<b>Total Object Head-- 52 :</b>			<b>5,000</b>
<b>Total Sub Head :</b>								<b>57,440</b>
<b>Total Minor Head 101 :</b>								<b>57,440</b>
<b>Total Sub Major Head 1 :</b>								<b>2,25,420</b>
<b>Total Major Head 2406 :</b>								<b>2,25,420</b>
<b>Month Wise Total :</b>								<b>2,25,420</b>

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	53,400
					02. Wages	State Plan	General-Voted	24,330
<b>Total Object Head-- 2 :</b>								<b>77,730</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,200
<b>Total Object Head-- 11 :</b>								<b>3,200</b>
<b>Total Sub Head :</b>								<b>80,930</b>
<b>Total Minor Head 1 :</b>								<b>80,930</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	14,190

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O Forest Utilisation Division, Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	<b>Total Object Head-- 2 :</b>			<b>14,190</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	34,472
					<b>Total Object Head-- 11 :</b>			<b>34,472</b>
					<b>Total Sub Head :</b>			<b>48,662</b>
					<b>Total Minor Head 101 :</b>			<b>48,662</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,29,592</b>
					<b>Total Major Head 2406 :</b>			<b>1,29,592</b>
					<b>Month Wise Total :</b>			<b>1,29,592</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	43,260
					02. Wages	State Plan	General-Voted	24,330
					<b>Total Object Head-- 2 :</b>			<b>67,590</b>
					<b>Total Sub Head :</b>			<b>67,590</b>
					<b>Total Minor Head 1 :</b>			<b>67,590</b>
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	24,330
					<b>Total Object Head-- 2 :</b>			

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	87	D.F.O Forest Utilisation Division Shillong								
<b>D.D.O. :</b>	9353	D.F.O Forest Utilisation Division,Shillong								
<b>Month of Account:</b>	11/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0				24,330		
<b>Total Sub Head :</b>								24,330		
<b>Total Minor Head 101 :</b>								24,330		
<b>Total Sub Major Head 1 :</b>								91,920		
<b>Total Major Head 2406 :</b>								91,920		
<b>Month Wise Total :</b>								91,920		
<b>D.D.O. Total :</b>								13,42,803		
<b>Reconciliation Portion</b>										
<b>DDO wise Total ( original +Reconcilation) :</b>								13,42,803		
<b>Summary of DDO Wise Expenditure</b>										
50	2406	01	001	(02) Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	6,65,310
50	2406	01	001	(02) Forest Utilisation Office	000	06	6. Medical Treatment	State Plan	General-Voted	64,812
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,800
50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	42,000
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	27,500
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	11,000
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	17,500
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And	State Plan	General-Voted	11,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O Forest Utilisation Division,Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Publicity Expenses

50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	40,000
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	37,500
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	12,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,18,890
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	06	6. Medical Treatment	State Plan	General-Voted	1,31,419
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	34,472
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	14,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	12,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	12,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	10,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50. Other Charges	State Plan	General-Voted	23,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000

**DDO Wise Total:****13,42,803**

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,000		
								<b>Total Object Head-- 2 :</b>	<b>54,000</b>	
								<b>Total Sub Head :</b>	<b>54,000</b>	
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	24,96,900		
								<b>Total Object Head-- 2 :</b>	<b>24,96,900</b>	
								<b>Total Sub Head :</b>	<b>24,96,900</b>	
		<b>Total Minor Head 101 :</b>							<b>25,50,900</b>	
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,000		
								<b>Total Object Head-- 2 :</b>	<b>81,000</b>	
								<b>Total Sub Head :</b>	<b>81,000</b>	
			<b>Total Minor Head 102 :</b>							<b>81,000</b>
			105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,00,00,000	
									<b>Total Object Head-- 50 :</b>	<b>5,00,00,000</b>
		<b>Total Sub Head :</b>							<b>5,00,00,000</b>	
		<b>Total Minor Head 105 :</b>							<b>5,00,00,000</b>	
<b>Total Sub Major Head 1 :</b>							<b>5,26,31,900</b>			
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	36,000			

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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment	0	<b>Total Object Head-- 2 :</b>			<b>36,000</b>
					<b>Total Sub Head :</b>			<b>36,000</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,000
					<b>Total Object Head-- 2 :</b>			<b>27,000</b>
					<b>Total Sub Head :</b>			<b>27,000</b>
					<b>Total Minor Head 112 :</b>			<b>63,000</b>
					<b>Total Sub Major Head 2 :</b>			<b>63,000</b>
					<b>Total Major Head 2406 :</b>			<b>5,26,94,900</b>
					<b>Month Wise Total :</b>			<b>5,26,94,900</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,750
					<b>Total Object Head-- 13 :</b>			<b>18,750</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					<b>Total Object Head-- 14 :</b>			<b>6,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,750

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>4,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 21 :</b>			<b>5,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 24 :</b>			<b>5,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 26 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 52 :</b>			<b>5,500</b>
					<b>Total Sub Head :</b>			<b>66,000</b>



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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	42,500
<b>Total Object Head-- 13 :</b>								<b>42,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,750
<b>Total Object Head-- 14 :</b>								<b>4,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,250
<b>Total Object Head-- 16 :</b>								<b>4,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,500
<b>Total Object Head-- 21 :</b>								<b>4,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	5,500
<b>Total Object Head-- 24 :</b>								<b>5,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
<b>Total Object Head-- 26 :</b>								<b>4,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750
<b>Total Object Head-- 27 :</b>								<b>8,750</b>

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**Shillong**

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Run Date : 08/02/2021

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong													
<b>Month of Account:</b>		06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500							
					<b>Total Object Head-- 50 :</b>							<b>7,500</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500							
					<b>Total Object Head-- 52 :</b>							<b>5,500</b>			
					<b>Total Sub Head :</b>							<b>87,750</b>			
					<b>Total Minor Head 1 :</b>							<b>1,53,750</b>			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,750				
								<b>Total Object Head-- 16 :</b>							<b>4,750</b>
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000				
								<b>Total Object Head-- 21 :</b>							<b>5,000</b>
								27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,750				
								<b>Total Object Head-- 27 :</b>							<b>18,750</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000				
								<b>Total Object Head-- 50 :</b>							<b>5,000</b>

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		<b>Total Sub Head :</b>			<b>33,500</b>
					<b>Total Minor Head 5 :</b>			<b>33,500</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					<b>Total Object Head-- 21 :</b>			<b>4,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					<b>Total Object Head-- 27 :</b>			<b>37,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 52 :</b>			<b>4,500</b>
					<b>Total Sub Head :</b>			<b>55,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
					<b>Total Object Head-- 50 :</b>			<b>5,750</b>
					<b>Total Sub Head :</b>			<b>5,750</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	070	<b>Total Minor Head 70 :</b>						<b>61,250</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,000	
<b>Total Object Head-- 2 :</b>								<b>54,000</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500	
<b>Total Object Head-- 13 :</b>								<b>5,500</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,250	
<b>Total Object Head-- 27 :</b>								<b>11,250</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750	
<b>Total Object Head-- 50 :</b>								<b>4,750</b>	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500	
<b>Total Object Head-- 52 :</b>								<b>5,500</b>	
<b>Total Sub Head :</b>								<b>81,000</b>	
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500	
<b>Total Object Head-- 27 :</b>								<b>22,500</b>	
<b>Total Sub Head :</b>								<b>22,500</b>	

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,94,900
<b>Total Object Head-- 2 :</b>								<b>23,94,900</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	55,000
<b>Total Object Head-- 13 :</b>								<b>55,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 24 :</b>								<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	55,000
<b>Total Object Head-- 27 :</b>								<b>55,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000
<b>Total Object Head-- 50 :</b>								<b>30,000</b>
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 51 :</b>								<b>13,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
<b>Total Object Head-- 52 :</b>								<b>5,500</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		<b>Total Sub Head :</b>			<b>25,64,150</b>
					<b>Total Minor Head 101 :</b>			<b>26,67,650</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,000
					<b>Total Object Head-- 2 :</b>			<b>81,000</b>
					<b>Total Sub Head :</b>			<b>81,000</b>
			(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 50 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>15,750</b>
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 50 :</b>			<b>5,500</b>
					<b>Total Sub Head :</b>			<b>15,500</b>
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong											
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong											
<b>Month of Account:</b>		06/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(11) Salwood Plantations	0	<b>Total Object Head-- 13 :</b>			<b>7,500</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750					
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750					
					<b>Total Object Head-- 50 :</b>			<b>6,750</b>					
					<b>Total Sub Head :</b>			<b>23,000</b>					
					(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	<b>Total Object Head-- 13 :</b>			<b>8,750</b>
										27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,250
										<b>Total Object Head-- 27 :</b>			<b>11,250</b>
										28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	3,500
										<b>Total Object Head-- 28 :</b>			<b>3,500</b>
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
										<b>Total Object Head-- 50 :</b>			<b>7,500</b>
										<b>Total Sub Head :</b>			<b>31,000</b>
(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-						<b>Total Object Head-- 13 :</b>			<b>6,750</b>
										<b>Total Object Head-- 50 :</b>			<b>6,750</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 13 :</b>			<b>6,750</b>				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750				
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000				
					<b>Total Object Head-- 50 :</b>			<b>6,000</b>				
					<b>Total Sub Head :</b>			<b>21,500</b>				
					<b>Total Minor Head 102 :</b>			<b>1,87,750</b>				
					<b>Total Sub Major Head 1 :</b>			<b>31,03,900</b>				
					02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
									<b>Total Object Head-- 13 :</b>			<b>7,500</b>
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000									
<b>Total Object Head-- 27 :</b>			<b>10,000</b>									
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000									
<b>Total Object Head-- 50 :</b>			<b>8,000</b>									
<b>Total Sub Head :</b>			<b>25,500</b>									
		(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000					



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>	Forest and Environment Department													
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
<b>D.D.O. :</b>	9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong													
<b>Month of Account:</b>	06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	02	112	(03) State Central Library Establishment	0	<b>Total Object Head-- 2 :</b>			<b>36,000</b>						
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500						
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>						
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,250						
					<b>Total Object Head-- 25 :</b>			<b>7,250</b>						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000						
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>						
					<b>Total Sub Head :</b>			<b>55,750</b>						
					(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,750				
											<b>Total Object Head-- 13 :</b>			<b>8,750</b>
											50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
											<b>Total Object Head-- 50 :</b>			<b>10,000</b>
											<b>Total Sub Head :</b>			<b>18,750</b>
					(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,000				
											<b>Total Object Head-- 2 :</b>			<b>27,000</b>
<b>Total Sub Head :</b>			<b>27,000</b>											

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112			<b>Total Minor Head 112 :</b>			<b>1,27,000</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,27,000</b>
					<b>Total Major Head 2406 :</b>			<b>32,30,900</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 13 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					<b>Total Object Head-- 27 :</b>			<b>16,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					<b>Total Object Head-- 50 :</b>			<b>13,750</b>
					<b>Total Sub Head :</b>			<b>45,000</b>
					<b>Total Minor Head 4 :</b>			<b>45,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>45,000</b>
					<b>Total Major Head 2415 :</b>			<b>45,000</b>
					<b>Month Wise Total :</b>			<b>32,75,900</b>
<b>Month of Account:</b>	07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		001						

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong											
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong											
<b>Month of Account:</b>		07/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,800					
				<b>Total Object Head-- 2 :</b>						<b>1,55,800</b>			
				<b>Total Sub Head :</b>						<b>1,55,800</b>			
				0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,59,680					
			<b>Total Object Head-- 13 :</b>						<b>5,59,680</b>				
			14. Rents, Rates And Taxes					State Plan	Voted-Sixth-Schedule-Khasi	83,390			
				<b>Total Object Head-- 14 :</b>						<b>83,390</b>			
			<b>Total Sub Head :</b>						<b>6,43,070</b>				
			<b>Total Minor Head 1 :</b>						<b>7,98,870</b>				
			005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,05,000				
<b>Total Object Head-- 2 :</b>									<b>1,05,000</b>				
<b>Total Sub Head :</b>									<b>1,05,000</b>				
0	02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	3,19,500							
						<b>Total Object Head-- 2 :</b>						<b>3,19,500</b>	
						<b>Total Sub Head :</b>						<b>3,19,500</b>	
<b>Total Minor Head 5 :</b>						<b>4,24,500</b>							

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong							
<b>Month of Account:</b>		07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,000	
								<b>Total Object Head-- 2 :</b>	<b>54,000</b>
								<b>Total Sub Head :</b>	<b>54,000</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	46,83,100	
								<b>Total Object Head-- 2 :</b>	<b>46,83,100</b>
								<b>Total Sub Head :</b>	<b>46,83,100</b>
	<b>Total Minor Head 101 :</b>							<b>47,37,100</b>	
	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	81,000		
							<b>Total Object Head-- 2 :</b>	<b>81,000</b>	
							<b>Total Sub Head :</b>	<b>81,000</b>	
		(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,400		
							<b>Total Object Head-- 2 :</b>	<b>1,46,400</b>	
<b>Total Sub Head :</b>							<b>1,46,400</b>		
(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,400				
					<b>Total Object Head-- 2 :</b>	<b>36,400</b>			
					<b>Total Sub Head :</b>	<b>36,400</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>		Forest and Environment Department							
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong							
<b>Month of Account:</b>		07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	<b>Total Minor Head 102 :</b>					<b>2,63,800</b>	
							<b>Total Sub Major Head 1 :</b>		<b>62,24,270</b>
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
							<b>Total Object Head-- 2 :</b>		<b>36,000</b>
							<b>Total Sub Head :</b>		<b>36,000</b>
			(05) Pinewood Park And Other Garden	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,800	
							<b>Total Object Head-- 2 :</b>		<b>3,99,800</b>
							<b>Total Sub Head :</b>		<b>3,99,800</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000	
							<b>Total Object Head-- 2 :</b>		<b>36,000</b>
							<b>Total Sub Head :</b>		<b>36,000</b>
							<b>Total Minor Head 112 :</b>		<b>4,71,800</b>
							<b>Total Sub Major Head 2 :</b>		<b>4,71,800</b>
							<b>Total Major Head 2406 :</b>		<b>66,96,070</b>
							<b>Month Wise Total :</b>		<b>66,96,070</b>
<b>Month of Account:</b>		08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong										
<b>Month of Account:</b>		08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,54,825				
				<b>Total Object Head-- 6 :</b>							<b>2,54,825</b>	
				<b>Total Sub Head :</b>							<b>2,54,825</b>	
				0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,900			
						<b>Total Object Head-- 1 :</b>						
			02. Wages			State Plan	Voted-Sixth-Schedule-Khasi	2,36,400				
			<b>Total Object Head-- 2 :</b>							<b>2,36,400</b>		
			0	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	29,302				
					<b>Total Object Head-- 6 :</b>							<b>29,302</b>
			<b>Total Sub Head :</b>							<b>2,75,602</b>		
			0	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,631				
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,369				
					<b>Total Object Head-- 13 :</b>							<b>60,000</b>
<b>Total Sub Head :</b>							<b>60,000</b>					
<b>Total Minor Head 1 :</b>							<b>5,90,427</b>					
		005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,92,200				

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>	9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong										
<b>Month of Account:</b>	08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 2 :</b>			<b>1,92,200</b>			
					<b>Total Sub Head :</b>			<b>1,92,200</b>			
					<b>Total Minor Head 5 :</b>			<b>1,92,200</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,700			
								<b>Total Object Head-- 2 :</b>			<b>1,37,700</b>
								<b>Total Sub Head :</b>			<b>1,37,700</b>
		<b>Total Minor Head 13 :</b>			<b>1,37,700</b>						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,000			
								<b>Total Object Head-- 2 :</b>			<b>54,000</b>
								<b>Total Sub Head :</b>			<b>54,000</b>
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,21,400				
							<b>Total Object Head-- 2 :</b>			<b>14,21,400</b>	
							<b>Total Sub Head :</b>			<b>14,21,400</b>	
<b>Total Minor Head 101 :</b>			<b>14,75,400</b>								
102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,000					
						<b>Total Object Head-- 2 :</b>			<b>90,000</b>		
						<b>Total Sub Head :</b>			<b>90,000</b>		

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong									
<b>Month of Account:</b>		08/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(12) Plantation Of Quick Growing Species	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	37,029			
				<b>Total Object Head-- 6 :</b>							<b>37,029</b>
				<b>Total Sub Head :</b>							<b>37,029</b>
				0	(14) Miscellaneous Afforestation Schemes	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,000		
						<b>Total Object Head-- 2 :</b>					
	<b>Total Sub Head :</b>							<b>18,000</b>			
	<b>Total Minor Head 102 :</b>							<b>1,45,029</b>			
	<b>Total Sub Major Head 1 :</b>							<b>25,40,756</b>			
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000			
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,800			
<b>Total Object Head-- 2 :</b>							<b>4,35,800</b>				
<b>Total Sub Head :</b>							<b>4,35,800</b>				
0				(06) Other Gardens And Parks Under Khasi Hills Division	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000			
	<b>Total Object Head-- 2 :</b>							<b>36,000</b>			
	<b>Total Sub Head :</b>							<b>36,000</b>			
<b>Total Minor Head 112 :</b>							<b>4,71,800</b>				



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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong							
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02				<b>Total Sub Major Head 2 :</b>			<b>4,71,800</b>
					<b>Total Major Head 2406 :</b>			<b>30,12,556</b>
					<b>Month Wise Total :</b>			<b>30,12,556</b>
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,20,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	80,100
					<b>Total Object Head-- 11 :</b>			<b>3,00,100</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					<b>Total Object Head-- 14 :</b>			<b>6,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-	4,750

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>4,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 21 :</b>			<b>5,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 24 :</b>			<b>5,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 26 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 52 :</b>			<b>5,500</b>
					<b>Total Sub Head :</b>			<b>3,54,850</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	88,042
<b>Total Object Head-- 6 :</b>								<b>88,042</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,30,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	2,01,646
<b>Total Object Head-- 11 :</b>								<b>5,31,646</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,000
<b>Total Object Head-- 13 :</b>								<b>14,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,750
<b>Total Object Head-- 14 :</b>								<b>4,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,250
<b>Total Object Head-- 16 :</b>								<b>4,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 21 :</b>			<b>4,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 24 :</b>			<b>5,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 26 :</b>			<b>4,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 52 :</b>			<b>5,500</b>
					<b>Total Sub Head :</b>			<b>6,78,938</b>
								(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)
<b>Total Object Head-- 13 :</b>			<b>38,060</b>					
<b>Total Sub Head :</b>			<b>38,060</b>					

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	<b>Total Minor Head 1 :</b>					<b>10,71,848</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					<b>Total Object Head-- 16 :</b>			<b>4,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 21 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	18,750
					<b>Total Object Head-- 27 :</b>			<b>18,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>33,500</b>
					<b>Total Minor Head 5 :</b>			<b>33,500</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					<b>Total Object Head-- 13 :</b>			<b>42,000</b>
					<b>Total Sub Head :</b>			<b>42,000</b>
					<b>Total Minor Head 13 :</b>			<b>42,000</b>
		070	(01) Roads And Bridges	0	21. Materials And	State Plan	Voted-Sixth-Schedule-	4,750

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b>Month of Account:</b> 09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(01) Roads And Bridges	0	<b>Total Object Head-- 21 :</b>			<b>4,750</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	37,500		
					<b>Total Object Head-- 27 :</b>			<b>37,500</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750		
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	4,500		
					<b>Total Object Head-- 52 :</b>			<b>4,500</b>		
					<b>Total Sub Head :</b>			<b>55,500</b>		
					(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,750
							<b>Total Object Head-- 50 :</b>			<b>5,750</b>
<b>Total Sub Head :</b>			<b>5,750</b>							
<b>Total Minor Head 70 :</b>			<b>61,250</b>							
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	54,000				
			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,51,800				
			<b>Total Object Head-- 2 :</b>			<b>3,05,800</b>				

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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	35,700
<b>Total Object Head-- 11 :</b>								<b>35,700</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,200
<b>Total Object Head-- 13 :</b>								<b>2,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,250
<b>Total Object Head-- 27 :</b>								<b>1,21,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,750
<b>Total Object Head-- 50 :</b>								<b>4,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500
<b>Total Object Head-- 52 :</b>								<b>5,500</b>
<b>Total Sub Head :</b>								<b>4,75,200</b>
			(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	5	<b>Total Object Head-- 27 :</b>			<b>22,500</b>
					<b>Total Sub Head :</b>			<b>22,500</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,59,200
					<b>Total Object Head-- 2 :</b>			<b>14,59,200</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,74,990
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,50,390
					<b>Total Object Head-- 11 :</b>			<b>3,25,380</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 24 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					<b>Total Object Head-- 27 :</b>			<b>55,000</b>



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	30,000				
					<b>Total Object Head-- 50 :</b>							<b>30,000</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	13,750				
					<b>Total Object Head-- 51 :</b>							<b>13,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	5,500				
					<b>Total Object Head-- 52 :</b>							<b>5,500</b>
					<b>Total Sub Head :</b>							<b>19,18,830</b>
					<b>Total Minor Head 101 :</b>							<b>24,16,530</b>
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	90,000	
								<b>Total Object Head-- 2 :</b>				
<b>Total Sub Head :</b>								<b>90,000</b>				
(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi				1,03,000				
		<b>Total Object Head-- 2 :</b>							<b>1,03,000</b>			
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,49,349									
27. Minor	State Plan	Voted-Sixth-Schedule-	8,750									

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 27 :</b>			<b>5,58,099</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 50 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>6,68,099</b>
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	33,000
					<b>Total Object Head-- 11 :</b>			<b>33,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,11,052
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>			<b>3,21,052</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 50 :</b>			<b>5,500</b>
					<b>Total Sub Head :</b>			<b>3,59,552</b>
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,30,400
					<b>Total Object Head-- 2 :</b>			<b>1,30,400</b>
					(11) Travel	State Plan	Voted-Sixth-Schedule-	33,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	<b>Total Object Head-- 11 :</b>			<b>33,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,41,080
					<b>Total Object Head-- 27 :</b>			<b>2,49,830</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,750
					<b>Total Object Head-- 50 :</b>			<b>6,750</b>
					<b>Total Sub Head :</b>			<b>4,21,980</b>
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600
					<b>Total Object Head-- 2 :</b>			<b>2,16,600</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					<b>Total Object Head-- 11 :</b>			<b>30,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	<b>Total Object Head-- 13 :</b>			<b>4,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					<b>Total Object Head-- 27 :</b>			<b>11,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>2,69,350</b>
			(14) Miscellaneous Afforestation Schemes	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,750
					<b>Total Object Head-- 11 :</b>			<b>32,750</b>
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,300
					<b>Total Object Head-- 13 :</b>			<b>2,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 27 :</b>			<b>8,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					<b>Total Object Head-- 50 :</b>			<b>6,000</b>
					<b>Total Sub Head :</b>			<b>49,800</b>

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		102				<b>Total Minor Head 102 :</b>		<b>18,58,781</b>
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,700
					<b>Total Object Head-- 2 :</b>		<b>1,55,700</b>	
					<b>Total Sub Head :</b>		<b>1,55,700</b>	
					<b>Total Minor Head 105 :</b>		<b>1,55,700</b>	
					<b>Total Sub Major Head 1 :</b>		<b>56,39,609</b>	
	02	112	(01) Garden Superintendent Park And His Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,000
					<b>Total Object Head-- 2 :</b>		<b>1,17,000</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,340
					<b>Total Object Head-- 11 :</b>		<b>32,340</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					<b>Total Object Head-- 13 :</b>		<b>7,500</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>		<b>10,000</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	<b>Total Object Head-- 50 :</b>			<b>8,000</b>
					<b>Total Sub Head :</b>			<b>1,74,840</b>
			(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000
					<b>Total Object Head-- 2 :</b>			<b>36,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					<b>Total Object Head-- 13 :</b>			<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
			<b>Total Sub Head :</b>			<b>44,000</b>		
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					<b>Total Object Head-- 13 :</b>			<b>3,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>
			<b>Total Sub Head :</b>			<b>13,500</b>		
(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,000			
		<b>Total Object Head-- 2 :</b>			<b>36,000</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division		<b>Total Sub Head :</b>			<b>36,000</b>
					<b>Total Minor Head 112 :</b>			<b>2,68,340</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,68,340</b>
					<b>Total Major Head 2406 :</b>			<b>59,07,949</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,28,900
					<b>Total Object Head-- 11 :</b>			<b>1,28,900</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,250
					<b>Total Object Head-- 27 :</b>			<b>16,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					<b>Total Object Head-- 50 :</b>			<b>13,750</b>
					<b>Total Sub Head :</b>			<b>1,63,900</b>
					<b>Total Minor Head 4 :</b>			<b>1,63,900</b>
					<b>Total Sub Major Head 6 :</b>			<b>1,63,900</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415					<b>Total Major Head 2415 :</b>			<b>1,63,900</b>
<b>Month Wise Total :</b>							<b>60,71,849</b>	
<b>Month of Account: 10/2020</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					<b>Total Sub Head :</b>			<b>14,000</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,916
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	79,417
					<b>Total Object Head-- 13 :</b>			<b>95,333</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	60,606
					<b>Total Object Head-- 14 :</b>			<b>60,606</b>
					<b>Total Sub Head :</b>			<b>1,55,939</b>
					<b>Total Minor Head 1 :</b>			<b>1,69,939</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	95,040



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>		10/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 2 :</b>			<b>95,040</b>
					<b>Total Sub Head :</b>			<b>95,040</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,48,110
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,50,320
					<b>Total Object Head-- 2 :</b>			<b>36,98,430</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,07,316
			<b>Total Object Head-- 11 :</b>			<b>1,07,316</b>		
			<b>Total Sub Head :</b>			<b>38,05,746</b>		
			<b>Total Minor Head 101 :</b>			<b>39,00,786</b>		
					102	(01) Forest Nurseries	0	02. Wages
<b>Total Object Head-- 2 :</b>								<b>1,42,560</b>
<b>Total Sub Head :</b>						<b>1,42,560</b>		
(14) Miscellaneous Afforestation Schemes	0	02. Wages				State Plan	Voted-Sixth-Schedule-Khasi	11,280
		<b>Total Object Head-- 2 :</b>			<b>11,280</b>			
<b>Total Sub Head :</b>			<b>11,280</b>					

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	<b>Total Minor Head 102 :</b>					<b>1,53,840</b>
							<b>Total Sub Major Head 1 :</b>	<b>42,24,565</b>
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	63,360
							<b>Total Object Head-- 2 :</b>	<b>63,360</b>
							<b>Total Sub Head :</b>	<b>63,360</b>
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
							<b>Total Object Head-- 1 :</b>	<b>7,000</b>
							<b>Total Sub Head :</b>	<b>7,000</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,080
							<b>Total Object Head-- 2 :</b>	<b>61,080</b>
							<b>Total Sub Head :</b>	<b>61,080</b>
							<b>Total Minor Head 112 :</b>	<b>1,31,440</b>
							<b>Total Sub Major Head 2 :</b>	<b>1,31,440</b>
							<b>Total Major Head 2406 :</b>	<b>43,56,005</b>
							<b>Month Wise Total :</b>	<b>43,56,005</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>		9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b>Month of Account:</b>		11/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	21,571		
				<b>Total Object Head-- 13 :</b>						<b>21,571</b>
				<b>Total Sub Head :</b>						<b>21,571</b>
				<b>Total Minor Head 1 :</b>						<b>21,571</b>
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	98,640			
			<b>Total Object Head-- 2 :</b>						<b>98,640</b>	
			<b>Total Sub Head :</b>						<b>98,640</b>	
			<b>Total Minor Head 101 :</b>						<b>32,66,710</b>	
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,68,070			
			<b>Total Object Head-- 2 :</b>						<b>31,68,070</b>	
			<b>Total Sub Head :</b>						<b>31,68,070</b>	
			<b>Total Minor Head 101 :</b>						<b>32,66,710</b>	
	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,52,820			
			<b>Total Object Head-- 2 :</b>						<b>1,52,820</b>	
			<b>Total Sub Head :</b>						<b>1,52,820</b>	
			<b>Total Minor Head 102 :</b>						<b>1,52,820</b>	
105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,46,44,467				

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	<b>Total Object Head-- 50 :</b>			<b>11,46,44,467</b>
					<b>Total Sub Head :</b>			<b>11,46,44,467</b>
					<b>Total Minor Head 105 :</b>			<b>11,46,44,467</b>
					<b>Total Sub Major Head 1 :</b>			<b>11,80,85,568</b>
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,940
					<b>Total Object Head-- 2 :</b>			<b>50,940</b>
					<b>Total Sub Head :</b>			<b>50,940</b>
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,080
					<b>Total Object Head-- 2 :</b>			<b>61,080</b>
					<b>Total Sub Head :</b>			<b>61,080</b>
					<b>Total Minor Head 112 :</b>			<b>1,12,020</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,12,020</b>
					<b>Total Major Head 2406 :</b>			<b>11,81,97,588</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,34,900
					<b>Total Object Head-- 2 :</b>			<b>7,34,900</b>
					<b>Total Sub Head :</b>			<b>7,34,900</b>
					<b>Total Minor Head 4 :</b>			<b>7,34,900</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong							
<b>Month of Account:</b>	11/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2415	06				<b>Total Sub Major Head 6 :</b>			<b>7,34,900</b>	
					<b>Total Major Head 2415 :</b>			<b>7,34,900</b>	
					<b>Month Wise Total :</b>			<b>11,89,32,488</b>	
					<b>D.D.O. Total :</b>			<b>19,50,39,768</b>	
<b><i>Reconciliation Portion</i></b>									
2406	1	5	(01) Forest Resources Survey Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-1,05,000	
2406	1	5	(02) Demarcation And Consolidation (Excluding Extensio	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,05,000	
					<b>Reconciliation Total :</b>			<b>0</b>	
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>19,50,39,768</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>									
50	2406	01	001 (03) Divisional Forest Officer	000	02 02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,800	
50	2406	01	001 (03) Divisional Forest Officer	000	06 6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	2,54,825	
50	2406	01	001 (03) Divisional Forest Officer	000	11 (11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	3,00,100	
50	2406	01	001 (03) Divisional Forest Officer	000	13 (13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	26,250	
50	2406	01	001 (03) Divisional Forest Officer	000	14 14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	12,500	

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Khasi
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,500
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	23,900
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,36,400
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,17,344
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,31,646
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	9,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
								Store And Equipments		Khasi
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,74,644
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,43,996
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	0
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,16,700
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	37,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,37,700
50	2406	01	013	(01) Statistical, Planning And Evaluation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	42,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Unit					Khasi	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-Khasi	9,500
							Store And Equipments			
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor State Plan		Voted-Sixth-Schedule-Khasi	75,000
							Works/Maintenance			
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery State Plan		Voted-Sixth-Schedule-Khasi	9,000
							Equipment/Tools & Plant			
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	11,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages State Plan		Voted-Sixth-Schedule-Khasi	7,15,480
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, State Plan		Voted-Sixth-Schedule-Khasi	35,700
							Conveyance Allowances			
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-Khasi	7,700
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor State Plan		Voted-Sixth-Schedule-Khasi	1,32,500
							Works/Maintenance			
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery State Plan		Voted-Sixth-Schedule-Khasi	11,000
							Equipment/Tools & Plant			
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor State Plan		Voted-Sixth-Schedule-Khasi	45,000
							Works/Maintenance			
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages State Plan		Voted-Sixth-Schedule-Khasi	1,93,22,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, State Plan		Voted-Sixth-Schedule-Khasi	4,32,696
							Conveyance Allowances			
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-	75,000



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

**Up to Accounting Month December of Financial Year 2020-2021**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Khasi
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,10,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	60,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	27,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,18,380	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,03,000	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,66,849	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,46,400	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	33,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,31,052	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000	
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,30,400	
50	2406	01	102	(11) Salwood Plantations	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	33,000	

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**The Office of the Accountant General (A&E), Meghalaya**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances		Khasi	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,58,580
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	13,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,16,600
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	37,029
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,750
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,680
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,750
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,050
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	12,000

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
<b>D.D.O. :</b>	9354	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Khasi
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,55,700
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,46,44,467
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,17,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	32,340
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	16,000
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,94,100
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,500
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,250
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,800
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,250

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source : 89</b>	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
<b>D.D.O. :</b>	9354 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division, Shillong										
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,84,160	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,34,900	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,28,900	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	32,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	27,500	
<b>DDO Wise Total:</b>										<b>19,50,39,768</b>	

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560
<b>Total Object Head-- 2 :</b>								<b>2,08,560</b>
<b>Total Sub Head :</b>								<b>2,08,560</b>
<b>Total Minor Head 101 :</b>								<b>2,08,560</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,600
<b>Total Object Head-- 2 :</b>								<b>30,600</b>
<b>Total Sub Head :</b>								<b>30,600</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,12,600
<b>Total Object Head-- 2 :</b>								<b>3,12,600</b>
<b>Total Sub Head :</b>								<b>3,12,600</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	45,000
<b>Total Object Head-- 2 :</b>								<b>45,000</b>
<b>Total Sub Head :</b>								<b>45,000</b>
<b>Total Minor Head 102 :</b>								<b>3,88,200</b>
<b>Total Sub Major Head 1 :</b>								<b>5,96,760</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,600
<b>Total Object Head-- 2 :</b>								<b>30,600</b>
<b>Total Sub Head :</b>								<b>30,600</b>
<b>Total Minor Head 110 :</b>								<b>30,600</b>
<b>Total Sub Major Head 2 :</b>								<b>30,600</b>
<b>Total Major Head 2406 :</b>								<b>6,27,360</b>
<b>Month Wise Total :</b>								<b>6,27,360</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>	Forest and Environment Department											
<b>Source : 90</b>	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin											
<b>D.D.O. :</b>	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin											
<b>Month of Account:</b>	06/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	74,416				
					<b>Total Object Head-- 13 :</b>							<b>74,416</b>
					<b>Total Sub Head :</b>							<b>74,416</b>
		<b>Total Minor Head 1 :</b>							<b>74,416</b>			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560				
					<b>Total Object Head-- 2 :</b>							<b>2,08,560</b>
					<b>Total Sub Head :</b>							<b>2,08,560</b>
		<b>Total Minor Head 101 :</b>							<b>2,08,560</b>			
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000				
					<b>Total Object Head-- 13 :</b>							<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,000				
					<b>Total Object Head-- 21 :</b>							<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,875				
		<b>Total Object Head-- 27 :</b>							<b>1,875</b>			
		50.Other Charges							State Plan	Voted-Sixth-Schedule-Khasi	1,825	

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 50 :</b>			<b>1,825</b>
					<b>Total Sub Head :</b>			<b>6,700</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,040
					<b>Total Object Head-- 2 :</b>			<b>32,040</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,900
					<b>Total Object Head-- 13 :</b>			<b>1,900</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,825
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,675
					<b>Total Object Head-- 27 :</b>			<b>4,675</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,465
					<b>Total Object Head-- 50 :</b>			<b>1,465</b>
					<b>Total Sub Head :</b>			<b>41,905</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,270
					<b>Total Object Head-- 2 :</b>			<b>3,27,270</b>



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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,750
<b>Total Object Head-- 13 :</b>								<b>56,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,000
<b>Total Object Head-- 16 :</b>								<b>8,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,925
<b>Total Object Head-- 21 :</b>								<b>8,925</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,53,925
<b>Total Object Head-- 50 :</b>								<b>1,53,925</b>
<b>Total Sub Head :</b>								<b>5,54,870</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350
<b>Total Object Head-- 13 :</b>								<b>2,350</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,775
<b>Total Object Head-- 50 :</b>								<b>1,775</b>
<b>Total Sub Head :</b>								<b>4,125</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	3,250

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 13 :</b>			<b>3,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>5,500</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,100
					<b>Total Object Head-- 2 :</b>			<b>47,100</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,825
					<b>Total Object Head-- 13 :</b>			<b>1,825</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	750
					<b>Total Object Head-- 16 :</b>			<b>750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,825
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,575

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 50 :</b>			<b>1,575</b>
					<b>Total Sub Head :</b>			<b>63,075</b>
					<b>Total Minor Head 102 :</b>			<b>6,76,175</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,59,151</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,040
					<b>Total Object Head-- 2 :</b>			<b>32,040</b>
					<b>Total Sub Head :</b>			<b>32,040</b>
					<b>Total Minor Head 110 :</b>			<b>32,040</b>
					<b>Total Sub Major Head 2 :</b>			<b>32,040</b>
					<b>Total Major Head 2406 :</b>			<b>9,91,191</b>
					<b>Month Wise Total :</b>			<b>9,91,191</b>

**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560
					<b>Total Object Head-- 2 :</b>			<b>2,08,560</b>
					<b>Total Sub Head :</b>			<b>2,08,560</b>
					<b>Total Minor Head 101 :</b>			<b>2,08,560</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,040
				<b>Total Object Head-- 2 :</b>			<b>32,040</b>	
			<b>Total Sub Head :</b>			<b>32,040</b>		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,270
				<b>Total Object Head-- 2 :</b>			<b>3,27,270</b>	
			<b>Total Sub Head :</b>			<b>3,27,270</b>		
	(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,100		
		<b>Total Object Head-- 2 :</b>			<b>47,100</b>			
		<b>Total Sub Head :</b>			<b>47,100</b>			
	<b>Total Minor Head 102 :</b>			<b>4,06,410</b>				
	<b>Total Sub Major Head 1 :</b>			<b>6,14,970</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,040
<b>Total Object Head-- 2 :</b>				<b>32,040</b>				
<b>Total Sub Head :</b>				<b>32,040</b>				
<b>Total Minor Head 110 :</b>				<b>32,040</b>				
<b>Total Sub Major Head 2 :</b>			<b>32,040</b>					
<b>Total Major Head 2406 :</b>			<b>6,47,010</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
<b>D.D.O. :</b>	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin							
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>6,47,010</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560
<b>Total Object Head-- 2 :</b>								<b>2,08,560</b>
<b>Total Sub Head :</b>								<b>2,08,560</b>
<b>Total Minor Head 101 :</b>								<b>2,08,560</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470
<b>Total Object Head-- 2 :</b>								<b>34,470</b>
<b>Total Sub Head :</b>								<b>34,470</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,52,140
<b>Total Object Head-- 2 :</b>								<b>3,52,140</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,04,200
<b>Total Object Head-- 13 :</b>								<b>3,04,200</b>
<b>Total Sub Head :</b>								<b>6,56,340</b>
			(02) Expenditure On Environment Forestry And	0	02. Wages	State Plan	Voted-Sixth-Schedule-	50,700

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**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 2 :</b>			<b>50,700</b>
					<b>Total Sub Head :</b>			<b>50,700</b>
					<b>Total Minor Head 102 :</b>			<b>7,41,510</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,50,070</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470
					<b>Total Object Head-- 2 :</b>			<b>34,470</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,40,000
					<b>Total Object Head-- 50 :</b>			<b>2,40,000</b>
					<b>Total Sub Head :</b>			<b>2,74,470</b>
					<b>Total Minor Head 110 :</b>			<b>2,74,470</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,74,470</b>
					<b>Total Major Head 2406 :</b>			<b>12,24,540</b>
					<b>Month Wise Total :</b>			<b>12,24,540</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>2,08,560</b>
<b>Total Sub Head :</b>								<b>2,08,560</b>
<b>Total Minor Head 101 :</b>								<b>2,08,560</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,000
<b>Total Object Head-- 2 :</b>								<b>30,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,400
<b>Total Object Head-- 11 :</b>								<b>9,400</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800
<b>Total Object Head-- 13 :</b>								<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,420
<b>Total Object Head-- 21 :</b>								<b>1,420</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,600
<b>Total Object Head-- 27 :</b>								<b>2,600</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,325

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 50 :</b>			<b>1,325</b>
					<b>Total Sub Head :</b>			<b>45,545</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					<b>Total Object Head-- 2 :</b>			<b>64,470</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,300
					<b>Total Object Head-- 11 :</b>			<b>7,300</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,975
					<b>Total Object Head-- 21 :</b>			<b>1,975</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,675
					<b>Total Object Head-- 27 :</b>			<b>2,675</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,435



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 50 :</b>			<b>1,435</b>
					<b>Total Sub Head :</b>			<b>78,655</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,52,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					<b>Total Object Head-- 2 :</b>			<b>4,02,140</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	77,600
					<b>Total Object Head-- 11 :</b>			<b>77,600</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	22,715
					<b>Total Object Head-- 13 :</b>			<b>22,715</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					<b>Total Object Head-- 16 :</b>			<b>8,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,925
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	1,07,175

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source : 90</b>		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin										
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin										
<b>Month of Account:</b> 09/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 27 :</b>			<b>1,07,175</b>				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,850				
					<b>Total Object Head-- 50 :</b>			<b>46,850</b>				
					<b>Total Sub Head :</b>			<b>6,73,455</b>				
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000				
								<b>Total Object Head-- 2 :</b>			<b>10,000</b>	
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,900	
											<b>Total Object Head-- 11 :</b>	
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	943	
											<b>Total Object Head-- 13 :</b>	
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,825						
						<b>Total Object Head-- 50 :</b>			<b>1,825</b>			
			<b>Total Sub Head :</b>			<b>25,668</b>						
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000				
<b>Total Object Head-- 2 :</b>								<b>10,000</b>				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source : 90</b>		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,800
<b>Total Object Head-- 11 :</b>								<b>15,800</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,300
<b>Total Object Head-- 13 :</b>								<b>1,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,925
<b>Total Object Head-- 27 :</b>								<b>1,925</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250
<b>Total Object Head-- 50 :</b>								<b>2,250</b>
<b>Total Sub Head :</b>								<b>31,275</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,700
<b>Total Object Head-- 2 :</b>								<b>70,700</b>
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	7,000

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 11 :</b>			<b>7,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	760
					<b>Total Object Head-- 13 :</b>			<b>760</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,400
					<b>Total Object Head-- 16 :</b>			<b>1,400</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,025
					<b>Total Object Head-- 21 :</b>			<b>2,025</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,100
					<b>Total Object Head-- 27 :</b>			<b>6,100</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,675
					<b>Total Object Head-- 50 :</b>			<b>1,675</b>
<b>Total Sub Head :</b>							<b>89,660</b>	
<b>Total Minor Head 102 :</b>							<b>9,44,258</b>	
<b>Total Sub Major Head 1 :</b>							<b>11,52,818</b>	
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470	

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin						
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>34,470</b>
					<b>Total Sub Head :</b>			<b>34,470</b>
					<b>Total Minor Head 110 :</b>			<b>34,470</b>
					<b>Total Sub Major Head 2 :</b>			<b>34,470</b>
					<b>Total Major Head 2406 :</b>			<b>11,87,288</b>
					<b>Month Wise Total :</b>			<b>11,87,288</b>
<b>Month of Account:</b>	10/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560
					<b>Total Object Head-- 2 :</b>			<b>2,08,560</b>
					<b>Total Sub Head :</b>			<b>2,08,560</b>
					<b>Total Minor Head 101 :</b>			<b>2,08,560</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,05,750
					<b>Total Object Head-- 2 :</b>			<b>1,05,750</b>
					<b>Total Sub Head :</b>			<b>1,05,750</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,71,420

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 195

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>10,71,420</b>
					<b>Total Sub Head :</b>			<b>10,71,420</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,44,300
					<b>Total Object Head-- 2 :</b>			<b>1,44,300</b>
					<b>Total Sub Head :</b>			<b>1,44,300</b>
					<b>Total Minor Head 102 :</b>			<b>13,21,470</b>
					<b>Total Sub Major Head 1 :</b>			<b>15,30,030</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470
					<b>Total Object Head-- 2 :</b>			<b>34,470</b>
					<b>Total Sub Head :</b>			<b>34,470</b>
					<b>Total Minor Head 110 :</b>			<b>34,470</b>
					<b>Total Sub Major Head 2 :</b>			<b>34,470</b>
					<b>Total Major Head 2406 :</b>			<b>15,64,500</b>
					<b>Month Wise Total :</b>			<b>15,64,500</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	90,150

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
<b>D.D.O. :</b>		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin								
<b>Month of Account:</b>		11/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	<b>Total Object Head-- 13 :</b>			<b>90,150</b>		
				<b>Total Sub Head :</b>						<b>90,150</b>
				<b>Total Minor Head 1 :</b>						<b>90,150</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,08,560		
				<b>Total Object Head-- 2 :</b>						<b>2,08,560</b>
				<b>Total Sub Head :</b>						<b>2,08,560</b>
		<b>Total Minor Head 101 :</b>						<b>2,08,560</b>		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470		
				<b>Total Object Head-- 2 :</b>						<b>34,470</b>
				<b>Total Sub Head :</b>						<b>34,470</b>
		(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,52,140			
			<b>Total Object Head-- 2 :</b>						<b>3,52,140</b>	
			<b>Total Sub Head :</b>						<b>3,52,140</b>	
(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	50,700					
	<b>Total Object Head-- 2 :</b>						<b>50,700</b>			
	<b>Total Sub Head :</b>						<b>50,700</b>			
<b>Total Minor Head 102 :</b>						<b>4,37,310</b>				

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01				<b>Total Sub Major Head 1 :</b>			<b>7,36,020</b>		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,470		
					<b>Total Object Head-- 2 :</b>			<b>34,470</b>		
					<b>Total Sub Head :</b>			<b>34,470</b>		
					<b>Total Minor Head 110 :</b>			<b>34,470</b>		
					<b>Total Sub Major Head 2 :</b>			<b>34,470</b>		
					<b>Total Major Head 2406 :</b>			<b>7,70,490</b>		
					<b>Month Wise Total :</b>			<b>7,70,490</b>		
					<b>D.D.O. Total :</b>			<b>70,12,379</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>70,12,379</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,64,566
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,59,920
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	9,400



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances		Khasi	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,800
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,420
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,475
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,840
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,300
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,800
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,350
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,900
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,44,980
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	77,600
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,83,665
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	16,050
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	17,850

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
<b>D.D.O. :</b>	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Store And Equipments		Khasi	
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,07,175
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,00,775
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,900
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,293
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,800
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,550
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,925
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,55,600
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,585
50	2406	01	102	(02) Expenditure On Environment Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	2,150

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division, Nongstoin***Reconciliation Portion******Summary of DDO Wise Expenditure***

And Vonomohotsava

Khasi

50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	3,850
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	16,100
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,250
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	2,32,560
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,40,000

**DDO Wise Total:****70,12,379**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	9,000
					02. Wages	State Plan	General-Voted	43,200
					<b>Total Object Head-- 2 :</b>			<b>52,200</b>
					<b>Total Sub Head :</b>			<b>52,200</b>
					<b>Total Minor Head 102 :</b>			<b>52,200</b>
	<b>Total Sub Major Head 1 :</b>			<b>52,200</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	91,200
					<b>Total Object Head-- 2 :</b>			<b>91,200</b>
					<b>Total Sub Head :</b>			<b>91,200</b>
					<b>Total Minor Head 110 :</b>			<b>91,200</b>
<b>Total Sub Major Head 2 :</b>					<b>91,200</b>			
<b>Total Major Head 2406 :</b>			<b>1,43,400</b>					
<b>Month Wise Total :</b>			<b>1,43,400</b>					

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-1,01,829
					<b>Total Object Head-- 1 :</b>			<b>-1,01,829</b>
					02. Wages	State Plan	General-Voted	9,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	43,200
<b>Total Object Head-- 2 :</b>								<b>52,200</b>
<b>Total Sub Head :</b>								<b>-49,629</b>
<b>Total Minor Head 102 :</b>								<b>-49,629</b>
<b>Total Sub Major Head 1 :</b>								<b>-49,629</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	91,200
<b>Total Object Head-- 2 :</b>								<b>91,200</b>
<b>Total Sub Head :</b>								<b>91,200</b>
<b>Total Minor Head 110 :</b>								<b>91,200</b>
<b>Total Sub Major Head 2 :</b>								<b>91,200</b>
<b>Total Major Head 2406 :</b>								<b>41,571</b>
<b>Month Wise Total :</b>								<b>41,571</b>

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	43,200			
								02. Wages	State Plan	General-Voted	9,000
<b>Total Object Head-- 2 :</b>								<b>52,200</b>			
								6. Medical Treatment	State Plan	General-Voted	15,449

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 6 :</b>			<b>15,449</b>
					(13) Office Expenses	State Plan	General-Voted	27,500
					<b>Total Object Head-- 13 :</b>			<b>27,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
					<b>Total Object Head-- 27 :</b>			<b>5,000</b>
					50.Other Charges	State Plan	General-Voted	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					<b>Total Sub Head :</b>			<b>1,06,399</b>
					<b>Total Minor Head 102 :</b>			<b>1,06,399</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,06,399</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	91,200
					<b>Total Object Head-- 2 :</b>			<b>91,200</b>
					(13) Office Expenses	State Plan	General-Voted	10,000
					<b>Total Object Head-- 13 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	General-Voted	13,750
					<b>Total Object Head-- 50 :</b>			<b>13,750</b>
					<b>Total Sub Head :</b>			<b>1,14,950</b>
					<b>Total Minor Head 110 :</b>			<b>1,14,950</b>
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	32,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	800	(02) Ecology And Environment	0	<b>Total Object Head-- 13 :</b>			<b>32,500</b>
					50. Other Charges	State Plan	General-Voted	28,750
					<b>Total Object Head-- 50 :</b>			<b>28,750</b>
					<b>Total Sub Head :</b>			<b>61,250</b>
					<b>Total Minor Head 800 :</b>			<b>61,250</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,76,200</b>
					<b>Total Major Head 2406 :</b>			<b>2,82,599</b>
					<b>Month Wise Total :</b>			<b>2,82,599</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	43,200
					02. Wages	State Plan	General-Voted	9,000
					<b>Total Object Head-- 2 :</b>			<b>52,200</b>
					6. Medical Treatment	State Plan	General-Voted	76,340
					<b>Total Object Head-- 6 :</b>			<b>76,340</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,30,780

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 205

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 91** ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>1,30,780</b>
<b>Total Sub Head :</b>								<b>2,59,320</b>
<b>Total Minor Head 102 :</b>								<b>2,59,320</b>
<b>Total Sub Major Head 1 :</b>								<b>2,59,320</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	91,200
<b>Total Object Head-- 2 :</b>								<b>91,200</b>
<b>Total Sub Head :</b>								<b>91,200</b>
<b>Total Minor Head 110 :</b>								<b>91,200</b>
<b>Total Sub Major Head 2 :</b>								<b>91,200</b>
<b>Total Major Head 2406 :</b>								<b>3,50,520</b>
<b>Month Wise Total :</b>								<b>3,50,520</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	43,200
								9,000
<b>Total Object Head-- 2 :</b>								<b>52,200</b>
<b>Total Sub Head :</b>								<b>52,200</b>
<b>Total Minor Head 102 :</b>								<b>52,200</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 206

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				<b>Total Sub Major Head 1 :</b>			<b>52,200</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	78,600
					<b>Total Object Head-- 2 :</b>			<b>78,600</b>
					<b>Total Sub Head :</b>			<b>78,600</b>
					<b>Total Minor Head 110 :</b>			<b>78,600</b>
					<b>Total Sub Major Head 2 :</b>			<b>78,600</b>
					<b>Total Major Head 2406 :</b>			<b>1,30,800</b>
					<b>Month Wise Total :</b>			<b>1,30,800</b>

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	43,200
					02. Wages	State Plan	General-Voted	9,000
					<b>Total Object Head-- 2 :</b>			<b>52,200</b>
					(13) Office Expenses	State Plan	General-Voted	8,000
					<b>Total Object Head-- 13 :</b>			<b>8,000</b>
					16. Publications	State Plan	General-Voted	1,621
					<b>Total Object Head-- 16 :</b>			<b>1,621</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	4,650

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 27 :</b>			<b>4,650</b>
					50.Other Charges	State Plan	General-Voted	4,750
					<b>Total Object Head-- 50 :</b>			<b>4,750</b>
					<b>Total Sub Head :</b>			<b>71,221</b>
					<b>Total Minor Head 102 :</b>			<b>71,221</b>
	<b>Total Sub Major Head 1 :</b>			<b>71,221</b>				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	91,200
					<b>Total Object Head-- 2 :</b>			<b>91,200</b>
					6. Medical Treatment	State Plan	General-Voted	7,275
					<b>Total Object Head-- 6 :</b>			<b>7,275</b>
(13) Office Expenses		State Plan	General-Voted	4,000				
<b>Total Object Head-- 13 :</b>			<b>4,000</b>					
50.Other Charges		State Plan	General-Voted	13,750				
<b>Total Object Head-- 50 :</b>			<b>13,750</b>					
<b>Total Sub Head :</b>			<b>1,16,225</b>					
<b>Total Minor Head 110 :</b>			<b>1,16,225</b>					
	800	(02) Ecology And Environment	0	02. Wages	State Plan	General-Voted	9,000	
				<b>Total Object Head-- 2 :</b>			<b>9,000</b>	
				(13) Office Expenses	State Plan	General-Voted	32,500	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 208

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	800	(02) Ecology And Environment	0	<b>Total Object Head-- 13 :</b>			<b>32,500</b>
					50. Other Charges	State Plan	General-Voted	28,750
					<b>Total Object Head-- 50 :</b>			<b>28,750</b>
					<b>Total Sub Head :</b>			<b>70,250</b>
					<b>Total Minor Head 800 :</b>			<b>70,250</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,86,475</b>
					<b>Total Major Head 2406 :</b>			<b>2,57,696</b>
					<b>Month Wise Total :</b>			<b>2,57,696</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,010
					02. Wages	State Plan	General-Voted	10,140
					<b>Total Object Head-- 2 :</b>			<b>60,150</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	5,785
					<b>Total Object Head-- 11 :</b>			<b>5,785</b>
					<b>Total Sub Head :</b>			<b>65,935</b>
					<b>Total Minor Head 102 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102						<b>65,935</b>
<b>Total Sub Major Head 1 :</b>								<b>65,935</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	60,150
<b>Total Object Head-- 2 :</b>								<b>60,150</b>
<b>Total Sub Head :</b>								<b>60,150</b>
<b>Total Minor Head 110 :</b>								<b>60,150</b>
		800	(02) Ecology And Environment	0	02. Wages	State Plan	General-Voted	10,140
<b>Total Object Head-- 2 :</b>								<b>10,140</b>
<b>Total Sub Head :</b>								<b>10,140</b>
<b>Total Minor Head 800 :</b>								<b>10,140</b>
<b>Total Sub Major Head 2 :</b>								<b>70,290</b>
<b>Total Major Head 2406 :</b>								<b>1,36,225</b>
<b>Month Wise Total :</b>								<b>1,36,225</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	55,680
					02. Wages	State Plan	General-Voted	15,840
<b>Total Object Head-- 2 :</b>								<b>71,520</b>
					(11) Travel	State Plan	General-Voted	14,710

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 11 :</b>			<b>14,710</b>
					<b>Total Sub Head :</b>			<b>86,230</b>
					<b>Total Minor Head 102 :</b>			<b>86,230</b>
					<b>Total Sub Major Head 1 :</b>			<b>86,230</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,46,905
					<b>Total Object Head-- 2 :</b>			<b>1,46,905</b>
					<b>Total Sub Head :</b>			<b>1,46,905</b>
					<b>Total Minor Head 110 :</b>			<b>1,46,905</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,46,905</b>
					<b>Total Major Head 2406 :</b>			<b>2,33,135</b>
					<b>Month Wise Total :</b>			<b>2,33,135</b>

**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,000
					<b>Total Object Head-- 1 :</b>			<b>42,000</b>
					02. Wages	State Plan	General-Voted	20,280
					02. Wages	State Plan	General-Voted	1,00,020
					<b>Total Object Head-- 2 :</b>			<b>1,20,300</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 211

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. &amp; ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests, Social Forestry &amp; Environment, Shillong

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,940
<b>Total Object Head-- 11 :</b>								<b>9,940</b>
(13) Office Expenses State Plan General-Voted								12,000
(13) Office Expenses State Plan General-Voted								1,08,700
<b>Total Object Head-- 13 :</b>								<b>1,20,700</b>
<b>Total Sub Head :</b>								<b>2,92,940</b>
<b>Total Minor Head 102 :</b>								<b>2,92,940</b>
<b>Total Sub Major Head 1 :</b>								<b>2,92,940</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,20,300
<b>Total Object Head-- 2 :</b>								<b>1,20,300</b>
(13) Office Expenses State Plan General-Voted								1,40,000
(13) Office Expenses State Plan General-Voted								6,000
<b>Total Object Head-- 13 :</b>								<b>1,46,000</b>
<b>Total Sub Head :</b>								<b>2,66,300</b>
<b>Total Minor Head 110 :</b>								<b>2,66,300</b>
		800	(02) Ecology And Environment	0	02. Wages	State Plan	General-Voted	20,280
<b>Total Object Head-- 2 :</b>								<b>20,280</b>
<b>Total Sub Head :</b>								<b>20,280</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 212

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
<b>D.D.O. :</b>	9356	Dy. Conservator Of Forests, Social Forestry & Environment, Shillong								
<b>Month of Account:</b>	12/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>		<b>Net Amount</b>
2406	02	800				<b>Total Minor Head 800 :</b>				<b>20,280</b>
						<b>Total Sub Major Head 2 :</b>				<b>2,86,580</b>
						<b>Total Major Head 2406 :</b>				<b>5,79,520</b>
						<b>Month Wise Total :</b>				<b>5,79,520</b>
						<b>D.D.O. Total :</b>				<b>21,55,466</b>
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>				<b>21,55,466</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-59,829
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	5,65,170
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	91,789
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,61,215
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	1,56,200
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	1,621
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	9,650
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,000
50	2406	02	800	(02) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	39,420
50	2406	02	800	(02) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	65,000
50	2406	02	800	(02) Ecology And Environment	000	50	50. Other Charges	State Plan	General-Voted	57,500
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	8,61,955

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 91** ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests, Social Forestry & Environment, Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(03) Ecology And Environment	000	06	6. Medical Treatment	State Plan	General-Voted	7,275
50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	1,60,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	27,500
<b>DDO Wise Total:</b>										<b>21,55,466</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 214

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,29,110
<b>Total Object Head-- 2 :</b>								<b>5,29,110</b>
<b>Total Sub Head :</b>								<b>5,29,110</b>
<b>Total Minor Head 101 :</b>								<b>5,29,110</b>
<b>Total Sub Major Head 1 :</b>								<b>5,29,110</b>
<b>Total Major Head 2406 :</b>								<b>5,29,110</b>
<b>Month Wise Total :</b>								<b>5,29,110</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,29,110
<b>Total Object Head-- 2 :</b>								<b>5,29,110</b>
<b>Total Sub Head :</b>								<b>5,29,110</b>
<b>Total Minor Head 101 :</b>								<b>5,29,110</b>
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,65,00,000
<b>Total Object Head-- 50 :</b>								<b>3,65,00,000</b>
<b>Total Sub Head :</b>								<b>3,65,00,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 215

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	05/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	105			<b>Total Minor Head 105 :</b>			<b>3,65,00,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,70,29,110</b>
					<b>Total Major Head 2406 :</b>			<b>3,70,29,110</b>
					<b>Month Wise Total :</b>			<b>3,70,29,110</b>
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					<b>Total Object Head-- 14 :</b>			<b>4,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 26 :</b>			<b>5,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					<b>Total Sub Head :</b>			<b>23,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
<b>Total Object Head-- 13 :</b>								<b>17,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 21 :</b>								<b>3,750</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
<b>Total Object Head-- 24 :</b>								<b>8,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
<b>Total Object Head-- 26 :</b>								<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 27 :</b>								<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
<b>Total Object Head-- 50 :</b>								<b>8,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 52 :</b>			<b>5,750</b>
					<b>Total Sub Head :</b>			<b>58,000</b>
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
					<b>Total Object Head-- 13 :</b>			<b>12,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					<b>Total Object Head-- 14 :</b>			<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					<b>Total Object Head-- 16 :</b>			<b>4,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					<b>Total Object Head-- 21 :</b>			<b>4,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					<b>Total Object Head-- 24 :</b>			<b>8,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					<b>Total Object Head-- 26 :</b>			<b>4,250</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	10,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 52 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>60,000</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,708
					<b>Total Object Head-- 13 :</b>			<b>1,80,708</b>
					<b>Total Sub Head :</b>			<b>1,80,708</b>
					<b>Total Minor Head 1 :</b>			<b>3,21,958</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					<b>Total Object Head-- 16 :</b>			<b>5,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,750
					<b>Total Object Head-- 21 :</b>			<b>6,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,750

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 27 :</b>			<b>18,750</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000			
					<b>Total Object Head-- 50 :</b>			<b>6,000</b>			
					<b>Total Sub Head :</b>			<b>37,250</b>			
					<b>Total Minor Head 5 :</b>			<b>37,250</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,500			
								<b>Total Object Head-- 13 :</b>			<b>7,500</b>
								27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750			
					<b>Total Object Head-- 50 :</b>			<b>7,750</b>			
					<b>Total Sub Head :</b>			<b>22,750</b>			
					<b>Total Minor Head 13 :</b>			<b>22,750</b>			
					070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
		<b>Total Object Head-- 21 :</b>									<b>5,750</b>
27. Minor	State Plan	Voted-Sixth-Schedule-	21,250								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(01) Roads And Bridges	0	<b>Total Object Head-- 27 :</b>			<b>21,250</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250		
					<b>Total Object Head-- 50 :</b>			<b>8,250</b>		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	4,750		
					<b>Total Object Head-- 52 :</b>			<b>4,750</b>		
					<b>Total Sub Head :</b>			<b>40,000</b>		
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
							<b>Total Object Head-- 21 :</b>			<b>5,500</b>
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Jaintia	42,500		
			<b>Total Object Head-- 27 :</b>				<b>42,500</b>			
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Jaintia	7,500		
			<b>Total Object Head-- 50 :</b>				<b>7,500</b>			
			<b>Total Sub Head :</b>			<b>55,500</b>				
			<b>Total Minor Head 70 :</b>			<b>95,500</b>				
	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,750			

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>		Forest and Environment Department												
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai												
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai												
<b>Month of Account:</b>		06/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 13 :</b>			<b>6,750</b>						
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000						
					<b>Total Object Head-- 27 :</b>			<b>15,000</b>						
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,750						
					<b>Total Object Head-- 50 :</b>			<b>6,750</b>						
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,500						
					<b>Total Object Head-- 52 :</b>			<b>5,500</b>						
					<b>Total Sub Head :</b>			<b>34,000</b>						
					(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	35,000				
											<b>Total Object Head-- 27 :</b>			<b>35,000</b>
											<b>Total Sub Head :</b>			<b>35,000</b>
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,28,482				
											<b>Total Object Head-- 2 :</b>			<b>5,28,482</b>
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000											
				<b>Total Object Head-- 13 :</b>			<b>15,000</b>							



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai											
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(05) Forest Protection Schemes And Works	0	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,750					
					<b>Total Object Head-- 24 :</b>			<b>8,750</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,750					
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>					
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	15,000					
					<b>Total Object Head-- 51 :</b>			<b>15,000</b>					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000					
					<b>Total Object Head-- 52 :</b>			<b>5,000</b>					
					<b>Total Sub Head :</b>			<b>5,80,982</b>					
					<b>Total Minor Head 101 :</b>			<b>6,49,982</b>					
							102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
										<b>Total Object Head-- 27 :</b>			<b>8,750</b>
<b>Total Sub Head :</b>			<b>8,750</b>										
(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia						10,000			
		<b>Total Object Head-- 27 :</b>			<b>10,000</b>								

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,750
<b>Total Object Head-- 50 :</b>								<b>6,750</b>
<b>Total Sub Head :</b>								<b>16,750</b>
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,750
<b>Total Object Head-- 13 :</b>								<b>6,750</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	35,750
<b>Total Object Head-- 25 :</b>								<b>35,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 27 :</b>								<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
<b>Total Object Head-- 50 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>60,000</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
<b>Total Object Head-- 13 :</b>								<b>8,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,250

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Sub Head :</b>			<b>23,750</b>
					<b>Total Minor Head 102 :</b>			<b>1,09,250</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,36,690</b>
					<b>Total Major Head 2406 :</b>			<b>12,36,690</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					<b>Total Object Head-- 13 :</b>			<b>15,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					<b>Total Object Head-- 50 :</b>			<b>12,000</b>
					<b>Total Sub Head :</b>			<b>41,000</b>
					<b>Total Minor Head 4 :</b>			<b>41,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>41,000</b>
					<b>Total Major Head 2415 :</b>			<b>41,000</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>12,77,690</b>
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	29,940
<b>Total Object Head-- 2 :</b>								<b>29,940</b>
<b>Total Sub Head :</b>								<b>29,940</b>
<b>Total Minor Head 5 :</b>								<b>29,940</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	22,200
<b>Total Object Head-- 2 :</b>								<b>22,200</b>
<b>Total Sub Head :</b>								<b>22,200</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,12,430
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,26,910
<b>Total Object Head-- 2 :</b>								<b>5,39,340</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,061

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 11 :</b>			<b>2,00,061</b>
					<b>Total Sub Head :</b>			<b>7,39,401</b>
					<b>Total Minor Head 101 :</b>			<b>7,61,601</b>
					<b>Total Sub Major Head 1 :</b>			<b>7,91,541</b>
					<b>Total Major Head 2406 :</b>			<b>7,91,541</b>
					<b>Month Wise Total :</b>			<b>7,91,541</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	38,180
					<b>Total Object Head-- 11 :</b>			<b>38,180</b>
					<b>Total Sub Head :</b>			<b>38,180</b>
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	68,675
					<b>Total Object Head-- 11 :</b>			<b>68,675</b>
					<b>Total Sub Head :</b>			<b>68,675</b>

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	55,586
<b>Total Object Head-- 13 :</b>								<b>55,586</b>
<b>Total Sub Head :</b>								<b>55,586</b>
<b>Total Minor Head 1 :</b>								<b>1,62,441</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,420
<b>Total Object Head-- 2 :</b>								<b>30,420</b>
<b>Total Sub Head :</b>								<b>30,420</b>
<b>Total Minor Head 5 :</b>								<b>30,420</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280
<b>Total Object Head-- 2 :</b>								<b>20,280</b>
<b>Total Sub Head :</b>								<b>20,280</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,54,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,23,680
<b>Total Object Head-- 2 :</b>								<b>5,78,550</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,42,000
<b>Total Object Head-- 13 :</b>								<b>2,42,000</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		<b>Total Sub Head :</b>			<b>8,20,550</b>
					<b>Total Minor Head 101 :</b>			<b>8,40,830</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,33,691</b>
					<b>Total Major Head 2406 :</b>			<b>10,33,691</b>
<b>Month Wise Total :</b>								<b>10,33,691</b>

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,850
					<b>Total Object Head-- 11 :</b>			<b>15,850</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,100
					<b>Total Object Head-- 13 :</b>			<b>2,100</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					<b>Total Object Head-- 14 :</b>			<b>4,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 26 :</b>			<b>5,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					<b>Total Sub Head :</b>			<b>33,700</b>
			(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,055
					<b>Total Object Head-- 11 :</b>			<b>33,055</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,500
					<b>Total Object Head-- 13 :</b>			<b>6,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					<b>Total Object Head-- 21 :</b>			<b>3,750</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					<b>Total Object Head-- 24 :</b>			<b>8,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250



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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 26 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					<b>Total Object Head-- 52 :</b>			<b>5,750</b>
					<b>Total Sub Head :</b>			<b>80,055</b>
			(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,500
					<b>Total Object Head-- 13 :</b>			<b>6,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					<b>Total Object Head-- 14 :</b>			<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					<b>Total Object Head-- 16 :</b>			<b>4,250</b>
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Jaintia	4,500

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 21 :</b>			<b>4,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					<b>Total Object Head-- 24 :</b>			<b>8,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
					<b>Total Object Head-- 26 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 50 :</b>			<b>7,500</b>
					<b>Total Object Head-- 52 :</b>			<b>5,000</b>
<b>Total Sub Head :</b>				<b>54,000</b>				
<b>Total Minor Head 1 :</b>				<b>1,67,755</b>				
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,420
					<b>Total Object Head-- 2 :</b>			<b>30,420</b>

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,750				
					<b>Total Object Head-- 16 :</b>							<b>5,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,750				
					<b>Total Object Head-- 21 :</b>							<b>6,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	18,750				
					<b>Total Object Head-- 27 :</b>							<b>18,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,000				
					<b>Total Object Head-- 50 :</b>							<b>6,000</b>
					<b>Total Sub Head :</b>							<b>67,670</b>
					<b>Total Minor Head 5 :</b>							<b>67,670</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	23,249				
					<b>Total Object Head-- 6 :</b>							<b>23,249</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	42,000				
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,000				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 13 :</b>			<b>45,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
					<b>Total Object Head-- 27 :</b>			<b>7,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,750
					<b>Total Object Head-- 50 :</b>			<b>7,750</b>
					<b>Total Sub Head :</b>			<b>83,499</b>
					<b>Total Minor Head 13 :</b>			<b>83,499</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,750
					<b>Total Object Head-- 21 :</b>			<b>5,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	21,250
					<b>Total Object Head-- 27 :</b>			<b>21,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
					<b>Total Object Head-- 50 :</b>			<b>8,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	4,750
					<b>Total Object Head-- 52 :</b>			<b>4,750</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	070	(01) Roads And Bridges		<b>Total Sub Head :</b>			<b>40,000</b>				
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500				
							<b>Total Object Head-- 21 :</b>			<b>5,500</b>		
							27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	42,500		
							<b>Total Object Head-- 27 :</b>			<b>42,500</b>		
							50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500		
							<b>Total Object Head-- 50 :</b>			<b>7,500</b>		
							<b>Total Sub Head :</b>			<b>55,500</b>		
							<b>Total Minor Head 70 :</b>			<b>95,500</b>		
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280			
									<b>Total Object Head-- 2 :</b>			<b>20,280</b>
						(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,000			
									<b>Total Object Head-- 13 :</b>			<b>3,000</b>
						27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,000			
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	15,000									

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
<b>Department :</b>		Forest and Environment Department															
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai															
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai															
<b>Month of Account:</b>		09/2020															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	<b>Total Object Head-- 27 :</b>			<b>1,25,000</b>									
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,750									
					<b>Total Object Head-- 50 :</b>			<b>6,750</b>									
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,500									
					<b>Total Object Head-- 52 :</b>			<b>5,500</b>									
					<b>Total Sub Head :</b>			<b>1,60,530</b>									
					(03) Silvicultural Works (Regeneration)	2	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	35,000	<b>Total Object Head-- 27 :</b>		<b>35,000</b>				
											<b>Total Sub Head :</b>		<b>35,000</b>				
											(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,24,626	02. Wages
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,500	<b>Total Object Head-- 13 :</b>								
									24. P.O.L.	State Plan			Voted-Sixth-Schedule-Jaintia	8,750			
															<b>Total Object Head-- 13 :</b>		<b>8,500</b>

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**The Office of the Accountant General (A&E), Meghalaya**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai											
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai											
<b>Month of Account:</b> 09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 24 :</b>			<b>8,750</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	8,750					
					<b>Total Object Head-- 50 :</b>			<b>8,750</b>					
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	15,000					
					<b>Total Object Head-- 51 :</b>			<b>15,000</b>					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	5,000					
					<b>Total Object Head-- 52 :</b>			<b>5,000</b>					
					<b>Total Sub Head :</b>			<b>6,25,496</b>					
					<b>Total Minor Head 101 :</b>			<b>8,21,026</b>					
					102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,750		
								<b>Total Object Head-- 27 :</b>			<b>8,750</b>		
								<b>Total Sub Head :</b>			<b>8,750</b>		
								(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
										<b>Total Object Head-- 27 :</b>			<b>10,000</b>
50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,750										

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>6,750</b>
<b>Total Sub Head :</b>								<b>16,750</b>
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,200
<b>Total Object Head-- 13 :</b>								<b>2,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 27 :</b>								<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
<b>Total Object Head-- 50 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>19,700</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
<b>Total Object Head-- 13 :</b>								<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
<b>Total Object Head-- 27 :</b>								<b>8,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
<b>Total Object Head-- 50 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>18,750</b>



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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			<b>Total Minor Head 102 :</b>			<b>63,950</b>
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,00,000
					<b>Total Object Head-- 50 :</b>			<b>2,00,00,000</b>
					<b>Total Sub Head :</b>			<b>2,00,00,000</b>
					<b>Total Minor Head 105 :</b>			<b>2,00,00,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,12,99,400</b>
					<b>Total Major Head 2406 :</b>			<b>2,12,99,400</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 13 :</b>			<b>5,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
					<b>Total Object Head-- 27 :</b>			<b>14,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
					<b>Total Object Head-- 50 :</b>			<b>12,000</b>
					<b>Total Sub Head :</b>			<b>31,000</b>
					<b>Total Minor Head 4 :</b>			<b>31,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>31,000</b>
					<b>Total Major Head 2415 :</b>			<b>31,000</b>

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O Jaintia Hills Division(T) Jowai

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Month Wise Total : 2,13,30,400**

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,14,900
					<b>Total Object Head-- 2 :</b>			<b>1,14,900</b>
					<b>Total Sub Head :</b>			<b>1,14,900</b>
		<b>Total Minor Head 1 :</b>			<b>1,14,900</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,420
					<b>Total Object Head-- 2 :</b>			<b>30,420</b>
	<b>Total Sub Head :</b>				<b>30,420</b>			
	<b>Total Minor Head 5 :</b>			<b>30,420</b>				
	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,33,540	
				<b>Total Object Head-- 2 :</b>			<b>3,33,540</b>	
				<b>Total Sub Head :</b>			<b>3,33,540</b>	
	<b>Total Minor Head 13 :</b>			<b>3,33,540</b>				
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280		
			<b>Total Object Head-- 2 :</b>			<b>20,280</b>		
			<b>Total Sub Head :</b>			<b>20,280</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 240

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,39,970
<b>Total Object Head-- 2 :</b>								<b>2,60,250</b>
<b>Total Sub Head :</b>								<b>2,60,250</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,37,870
<b>Total Object Head-- 2 :</b>								<b>2,37,870</b>
<b>Total Sub Head :</b>								<b>2,37,870</b>
<b>Total Minor Head 101 :</b>								<b>4,98,120</b>
<b>Total Sub Major Head 1 :</b>								<b>9,76,980</b>
<b>Total Major Head 2406 :</b>								<b>9,76,980</b>
<b>Month Wise Total :</b>								<b>9,76,980</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	970
<b>Total Object Head-- 11 :</b>								<b>970</b>
<b>Total Sub Head :</b>								<b>970</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		11/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,14,900				
					<b>Total Object Head-- 2 :</b>							<b>1,14,900</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,632				
					<b>Total Object Head-- 11 :</b>							<b>46,632</b>
					<b>Total Sub Head :</b>							<b>1,61,532</b>
					<b>Total Object Head-- 2 :</b>							<b>93,960</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	93,960				
					<b>Total Object Head-- 2 :</b>							<b>93,960</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,560				
					<b>Total Object Head-- 11 :</b>							<b>1,560</b>
					<b>Total Sub Head :</b>							<b>95,520</b>
					<b>Total Object Head-- 2 :</b>							<b>93,960</b>
(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,195							
		<b>Total Object Head-- 13 :</b>							<b>12,195</b>			
		<b>Total Sub Head :</b>							<b>12,195</b>			
<b>Total Minor Head 1 :</b>							<b>2,70,217</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		11/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,420				
					<b>Total Object Head-- 2 :</b>							<b>30,420</b>
					<b>Total Sub Head :</b>							<b>30,420</b>
		<b>Total Minor Head 5 :</b>							<b>30,420</b>			
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	41,512				
					<b>Total Object Head-- 6 :</b>							<b>41,512</b>
	(11) Travel Expenses, Conveyance Allowances				State Plan	Voted-Sixth-Schedule-Jaintia	31,562					
	<b>Total Object Head-- 11 :</b>							<b>31,562</b>				
	<b>Total Sub Head :</b>							<b>73,074</b>				
	<b>Total Minor Head 13 :</b>							<b>73,074</b>				
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280					
				<b>Total Object Head-- 2 :</b>							<b>20,280</b>	
(11) Travel Expenses, Conveyance Allowances				State Plan	Voted-Sixth-Schedule-Jaintia	27,738						
<b>Total Object Head-- 11 :</b>							<b>27,738</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		<b>Total Sub Head :</b>			<b>48,018</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,88,570
					<b>Total Object Head-- 2 :</b>			<b>2,88,570</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,084
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	80,140
					<b>Total Object Head-- 11 :</b>			<b>1,37,224</b>
					<b>Total Sub Head :</b>			<b>4,25,794</b>
					<b>Total Minor Head 101 :</b>			<b>4,73,812</b>
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,46,010
					<b>Total Object Head-- 2 :</b>			<b>1,46,010</b>
					<b>Total Sub Head :</b>			<b>1,46,010</b>
			(09) Plywood Plantations	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai									
<b>Month of Account:</b>		11/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 11 :</b>			<b>30,000</b>			
					<b>Total Sub Head :</b>			<b>30,000</b>			
					<b>Total Minor Head 102 :</b>			<b>1,76,010</b>			
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia		1,63,52,645		
								<b>Total Object Head-- 50 :</b>		<b>1,63,52,645</b>	
								<b>Total Sub Head :</b>		<b>1,63,52,645</b>	
								<b>Total Minor Head 105 :</b>		<b>1,63,52,645</b>	
								<b>Total Sub Major Head 1 :</b>		<b>1,73,76,178</b>	
		<b>Total Major Head 2406 :</b>		<b>1,73,76,178</b>							
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,63,640	
<b>Total Object Head-- 2 :</b>										<b>2,63,640</b>	
(11) Travel Expenses, Conveyance Allowances	State Plan									Voted-Sixth-Schedule-Jaintia	17,387
											<b>Total Object Head-- 11 :</b>
<b>Total Sub Head :</b>										<b>2,81,027</b>	
<b>Total Minor Head 4 :</b>		<b>2,81,027</b>									
<b>Total Sub Major Head 6 :</b>		<b>2,81,027</b>									

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	92 D.F.O. Jaintia Hills Division (T) Jowai							
<b>D.D.O. :</b>	9357 D.F.O Jaintia Hills Division(T) Jowai							
<b>Month of Account:</b>	11/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415					<b>Total Major Head 2415 :</b>			<b>2,81,027</b>
					<b>Month Wise Total :</b>			<b>1,76,57,205</b>
<b>Month of Account:</b>	12/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,100
					<b>Total Object Head-- 2 :</b>			<b>5,100</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,400
					<b>Total Object Head-- 13 :</b>			<b>5,400</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
					<b>Total Object Head-- 14 :</b>			<b>4,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
					<b>Total Object Head-- 25 :</b>			<b>22,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 26 :</b>			<b>5,000</b>
						State Plan		14,000



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	
<b>Total Object Head-- 28 :</b>								<b>14,000</b>
<b>Total Sub Head :</b>								<b>56,000</b>
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,100
<b>Total Object Head-- 2 :</b>								<b>45,100</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	313
<b>Total Object Head-- 11 :</b>								<b>313</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
<b>Total Object Head-- 13 :</b>								<b>50,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
<b>Total Object Head-- 24 :</b>								<b>8,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai								
<b>Month of Account:</b>		12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 25 :</b>			<b>1,00,000</b>		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250		
					<b>Total Object Head-- 26 :</b>			<b>4,250</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000		
					<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>		
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	17,000		
					<b>Total Object Head-- 28 :</b>			<b>17,000</b>		
					<b>Total Sub Head :</b>			<b>3,24,663</b>		
					(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	29,765
								<b>Total Object Head-- 11 :</b>		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,250							
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000							
<b>Total Object Head-- 13 :</b>			<b>69,250</b>							

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 14 :</b>								<b>3,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
<b>Total Object Head-- 16 :</b>								<b>4,250</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	8,250
<b>Total Object Head-- 24 :</b>								<b>8,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000
<b>Total Object Head-- 25 :</b>								<b>2,60,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,250
<b>Total Object Head-- 26 :</b>								<b>4,250</b>
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,75,000
<b>Total Object Head-- 28 :</b>								<b>1,75,000</b>
<b>Total Sub Head :</b>								<b>5,54,515</b>
<b>Total Minor Head 1 :</b>								<b>9,35,178</b>
		005						

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai										
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai										
<b>Month of Account:</b>		12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,900				
					<b>Total Object Head-- 2 :</b>							<b>1,62,900</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,750				
					<b>Total Object Head-- 16 :</b>							<b>5,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000				
					<b>Total Object Head-- 27 :</b>							<b>1,00,000</b>
					<b>Total Sub Head :</b>							<b>2,68,650</b>
					<b>Total Minor Head 5 :</b>							<b>2,68,650</b>
					013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,438	
								<b>Total Object Head-- 11 :</b>				
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	18,000									
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,250									
<b>Total Object Head-- 13 :</b>								<b>20,250</b>				
25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	30,000									

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 25 :</b>			<b>30,000</b>
<b>Total Sub Head :</b>								<b>53,688</b>
<b>Total Minor Head 13 :</b>								<b>53,688</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,030
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280
<b>Total Object Head-- 2 :</b>								<b>30,310</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,262
<b>Total Object Head-- 11 :</b>								<b>7,262</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,800
<b>Total Object Head-- 13 :</b>								<b>3,800</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
<b>Total Object Head-- 25 :</b>								<b>40,000</b>
<b>Total Sub Head :</b>								<b>81,372</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	77,840
					02. Wages	State Plan	Voted-Sixth-Schedule-	4,75,740

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>5,53,580</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,916
					<b>Total Object Head-- 11 :</b>			<b>2,916</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
					<b>Total Object Head-- 24 :</b>			<b>8,750</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	2,20,000
					<b>Total Object Head-- 25 :</b>			<b>2,20,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,000
					<b>Total Object Head-- 27 :</b>			<b>2,35,000</b>
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
<b>Total Object Head-- 51 :</b>			<b>15,000</b>					
<b>Total Sub Head :</b>			<b>10,35,246</b>					
<b>Total Minor Head 101 :</b>			<b>11,16,618</b>					
102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,720		
			<b>Total Object Head-- 2 :</b>			<b>3,720</b>		

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai						
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations		<b>Total Sub Head :</b>			<b>3,720</b>
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,000
					<b>Total Object Head-- 2 :</b>			<b>1,40,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
					<b>Total Object Head-- 25 :</b>			<b>40,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	71,662
					<b>Total Object Head-- 27 :</b>			<b>71,662</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 28 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>2,58,662</b>
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					<b>Total Object Head-- 2 :</b>			<b>1,30,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					<b>Total Object Head-- 11 :</b>			<b>30,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	4,000

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		92 D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>		9357 D.F.O Jaintia Hills Division(T) Jowai									
<b>Month of Account:</b> 12/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(12) Plantation Of Quick Growing Species	0	<b>Total Object Head-- 13 :</b>			<b>4,000</b>			
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	53,000			
					<b>Total Object Head-- 25 :</b>			<b>53,000</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000			
					<b>Total Object Head-- 27 :</b>			<b>2,00,000</b>			
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000			
					<b>Total Object Head-- 28 :</b>			<b>7,000</b>			
					<b>Total Sub Head :</b>			<b>4,24,000</b>			
					(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000	
								<b>Total Object Head-- 2 :</b>			<b>1,30,000</b>
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,510
								<b>Total Object Head-- 11 :</b>			<b>11,510</b>
								13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,075
<b>Total Object Head-- 13 :</b>			<b>4,075</b>								
25. Clothing And			State Plan	Voted-Sixth-Schedule-	32,000						



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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 25 :</b>			<b>32,000</b>
					<b>Total Sub Head :</b>			<b>1,77,585</b>
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,99,250
					<b>Total Object Head-- 27 :</b>			<b>1,99,250</b>
					<b>Total Sub Head :</b>			<b>1,99,250</b>
					<b>Total Minor Head 102 :</b>			<b>10,63,217</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,28,430
					<b>Total Object Head-- 2 :</b>			<b>1,28,430</b>
					<b>Total Sub Head :</b>			<b>1,28,430</b>
					<b>Total Minor Head 105 :</b>			<b>1,28,430</b>
					<b>Total Sub Major Head 1 :</b>			<b>35,65,781</b>
					<b>Total Major Head 2406 :</b>			<b>35,65,781</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,01,480
					<b>Total Object Head-- 2 :</b>			<b>3,01,480</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	57,613
					<b>Total Object Head-- 11 :</b>			<b>57,613</b>

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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	8,690
<b>Total Object Head-- 13 :</b>								<b>8,690</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,000
<b>Total Object Head-- 25 :</b>								<b>1,10,000</b>
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
<b>Total Object Head-- 28 :</b>								<b>35,000</b>
<b>Total Sub Head :</b>								<b>5,12,783</b>
<b>Total Minor Head 4 :</b>								<b>5,12,783</b>
<b>Total Sub Major Head 6 :</b>								<b>5,12,783</b>
<b>Total Major Head 2415 :</b>								<b>5,12,783</b>
<b>Month Wise Total :</b>								<b>40,78,564</b>
<b>D.D.O. Total :</b>								<b>8,47,04,291</b>
<b><i>Reconciliation Portion</i></b>								
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>8,47,04,291</b>
<b><i>Summary of DDO Wise Expenditure</i></b>								
50	2406	01	001	(01) Headquarters Organisation	000 02 02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	22,000
50	2406	01	001	(01) Headquarters Organisation	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	14,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,60,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	80,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	74,000
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,750
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	17,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	17,500
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	11,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	93,960
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	88,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	12,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	24,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	2,60,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	1,75,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	15,000

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**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Jaintia
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Jaintia	10,000
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	2,48,489
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,14,520
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Jaintia	17,250
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Jaintia	13,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	1,37,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	12,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Jaintia	3,33,540
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Jaintia	64,761
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Jaintia	35,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Jaintia	72,750
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Jaintia	30,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Jaintia	15,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Jaintia	15,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	11,500

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Store And Equipments

Jaintia

50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	42,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	16,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	9,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	85,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,73,600
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	35,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,550
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	002	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	70,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	43,64,108

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai									
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Jaintia
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	3,40,201	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,65,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	26,250	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	2,20,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	45,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	10,000	
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,49,730	
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,40,000	
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	40,000	
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	91,662	
50	2406	01	102	(09) Plywood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-	7,000	

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	92	D.F.O. Jaintia Hills Division (T) Jowai								
<b>D.D.O. :</b>	9357	D.F.O Jaintia Hills Division(T) Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Jaintia
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,950
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	88,750
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,20,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	11,510
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,075
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	32,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	01	102	(16) Afforestation Of Critical Catchment	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,99,250



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

				Areas				Works/Maintenance			Jaintia
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,28,430	
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,28,52,645	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,65,120	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	75,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	28,690	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	28,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	35,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	24,000	
<b>DDO Wise Total:</b>										<b>8,47,04,291</b>	

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 93** D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O Balpakram National Park, Baghmara**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,871
<b>Total Object Head-- 1 :</b>								<b>21,871</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,92,800
<b>Total Object Head-- 2 :</b>								<b>5,92,800</b>
<b>Total Sub Head :</b>								<b>6,14,671</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,600
<b>Total Object Head-- 2 :</b>								<b>84,600</b>
<b>Total Sub Head :</b>								<b>84,600</b>
<b>Total Minor Head 110 :</b>								<b>6,99,271</b>
<b>Total Sub Major Head 2 :</b>								<b>6,99,271</b>
<b>Total Major Head 2406 :</b>								<b>6,99,271</b>
<b>Month Wise Total :</b>								<b>6,99,271</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,29,400
<b>Total Object Head-- 2 :</b>								

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b> 05/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				<b>6,29,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	6,550
					<b>Total Object Head-- 11 :</b>			<b>6,550</b>
					<b>Total Sub Head :</b>			<b>6,35,950</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,800
					<b>Total Object Head-- 2 :</b>			<b>84,800</b>
					<b>Total Sub Head :</b>			<b>84,800</b>
					<b>Total Minor Head 110 :</b>			<b>7,20,750</b>
					<b>Total Sub Major Head 2 :</b>			<b>7,20,750</b>
					<b>Total Major Head 2406 :</b>			<b>7,20,750</b>
					<b>Month Wise Total :</b>			<b>7,20,750</b>
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	81,250
					<b>Total Object Head-- 50 :</b>			<b>81,250</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	93	D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>	9358	D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals		<b>Total Sub Head :</b>			<b>81,250</b>
					<b>Total Minor Head 800 :</b>			<b>81,250</b>
					<b>Total Sub Major Head 1 :</b>			<b>81,250</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,29,400
					<b>Total Object Head-- 2 :</b>			<b>6,29,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,000
					<b>Total Object Head-- 11 :</b>			<b>20,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,875
					<b>Total Object Head-- 14 :</b>			<b>2,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 16 :</b>			<b>2,750</b>
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	2,375

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara								
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara								
<b>Month of Account:</b> 06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 21 :</b>			<b>2,375</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	43,750		
					<b>Total Object Head-- 27 :</b>			<b>43,750</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750		
					<b>Total Object Head-- 50 :</b>			<b>3,750</b>		
					<b>Total Sub Head :</b>			<b>7,12,400</b>		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,600
							<b>Total Object Head-- 2 :</b>			<b>84,600</b>
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,500
							<b>Total Object Head-- 13 :</b>			<b>17,500</b>
							14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
							<b>Total Object Head-- 14 :</b>			<b>3,000</b>
							16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 16 :</b>			<b>2,750</b>		
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,625							

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O Balpakram National Park, Baghmara

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>2,625</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 26 :</b>			<b>2,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,750
					<b>Total Object Head-- 27 :</b>			<b>33,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					<b>Total Object Head-- 50 :</b>			<b>9,500</b>
					<b>Total Sub Head :</b>			<b>1,56,475</b>
					<b>Total Minor Head 110 :</b>			<b>8,68,875</b>
					<b>Total Sub Major Head 2 :</b>			<b>8,68,875</b>
					<b>Total Major Head 2406 :</b>			<b>9,50,125</b>
					<b>Month Wise Total :</b>			<b>9,50,125</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,60,150

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b> 07/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,500
<b>Total Object Head-- 2 :</b>								<b>7,48,650</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	29,000
<b>Total Object Head-- 11 :</b>								<b>29,000</b>
<b>Total Sub Head :</b>								<b>7,77,650</b>
<b>Total Minor Head 110 :</b>								<b>7,77,650</b>
<b>Total Sub Major Head 2 :</b>								<b>7,77,650</b>
<b>Total Major Head 2406 :</b>								<b>7,77,650</b>
<b>Month Wise Total :</b>								<b>7,77,650</b>
<b>Month of Account:</b> 08/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,47,610
<b>Total Object Head-- 2 :</b>								<b>6,47,610</b>
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	29,000

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 93 D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O Balpakram National Park, Baghmara**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 11 :</b>			<b>29,000</b>
<b>Total Sub Head :</b>								<b>6,76,610</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,03,500
<b>Total Object Head-- 2 :</b>								<b>1,03,500</b>
<b>Total Sub Head :</b>								<b>1,03,500</b>
			(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	27,45,000
<b>Total Object Head-- 27 :</b>								<b>27,45,000</b>
					50. Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	12,91,500
<b>Total Object Head-- 50 :</b>								<b>12,91,500</b>
<b>Total Sub Head :</b>								<b>40,36,500</b>
<b>Total Minor Head 110 :</b>								<b>48,16,610</b>
<b>Total Sub Major Head 2 :</b>								<b>48,16,610</b>
<b>Total Major Head 2406 :</b>								<b>48,16,610</b>
<b>Month Wise Total :</b>								<b>48,16,610</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara										
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	18,750				
					<b>Total Object Head-- 50 :</b>							<b>18,750</b>
					<b>Total Sub Head :</b>							<b>18,750</b>
					<b>Total Minor Head 800 :</b>							<b>18,750</b>
					<b>Total Sub Major Head 1 :</b>							<b>18,750</b>
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,81,360					
				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,528					
				<b>Total Object Head-- 2 :</b>							<b>19,34,888</b>	
				6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	1,70,000					
				<b>Total Object Head-- 6 :</b>							<b>1,70,000</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,000				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	67,848				
					<b>Total Object Head-- 11 :</b>							<b>80,848</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 13 :</b>								<b>2,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,125
<b>Total Object Head-- 14 :</b>								<b>3,125</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 16 :</b>								<b>2,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,125
<b>Total Object Head-- 21 :</b>								<b>2,125</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	43,750
<b>Total Object Head-- 27 :</b>								<b>43,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 50 :</b>								<b>3,750</b>
<b>Total Sub Head :</b>								<b>22,43,736</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,710
					02. Wages	State Plan		2,72,900

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	
<b>Total Object Head-- 2 :</b>								<b>3,25,610</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 13 :</b>								<b>4,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 14 :</b>								<b>3,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 16 :</b>								<b>2,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,875
<b>Total Object Head-- 21 :</b>								<b>2,875</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 26 :</b>								<b>2,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,750
<b>Total Object Head-- 27 :</b>								<b>33,750</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O Balpakram National Park, Baghmara

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works		<b>Total Sub Head :</b>			<b>3,75,235</b>
			(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	63,23,000
					<b>Total Object Head-- 27 :</b>			<b>63,23,000</b>
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	16,49,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,68,000
					<b>Total Object Head-- 50 :</b>			<b>24,17,000</b>
					<b>Total Sub Head :</b>			<b>87,40,000</b>
					<b>Total Minor Head 110 :</b>			<b>1,13,58,971</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,13,58,971</b>
					<b>Total Major Head 2406 :</b>			<b>1,13,77,721</b>
					<b>Month Wise Total :</b>			<b>1,13,77,721</b>

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,61,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,520

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O Balpakram National Park, Baghmara

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>7,00,110</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	5,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	24,000
					<b>Total Object Head-- 11 :</b>			<b>29,000</b>
					<b>Total Sub Head :</b>			<b>7,29,110</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,000
					<b>Total Object Head-- 2 :</b>			<b>1,10,280</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	27,080
					<b>Total Object Head-- 11 :</b>			<b>27,080</b>
					<b>Total Sub Head :</b>			<b>1,37,360</b>
					<b>Total Minor Head 110 :</b>			<b>8,66,470</b>
					<b>Total Sub Major Head 2 :</b>			

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		93 D.F.O. Balpakram National Park Baghmara						
<b>D.D.O. :</b>		9358 D.F.O Balpakram National Park, Baghmara						
<b>Month of Account:</b> 10/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02							8,66,470
<b>Total Major Head 2406 :</b>								<b>8,66,470</b>
<b>Month Wise Total :</b>								<b>8,66,470</b>
<b>Month of Account:</b> 11/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,61,590
<b>Total Object Head-- 2 :</b>								<b>6,61,590</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,000
<b>Total Object Head-- 11 :</b>								<b>11,000</b>
<b>Total Sub Head :</b>								<b>6,72,590</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	95,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,520
<b>Total Object Head-- 2 :</b>								<b>1,48,800</b>
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	10,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O Balpakram National Park, Baghmara

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>10,000</b>
<b>Total Sub Head :</b>								<b>1,58,800</b>
			(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	35,000
<b>Total Object Head-- 27 :</b>								<b>35,000</b>
				3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,17,000
<b>Total Object Head-- 27 :</b>								<b>1,17,000</b>
<b>Total Sub Head :</b>								<b>1,52,000</b>
<b>Total Minor Head 110 :</b>								<b>9,83,390</b>
<b>Total Sub Major Head 2 :</b>								<b>9,83,390</b>
<b>Total Major Head 2406 :</b>								<b>9,83,390</b>
<b>Month Wise Total :</b>								<b>9,83,390</b>
<b>D.D.O. Total :</b>								<b>2,11,91,987</b>
<b><i>Reconciliation Portion</i></b>								
2406	2	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-88,500
2406	2	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	88,500
<b>Reconciliation Total :</b>								<b>0</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source : 93</b>	D.F.O. Balpakram National Park Baghmara									
<b>D.D.O. :</b>	9358	D.F.O Balpakram National Park, Baghmara								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>2,11,91,987</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Garo	21,871
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	64,55,948
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Garo	1,70,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	2,05,398
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule- Garo	6,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	5,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	4,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	87,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	7,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	10,30,690
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Garo	37,080
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Garo	22,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-	6,000



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 93** D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O Balpakram National Park, Baghmara**Reconciliation Portion****Summary of DDO Wise Expenditure**

										Garo
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	67,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	27,45,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	35,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	12,91,500
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	63,23,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,17,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	16,49,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,68,000
<b>DDO Wise Total:</b>										<b>2,11,91,987</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,328
<b>Total Object Head-- 1 :</b>								<b>58,328</b>
<b>Total Sub Head :</b>								<b>58,328</b>
<b>Total Minor Head 102 :</b>								<b>58,328</b>
<b>Total Sub Major Head 1 :</b>								<b>58,328</b>
<b>Total Major Head 2406 :</b>								<b>58,328</b>
<b>Month Wise Total :</b>								<b>58,328</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,000
<b>Total Object Head-- 2 :</b>								<b>48,000</b>
<b>Total Sub Head :</b>								<b>48,000</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,328
<b>Total Object Head-- 1 :</b>								<b>58,328</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,52,690
<b>Total Object Head-- 2 :</b>								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				4,52,690
<b>Total Sub Head :</b>								<b>5,11,018</b>
<b>Total Minor Head 102 :</b>								<b>5,59,018</b>
<b>Total Sub Major Head 1 :</b>								<b>5,59,018</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,740
<b>Total Object Head-- 2 :</b>								<b>79,740</b>
<b>Total Sub Head :</b>								<b>79,740</b>
<b>Total Minor Head 110 :</b>								<b>79,740</b>
<b>Total Sub Major Head 2 :</b>								<b>79,740</b>
<b>Total Major Head 2406 :</b>								<b>6,38,758</b>
<b>Month Wise Total :</b>								<b>6,38,758</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	16,953
<b>Total Object Head-- 13 :</b>								<b>16,953</b>
<b>Total Sub Head :</b>								<b>16,953</b>
<b>Total Minor Head 1 :</b>								<b>16,953</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura													
<b>D.D.O. :</b>		9359 D.F.O Social Forestry Division ,Wgh, Tura													
<b>Month of Account:</b>		06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,850							
					<b>Total Object Head-- 13 :</b>							<b>1,850</b>			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250							
					<b>Total Object Head-- 21 :</b>							<b>1,250</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,850							
					<b>Total Object Head-- 27 :</b>							<b>1,850</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,825							
					<b>Total Object Head-- 50 :</b>							<b>1,825</b>			
					<b>Total Sub Head :</b>							<b>6,775</b>			
					(03) Recreation Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,000		
			<b>Total Object Head-- 2 :</b>							<b>48,000</b>					
			(13) Office Expenses	State Plan						Voted-Sixth-Schedule-Garo	1,900				
			<b>Total Object Head-- 13 :</b>							<b>1,900</b>					
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,825				

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura						
<b>D.D.O. :</b>		9359 D.F.O Social Forestry Division ,Wgh, Tura						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 21 :</b>			<b>1,825</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,625
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,465
					<b>Total Object Head-- 50 :</b>			<b>1,465</b>
					<b>Total Sub Head :</b>			<b>55,815</b>
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan
			<b>Total Object Head-- 1 :</b>				<b>58,328</b>	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	4,45,426
			<b>Total Object Head-- 2 :</b>				<b>4,45,426</b>	
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	56,750
			<b>Total Object Head-- 13 :</b>				<b>56,750</b>	
			16. Publications	State Plan			Voted-Sixth-Schedule-Garo	8,000
			<b>Total Object Head-- 16 :</b>			<b>8,000</b>		
21. Materials And Supplies, Store And Equipments			State Plan	Voted-Sixth-Schedule-Garo	8,925			

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura											
<b>D.D.O. :</b>		9359 D.F.O Social Forestry Division ,Wgh, Tura											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 21 :</b>			<b>8,925</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,125					
					<b>Total Object Head-- 27 :</b>			<b>1,07,125</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,800					
					<b>Total Object Head-- 50 :</b>			<b>46,800</b>					
					<b>Total Sub Head :</b>			<b>7,31,354</b>					
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo				2,350
										<b>Total Object Head-- 13 :</b>			<b>2,350</b>
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,775
										<b>Total Object Head-- 50 :</b>			<b>1,775</b>
										<b>Total Sub Head :</b>			<b>4,125</b>
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo				3,250
										<b>Total Object Head-- 13 :</b>			<b>3,250</b>
										27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,875
										<b>Total Object Head-- 27 :</b>			<b>1,875</b>
50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,250										

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>7,375</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,825
					<b>Total Object Head-- 13 :</b>			<b>1,825</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,100
					<b>Total Object Head-- 16 :</b>			<b>1,100</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,825
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,250
					<b>Total Object Head-- 27 :</b>			<b>6,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>12,500</b>
					<b>Total Minor Head 102 :</b>			<b>8,17,944</b>
					<b>Total Sub Major Head 1 :</b>			<b>8,34,897</b>
02	110		(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	79,740

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura						
<b>D.D.O. :</b>	9359	D.F.O Social Forestry Division ,Wgh, Tura						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>79,740</b>
					<b>Total Sub Head :</b>			<b>79,740</b>
					<b>Total Minor Head 110 :</b>			<b>79,740</b>
					<b>Total Sub Major Head 2 :</b>			<b>79,740</b>
					<b>Total Major Head 2406 :</b>			<b>9,14,637</b>
					<b>Month Wise Total :</b>			<b>9,14,637</b>
<b>Month of Account: 07/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	48,000
					<b>Total Object Head-- 2 :</b>			<b>48,000</b>
					<b>Total Sub Head :</b>			<b>48,000</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	57,328
					<b>Total Object Head-- 1 :</b>			<b>57,328</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,57,980
					<b>Total Object Head-- 2 :</b>			<b>4,57,980</b>
					<b>Total Sub Head :</b>			<b>5,15,308</b>



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura						
<b>D.D.O. :</b>	9359	D.F.O Social Forestry Division ,Wgh, Tura						
<b>Month of Account:</b>	07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	<b>Total Minor Head 102 :</b>					<b>5,63,308</b>
			<b>Total Sub Major Head 1 :</b>					<b>5,63,308</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,740
			<b>Total Object Head-- 2 :</b>					<b>79,740</b>
			<b>Total Sub Head :</b>					<b>79,740</b>
			<b>Total Minor Head 110 :</b>					<b>79,740</b>
			<b>Total Sub Major Head 2 :</b>					<b>79,740</b>
			<b>Total Major Head 2406 :</b>					<b>6,43,048</b>
			<b>Month Wise Total :</b>					<b>6,43,048</b>
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,010
			<b>Total Object Head-- 2 :</b>					<b>50,010</b>
			<b>Total Sub Head :</b>					<b>50,010</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	72,910
			<b>Total Object Head-- 1 :</b>					<b>72,910</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,73,870
<b>Total Object Head-- 2 :</b>								<b>4,73,870</b>
<b>Total Sub Head :</b>								<b>5,46,780</b>
<b>Total Minor Head 102 :</b>								<b>5,96,790</b>
<b>Total Sub Major Head 1 :</b>								<b>5,96,790</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,035
<b>Total Object Head-- 2 :</b>								<b>76,035</b>
<b>Total Sub Head :</b>								<b>76,035</b>
<b>Total Minor Head 110 :</b>								<b>76,035</b>
<b>Total Sub Major Head 2 :</b>								<b>76,035</b>
<b>Total Major Head 2406 :</b>								<b>6,72,825</b>
<b>Month Wise Total :</b>								<b>6,72,825</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	28,499
<b>Total Object Head-- 13 :</b>								<b>28,499</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura						
<b>D.D.O. :</b>	9359	D.F.O Social Forestry Division ,Wgh, Tura						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		<b>Total Sub Head :</b>			<b>28,499</b>
					<b>Total Minor Head 1 :</b>			<b>28,499</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 21 :</b>			<b>1,200</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,850
					<b>Total Object Head-- 27 :</b>			<b>2,850</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,325
					<b>Total Object Head-- 50 :</b>			<b>1,325</b>
					<b>Total Sub Head :</b>			<b>6,175</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,010
					<b>Total Object Head-- 2 :</b>			<b>50,010</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura											
<b>D.D.O. :</b>		9359 D.F.O Social Forestry Division ,Wgh, Tura											
<b>Month of Account:</b>		09/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>800</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,975					
					<b>Total Object Head-- 21 :</b>			<b>1,975</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,675					
					<b>Total Object Head-- 27 :</b>			<b>2,675</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,435					
					<b>Total Object Head-- 50 :</b>			<b>1,435</b>					
					<b>Total Sub Head :</b>			<b>56,895</b>					
					(04) Social Forestry	0				(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,328
										<b>Total Object Head-- 1 :</b>			<b>58,328</b>
										02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,86,570
										<b>Total Object Head-- 2 :</b>			<b>4,86,570</b>
										(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	32,000
<b>Total Object Head-- 11 :</b>			<b>32,000</b>										

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		94 D.F.O. Social Forestry Division WGH Tura									
<b>D.D.O. :</b>		9359 D.F.O Social Forestry Division ,Wgh, Tura									
<b>Month of Account:</b>		09/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,96,200			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,715			
					<b>Total Object Head-- 13 :</b>						<b>3,18,915</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,050			
					<b>Total Object Head-- 16 :</b>						<b>8,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	8,925			
					<b>Total Object Head-- 21 :</b>						<b>8,925</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,175			
					<b>Total Object Head-- 27 :</b>						<b>1,07,175</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,850			
					<b>Total Object Head-- 50 :</b>						<b>46,850</b>
					<b>Total Sub Head :</b>						<b>10,66,813</b>
								(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan
<b>Total Object Head-- 13 :</b>										<b>942</b>	
50.Other Charges	State Plan		1,775								

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 94** D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(13) Plantation Of Medicinal Plants	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		
								<b>Total Object Head-- 50 :</b>	<b>1,775</b>
								<b>Total Sub Head :</b>	<b>2,717</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,300	
								<b>Total Object Head-- 13 :</b>	<b>1,300</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,875	
								<b>Total Object Head-- 27 :</b>	<b>1,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250	
								<b>Total Object Head-- 50 :</b>	<b>2,250</b>
								<b>Total Sub Head :</b>	<b>5,425</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	760	
								<b>Total Object Head-- 13 :</b>	<b>760</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,000	
								<b>Total Object Head-- 16 :</b>	<b>1,000</b>
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	2,075	

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 21 :</b>			<b>2,075</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,800
					<b>Total Object Head-- 27 :</b>			<b>9,800</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,18,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
					<b>Total Object Head-- 50 :</b>			<b>3,19,800</b>
					<b>Total Sub Head :</b>			<b>3,33,435</b>
					<b>Total Minor Head 102 :</b>			<b>14,71,460</b>
					<b>Total Sub Major Head 1 :</b>			<b>14,99,959</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,130
					<b>Total Object Head-- 2 :</b>			<b>83,130</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,74,620
					<b>Total Object Head-- 50 :</b>			<b>2,74,620</b>
					<b>Total Sub Head :</b>			<b>3,57,750</b>
					<b>Total Minor Head 110 :</b>			<b>3,57,750</b>
					<b>Total Sub Major Head 2 :</b>			<b>3,57,750</b>
					<b>Total Major Head 2406 :</b>			

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	94 D.F.O. Social Forestry Division WGH Tura							
<b>D.D.O. :</b>	9359 D.F.O Social Forestry Division ,Wgh, Tura							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406								18,57,709
<b>Month Wise Total :</b>								<b>18,57,709</b>
<b>Month of Account: 10/2020</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,010
<b>Total Object Head-- 2 :</b>								<b>50,010</b>
<b>Total Sub Head :</b>								<b>50,010</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-3,071
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	65,328
<b>Total Object Head-- 1 :</b>								<b>62,257</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,97,870
<b>Total Object Head-- 2 :</b>								<b>4,97,870</b>
<b>Total Sub Head :</b>								<b>5,60,127</b>
<b>Total Minor Head 102 :</b>								<b>6,10,137</b>
<b>Total Sub Major Head 1 :</b>								<b>6,10,137</b>
02	110		(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	83,130



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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	94 D.F.O. Social Forestry Division WGH Tura							
<b>D.D.O. :</b>	9359 D.F.O Social Forestry Division ,Wgh, Tura							
<b>Month of Account:</b>	10/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>83,130</b>
					<b>Total Sub Head :</b>			<b>83,130</b>
					<b>Total Minor Head 110 :</b>			<b>83,130</b>
					<b>Total Sub Major Head 2 :</b>			<b>83,130</b>
					<b>Total Major Head 2406 :</b>			<b>6,93,267</b>
					<b>Month Wise Total :</b>			<b>6,93,267</b>
<b>Month of Account:</b>	11/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,010
					<b>Total Object Head-- 2 :</b>			<b>50,010</b>
					<b>Total Sub Head :</b>			<b>50,010</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	58,328
					<b>Total Object Head-- 1 :</b>			<b>58,328</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,86,570
					<b>Total Object Head-- 2 :</b>			<b>4,86,570</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	5,62,811

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura								
<b>D.D.O. :</b>	9359	D.F.O Social Forestry Division ,Wgh, Tura								
<b>Month of Account:</b>	11/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 6 :</b>			<b>5,62,811</b>		
					<b>Total Sub Head :</b>			<b>11,07,709</b>		
					<b>Total Minor Head 102 :</b>			<b>11,57,719</b>		
					<b>Total Sub Major Head 1 :</b>			<b>11,57,719</b>		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,130		
					<b>Total Object Head-- 2 :</b>			<b>83,130</b>		
					<b>Total Sub Head :</b>			<b>83,130</b>		
					<b>Total Minor Head 110 :</b>			<b>83,130</b>		
					<b>Total Sub Major Head 2 :</b>			<b>83,130</b>		
					<b>Total Major Head 2406 :</b>			<b>12,40,849</b>		
					<b>Month Wise Total :</b>			<b>12,40,849</b>		
					<b>D.D.O. Total :</b>			<b>67,19,421</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>67,19,421</b>		
<b><u>Summary of DDO Wise Expenditure</u></b>										
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	45,452
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,650
				(01) Forest Nurseries			21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	94	D.F.O. Social Forestry Division WGH Tura								
<b>D.D.O. :</b>	9359	D.F.O Social Forestry Division ,Wgh, Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102		000	21	Store And Equipments	Garro	2,450	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garro	4,700
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	3,44,040
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	2,700
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garro	3,800
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garro	5,300
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro	2,900
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garro	4,84,135
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	33,00,976
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garro	5,62,811
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garro	32,000
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	3,75,665
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro	16,050
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garro	17,850
50	2406	01	102	(04) Social Forestry	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	2,14,300

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 297

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 94** D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O Social Forestry Division ,Wgh, Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

Works/Maintenance

Garo

50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	93,650
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,292
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,550
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,550
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,585
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,100
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,900
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,050
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,21,300
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,645
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,74,620
<b>DDO Wise Total:</b>										<b>67,19,421</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T), Shillong

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,86,000
<b>Total Object Head-- 2 :</b>								<b>1,86,000</b>
<b>Total Sub Head :</b>								<b>1,86,000</b>
<b>Total Minor Head 1 :</b>								<b>1,86,000</b>
<b>Total Sub Major Head 1 :</b>								<b>1,86,000</b>
<b>Total Major Head 2406 :</b>								<b>1,86,000</b>
<b>Month Wise Total :</b>								<b>1,86,000</b>

Month of Account: 06/2020

**D.D.O. Total :**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 299

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG						
<b>D.D.O. :</b>		9360 Dy. Conservator Of Forests (R & T), Shillong						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,400
					<b>Total Object Head-- 1 :</b>			<b>4,800</b>
					02. Wages	State Plan	General-Voted	93,000
					<b>Total Object Head-- 2 :</b>			<b>93,000</b>
					6. Medical Treatment	State Plan	General-Voted	2,840
					<b>Total Object Head-- 6 :</b>			<b>2,840</b>
					(13) Office Expenses	State Plan	General-Voted	2,00,000
					<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	11,250
					<b>Total Object Head-- 14 :</b>			<b>11,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					<b>Total Object Head-- 21 :</b>			<b>10,000</b>
					50. Other Charges	State Plan	General-Voted	37,500
					<b>Total Object Head-- 50 :</b>			<b>37,500</b>
					<b>Total Sub Head :</b>			<b>3,59,390</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T), Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			<b>Total Minor Head 1 :</b>			<b>3,59,390</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,59,390</b>
					<b>Total Major Head 2406 :</b>			<b>3,59,390</b>
					<b>Month Wise Total :</b>			<b>3,59,390</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,04,760
					02. Wages	State Plan	General-Voted	47,340
					<b>Total Object Head-- 2 :</b>			<b>1,52,100</b>
					<b>Total Sub Head :</b>			<b>1,52,100</b>
					<b>Total Minor Head 1 :</b>			<b>1,52,100</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,52,100</b>
					<b>Total Major Head 2406 :</b>			<b>1,52,100</b>
					<b>Month Wise Total :</b>			<b>1,52,100</b>

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	2,33,040

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T), Shillong

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 2 :</b>			<b>2,33,040</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,27,486
					<b>Total Object Head-- 11 :</b>			<b>1,27,486</b>
					<b>Total Sub Head :</b>			<b>3,60,526</b>
					<b>Total Minor Head 1 :</b>			<b>3,60,526</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,60,526</b>
					<b>Total Major Head 2406 :</b>			<b>3,60,526</b>
					<b>Month Wise Total :</b>			<b>3,60,526</b>

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,04,760
					<b>Total Object Head-- 2 :</b>			<b>1,04,760</b>
					6. Medical Treatment	State Plan	General-Voted	44,381
					<b>Total Object Head-- 6 :</b>			<b>44,381</b>
					(13) Office Expenses	State Plan	General-Voted	75,000
					<b>Total Object Head-- 13 :</b>			<b>75,000</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 302

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T), Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
<b>Total Object Head-- 21 :</b>								<b>6,000</b>
					50. Other Charges	State Plan	General-Voted	22,500
<b>Total Object Head-- 50 :</b>								<b>22,500</b>
<b>Total Sub Head :</b>								<b>2,52,641</b>
<b>Total Minor Head 1 :</b>								<b>2,52,641</b>
<b>Total Sub Major Head 1 :</b>								<b>2,52,641</b>
<b>Total Major Head 2406 :</b>								<b>2,52,641</b>
<b>Month Wise Total :</b>								<b>2,52,641</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,04,760
<b>Total Object Head-- 2 :</b>								<b>1,04,760</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,542
<b>Total Object Head-- 11 :</b>								<b>46,542</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE ( R &amp; T ) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R &amp; T), Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		<b>Total Sub Head :</b>			<b>1,51,302</b>
					<b>Total Minor Head 1 :</b>			<b>1,51,302</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,51,302</b>
					<b>Total Major Head 2406 :</b>			<b>1,51,302</b>
					<b>Month Wise Total :</b>			<b>1,51,302</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	General-Voted	1,04,760
					<b>Total Object Head-- 2 :</b>			<b>1,04,760</b>
					6. Medical Treatment	State Plan	General-Voted	7,131
					<b>Total Object Head-- 6 :</b>			<b>7,131</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000
					<b>Total Object Head-- 11 :</b>			<b>15,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	95	A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG						
<b>D.D.O. :</b>	9360	Dy. Conservator Of Forests (R & T), Shillong						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation		<b>Total Sub Head :</b>			<b>1,33,891</b>
					<b>Total Minor Head 1 :</b>			<b>1,33,891</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,33,891</b>
					<b>Total Major Head 2406 :</b>			<b>1,33,891</b>
					<b>Month Wise Total :</b>			<b>1,33,891</b>
<b>Month of Account: 12/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	21,000
					<b>Total Object Head-- 1 :</b>			<b>21,000</b>
					02. Wages	State Plan	General-Voted	2,09,520
					<b>Total Object Head-- 2 :</b>			<b>2,09,520</b>
					(13) Office Expenses	State Plan	General-Voted	1,00,000
					(13) Office Expenses	State Plan	General-Voted	1,00,000
					<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>
					14. Rent, Rates And Taxes	State Plan	General-Voted	3,000
					<b>Total Object Head-- 14 :</b>			<b>3,000</b>
					16. Publications	State Plan	General-Voted	1,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T), Shillong**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	<b>Total Object Head-- 16 :</b>			<b>1,500</b>
					25. Clothing And Tentage	State Plan	General-Voted	70,000
					<b>Total Object Head-- 25 :</b>			<b>70,000</b>
					50. Other Charges	State Plan	General-Voted	50,000
					50. Other Charges	State Plan	General-Voted	20,000
					<b>Total Object Head-- 50 :</b>			<b>70,000</b>
					<b>Total Sub Head :</b>			<b>5,75,020</b>
					<b>Total Minor Head 1 :</b>			<b>5,75,020</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,75,020</b>
					<b>Total Major Head 2406 :</b>			<b>5,75,020</b>
					<b>Month Wise Total :</b>			<b>5,75,020</b>
								<b>21,70,870</b>

***Reconciliation Portion*****DDO wise Total ( original +Reconciliation) : 21,70,870*****Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	32,800
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	11,87,940
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	54,352
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses,	State Plan	General-Voted	1,89,028

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE ( R & T ) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T), Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

## Conveyance Allowances

50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	4,75,000
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	14,250
50	2406	01	001	(01) Headquarters Organisation	000	16	16. Publications	State Plan	General-Voted	1,500
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,000
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	70,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	1,30,000

**DDO Wise Total:****21,70,870**

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O Jaintia Hills Wild Life Division, Jowai

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,800
<b>Total Object Head-- 2 :</b>								<b>40,800</b>
<b>Total Sub Head :</b>								<b>40,800</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,800
<b>Total Object Head-- 1 :</b>								<b>5,800</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-	88,340

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b> 05/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,400
<b>Total Object Head-- 2 :</b>								<b>99,740</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,720
<b>Total Object Head-- 11 :</b>								<b>15,720</b>
<b>Total Sub Head :</b>								<b>1,21,260</b>
<b>Total Minor Head 110 :</b>								<b>1,62,060</b>
<b>Total Sub Major Head 2 :</b>								<b>1,62,060</b>
<b>Total Major Head 2406 :</b>								<b>1,62,060</b>
<b>Month Wise Total :</b>								<b>1,62,060</b>
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	31,250
<b>Total Object Head-- 50 :</b>								<b>31,250</b>
<b>Total Sub Head :</b>								<b>31,250</b>
<b>Total Minor Head 800 :</b>								<b>31,250</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai							
<b>D.D.O. :</b>	9361	D.F.O Jaintia Hills Wild Life Division, Jowai							
<b>Month of Account:</b>	06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	<b>Total Sub Major Head 1 :</b>							<b>31,250</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	31,800	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	9,000	
					<b>Total Object Head-- 2 :</b>			<b>40,800</b>	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
					<b>Total Object Head-- 13 :</b>			<b>25,000</b>	
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,000	
					<b>Total Object Head-- 14 :</b>			<b>6,000</b>	
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,750	
					<b>Total Object Head-- 16 :</b>			<b>3,750</b>	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
					<b>Total Object Head-- 21 :</b>			<b>5,000</b>	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000	
					<b>Total Object Head-- 26 :</b>			<b>20,000</b>	



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai								
<b>Month of Account:</b> 06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,750		
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000		
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>		
					<b>Total Sub Head :</b>			<b>1,13,300</b>		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,860
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,400
							<b>Total Object Head-- 2 :</b>			<b>1,01,260</b>
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	62,720		
			<b>Total Object Head-- 11 :</b>				<b>62,720</b>			
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Jaintia	15,000		
			<b>Total Object Head-- 13 :</b>			<b>15,000</b>				
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000				
			<b>Total Object Head-- 14 :</b>			<b>5,000</b>				

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O Jaintia Hills Wild Life Division, Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
<b>Total Object Head-- 16 :</b>								<b>5,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
<b>Total Object Head-- 21 :</b>								<b>8,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,75,000
<b>Total Object Head-- 27 :</b>								<b>1,75,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,750
<b>Total Object Head-- 50 :</b>								<b>18,750</b>
<b>Total Sub Head :</b>								<b>3,91,480</b>
<b>Total Minor Head 110 :</b>								<b>5,04,780</b>
<b>Total Sub Major Head 2 :</b>								<b>5,04,780</b>
<b>Total Major Head 2406 :</b>								<b>5,36,030</b>
<b>Month Wise Total :</b>								<b>5,36,030</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b>		07/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	43,860
					<b>Total Object Head-- 2 :</b>		<b>56,280</b>	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	51,993
					<b>Total Object Head-- 11 :</b>		<b>51,993</b>	
			<b>Total Sub Head :</b>		<b>1,08,273</b>			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,26,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,840
					<b>Total Object Head-- 2 :</b>		<b>1,39,140</b>	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	7,90,546
<b>Total Object Head-- 6 :</b>		<b>7,90,546</b>						
		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,600			
<b>Total Object Head-- 11 :</b>								

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>	9361	D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b>	07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				30,600
<b>Total Sub Head :</b>								<b>9,60,286</b>
<b>Total Minor Head 110 :</b>								<b>10,68,559</b>
<b>Total Sub Major Head 2 :</b>								<b>10,68,559</b>
<b>Total Major Head 2406 :</b>								<b>10,68,559</b>
<b>Month Wise Total :</b>								<b>10,68,559</b>
<b>Month of Account: 08/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,256
<b>Total Object Head-- 2 :</b>								<b>40,396</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,65,000
<b>Total Object Head-- 13 :</b>								<b>1,65,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	30,500
<b>Total Object Head-- 21 :</b>								<b>30,500</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b>		08/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
<b>Total Object Head-- 50 :</b>								<b>55,000</b>
<b>Total Sub Head :</b>								<b>2,90,896</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	28,560
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,02,720
<b>Total Object Head-- 2 :</b>								<b>1,31,280</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,568
<b>Total Object Head-- 11 :</b>								<b>28,568</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,75,000
<b>Total Object Head-- 13 :</b>								<b>2,75,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	27,500
<b>Total Object Head-- 16 :</b>								<b>27,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	27,500

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 96 D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O Jaintia Hills Wild Life Division, Jowai**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>27,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	82,500
					<b>Total Object Head-- 50 :</b>			<b>82,500</b>
					<b>Total Sub Head :</b>			<b>5,72,348</b>
			(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	7,74,340
					<b>Total Object Head-- 50 :</b>			<b>7,74,340</b>
				3	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	26,39,000
					<b>Total Object Head-- 27 :</b>			<b>26,39,000</b>
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	6,22,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,000
					<b>Total Object Head-- 50 :</b>			<b>7,84,000</b>
					<b>Total Sub Head :</b>			<b>41,97,340</b>
					<b>Total Minor Head 110 :</b>			<b>50,60,584</b>
					<b>Total Sub Major Head 2 :</b>			<b>50,60,584</b>
					<b>Total Major Head 2406 :</b>			<b>50,60,584</b>
					<b>Month Wise Total :</b>			<b>50,60,584</b>
<b>Month of Account:</b> 09/2020								

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai										
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	21,250				
					<b>Total Object Head-- 50 :</b>							<b>21,250</b>
					<b>Total Sub Head :</b>							<b>21,250</b>
					<b>Total Minor Head 800 :</b>							<b>21,250</b>
					<b>Total Sub Major Head 1 :</b>							<b>21,250</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	34,964				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,140				
					<b>Total Object Head-- 2 :</b>							<b>45,104</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	38,810				
					<b>Total Object Head-- 11 :</b>							<b>38,810</b>
(13) Office Expenses							State Plan	Voted-Sixth-Schedule-Jaintia	10,500			
<b>Total Object Head-- 13 :</b>							<b>10,500</b>					
14. Rents, Rates And Taxes							State Plan	Voted-Sixth-Schedule-Jaintia	6,000			
<b>Total Object Head-- 14 :</b>							<b>6,000</b>					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
<b>Total Object Head-- 16 :</b>								<b>3,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
<b>Total Object Head-- 21 :</b>								<b>5,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
<b>Total Object Head-- 26 :</b>								<b>20,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,750
<b>Total Object Head-- 27 :</b>								<b>2,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
<b>Total Object Head-- 50 :</b>								<b>10,000</b>
<b>Total Sub Head :</b>								<b>1,41,914</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,800
<b>Total Object Head-- 2 :</b>								<b>1,19,640</b>



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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O Jaintia Hills Wild Life Division, Jowai**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
<b>Total Object Head-- 13 :</b>								<b>4,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
<b>Total Object Head-- 14 :</b>								<b>5,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
<b>Total Object Head-- 16 :</b>								<b>5,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
<b>Total Object Head-- 21 :</b>								<b>8,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,75,000
<b>Total Object Head-- 27 :</b>								<b>1,75,000</b>
<b>Total Sub Head :</b>								<b>3,17,890</b>
<b>Total Minor Head 110 :</b>								<b>4,59,804</b>
<b>Total Sub Major Head 2 :</b>								<b>4,59,804</b>
<b>Total Major Head 2406 :</b>								<b>4,81,054</b>
<b>Month Wise Total :</b>								<b>4,81,054</b>
<b>Month of Account:</b> 10/2020								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 319

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>	Forest and Environment Department											
<b>Source :</b>	96 D.F.O Jaintia Hills Wild Life Division Jowai											
<b>D.D.O. :</b>	9361 D.F.O Jaintia Hills Wild Life Division, Jowai											
<b>Month of Account:</b>	10/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,140				
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,820				
					<b>Total Object Head-- 2 :</b>							<b>45,960</b>
					<b>Total Sub Head :</b>							<b>45,960</b>
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,800		
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,840		
		<b>Total Object Head-- 2 :</b>							<b>1,19,640</b>			
		(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia						1,05,518		
					<b>Total Object Head-- 11 :</b>							<b>1,05,518</b>
		<b>Total Sub Head :</b>							<b>2,25,158</b>			
		<b>Total Minor Head 110 :</b>							<b>2,71,118</b>			
		<b>Total Sub Major Head 2 :</b>							<b>2,71,118</b>			
<b>Total Major Head 2406 :</b>							<b>2,71,118</b>					
<b>Month Wise Total :</b>							<b>2,71,118</b>					
<b>Month of Account:</b>	11/2020											

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai								
<b>Month of Account:</b>		11/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,820		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,140		
					<b>Total Object Head-- 2 :</b>		<b>45,960</b>			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	30,105		
					<b>Total Object Head-- 11 :</b>		<b>30,105</b>			
					<b>Total Sub Head :</b>		<b>76,065</b>			
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,06,800		
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,840		
					<b>Total Object Head-- 2 :</b>		<b>1,19,640</b>			
					<b>Total Sub Head :</b>		<b>1,19,640</b>			
					(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
							<b>Total Object Head-- 27 :</b>		<b>2,00,000</b>	
<b>Total Sub Head :</b>		<b>2,00,000</b>								
<b>Total Minor Head 110 :</b>				<b>3,95,705</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 321

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O Jaintia Hills Wild Life Division, Jowai**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>3,95,705</b>
					<b>Total Major Head 2406 :</b>			<b>3,95,705</b>
					<b>Month Wise Total :</b>			<b>3,95,705</b>

**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>1,00,000</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
					<b>Total Object Head-- 27 :</b>			<b>2,50,000</b>
					<b>Total Sub Head :</b>			<b>2,50,000</b>
					<b>Total Minor Head 70 :</b>			<b>3,50,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>3,50,000</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	89,220
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,796
					<b>Total Object Head-- 2 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai						
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				<b>1,51,016</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	76,320
					<b>Total Object Head-- 11 :</b>			<b>76,320</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	9,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					<b>Total Object Head-- 13 :</b>			<b>34,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	6,000
					<b>Total Object Head-- 14 :</b>			<b>6,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					<b>Total Object Head-- 16 :</b>			<b>3,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					<b>Total Object Head-- 21 :</b>			<b>2,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		96 D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>		9361 D.F.O Jaintia Hills Wild Life Division, Jowai								
<b>Month of Account:</b> 12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 25 :</b>			<b>28,000</b>		
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,000		
					<b>Total Object Head-- 26 :</b>			<b>20,000</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000		
					<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000		
					<b>Total Object Head-- 50 :</b>			<b>4,000</b>		
					<b>Total Sub Head :</b>			<b>4,26,086</b>		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,13,600
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	25,680
							<b>Total Object Head-- 2 :</b>			<b>2,39,280</b>
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,375
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,000
							<b>Total Object Head-- 13 :</b>			<b>37,375</b>
14. Rent, Rates And	State Plan	Voted-Sixth-Schedule-	5,000							

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O Jaintia Hills Wild Life Division, Jowai

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 14 :</b>			<b>5,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	4,375
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
					<b>Total Object Head-- 16 :</b>			<b>9,375</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					<b>Total Object Head-- 25 :</b>			<b>1,00,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,50,000
					<b>Total Object Head-- 27 :</b>			<b>1,50,000</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 28 :</b>			<b>7,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	18,750
					<b>Total Object Head-- 50 :</b>			<b>18,750</b>
<b>Total Sub Head :</b>								<b>5,68,030</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	96	D.F.O Jaintia Hills Wild Life Division Jowai								
<b>D.D.O. :</b>	9361	D.F.O Jaintia Hills Wild Life Division, Jowai								
<b>Month of Account:</b>	12/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	02	110				<b>Total Minor Head 110 :</b>			<b>9,94,116</b>	
						<b>Total Sub Major Head 2 :</b>			<b>9,94,116</b>	
						<b>Total Major Head 2406 :</b>			<b>13,44,116</b>	
						<b>Month Wise Total :</b>			<b>13,44,116</b>	
						<b>D.D.O. Total :</b>			<b>93,19,226</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>			<b>93,19,226</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	52,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,66,316
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,97,228
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	18,000



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 326  
Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai

**D.D.O. :** 9361 D.F.O Jaintia Hills Wild Life Division, Jowai

***Reconciliation Portion***

***Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	11,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	43,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	28,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	60,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,05,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	79,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	5,800
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,69,620
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	7,90,546
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,43,126
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,31,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	46,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	46,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 327

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O Jaintia Hills Wild Life Division, Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	5,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,20,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	7,74,340
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	26,39,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	2,00,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Jaintia	6,22,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,62,000
<b>DDO Wise Total:</b>										<b>93,19,226</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O Social Forestry Division, Jowai

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	990
<b>Total Object Head-- 13 :</b>								<b>990</b>
<b>Total Sub Head :</b>								<b>990</b>
<b>Total Minor Head 1 :</b>								<b>990</b>
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,200
<b>Total Object Head-- 1 :</b>								<b>4,200</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-	5,88,600

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O Social Forestry Division, Jowai**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>5,88,600</b>
					<b>Total Sub Head :</b>			<b>5,92,800</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
					<b>Total Object Head-- 1 :</b>			<b>2,400</b>
					<b>Total Sub Head :</b>			<b>2,400</b>
					<b>Total Minor Head 102 :</b>			<b>5,95,200</b>
					<b>Total Sub Major Head 1 :</b>			<b>5,96,190</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	44,400
					<b>Total Object Head-- 2 :</b>			<b>44,400</b>
					<b>Total Sub Head :</b>			<b>44,400</b>
					<b>Total Minor Head 110 :</b>			<b>44,400</b>
					<b>Total Sub Major Head 2 :</b>			<b>44,400</b>
					<b>Total Major Head 2406 :</b>			<b>6,40,590</b>
					<b>Month Wise Total :</b>			<b>6,40,590</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 330

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,750
					<b>Total Object Head-- 21 :</b>			<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	4,750
					<b>Total Object Head-- 27 :</b>			<b>4,750</b>
					<b>Total Sub Head :</b>			<b>9,000</b>
					(03) Recreation Forestry	0	(13) Office Expenses	State Plan
			<b>Total Object Head-- 13 :</b>				<b>2,500</b>	
			21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Jaintia	2,250
			<b>Total Object Head-- 21 :</b>				<b>2,250</b>	
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Jaintia	2,625
			<b>Total Object Head-- 27 :</b>				<b>2,625</b>	
			50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,465		
<b>Total Object Head-- 50 :</b>			<b>1,465</b>					
<b>Total Sub Head :</b>			<b>8,840</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

Page No. 331

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O Social Forestry Division, Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,88,600
<b>Total Object Head-- 2 :</b>								<b>5,88,600</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	56,636
<b>Total Object Head-- 6 :</b>								<b>56,636</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	56,750
<b>Total Object Head-- 13 :</b>								<b>56,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
<b>Total Object Head-- 16 :</b>								<b>8,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,925
<b>Total Object Head-- 21 :</b>								<b>8,925</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,07,125
<b>Total Object Head-- 27 :</b>								<b>1,07,125</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	46,800
<b>Total Object Head-- 50 :</b>								<b>46,800</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>8,72,836</b>
			(13) Plantation Of Medicinal Plants	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	92,510
					<b>Total Object Head-- 6 :</b>			<b>92,510</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,350
					<b>Total Object Head-- 13 :</b>			<b>2,350</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,775
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>
					<b>Total Sub Head :</b>			<b>96,635</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,250
					<b>Total Object Head-- 13 :</b>			<b>3,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,875
					<b>Total Object Head-- 27 :</b>			<b>1,875</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>7,375</b>
			(19) Afforestation Of Catchment Area Of Kopili	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	6,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai									
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai									
<b>Month of Account:</b> 06/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	<b>Total Object Head-- 13 :</b>			<b>6,000</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250			
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>			
					<b>Total Sub Head :</b>			<b>12,250</b>			
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,250	
							<b>Total Object Head-- 13 :</b>			<b>2,250</b>	
							16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,750	
			<b>Total Object Head-- 16 :</b>				<b>1,750</b>				
			21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Jaintia	2,500			
			<b>Total Object Head-- 21 :</b>			<b>2,500</b>					
			27. Minor Works/Maintenance	0	0	0	0	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
								<b>Total Object Head-- 27 :</b>			<b>7,500</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
			<b>Total Object Head-- 50 :</b>			<b>2,250</b>					
<b>Total Sub Head :</b>			<b>16,250</b>								



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O Social Forestry Division, Jowai

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			<b>Total Minor Head 102 :</b>			<b>10,23,186</b>
					<b>Total Sub Major Head 1 :</b>			<b>10,23,186</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	44,400
					<b>Total Object Head-- 2 :</b>			<b>44,400</b>
					<b>Total Sub Head :</b>			<b>44,400</b>
					<b>Total Minor Head 110 :</b>			<b>44,400</b>
					<b>Total Sub Major Head 2 :</b>			<b>44,400</b>
					<b>Total Major Head 2406 :</b>			<b>10,67,586</b>
					<b>Month Wise Total :</b>			<b>10,67,586</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	38,315
					<b>Total Object Head-- 13 :</b>			<b>38,315</b>
					<b>Total Sub Head :</b>			<b>38,315</b>
					<b>Total Minor Head 1 :</b>			<b>38,315</b>
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	5,88,600

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O Social Forestry Division, Jowai**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>5,88,600</b>
					<b>Total Sub Head :</b>			<b>5,88,600</b>
					<b>Total Minor Head 102 :</b>			<b>5,88,600</b>
					<b>Total Sub Major Head 1 :</b>			<b>6,26,915</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	44,400
					<b>Total Object Head-- 2 :</b>			<b>44,400</b>
					<b>Total Sub Head :</b>			<b>44,400</b>
					<b>Total Minor Head 110 :</b>			<b>44,400</b>
					<b>Total Sub Major Head 2 :</b>			<b>44,400</b>
					<b>Total Major Head 2406 :</b>			<b>6,71,315</b>
					<b>Month Wise Total :</b>			<b>6,71,315</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,837
					<b>Total Object Head-- 13 :</b>			<b>1,837</b>
					<b>Total Sub Head :</b>			<b>1,837</b>
					<b>Total Minor Head 1 :</b>			<b>1,837</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai													
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai													
<b>Month of Account:</b>		08/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,400							
								<b>Total Object Head-- 11 :</b>	<b>9,400</b>						
								<b>Total Sub Head :</b>							<b>9,400</b>
								(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,779		
			<b>Total Object Head-- 11 :</b>	<b>5,779</b>											
			<b>Total Sub Head :</b>										<b>5,779</b>		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia						6,71,130		
								<b>Total Object Head-- 2 :</b>	<b>6,71,130</b>						
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,214				
											<b>Total Object Head-- 11 :</b>	<b>9,214</b>			
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,08,900									
						<b>Total Object Head-- 13 :</b>	<b>2,08,900</b>								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O Social Forestry Division, Jowai**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		<b>Total Sub Head :</b>			<b>8,89,244</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					<b>Total Object Head-- 11 :</b>			<b>7,000</b>
					<b>Total Sub Head :</b>			<b>7,000</b>
					<b>Total Minor Head 102 :</b>			<b>9,11,423</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,13,260</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,010
					<b>Total Object Head-- 2 :</b>			<b>50,010</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,550
					<b>Total Object Head-- 50 :</b>			<b>1,80,550</b>
					<b>Total Sub Head :</b>			<b>2,30,560</b>
					<b>Total Minor Head 110 :</b>			<b>2,30,560</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,30,560</b>
					<b>Total Major Head 2406 :</b>			<b>11,43,820</b>
					<b>Month Wise Total :</b>			<b>11,43,820</b>

**Month of Account:** 09/2020

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai											
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai											
<b>Month of Account:</b>		09/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	46,476					
					<b>Total Object Head-- 13 :</b>							<b>46,476</b>	
					<b>Total Sub Head :</b>							<b>46,476</b>	
					<b>Total Minor Head 1 :</b>							<b>46,476</b>	
	102			(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	800				
						<b>Total Object Head-- 13 :</b>							<b>800</b>
						21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	700				
						<b>Total Object Head-- 21 :</b>							<b>700</b>
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,150				
						<b>Total Object Head-- 50 :</b>							<b>3,150</b>
						<b>Total Sub Head :</b>							<b>4,650</b>
				(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,840				
						<b>Total Object Head-- 2 :</b>							<b>60,840</b>
(11) Travel Expenses, Conveyance Allowances						State Plan	Voted-Sixth-Schedule-Jaintia	1,521					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 11 :</b>			<b>1,521</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,550
					<b>Total Object Head-- 21 :</b>			<b>1,550</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,625
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,485
					<b>Total Object Head-- 50 :</b>			<b>1,485</b>
					<b>Total Sub Head :</b>			<b>68,821</b>
								(04) Social Forestry
<b>Total Object Head-- 2 :</b>			<b>6,71,130</b>					
(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	99,052					
<b>Total Object Head-- 11 :</b>			<b>99,052</b>					

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,714
<b>Total Object Head-- 13 :</b>								<b>22,714</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,100
<b>Total Object Head-- 16 :</b>								<b>8,100</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,925
<b>Total Object Head-- 21 :</b>								<b>8,925</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,07,125
<b>Total Object Head-- 27 :</b>								<b>1,07,125</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	46,850
<b>Total Object Head-- 50 :</b>								<b>46,850</b>
<b>Total Sub Head :</b>								<b>9,63,896</b>
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,592
<b>Total Object Head-- 11 :</b>								<b>9,592</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	943

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai								
<b>Month of Account:</b> 09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(13) Plantation Of Medicinal Plants	0	<b>Total Object Head-- 13 :</b>			<b>943</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,775		
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>		
					<b>Total Sub Head :</b>			<b>12,310</b>		
					(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,771
						<b>Total Object Head-- 11 :</b>			<b>5,771</b>	
				(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Jaintia	1,300		
				<b>Total Object Head-- 13 :</b>			<b>1,300</b>			
				(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,925	
					<b>Total Object Head-- 27 :</b>			<b>1,925</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,250		
				<b>Total Object Head-- 50 :</b>			<b>2,250</b>			
	<b>Total Sub Head :</b>			<b>11,246</b>						
	<b>Total Object Head-- 13 :</b>			<b>2,400</b>						



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
<b>Total Object Head-- 50 :</b>								<b>6,250</b>
<b>Total Sub Head :</b>								<b>8,650</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,700
<b>Total Object Head-- 2 :</b>								<b>50,700</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	740
<b>Total Object Head-- 13 :</b>								<b>740</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	400
<b>Total Object Head-- 16 :</b>								<b>400</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,350
<b>Total Object Head-- 21 :</b>								<b>1,350</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	8,550
<b>Total Object Head-- 27 :</b>								<b>8,550</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,050

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O Social Forestry Division, Jowai**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 50 :</b>			<b>1,050</b>
								<b>62,790</b>
								<b>11,32,363</b>
								<b>11,78,839</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,010
					<b>Total Object Head-- 2 :</b>			<b>50,010</b>
								<b>50,010</b>
								<b>50,010</b>
								<b>50,010</b>
								<b>12,28,849</b>
								<b>12,28,849</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,560
					<b>Total Object Head-- 2 :</b>			<b>40,560</b>
								<b>40,560</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,71,130

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai								
<b>Month of Account:</b>	10/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>6,71,130</b>		
			<b>Total Sub Head :</b>							<b>6,71,130</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,560		
			<b>Total Object Head-- 2 :</b>							<b>40,560</b>
			<b>Total Sub Head :</b>							<b>40,560</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280		
			<b>Total Object Head-- 2 :</b>							<b>20,280</b>
			<b>Total Sub Head :</b>							<b>20,280</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,140		
			<b>Total Object Head-- 2 :</b>							<b>10,140</b>
<b>Total Sub Head :</b>							<b>10,140</b>			
<b>Total Minor Head 102 :</b>							<b>7,82,670</b>			
<b>Total Sub Major Head 1 :</b>							<b>7,82,670</b>			
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,010			
		<b>Total Object Head-- 2 :</b>							<b>50,010</b>	
		<b>Total Sub Head :</b>							<b>50,010</b>	
		<b>Total Minor Head 110 :</b>							<b>50,010</b>	

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O Social Forestry Division, Jowai

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>50,010</b>
					<b>Total Major Head 2406 :</b>			<b>8,32,680</b>
					<b>Month Wise Total :</b>			<b>8,32,680</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	17,023
					<b>Total Object Head-- 13 :</b>			<b>17,023</b>
					<b>Total Sub Head :</b>			<b>17,023</b>
					<b>Total Minor Head 1 :</b>			<b>17,023</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	81,120
					<b>Total Object Head-- 2 :</b>			<b>81,120</b>
					<b>Total Sub Head :</b>			<b>81,120</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,71,130
					<b>Total Object Head-- 2 :</b>			<b>6,71,130</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	26,732
					<b>Total Object Head-- 6 :</b>			

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b> 11/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0				<b>26,732</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	46,670
					<b>Total Object Head-- 11 :</b>		<b>46,670</b>	
					<b>Total Sub Head :</b>		<b>7,44,532</b>	
				0	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	State Plan	Voted-Sixth-Schedule-Jaintia	20,280
					<b>Total Object Head-- 11 :</b>		<b>20,280</b>	
					<b>Total Sub Head :</b>		<b>20,280</b>	
				0	(02) Expenditure On Environment Forestry And Vonomohotsava	State Plan	Voted-Sixth-Schedule-Jaintia	10,140
					<b>Total Object Head-- 2 :</b>		<b>10,140</b>	
					<b>Total Sub Head :</b>		<b>10,140</b>	
	<b>Total Minor Head 102 :</b>		<b>8,56,072</b>					
	<b>Total Sub Major Head 1 :</b>		<b>8,73,095</b>					
02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,010
					<b>Total Object Head-- 2 :</b>		<b>50,010</b>	

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O Social Forestry Division, Jowai

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		<b>Total Sub Head :</b>			<b>50,010</b>
					<b>Total Minor Head 110 :</b>			<b>50,010</b>
					<b>Total Sub Major Head 2 :</b>			<b>50,010</b>
					<b>Total Major Head 2406 :</b>			<b>9,23,105</b>
					<b>Month Wise Total :</b>			<b>9,23,105</b>

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	27,473
					<b>Total Object Head-- 13 :</b>			<b>27,473</b>
					<b>Total Sub Head :</b>			<b>27,473</b>
					<b>Total Minor Head 1 :</b>			<b>27,473</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,420
					<b>Total Object Head-- 2 :</b>			<b>30,420</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,200
					<b>Total Object Head-- 13 :</b>			<b>1,200</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	48,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai								
<b>Month of Account:</b> 12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(01) Forest Nurseries	0	<b>Total Object Head-- 25 :</b>			<b>48,000</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,07,936		
					<b>Total Object Head-- 27 :</b>			<b>2,07,936</b>		
					<b>Total Sub Head :</b>			<b>2,87,556</b>		
					(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,200
							<b>Total Object Head-- 13 :</b>			<b>1,200</b>
							21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,900
			<b>Total Object Head-- 21 :</b>				<b>1,900</b>			
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Jaintia	1,62,842		
			<b>Total Object Head-- 27 :</b>			<b>1,62,842</b>				
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,71,130		
						State Plan	Voted-Sixth-Schedule-Jaintia	6,71,130		
						<b>Total Sub Head :</b>			<b>1,67,942</b>	

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>13,42,260</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,680
					<b>Total Object Head-- 11 :</b>			<b>15,680</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	34,071
					<b>Total Object Head-- 13 :</b>			<b>34,071</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,050
					<b>Total Object Head-- 16 :</b>			<b>8,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	8,925
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	95,700
					<b>Total Object Head-- 25 :</b>			<b>95,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,05,000
					<b>Total Object Head-- 27 :</b>			<b>1,05,000</b>
					<b>Total Sub Head :</b>			<b>16,09,686</b>



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai										
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai										
<b>Month of Account:</b>		12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,400				
					<b>Total Object Head-- 2 :</b>							<b>1,400</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	64,300				
					<b>Total Object Head-- 25 :</b>							<b>64,300</b>
					<b>Total Sub Head :</b>							<b>65,700</b>
					<b>Total Object Head-- 13 :</b>							<b>65,700</b>
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,430				
					<b>Total Object Head-- 27 :</b>							<b>2,16,430</b>
					<b>Total Sub Head :</b>							<b>2,16,430</b>
					<b>Total Object Head-- 16 :</b>							<b>2,16,430</b>
					(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	20,280		
							<b>Total Object Head-- 2 :</b>					
6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	-75,000									
<b>Total Object Head-- 6 :</b>							<b>-75,000</b>					
(13) Office Expenses	0	State Plan	Voted-Sixth-Schedule-Jaintia	1,950								
		<b>Total Object Head-- 13 :</b>							<b>1,950</b>			
25. Clothing And Tentage	0	State Plan	Voted-Sixth-Schedule-Jaintia	90,000								
		<b>Total Object Head-- 25 :</b>							<b>90,000</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		97 D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>		9362 D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 25 :</b>			<b>90,000</b>
					<b>Total Sub Head :</b>			<b>37,230</b>
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,720
					<b>Total Object Head-- 2 :</b>			<b>79,720</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
					<b>Total Object Head-- 13 :</b>			<b>3,600</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,30,000
					<b>Total Object Head-- 25 :</b>			<b>1,30,000</b>
					<b>Total Sub Head :</b>			<b>2,13,320</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,135
					<b>Total Object Head-- 13 :</b>			<b>1,135</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,075
					<b>Total Object Head-- 16 :</b>			<b>1,075</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,925
					<b>Total Object Head-- 21 :</b>			<b>1,925</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai						
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai						
<b>Month of Account:</b>	12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava		<b>Total Sub Head :</b>			<b>4,135</b>
			(31) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	55,440
					<b>Total Object Head-- 27 :</b>			<b>55,440</b>
					<b>Total Sub Head :</b>			<b>55,440</b>
					<b>Total Minor Head 102 :</b>			<b>26,57,439</b>
					<b>Total Sub Major Head 1 :</b>			<b>26,84,912</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,020
					<b>Total Object Head-- 2 :</b>			<b>1,00,020</b>
					27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,280
					<b>Total Object Head-- 27 :</b>			<b>1,00,280</b>
					<b>Total Sub Head :</b>			<b>2,00,300</b>
					<b>Total Minor Head 110 :</b>			<b>2,00,300</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,00,300</b>
					<b>Total Major Head 2406 :</b>			<b>28,85,212</b>
					<b>Month Wise Total :</b>			<b>28,85,212</b>
					<b>D.D.O. Total :</b>			<b>93,93,157</b>
<b>Reconciliation Portion</b>								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>93,93,157</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,114
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,11,540
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	9,400
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,450
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	48,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,12,686
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,01,400
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,300
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	1,68,092
50	2406	01	102	(03) Recreation Forestry	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-	2,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
										Jaintia
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,950
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,200
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	57,92,580
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	83,368
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,70,616
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,22,435
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	24,150
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	26,775
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	95,700
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,19,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	93,650
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	2,400
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,960
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	92,510
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	9,592

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances		Jaintia	
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,293
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	64,300
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,550
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,16,430
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,560
50	2406	01	102	(17) Operation Soil Watch	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	-75,000
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,771
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	6,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	90,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	3,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,500
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	79,720
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,280
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000
50	2406	01	102	(19) Afforestation Of Catchment Area Of	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	1,30,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	97	D.F.O Social Forestry Division Jowai								
<b>D.D.O. :</b>	9362	D.F.O Social Forestry Division, Jowai								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Kopili Hydro Electric Project					Jaintia	
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	12,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,980
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,125
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	3,225
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,775
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	16,050
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,300
50	2406	01	102	(31) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	55,440
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,33,260
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,280
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,80,550
<b>DDO Wise Total:</b>										<b>93,93,157</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	31,800
					02. Wages	State Plan	General-Voted	29,400
<b>Total Object Head-- 2 :</b>								<b>61,200</b>
<b>Total Sub Head :</b>								<b>61,200</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	40,800
					02. Wages	State Plan	General-Voted	22,800
<b>Total Object Head-- 2 :</b>								<b>63,600</b>
<b>Total Sub Head :</b>								<b>63,600</b>
<b>Total Minor Head 110 :</b>								<b>1,24,800</b>
<b>Total Sub Major Head 2 :</b>								<b>1,24,800</b>
<b>Total Major Head 2406 :</b>								<b>1,24,800</b>
<b>Month Wise Total :</b>								<b>1,24,800</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	31,800
					02. Wages	State Plan	General-Voted	40,800
<b>Total Object Head-- 2 :</b>								<b>72,600</b>
<b>Total Sub Head :</b>								<b>72,600</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	34,200



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	40,800
<b>Total Object Head-- 2 :</b>								<b>75,000</b>
<b>Total Sub Head :</b>								<b>75,000</b>
<b>Total Minor Head 110 :</b>								<b>1,47,600</b>
<b>Total Sub Major Head 2 :</b>								<b>1,47,600</b>
<b>Total Major Head 2406 :</b>								<b>1,47,600</b>
<b>Month Wise Total :</b>								<b>1,47,600</b>

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	31,800
								40,800
<b>Total Object Head-- 2 :</b>								<b>72,600</b>
(13) Office Expenses								71,200
<b>Total Object Head-- 13 :</b>								<b>71,200</b>
27. Minor Works/Maintenance								80,000
<b>Total Object Head-- 27 :</b>								<b>80,000</b>
50. Other Charges								39,265
<b>Total Object Head-- 50 :</b>								<b>39,265</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 359

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary		<b>Total Sub Head :</b>			<b>2,63,065</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	40,800
					02. Wages	State Plan	General-Voted	34,200
					<b>Total Object Head-- 2 :</b>			<b>75,000</b>
					(13) Office Expenses	State Plan	General-Voted	40,000
					<b>Total Object Head-- 13 :</b>			<b>40,000</b>
					16. Publications	State Plan	General-Voted	5,000
					<b>Total Object Head-- 16 :</b>			<b>5,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
					<b>Total Object Head-- 21 :</b>			<b>7,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	22,500
					<b>Total Object Head-- 27 :</b>			<b>22,500</b>
					50. Other Charges	State Plan	General-Voted	1,15,735
					<b>Total Object Head-- 50 :</b>			<b>1,15,735</b>
					<b>Total Sub Head :</b>			<b>2,65,735</b>
					<b>Total Minor Head 110 :</b>			<b>5,28,800</b>
					<b>Total Sub Major Head 2 :</b>			<b>5,28,800</b>
					<b>Total Major Head 2406 :</b>			<b>5,28,800</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
<b>Department :</b>	Forest and Environment Department												
<b>Source :</b>	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG												
<b>D.D.O. :</b>	9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong												
<b>Month of Account:</b>	06/2020												
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>					
<b>Month Wise Total :</b>								<b>5,28,800</b>					
<b>Month of Account:</b>	07/2020												
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	29,782					
<b>Total Object Head-- 1 :</b>								<b>29,782</b>					
								02. Wages	State Plan	General-Voted	35,820		
								02. Wages	State Plan	General-Voted	45,960		
<b>Total Object Head-- 2 :</b>								<b>81,780</b>					
<b>Total Sub Head :</b>								<b>1,11,562</b>					
								(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,960
								02. Wages	State Plan	General-Voted	63,240		
<b>Total Object Head-- 2 :</b>								<b>1,09,200</b>					
								6. Medical Treatment	State Plan	General-Voted	61,372		
<b>Total Object Head-- 6 :</b>								<b>61,372</b>					
<b>Total Sub Head :</b>								<b>1,70,572</b>					
<b>Total Minor Head 110 :</b>								<b>2,82,134</b>					
<b>Total Sub Major Head 2 :</b>								<b>2,82,134</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
<b>D.D.O. :</b>	9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong							
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>2,82,134</b>
					<b>Month Wise Total :</b>			<b>2,82,134</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,697
					<b>Total Object Head-- 1 :</b>			<b>35,697</b>
					02. Wages	State Plan	General-Voted	33,120
					02. Wages	State Plan	General-Voted	35,820
					<b>Total Object Head-- 2 :</b>			<b>68,940</b>
					(13) Office Expenses	State Plan	General-Voted	1,12,801
					<b>Total Object Head-- 13 :</b>			<b>1,12,801</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	84,060
					<b>Total Object Head-- 21 :</b>			<b>84,060</b>
					50. Other Charges	State Plan	General-Voted	59,600
					<b>Total Object Head-- 50 :</b>			<b>59,600</b>
					<b>Total Sub Head :</b>			<b>3,61,098</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,960

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	25,680
<b>Total Object Head-- 2 :</b>								<b>71,640</b>
					(13) Office Expenses	State Plan	General-Voted	62,199
<b>Total Object Head-- 13 :</b>								<b>62,199</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	15,940
<b>Total Object Head-- 21 :</b>								<b>15,940</b>
					50. Other Charges	State Plan	General-Voted	50,400
<b>Total Object Head-- 50 :</b>								<b>50,400</b>
<b>Total Sub Head :</b>								<b>2,00,179</b>
<b>Total Minor Head 110 :</b>								<b>5,61,277</b>
<b>Total Sub Major Head 2 :</b>								<b>5,61,277</b>
<b>Total Major Head 2406 :</b>								<b>5,61,277</b>
<b>Month Wise Total :</b>								<b>5,61,277</b>

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	20,280
					02. Wages	State Plan	General-Voted	35,820

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>56,100</b>
					(13) Office Expenses	State Plan	General-Voted	74,699
					(13) Office Expenses	State Plan	General-Voted	30,000
					<b>Total Object Head-- 13 :</b>			<b>1,04,699</b>
					16. Publications	State Plan	General-Voted	70,000
					<b>Total Object Head-- 16 :</b>			<b>70,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	53,440
					<b>Total Object Head-- 21 :</b>			<b>53,440</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	80,000
					<b>Total Object Head-- 27 :</b>			<b>80,000</b>
					50.Other Charges	State Plan	General-Voted	5,400
					50.Other Charges	State Plan	General-Voted	40,500
					<b>Total Object Head-- 50 :</b>			<b>45,900</b>
					<b>Total Sub Head :</b>			<b>4,10,139</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	29,822
					02. Wages	State Plan	General-Voted	45,960
					<b>Total Object Head-- 2 :</b>			<b>75,782</b>
					(13) Office Expenses	State Plan	General-Voted	1,12,801
					(13) Office Expenses	State Plan	General-Voted	15,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 364

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 13 :</b>			<b>1,27,801</b>
					16. Publications	State Plan	General-Voted	5,000
					16. Publications	State Plan	General-Voted	50,000
					<b>Total Object Head-- 16 :</b>			<b>55,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	1,500
					<b>Total Object Head-- 21 :</b>			<b>9,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	20,000
					<b>Total Object Head-- 27 :</b>			<b>20,000</b>
					50.Other Charges	State Plan	General-Voted	1,16,500
					50.Other Charges	State Plan	General-Voted	64,600
					<b>Total Object Head-- 50 :</b>			<b>1,81,100</b>
					<b>Total Sub Head :</b>			<b>4,69,183</b>
					<b>Total Minor Head 110 :</b>			<b>8,79,322</b>
					<b>Total Sub Major Head 2 :</b>			<b>8,79,322</b>
					<b>Total Major Head 2406 :</b>			<b>8,79,322</b>
					<b>Month Wise Total :</b>			<b>8,79,322</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 365

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL &amp; CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	42,240
					02. Wages	State Plan	General-Voted	2,15,160
<b>Total Object Head-- 2 :</b>								<b>2,57,400</b>
<b>Total Sub Head :</b>								<b>2,57,400</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	77,280
<b>Total Object Head-- 2 :</b>								<b>77,280</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,43,062
<b>Total Object Head-- 11 :</b>								<b>1,43,062</b>
<b>Total Sub Head :</b>								<b>2,20,342</b>
<b>Total Minor Head 110 :</b>								<b>4,77,742</b>
<b>Total Sub Major Head 2 :</b>								<b>4,77,742</b>
<b>Total Major Head 2406 :</b>								<b>4,77,742</b>
<b>Month Wise Total :</b>								<b>4,77,742</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuury Allowance	State Plan	General-Voted	19,820



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG							
<b>D.D.O. :</b>	9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong							
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 1 :</b>			<b>19,820</b>
					02. Wages	State Plan	General-Voted	45,960
					02. Wages	State Plan	General-Voted	35,820
					<b>Total Object Head-- 2 :</b>			<b>81,780</b>
					<b>Total Sub Head :</b>			<b>1,01,600</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	45,960
					<b>Total Object Head-- 2 :</b>			<b>45,960</b>
					<b>Total Sub Head :</b>			<b>45,960</b>
					<b>Total Minor Head 110 :</b>			<b>1,47,560</b>
					<b>Total Sub Major Head 2 :</b>			<b>1,47,560</b>
					<b>Total Major Head 2406 :</b>			<b>1,47,560</b>
					<b>Month Wise Total :</b>			<b>1,47,560</b>
<b>Month of Account:</b>	12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	27,000
					<b>Total Object Head-- 1 :</b>			<b>27,000</b>
					02. Wages	State Plan	General-Voted	35,820
					<b>Total Object Head-- 2 :</b>			<b>35,820</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 367

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG													
<b>D.D.O. :</b>		9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong													
<b>Month of Account:</b>		12/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(13) Office Expenses	State Plan	General-Voted	40,000							
					<b>Total Object Head-- 13 :</b>							<b>40,000</b>			
					16. Publications	State Plan	General-Voted	70,000							
					<b>Total Object Head-- 16 :</b>							<b>70,000</b>			
					<b>Total Sub Head :</b>							<b>1,72,820</b>			
					<b>Total Object Head-- 13 :</b>							<b>40,000</b>			
			(02) Other Wild Life Preservation Works	0				(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000				
								<b>Total Object Head-- 1 :</b>							<b>35,000</b>
								02. Wages	State Plan	General-Voted	22,980				
								02. Wages	State Plan	General-Voted	45,960				
								<b>Total Object Head-- 2 :</b>							<b>68,940</b>
								(13) Office Expenses	State Plan	General-Voted	35,000				
								<b>Total Object Head-- 13 :</b>							<b>35,000</b>
								16. Publications	State Plan	General-Voted	5,000				
16. Publications	State Plan	General-Voted						1,00,000							
<b>Total Object Head-- 16 :</b>								<b>1,05,000</b>							
21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,750												
<b>Total Object Head-- 21 :</b>							<b>7,750</b>								
25. Clothing And	State Plan	General-Voted	40,000												

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG									
<b>D.D.O. :</b>	9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong									
<b>Month of Account:</b>	12/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>		
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 25 :</b>			<b>40,000</b>		
					27. Minor Works/Maintenance	State Plan	General-Voted	21,250		
					<b>Total Object Head-- 27 :</b>			<b>21,250</b>		
					50.Other Charges	State Plan	General-Voted	1,16,250		
					<b>Total Object Head-- 50 :</b>			<b>1,16,250</b>		
					<b>Total Sub Head :</b>			<b>4,29,190</b>		
					<b>Total Minor Head 110 :</b>			<b>6,02,010</b>		
					<b>Total Sub Major Head 2 :</b>			<b>6,02,010</b>		
					<b>Total Major Head 2406 :</b>			<b>6,02,010</b>		
					<b>Month Wise Total :</b>			<b>6,02,010</b>		
					<b>D.D.O. Total :</b>			<b>37,51,245</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>37,51,245</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,12,299
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	7,88,220
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	3,28,700
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	1,40,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies,	State Plan	General-Voted	1,37,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 369

Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 98** A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests ( WI) Meghalaya, Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

## Store And Equipments

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,60,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	1,44,765
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	35,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	6,62,402
50	2406	02	110	(02) Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	General-Voted	61,372
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,43,062
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	2,65,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	1,65,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	40,690
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	40,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	63,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	4,63,485

**DDO Wise Total:****37,51,245**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh									
<b>Month of Account:</b>		04/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,880			
				<b>Total Object Head-- 2 :</b>							<b>38,880</b>
				<b>Total Sub Head :</b>							<b>38,880</b>
				(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,28,880		
			<b>Total Object Head-- 2 :</b>							<b>10,28,880</b>	
			<b>Total Sub Head :</b>							<b>10,28,880</b>	
			(02) Expenditure On Environment Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,160		
				<b>Total Object Head-- 2 :</b>							<b>29,160</b>
				<b>Total Sub Head :</b>							<b>29,160</b>
				<b>Total Minor Head 102 :</b>							<b>10,96,920</b>
<b>Total Sub Major Head 1 :</b>							<b>10,96,920</b>				
<b>Total Major Head 2406 :</b>							<b>10,96,920</b>				
<b>Month Wise Total :</b>							<b>10,96,920</b>				
<b>Month of Account:</b>		05/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	38,880			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 371

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 99 D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>38,880</b>
<b>Total Sub Head :</b>								<b>38,880</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-18,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,39,460
<b>Total Object Head-- 2 :</b>								<b>11,21,460</b>
<b>Total Sub Head :</b>								<b>11,21,460</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,160
<b>Total Object Head-- 2 :</b>								<b>29,160</b>
<b>Total Sub Head :</b>								<b>29,160</b>
<b>Total Minor Head 102 :</b>								<b>11,89,500</b>
<b>Total Sub Major Head 1 :</b>								<b>11,89,500</b>
<b>Total Major Head 2406 :</b>								<b>11,89,500</b>
<b>Month Wise Total :</b>								<b>11,89,500</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 372

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	<b>Total Object Head-- 13 :</b>			<b>1,50,000</b>
					<b>Total Sub Head :</b>			<b>1,50,000</b>
					<b>Total Minor Head 1 :</b>			<b>1,50,000</b>
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,100
					<b>Total Object Head-- 27 :</b>			<b>2,100</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,850
					<b>Total Object Head-- 50 :</b>			<b>1,850</b>
					<b>Total Sub Head :</b>			<b>6,950</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,880
					<b>Total Object Head-- 2 :</b>			<b>38,880</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,950

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh											
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh											
<b>Month of Account:</b> 06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>1,950</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,825					
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,750					
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,465					
					<b>Total Object Head-- 50 :</b>			<b>1,465</b>					
					<b>Total Sub Head :</b>			<b>46,870</b>					
					(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,49,670
										<b>Total Object Head-- 2 :</b>			<b>10,49,670</b>
										(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	56,750
										<b>Total Object Head-- 13 :</b>			<b>56,750</b>
										16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,250
<b>Total Object Head-- 16 :</b>			<b>8,250</b>										
21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	8,950										



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 374

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh									
<b>Month of Account:</b>		06/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 21 :</b>			<b>8,950</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,07,250			
					<b>Total Object Head-- 27 :</b>			<b>1,07,250</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,950			
					<b>Total Object Head-- 50 :</b>			<b>46,950</b>			
					<b>Total Sub Head :</b>			<b>12,77,820</b>			
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi				4,250
								<b>Total Object Head-- 13 :</b>			<b>4,250</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
								<b>Total Object Head-- 50 :</b>			<b>2,500</b>
								<b>Total Sub Head :</b>			<b>6,750</b>
								(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan
<b>Total Object Head-- 13 :</b>			<b>2,400</b>								
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,850								
<b>Total Object Head-- 50 :</b>			<b>1,850</b>								
<b>Total Sub Head :</b>			<b>4,250</b>								

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh										
<b>Month of Account:</b>		06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,250				
					<b>Total Object Head-- 13 :</b>							<b>3,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,000				
					<b>Total Object Head-- 27 :</b>							<b>2,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,250				
					<b>Total Object Head-- 50 :</b>							<b>2,250</b>
					<b>Total Sub Head :</b>							<b>7,500</b>
					(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,750		
							<b>Total Object Head-- 13 :</b>					
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Khasi	2,750				
			<b>Total Object Head-- 27 :</b>							<b>2,750</b>		
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Khasi	2,750				
			<b>Total Object Head-- 50 :</b>							<b>2,750</b>		
			<b>Total Sub Head :</b>							<b>9,250</b>		
			(02) Expenditure On Environment Forestry And Vonomohotsava	0			02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,440		

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 2 :</b>			<b>19,440</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,850
					<b>Total Object Head-- 13 :</b>			<b>1,850</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	875
					<b>Total Object Head-- 16 :</b>			<b>875</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,850
					<b>Total Object Head-- 21 :</b>			<b>1,850</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 27 :</b>			<b>10,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,600
					<b>Total Object Head-- 50 :</b>			<b>1,600</b>
					<b>Total Sub Head :</b>			<b>35,615</b>
					<b>Total Minor Head 102 :</b>			<b>13,95,005</b>
					<b>Total Sub Major Head 1 :</b>			<b>15,45,005</b>
					<b>Total Major Head 2406 :</b>			<b>15,45,005</b>
					<b>Month Wise Total :</b>			<b>15,45,005</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

Page No. 377

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,560
<b>Total Object Head-- 2 :</b>								<b>40,560</b>
<b>Total Sub Head :</b>								<b>40,560</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,82,760
<b>Total Object Head-- 2 :</b>								<b>9,82,760</b>
<b>Total Sub Head :</b>								<b>9,82,760</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,420
<b>Total Object Head-- 2 :</b>								<b>30,420</b>
<b>Total Sub Head :</b>								<b>30,420</b>
<b>Total Minor Head 102 :</b>								<b>10,53,740</b>
<b>Total Sub Major Head 1 :</b>								<b>10,53,740</b>
<b>Total Major Head 2406 :</b>								<b>10,53,740</b>
<b>Month Wise Total :</b>								<b>10,53,740</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,05,360

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh										
<b>Month of Account:</b>		08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,940				
					<b>Total Object Head-- 2 :</b>							<b>1,95,300</b>
			<b>Total Sub Head :</b>							<b>1,95,300</b>		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,23,300				
					<b>Total Object Head-- 2 :</b>							<b>11,23,300</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	40,640				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	24,600				
					<b>Total Object Head-- 11 :</b>							<b>65,240</b>
			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000						
			<b>Total Object Head-- 13 :</b>							<b>1,50,000</b>		
<b>Total Sub Head :</b>							<b>13,38,540</b>					
(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,360							
		<b>Total Object Head-- 2 :</b>							<b>78,360</b>			

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh							
<b>Month of Account:</b>	08/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,24,000	
								<b>Total Object Head-- 50 :</b>	<b>1,24,000</b>
								<b>Total Sub Head :</b>	<b>2,02,360</b>
								<b>Total Minor Head 102 :</b>	<b>17,36,200</b>
								<b>Total Sub Major Head 1 :</b>	<b>17,36,200</b>
	02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000	
								<b>Total Object Head-- 50 :</b>	<b>1,50,000</b>
								<b>Total Sub Head :</b>	<b>1,50,000</b>
								<b>Total Minor Head 110 :</b>	<b>1,50,000</b>
								<b>Total Sub Major Head 2 :</b>	<b>1,50,000</b>
								<b>Total Major Head 2406 :</b>	<b>18,86,200</b>
								<b>Month Wise Total :</b>	<b>18,86,200</b>
<b>Month of Account:</b>	09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,23,719	
								<b>Total Object Head-- 13 :</b>	<b>1,23,719</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		<b>Total Sub Head :</b>			<b>1,23,719</b>
					<b>Total Minor Head 1 :</b>			<b>1,23,719</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,600
					<b>Total Object Head-- 2 :</b>			<b>33,600</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,400
					<b>Total Object Head-- 21 :</b>			<b>1,400</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,600
					<b>Total Object Head-- 27 :</b>			<b>2,600</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,300
					<b>Total Object Head-- 50 :</b>			<b>1,300</b>
					<b>Total Sub Head :</b>			<b>39,700</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,560

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh									
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh									
<b>Month of Account:</b> 09/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>40,560</b>			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	800			
					<b>Total Object Head-- 13 :</b>			<b>800</b>			
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,925			
					<b>Total Object Head-- 21 :</b>			<b>1,925</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,550			
					<b>Total Object Head-- 27 :</b>			<b>2,550</b>			
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,485					
			<b>Total Object Head-- 50 :</b>			<b>1,485</b>					
			<b>Total Sub Head :</b>			<b>47,320</b>					
			(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,13,600
								<b>Total Object Head-- 2 :</b>			<b>11,13,600</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,22,400
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi						22,714			
<b>Total Object Head-- 13 :</b>			<b>1,45,114</b>								



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	7,850
<b>Total Object Head-- 16 :</b>								<b>7,850</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,900
<b>Total Object Head-- 21 :</b>								<b>8,900</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,07,050
<b>Total Object Head-- 27 :</b>								<b>1,07,050</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	46,650
<b>Total Object Head-- 50 :</b>								<b>46,650</b>
<b>Total Sub Head :</b>								<b>14,29,164</b>
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,500
<b>Total Object Head-- 2 :</b>								<b>17,500</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700
<b>Total Object Head-- 13 :</b>								<b>1,700</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>21,700</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,600
					<b>Total Object Head-- 2 :</b>			<b>18,600</b>
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Khasi		943
					<b>Total Object Head-- 13 :</b>			<b>943</b>
			50.Other Charges		State Plan	Voted-Sixth-Schedule-Khasi		1,750
					<b>Total Object Head-- 50 :</b>			<b>1,750</b>
					<b>Total Sub Head :</b>			<b>21,293</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,300
					<b>Total Object Head-- 2 :</b>			<b>14,300</b>
			(13) Office Expenses		State Plan	Voted-Sixth-Schedule-Khasi		1,300
					<b>Total Object Head-- 13 :</b>			<b>1,300</b>
			27. Minor Works/Maintenance		State Plan	Voted-Sixth-Schedule-Khasi		1,800
					<b>Total Object Head-- 27 :</b>			<b>1,800</b>
			50.Other Charges		State Plan	Voted-Sixth-Schedule-		2,250

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>19,650</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 2 :</b>			<b>15,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,750
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,750
					<b>Total Object Head-- 50 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>22,000</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,420
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					<b>Total Object Head-- 2 :</b>			<b>61,920</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	760

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 13 :</b>			<b>760</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	1,275
					<b>Total Object Head-- 16 :</b>			<b>1,275</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 21 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,100
					<b>Total Object Head-- 27 :</b>			<b>6,100</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					<b>Total Object Head-- 50 :</b>			<b>51,650</b>
					<b>Total Sub Head :</b>			<b>1,23,705</b>
					<b>Total Minor Head 102 :</b>			<b>17,24,532</b>
					<b>Total Sub Major Head 1 :</b>			<b>18,48,251</b>
02	110	(03) Ecology And Environment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,70,000	
<b>Total Object Head-- 50 :</b>			<b>2,70,000</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	99 D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>	9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	02	110	(03) Ecology And Environment		<b>Total Sub Head :</b>			<b>2,70,000</b>
					<b>Total Minor Head 110 :</b>			<b>2,70,000</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,70,000</b>
					<b>Total Major Head 2406 :</b>			<b>21,18,251</b>
					<b>Month Wise Total :</b>			<b>21,18,251</b>
<b>Month of Account:</b>	10/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,560
					<b>Total Object Head-- 2 :</b>			<b>40,560</b>
					<b>Total Sub Head :</b>			<b>40,560</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,21,442
					<b>Total Object Head-- 2 :</b>			<b>27,21,442</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,61,380
					<b>Total Object Head-- 11 :</b>			<b>1,61,380</b>
					<b>Total Sub Head :</b>			<b>28,82,822</b>

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department								
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>	9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh								
<b>Month of Account:</b>	10/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,420	
								<b>Total Object Head-- 2 :</b>	<b>30,420</b>
								<b>Total Sub Head :</b>	<b>30,420</b>
								<b>Total Minor Head 102 :</b>	<b>29,53,802</b>
								<b>Total Sub Major Head 1 :</b>	<b>29,53,802</b>
								<b>Total Major Head 2406 :</b>	<b>29,53,802</b>
								<b>Month Wise Total :</b>	<b>29,53,802</b>
<b>Month of Account:</b>	11/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,000	
								<b>Total Object Head-- 2 :</b>	<b>20,000</b>
								<b>Total Sub Head :</b>	<b>20,000</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,560	
								<b>Total Object Head-- 2 :</b>	<b>49,560</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>		11/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		<b>Total Sub Head :</b>			<b>49,560</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,24,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					<b>Total Object Head-- 2 :</b>			<b>11,64,330</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	22,980
					<b>Total Object Head-- 11 :</b>			<b>22,980</b>
					<b>Total Sub Head :</b>			<b>11,87,310</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
			(13) Plantation Of Medicinal Plants	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
			(17) Operation Soil Watch	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source : 99</b>	D.F.O. Social Forestry Division Ribhoi Nongpoh							
<b>D.D.O. :</b>	9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh							
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0				10,000
					<b>Total Sub Head :</b>			10,000
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			10,000
					<b>Total Sub Head :</b>			10,000
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	30,420
					<b>Total Object Head-- 2 :</b>			45,420
					<b>Total Sub Head :</b>			45,420
					<b>Total Minor Head 102 :</b>			13,42,290
					<b>Total Sub Major Head 1 :</b>			13,42,290
					<b>Total Major Head 2406 :</b>			13,42,290
					<b>Month Wise Total :</b>			13,42,290
<b>Month of Account:</b>	12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,08,125



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>	12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	<b>Total Object Head-- 13 :</b>			<b>1,08,125</b>
					<b>Total Sub Head :</b>			<b>1,08,125</b>
					<b>Total Minor Head 1 :</b>			<b>1,08,125</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					<b>Total Object Head-- 2 :</b>			<b>2,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,440
					<b>Total Object Head-- 11 :</b>			<b>9,440</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					<b>Total Object Head-- 13 :</b>			<b>1,200</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	48,000
					<b>Total Object Head-- 25 :</b>			<b>48,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,17,224
					<b>Total Object Head-- 27 :</b>			<b>2,17,224</b>
					<b>Total Sub Head :</b>			<b>2,77,864</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	5,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,630
<b>Total Object Head-- 2 :</b>								<b>77,630</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,100
<b>Total Object Head-- 11 :</b>								<b>7,100</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,200
<b>Total Object Head-- 13 :</b>								<b>1,200</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,875
<b>Total Object Head-- 21 :</b>								<b>1,875</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	73,660
<b>Total Object Head-- 27 :</b>								<b>73,660</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	2,000
<b>Total Object Head-- 28 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>1,63,465</b>
			(04) Social Forestry	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	98,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 1 :</b>			<b>98,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,31,620
					<b>Total Object Head-- 2 :</b>			<b>25,31,620</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	46,460
					<b>Total Object Head-- 11 :</b>			<b>46,460</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	34,071
					<b>Total Object Head-- 13 :</b>			<b>34,071</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					<b>Total Object Head-- 16 :</b>			<b>8,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	8,925
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	95,700
					<b>Total Object Head-- 25 :</b>			<b>95,700</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	1,74,000

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b>		12/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 27 :</b>			<b>1,74,000</b>
					<b>Total Sub Head :</b>			<b>29,96,826</b>
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 2 :</b>			<b>5,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	14,500
					<b>Total Object Head-- 11 :</b>			<b>14,500</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,550
					<b>Total Object Head-- 13 :</b>			<b>2,550</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	80,000
					<b>Total Object Head-- 25 :</b>			<b>80,000</b>
					<b>Total Sub Head :</b>			<b>1,16,050</b>
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0				<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,900
					<b>Total Object Head-- 11 :</b>			<b>12,900</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	64,200
					<b>Total Object Head-- 25 :</b>			<b>64,200</b>
					<b>Total Sub Head :</b>			<b>1,01,100</b>
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,800
					<b>Total Object Head-- 27 :</b>			<b>2,16,800</b>
					<b>Total Sub Head :</b>			<b>2,16,800</b>
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,700
<b>Total Object Head-- 11 :</b>								<b>15,700</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,950
<b>Total Object Head-- 13 :</b>								<b>1,950</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
<b>Total Object Head-- 25 :</b>								<b>90,000</b>
<b>Total Sub Head :</b>								<b>1,31,650</b>
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	35,000
<b>Total Object Head-- 1 :</b>								<b>35,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 2 :</b>								<b>10,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
<b>Total Object Head-- 11 :</b>								<b>20,000</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		99 D.F.O. Social Forestry Division Ribhoi Nongpoh										
<b>D.D.O. :</b>		9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh										
<b>Month of Account:</b>		12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,250				
					<b>Total Object Head-- 13 :</b>							<b>2,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000				
					<b>Total Object Head-- 25 :</b>							<b>90,000</b>
					<b>Total Sub Head :</b>							<b>1,57,250</b>
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	51,900		
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	10,000				
			<b>Total Object Head-- 2 :</b>							<b>61,900</b>		
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Khasi	7,000				
			<b>Total Object Head-- 11 :</b>							<b>7,000</b>		
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Khasi	1,135				
			<b>Total Object Head-- 13 :</b>							<b>1,135</b>		
<b>Total Object Head-- 16 :</b>							<b>1,075</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 99 D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,925		
<b>Total Object Head-- 21 :</b>								<b>1,925</b>		
<b>Total Sub Head :</b>								<b>73,035</b>		
			(31) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,740		
<b>Total Object Head-- 27 :</b>								<b>51,740</b>		
<b>Total Sub Head :</b>								<b>51,740</b>		
<b>Total Minor Head 102 :</b>								<b>42,85,780</b>		
<b>Total Sub Major Head 1 :</b>								<b>43,93,905</b>		
<b>Total Major Head 2406 :</b>								<b>43,93,905</b>		
<b>Month Wise Total :</b>								<b>43,93,905</b>		
<b>D.D.O. Total :</b>								<b>1,75,79,613</b>		
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>								<b>1,75,79,613</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,81,844
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,600



**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	9,440
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	4,000
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	2,400
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	48,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	2,21,924
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	5,60,810
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	7,100
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,950
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	5,625
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	78,960
50	2406	01	102	(03) Recreation Forestry	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule- Khasi	2,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	2,950
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	98,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	1,28,37,062

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	2,96,060
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	3,85,935
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Khasi	24,150
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	26,775
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	95,700
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	3,88,300
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	93,600
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	14,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	32,500
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	14,500
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	8,500
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	80,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Khasi	5,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	14,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	38,600

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	99	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<b>D.D.O. :</b>	9364	D.F.O Social Forestry Division, Ribhoi, Nongpoh								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,900
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,343
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	64,200
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,16,800
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(17) Operation Soil Watch	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	34,300
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,700
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,500
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	35,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O Social Forestry Division, Ribhoi, Nongpoh***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	90,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,200
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,745
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,225
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,775
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,100
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,77,250
50	2406	01	102	(31) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	51,740
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,20,000
<b>DDO Wise Total:</b>										<b>1,75,79,613</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	100 D.F.O Silviculture Division Shillong							
<b>D.D.O. :</b>	9365 D.F.O Silviculture Division Shillong							
<b>Month of Account:</b>	04/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
<b>Total Object Head-- 1 :</b>								<b>0</b>
<b>Total Sub Head :</b>								<b>0</b>
<b>Total Minor Head 1 :</b>								<b>0</b>
<b>Total Sub Major Head 1 :</b>								<b>0</b>
<b>Total Major Head 2406 :</b>								<b>0</b>
<b>Month Wise Total :</b>								<b>0</b>
<b>Month of Account: 06/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	State Plan	General-Voted	7,500
<b>Total Object Head-- 13 :</b>								<b>7,500</b>
21. Materials And Supplies, Store And Equipments								10,000
<b>Total Object Head-- 21 :</b>								<b>10,000</b>
26. Advertising Sales And Publicity Expenses								6,000
<b>Total Object Head-- 26 :</b>								<b>6,000</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		100 D.F.O Silviculture Division Shillong													
<b>D.D.O. :</b>		9365 D.F.O Silviculture Division Shillong													
<b>Month of Account:</b>		06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,750							
					<b>Total Object Head-- 27 :</b>							<b>5,750</b>			
					50.Other Charges	State Plan	General-Voted	7,500							
					<b>Total Object Head-- 50 :</b>							<b>7,500</b>			
					<b>Total Sub Head :</b>							<b>36,750</b>			
					<b>Total Minor Head 101 :</b>							<b>36,750</b>			
					102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	General-Voted	4,500				
								<b>Total Object Head-- 13 :</b>							<b>4,500</b>
								21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,250				
								<b>Total Object Head-- 21 :</b>							<b>6,250</b>
		27. Minor Works/Maintenance	State Plan	General-Voted				6,750							
		<b>Total Object Head-- 27 :</b>							<b>6,750</b>						
		50.Other Charges	State Plan	General-Voted				6,250							
		<b>Total Object Head-- 50 :</b>							<b>6,250</b>						
<b>Total Sub Head :</b>							<b>23,750</b>								
<b>Total Minor Head 102 :</b>							<b>23,750</b>								
<b>Total Sub Major Head 1 :</b>							<b>60,500</b>								

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		100 D.F.O Silviculture Division Shillong										
<b>D.D.O. :</b>		9365 D.F.O Silviculture Division Shillong										
<b>Month of Account:</b>		06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406					<b>Total Major Head 2406 :</b>			<b>60,500</b>				
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(13) Office Expenses	State Plan	General-Voted	1,25,000				
					<b>Total Object Head-- 13 :</b>			<b>1,25,000</b>				
					16. Publications	State Plan	General-Voted	21,250				
					<b>Total Object Head-- 16 :</b>			<b>21,250</b>				
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000				
					<b>Total Object Head-- 21 :</b>			<b>30,000</b>				
					27. Minor Works/Maintenance	State Plan	General-Voted	1,40,000				
					<b>Total Object Head-- 27 :</b>			<b>1,40,000</b>				
					50.Other Charges	State Plan	General-Voted	72,500				
					<b>Total Object Head-- 50 :</b>			<b>72,500</b>				
					<b>Total Sub Head :</b>					<b>3,88,750</b>		
								(04) Tree Improvement Development	0	(13) Office Expenses	State Plan	General-Voted
<b>Total Object Head-- 13 :</b>			<b>10,000</b>									
21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500									
<b>Total Object Head-- 21 :</b>			<b>12,500</b>									
					27. Minor	State Plan	General-Voted	17,500				

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O Silviculture Division Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	<b>Total Object Head-- 27 :</b>			<b>17,500</b>
					50.Other Charges	State Plan	General-Voted	10,000
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>50,000</b>
					<b>Total Minor Head 4 :</b>			<b>4,38,750</b>
					<b>Total Sub Major Head 6 :</b>			<b>4,38,750</b>
					<b>Total Major Head 2415 :</b>			<b>4,38,750</b>
					<b>Month Wise Total :</b>			<b>4,99,250</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,98,760
					<b>Total Object Head-- 2 :</b>			<b>3,98,760</b>
					06. Medical Treatment	State Plan	General-Voted	63,712
					<b>Total Object Head-- 6 :</b>			<b>63,712</b>
					<b>Total Sub Head :</b>			<b>4,62,472</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	2,33,190
					<b>Total Object Head-- 2 :</b>			<b>2,33,190</b>
					<b>Total Sub Head :</b>			<b>2,33,190</b>



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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	100 D.F.O Silviculture Division Shillong							
<b>D.D.O. :</b>	9365 D.F.O Silviculture Division Shillong							
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004			<b>Total Minor Head 4 :</b>			<b>6,95,662</b>
					<b>Total Sub Major Head 6 :</b>			<b>6,95,662</b>
					<b>Total Major Head 2415 :</b>			<b>6,95,662</b>
					<b>Month Wise Total :</b>			<b>6,95,662</b>
<b>Month of Account:</b>	08/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	1,40,580
					<b>Total Object Head-- 2 :</b>			<b>1,40,580</b>
					<b>Total Sub Head :</b>			<b>1,40,580</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	77,730
					<b>Total Object Head-- 2 :</b>			<b>77,730</b>
					<b>Total Sub Head :</b>			<b>77,730</b>
					<b>Total Minor Head 4 :</b>			<b>2,18,310</b>
					<b>Total Sub Major Head 6 :</b>			<b>2,18,310</b>
					<b>Total Major Head 2415 :</b>			<b>2,18,310</b>
					<b>Month Wise Total :</b>			<b>2,18,310</b>
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 407

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O Silviculture Division Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	13. Office Expenses	State Plan	General-Voted	5,500
<b>Total Object Head-- 13 :</b>								<b>5,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
<b>Total Object Head-- 21 :</b>								<b>10,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	6,000
<b>Total Object Head-- 26 :</b>								<b>6,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	5,750
<b>Total Object Head-- 27 :</b>								<b>5,750</b>
					50. Other Charges	State Plan	General-Voted	7,500
<b>Total Object Head-- 50 :</b>								<b>7,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	7,500
<b>Total Object Head-- 52 :</b>								<b>7,500</b>
<b>Total Sub Head :</b>								<b>42,250</b>
<b>Total Minor Head 101 :</b>								<b>42,250</b>
		102	(03) Recreation Forestry	0	(13) Office Expenses	State Plan	General-Voted	1,800

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O Silviculture Division Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 13 :</b>			<b>1,800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,250
					<b>Total Object Head-- 21 :</b>			<b>6,250</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	6,750
					<b>Total Object Head-- 27 :</b>			<b>6,750</b>
					50.Other Charges	State Plan	General-Voted	6,250
					<b>Total Object Head-- 50 :</b>			<b>6,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,500
					<b>Total Object Head-- 52 :</b>			<b>6,500</b>
					<b>Total Sub Head :</b>			<b>27,550</b>
					<b>Total Minor Head 102 :</b>			<b>27,550</b>
					<b>Total Sub Major Head 1 :</b>			<b>69,800</b>
					<b>Total Major Head 2406 :</b>			<b>69,800</b>
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	1,03,410
					<b>Total Object Head-- 2 :</b>			<b>1,03,410</b>
					(11) Travel Expenses,	State Plan	General-Voted	44,280

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O Silviculture Division Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	<b>Total Object Head-- 11 :</b>			<b>44,280</b>
					(13) Office Expenses	State Plan	General-Voted	50,000
					<b>Total Object Head-- 13 :</b>			<b>50,000</b>
					16. Publications	State Plan	General-Voted	21,250
					<b>Total Object Head-- 16 :</b>			<b>21,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	30,000
					<b>Total Object Head-- 21 :</b>			<b>30,000</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	1,40,000
					<b>Total Object Head-- 27 :</b>			<b>1,40,000</b>
					50.Other Charges	State Plan	General-Voted	72,500
					<b>Total Object Head-- 50 :</b>			<b>72,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,000
					<b>Total Object Head-- 52 :</b>			<b>11,000</b>
					<b>Total Sub Head :</b>			<b>4,72,440</b>
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	57,450
					<b>Total Object Head-- 2 :</b>			<b>57,450</b>
					(13) Office Expenses	State Plan	General-Voted	4,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 410

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		100 D.F.O Silviculture Division Shillong						
<b>D.D.O. :</b>		9365 D.F.O Silviculture Division Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	<b>Total Object Head-- 13 :</b>			<b>4,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500
					<b>Total Object Head-- 21 :</b>			<b>12,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	17,500
					<b>Total Object Head-- 27 :</b>			<b>17,500</b>
					50.Other Charges	State Plan	General-Voted	10,000
					<b>Total Object Head-- 50 :</b>			<b>10,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	8,750
					<b>Total Object Head-- 52 :</b>			<b>8,750</b>
					<b>Total Sub Head :</b>			<b>1,10,200</b>
					<b>Total Minor Head 4 :</b>			<b>5,82,640</b>
					<b>Total Sub Major Head 6 :</b>			<b>5,82,640</b>
					<b>Total Major Head 2415 :</b>			<b>5,82,640</b>
					<b>Month Wise Total :</b>			<b>6,52,440</b>
<b>Month of Account:</b> 10/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O Silviculture Division Shillong

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
<b>Total Object Head-- 1 :</b>								<b>7,000</b>
02. Wages State Plan General-Voted								12,75,780
<b>Total Object Head-- 2 :</b>								<b>12,75,780</b>
<b>Total Sub Head :</b>								<b>12,82,780</b>
(04) Tree Improvement Development								54,750
02. Wages State Plan General-Voted								54,750
<b>Total Object Head-- 2 :</b>								<b>54,750</b>
<b>Total Sub Head :</b>								<b>54,750</b>
<b>Total Minor Head 4 :</b>								<b>13,37,530</b>
<b>Total Sub Major Head 6 :</b>								<b>13,37,530</b>
<b>Total Major Head 2415 :</b>								<b>13,37,530</b>
<b>Month Wise Total :</b>								<b>13,37,530</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	2,58,592
<b>Total Object Head-- 2 :</b>								<b>2,58,592</b>
<b>Total Sub Head :</b>								<b>2,58,592</b>
(04) Tree Improvement Development								64,890
02. Wages State Plan General-Voted								64,890

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	100	D.F.O Silviculture Division Shillong								
<b>D.D.O. :</b>	9365	D.F.O Silviculture Division Shillong								
<b>Month of Account:</b>	11/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>		<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2415	06	004	(04) Tree Improvement Development		0	<b>Total Object Head-- 2 :</b>			<b>64,890</b>	
						<b>Total Sub Head :</b>			<b>64,890</b>	
						<b>Total Minor Head 4 :</b>			<b>3,23,482</b>	
						<b>Total Sub Major Head 6 :</b>			<b>3,23,482</b>	
						<b>Total Major Head 2415 :</b>			<b>3,23,482</b>	
						<b>Month Wise Total :</b>			<b>3,23,482</b>	
						<b>D.D.O. Total :</b>			<b>37,26,674</b>	
<b><i>Reconciliation Portion</i></b>										
						<b>DDO wise Total ( original +Reconciliation) :</b>			<b>37,26,674</b>	
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	13,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	20,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	12,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	15,000
50	2406	01	101	(08) Conservation Of Orchids And	000	52	52. Machinery	State Plan	General-Voted	7,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	100	D.F.O Silviculture Division Shillong								
<b>D.D.O. :</b>	9365	D.F.O Silviculture Division Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
					Multiplication Project			Equipment/Tools & Plant		
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	6,300
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	13,500
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	12,500
50	2406	01	102	(03) Recreation Forestry	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	21,77,122
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	06	06. Medical Treatment	State Plan	General-Voted	63,712
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,280
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	1,75,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	16	16. Publications	State Plan	General-Voted	42,500
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	60,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,80,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	1,45,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	11,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	4,88,010



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

Page No. 414

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O Silviculture Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	14,000
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	35,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	20,000
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	8,750
<b>DDO Wise Total:</b>										<b>37,26,674</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura**Month of Account:** 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	92,400
<b>Total Object Head-- 2 :</b>								<b>92,400</b>
<b>Total Sub Head :</b>								<b>92,400</b>
<b>Total Minor Head 102 :</b>								<b>92,400</b>
<b>Total Sub Major Head 1 :</b>								<b>92,400</b>
<b>Total Major Head 2406 :</b>								<b>92,400</b>
<b>Month Wise Total :</b>								<b>92,400</b>

**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	92,400
<b>Total Object Head-- 2 :</b>								<b>92,400</b>
<b>Total Sub Head :</b>								<b>92,400</b>
<b>Total Minor Head 102 :</b>								<b>92,400</b>
<b>Total Sub Major Head 1 :</b>								<b>92,400</b>
<b>Total Major Head 2406 :</b>								<b>92,400</b>
<b>Month Wise Total :</b>								<b>92,400</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 416

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	92,400
<b>Total Object Head-- 2 :</b>								<b>92,400</b>
					(13) Office Expenses	State Plan	General-Voted	17,500
<b>Total Object Head-- 13 :</b>								<b>17,500</b>
					16. Publications	State Plan	General-Voted	1,500
<b>Total Object Head-- 16 :</b>								<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000
<b>Total Object Head-- 27 :</b>								<b>5,000</b>
					50.Other Charges	State Plan	General-Voted	5,000
<b>Total Object Head-- 50 :</b>								<b>5,000</b>
<b>Total Sub Head :</b>								<b>1,21,400</b>
<b>Total Minor Head 102 :</b>								<b>1,21,400</b>
<b>Total Sub Major Head 1 :</b>								<b>1,21,400</b>
<b>Total Major Head 2406 :</b>								<b>1,21,400</b>
<b>Month Wise Total :</b>								<b>1,21,400</b>

**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,27,410

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>1,27,410</b>
					<b>Total Sub Head :</b>			<b>1,27,410</b>
					<b>Total Minor Head 102 :</b>			<b>1,27,410</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,27,410</b>
					<b>Total Major Head 2406 :</b>			<b>1,27,410</b>
					<b>Month Wise Total :</b>			<b>1,27,410</b>

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,05,420
					<b>Total Object Head-- 2 :</b>			<b>1,05,420</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,760
					<b>Total Object Head-- 11 :</b>			<b>70,760</b>
					<b>Total Sub Head :</b>			<b>1,76,180</b>
					<b>Total Minor Head 102 :</b>			<b>1,76,180</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,76,180</b>
					<b>Total Major Head 2406 :</b>			<b>1,76,180</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Month Wise Total : 1,76,180**

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	97,379
								<b>Total Object Head-- 2 :</b>
								<b>97,379</b>
								<b>10,000</b>
								<b>10,000</b>
								<b>1,379</b>
								<b>1,379</b>
								<b>5,350</b>
								<b>5,350</b>
								<b>6,500</b>
								<b>6,500</b>
								<b>1,20,608</b>
								<b>1,20,608</b>
								<b>1,20,608</b>
								<b>1,20,608</b>
								<b>1,20,608</b>
								<b>1,20,608</b>

**Month Wise Total : 1,20,608**

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 419

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	91,230
<b>Total Object Head-- 2 :</b>								<b>91,230</b>
<b>Total Sub Head :</b>								<b>91,230</b>
<b>Total Minor Head 102 :</b>								<b>91,230</b>
<b>Total Sub Major Head 1 :</b>								<b>91,230</b>
<b>Total Major Head 2406 :</b>								<b>91,230</b>
<b>Month Wise Total :</b>								<b>91,230</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	91,230
<b>Total Object Head-- 2 :</b>								<b>91,230</b>
<b>Total Sub Head :</b>								<b>91,230</b>
<b>Total Minor Head 102 :</b>								<b>91,230</b>
<b>Total Sub Major Head 1 :</b>								<b>91,230</b>
<b>Total Major Head 2406 :</b>								<b>91,230</b>
<b>Month Wise Total :</b>								<b>91,230</b>

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry, Garo Hills Region, Tura

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,45,290
					02. Wages	State Plan	General-Voted	37,170
<b>Total Object Head-- 2 :</b>								<b>1,82,460</b>
					(13) Office Expenses	State Plan	General-Voted	1,91,300
					(13) Office Expenses	State Plan	General-Voted	15,000
<b>Total Object Head-- 13 :</b>								<b>2,06,300</b>
<b>Total Sub Head :</b>								<b>3,88,760</b>
<b>Total Minor Head 102 :</b>								<b>3,88,760</b>
<b>Total Sub Major Head 1 :</b>								<b>3,88,760</b>
<b>Total Major Head 2406 :</b>								<b>3,88,760</b>
<b>Month Wise Total :</b>								<b>3,88,760</b>
<b>D.D.O. Total :</b>								<b>13,01,618</b>

**Reconciliation Portion**

DDO wise Total ( original +Reconciliation) : 13,01,618

Summary of DDO Wise Expenditure

50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	9,72,329
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,760
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	2,33,800
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	2,879
				(04) Social Forestry			27. Minor	State Plan	General-Voted	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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<b>Department :</b>	Forest and Environment Department
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<b>Source :</b>	131	C F SOCIAL FORESTRY G H REGION TURA
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<b>D.D.O. :</b>	10740	Conservator Of Forests, Social Forestry, Garo Hills Region, Tura
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**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	102		000	27	Works/Maintenance			10,350
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	11,500
<b>DDO Wise Total:</b>										<b>13,01,618</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	44,560
<b>Total Object Head-- 1 :</b>								<b>44,560</b>
<b>Total Sub Head :</b>								<b>44,560</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	24,572
<b>Total Object Head-- 1 :</b>								<b>24,572</b>
<b>Total Sub Head :</b>								<b>24,572</b>
<b>Total Minor Head 1 :</b>								<b>69,132</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
<b>Total Object Head-- 1 :</b>								<b>20,988</b>
<b>Total Sub Head :</b>								<b>20,988</b>
<b>Total Minor Head 101 :</b>								<b>20,988</b>
<b>Total Sub Major Head 1 :</b>								<b>90,120</b>
<b>Total Major Head 2406 :</b>								<b>90,120</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
<b>Total Object Head-- 1 :</b>								<b>20,988</b>
<b>Total Sub Head :</b>								<b>20,988</b>
<b>Total Minor Head 4 :</b>								<b>20,988</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06				<b>Total Sub Major Head 6 :</b>			<b>20,988</b>
<b>Total Major Head 2415 :</b>								<b>20,988</b>
<b>Month Wise Total :</b>								<b>1,11,108</b>

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,132
<b>Total Object Head-- 1 :</b>								<b>70,132</b>
<b>Total Sub Head :</b>								<b>70,132</b>
<b>Total Minor Head 1 :</b>								<b>70,132</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
<b>Total Object Head-- 1 :</b>								<b>20,988</b>
<b>Total Sub Head :</b>								<b>20,988</b>
<b>Total Minor Head 101 :</b>								<b>20,988</b>
		105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,93,98,062
<b>Total Object Head-- 50 :</b>								<b>2,93,98,062</b>
<b>Total Sub Head :</b>								<b>2,93,98,062</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura							
<b>Month of Account:</b>	05/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	105				<b>Total Minor Head 105 :</b>		<b>2,93,98,062</b>	
						<b>Total Sub Major Head 1 :</b>		<b>2,94,89,182</b>	
						<b>Total Major Head 2406 :</b>		<b>2,94,89,182</b>	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988	
						<b>Total Object Head-- 1 :</b>		<b>20,988</b>	
						<b>Total Sub Head :</b>		<b>20,988</b>	
						<b>Total Minor Head 4 :</b>		<b>20,988</b>	
						<b>Total Sub Major Head 6 :</b>		<b>20,988</b>	
						<b>Total Major Head 2415 :</b>		<b>20,988</b>	
						<b>Month Wise Total :</b>		<b>2,95,10,170</b>	
<b>Month of Account:</b>	06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	68,572	
						<b>Total Object Head-- 1 :</b>		<b>68,572</b>	
						02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,800
						<b>Total Object Head-- 2 :</b>		<b>1,00,800</b>	

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 13 :</b>								<b>10,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000
<b>Total Object Head-- 14 :</b>								<b>6,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 16 :</b>								<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 21 :</b>								<b>1,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,875
<b>Total Object Head-- 24 :</b>								<b>1,875</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
<b>Total Object Head-- 26 :</b>								<b>1,175</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,625
<b>Total Object Head-- 27 :</b>								<b>5,625</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
<b>Total Object Head-- 50 :</b>								<b>3,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,250
<b>Total Object Head-- 52 :</b>								<b>2,250</b>
<b>Total Sub Head :</b>								<b>2,02,047</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
<b>Total Object Head-- 2 :</b>								<b>25,200</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 13 :</b>								<b>2,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,000
<b>Total Object Head-- 14 :</b>								<b>5,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 16 :</b>								<b>1,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 24 :</b>			<b>1,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 27 :</b>			<b>2,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625
					<b>Total Object Head-- 50 :</b>			<b>1,625</b>
					<b>Total Object Head-- 52 :</b>			<b>1,750</b>
<b>Total Sub Head :</b>			<b>42,575</b>					
<b>Total Minor Head 1 :</b>			<b>2,44,622</b>					
005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200		
			<b>Total Object Head-- 2 :</b>			<b>25,200</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 428

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,375
<b>Total Object Head-- 16 :</b>								<b>1,375</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
<b>Total Object Head-- 21 :</b>								<b>1,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 50 :</b>								<b>1,500</b>
<b>Total Sub Head :</b>								<b>32,450</b>
<b>Total Minor Head 5 :</b>								<b>32,450</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
<b>Total Object Head-- 2 :</b>								<b>25,200</b>
<b>Total Sub Head :</b>								<b>25,200</b>
<b>Total Minor Head 13 :</b>								<b>25,200</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	1,500

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 52 :</b>			<b>1,750</b>
					<b>Total Sub Head :</b>			<b>10,250</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	52,500
					<b>Total Object Head-- 27 :</b>			<b>52,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 50 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>56,750</b>



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	<b>Total Minor Head 70 :</b>					<b>67,000</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
			<b>Total Object Head-- 2 :</b>					<b>25,200</b>
			<b>Total Sub Head :</b>					<b>25,200</b>
			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,375
			<b>Total Object Head-- 27 :</b>					<b>3,375</b>
			<b>Total Sub Head :</b>					<b>3,375</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
			<b>Total Object Head-- 1 :</b>					<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,86,000
			<b>Total Object Head-- 2 :</b>					<b>13,86,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,250
			<b>Total Object Head-- 13 :</b>					<b>4,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,750
			<b>Total Object Head-- 24 :</b>					<b>2,750</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	2,750

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura									
<b>Month of Account:</b>		06/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 27 :</b>			<b>2,750</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500			
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,750			
					<b>Total Object Head-- 51 :</b>			<b>2,750</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,375			
					<b>Total Object Head-- 52 :</b>			<b>1,375</b>			
					<b>Total Sub Head :</b>			<b>14,23,363</b>			
					<b>Total Minor Head 101 :</b>			<b>14,51,938</b>			
					102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
								<b>Total Object Head-- 27 :</b>			<b>4,000</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
								<b>Total Object Head-- 50 :</b>			<b>2,500</b>
								<b>Total Sub Head :</b>			<b>6,500</b>
<b>Total Minor Head 102 :</b>			<b>6,500</b>								
102	(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,500					
			<b>Total Object Head-- 27 :</b>			<b>3,500</b>					

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura									
<b>Month of Account:</b>		06/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 27 :</b>			<b>3,500</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250			
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>			
					<b>Total Sub Head :</b>			<b>5,750</b>			
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	<b>Total Object Head-- 13 :</b>			<b>3,000</b>
								<b>Total Object Head-- 13 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,750			
					<b>Total Object Head-- 27 :</b>			<b>1,750</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,125			
					<b>Total Object Head-- 50 :</b>			<b>2,125</b>			
					<b>Total Sub Head :</b>			<b>6,875</b>			
					(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	<b>Total Object Head-- 27 :</b>	
			<b>Total Object Head-- 27 :</b>							<b>1,500</b>	
			<b>Total Sub Head :</b>			<b>1,500</b>					
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	<b>Total Object Head-- 13 :</b>			<b>2,125</b>
								<b>Total Object Head-- 13 :</b>			<b>2,125</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>
50.Other Charges						State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>7,125</b>
<b>Total Minor Head 102 :</b>								<b>27,750</b>
<b>Total Sub Major Head 1 :</b>								<b>18,48,960</b>
<b>Total Major Head 2406 :</b>								<b>18,48,960</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
<b>Total Object Head-- 1 :</b>								<b>20,988</b>
(13) Office Expenses						State Plan	Voted-Sixth-Schedule-Garo	5,750
<b>Total Object Head-- 13 :</b>								<b>5,750</b>
27. Minor Works/Maintenance						State Plan	Voted-Sixth-Schedule-Garo	3,250
<b>Total Object Head-- 27 :</b>								<b>3,250</b>
50.Other Charges						State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 50 :</b>								<b>4,500</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		<b>Total Sub Head :</b>			<b>34,488</b>
					<b>Total Minor Head 4 :</b>			<b>34,488</b>
					<b>Total Sub Major Head 6 :</b>			<b>34,488</b>
					<b>Total Major Head 2415 :</b>			<b>34,488</b>
<b>Month Wise Total :</b>								<b>18,83,448</b>

Month of Account: 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	76,894
					<b>Total Object Head-- 1 :</b>			<b>76,894</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,400
					<b>Total Object Head-- 2 :</b>			<b>50,400</b>
					<b>Total Sub Head :</b>			<b>1,27,294</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,800
					<b>Total Object Head-- 1 :</b>			<b>2,800</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
					<b>Total Object Head-- 2 :</b>			<b>25,200</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		<b>Total Sub Head :</b>			<b>28,000</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 13 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>50,000</b>
					<b>Total Minor Head 1 :</b>			<b>2,05,294</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
					<b>Total Minor Head 13 :</b>			<b>12,600</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,93,000
					<b>Total Object Head-- 2 :</b>			<b>6,93,000</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	07/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		<b>Total Sub Head :</b>			<b>7,13,988</b>
			(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,56,316
					<b>Total Object Head-- 1 :</b>			<b>9,56,316</b>
					<b>Total Sub Head :</b>			<b>9,56,316</b>
					<b>Total Minor Head 101 :</b>			<b>16,82,904</b>
					<b>Total Sub Major Head 1 :</b>			<b>19,00,798</b>
					<b>Total Major Head 2406 :</b>			<b>19,00,798</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					<b>Total Sub Head :</b>			<b>20,988</b>
					<b>Total Minor Head 4 :</b>			<b>20,988</b>
					<b>Total Sub Major Head 6 :</b>			<b>20,988</b>
					<b>Total Major Head 2415 :</b>			<b>20,988</b>
					<b>Month Wise Total :</b>			<b>19,21,786</b>
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	68,542

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura								
<b>Month of Account:</b>		08/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 1 :</b>			<b>68,542</b>		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,400		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000		
					<b>Total Object Head-- 2 :</b>			<b>70,400</b>		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	60,000		
					<b>Total Object Head-- 11 :</b>			<b>60,000</b>		
					<b>Total Sub Head :</b>			<b>1,98,942</b>		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,000
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
							<b>Total Object Head-- 2 :</b>			<b>45,200</b>
							<b>Total Sub Head :</b>			<b>45,200</b>
							(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan
					<b>Total Object Head-- 13 :</b>				<b>70,000</b>	
					<b>Total Sub Head :</b>				<b>70,000</b>	
					<b>Total Minor Head 1 :</b>			<b>3,14,142</b>		



**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600				
					<b>Total Object Head-- 2 :</b>							<b>12,600</b>
					<b>Total Sub Head :</b>							<b>12,600</b>
					<b>Total Minor Head 5 :</b>							<b>12,600</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600				
					<b>Total Object Head-- 2 :</b>							<b>12,600</b>
					<b>Total Sub Head :</b>							<b>12,600</b>
					<b>Total Minor Head 13 :</b>							<b>12,600</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600				
					<b>Total Object Head-- 2 :</b>							<b>12,600</b>
					<b>Total Sub Head :</b>							<b>12,600</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988				
<b>Total Object Head-- 1 :</b>							<b>20,988</b>					
02. Wages	State Plan				Voted-Sixth-Schedule-Garo	6,80,400						
<b>Total Object Head-- 2 :</b>							<b>6,80,400</b>					
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000				

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>8,01,388</b>
					<b>Total Minor Head 101 :</b>			<b>8,13,988</b>
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
					<b>Total Object Head-- 2 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>10,000</b>
					<b>Total Minor Head 102 :</b>			<b>40,000</b>
		190	(06) Contribution To Eco. Dev. Society	0	Grants In Aid	State Plan	Voted-Sixth-Schedule-	70,59,525

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	190	(06) Contribution To Eco. Dev. Society	0	<b>Total Object Head-- 31 :</b>			<b>70,59,525</b>
					Grants In Aid (Non Salary)	State Plan	Voted-Sixth-Schedule-Garo	6,75,360
					<b>Total Object Head-- 36 :</b>			<b>6,75,360</b>
					<b>Total Sub Head :</b>			<b>77,34,885</b>
					<b>Total Minor Head 190 :</b>			<b>77,34,885</b>
					<b>Total Sub Major Head 1 :</b>			<b>89,28,215</b>
					<b>Total Major Head 2406 :</b>			<b>89,28,215</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					<b>Total Sub Head :</b>			<b>20,988</b>
					<b>Total Minor Head 4 :</b>			<b>20,988</b>
					<b>Total Sub Major Head 6 :</b>			<b>20,988</b>
					<b>Total Major Head 2415 :</b>			<b>20,988</b>
					<b>Month Wise Total :</b>			<b>89,49,203</b>
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries,	State Plan	Voted-Sixth-Schedule-	20,988

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
					<b>Total Object Head-- 11 :</b>			<b>30,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
					<b>Total Object Head-- 13 :</b>			<b>4,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000
					<b>Total Object Head-- 14 :</b>			<b>6,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 24 :</b>			<b>1,875</b>
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,175

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 26 :</b>			<b>1,175</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,625
					<b>Total Object Head-- 27 :</b>			<b>5,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					<b>Total Object Head-- 50 :</b>			<b>3,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,250
			<b>Total Object Head-- 52 :</b>			<b>2,250</b>		
			<b>Total Sub Head :</b>			<b>77,663</b>		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
					<b>Total Object Head-- 2 :</b>			<b>25,200</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>
14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo			5,000			
<b>Total Object Head-- 14 :</b>			<b>5,000</b>					
16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,000					

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O Garo Hills Division(T) Tura							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 16 :</b>			<b>1,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 24 :</b>			<b>1,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 27 :</b>			<b>2,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625
					<b>Total Object Head-- 50 :</b>			<b>1,625</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 52 :</b>			<b>1,750</b>
					<b>Total Sub Head :</b>			<b>41,575</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura										
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	42,000				
					<b>Total Object Head-- 13 :</b>							<b>42,000</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	62,000				
					<b>Total Object Head-- 14 :</b>							<b>62,000</b>
					<b>Total Sub Head :</b>							<b>1,04,000</b>
					<b>Total Minor Head 1 :</b>							<b>2,23,238</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600				
					<b>Total Object Head-- 2 :</b>							<b>12,600</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,375				
					<b>Total Object Head-- 16 :</b>							<b>1,375</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375				
					<b>Total Object Head-- 21 :</b>							<b>1,375</b>
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000									
	<b>Total Object Head-- 27 :</b>							<b>3,000</b>				
50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,500									

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>19,850</b>
					<b>Total Minor Head 5 :</b>			<b>19,850</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	42,000
					<b>Total Object Head-- 13 :</b>			<b>42,000</b>
					<b>Total Sub Head :</b>			<b>54,600</b>
					<b>Total Minor Head 13 :</b>			<b>54,600</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					52. Machinery	State Plan	Voted-Sixth-Schedule-	1,750



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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	<b>Total Object Head-- 52 :</b>			<b>1,750</b>
					<b>Total Sub Head :</b>			<b>10,250</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	52,500
					<b>Total Object Head-- 27 :</b>			<b>52,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 50 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>56,750</b>
					<b>Total Minor Head 70 :</b>			<b>67,000</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,10,000
					<b>Total Object Head-- 27 :</b>			<b>1,10,000</b>
					<b>Total Sub Head :</b>			<b>1,22,600</b>
			(03) Silvicultural Works (Regeneration)	4	27. Minor	State Plan	Voted-Sixth-Schedule-	3,375

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	4	<b>Total Object Head-- 27 :</b>			<b>3,375</b>
					<b>Total Sub Head :</b>			<b>3,375</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	40,620
					<b>Total Object Head-- 1 :</b>			<b>40,620</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,06,800
					<b>Total Object Head-- 2 :</b>			<b>7,44,600</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					<b>Total Object Head-- 13 :</b>			<b>1,200</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 24 :</b>			<b>2,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura													
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura													
<b>Month of Account:</b>		09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,750							
					<b>Total Object Head-- 51 :</b>							<b>2,750</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,375							
					<b>Total Object Head-- 52 :</b>							<b>1,375</b>			
					<b>Total Sub Head :</b>							<b>7,98,545</b>			
					<b>Total Minor Head 101 :</b>							<b>9,24,520</b>			
					102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,400				
								27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000				
								<b>Total Object Head-- 27 :</b>							<b>54,400</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500				
								<b>Total Object Head-- 50 :</b>							<b>2,500</b>
								<b>Total Sub Head :</b>							<b>56,900</b>
								(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,500		
										<b>Total Object Head-- 27 :</b>					
50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,250												
<b>Total Object Head-- 50 :</b>										<b>2,250</b>					

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>5,750</b>
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 27 :</b>			<b>1,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,125
					<b>Total Object Head-- 50 :</b>			<b>2,125</b>
					<b>Total Sub Head :</b>			<b>5,875</b>
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 27 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>1,500</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 13 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 27 :</b>			<b>3,000</b>

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>6,000</b>
<b>Total Minor Head 102 :</b>								<b>76,025</b>
		190	(06) Contribution To Eco. Dev. Society	0	Grants In Aid (Non Salary)	State Plan	Voted-Sixth-Schedule-Garo	2,97,000
					Grants In Aid (Non Salary)	State Plan	Voted-Sixth-Schedule-Garo	1,68,000
<b>Total Object Head-- 36 :</b>								<b>4,65,000</b>
<b>Total Sub Head :</b>								<b>4,65,000</b>
<b>Total Minor Head 190 :</b>								<b>4,65,000</b>
<b>Total Sub Major Head 1 :</b>								<b>18,30,233</b>
<b>Total Major Head 2406 :</b>								<b>18,30,233</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
<b>Total Object Head-- 1 :</b>								<b>20,988</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 13 :</b>								<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,250

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<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158 D.F.O Garo Hills Divn. (T) Tura							
<b>D.D.O. :</b>	9366 D.F.O Garo Hills Division(T) Tura							
<b>Month of Account:</b>	09/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	<b>Total Object Head-- 27 :</b>			<b>3,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					<b>Total Object Head-- 50 :</b>			<b>4,500</b>
					<b>Total Sub Head :</b>			<b>31,738</b>
					<b>Total Minor Head 4 :</b>			<b>31,738</b>
					<b>Total Sub Major Head 6 :</b>			<b>31,738</b>
					<b>Total Major Head 2415 :</b>			<b>31,738</b>
					<b>Month Wise Total :</b>			<b>18,61,971</b>
<b>Month of Account:</b>	10/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,05,120
					<b>Total Object Head-- 1 :</b>			<b>1,05,120</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 2 :</b>			<b>62,600</b>
					6. Medical	State Plan	Voted-Sixth-Schedule-	45,832

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		158 D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>		9366 D.F.O Garo Hills Division(T) Tura									
<b>Month of Account:</b>		10/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 6 :</b>			<b>45,832</b>			
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000			
					<b>Total Object Head-- 11 :</b>			<b>30,000</b>			
					<b>Total Sub Head :</b>			<b>2,43,552</b>			
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	21,000	
							<b>Total Object Head-- 1 :</b>			<b>21,000</b>	
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	12,600			
			<b>Total Object Head-- 2 :</b>				<b>12,600</b>				
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000			
								<b>Total Object Head-- 11 :</b>			<b>50,000</b>
								<b>Total Sub Head :</b>			<b>83,600</b>
			<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>					
			<b>Total Sub Head :</b>			<b>1,00,000</b>					

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**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			<b>Total Minor Head 1 :</b>			<b>4,27,152</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
					<b>Total Minor Head 5 :</b>			<b>12,600</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
					<b>Total Minor Head 13 :</b>			<b>12,600</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,86,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,800



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 454

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O Garo Hills Division(T) Tura

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>7,24,560</b>
					<b>Total Sub Head :</b>			<b>7,45,548</b>
					<b>Total Minor Head 101 :</b>			<b>7,58,148</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,10,500</b>
					<b>Total Major Head 2406 :</b>			<b>12,10,500</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					<b>Total Sub Head :</b>			<b>20,988</b>
					<b>Total Minor Head 4 :</b>			<b>20,988</b>
					<b>Total Sub Major Head 6 :</b>			<b>20,988</b>
					<b>Total Major Head 2415 :</b>			<b>20,988</b>
					<b>Month Wise Total :</b>			<b>12,31,488</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	70,132
					<b>Total Object Head-- 1 :</b>			<b>70,132</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-	12,600

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 455

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>82,732</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	37,650
					<b>Total Object Head-- 1 :</b>			<b>37,650</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,200
					<b>Total Object Head-- 2 :</b>			<b>25,200</b>
					<b>Total Sub Head :</b>			<b>62,850</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 13 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>50,000</b>
					<b>Total Minor Head 1 :</b>			<b>1,95,582</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
					<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
					<b>Total Minor Head 5 :</b>			<b>12,600</b>
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	<b>Total Object Head-- 2 :</b>			<b>12,600</b>
					<b>Total Sub Head :</b>			<b>12,600</b>
					<b>Total Minor Head 13 :</b>			<b>12,600</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,94,200
					<b>Total Object Head-- 2 :</b>			<b>7,32,000</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 11 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>8,02,988</b>
					<b>Total Minor Head 101 :</b>			<b>8,02,988</b>
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,000
					<b>Total Object Head-- 2 :</b>			<b>34,000</b>
					<b>Total Sub Head :</b>			<b>34,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura						
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	<b>Total Minor Head 102 :</b>					<b>34,000</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,575
			<b>Total Object Head-- 2 :</b>					<b>37,575</b>
			<b>Total Sub Head :</b>					<b>37,575</b>
			(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,05,260
			<b>Total Object Head-- 50 :</b>					<b>3,05,260</b>
			<b>Total Sub Head :</b>					<b>3,05,260</b>
			<b>Total Minor Head 105 :</b>					<b>3,42,835</b>
			<b>Total Sub Major Head 1 :</b>					<b>14,00,605</b>
			<b>Total Major Head 2406 :</b>					<b>14,00,605</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
			<b>Total Object Head-- 1 :</b>					<b>20,988</b>
			<b>Total Sub Head :</b>					<b>20,988</b>
			<b>Total Minor Head 4 :</b>					<b>20,988</b>
			<b>Total Sub Major Head 6 :</b>					<b>20,988</b>
			<b>Total Major Head 2415 :</b>					<b>20,988</b>
<b>Month Wise Total :</b>								<b>14,21,593</b>
<b>D.D.O. Total :</b>								<b>4,68,90,767</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura								
<b><i>Reconciliation Portion</i></b>										
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>4,68,90,767</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	5,24,940
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,96,800
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	45,832
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,20,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	12,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,250
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	86,022
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	1,58,600

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura									
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
											Garo
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500	
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,12,000	
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	62,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750	
50	2406	01	005	(02) Demarcation And Consolidation	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,750	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	158	D.F.O Garo Hills Divn. (T) Tura								
<b>D.D.O. :</b>	9366	D.F.O Garo Hills Division(T) Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				(Excluding Extension) Of Forest			Store And Equipments		Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	6,000
				(Excluding Extension) Of Forest			Works/Maintenance		Garo	
50	2406	01	005	(02) Demarcation And Consolidation	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000
				(Excluding Extension) Of Forest					Garo	
50	2406	01	013	(01) Statistical, Planning And Evaluation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	88,200
				Unit					Garo	
50	2406	01	013	(01) Statistical, Planning And Evaluation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	42,000
				Unit					Garo	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,000
							Store And Equipments		Garo	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	11,000
							Works/Maintenance		Garo	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	3,000
									Garo	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	3,500
							Equipment/Tools & Plant		Garo	
50	2406	01	070	(02) Construction And Maintenance Of	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	3,000
				Departmental Buildings			Store And Equipments		Garo	
50	2406	01	070	(02) Construction And Maintenance Of	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,05,000
				Departmental Buildings			Works/Maintenance		Garo	
50	2406	01	070	(02) Construction And Maintenance Of	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,500
				Departmental Buildings					Garo	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	75,600
				Gardens					Garo	
50	2406	01	101	(01) Establishment Of Parks And Botanical	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	1,10,000
				Gardens			Works/Maintenance		Garo	
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor	State Plan	Voted-Sixth-Schedule-	6,750
							Works/Maintenance		Garo	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary	State Plan	Voted-Sixth-Schedule-	1,87,536

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 461

Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

Allowance

Garo

50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	49,60,560
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,05,450
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,750
50	2406	01	101	(10) Provision For Deputed Forest Staff To District Councils And Meghalaya Forest Authority	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	9,56,316
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	58,400
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,000



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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,000
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,250
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,125
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,575
50	2406	01	105	(04) Expenditure On Account Of District Council'S Share In Lieu Of Royalties Collected From Minor Minerals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,97,03,322
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	31	Grants In Aid (Salary)	State Plan	Voted-Sixth-Schedule-Garo	70,59,525
50	2406	01	190	(06) Contribution To Eco. Dev. Society	000	36	Grants In Aid (Non Salary)	State Plan	Voted-Sixth-Schedule-	11,40,360

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source : 158** D.F.O Garo Hills Divn. (T) Tura

**D.D.O. :** 9366 D.F.O Garo Hills Division(T) Tura

***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Garo
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,67,904
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,750
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
<b>DDO Wise Total:</b>										<b>4,68,90,767</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong										
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong										
<b>Month of Account:</b>		04/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,70,000				
					<b>Total Object Head-- 2 :</b>							<b>2,70,000</b>
					<b>Total Sub Head :</b>							<b>2,70,000</b>
					<b>Total Minor Head 101 :</b>							<b>2,70,000</b>
	<b>Total Sub Major Head 1 :</b>							<b>2,70,000</b>				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,800				
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,99,400				
					<b>Total Object Head-- 2 :</b>							<b>3,13,200</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000				
		<b>Total Object Head-- 11 :</b>							<b>10,000</b>			
<b>Total Sub Head :</b>							<b>3,23,200</b>					
(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,35,600						
			<b>Total Object Head-- 2 :</b>							<b>4,35,600</b>		
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	5,000				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>	04/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>4,40,600</b>
					<b>Total Minor Head 110 :</b>			<b>7,63,800</b>
					<b>Total Sub Major Head 2 :</b>			<b>7,63,800</b>
					<b>Total Major Head 2406 :</b>			<b>10,33,800</b>
					<b>Month Wise Total :</b>			<b>10,33,800</b>
<b>Month of Account: 05/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					<b>Total Object Head-- 2 :</b>			<b>2,52,000</b>
					<b>Total Sub Head :</b>			<b>2,52,000</b>
					<b>Total Minor Head 101 :</b>			<b>2,52,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,52,000</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
					<b>Total Object Head-- 1 :</b>			<b>2,400</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,99,400

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 2 :</b>			<b>2,99,400</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 11 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>3,11,800</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
					<b>Total Object Head-- 1 :</b>			<b>7,200</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,35,600
					<b>Total Object Head-- 2 :</b>			<b>4,35,600</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>4,47,800</b>
					<b>Total Minor Head 110 :</b>			<b>7,59,600</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,800
					<b>Total Object Head-- 2 :</b>			<b>13,800</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment		<b>Total Sub Head :</b>			<b>13,800</b>
					<b>Total Minor Head 112 :</b>			<b>13,800</b>
					<b>Total Sub Major Head 2 :</b>			<b>7,73,400</b>
					<b>Total Major Head 2406 :</b>			<b>10,25,400</b>
					<b>Month Wise Total :</b>			<b>10,25,400</b>

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					<b>Total Object Head-- 13 :</b>			<b>7,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					<b>Total Object Head-- 26 :</b>			<b>13,750</b>
					<b>Total Sub Head :</b>			<b>21,000</b>
					<b>Total Minor Head 3 :</b>			<b>21,000</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					<b>Total Object Head-- 2 :</b>			<b>2,52,000</b>
					<b>Total Sub Head :</b>			<b>2,52,000</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>	Forest and Environment Department												
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong											
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong											
<b>Month of Account:</b>	06/2020												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	101				<b>Total Minor Head 101 :</b>		<b>2,52,000</b>					
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,95,000					
							<b>Total Object Head-- 50 :</b>		<b>1,95,000</b>				
							<b>Total Sub Head :</b>		<b>1,95,000</b>				
							<b>Total Minor Head 800 :</b>		<b>1,95,000</b>				
							<b>Total Sub Major Head 1 :</b>		<b>4,68,000</b>				
		02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,99,400				
											<b>Total Object Head-- 2 :</b>		<b>2,99,400</b>
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	58,910				
											<b>Total Object Head-- 11 :</b>		<b>58,910</b>
(13) Office Expenses	State Plan					Voted-Sixth-Schedule-Khasi	11,250						
						<b>Total Object Head-- 13 :</b>		<b>11,250</b>					
14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,500										
					<b>Total Object Head-- 14 :</b>		<b>4,500</b>						
16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500										

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 16 :</b>			<b>4,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 21 :</b>			<b>5,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
					<b>Total Object Head-- 26 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	58,750
					<b>Total Object Head-- 27 :</b>			<b>58,750</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 50 :</b>			<b>15,000</b>
					<b>Total Sub Head :</b>			<b>4,61,560</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,35,600
					<b>Total Object Head-- 2 :</b>			<b>4,35,600</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 14 :</b>			<b>5,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 16 :</b>			<b>8,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					<b>Total Object Head-- 21 :</b>			<b>4,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 26 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					<b>Total Object Head-- 27 :</b>			<b>45,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,25,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 50 :</b>			<b>6,25,000</b>
<b>Total Sub Head :</b>								<b>11,59,600</b>
<b>Total Minor Head 110 :</b>								<b>16,21,160</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,800
<b>Total Object Head-- 2 :</b>								<b>13,800</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 13 :</b>								<b>13,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 21 :</b>								<b>13,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,000
<b>Total Object Head-- 27 :</b>								<b>6,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
<b>Total Object Head-- 50 :</b>								<b>35,000</b>
<b>Total Sub Head :</b>								<b>82,300</b>
<b>Total Minor Head 112 :</b>								<b>82,300</b>
<b>Total Sub Major Head 2 :</b>								<b>17,03,460</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201 D.F.O Khasi Hills Wild Life Division Shillong							
<b>D.D.O. :</b>	9367 D.F.O Khasi Hills Wild Life Division, Shillong							
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>21,71,460</b>
					<b>Month Wise Total :</b>			<b>21,71,460</b>
<b>Month of Account: 07/2020</b>								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,151
					<b>Total Object Head-- 13 :</b>			<b>11,151</b>
					<b>Total Sub Head :</b>			<b>11,151</b>
					<b>Total Minor Head 1 :</b>			<b>11,151</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					<b>Total Object Head-- 2 :</b>			<b>2,52,000</b>
					<b>Total Sub Head :</b>			<b>2,52,000</b>
					<b>Total Minor Head 101 :</b>			<b>2,52,000</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,63,151</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,99,400
					<b>Total Object Head-- 2 :</b>			<b>2,99,400</b>
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Khasi	10,000

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**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	<b>Total Object Head-- 11 :</b>			<b>10,000</b>
<b>Total Sub Head :</b>								<b>3,09,400</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,35,600
<b>Total Object Head-- 2 :</b>								<b>4,35,600</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,60,584
<b>Total Object Head-- 6 :</b>								<b>1,60,584</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,130
<b>Total Object Head-- 11 :</b>								<b>12,130</b>
<b>Total Sub Head :</b>								<b>6,08,314</b>
<b>Total Minor Head 110 :</b>								<b>9,17,714</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,800
<b>Total Object Head-- 2 :</b>								<b>13,800</b>
<b>Total Sub Head :</b>								<b>13,800</b>
<b>Total Minor Head 112 :</b>								<b>13,800</b>
<b>Total Sub Major Head 2 :</b>								<b>9,31,514</b>
<b>Total Major Head 2406 :</b>								<b>11,94,665</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
<b>Month Wise Total :</b>								<b>11,94,665</b>
<b>Month of Account:</b> 08/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,59,160
<b>Total Object Head-- 2 :</b>								<b>3,59,160</b>
<b>Total Sub Head :</b>								<b>3,59,160</b>
<b>Total Minor Head 101 :</b>								<b>3,59,160</b>
<b>Total Sub Major Head 1 :</b>								<b>3,59,160</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,51,080
<b>Total Object Head-- 2 :</b>								<b>4,51,080</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 11 :</b>								<b>10,000</b>
<b>Total Sub Head :</b>								<b>4,61,080</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,33,180

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 2 :</b>			<b>6,33,180</b>
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,45,287
					<b>Total Object Head-- 6 :</b>			<b>1,45,287</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	53,500
					<b>Total Object Head-- 11 :</b>			<b>53,500</b>
					<b>Total Sub Head :</b>			<b>8,31,967</b>
					<b>Total Minor Head 110 :</b>			<b>12,93,047</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,312
					<b>Total Object Head-- 2 :</b>			<b>20,312</b>
					<b>Total Sub Head :</b>			<b>20,312</b>
					<b>Total Minor Head 112 :</b>			<b>20,312</b>
					<b>Total Sub Major Head 2 :</b>			<b>13,13,359</b>
					<b>Total Major Head 2406 :</b>			<b>16,72,519</b>
					<b>Month Wise Total :</b>			<b>16,72,519</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,549
<b>Total Object Head-- 13 :</b>								<b>5,549</b>
<b>Total Sub Head :</b>								<b>5,549</b>
<b>Total Minor Head 1 :</b>								<b>5,549</b>
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,900
<b>Total Object Head-- 13 :</b>								<b>2,900</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 26 :</b>								<b>13,750</b>
<b>Total Sub Head :</b>								<b>16,650</b>
<b>Total Minor Head 3 :</b>								<b>16,650</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,93,330
<b>Total Object Head-- 2 :</b>								<b>2,93,330</b>
<b>Total Sub Head :</b>								<b>2,93,330</b>
<b>Total Minor Head 101 :</b>								<b>2,93,330</b>
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,05,000
<b>Total Object Head-- 50 :</b>								

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0				2,05,000
<b>Total Sub Head :</b>								2,05,000
<b>Total Minor Head 800 :</b>								2,05,000
<b>Total Sub Major Head 1 :</b>								5,20,529
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,37,320
<b>Total Object Head-- 2 :</b>								3,37,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
<b>Total Object Head-- 11 :</b>								10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,17,500
<b>Total Object Head-- 13 :</b>								2,22,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,500
<b>Total Object Head-- 14 :</b>								4,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
<b>Total Object Head-- 16 :</b>								



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				<b>4,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	60,500
					<b>Total Object Head-- 21 :</b>			<b>65,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
					<b>Total Object Head-- 26 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	58,750
					<b>Total Object Head-- 27 :</b>			<b>58,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	55,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					<b>Total Object Head-- 50 :</b>			<b>70,000</b>
					<b>Total Sub Head :</b>			<b>7,77,320</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,75,200
<b>Total Object Head-- 2 :</b>								<b>4,79,700</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,510
<b>Total Object Head-- 11 :</b>								<b>20,510</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,60,000
<b>Total Object Head-- 13 :</b>								<b>3,60,000</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,500
<b>Total Object Head-- 14 :</b>								<b>5,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	27,500
<b>Total Object Head-- 16 :</b>								<b>36,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,750
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	27,500

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Run Date : 08/02/2021

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>32,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 26 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					<b>Total Object Head-- 27 :</b>			<b>45,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,92,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	12,50,569
					<b>Total Object Head-- 50 :</b>			<b>14,43,069</b>
					<b>Total Sub Head :</b>			<b>24,32,279</b>
			(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	22,51,920
					<b>Total Object Head-- 27 :</b>			<b>22,51,920</b>
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	9,86,500
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	6,94,200
					<b>Total Object Head-- 50 :</b>			<b>16,80,700</b>
				3	27. Minor Works	Centrally Sponsored	Voted-Sixth-Schedule-	28,91,000

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	<b>Total Object Head-- 27 :</b>			<b>28,91,000</b>
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	2,35,000
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	22,15,000
					<b>Total Object Head-- 50 :</b>			<b>24,50,000</b>
					<b>Total Sub Head :</b>			<b>92,73,620</b>
					<b>Total Minor Head 110 :</b>			<b>1,24,83,219</b>
		111	(01) Park'S Development	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					<b>Total Object Head-- 13 :</b>			<b>2,00,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
					<b>Total Object Head-- 50 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>3,00,000</b>
					<b>Total Minor Head 111 :</b>			<b>3,00,000</b>
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,542
					<b>Total Object Head-- 2 :</b>			<b>15,542</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	13,750
<b>Total Object Head-- 21 :</b>								<b>13,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,000
<b>Total Object Head-- 27 :</b>								<b>6,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	35,000
<b>Total Object Head-- 50 :</b>								<b>35,000</b>
<b>Total Sub Head :</b>								<b>75,792</b>
<b>Total Minor Head 112 :</b>								<b>75,792</b>
<b>Total Sub Major Head 2 :</b>								<b>1,28,59,011</b>
<b>Total Major Head 2406 :</b>								<b>1,33,79,540</b>
<b>Month Wise Total :</b>								<b>1,33,79,540</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,860
<b>Total Object Head-- 2 :</b>								<b>2,83,860</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>	10/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		<b>Total Sub Head :</b>			<b>2,83,860</b>
					<b>Total Minor Head 101 :</b>			<b>2,83,860</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,83,860</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,180
					<b>Total Object Head-- 2 :</b>			<b>3,27,180</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 11 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>3,37,180</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,65,060
					<b>Total Object Head-- 2 :</b>			<b>4,65,060</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					<b>Total Object Head-- 11 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>4,70,060</b>
					<b>Total Minor Head 110 :</b>			<b>8,07,240</b>

**Reconciliation Sheet (Compiled Account)**  
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Page No. 484

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	27,030
<b>Total Object Head-- 2 :</b>								<b>27,030</b>
<b>Total Sub Head :</b>								<b>27,030</b>
<b>Total Minor Head 112 :</b>								<b>27,030</b>
<b>Total Sub Major Head 2 :</b>								<b>8,34,270</b>
<b>Total Major Head 2406 :</b>								<b>11,18,130</b>
<b>Month Wise Total :</b>								<b>11,18,130</b>

**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,384
<b>Total Object Head-- 13 :</b>								<b>24,384</b>
<b>Total Sub Head :</b>								<b>24,384</b>
<b>Total Minor Head 1 :</b>								<b>24,384</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,94,000
<b>Total Object Head-- 2 :</b>								<b>2,94,000</b>
<b>Total Sub Head :</b>								<b>2,94,000</b>

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>		11/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	<b>Total Minor Head 101 :</b>					<b>2,94,000</b>
			<b>Total Sub Major Head 1 :</b>					<b>3,18,384</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,27,180
					<b>Total Object Head-- 2 :</b>			<b>3,27,180</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 11 :</b>			<b>10,000</b>
					<b>Total Sub Head :</b>			<b>3,37,180</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,00,880
					<b>Total Object Head-- 2 :</b>			<b>5,00,880</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	41,260
					<b>Total Object Head-- 11 :</b>			<b>41,260</b>
					<b>Total Sub Head :</b>			<b>5,42,140</b>
			(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,36,680
					<b>Total Object Head-- 27 :</b>			<b>7,36,680</b>



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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,32,000
<b>Total Object Head-- 27 :</b>								<b>3,32,000</b>
<b>Total Sub Head :</b>								<b>10,68,680</b>
<b>Total Minor Head 110 :</b>								<b>19,48,000</b>
<b>Total Sub Major Head 2 :</b>								<b>19,48,000</b>
<b>Total Major Head 2406 :</b>								<b>22,66,384</b>
<b>Month Wise Total :</b>								<b>22,66,384</b>

**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,324
<b>Total Object Head-- 13 :</b>								<b>9,324</b>
<b>Total Sub Head :</b>								<b>9,324</b>
<b>Total Minor Head 1 :</b>								<b>9,324</b>
		003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,350
<b>Total Object Head-- 13 :</b>								<b>4,350</b>
					25. Clothing And	State Plan	Voted-Sixth-Schedule-	60,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	<b>Total Object Head-- 25 :</b>			<b>60,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,750
					<b>Total Object Head-- 26 :</b>			<b>13,750</b>
					<b>Total Sub Head :</b>			<b>78,100</b>
					<b>Total Minor Head 3 :</b>			<b>78,100</b>
		070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					<b>Total Object Head-- 27 :</b>			<b>2,00,000</b>
					<b>Total Sub Head :</b>			<b>2,00,000</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					<b>Total Object Head-- 27 :</b>			<b>3,00,000</b>
					<b>Total Sub Head :</b>			<b>3,00,000</b>
					<b>Total Minor Head 70 :</b>			<b>5,00,000</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,88,000
					<b>Total Object Head-- 2 :</b>			<b>5,88,000</b>
					<b>Total Sub Head :</b>			<b>5,88,000</b>
					<b>Total Minor Head 101 :</b>			<b>5,88,000</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O Khasi Hills Wild Life Division, Shillong

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				<b>Total Sub Major Head 1 :</b>			<b>11,75,424</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					<b>Total Object Head-- 1 :</b>			<b>14,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,360
					<b>Total Object Head-- 2 :</b>			<b>6,54,360</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					<b>Total Object Head-- 11 :</b>			<b>20,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					<b>Total Object Head-- 13 :</b>			<b>33,750</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 14 :</b>			<b>4,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					<b>Total Object Head-- 16 :</b>			<b>4,500</b>

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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,500
<b>Total Object Head-- 21 :</b>								<b>5,500</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
<b>Total Object Head-- 25 :</b>								<b>1,40,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,250
<b>Total Object Head-- 26 :</b>								<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,50,000
<b>Total Object Head-- 27 :</b>								<b>2,50,000</b>
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	17,000
<b>Total Object Head-- 28 :</b>								<b>17,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
<b>Total Object Head-- 50 :</b>								<b>4,000</b>
<b>Total Sub Head :</b>								<b>11,51,860</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	77,000

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 1 :</b>			<b>77,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,140
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,91,620
					<b>Total Object Head-- 2 :</b>			<b>10,01,760</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,120
					<b>Total Object Head-- 11 :</b>			<b>28,120</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,375
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	13,000
					<b>Total Object Head-- 13 :</b>			<b>37,375</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					<b>Total Object Head-- 14 :</b>			<b>5,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,375
					<b>Total Object Head-- 16 :</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0				<b>13,125</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					<b>Total Object Head-- 25 :</b>			<b>2,00,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					<b>Total Object Head-- 26 :</b>			<b>10,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
					<b>Total Object Head-- 27 :</b>			<b>2,00,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	18,750
					<b>Total Object Head-- 50 :</b>			<b>18,750</b>
					<b>Total Sub Head :</b>			<b>15,92,880</b>
					<b>Total Minor Head 110 :</b>			<b>27,44,740</b>
		111	(01) Park'S Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					<b>Total Object Head-- 27 :</b>			<b>1,50,000</b>

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>	12/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development		<b>Total Sub Head :</b>			<b>1,50,000</b>
					<b>Total Minor Head 111 :</b>			<b>1,50,000</b>
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					<b>Total Object Head-- 1 :</b>			<b>7,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,380
					<b>Total Object Head-- 2 :</b>			<b>28,380</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,250
					<b>Total Object Head-- 13 :</b>			<b>1,58,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	50,000
					<b>Total Object Head-- 21 :</b>			<b>50,000</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	85,000
					<b>Total Object Head-- 25 :</b>			<b>85,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
					<b>Total Object Head-- 27 :</b>			<b>4,00,000</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		201 D.F.O Khasi Hills Wild Life Division Shillong						
<b>D.D.O. :</b>		9367 D.F.O Khasi Hills Wild Life Division, Shillong						
<b>Month of Account:</b>		12/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	25,000
<b>Total Object Head-- 50 :</b>								<b>25,000</b>
<b>Total Sub Head :</b>								<b>7,53,630</b>
<b>Total Minor Head 112 :</b>								<b>7,53,630</b>
<b>Total Sub Major Head 2 :</b>								<b>36,48,370</b>
<b>Total Major Head 2406 :</b>								<b>48,23,794</b>
<b>Month Wise Total :</b>								<b>48,23,794</b>
<b>D.D.O. Total :</b>								<b>2,86,85,692</b>
<b><i>Reconciliation Portion</i></b>								
2406	2	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
2406	2	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	-4,500
2406	2	110	(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	-6,94,200
2406	2	110	(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,94,200
2406	2	110	(05) Integrated Development Of Wild Life Habitat	3	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	-2,35,000
2406	2	110	(05) Integrated Development Of Wild Life Habitat	3	50.Other Charges	State Plan	Voted-Sixth-	2,35,000



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong								
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
Schedule-Khasi										
<b>Reconciliation Total :</b>										<b>0</b>
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>2,86,85,692</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,408
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	14,500
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	60,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,250
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,00,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,44,350
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	16,400
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,08,520
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,48,910
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,67,500

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong									
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	13,500
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	13,500
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	76,000
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,750
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	3,67,500
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	17,000
50	2406	02	110	(01)	Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	89,000
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	84,200
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	48,18,480
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	3,05,871
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,75,520
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,21,875
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	16,500
50	2406	02	110	(02)	Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	58,125

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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	201	D.F.O Khasi Hills Wild Life Division Shillong								
<b>D.D.O. :</b>	9367	D.F.O Khasi Hills Wild Life Division, Shillong								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	38,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,90,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	20,86,819
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	22,51,920
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	7,36,680
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	9,86,500
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,94,200
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	28,91,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Khasi	3,32,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Khasi	22,15,000
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,35,000
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,00,000
50	2406	02	111	(01) Park'S Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 201** D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O Khasi Hills Wild Life Division, Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,00,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,32,664
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,77,500
50	2406	02	112	(02) Lady Hydari Park Establishment	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	77,500
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	85,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,12,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	95,000
<b>DDO Wise Total:</b>										<b>2,86,85,692</b>

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400
<b>Total Object Head-- 2 :</b>								<b>11,400</b>
<b>Total Sub Head :</b>								<b>11,400</b>
<b>Total Minor Head 1 :</b>								<b>11,400</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,600
<b>Total Object Head-- 2 :</b>								<b>12,600</b>
<b>Total Sub Head :</b>								<b>12,600</b>
<b>Total Minor Head 5 :</b>								<b>12,600</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,97,180
<b>Total Object Head-- 2 :</b>								<b>4,97,180</b>
<b>Total Sub Head :</b>								<b>4,97,180</b>
<b>Total Minor Head 101 :</b>								<b>4,97,180</b>
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,800
<b>Total Object Head-- 2 :</b>								<b>7,800</b>
<b>Total Sub Head :</b>								<b>7,800</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,23,400

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>3,23,400</b>
					<b>Total Sub Head :</b>			<b>3,23,400</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,200
					<b>Total Object Head-- 2 :</b>			<b>61,200</b>
					<b>Total Sub Head :</b>			<b>61,200</b>
					<b>Total Minor Head 102 :</b>			<b>3,92,400</b>
					<b>Total Sub Major Head 1 :</b>			<b>9,13,580</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	61,200
					<b>Total Object Head-- 2 :</b>			<b>61,200</b>
					<b>Total Sub Head :</b>			<b>61,200</b>
					<b>Total Minor Head 110 :</b>			<b>61,200</b>
					<b>Total Sub Major Head 2 :</b>			<b>61,200</b>
					<b>Total Major Head 2406 :</b>			<b>9,74,780</b>
					<b>Month Wise Total :</b>			<b>9,74,780</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	2,500

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b> 06/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 21 :</b>			<b>1,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 24 :</b>			<b>1,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					<b>Total Object Head-- 26 :</b>			<b>1,175</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>9,925</b>

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,940
<b>Total Object Head-- 2 :</b>								<b>11,940</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 13 :</b>								<b>2,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 16 :</b>								<b>1,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 21 :</b>								<b>1,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 24 :</b>								<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 26 :</b>								<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 27 :</b>								<b>2,000</b>



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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara													
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara													
<b>Month of Account:</b>		06/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625							
					<b>Total Object Head-- 50 :</b>							<b>1,625</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250							
					<b>Total Object Head-- 52 :</b>							<b>1,250</b>			
					<b>Total Sub Head :</b>							<b>23,565</b>			
					<b>Total Minor Head 1 :</b>							<b>33,490</b>			
					005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,170				
								<b>Total Object Head-- 2 :</b>							<b>13,170</b>
								16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,375				
								<b>Total Object Head-- 16 :</b>							<b>1,375</b>
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375				
								<b>Total Object Head-- 21 :</b>							<b>1,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000							
									<b>Total Object Head-- 27 :</b>						

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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 50 :</b>								<b>1,250</b>
<b>Total Sub Head :</b>								<b>20,170</b>
<b>Total Minor Head 5 :</b>								<b>20,170</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 21 :</b>								<b>1,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
<b>Total Object Head-- 27 :</b>								<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
<b>Total Object Head-- 50 :</b>								<b>1,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 52 :</b>								<b>1,000</b>
<b>Total Sub Head :</b>								<b>9,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	<b>Total Object Head-- 21 :</b>			<b>750</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000		
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>		
					<b>Total Sub Head :</b>			<b>2,750</b>		
					<b>Total Minor Head 70 :</b>			<b>12,250</b>		
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,375		
					<b>Total Object Head-- 27 :</b>			<b>3,375</b>		
					<b>Total Sub Head :</b>			<b>3,375</b>		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,41,560
							<b>Total Object Head-- 2 :</b>			<b>5,41,560</b>
		(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo			2,750			
		<b>Total Object Head-- 13 :</b>			<b>2,750</b>					
		<b>Total Sub Head :</b>			<b>1,750</b>					
		<b>Total Object Head-- 24 :</b>			<b>1,750</b>					
		<b>Total Object Head-- 27 :</b>			<b>2,750</b>					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		06/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500				
					<b>Total Object Head-- 50 :</b>							<b>2,500</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,750				
					<b>Total Object Head-- 51 :</b>							<b>2,750</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,375				
					<b>Total Object Head-- 52 :</b>							<b>1,375</b>
					<b>Total Sub Head :</b>							<b>5,55,435</b>
					<b>Total Minor Head 101 :</b>							<b>5,58,810</b>
					102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,825	
								<b>Total Object Head-- 13 :</b>				
21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250									
<b>Total Object Head-- 21 :</b>								<b>1,250</b>				
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,825									
<b>Total Object Head-- 27 :</b>							<b>1,825</b>					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,825
					<b>Total Object Head-- 50 :</b>			<b>1,825</b>
			<b>Total Sub Head :</b>			<b>6,725</b>		
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,164
					<b>Total Object Head-- 2 :</b>			<b>8,164</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,950
					<b>Total Object Head-- 13 :</b>			<b>1,950</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,850
					<b>Total Object Head-- 21 :</b>			<b>1,850</b>
			(03) Recreation Forestry	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,625
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,460
			<b>Total Object Head-- 50 :</b>			<b>1,460</b>		
			<b>Total Sub Head :</b>			<b>16,049</b>		
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	3,22,396			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 2 :</b>			<b>3,22,396</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	56,750
					<b>Total Object Head-- 13 :</b>			<b>56,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,000
					<b>Total Object Head-- 16 :</b>			<b>8,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	8,925
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,125
					<b>Total Object Head-- 27 :</b>			<b>1,07,125</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,800
					<b>Total Object Head-- 50 :</b>			<b>46,800</b>
					<b>Total Sub Head :</b>			<b>5,49,996</b>
								(08) Teak Wood Plantations
<b>Total Object Head-- 27 :</b>			<b>3,000</b>					
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500					

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>5,500</b>
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 27 :</b>			<b>1,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625
					<b>Total Object Head-- 50 :</b>			<b>1,625</b>
					<b>Total Sub Head :</b>			<b>3,375</b>
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 27 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>1,500</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,350
					<b>Total Object Head-- 13 :</b>			<b>2,350</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,775
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>
					<b>Total Sub Head :</b>			<b>4,125</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,125

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 509

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 13 :</b>			<b>1,125</b>										
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,750										
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>										
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500										
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>										
					<b>Total Sub Head :</b>			<b>5,375</b>										
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	<b>Total Object Head-- 13 :</b>			<b>3,250</b>					
										27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,875					
										<b>Total Object Head-- 27 :</b>			<b>1,875</b>					
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250					
										<b>Total Object Head-- 50 :</b>			<b>2,250</b>					
										<b>Total Sub Head :</b>			<b>7,375</b>					
										(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	<b>Total Object Head-- 2 :</b>			<b>64,080</b>
															(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,850



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 13 :</b>			<b>1,850</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,050
					<b>Total Object Head-- 16 :</b>			<b>1,050</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,825
					<b>Total Object Head-- 21 :</b>			<b>1,825</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,250
					<b>Total Object Head-- 27 :</b>			<b>6,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 50 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>76,555</b>
					<b>Total Minor Head 102 :</b>			<b>6,76,575</b>
					<b>Total Sub Major Head 1 :</b>			<b>13,01,295</b>
					02	110	(03) Ecology And Environment	0
<b>Total Object Head-- 2 :</b>			<b>64,080</b>					
<b>Total Sub Head :</b>			<b>64,080</b>					
<b>Total Minor Head 110 :</b>			<b>64,080</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				<b>Total Sub Major Head 2 :</b>			<b>64,080</b>
					<b>Total Major Head 2406 :</b>			<b>13,65,375</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,250
					<b>Total Object Head-- 27 :</b>			<b>3,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 50 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>8,000</b>
					<b>Total Minor Head 4 :</b>			<b>8,000</b>
					<b>Total Sub Major Head 6 :</b>			<b>8,000</b>
					<b>Total Major Head 2415 :</b>			<b>8,000</b>
					<b>Month Wise Total :</b>			<b>13,73,375</b>
<b>Month of Account: 07/2020</b>								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	11,940

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>	9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>	07/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>11,940</b>			
					<b>Total Sub Head :</b>			<b>11,940</b>			
					<b>Total Minor Head 1 :</b>			<b>11,940</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		13,170		
								<b>Total Object Head-- 2 :</b>			<b>13,170</b>
								<b>Total Sub Head :</b>			<b>13,170</b>
		<b>Total Minor Head 5 :</b>			<b>13,170</b>						
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		5,41,560		
								<b>Total Object Head-- 2 :</b>			<b>5,41,560</b>
								<b>Total Sub Head :</b>			<b>5,41,560</b>
		<b>Total Minor Head 101 :</b>			<b>5,41,560</b>						
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		8,164		
<b>Total Object Head-- 2 :</b>									<b>8,164</b>		
<b>Total Sub Head :</b>									<b>8,164</b>		
(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo		3,22,396					
					<b>Total Object Head-- 2 :</b>			<b>3,22,396</b>			
					<b>Total Sub Head :</b>			<b>3,22,396</b>			

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		07/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,080				
					<b>Total Object Head-- 2 :</b>							<b>64,080</b>
					<b>Total Sub Head :</b>							<b>64,080</b>
					<b>Total Minor Head 102 :</b>							<b>3,94,640</b>
					<b>Total Sub Major Head 1 :</b>							<b>9,61,310</b>
02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,080				
					<b>Total Object Head-- 2 :</b>							<b>64,080</b>
					<b>Total Sub Head :</b>							<b>64,080</b>
					<b>Total Minor Head 110 :</b>							<b>64,080</b>
					<b>Total Sub Major Head 2 :</b>							<b>64,080</b>
<b>Total Major Head 2406 :</b>							<b>10,25,390</b>					
<b>Month Wise Total :</b>							<b>10,25,390</b>					
<b>Month of Account:</b>		08/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000				
					<b>Total Object Head-- 13 :</b>							<b>25,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 514

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer		<b>Total Sub Head :</b>			<b>25,000</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,840
					<b>Total Object Head-- 2 :</b>			<b>12,840</b>
					<b>Total Sub Head :</b>			<b>12,840</b>
					<b>Total Minor Head 1 :</b>			<b>37,840</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>14,190</b>
					<b>Total Sub Head :</b>			<b>14,190</b>
					<b>Total Minor Head 5 :</b>			<b>14,190</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,79,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,980
					<b>Total Object Head-- 2 :</b>			<b>6,50,820</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					<b>Total Object Head-- 13 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>7,50,820</b>
					<b>Total Minor Head 101 :</b>			<b>7,50,820</b>
		102						

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,140
<b>Total Object Head-- 2 :</b>								<b>10,140</b>
<b>Total Sub Head :</b>								<b>10,140</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,312
<b>Total Object Head-- 1 :</b>								<b>20,312</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,39,023
<b>Total Object Head-- 2 :</b>								<b>3,39,023</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,67,700
<b>Total Object Head-- 13 :</b>								<b>2,67,700</b>
<b>Total Sub Head :</b>								<b>6,27,035</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940
<b>Total Object Head-- 2 :</b>								<b>68,940</b>
<b>Total Sub Head :</b>								<b>68,940</b>
<b>Total Minor Head 102 :</b>								<b>7,06,115</b>
<b>Total Sub Major Head 1 :</b>								<b>15,08,965</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>	08/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 2 :</b>			<b>68,940</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,57,100
					<b>Total Object Head-- 50 :</b>			<b>1,57,100</b>
					<b>Total Sub Head :</b>			<b>2,26,040</b>
					<b>Total Minor Head 110 :</b>			<b>2,26,040</b>
					<b>Total Sub Major Head 2 :</b>			<b>2,26,040</b>
					<b>Total Major Head 2406 :</b>			<b>17,35,005</b>
					<b>Month Wise Total :</b>			<b>17,35,005</b>
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Run Date : 08/02/2021

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 21 :</b>			<b>1,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 24 :</b>			<b>1,750</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					<b>Total Object Head-- 26 :</b>			<b>1,175</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 50 :</b>			<b>1,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 52 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>8,925</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,840
					<b>Total Object Head-- 2 :</b>			<b>12,840</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 13 :</b>			<b>1,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,000



**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 16 :</b>			<b>1,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 21 :</b>			<b>1,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 24 :</b>			<b>1,250</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 27 :</b>			<b>2,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625
					<b>Total Object Head-- 50 :</b>			<b>1,625</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 52 :</b>			<b>1,250</b>
					<b>Total Sub Head :</b>			<b>23,465</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	<b>Total Minor Head 1 :</b>					<b>32,390</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>14,190</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,375
					<b>Total Object Head-- 16 :</b>			<b>1,375</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,375
					<b>Total Object Head-- 21 :</b>			<b>1,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 27 :</b>			<b>3,000</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 50 :</b>			<b>1,250</b>
					<b>Total Sub Head :</b>			<b>21,190</b>
					<b>Total Minor Head 5 :</b>			<b>21,190</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 21 :</b>			<b>1,500</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara													
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara													
<b>Month of Account:</b>		09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500							
					<b>Total Object Head-- 27 :</b>							<b>5,500</b>			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500							
					<b>Total Object Head-- 50 :</b>							<b>1,500</b>			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000							
					<b>Total Object Head-- 52 :</b>							<b>1,000</b>			
					<b>Total Sub Head :</b>							<b>9,500</b>			
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750					
								<b>Total Object Head-- 21 :</b>							<b>750</b>
								50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000				
<b>Total Object Head-- 50 :</b>								<b>2,000</b>							
<b>Total Sub Head :</b>							<b>2,750</b>								
<b>Total Minor Head 70 :</b>							<b>12,250</b>								
	101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,375								

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	4	<b>Total Object Head-- 27 :</b>			<b>3,375</b>
					<b>Total Sub Head :</b>			<b>3,375</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,79,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,62,626
					<b>Total Object Head-- 2 :</b>			<b>8,42,466</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 13 :</b>			<b>1,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 24 :</b>			<b>1,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 27 :</b>			<b>2,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 51 :</b>			<b>2,750</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,375				
					<b>Total Object Head-- 52 :</b>							<b>1,375</b>
					<b>Total Sub Head :</b>							<b>8,54,591</b>
					<b>Total Minor Head 101 :</b>							<b>8,57,966</b>
					102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800	
		<b>Total Object Head-- 13 :</b>							<b>800</b>			
		21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo				1,150				
		<b>Total Object Head-- 21 :</b>							<b>1,150</b>			
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo				2,925				
		<b>Total Object Head-- 27 :</b>							<b>2,925</b>			
50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,325									
<b>Total Object Head-- 50 :</b>							<b>1,325</b>					
<b>Total Sub Head :</b>							<b>6,200</b>					
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,140				

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>10,140</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,950
					<b>Total Object Head-- 21 :</b>			<b>1,950</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,625
					<b>Total Object Head-- 27 :</b>			<b>2,625</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,490
					<b>Total Object Head-- 50 :</b>			<b>1,490</b>
					<b>Total Sub Head :</b>			<b>17,005</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,38,550
					<b>Total Object Head-- 2 :</b>			<b>3,38,550</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,714

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara											
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara											
<b>Month of Account:</b> 09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 13 :</b>			<b>22,714</b>					
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,100					
					<b>Total Object Head-- 16 :</b>			<b>8,100</b>					
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	8,925					
					<b>Total Object Head-- 21 :</b>			<b>8,925</b>					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,07,125					
					<b>Total Object Head-- 27 :</b>			<b>1,07,125</b>					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	46,850					
					<b>Total Object Head-- 50 :</b>			<b>46,850</b>					
					<b>Total Sub Head :</b>			<b>5,53,252</b>					
								(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
										27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,400
										<b>Total Object Head-- 27 :</b>			<b>53,400</b>
50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500										
<b>Total Object Head-- 50 :</b>			<b>2,500</b>										

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations		<b>Total Sub Head :</b>			<b>55,900</b>
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 27 :</b>			<b>1,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,625
					<b>Total Object Head-- 50 :</b>			<b>1,625</b>
					<b>Total Sub Head :</b>			<b>3,375</b>
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,500
					<b>Total Object Head-- 27 :</b>			<b>1,500</b>
					<b>Total Sub Head :</b>			<b>1,500</b>
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	943
					<b>Total Object Head-- 13 :</b>			<b>943</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,775
					<b>Total Object Head-- 50 :</b>			<b>1,775</b>
					<b>Total Sub Head :</b>			<b>2,718</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	800
					<b>Total Object Head-- 13 :</b>			<b>800</b>



**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,750				
					<b>Total Object Head-- 27 :</b>							<b>2,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					<b>Total Object Head-- 50 :</b>							<b>1,500</b>
					<b>Total Sub Head :</b>							<b>5,050</b>
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,300		
			<b>Total Object Head-- 13 :</b>							<b>1,300</b>		
			27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	1,925				
			<b>Total Object Head-- 27 :</b>							<b>1,925</b>		
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	2,250				
			<b>Total Object Head-- 50 :</b>							<b>2,250</b>		
			<b>Total Sub Head :</b>							<b>5,475</b>		
(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940							
		<b>Total Object Head-- 2 :</b>							<b>68,940</b>			
		(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	760							

**Reconciliation Sheet (Compiled Account)**  
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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 13 :</b>			<b>760</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,100
					<b>Total Object Head-- 16 :</b>			<b>1,100</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,025
					<b>Total Object Head-- 21 :</b>			<b>2,025</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,800
					<b>Total Object Head-- 27 :</b>			<b>9,800</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,800
					<b>Total Object Head-- 50 :</b>			<b>1,800</b>
					<b>Total Sub Head :</b>			<b>84,425</b>
					<b>Total Minor Head 102 :</b>			<b>7,34,900</b>
					<b>Total Sub Major Head 1 :</b>			<b>16,58,696</b>
					02	110	(03) Ecology And Environment	0
<b>Total Object Head-- 2 :</b>			<b>68,940</b>					
<b>Total Sub Head :</b>			<b>68,940</b>					
<b>Total Minor Head 110 :</b>			<b>68,940</b>					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara							
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara							
<b>Month of Account:</b>	09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	<b>Total Sub Major Head 2 :</b>							<b>68,940</b>
<b>Total Major Head 2406 :</b>								<b>17,27,636</b>	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,500	
<b>Total Object Head-- 13 :</b>								<b>1,500</b>	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,250	
<b>Total Object Head-- 27 :</b>								<b>3,250</b>	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250	
<b>Total Object Head-- 50 :</b>								<b>2,250</b>	
<b>Total Sub Head :</b>								<b>7,000</b>	
<b>Total Minor Head 4 :</b>								<b>7,000</b>	
<b>Total Sub Major Head 6 :</b>								<b>7,000</b>	
<b>Total Major Head 2415 :</b>								<b>7,000</b>	
<b>Month Wise Total :</b>								<b>17,34,636</b>	
<b>Month of Account:</b>	10/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel	State Plan	Voted-Sixth-Schedule-	8,000	

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 11 :</b>			<b>8,000</b>
					<b>Total Sub Head :</b>			<b>8,000</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,840
					<b>Total Object Head-- 2 :</b>			<b>12,840</b>
		<b>Total Sub Head :</b>			<b>12,840</b>			
		<b>Total Minor Head 1 :</b>			<b>20,840</b>			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					<b>Total Object Head-- 2 :</b>			<b>14,190</b>
			<b>Total Sub Head :</b>			<b>14,190</b>		
			<b>Total Minor Head 5 :</b>			<b>14,190</b>		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,79,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,20,383
			<b>Total Object Head-- 2 :</b>			<b>7,00,223</b>		
			<b>Total Sub Head :</b>			<b>7,00,223</b>		
<b>Total Minor Head 101 :</b>			<b>7,00,223</b>					
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,140		

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 2 :</b>			<b>10,140</b>
					<b>Total Sub Head :</b>			<b>10,140</b>
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,740
					<b>Total Object Head-- 2 :</b>			<b>3,52,740</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,550
					<b>Total Object Head-- 11 :</b>			<b>15,550</b>
		<b>Total Sub Head :</b>			<b>3,68,290</b>			
		(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940	
				<b>Total Object Head-- 2 :</b>			<b>68,940</b>	
				<b>Total Sub Head :</b>			<b>68,940</b>	
		<b>Total Minor Head 102 :</b>			<b>4,47,370</b>			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,690
<b>Total Object Head-- 2 :</b>					<b>21,690</b>			
<b>Total Sub Head :</b>					<b>21,690</b>			
<b>Total Minor Head 105 :</b>			<b>21,690</b>					
<b>Total Sub Major Head 1 :</b>			<b>12,04,313</b>					

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940
<b>Total Object Head-- 2 :</b>								<b>68,940</b>
<b>Total Sub Head :</b>								<b>68,940</b>
<b>Total Minor Head 110 :</b>								<b>68,940</b>
<b>Total Sub Major Head 2 :</b>								<b>68,940</b>
<b>Total Major Head 2406 :</b>								<b>12,73,253</b>
<b>Month Wise Total :</b>								<b>12,73,253</b>

Month of Account: 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,420
<b>Total Object Head-- 2 :</b>								<b>30,420</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	22,000
<b>Total Object Head-- 11 :</b>								<b>22,000</b>
<b>Total Sub Head :</b>								<b>52,420</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	12,840

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 2 :</b>			<b>12,840</b>
					<b>Total Sub Head :</b>			<b>12,840</b>
					<b>Total Minor Head 1 :</b>			<b>65,260</b>
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988
					<b>Total Object Head-- 1 :</b>			<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,280
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,79,840
					<b>Total Object Head-- 2 :</b>			<b>6,00,120</b>
					<b>Total Sub Head :</b>			<b>6,21,108</b>
					<b>Total Minor Head 101 :</b>			<b>6,21,108</b>
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,420
					<b>Total Object Head-- 2 :</b>			<b>30,420</b>
					<b>Total Sub Head :</b>			<b>30,420</b>
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,140
					<b>Total Object Head-- 2 :</b>			<b>10,140</b>
					<b>Total Sub Head :</b>			<b>10,140</b>

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**Shillong**

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		11/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988				
					<b>Total Object Head-- 1 :</b>							<b>20,988</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,38,550				
					<b>Total Object Head-- 2 :</b>							<b>3,38,550</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	13,170				
					<b>Total Object Head-- 11 :</b>							<b>13,170</b>
					<b>Total Sub Head :</b>							<b>3,72,708</b>
					(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,280		
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940		
							<b>Total Object Head-- 2 :</b>					
<b>Total Sub Head :</b>							<b>89,220</b>					
<b>Total Minor Head 102 :</b>							<b>5,02,488</b>					
105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,347						
			<b>Total Object Head-- 2 :</b>							<b>11,347</b>		



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**Shillong**

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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency		<b>Total Sub Head :</b>			<b>11,347</b>
					<b>Total Minor Head 105 :</b>			<b>11,347</b>
					<b>Total Sub Major Head 1 :</b>			<b>12,00,203</b>
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,940
					<b>Total Object Head-- 2 :</b>			<b>68,940</b>
					<b>Total Sub Head :</b>			<b>68,940</b>
					<b>Total Minor Head 110 :</b>			<b>68,940</b>
					<b>Total Sub Major Head 2 :</b>			<b>68,940</b>
					<b>Total Major Head 2406 :</b>			<b>12,69,143</b>
					<b>Month Wise Total :</b>			<b>12,69,143</b>

**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,580
					<b>Total Object Head-- 2 :</b>			<b>59,580</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 13 :</b>			

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0				<b>2,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
					<b>Total Object Head-- 16 :</b>			<b>1,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,750
					<b>Total Object Head-- 24 :</b>			<b>1,750</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	15,000
					<b>Total Object Head-- 25 :</b>			<b>15,000</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175
					<b>Total Object Head-- 26 :</b>			<b>1,175</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					<b>Total Object Head-- 27 :</b>			<b>1,00,000</b>
					<b>Total Sub Head :</b>			<b>1,80,755</b>
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	63,000
					<b>Total Object Head-- 1 :</b>			<b>63,000</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	12,840
<b>Total Object Head-- 2 :</b>								<b>72,840</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,895
<b>Total Object Head-- 11 :</b>								<b>40,895</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	40,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
<b>Total Object Head-- 13 :</b>								<b>41,750</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 16 :</b>								<b>1,000</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
<b>Total Object Head-- 24 :</b>								<b>1,250</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000
<b>Total Object Head-- 25 :</b>								<b>50,000</b>
					26. Advertising Sales	State Plan	Voted-Sixth-Schedule-	1,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 26 :</b>			<b>1,000</b>
					28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	80,000
					<b>Total Object Head-- 28 :</b>			<b>80,000</b>
					<b>Total Sub Head :</b>			<b>3,51,735</b>
			(06) Integrated Forest Villages Development	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000
					<b>Total Object Head-- 27 :</b>			<b>50,000</b>
					<b>Total Sub Head :</b>			<b>50,000</b>
					<b>Total Minor Head 1 :</b>			<b>5,82,490</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,380
					<b>Total Object Head-- 2 :</b>			<b>31,380</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,375
					<b>Total Object Head-- 16 :</b>			<b>1,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	30,000
					<b>Total Object Head-- 27 :</b>			<b>30,000</b>
					<b>Total Sub Head :</b>			<b>62,755</b>
					<b>Total Minor Head 5 :</b>			<b>62,755</b>

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara										
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara										
<b>Month of Account:</b>		12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	69,976				
					<b>Total Object Head-- 1 :</b>							<b>69,976</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,30,932				
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,00,118				
					<b>Total Object Head-- 2 :</b>							<b>12,31,050</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,750				
					<b>Total Object Head-- 24 :</b>							<b>1,750</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,000				
					<b>Total Object Head-- 25 :</b>							<b>32,000</b>
					51. Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,750				
<b>Total Object Head-- 51 :</b>							<b>2,750</b>					
<b>Total Sub Head :</b>							<b>13,37,526</b>					
<b>Total Minor Head 101 :</b>							<b>13,37,526</b>					
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,700				
<b>Total Object Head-- 2 :</b>							<b>50,700</b>					

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara													
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara													
<b>Month of Account:</b>		12/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200							
					<b>Total Object Head-- 13 :</b>							<b>1,200</b>			
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	48,000							
					<b>Total Object Head-- 25 :</b>							<b>48,000</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,12,052							
					<b>Total Object Head-- 27 :</b>							<b>2,12,052</b>			
			<b>Total Sub Head :</b>							<b>3,11,952</b>					
			(03) Recreation Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,280				
								<b>Total Object Head-- 2 :</b>							<b>20,280</b>
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200				
								<b>Total Object Head-- 13 :</b>							<b>1,200</b>
								21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,900				
<b>Total Object Head-- 21 :</b>								<b>1,900</b>							
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	2,000							

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara						
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara						
<b>Month of Account:</b> 12/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	<b>Total Object Head-- 28 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>25,380</b>
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,50,930
					<b>Total Object Head-- 1 :</b>			<b>1,50,930</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,19,955
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,05,145
					<b>Total Object Head-- 2 :</b>			<b>7,25,100</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	54,291
					<b>Total Object Head-- 11 :</b>			<b>54,291</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	34,071
					<b>Total Object Head-- 13 :</b>			<b>34,071</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	8,050
					<b>Total Object Head-- 16 :</b>			<b>8,050</b>
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	8,925

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry Division, Sgh, Bagmara

Month of Account: 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	<b>Total Object Head-- 21 :</b>			<b>8,925</b>
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,700
					<b>Total Object Head-- 25 :</b>			<b>95,700</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,05,000
					<b>Total Object Head-- 27 :</b>			<b>1,05,000</b>
					<b>Total Sub Head :</b>			<b>11,82,067</b>
			(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,280
					<b>Total Object Head-- 2 :</b>			<b>20,280</b>
					<b>Total Sub Head :</b>			<b>20,280</b>
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,400
					<b>Total Object Head-- 27 :</b>			<b>50,400</b>
					<b>Total Sub Head :</b>			<b>50,400</b>
			(11) Salwood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	25,200
					<b>Total Object Head-- 27 :</b>			<b>25,200</b>
					<b>Total Sub Head :</b>			<b>25,200</b>
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	64,300



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Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara**Month of Account:** 12/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	<b>Total Object Head-- 25 :</b>			<b>64,300</b>
					<b>Total Sub Head :</b>			<b>64,300</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					<b>Total Object Head-- 13 :</b>			<b>1,000</b>
					<b>Total Sub Head :</b>			<b>1,000</b>
			(16) Afforestation Of Critical Catchment Areas	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	30,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,90,970
					<b>Total Object Head-- 27 :</b>			<b>2,20,970</b>
					<b>Total Sub Head :</b>			<b>2,20,970</b>
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,950
					<b>Total Object Head-- 13 :</b>			<b>1,950</b>
					<b>Total Sub Head :</b>			<b>1,950</b>
			(02) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,41,390
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	51,220
					<b>Total Object Head-- 2 :</b>			<b>1,92,610</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,135

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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		202 D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>		9368 D.F.O Social Forestry Division, Sgh, Bagmara								
<b>Month of Account:</b> 12/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	0	<b>Total Object Head-- 13 :</b>			<b>1,135</b>		
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,075		
					<b>Total Object Head-- 16 :</b>			<b>1,075</b>		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,925		
					<b>Total Object Head-- 21 :</b>			<b>1,925</b>		
					<b>Total Sub Head :</b>			<b>1,96,745</b>		
					(31) Forestry Mission Under The Ibdp	0	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	95,480
							27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	50,000
							<b>Total Object Head-- 27 :</b>			<b>1,45,480</b>
							<b>Total Sub Head :</b>			<b>1,45,480</b>
							<b>Total Minor Head 102 :</b>			<b>22,45,724</b>
					<b>Total Sub Major Head 1 :</b>			<b>42,28,495</b>		
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan
<b>Total Object Head-- 2 :</b>			<b>2,92,906</b>							
27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,48,000							

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Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara								
<b>Month of Account:</b>	12/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(03) Ecology And Environment	0	<b>Total Object Head-- 27 :</b>			<b>1,48,000</b>		
					<b>Total Sub Head :</b>			<b>4,40,906</b>		
					<b>Total Minor Head 110 :</b>			<b>4,40,906</b>		
					<b>Total Sub Major Head 2 :</b>			<b>4,40,906</b>		
					<b>Total Major Head 2406 :</b>			<b>46,69,401</b>		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,890		
					<b>Total Object Head-- 13 :</b>			<b>1,890</b>		
					<b>Total Sub Head :</b>			<b>1,890</b>		
					<b>Total Minor Head 4 :</b>			<b>1,890</b>		
					<b>Total Sub Major Head 6 :</b>			<b>1,890</b>		
					<b>Total Major Head 2415 :</b>			<b>1,890</b>		
					<b>Month Wise Total :</b>			<b>46,71,291</b>		
					<b>D.D.O. Total :</b>			<b>1,40,56,873</b>		
<b><i>Reconciliation Portion</i></b>										
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>1,40,56,873</b>		
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	90,000
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	30,000

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
							Conveyance Allowances			Garro
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	31,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro	3,750
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garro	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garro	5,250
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garro	15,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garro	3,525
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garro	1,00,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garro	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garro	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garro	63,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garro	1,59,480
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garro	40,895
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garro	45,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garro	3,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	2,000

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
								Store And Equipments		Garo	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,750	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	28	28.Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	80,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(06) Integrated Forest Villages Development	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,12,890	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,125	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	36,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000	

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	90,964
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,04,979
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,03,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	5,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	32,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	8,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,750

**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,120
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,825
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	48,000
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,16,802
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,150
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,968
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,950
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,700
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
50	2406	01	102	(03) Recreation Forestry	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,950
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,13,218
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,62,155
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	83,011

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**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O Social Forestry Division, Sgh, Bagmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,81,235
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	24,150
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	26,775
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	95,700
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,19,250
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	93,650
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,280
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	56,400
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	50,400
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	28,700
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,293
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	64,300



**Reconciliation Sheet (Compiled Account)**  
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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara								
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,550
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,925
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	102	(16) Afforestation Of Critical Catchment Areas	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,20,970
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,800
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,78,010
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,745
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,225
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,775
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,050
50	2406	01	102	(02) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(31) Forestry Mission Under The Ibdp	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,45,480

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	202	D.F.O Social Forestry Division SGH Bagmara									
<b>D.D.O. :</b>	9368	D.F.O Social Forestry Division, Sgh, Bagmara									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,037	
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,58,026	
50	2406	02	110	(03) Ecology And Environment	000	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	1,48,000	
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,57,100	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,890	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500	
<b>DDO Wise Total:</b>										<b>1,40,56,873</b>	

**Reconciliation Sheet (Compiled Account)**  
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<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>		Forest and Environment Department									
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura									
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura									
<b>Month of Account:</b>		04/2020									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,09,000			
					<b>Total Object Head-- 2 :</b>						<b>3,20,400</b>
			<b>Total Sub Head :</b>						<b>3,20,400</b>		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988			
					<b>Total Object Head-- 1 :</b>						<b>20,988</b>
		02. Wages			State Plan	Voted-Sixth-Schedule-Garo	2,22,000				
		<b>Total Object Head-- 2 :</b>						<b>2,22,000</b>			
		<b>Total Sub Head :</b>						<b>2,42,988</b>			
		<b>Total Minor Head 110 :</b>						<b>5,63,388</b>			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,600			
					<b>Total Object Head-- 2 :</b>						<b>21,600</b>
					<b>Total Sub Head :</b>						<b>21,600</b>
<b>Total Minor Head 111 :</b>						<b>21,600</b>					
<b>Total Sub Major Head 2 :</b>						<b>5,84,988</b>					
<b>Total Major Head 2406 :</b>						<b>5,84,988</b>					

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Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O East And West Garo Hills Wildlife Division, Tura

Month of Account: 04/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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**Month Wise Total : 5,84,988**

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	67,911			
				<b>Total Object Head-- 13 :</b>							<b>67,911</b>
				<b>Total Sub Head :</b>							<b>67,911</b>
				<b>Total Minor Head 1 :</b>							<b>67,911</b>
				<b>Total Sub Major Head 1 :</b>							<b>67,911</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,87,179			
				<b>Total Object Head-- 1 :</b>							<b>1,87,179</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,09,000			
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400			
				<b>Total Object Head-- 2 :</b>							<b>3,20,400</b>
<b>Total Sub Head :</b>							<b>5,07,579</b>				
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	1,83,229			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 554

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O East And West Garo Hills Wildlife Division, Tura

Month of Account: 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 1 :</b>			<b>1,83,229</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,22,000
					<b>Total Object Head-- 2 :</b>			<b>2,22,000</b>
					<b>Total Sub Head :</b>			<b>4,05,229</b>
					<b>Total Minor Head 110 :</b>			<b>9,12,808</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,600
					<b>Total Object Head-- 2 :</b>			<b>21,600</b>
					<b>Total Sub Head :</b>			<b>21,600</b>
					<b>Total Minor Head 111 :</b>			<b>21,600</b>
					<b>Total Sub Major Head 2 :</b>			<b>9,34,408</b>
					<b>Total Major Head 2406 :</b>			<b>10,02,319</b>
					<b>Month Wise Total :</b>			<b>10,02,319</b>

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					<b>Total Object Head-- 13 :</b>			<b>20,000</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 555

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	203 D.F.O East and West Garo Hills Wild Life Tura							
<b>D.D.O. :</b>	9369 D.F.O East And West Garo Hills Wildlife Division, Tura							
<b>Month of Account:</b>	06/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)		<b>Total Sub Head :</b>			<b>20,000</b>
					<b>Total Minor Head 1 :</b>			<b>20,000</b>
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					<b>Total Object Head-- 13 :</b>			<b>3,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,750
					<b>Total Object Head-- 27 :</b>			<b>11,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	8,000
					<b>Total Object Head-- 50 :</b>			<b>8,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,750
					<b>Total Object Head-- 52 :</b>			<b>3,750</b>
					<b>Total Sub Head :</b>			<b>27,000</b>
					<b>Total Minor Head 101 :</b>			<b>27,000</b>
		800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,31,250
					<b>Total Object Head-- 50 :</b>			<b>1,31,250</b>
					<b>Total Sub Head :</b>			<b>1,31,250</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 556

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O East And West Garo Hills Wildlife Division, Tura

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800			<b>Total Minor Head 800 :</b>			<b>1,31,250</b>
					<b>Total Sub Major Head 1 :</b>			<b>1,78,250</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,09,000
					<b>Total Object Head-- 2 :</b>			<b>3,20,400</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					<b>Total Object Head-- 13 :</b>			<b>7,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,875
					<b>Total Object Head-- 14 :</b>			<b>2,875</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 16 :</b>			<b>2,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,375
					<b>Total Object Head-- 21 :</b>			<b>2,375</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	43,750
					<b>Total Object Head-- 27 :</b>			<b>43,750</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 557

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura						
<b>Month of Account:</b>		06/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 50 :</b>								<b>3,750</b>
<b>Total Sub Head :</b>								<b>3,83,400</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,633
<b>Total Object Head-- 1 :</b>								<b>19,633</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,22,000
<b>Total Object Head-- 2 :</b>								<b>2,22,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	17,500
<b>Total Object Head-- 13 :</b>								<b>17,500</b>
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 14 :</b>								<b>3,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 16 :</b>								<b>2,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,625



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 21 :</b>			<b>2,625</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 26 :</b>			<b>2,750</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,750
					<b>Total Object Head-- 27 :</b>			<b>33,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,500
					<b>Total Object Head-- 50 :</b>			<b>9,500</b>
					<b>Total Sub Head :</b>			<b>3,13,508</b>
					<b>Total Minor Head 110 :</b>			<b>6,96,908</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,020
					<b>Total Object Head-- 2 :</b>			<b>22,020</b>
					<b>Total Sub Head :</b>			<b>22,020</b>
					<b>Total Minor Head 111 :</b>			<b>22,020</b>
					<b>Total Sub Major Head 2 :</b>			<b>7,18,928</b>
					<b>Total Major Head 2406 :</b>			<b>8,97,178</b>
					<b>Month Wise Total :</b>			<b>8,97,178</b>

**Month of Account:** 07/2020

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 559

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	25,000					
					<b>Total Object Head-- 13 :</b>							<b>25,000</b>	
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000					
					<b>Total Object Head-- 14 :</b>							<b>6,000</b>	
					<b>Total Sub Head :</b>							<b>31,000</b>	
					<b>Total Minor Head 1 :</b>							<b>31,000</b>	
					<b>Total Sub Major Head 1 :</b>							<b>31,000</b>	
					02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400	
									02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,10,200	
									<b>Total Object Head-- 2 :</b>				
<b>Total Sub Head :</b>									<b>3,21,600</b>				
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo					20,988				
		<b>Total Object Head-- 1 :</b>							<b>20,988</b>				
		02. Wages	State Plan	Voted-Sixth-Schedule-Garo					2,22,000				
		<b>Total Object Head-- 2 :</b>							<b>2,22,000</b>				
<b>Total Sub Head :</b>							<b>2,42,988</b>						

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 560

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			<b>Total Minor Head 110 :</b>			<b>5,64,588</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,600
					<b>Total Object Head-- 2 :</b>			<b>21,600</b>
					<b>Total Sub Head :</b>			<b>21,600</b>
					<b>Total Minor Head 111 :</b>			<b>21,600</b>
					<b>Total Sub Major Head 2 :</b>			<b>5,86,188</b>
					<b>Total Major Head 2406 :</b>			<b>6,17,188</b>
					<b>Month Wise Total :</b>			<b>6,17,188</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,700
					<b>Total Object Head-- 13 :</b>			<b>22,700</b>
					<b>Total Sub Head :</b>			<b>22,700</b>
					<b>Total Minor Head 1 :</b>			<b>22,700</b>
					<b>Total Sub Major Head 1 :</b>			<b>22,700</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,98,800

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 561

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400
<b>Total Object Head-- 2 :</b>								<b>3,10,200</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,37,500
<b>Total Object Head-- 13 :</b>								<b>1,37,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	46,000
<b>Total Object Head-- 21 :</b>								<b>46,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	27,500
<b>Total Object Head-- 50 :</b>								<b>27,500</b>
<b>Total Sub Head :</b>								<b>5,21,200</b>
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,633
<b>Total Object Head-- 1 :</b>								<b>19,633</b>
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,22,000
<b>Total Object Head-- 2 :</b>								<b>2,22,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,47,500

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 562

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	<b>Total Object Head-- 13 :</b>			<b>2,47,500</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	27,500
					<b>Total Object Head-- 16 :</b>			<b>27,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	15,000
					<b>Total Object Head-- 21 :</b>			<b>15,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,65,985
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					<b>Total Object Head-- 50 :</b>			<b>6,65,985</b>
					<b>Total Sub Head :</b>			<b>11,97,618</b>
			(05) Integrated Development Of Wild Life Habitat	2	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	94,200
					50.Other Charges	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	30,31,500
					<b>Total Object Head-- 50 :</b>			<b>31,25,700</b>
				3	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	29,65,000
					<b>Total Object Head-- 27 :</b>			<b>29,65,000</b>
					50.Other Charges	Centrally Sponsored	Voted-Sixth-Schedule-	17,13,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 563

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	13,000
<b>Total Object Head-- 50 :</b>								<b>17,26,000</b>
<b>Total Sub Head :</b>								<b>78,16,700</b>
<b>Total Minor Head 110 :</b>								<b>95,35,518</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,020
<b>Total Object Head-- 2 :</b>								<b>22,020</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,50,000
<b>Total Object Head-- 13 :</b>								<b>2,50,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
<b>Total Object Head-- 50 :</b>								<b>1,00,000</b>
<b>Total Sub Head :</b>								<b>3,72,020</b>
<b>Total Minor Head 111 :</b>								<b>3,72,020</b>
<b>Total Sub Major Head 2 :</b>								<b>99,07,538</b>
<b>Total Major Head 2406 :</b>								<b>99,30,238</b>
<b>Month Wise Total :</b>								<b>99,30,238</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 564

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura										
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	21,000				
					<b>Total Object Head-- 13 :</b>							<b>21,000</b>
					<b>Total Sub Head :</b>							<b>21,000</b>
					<b>Total Minor Head 1 :</b>							<b>21,000</b>
					101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000	
								<b>Total Object Head-- 13 :</b>				
		27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo				11,750				
		<b>Total Object Head-- 27 :</b>							<b>11,750</b>			
		50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo				8,000				
		<b>Total Object Head-- 50 :</b>							<b>8,000</b>			
		52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo				3,750				
		<b>Total Object Head-- 52 :</b>							<b>3,750</b>			
		<b>Total Sub Head :</b>							<b>24,500</b>			
		<b>Total Minor Head 101 :</b>							<b>24,500</b>			
800	(05) Payment For Compensation For Depradation By Wild Animals	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,93,750						
			<b>Total Object Head-- 50 :</b>							<b>1,93,750</b>		

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 565

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>	9369	D.F.O East And West Garo Hills Wildlife Division, Tura						
<b>Month of Account:</b>	09/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	0	<b>Total Object Head-- 50 :</b>			<b>1,93,750</b>
					<b>Total Sub Head :</b>			<b>1,93,750</b>
					<b>Total Minor Head 800 :</b>			<b>1,93,750</b>
					<b>Total Sub Major Head 1 :</b>			<b>2,39,250</b>
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,97,600
					<b>Total Object Head-- 2 :</b>			<b>3,09,000</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 13 :</b>			<b>2,500</b>
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,625
					<b>Total Object Head-- 14 :</b>			<b>2,625</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 16 :</b>			<b>2,750</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,625
					<b>Total Object Head-- 21 :</b>			<b>2,625</b>



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
<b>Department :</b>		Forest and Environment Department										
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura										
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura										
<b>Month of Account:</b>		09/2020										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	43,750				
					<b>Total Object Head-- 27 :</b>							<b>43,750</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750				
					<b>Total Object Head-- 50 :</b>							<b>3,750</b>
					<b>Total Sub Head :</b>							<b>3,67,000</b>
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	20,988		
			<b>Total Object Head-- 1 :</b>							<b>20,988</b>		
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	2,22,000				
			<b>Total Object Head-- 2 :</b>							<b>2,22,000</b>		
			(13) Office Expenses	State Plan			Voted-Sixth-Schedule-Garo	4,500				
			<b>Total Object Head-- 13 :</b>							<b>4,500</b>		
			14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,000	<b>Total Object Head-- 14 :</b>					
16. Publications	State Plan	Voted-Sixth-Schedule-Garo					2,750	<b>Total Object Head-- 16 :</b>				

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
<b>Department :</b>		Forest and Environment Department													
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura													
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura													
<b>Month of Account:</b>		09/2020													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	02	110	(02) Other Wild Life Preservation Works	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,375							
					<b>Total Object Head-- 21 :</b>							<b>2,375</b>			
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,750							
					<b>Total Object Head-- 26 :</b>							<b>2,750</b>			
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,750							
					<b>Total Object Head-- 27 :</b>							<b>33,750</b>			
					<b>Total Sub Head :</b>							<b>2,92,113</b>			
					(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo	41,23,000					
								<b>Total Object Head-- 27 :</b>							<b>41,23,000</b>
								<b>Total Sub Head :</b>							<b>41,23,000</b>
<b>Total Minor Head 110 :</b>							<b>47,82,113</b>								
111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,600									
			<b>Total Object Head-- 2 :</b>							<b>21,600</b>					
			<b>Total Sub Head :</b>							<b>21,600</b>					
<b>Total Minor Head 111 :</b>							<b>21,600</b>								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department								
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura							
<b>D.D.O. :</b>	9369	D.F.O East And West Garo Hills Wildlife Division, Tura							
<b>Month of Account:</b>	09/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	02	<b>Total Sub Major Head 2 :</b>							<b>48,03,713</b>
							<b>Total Major Head 2406 :</b>	<b>50,42,963</b>	
							<b>Month Wise Total :</b>	<b>50,42,963</b>	
<b>Month of Account:</b>	10/2020								
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>	
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	15,000	
							<b>Total Object Head-- 13 :</b>	<b>15,000</b>	
							<b>Total Sub Head :</b>	<b>15,000</b>	
							<b>Total Minor Head 1 :</b>	<b>15,000</b>	
							<b>Total Sub Major Head 1 :</b>	<b>15,000</b>	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	75,450	
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	28,000	
							<b>Total Object Head-- 1 :</b>	<b>1,03,450</b>	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,18,394	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400	

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura						
<b>Month of Account:</b>		10/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,45,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 2 :</b>		<b>12,78,124</b>	
					<b>Total Sub Head :</b>		<b>13,81,574</b>	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	19,589
								(01) Salaries, Sumtuary Allowance
					<b>Total Object Head-- 1 :</b>		<b>61,589</b>	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,57,290
		02. Wages						State Plan
		<b>Total Object Head-- 2 :</b>			<b>9,07,340</b>			
		<b>Total Sub Head :</b>		<b>9,68,929</b>				
		<b>Total Minor Head 110 :</b>		<b>23,50,503</b>				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,29,388
								02. Wages
<b>Total Object Head-- 2 :</b>								

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		203 D.F.O East and West Garo Hills Wild Life Tura						
<b>D.D.O. :</b>		9369 D.F.O East And West Garo Hills Wildlife Division, Tura						
<b>Month of Account:</b>		10/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	111	(01) Park'S Development	0				1,54,664
<b>Total Sub Head :</b>								1,54,664
<b>Total Minor Head 111 :</b>								1,54,664
<b>Total Sub Major Head 2 :</b>								25,05,167
<b>Total Major Head 2406 :</b>								25,20,167
<b>Month Wise Total :</b>								25,20,167
<b>Month of Account:</b>		11/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	30,700
<b>Total Object Head-- 13 :</b>								30,700
<b>Total Sub Head :</b>								30,700
<b>Total Minor Head 1 :</b>								30,700
<b>Total Sub Major Head 1 :</b>								30,700
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,45,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,400
<b>Total Object Head-- 2 :</b>								3,56,730

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
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Page No. 571

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura**Month of Account:** 11/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	71,442
<b>Total Object Head-- 11 :</b>								<b>71,442</b>
<b>Total Sub Head :</b>								<b>4,28,172</b>
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,50,050
<b>Total Object Head-- 2 :</b>								<b>2,50,050</b>
<b>Total Sub Head :</b>								<b>2,50,050</b>
			(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	6,35,000
<b>Total Object Head-- 27 :</b>								<b>6,35,000</b>
<b>Total Sub Head :</b>								<b>6,35,000</b>
<b>Total Minor Head 110 :</b>								<b>13,13,222</b>
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,520
<b>Total Object Head-- 2 :</b>								<b>38,520</b>
<b>Total Sub Head :</b>								<b>38,520</b>
<b>Total Minor Head 111 :</b>								<b>38,520</b>
<b>Total Sub Major Head 2 :</b>								<b>13,51,742</b>
<b>Total Major Head 2406 :</b>								

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura								
<b>D.D.O. :</b>	9369	D.F.O East And West Garo Hills Wildlife Division, Tura								
<b>Month of Account:</b>	11/2020									
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>			<b>Net Amount</b>
2406										13,82,442
<b>Month Wise Total :</b>										<b>13,82,442</b>
<b>D.D.O. Total :</b>										<b>2,19,77,483</b>
<b><i>Reconciliation Portion</i></b>										
2406	2	110	(05) Integrated Development Of Wild Life Habitat	2	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo			29,65,000
2406	2	110	(05) Integrated Development Of Wild Life Habitat	3	27. Minor Works	Centrally Sponsored Schemes	Voted-Sixth-Schedule-Garo			-29,65,000
<b>Reconciliation Total :</b>										<b>0</b>
<b>DDO wise Total ( original +Reconciliation) :</b>										<b>2,19,77,483</b>
<b><i>Summary of DDO Wise Expenditure</i></b>										
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,02,311
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	800	(05) Payment For Compensation For Depradation By Wild Animals	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,25,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	23,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	16,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>	Forest and Environment Department									
<b>Source :</b>	203	D.F.O East and West Garo Hills Wild Life Tura								
<b>D.D.O. :</b>	9369	D.F.O East And West Garo Hills Wildlife Division, Tura								
<b><i>Reconciliation Portion</i></b>										
<b><i>Summary of DDO Wise Expenditure</i></b>										
				Gardens						Garo
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,90,629
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,36,854
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	71,442
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,47,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	51,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	87,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	35,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	3,47,048
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,89,390
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,69,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	33,000



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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O East And West Garo Hills Wildlife Division, Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Garo
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, State Plan	Voted-Sixth-Schedule-	20,000	
							Store And Equipments	Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And State Plan	Voted-Sixth-Schedule-	5,500	
							Publicity Expenses	Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor State Plan	Voted-Sixth-Schedule-	67,500	
							Works/Maintenance	Garo		
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges State Plan	Voted-Sixth-Schedule-	6,75,485	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	27	27. Minor Works Centrally Sponsored Schemes	Voted-Sixth-Schedule-	29,65,000	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges Centrally Sponsored Schemes	Voted-Sixth-Schedule-	30,31,500	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	002	50	50.Other Charges State Plan	Voted-Sixth-Schedule-	94,200	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works Centrally Sponsored Schemes	Voted-Sixth-Schedule-	41,23,000	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	27	27. Minor Works State Plan	Voted-Sixth-Schedule-	6,35,000	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges Centrally Sponsored Schemes	Voted-Sixth-Schedule-	17,13,000	
								Garo		
50	2406	02	110	(05) Integrated Development Of Wild Life Habitat	003	50	50.Other Charges State Plan	Voted-Sixth-Schedule-	13,000	
								Garo		
50	2406	02	111	(01) Park'S Development	000	02	02. Wages State Plan	Voted-Sixth-Schedule-	3,23,624	
								Garo		
50	2406	02	111	(01) Park'S Development	000	13	(13) Office Expenses State Plan	Voted-Sixth-Schedule-	2,50,000	
								Garo		
50	2406	02	111	(01) Park'S Development	000	50	50.Other Charges State Plan	Voted-Sixth-Schedule-	1,00,000	
								Garo		
<b>DDO Wise Total:</b>										<b>2,19,77,483</b>

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 05/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,700
<b>Total Object Head-- 2 :</b>								<b>36,700</b>
<b>Total Sub Head :</b>								<b>36,700</b>
<b>Total Minor Head 1 :</b>								<b>36,700</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,10,200
<b>Total Object Head-- 2 :</b>								<b>16,10,200</b>
<b>Total Sub Head :</b>								<b>16,10,200</b>
<b>Total Minor Head 101 :</b>								<b>16,10,200</b>
<b>Total Sub Major Head 1 :</b>								<b>16,46,900</b>
<b>Total Major Head 2406 :</b>								<b>16,46,900</b>
<b>Month Wise Total :</b>								<b>16,46,900</b>

**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>Total Object Head-- 13 :</b>								<b>10,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-	2,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>2,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 21 :</b>			<b>2,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 24 :</b>			<b>1,875</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,400
					<b>Total Object Head-- 26 :</b>			<b>2,400</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,625
					<b>Total Object Head-- 27 :</b>			<b>5,625</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					<b>Total Object Head-- 50 :</b>			<b>3,250</b>
					<b>Total Sub Head :</b>			<b>27,650</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	36,700
					<b>Total Object Head-- 2 :</b>			<b>36,700</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	6,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 13 :</b>			<b>6,250</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 16 :</b>			<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 21 :</b>			<b>2,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 24 :</b>			<b>2,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 26 :</b>			<b>2,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
					<b>Total Object Head-- 27 :</b>			<b>6,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					<b>Total Object Head-- 50 :</b>			<b>3,500</b>
					<b>Total Sub Head :</b>			<b>62,200</b>
					<b>Total Minor Head 1 :</b>			<b>89,850</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 16 :</b>								<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 21 :</b>								<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,000
<b>Total Object Head-- 27 :</b>								<b>9,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
<b>Total Object Head-- 50 :</b>								<b>2,750</b>
<b>Total Sub Head :</b>								<b>15,750</b>
<b>Total Minor Head 5 :</b>								<b>15,750</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 21 :</b>								<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
<b>Total Object Head-- 27 :</b>								<b>16,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
<b>Department :</b>		Forest and Environment Department											
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar											
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar											
<b>Month of Account:</b>		06/2020											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000					
					<b>Total Object Head-- 50 :</b>							<b>3,000</b>	
					<b>Total Sub Head :</b>							<b>22,500</b>	
					(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250			
							<b>Total Object Head-- 21 :</b>						
			(02) Construction And Maintenance Of Departmental Buildings	0	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000				
						<b>Total Object Head-- 27 :</b>							<b>80,000</b>
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750				
			<b>Total Object Head-- 50 :</b>							<b>2,750</b>			
			<b>Total Sub Head :</b>							<b>86,000</b>			
<b>Total Minor Head 70 :</b>							<b>1,08,500</b>						
101			(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,500					
					<b>Total Object Head-- 27 :</b>							<b>9,500</b>	
			<b>Total Sub Head :</b>							<b>9,500</b>			
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,10,200					

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>16,10,200</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,000
					<b>Total Object Head-- 13 :</b>			<b>8,000</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	4,250
					<b>Total Object Head-- 24 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>16,32,950</b>
					<b>Total Minor Head 101 :</b>			<b>16,42,450</b>
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,000
					<b>Total Object Head-- 27 :</b>			<b>8,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>10,500</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
<b>Total Object Head-- 27 :</b>								<b>5,250</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
<b>Total Object Head-- 50 :</b>								<b>3,500</b>
<b>Total Sub Head :</b>								<b>8,750</b>
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 13 :</b>								<b>4,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
<b>Total Object Head-- 27 :</b>								<b>5,250</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
<b>Total Object Head-- 50 :</b>								<b>3,750</b>
<b>Total Sub Head :</b>								<b>13,500</b>
			(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 27 :</b>								<b>4,500</b>
<b>Total Sub Head :</b>								<b>4,500</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-	2,250



**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 06/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	<b>Total Object Head-- 13 :</b>			<b>2,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 27 :</b>			<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 50 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>7,250</b>
					<b>Total Minor Head 102 :</b>			<b>44,500</b>
					<b>Total Sub Major Head 1 :</b>			<b>19,01,050</b>
					<b>Total Major Head 2406 :</b>			<b>19,01,050</b>
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 13 :</b>			<b>5,500</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>18,750</b>
					<b>Total Minor Head 4 :</b>			

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	347 East and North Garo Hills (T) Division Williamnagar							
<b>D.D.O. :</b>	45009 East And North Garo Hills (T) Division Williamnagar							
<b>Month of Account:</b>	06/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2415	06	004						18,750
					<b>Total Sub Major Head 6 :</b>			18,750
					<b>Total Major Head 2415 :</b>			18,750
					<b>Month Wise Total :</b>			19,19,800
<b>Month of Account:</b>	07/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	28,113
					<b>Total Object Head-- 11 :</b>			43,113
					<b>Total Sub Head :</b>			43,113
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,540
					<b>Total Object Head-- 2 :</b>			51,010

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 584

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		<b>Total Sub Head :</b>			<b>51,010</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	32,871
					<b>Total Object Head-- 13 :</b>			<b>32,871</b>
					<b>Total Sub Head :</b>			<b>32,871</b>
					<b>Total Minor Head 1 :</b>			<b>1,26,994</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,94,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,79,440
					<b>Total Object Head-- 2 :</b>			<b>21,74,360</b>
					<b>Total Sub Head :</b>			<b>21,74,360</b>
					<b>Total Minor Head 101 :</b>			<b>21,74,360</b>
					<b>Total Sub Major Head 1 :</b>			<b>23,01,354</b>
					<b>Total Major Head 2406 :</b>			<b>23,01,354</b>
					<b>Month Wise Total :</b>			<b>23,01,354</b>

**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	1,187

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	52,460
<b>Total Object Head-- 11 :</b>								<b>53,647</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,65,000
<b>Total Object Head-- 13 :</b>								<b>1,65,000</b>
<b>Total Sub Head :</b>								<b>2,18,647</b>
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
<b>Total Object Head-- 2 :</b>								<b>41,470</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	11,500
<b>Total Object Head-- 11 :</b>								<b>11,500</b>
<b>Total Sub Head :</b>								<b>52,970</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,676
<b>Total Object Head-- 13 :</b>								<b>7,676</b>
<b>Total Sub Head :</b>								<b>7,676</b>
<b>Total Minor Head 1 :</b>								<b>2,79,293</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

Page No. 586

Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 08/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,02,120
<b>Total Object Head-- 2 :</b>								<b>18,02,120</b>
<b>Total Sub Head :</b>								<b>18,02,120</b>
<b>Total Minor Head 101 :</b>								<b>18,02,120</b>
<b>Total Sub Major Head 1 :</b>								<b>20,81,413</b>
<b>Total Major Head 2406 :</b>								<b>20,81,413</b>
<b>Month Wise Total :</b>								<b>20,81,413</b>

**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	65,410
<b>Total Object Head-- 11 :</b>								<b>65,410</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,000
<b>Total Object Head-- 13 :</b>								<b>4,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,250

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	<b>Total Object Head-- 16 :</b>			<b>2,250</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 21 :</b>			<b>2,250</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,875
					<b>Total Object Head-- 24 :</b>			<b>1,875</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,400
					<b>Total Object Head-- 26 :</b>			<b>2,400</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,625
					<b>Total Object Head-- 27 :</b>			<b>5,625</b>
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,250
					<b>Total Object Head-- 50 :</b>			<b>3,250</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,250
					<b>Total Object Head-- 52 :</b>			<b>2,250</b>
					<b>Total Sub Head :</b>			<b>89,310</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>		Forest and Environment Department						
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>		09/2020						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	9,790
<b>Total Object Head-- 11 :</b>								<b>9,790</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 13 :</b>								<b>3,000</b>
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 16 :</b>								<b>2,500</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 21 :</b>								<b>2,500</b>
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
<b>Total Object Head-- 24 :</b>								<b>2,500</b>
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,250
<b>Total Object Head-- 26 :</b>								<b>2,250</b>
					27. Minor	State Plan	Voted-Sixth-Schedule-	6,000

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	<b>Total Object Head-- 27 :</b>			<b>6,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					<b>Total Object Head-- 50 :</b>			<b>3,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,500
					<b>Total Object Head-- 52 :</b>			<b>2,500</b>
					<b>Total Sub Head :</b>			<b>34,540</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,956
					<b>Total Object Head-- 14 :</b>			<b>10,956</b>
					<b>Total Sub Head :</b>			<b>10,956</b>
					<b>Total Minor Head 1 :</b>			<b>1,34,806</b>
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 16 :</b>			<b>2,000</b>
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 21 :</b>			<b>2,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,000



**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	<b>Total Object Head-- 27 :</b>			<b>9,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 50 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>15,750</b>
					<b>Total Minor Head 5 :</b>			<b>15,750</b>
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 21 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
					<b>Total Object Head-- 27 :</b>			<b>16,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 50 :</b>			<b>3,000</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000
					<b>Total Object Head-- 52 :</b>			<b>2,000</b>
					<b>Total Sub Head :</b>			<b>24,500</b>
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	3,250

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	<b>Total Object Head-- 21 :</b>			<b>3,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	80,000
					<b>Total Object Head-- 27 :</b>			<b>80,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 50 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>86,000</b>
					<b>Total Minor Head 70 :</b>			<b>1,10,500</b>
		101	(03) Silvicultural Works (Regeneration)	4	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,500
					<b>Total Object Head-- 27 :</b>			<b>9,500</b>
					<b>Total Sub Head :</b>			<b>9,500</b>
			(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
					<b>Total Object Head-- 2 :</b>			<b>41,470</b>
					<b>Total Sub Head :</b>			<b>41,470</b>
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,02,120
					<b>Total Object Head-- 2 :</b>			<b>18,02,120</b>
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 13 :</b>			<b>3,300</b>
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	4,250
					<b>Total Object Head-- 24 :</b>			<b>4,250</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 27 :</b>			<b>5,500</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,500
					<b>Total Object Head-- 51 :</b>			<b>5,500</b>
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,750
					<b>Total Object Head-- 52 :</b>			<b>2,750</b>
					<b>Total Sub Head :</b>			<b>18,28,420</b>
					<b>Total Minor Head 101 :</b>			<b>18,79,390</b>
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	99,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,000

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar								
<b>Month of Account:</b>		09/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(08) Teak Wood Plantations	0	<b>Total Object Head-- 27 :</b>			<b>1,07,000</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500		
					<b>Total Object Head-- 50 :</b>			<b>2,500</b>		
			<b>Total Sub Head :</b>			<b>1,09,500</b>				
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250		
					<b>Total Object Head-- 27 :</b>			<b>5,250</b>		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500		
			<b>Total Object Head-- 50 :</b>			<b>3,500</b>				
			<b>Total Sub Head :</b>			<b>8,750</b>				
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000		
					<b>Total Object Head-- 13 :</b>			<b>2,000</b>		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250		
			<b>Total Object Head-- 27 :</b>			<b>5,250</b>				
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750				
			<b>Total Object Head-- 50 :</b>			<b>3,750</b>				
<b>Total Sub Head :</b>			<b>11,000</b>							

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,500
<b>Total Object Head-- 27 :</b>								<b>4,500</b>
<b>Total Sub Head :</b>								<b>4,500</b>
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
<b>Total Object Head-- 13 :</b>								<b>1,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
<b>Total Object Head-- 27 :</b>								<b>3,000</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
<b>Total Object Head-- 50 :</b>								<b>2,000</b>
<b>Total Sub Head :</b>								<b>6,000</b>
<b>Total Minor Head 102 :</b>								<b>1,39,750</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,707
<b>Total Object Head-- 2 :</b>								<b>68,707</b>
<b>Total Sub Head :</b>								<b>68,707</b>
<b>Total Minor Head 105 :</b>								<b>68,707</b>
<b>Total Sub Major Head 1 :</b>								<b>23,48,903</b>

**Reconciliation Sheet (Compiled Account)**  
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**Shillong**

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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					<b>Total Major Head 2406 :</b>			<b>23,48,903</b>
2406								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					<b>Total Object Head-- 13 :</b>			<b>3,000</b>
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	8,250
					<b>Total Object Head-- 27 :</b>			<b>8,250</b>
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					<b>Total Object Head-- 50 :</b>			<b>5,000</b>
					<b>Total Sub Head :</b>			<b>16,250</b>
					<b>Total Minor Head 4 :</b>			<b>16,250</b>
					<b>Total Sub Major Head 6 :</b>			<b>16,250</b>
					<b>Total Major Head 2415 :</b>			<b>16,250</b>
					<b>Month Wise Total :</b>			<b>23,65,153</b>

**Month of Account:** 10/2020

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
					<b>Total Object Head-- 2 :</b>			<b>41,470</b>

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>Department :</b>		Forest and Environment Department								
<b>Source :</b>		347 East and North Garo Hills (T) Division Williamnagar								
<b>D.D.O. :</b>		45009 East And North Garo Hills (T) Division Williamnagar								
<b>Month of Account:</b>		10/2020								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,298		
					<b>Total Object Head-- 11 :</b>		<b>29,298</b>			
					<b>Total Sub Head :</b>		<b>70,768</b>			
		<b>Total Minor Head 1 :</b>		<b>70,768</b>						
		101	(05) Forest Protection Schemes And Works	0	02. Wages		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,02,120
							<b>Total Object Head-- 2 :</b>		<b>18,02,120</b>	
							<b>Total Sub Head :</b>		<b>18,02,120</b>	
							<b>Total Minor Head 101 :</b>		<b>18,02,120</b>	
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,871
							<b>Total Object Head-- 2 :</b>		<b>1,14,871</b>	
							<b>Total Sub Head :</b>		<b>1,14,871</b>	
<b>Total Minor Head 105 :</b>							<b>1,14,871</b>			
<b>Total Sub Major Head 1 :</b>		<b>19,87,759</b>								

**Reconciliation Sheet (Compiled Account)**  
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Run Date : 08/02/2021

Up to Accounting Month December of Financial Year 2020-2021

<b>Demand No.</b>	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	347 East and North Garo Hills (T) Division Williamnagar							
<b>D.D.O. :</b>	45009 East And North Garo Hills (T) Division Williamnagar							
<b>Month of Account:</b>	10/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406					<b>Total Major Head 2406 :</b>			<b>19,87,759</b>
					<b>Month Wise Total :</b>			<b>19,87,759</b>
<b>Month of Account:</b>	11/2020							
<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Sub Sub Head</b>	<b>Object Head</b>	<b>Categorised Schme</b>	<b>Plan/Non-Plan</b>	<b>Net Amount</b>
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
					<b>Total Object Head-- 2 :</b>			<b>41,470</b>
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
					<b>Total Object Head-- 11 :</b>			<b>15,000</b>
					<b>Total Sub Head :</b>			<b>56,470</b>
			(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,098
					<b>Total Object Head-- 13 :</b>			<b>6,098</b>
					<b>Total Sub Head :</b>			<b>6,098</b>
					<b>Total Minor Head 1 :</b>			<b>62,568</b>
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	18,02,120



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<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>Department :</b>	Forest and Environment Department							
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar						
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar						
<b>Month of Account:</b>	11/2020							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	<b>Total Object Head-- 2 :</b>			<b>18,02,120</b>
					<b>Total Sub Head :</b>			<b>18,02,120</b>
					<b>Total Minor Head 101 :</b>			<b>18,02,120</b>
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,275
					<b>Total Object Head-- 2 :</b>			<b>4,275</b>
					<b>Total Sub Head :</b>			<b>4,275</b>
					<b>Total Minor Head 105 :</b>			<b>4,275</b>
					<b>Total Sub Major Head 1 :</b>			<b>18,68,963</b>
					<b>Total Major Head 2406 :</b>			<b>18,68,963</b>
					<b>Month Wise Total :</b>			<b>18,68,963</b>
					<b>D.D.O. Total :</b>			<b>1,41,71,342</b>
<b>Reconciliation Portion</b>								
2406	1	1	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,470
2406	1	101	(04) Setting Up Of Corporation And Project Formulation C	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-41,470
					<b>Reconciliation Total :</b>			<b>0</b>
					<b>DDO wise Total ( original +Reconciliation) :</b>			<b>1,41,71,342</b>

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,62,170
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,79,000
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,800
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,250
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,90,290
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	65,588
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	9,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	5,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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**Up to Accounting Month December of Financial Year 2020-2021**

<b>Demand No.</b>	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
<b>Department :</b>	Forest and Environment Department										
<b>Source :</b>	347	East and North Garo Hills (T) Division Williamnagar									
<b>D.D.O. :</b>	45009	East And North Garo Hills (T) Division Williamnagar									
<b><i>Reconciliation Portion</i></b>											
<b><i>Summary of DDO Wise Expenditure</i></b>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	4,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	46,645	
50	2406	01	001	(08) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	10,956	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	18,000	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500	
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	33,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	6,500	

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021**

**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

**Department :** Forest and Environment Department

**Source :** 347 East and North Garo Hills (T) Division Williamnagar

**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar

***Reconciliation Portion***

***Summary of DDO Wise Expenditure***

50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,60,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(03) Silvicultural Works (Regeneration)	004	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	19,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,26,03,240
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,300
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	8,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	11,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	2,750
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,15,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,500
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	7,000

**Reconciliation Sheet (Compiled Account)**  
**The Office of the Accountant General (A&E), Meghalaya**  
**Shillong**

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Run Date : 08/02/2021

**Up to Accounting Month December of Financial Year 2020-2021****Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Garo
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,500
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,500
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	9,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,87,853
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	8,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	16,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,000
<b>DDO Wise Total:</b>										<b>1,41,71,342</b>